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Epstein, David, CIV, WSO-BRAC

From: Hamm, Walter B. Col BRAC [walter.hamm@navy.mil]
Sent: Friday, August 19, 2005 7:12 PM
To: David.Epstein@wso.whs.mil
Cc: Shibley, Eileen P CIV BRAC; Kennedy, Joe R. Col
Subject: FW: Activity Functions

David,

Per your request, here are technical functions by activity. This is the 10,000 foot view and doesn't portray many of the unique things they do. Likewise, an activity may be a relatively small player in a larger field, but still gets to claim "being a player".

1) Create an Integrated Weapons and Armaments Specialty Site for Guns and Ammunition

Naval Surface Warfare Center Division, Port Hueneme Division, Detachment Louisville: guns and ammunition RD&A, primarily in-service-engineering. They are Contracting Officer's Representative for the depot privatization contracts (original equipment manufacturers) at Louisville. They are also both the Contracting Officer and Contracting Officer's Representative for the in-service engineering privatization contracts at Louisville.

Naval Surface Warfare Center, Indian Head Division, Detachment Earle: weapons and armament packaging, handling, storage and transportation RDAT&E.

Naval Surface Warfare Center, Crane Division: RDAT&E of small arms guns and ammunition

Naval Surface Warfare Center, Dahlgren Division: RDAT&E for guns and ammunition for various sizes.

Naval Surface Warfare Center, Crane Division, Detachment Fallbrook (Marine Corps Program Department): DAT&E for small arms through large caliber (155mm) guns and ammunition

Naval Air Warfare Center Weapons Division, China Lake: RDAT&E for small/medium caliber aircraft guns.

Naval Surface Warfare Center, Indian Head Division: RDAT&E for energetics for guns and ammunition.

2) Create a Naval Integrated Weapons and Armaments RDAT&E Center

Naval Surface Warfare Center, Crane, IN - RDAT&E for missile/guidance, energetic materials and guns, weapons-related airborne EW

Naval Surface Warfare Center, Indian Head, MD - RDAT&E and production for energetics materials, weapons simulations and air weapons electronic QE

Naval Air Warfare Center Aircraft Division, Patuxent, MD - RDAT&E of air platforms and

platform integration, free-fall and guided weapon simulation, instrumentation, & delivery

Naval Air Warfare Center, Point Mugu, CA - RDAT&E for guided/freefall weapons, weapons integration, fuzing, mission planning, weapons logistics and in-service engineering

Naval Surface Warfare Center, Seal Beach, CA - Weapons calibration, ship system integration, and in service support

Naval Surface Warfare Center, Port Hueneme, CA - Weapons in-service support and ship system integration

Naval Surface Warfare Center, Dahlgren, VA - Shipboard C2 systems, ship integration, CEC, warhead and fuzing design and testing and insensitive munitions functions

3) Maritime C4ISR RDAT&E

SPAWARSYSCEN SAN DIEGO, CA - Navy's RDAT&E engineering and fleet support center for C4ISR.

SPAWARSYSCOM SAN DIEGO, CA - Echelon II command, systems command for providing (C4ISR) and Space Systems.

SPAWARSYSCEN CHARLESTON, SC - Engineering center that performs engineering, rapid acquisition, integration and deployment of interoperable C4ISR solutions for DoD, HLS and other federal agencies.

SPAWARSYSCEN CHARLESTON, SC detachment NAS Pensacola, FL - joint information systems functions and network analysis support for DISA and commercial SATCOM support for the Navy.

SPAWARSYSCEN CHARLESTON, SC detachment NAS Jacksonville, FL - Perform non-core IT work that is mostly non-Navy since implementation of NMCI.

SPAWARSYSCEN CHARLESTON, SC detachment WPNSTA Yorktown, VA - Perform non-core IT work that is mostly non-Navy since implementation of NMCI. Engineering, acquisition and life cycle support for Navy shipboard interior communication systems.

SPAWARSYSCEN CHARLESTON, SC detachment Washington DC - Provides support to joint information systems for Homeland Security, DoD unique software systems engineering functions and business and LAN IT support.

SPAWARSYSCEN NORFOLK, VA - Supply/Logistics information systems development and support.

SPAWARSYSCEN NORFOLK, VA detachment San Diego, CA - Global cradle to grave software support and engineering for fleet standard automated information systems afloat and ashore.

NSWC DAHLGREN, VA - Principally performs RDAT&E on advanced radars, Electro Optic/Infrared, Electronic Warfare Sensor Systems and Maritime Info Systems tied directly to the

integration of the ship and ship systems.

NUWC NEWPORT, RI - Center for undersea warfare RDAT&E to include responsibility for the full life cycle of submarine and undersea warfare systems, including associated C4ISR systems.

NAS PATUXENT RIVER, MD - Provide sonobuoy RDAT&E, engineering and life cycle support relative to subsurface sensors.

NAVBASE VENTURA CTY (PORT HUENEME), CA - Provide Test and Evaluation, In-Service Engineering, and Integrated Logistics Support for Surface Warfare Combat Systems and Subsystems, including certain C4ISR systems.

NCTSI SAN DIEGO, CA - Interoperability certification testing and development of interoperability criteria for Navy C4I and data link systems.

Regards,

Walter

Walter B. Hamm

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Start that all actions covered by the recommendation go to China Lake

I would cite that NBVC County is the major part of the recommendation and focus on this. Others only mention in passing.

**COMMUNITY CONCERNS BY RECOMMENDATION
#Tech-15 (184)
Create a Naval Integrated Weapons & Armaments
Research, Development & Acquisition, Test & Evaluation Center**

184-A: Realign Naval Surface Warfare Center Crane, IN,

Naval Surface Warfare Center Crane IN, community believes that they were adversely affected by the fact that they were initially on the closure list and the base was thus deprived of the opportunity to be evaluated as a gainer. Furthermore, evaluating them separately as a technical and industrial facility, rather than assigning a combined rating did not show them in a good light. Since their business is mostly Development and Acquisition, so they don't stack up well when compared with large Research Development & Acquisition (RD&A) facilities. Similarly, they did not receive appropriate recognition for their joint customer base even though jointness was supposed to be a major component of the transformation objective.

some grapes

Their full-spectrum capabilities are enhanced by their tenant, an Army Ammunition Plant. Included in their client list are substantial amounts of work in support of non-NAVSEA clients including, Army, Air Force, USMC, and other DOD clients. Their success in bringing in new work is a reflection of a highly experienced work force in which three-fourths of their Weapons & Armaments employees have more than 20 years of experience which has helped them grow at a rate of about 20% per year since 2001. They believe that they have one of the largest bases in the USA and they have no encroachment problems. Finally, if all of the recommendations that affect NSWC Crane were implemented, the County (Martin) would lose more than one-ninth, or 11.6% of its jobs. in maintaining the independence of the T&E function from RD&A.

China Lake does too?

184-B: Realign Naval Surface Warfare Center Indian Head, MD, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except gun/ammo, underwater weapons, and energetic materials, to Naval Air Weapons Station China Lake, CA.

Naval Surface Warfare Center Indian Head, MD Community:

Indian Head never was given a chance because they were viewed as a closure until late in the process, so nobody ever thought about what work should be brought in to Indian Head. They conceded that moving weapons and armaments RD&A and T&E, except gun/ammo, underwater weapons, and energetic materials, was a reasonable step, provided that the energetics work from other commands, including China Lake and Picatinny were brought to Indian Head.

what is their beef?

184-C: Realign Naval Air Station Patuxent River, MD, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except the

Program Executive Office and Program Management Offices in Naval Air Systems Command, to Naval Air Weapons Station China Lake, CA.

Naval Air Station Patuxent River, MD Community:

None received

184-D: Realign Naval Base Ventura County, Point Mugu, CA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation to Naval Air Weapons Station China Lake, CA.

Naval Base Ventura County, Point Mugu, CA Community:

Overall community bottom line is that the TJCSG did an extremely poor job of judging military value, considering jointness in transformation and in analyzing and managing the data. A majority of their realignment recommendations simply do not make sense. Most of the affected positions are not synergistic with the armaments and weapons and ~~electronic warfare~~ work already at China Lake. The ICSG deviated from DOD guidance, which requires enhancement of transformation and jointness. Most of the recommendations made are Service – and not joint-centric. They appeared to have ignored the one opportunity that NBVC had to amplify on its quantified responses.

They said that DOD significantly deviated from BRAC criteria on military value, costs and savings, and receiving community infrastructure. ~~They said that in recommending that the Point Mugu Electronic Warfare (EW) Center of Excellence be realigned to China Lake, the Technical Joint Cross-Service Group significantly deviated from BRAC law, ignored the fact that EW labs provide a wide range of synergistic support to many DOD activities, and risked significant disruption to warfighting capabilities of our deployed forces.~~ They warned that the Technical Cross-Service Group significantly deviated from BRAC military value criteria and discussed the risks in assigning control of the Sea Range, Targets and Range Support aircraft to China Lake. They pointed out the range is a unique national asset, used by Air Force, Navy, Missile Defense Agency, other DOD, Foreign Military sales, commercial activities and NASA, and that no synergy would be gained by realigning the Sea Range to China Lake. ~~They explained that it did not make sense to move the EA-6B work, an action that would require a significant investment, just as the aircraft is being phased out. Some of the laboratories and test facilities would take millions of dollars to move and/or rebuild.~~

the community

always not DOD

DOD / DOD

Tech 28 M EW

The community noted that a variety of brain drain issues explaining why 75 -80% of the employees would not move to China Lake, including the lack of jobs for their spouses, the quality of public schools and medical care, the separation from friends and family, and the undesirability of Ridgecrest in general, etc. ~~Combined with the loss of intellectual capital, down-time and reconstitution of capabilities at China Lake would severely impact the nation's ability to counter enemy weapons and EW systems.~~ The intellectual capital at Mugu has evolved over decades and cannot be moved without major disruption to mission effectiveness. It takes 7-10 years to train an electronics engineer to become a functional EW systems engineer.

needed to

The NBVC community expressed extensive concerns with the cost estimation process. They claimed that the number of people estimated to move from Point Mugu to China Lake was overstated by a factor of 3 and facilities support reductions are exaggerated. These errors result in approximately \$30M per year in overstated savings. They said the scenario was very vague and there was apparently confusion over what activities should and should not move. They asked for scenario clarification but did not receive a reply. If the relocation to China Lake of the Air Test and Evaluation Squadron 30, which provides air support to the Sea Range is approved, additional MILCON & re-location costs of \$28.3M would be required (new hanger and ramp at China Lake). Also there would be additional recurring costs of \$6.8M per year because of transit time required to travel between China Lake and the Sea Range. They said that base officials advised the DOD that a payback period of 12 years is more realistic than the formally reported 6 years and the recurring savings will likely be less than one-half of what was indicated. Finally, they noted that the July 1, 2005 GAO report found fault with the automatic 15% savings applied to estimates of civil service personnel and stated that a 5.7% savings would be more accurate. This modification would make the investment even less attractive.

The community told us of the possibility of build ups at Point Mugu by the Coast Guard and the Department of Homeland Security.

184-E: Realign Naval Weapons Station Seal Beach, CA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except underwater weapons and energetic materials, to Naval Air Weapons Station China Lake, CA.

Naval Weapons Station Seal Beach, CA Community:

No input

184-F: Realign Naval Surface Warfare Center, Yorktown, VA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Indian Head, MD.

Naval Surface Warfare Center, Yorktown, VA Community:

*Other than China Lake
What recommendation calls
for energetics not going to
Indian Head*

According to the community, the primary issue was to ensure that the energetics work is sent to Indian Head. A large percentage of the employees are likely to make this move. However, others said that the recommendation to relocate all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Indian Head, MD is seriously flawed and needs to be rescinded. They pointed out that their component aboard NWS Yorktown have been aligned with the Indian Head command for many years and the relationship was working well. They also noted that

USS Yorktown?

the military value of Indian Head would have been higher if the number of military personnel had been included in the evaluation and that NSWC Indian Head would have been among the top three in most all categories of military value.

Don't agree

They claimed that about 83% of the funding required by the NAVSEA certified numbers was disallowed. They were also disgruntled about the inability of Indian Head management to talk with Commission Staff without fear for their jobs. They insisted that command military personnel know that certified numbers were disallowed and/or manipulated without the knowledge of either the losing or receiving site, and that the current recommendations are not executable. NAVSEA stated that they were no longer interested in the details, but were *determined to do whatever is necessary* to make it happen. You need to get the briefing CAPT Giaquinto gave to NAVSEA's Vice Commander, RADM Anthony Lengerich concerning the shortfalls associated with relocating NSWC components at Yorktown, VA to Indian Head, MD.

184-G: Realign Naval Base Ventura County, Port Hueneme, CA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except weapon system integration, to Naval Air Weapons Station China Lake, CA.

Naval Base Ventura County, Port Hueneme, CA Community:

contended that DOD

the Community ~~comments began with the failure of the TJCSG to consider #47 remarks,~~ overstated savings, and understated costs and repayment period, including the additional costs that would be incurred 1) for training replacement staff and 2) moving costs associated with the movement of the Air Test and Evaluation Squadron 30 (VX-30). They said that personnel savings were overstated because DOD had applied a default personnel savings of 15%, rather than the GAO-recommended 5.7%. DOD had also deviated from DOD guidance, which requires enhancement of transformation and jointness. Most of the recommendations made are Service -centric and not joint-centric. They insisted that sea range operations would be less safe and more expensive. On the other hand, there is a tremendous synergy between their capabilities, laboratories, and the proximity of the Sea Range. Bottom line was realignment to China Lake would result in significant losses of intellectual capital, would adversely affect their war fighting capabilities, and would waste hundreds of millions of dollars of taxpayer money.

? They told us that Port Hueneme has requested clarification of several aspects of the scenarios and has not yet received a reply from the Navy. The issues involve the number of people performing mission essential functions to be relocated and savings numbers contained in COBRA.

184-H: Realign Fleet Combat Training Center, CA (Port Hueneme Detachment, San Diego, CA), by relocating all Weapons and Armaments weapon system integration Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Dahlgren, VA.

Fleet Combat Training Center, CA (Port Hueneme Detachment, San Diego, CA)

Community:

No comments.

184-I: Realign Naval Surface Warfare Center Dahlgren, VA, by relocating all Weapons & Armaments Research, Development & Acquisition, and Test & Evaluation, except guns/ammo and weapon systems integration to Naval Air Weapons Station China Lake, CA.

Naval Surface Warfare Center Dahlgren, VA Community:

The recommendation is in conflict with DOD's recommendation to establish Dahlgren as a specialty site for Naval Surface Warfare. This facility is unique to the services and is the centroid for Navy Surface Ship^s, responsible for developing and preserving the synergies between large, highly integrated control systems developments and the weapon system development itself. Consolidation at Picatinny will result in the reduction of the Navy's ability to engineer and integrate its shipboard combat systems. System integration is best done, for both engineering and cost purposes, when those elements being integrated are co-located. Single siting gunnery fails to retain two sites, which was one of the guiding principals of the TJCSG. The Department of Defense recommendation will reduce military value and potentially negatively impact the warfighting capability of the Navy. Furthermore, since Picatinny has neither big guns nor the range to conduct testing, its transplanted employees will have to make frequent trips back to Dahlgren. Additionally, based on BRAC 95 experience approximately less than 20% of the educated, trained, and experienced engineering and technical workforce will move from the region.

we're talking Tech 19 here

Receivers

Naval Air Weapons Station China Lake, CA Community

According to the community, NAWC China Lake, a major receiving activity was rated as having the highest military value for the Weapons and Armaments RDT&E recommendation for research, acquisition, and T&E. It was ranked first in two of the three categories for the Sensors/EW and Electronics recommendation. The community argued that China Lake is the best site for synergism, efficiency, etc. They believe that the Technical Joint Cross Service Group also had a vision for improved integration of the next generation combat aircraft by recommending the relocation of the Point Mugu electronic warfare capability to China Lake. China Lake's record speaks for itself in identifying key problems and creating effective, affordable solutions. They were careful to avoid giving the impression that Point Mugu's team isn't needed for the near term, particularly while the EA-6B remains our main electronic warfare asset.

The community addressed many of the infrastructure concerns, pointing out that water, sewer, schools, housing, and roads presents no insurmountable obstacles, and in fact the schools and their students perform at a level significantly higher than the State average. They pointed out that NAWC China Lake employment dropped nearly in half in the mid-

1990s and the proposed growth at this time represents a relatively small increase from Ridgecrest's peak population. They are already proactively planning for the growth. Although recruiting is not necessarily easy, they have a high retention rate and over 80% of the NAWC China Lake retirees stay in the community. Housing prices average about \$250k, significantly less than at NBVC.

The community agrees with the NBVC community that managing the sea range is vital and is a critical joint service asset that must be preserved. The issue is how many people should be kept at Point Mugu to efficiently and effectively operate the sea range, including San Nicholas Island; range, target development and launching operations.

In summary, they concluded that if the recommendations hold, a full-spectrum, integrated RDAT&E center will be established at China Lake that is competent in all aspects of weapons and weapons technology, and fully capable of all aspects of aircraft weapon system integration including weapons, sensors, electronic warfare and mission avionics

Indian Head

The Indian Head community concurred with the recommendation's intent, but expressed concern over its failure to specifically designate that NAWC China Lake and Picatinny Arsenal should be sending their energetics work to Indian Head.

Dahlgren

The Indian Head community concurred with the parts of the recommendation that sent work to them, but were strongly opposed to the loss of other work, as explained earlier in this write-up of community concerns relative to this recommendation.



COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 5/3/2005 11:10:54 AM, Report Created 5/3/2005 11:10:56 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,755	14,393	3,269	32,868

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-11	-10	-11	-6	0	23	-15
Enlisted	-265	-16	-36	4	0	50	-263
Students	-470	-8	-10	0	0	0	-488
Civilians	-89	7	11	17	5	3	-46
TOTAL	-835	-27	-46	15	5	76	-812

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,740	14,130	2,781	32,822

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	52	0	0	0	52
Enlisted	0	0	135	0	0	0	135
Students	0	0	0	0	0	0	0
Civilians	0	0	2,043	0	0	0	2,043
TOTAL	0	0	2,230	0	0	0	2,230

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-9	0	0	0	-9
Enlisted	0	0	-24	0	0	0	-24
Civilians	0	0	-360	0	0	0	-360
TOTAL	0	0	-393	0	0	0	-393

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,731	14,106	2,781	32,462

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 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSUPPACT CRANE, IN (N61018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,859

PERSONNEL REALIGNMENTS:

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	193	0	0	0	193
TOTAL	0	0	193	0	0	0	193

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT CRANE, IN (N61018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	193	0	0	0	193
TOTAL	0	0	193	0	0	0	193

SCENARIO POSITION CHANGES FOR: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-34	0	0	0	-34
TOTAL	0	0	-34	0	0	0	-34

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,632

PERSONNEL SUMMARY FOR: NAVBASE POINT LOMA, CA (N63406)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
873	3,757	2,131	5,341

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-356	-8	-10	0	0	0	-374
Civilians	0	0	0	0	0	0	0
TOTAL	-356	-8	-10	0	0	0	-374

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,341

Crane

PT Loma

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PERSONNEL REALIGNMENTS:

To Base: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	40	0	0	0	40

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE POINT LOMA, CA (N63406)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	40	0	0	0	40

SCENARIO POSITION CHANGES FOR: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-7	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,294

PERSONNEL SUMMARY FOR: IF NSWCD IN HD, MD (NIF006)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
69	567	112	2,046

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-5	0	0	0	0	0	-5
Students	-112	0	0	0	0	0	-112
Civilians	-78	0	0	0	0	0	-78
TOTAL	-196	0	0	0	0	0	-196

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWCD IN HD, MD (NIF006)

Officers	Enlisted	Students	Civilians
68	562	0	1,968

PERSONNEL REALIGNMENTS:

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	80	0	0	0	80

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From Base: WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Out of IF NSWCD IN HD, MD (NIF006)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	80	0	0	0	80

TOTAL PERSONNEL REALIGNMENTS (Into IF NSWCD IN HD, MD (NIF006)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

SCENARIO POSITION CHANGES FOR: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-14	0	0	0	-14
TOTAL	0	0	-14	0	0	0	-14

BASE POPULATION (After BRAC Action) FOR: IF NSWCD IN HD, MD (NIF006)

Officers	Enlisted	Students	Civilians
68	562	0	1,916

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (N0428A)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,146	101	7,039

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-4	0	0	-17
Enlisted	-6	-14	-31	2	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	2	1	2	2	2	2	11
TOTAL	-5	-21	-33	0	2	2	-55

BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
868	2,097	101	7,050

*Indian
Mtn*

Pax

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	94	0	0	0	94
TOTAL	0	0	94	0	0	0	94

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PAX RIVER, MD (N0428A)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	94	0	0	0	94
TOTAL	0	0	94	0	0	0	94

SCENARIO POSITION CHANGES FOR: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-16	0	0	0	-16
TOTAL	0	0	-16	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
868	2,097	101	6,940

PERSONNEL SUMMARY FOR: NAVBASE VENTURA CTY, CA (N69232)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
495	5,130	343	5,873

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	1	0	23	17
Enlisted	0	-2	-4	2	0	50	46
Students	-2	0	0	0	0	0	-2
Civilians	-27	-7	-5	0	0	1	-38
TOTAL	-29	-9	-16	3	0	74	23

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE VENTURA CTY, CA (N69232)

Officers	Enlisted	Students	Civilians
512	5,176	341	5,835

PERSONNEL REALIGNMENTS:

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	52	0	0	0	52
Enlisted	0	0	135	0	0	0	135
Students	0	0	0	0	0	0	0
Civilians	0	0	1,427	0	0	0	1,427
TOTAL	0	0	1,614	0	0	0	1,614

61 159 1679

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE VENTURA CTY, CA (N69232)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	52	0	0	0	52
Enlisted	0	0	135	0	0	0	135
Students	0	0	0	0	0	0	0
Civilians	0	0	1,427	0	0	0	1,427
TOTAL	0	0	1,614	0	0	0	1,614

SCENARIO POSITION CHANGES FOR: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-9	0	0	0	-9
Enlisted	0	0	-24	0	0	0	-24
Civilians	0	0	-252	0	0	0	-252
TOTAL	0	0	-285	0	0	0	-285

BASE POPULATION (After BRAC Action) FOR: NAVBASE VENTURA CTY, CA (N69232)

Officers	Enlisted	Students	Civilians
451	5,017	341	4,156

PERSONNEL SUMMARY FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

Officers	Enlisted	Students	Civilians
35	189	0	436

PERSONNEL REALIGNMENTS:

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

TOTAL PERSONNEL REALIGNMENTS (Out of NAVWPNSTA SEAL BEACH, CA (N60701)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

SCENARIO POSITION CHANGES FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-4	0	0	0	-4
TOTAL	0	0	-4	0	0	0	-4

BASE POPULATION (After BRAC Action) FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

Officers	Enlisted	Students	Civilians
35	189	0	412

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: WPNSTA YORKTOWN, VA (N69212)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
85	1,383	192	765

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	0	0	0	0	0	-12
Enlisted	-254	0	0	0	0	0	-254
Students	0	0	0	0	0	0	0
Civilians	3	1	2	3	3	0	12
TOTAL	-263	1	2	3	3	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA YORKTOWN, VA (N69212)

Officers	Enlisted	Students	Civilians
73	1,129	192	777

PERSONNEL REALIGNMENTS:

To Base: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Out of WPNSTA YORKTOWN, VA (N69212)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

SCENARIO POSITION CHANGES FOR: WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-7	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: WPNSTA YORKTOWN, VA (N69212)

Officers	Enlisted	Students	Civilians
73	1,129	192	728

PERSONNEL SUMMARY FOR: IF NSWC DAHLGREN, VA (NIF007)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
153	346	240	4,008

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-2	0	-3	0	0	-2
Enlisted	0	0	-1	0	0	0	-1
Students	0	0	0	0	0	0	0

Civilians	11	12	12	12	0	0	47
TOTAL	14	10	11	9	0	0	44

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
151	345	240	4,055

PERSONNEL REALIGNMENTS:

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	147	0	0	0	147
TOTAL	0	0	147	0	0	0	147

From Base: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	40	0	0	0	40

TOTAL PERSONNEL REALIGNMENTS (Out of IF NSWC DAHLGREN, VA (NIF007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	147	0	0	0	147
TOTAL	0	0	147	0	0	0	147

TOTAL PERSONNEL REALIGNMENTS (Into IF NSWC DAHLGREN, VA (NIF007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	40	0	0	0	40

SCENARIO POSITION CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-26	0	0	0	-26
TOTAL	0	0	-26	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
151	345	240	3,922

PERSONNEL SUMMARY FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
146	834	150	3,501

Dahlgren

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVSUPPACT CRANE, IN (N61018)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	193	0	0	0	193
TOTAL	0	0	193	0	0	0	193

From Base: IF NSWCD IN HD, MD (NIF006)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	80	0	0	0	80

From Base: NAS PAX RIVER, MD (N0428A)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	94	0	0	0	94
TOTAL	0	0	94	0	0	0	94

From Base: NAVBASE VENTURA CTY, CA (N69232)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	52	0	0	0	52
Enlisted	0	0	135	0	0	0	135
Students	0	0	0	0	0	0	0
Civilians	0	0	1,427	0	0	0	1,427
TOTAL	0	0	1,614	0	0	0	1,614

From Base: NAVWPNSTA SEAL BEACH, CA (N60701)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

From Base: IF NSWC DAHLGREN, VA (NIF007)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	147	0	0	0	147
TOTAL	0	0	147	0	0	0	147

TOTAL PERSONNEL REALIGNMENTS (Into NAVAIRWPNSTA CHNA LK, CA (N47609)):	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	52	0	0	0	52
Enlisted	0	0	135	0	0	0	135
Students	0	0	0	0	0	0	0
Civilians	0	0	1,961	0	0	0	1,961
TOTAL	0	0	2,148	0	0	0	2,148

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
----- 198	----- 969	----- 150	----- 5,462

752
4135 = 187
41961

Recommendation: Create a Naval Integrated Weapons & Armaments Research, Development & Acquisition, Test & Evaluation

[First Slide Please] There are several abbreviations that may show up on these slides for the benefit of brevity. RD & A T&E W&A

This is another one of the horrendous recommendations similar to the one we just saw. However, in some ways it is much simpler. **[Next Slide Please]** There are nine movements of personnel and facilities. Seven of these nine are towards Naval Air Realign Naval Air Warfare Center Weapons Division China Lake, CA. If you read the recommendations carefully, you may have seen reference to Naval Air Weapons Command China Lake and several other variations. They all are talking about the same command.

In the way of background, permit me to explain to talk about three of the bases that appear on this slide. Naval Base Ventura County was previously two separate commands – Naval Air Station Pt. Mugu and Naval Base Port Hueneme. Today, these are now operated as a single command and each of the two pieces of real estate hosts several tenants. The Port Hueneme piece of real estate has one tenant that is part of this discussion and that is Naval Surface Warfare Center Port Hueneme. The other piece of real estate host several tenants also. One of these tenants is Naval Air Warfare Center Weapons Division Point Mugu. That is the real estate perspective on Naval Base Ventura County.

Let's next talk about management of the technical function. For about 13 years, Naval Air Warfare Center Weapons Division China Lake and , Naval Air Warfare Center Weapons Division Pt. Mugu have been operated as a single command. The commander of those activities told us that they have wrung out the duplication and overlap. He told us that they work efficiently as and I quote "a single university with two campuses."

[Next Slide Please] Here are the first page of the details of the recommendation. As I pointed out earlier, seven of the nine sub-recommendations direct resources to China Lake. **[Next Slide Please]** The two other sub-recommendations send resources to Dahlgren and Indian Head. However, both Dahlgren and Indian Head lose people under this recommendation as both also are sending people to China Lake. **[Next Slide Please]**

As the next slide summarizes this recommendation shows that only China Lake is a net gainer and there are no closures. **[Next Slide Please]**

The justification for this recommendation is similar to the one I discussed a few minutes ago. This recommendation consolidates weapons and armaments work primarily at China Lake. It has the additional goal of increasing efficiency and eliminating overlapping infrastructure. The recommendation enables technical synergy, and positions the DoD to exploit center-of-mass scientific, technical and acquisition expertise with Weapons and Armament RD&A and T&E, a specialty site at Dahlgren and an energetics site.

Note that the COBRA show an enormous one-time cost of more than \$ 1/3 B. However, the payback is in a reasonable seven years and the recurring savings should not be sneezed at.

The community raised numerous issues. Although there were some differences of opinion from base to base, the issues generally can be broken into three general categories. These are failure of DoD to follow the BRAC rules, brain drain, and cost.

Let me summarize each of the three issues. First, the issue of following the rules: **[next slide please]**

- The community declared that Recommendations involving NBVC were developed by the Technical Joint Cross Service Group but address realignment solely within a unified command, of a single systems command, of a single service – that is, jointness was ignored.
- TJCSG began its deliberations with preconceived solutions and worked the process backwards; the analysis was misguided and fatally flawed
- TJCSG ignored or altered Navy supplied certified data for the scenarios;
 - The Navy position that certain functions and personnel were inextricably linked to the mission was ignored by the TJCSG
 - Costs of moving those operations, Base Operating Support personnel costs, recurring annual operating costs and required MILCONs should be included in the COBRA, but were ignored by the TJCSG
 - Navy certified responses to the Commission's request for data was altered prior to transmittal by the TJCSG and Navy scenarios were not shown to the Commission
 - TJCSG violated the military value criteria by ignoring the Navy military value matrix
 - TJCSG included an arbitrary percentage of savings in each scenario that is not explained or supported by data, especially given the previously recognized elimination of duplication
 - CNI concluded that the TJCSG underestimated the required mil cons by as much as 150%
 - Navy and CNI recommended cost inclusions result in a 20 year loss for each scenario and a 90-100 year payback period, not savings

The second issue is what we commonly call “brain drain” or loss of intellectual capital **[next slide please]**

The employees insist that they will not move, that there is a risk of tremendous “brain drain. However, Navy officials believe that 40-50% of the employees will actually make the move. Furthermore, there are many large companies in the area that have plenty of similar expertise that DOD can draw from. A DoD official stated that “brain drain” is a temporary problem, and based on experiences of prior BRAC rounds, we know of no program that has been adversely affected through the loss of intellectual capital. He

pointed out that DoD has six years to implement BRAC recommendations, providing ample time to mitigate the impact

Another aspect of the BRAC category #1 is noted by the employees and community groups that emphasize that programs could be delayed by "brain drain," and National security is at stake.

[next slide please]

The third issue is the issue of how much this will save. I would refer you to the previous slide that discussed various issues about BOS costs, the reduction, by what the community describes, of an unachievable reduction by 15% of civilian employment. There are also other savings issues that are specified on that slide. However, the employees also explained that delaying projects costs money and that training several thousand new employees with critical technical skills will be very expensive saving

[next slide please]

Unfortunately, this decision is going to have to be based largely on my description of what this action consists of, the slides which I am putting up now that describe what each base does, as described by DoD, and the opinions of Commissioners Gehman, Coyle, and perhaps others.

are generally not repeated from base to base.

One of the tenants on the piece that was previously known as NAS Pt. Mugu and what was previously known as NAWC China Lake have been managed as a single command for more than a decade. These two facilities are noted for their pre-eminent air and sea ranges which carefully calibrated and monitored to facilitate testing. Sea testing can occupy as much as 100,000 square miles of ocean. There are daily charter flights between the two areas and some department heads are based at one site and some at the other. On several occasions, we heard the arrangement as one of one university with two campuses. Some tests involve both parts of the parent command. The Pt. Mugu employees are one of the major concerned groups.

* * * * *

Recommendation: The title of this recommendation is "Consolidate Maritime C4ISR Associated Installations." This recommendation is predominantly about SPAWARs, the Navy's Space Warfare Command. As a result of BRAC 1993, it is headquartered in Point Loma, San Diego with an east coast center in Charleston. **[First Slide Please]**

This recommendation is exceedingly complex. Let me just show you the two slides that summarize the actions that are involved, provide some background material, and then I will discuss the three areas with which the staff has the most concern. **[Next Slide Please]** For those of you who visited Naval Surface Warfare Centers Dahlgren or Naval Air Warfare Center Pt. Mugu, you saw parts of the eight sub-recommendations which we will be discussing. **[Next Slide Please]** But, also please keep in mind that if you visited NSWC Dahlgren, for example, you heard and saw material that plays a part in four separate recommendations, including this one. **[Next Slide Please]**

In the way of background, permit me to explain that Naval Base Ventura County was previously two separate commands – NAS Pt. Mugu and Naval Base Port Hueneme. These are now operated as a single command and each of the two pieces of real estate hosts several tenants. One of the tenants on the piece that was previously known as NAS Pt. Mugu and what was previously known as NAWC China Lake have been managed as a single command for more than a decade. These two facilities are noted for their pre-eminent air and sea ranges which carefully calibrated and monitored to facilitate testing. Sea testing can occupy as much as 100,000 square miles of ocean. There are daily charter flights between the two areas and some department heads are based at one site and some at the other. On several occasions, we heard the arrangement as one of one university with two campuses. Some tests involve both parts of the parent command. The Pt. Mugu employees are one of the major concerned groups.

NBVC has the preeminent ranges for surface ships and Navy aircraft, but it is very expensive to conduct testing involving real aircraft, ships, and submarines. For example, testing involving a submarine may require the project manager of a test to pay the salaries for 100-odd submariners for the days of the test, as well as transit time from the operating area and possibly the submarines operating costs. Thus, it frequently makes sense to use simulators and virtual ships to conduct much of the research, development and even testing. The Naval Undersea Warfare Center is a tenant at Naval Station Newport, where the Navy designs and tests submarines, torpedoes, communications, and sonar systems. Naval Surface Warfare Center, Dahlgren has a similar capability that facilitate testing of shipboard guns, including some highly futuristic capabilities.

Over the past few minutes, you have seen the DOD recommendation. **[Next Slide Please]** This slide shows the DoD's justification for this recommendation – all eight pieces of it. Staff is highly supportive of the concept of this recommendation, but there are three areas with which we are quite concerned. This is not to say that these are the only ones for which we received community concerns. You will notice that on the surface, this recommendation has some noble goals and great results. **[Next Slide Please]** One of the things that makes these savings possible is the reduction from 12 to 5 or 6 in the number of electronic warfare and electronic systems RD and A and T&E. Along with this comes the elimination of 4 military and 514 civilian jobs.

[Next Slide Please] The three issues with which we take exception are 1) the movement of parts the virtual submarine from Newport to San Diego, 2) the transfer of the weapon systems integration facility and testing from Dahlgren to San Diego, and 3)

the transfer of the East Coast SPAWAR organization from Charleston to Little Creek. .
[Next Slide Please] We received particularly relevant comments from the communities of Charleston, Dahlgren, Newport, and NBVC. [Next Slide Please]

As I explained, we are going to examine three proposed actions. Naval Undersea Warfare Center is a tenant at Naval Station Newport where the Navy tests submarines, torpedoes and sonar systems. However, the testing that occurs here is in a virtual submarine in several highly secure buildings in which there are highly classified laboratories which are electronically linked.

[Next Slide Please] This slide shows the concerns identified by the Newport Community. I'm going to address some of these. One of the major strengths of Naval Undersea Warfare Center (NUWC) Newport is a virtual submarine which includes laboratories for periscopes, antennas, main control, radio, sonar, and torpedo/missile simulators, which are electronically linked to simulate a fighting submarine. The DoD proposal is to remove the radio room and antennas (over the water; arches, etc.) laboratory to SPAWAR San Diego. This is not just a simple radio or two. This is an exact copy of the equipment on an operating submarine. Currently there are several different radio rooms, but plans are to move towards a common radio room. The other parts of this virtual submarine would remain in Newport. With regard to Newport, key issues include computer security, "latency" (problems introduced by the timing differences caused by transmitting information over large distances, and the benefits of working on the entire virtual submarine as a team in a single location, I talked with a variety of highly knowledgeable computer communications specialists including one who wrote a paper for Commissioner Coyle and offered to talk with him. I also spoke with a DoD BRAC person about the issues and recognize that there are differences of opinion on this matter. The community also pointed out that the US submarine fleet is in the midst of a massive change in tactics with an emphasis on littoral protection and they explained that the shift of the radio room and periscope facility will disrupt that work. There are 111 people involved in this move – no job eliminations, no duplication.

[Next Slide Please]The second of the proposed moves with which we are taking exception was not well described in the DoD report, where it is simply written that Maritime Information Systems RD&A and T&E will be consolidated at the new Space Warfare Systems Command Pacific at Point Loma San Diego. NSWC Dahlgren has a weapon systems integration effort that ties together the entire combatant functions of a surface ship. It starts with the analysis of potential targets, determines whether the target is friendly or foe and how much of a threat it is. This entails integrating input from various radars, infrared sources, etc. It is not a simple question of firing at every speck on a radar screen because there is chaff, other distractions, and even weather patterns can temporarily give the impression of a target. When all of this information is processed, by a combination of computers and human systems integration, computers and humans in weapons control then must decide which are targets and what type of weapon to respond with – that is guns, missiles, etc. In the case of missiles the computers and people must determine payload, targeting information, etc. to load into the missile. Aegis is the best known example of this weapon systems integration work. The community said that you

can't start taking pieces out. The latency issues are even more severe when you are concerned with responding to what may be a missile approaching your ship at twice the speed of sound. You don't have long to decide. Depending on the speed and trajectory of the threat, even tiny timing differences are critical. And that is to say nothing of a team which has been working together for years. There are 112 people involved in this move – no job eliminations, no duplication.

[Next Slide Please] The third issue with which we take exception is the beginning of the dismemberment of the SPAWAR East Coast headquarters. After the BRAC 1993 Commission closed Naval Station Charleston and Charleston Naval Shipyard, they specifically established Charleston as the East Coast HQ and provided funding for new buildings there which were completed in the past five or so years. That commission also specified, and I quote "NESEC Portsmouth closes and moves to NESEC Charleston except for a detachment of fewer than 60 people." NESEC, or Naval Electronics Systems Engineering Center was the name of what is now an organization that now employs hundreds of engineers. The move of the "flag" to Little Creek with several million dollars of new construction is just a piece of this issue. Up until now, SPAWAR Charleston has had more than twice as many employees as SPAWAR activities in the Tidewater area. In service engineering belongs near the Fleet as BRAC 93 determined, but the RD&A and T&E do not need to be there. In fact one of the other reasons that that Commission chose to leave SPAWAR in St. Inigoes, MD and in Charleston is that they are relatively free from electronic interference issues. During the visit to the Norfolk facility then, an employee there acknowledged that they not uncommonly receive complaints for interfering with ATM and hospital medical equipment.

The second, but much less significant issue is cost. Parts of this recommendation doubtlessly save money, but clearly the Newport and the Dahlgren moves are not generating the savings. The elimination of four military and 514 civilian jobs explains the \$455 M 20-year NPV savings. A

Today, we are going to discuss three of the proposed actions. . [Next Slide Please] The first two of these actions are quite similar. The action that is proposed for Naval Underseas Warfare Center, Newport, RI deals with a “virtual” submarine whichThfunctions . mor so which is a tnenat on the Naval Base Realign Washington Navy Yard, DC, by disestablishing the Space Warfare Systems Center Charleston, SC, detachment Washington Navy Yard and assign functions to the new Space Warfare Systems Command Atlantic Naval Amphibious Base, Little Creek, VA. Realign Naval Station, Norfolk, VA, by disestablishing the Space Warfare Systems Center Norfolk, VA, and the Space Warfare Systems Center Charleston, SC, detachment Norfolk, VA, and assign functions to the new Space Warfare Systems Command Atlantic Naval Amphibious Base, Little Creek, VA.

Realign Washington Navy Yard, DC and Naval Station Norfolk, VA, by disestablishing the Space Warfare Systems Center organizations in the Washington Navy Yard and Norfolk and assigning functions to the new Space Warfare Systems Command Atlantic Naval Amphibious Base, Little Creek, VA

Realign Naval Weapons Station Charleston, SC, as follows: relocate Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Surface Warfare Center Division, Dahlgren, VA; relocate Subsurface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Station Newport, RI; and relocate the Command Structure of the Space Warfare Center to Naval Amphibious Base, Little Creek, VA, and consolidate it with billets from Space Warfare Systems Command San Diego to create the Space Warfare Systems Command Atlantic, Naval Amphibious Base, Little Creek, VA. The remaining Maritime Information Systems Research, Development & Acquisition, and Test & Evaluation functions at Naval Weapons Station Charleston, SC, are assigned to Space Warfare Systems Command Atlantic, Naval Amphibious Base, Little Creek, VA.

Realign Naval Weapons Station Charleston, SC, by relocating

- *Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Surface Warfare Center Division, Dahlgren, VA;*
- *Subsurface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Station Newport, RI; and*
- *Command Structure of the Space Warfare Center to Naval Amphibious Base, Little Creek, VA, and consolidate it with billets from Space Warfare Systems Command San Diego to create the Space Warfare Systems Command Atlantic, Naval Amphibious Base, Little Creek, VA.*
- *The remaining Maritime Information Systems Research, Development & Acquisition, and Test & Evaluation functions at Naval Weapons Station*

Charleston, SC, are assigned to Space Warfare Systems Command Atlantic, Naval Amphibious Base, Little Creek, VA.

Realign Naval Base Ventura County, CA, Naval Surface Warfare Center Division, Dahlgren, VA, and Naval Station Newport, RI, by relocating Maritime Information Systems Research, Development & Acquisition, and Test & Evaluation to Naval Submarine Base Point Loma, San Diego, CA, and consolidating with the Space Warfare Center to create the new Space Warfare Systems Command Pacific, Naval Submarine Base Point Loma, San Diego, CA.

Realign Naval Submarine Base Point Loma, San Diego, CA, as follows: relocate Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Surface Warfare Center Division, Dahlgren, VA; relocate Subsurface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Station Newport, RI; disestablish Space Warfare Systems Center Norfolk, VA, detachment San Diego, CA, and assign functions to the new Space Warfare Systems Command Pacific, Naval Submarine Base Point Loma, San Diego, CA; disestablish Naval Center for Tactical Systems Interoperability, San Diego, CA, and assign functions to the new Space Warfare Systems Command Pacific, Naval Submarine Base Point Loma, San Diego, CA; and disestablish Space Warfare Systems Command San Diego, CA, detachment Norfolk, VA, and assign functions to the new Space Warfare Systems Command Atlantic, Naval Amphibious Base, Little Creek, VA.

Realign Naval Air Station Patuxent River, MD, by relocating Subsurface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Naval Air Warfare Center, Aircraft Division to Naval Station Newport, RI.

Realign Naval Air Station Jacksonville, FL, by disestablishing the Space Warfare Systems Center Charleston, SC, detachment Jacksonville, FL.

Realign Naval Air Station Pensacola, FL, by relocating the Space Warfare Systems Center Charleston, SC, detachment Pensacola, FL, to Naval Weapons Station Charleston, SC.

Realign Naval Weapons Station Yorktown, VA, by relocating the Space Warfare Systems Center Charleston, SC, detachment Yorktown, VA, to Naval Station Norfolk, VA, and consolidating it into the new Space Warfare Systems Command Atlantic detachment, Naval Station Norfolk, VA.

The recommendation is to close the Inland area of Naval Weapons Station Seal Beach Detachment, Concord CA, except to retain such property and facilities as are necessary to

support operations in the Tidal area of Naval Weapons Station Seal Beach Detachment Concord. **[next slide please]** The Tidal area of Naval Weapons Station Seal Beach Detachment Concord, along with the retained portion of the Inland area, shall be transferred to the Army.

Justification: **[next slide please]** In summary, the justification for this proposed action is that Department of the Navy weapons stations have no excess capacity for loading and distribution of munitions, but they do have an excess of munitions storage capacity. The Navy traced their arrival at this decision to the 1990s era departure of Fleet units from the San Francisco area and the subsequent operation of Naval Weapons Station Seal Beach Detachment Concord's Inland magazine field in a reduced operating status since 1999. At that time, the Inland area was retained to minimize risk should a future need develop to expand storage capacity. Sufficient land had been retained to permit safe, temporary holding of railcars with munitions destined for loading by the Army-managed Marine Ocean Terminal Concord (at the Tidal area) during high tempo operations. Now, after consultation with Combatant Commanders and the Army component of the U.S. Transportation Command, the Department of the Navy concluded this capability is no longer necessary and most of the Inland area is excess to its needs. The closure of the Inland area, therefore, will save money and have no impact on mission capability. .

The City of Concord requested closure of the entire Naval Weapons Station Seal Beach Detachment Concord, but munitions loading requirements preclude closing the Tidal area. However, most of the Inland area is excess and may be closed. Because Tidal area operations are in support of the Army component of the U.S. Transportation Command, transfer of the property to the Army aligns the property holder with the property user.

Staff Assessment: **[next slide please]:** This slide shows some of the summary information. **[next slide please]** Staff is highly suspicious of the claimed annual savings of more than \$16 Million, and notes that no positions are eliminated. However, given the fact that there appears no interest in keeping this part of the base open, it was not worth investigating further.

COBRA: **[next slide please]** This slide shows the financial data. As staff indicated earlier, even if there are contract guards, \$16 M would pay for quite a few guards and fire protection personnel.

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Justification: These recommended realignments and consolidations provide for multifunctional and multidisciplinary Centers of Excellence in Maritime C4ISR. This recommendation will also reduce the number of technical facilities engaged in Maritime Sensors, Electronic Warfare, & Electronics and Information Systems RDAT&E from twelve to five. This, in turn, will reduce overlapping infrastructure increase the efficiency

of operations and support an integrated approach to RDATE&E for maritime C4ISR. Another result would also be reduced cycle time for fielding systems to the warfighter.

Justification: This recommendation supports depot maintenance function elimination at Naval Weapons Station Seal Beach and follows the strategy of minimizing sites using maximum capacity at 1.5 shifts. This recommendation eliminates over 243,000 square feet of depot maintenance production space with annual facility sustainment and recapitalization savings of \$1.1M. Required capacity to support workloads and Core requirements for the Department of Defense (DoD) is relocated to other DoD Centers of Industrial and Technical Excellence, thereby increasing the military value of depot maintenance performed at these sites. This recommendation decreases the cost of depot maintenance operations across DoD by consolidation and elimination of 30 percent of duplicate overhead structures required to operate multiple depot maintenance activities. Additionally, this recommendation supports transformation of the Department's depot maintenance operations by increasing the utilization of existing capacity by up to 150 percent while maintaining capability to support future force structure. Another benefit of this recommendation includes utilization of DoD capacity to facilitate performance of interservice workload.

Community Comments: The staff received comments from some of the ten metropolitan areas affected by this recommendation. Some of the metropolitan areas are both gainers and losers in different parts of this recommendation. Some metropolitan areas are both loser and gainers on the same parts of a recommendation because some of the ten parts are simply organizational realignments. This first slide shows all of the movements without regard to which of the eight planned sub-recommendations are involved.

The next 12 slides show the eight sub-recommendations in an easier to read fashion and the associated spider charts that go with each of the eight.

No comments relative to the recommendations dealing with #Tech-9 (181) to Consolidate Maritime C4ISR Research, Development, Acquisition, Test & Evaluation were received from any of the gaining communities, with the exception of the observation by NUWC Newport that according to the DOD recommendation, they would be receiving a few more people than they expected. However, there were numerous comments from the losing communities.

Charleston, SC Community:

The Charleston community argued in favor of keeping that city the center for maritime C4ISR research on the East Coast. They argued that the Space Warfare System Center has the highest military value on the East Coast of all Navy activities rated under the category Information Systems Technology Development and Acquisition. In the category of IST Test and Evaluation, it ranked higher than San Diego. They pointed out that Charleston has the most efficient Navy C4ISR organization, has low civilian and contractor labor rates, and has significantly less concern with electronic emission issues.

Along with this is the affordable nature of Charleston as compared to San Diego. They questioned the wisdom of placing the new headquarters organization (Space Warfare Systems Command Atlantic) at a location away from where most of the work is being performed, given that there are currently twice as many SPAWAR personnel in Charleston as there are in the metropolitan Norfolk area. SPAWAR Charleston embodies the essence of a joint command, with nearly one-half of its work coming from non-Navy sources. According to the community, to support this recommendation is to vote to override the decision of BRAC 1993, which made a conscious decision to make Charleston the east coast center of C4ISR, an action which led to the construction of a new world class facility, far removed from the types of electronic encroachment problems which have plagued the Norfolk electronics community.

Dahlgren, VA Community:

The Dahlgren Community said that the Navy would be giving up parts of their capability that are inextricably linked to their mission. As they wrote in their BRAC submission, Naval ship borne warfare systems are specifically designed to be fully embedded within the ship's hull design and interoperable with other ship's systems as well as those of other ships in the battle group. This ensures that all elements of the detect-to-engage sequence (detection, correlation, classification, targeting, weapons initiation, launcher control, weapons control and command & control) are functionally integrated and not separable as independent components. Furthermore, Dahlgren personnel would be highly unlikely to move (probably only 20 - 25% of the affected people) from the relatively affordable areas in the outer reaches of metropolitan Washington DC to high-priced San Diego. This expectation is based on their actual experience during BRAC 95 in which a similar percentage of people moved from NSWC White Oak, about 75 miles away, to Dahlgren.

Naval Undersea Warfare Center, Newport, RI Community

The community's reaction to the proposed move focused on the brain drain, cost, and the severe impact on some highly critical Navy submarine programs. The proposed move severely degrades the capability to support end-to-end testing. Different parts of the submarine, ranging from the detection to targeting to weapon initiation to midcourse correction are simulated in this system. Removing vital pieces of this interface with the submarine combat system infrastructure eliminates key aspects of the testing and interferes with complex timing issues and introduces security issues. None-the-less, receiving people for this work does not offset the loss of work on the "virtual" submarine. The capability of the "virtual submarine" located in Newport to support end-to-end submarine system testing would be severely degraded if the Land Based Submarine Radio Rooms were extracted from the remaining Submarine Combat Subsystems as testing cannot be accomplished with the radio room located in San Diego and the remaining Combat System in Newport due to security and data latency issues. The delivery of critical fleet capabilities will be at risk, especially those oriented towards revised strategies likely to be encountered with opposing forces such as Korea, Iraq, and China. In summary, realignment of submarine communications work from Newport to San Diego contributes no net savings, adds significant cost, and damages existing critical Navy capability resident only in Newport.

Historical data indicates the transfer rate for the approximately 110 scientists and engineers (~15%), of which 30% have masters and PhDs will result in the collective loss of thousands of years of unique experience in submarine communications.

Naval Base Ventura County

The rationalization provided by the community centered around the brain drain/loss of intellectual capital that would result if the C4ISR work were moved from Naval Base Ventura County to NAWC China Lake. They said that they expect a significant loss of intellectual capital in relocating from NBVC to China Lake, and estimated that only 20-25% will move. Preliminary results from a survey showed that 18% will relocate. They also expressed concern over whether there is a business case for this realignment. They noted that overall community bottom line is that the TJCSG did an extremely poor job of judging military value, considering jointness in transformation and in analyzing and managing the data. They said that a majority of the DOD realignment recommendations simply do not make sense. Realignment positions to China Lake would result in significant losses of intellectual capital, would adversely affect our war fighting capabilities, and would waste hundreds of millions of dollars of taxpayer money.

Staff Assessment: The staff agrees with all of the communities that expressed concern with the brain drain issue, but particularly with a few of the potential moves that are planned to move from low cost areas like Charleston to high cost areas like Newport. On the whole, the overall objective of this recommendation seems reasonable.

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Starting Year : 2006
 Final Year : 2008
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -426,231
 1-Time Cost(\$K): 91,370

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	13,266	10,017	0	0	0	0	23,283	0
Person	-2,427	-20,752	-31,574	-32,619	-32,619	-32,619	-152,610	-32,619
Overhd	-807	-2,663	-3,000	-2,851	-2,851	-2,851	-15,025	-2,851
Moving	17,202	4,882	8,227	0	-10	0	30,301	0
Missio	-10	-21	-21	-21	-21	-21	-115	-21
Other	16,597	3,997	2,777	12	12	12	23,407	12
TOTAL	43,820	-4,539	-23,591	-35,479	-35,489	-35,479	-90,758	-35,479

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	2	1	0	0	0	0	3
Enl	1	0	0	0	0	0	1
Civ	272	192	7	0	0	0	471
TOT	275	193	7	0	0	0	475

POSITIONS REALIGNED							
Off	1	8	2	0	0	0	11
Enl	0	1	0	0	0	0	1
Stu	0	0	0	0	0	0	0
Civ	226	51	162	0	0	0	439
TOT	227	60	164	0	0	0	451

Summary:

This excursion does not include the following moves that are in the recommendation:
 WPNSTA Charleston to NAVPHIBASE Little Creek
 NAVSTA Newport to NAVBASE Point Loma
 IF NSWC Dahlgren to NAVBASE Point Loma

Source File:

1. Tech-0042 Part 1 (TECH-008E) Response from DON, 19Jan2005 dtd 11 Feb 2005
2. Assumptions for COBRA - Tech-0008/0042 Part 1
3. TJCSG minutes approving Source 2 dtd 27 Jan 2005
4. TJCSG minutes dtd 27 Jan 2005
5. TJCSG minutes 24 Mar 2005
6. Approves TJCSG Standard Assumptions
7. TJCSG minutes dtd 5 Apr 2005
- 9-1. Tech-0042 Part 9 (TECH-008I) Response from DON, 21Jan2005 dtd 11 Feb 2005
- 9-2. Assumptions for COBRA - Tech-0008/0042 Part 9
- 9-3. TJCSG minutes approving Source 2 27 Jan 2005
- 9-4. TJCSG minutes 27 Jan 2005
- 9-5. TJCSG minutes 24 Mar 2005
- 9-6. TJCSG Minutes 13 Jan 2004
- PT2,10-1. Tech-0042 Part 2 (TECH-0008F) Response from DON, 21Jan2005 dtd 21 Jan 2005
- PT2,10-2. Tech-0008K Response from DON, 28 FEB 2005 dtd 09 Mar 2005
- PT2,10-3. Assumptions for COBRA - Tech-0008/0042 Part 2
- PT2,10-4. TJCSG minutes 27 Jan 2005 approving Source 2
- PT2,10-5. TJCSG minutes 22 Feb 2005
- PT2,10-6. TJCSG minutes 24 Mar 2005
- PT2,10-7. TJCSG minutes dtd 13 Jan 2004
- PT2,10-8. TJCSG minutes 27 Jan 2005

Source File 2. Eliminated all NAS Ocenana and NAVSTA Newport as they reported < 30 FTEs
 Source File 4. Approved the elimination of NRL Washington D.C. from the scenario.
 Source File 5. Approved the elimination of NSWC Corona from the scenario.

Source File 7. Approved the elimination of NSWC Crane from the scenario.
Source File 9-4. Eliminated all NRL Washington, NAS Oceana, and NSWC Dahlgren related costs (e.g., Screen 3 FTEs and tonnage) as they reported less than 30 FTEs. [NOTE: as this response is the first time we have had insight into "underwater" (sub-DTAP), this is the first time we have had the opportunity to apply the rule of 30].

Source File PT2,10-5 approved the elimination of NAS Pax River and NRL Washington D.C. from the scenario.

Part 1 Description

Realign Space Warfare Center, Charleston, SC, and Space Warfare Center, San Diego, CA, by relocating Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Division, Dahlgren, VA.

Part 9 Description

Realign Naval Surface Warfare Center Division, Crane, IN, Space Warfare Center, Charleston, SC, Space Warfare, San Diego, CA, and Naval Air Station Patuxent River, MD, by relocating Sub-surface Maritime Sensors, Electronic Warfare & Electronics Research, Development & Acquisition, and Test & Evaluation to Naval Station Newport, RI.

Part 2,10 Description

Creation of SSC Pacific:

Diego CA (PT LOMA) and standing the combination as SPAWAR Systems Command (SSC) Pacific. Disestablish San Diego Detachment Norfolk and NCTSI San Diego CA and realign their assets to SSC Pacific.

Creation of SSC Atlantic:

Realign Space Warfare Center Charleston SC by relocating Maritime Information Systems RDAT&E Command Structure to Space Warfare Center Norfolk, VA and standing up the combination as SPAWAR Systems Command (SSC) Atlantic. Disestablish Norfolk VA detachment of SSC San Diego and realign assets to SSC Atlantic. Disestablish Jacksonville FL detachment of SSC Charleston. Disestablish Pensacola FL detachment of SSC Charleston and realign assets to SSC Charleston. Disestablish Yorktown, VA detachment of SSC Charleston and realign assets to Norfolk VA detachment of SSC Charleston. Realign SPAWARSSCOM San Diego CA by relocating selected assets to SSC Atlantic.

Sensors/Electronics and has been included in scenario 0008A.

NCTSI: NCTSI, in its entirety is involved in Maritime Information Systems RDAT&E functions. NCTSI has four detachments, which are ideally located in fleet concentration areas to perform their fleet support functions: Det-1 - San Diego, CA (UIC: N42496); Det-2 - Norfolk, VA (UIC: N41738); Det-4 - Sigonella, Italy (UIC: N42499); Det-5 - Yokosuka, Japan (UIC: N42497). NCTSI HQ and NCTSI Det-1 are currently co-located within walking distance of SPAWARSSCOM San Diego facilities on Naval Base Point Loma. Since NCTSI HQ is conveniently located in Building 24A on Naval Base Point Loma, adjacent to SSC, it Realign Naval Base Ventura County CA; Naval Surface Weapons Center Division Dahlgren VA; and Naval Station Newport RI by relocating Maritime Information Systems RDAT&E to Space Warfare Center San

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space 2006
- 2) For moves requiring Office Space move in 2008
- 3) For moves requiring Lab Space move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area

that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site: Consolidated Joint Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed. Point Loma 1. Through a series of graduated steps (existing spaces/conversion of spaces [change FAC codes], increased density of existing spaces, rehab of existing facilities and BRACON, SSC San Diego has identified facilities (and/or buildable land) to accommodate an increased workforce of up to 4000 workyears.
2. NUWC Newport/SSC San Diego resolved the distribution of work with undersea sensors (antennas) remaining at NUWC thus avoiding costs of relocating antenna work to San Diego. The workload distribution between NUWC/SSC SD has the concurrence of the scenario quarterback.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	13,266	10,017	0	0	0	0	23,283	0
Person	7,310	5,152	1,132	329	329	329	14,580	329
Overhd	847	682	876	1,025	1,025	1,025	5,480	1,025
Moving	17,206	4,917	8,236	0	0	0	30,359	0
Missio	0	0	0	0	0	0	0	0
Other	16,597	3,997	2,777	12	12	12	23,407	12
TOTAL	55,226	24,767	13,021	1,365	1,365	1,365	97,110	1,365

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	9,737	25,905	32,706	32,948	32,948	32,948	167,190	32,948
Overhd	1,654	3,345	3,876	3,876	3,876	3,876	20,505	3,876
Moving	4	35	8	0	10	0	58	0
Missio	10	21	21	21	21	21	115	21
Other	0	0	0	0	0	0	0	0
TOTAL	11,405	29,306	36,611	36,845	36,855	36,845	187,868	36,845

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/13

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	23,283,440	
Total - Construction		23,283,440
Personnel		
Civilian RIF	11,293,486	
Civilian Early Retirement	891,624	
Eliminated Military PCS	35,431	
Unemployment	859,043	
Total - Personnel		13,079,584
Overhead		
Program Management Cost	1,210,570	
Support Contract Termination	0	
Mothball / Shutdown	87,480	
Total - Overhead		1,298,050
Moving		
Civilian Moving	18,920,388	
Civilian PPP	3,443,112	
Military Moving	73,364	
Freight	763,422	
Information Technologies	6,464,800	
One-Time Moving Costs	694,000	
Total - Moving		30,359,086
Other		
HAP / RSE	1,033,111	
Environmental Mitigation Costs	4,050,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	18,267,000	
Total - Other		23,350,111

Total One-Time Costs		91,370,271

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	47,669	
One-Time Moving Savings	10,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		57,669

Total Net One-Time Costs		91,312,602

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (n63406)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,022,051	
Civilian Early Retirement	301,383	
Eliminated Military PCS	24,954	
Unemployment	75,667	
Total - Personnel		1,424,055
Overhead		
Program Management Cost	200,700	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		200,700
Moving		
Civilian Moving	12,543,450	
Civilian PPP	390,456	
Military Moving	62,536	
Freight	539,402	
Information Technologies	1,387,000	
One-Time Moving Costs	0	
Total - Moving		14,922,844
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	12,172,000	
Total - Other		12,172,000

Total One-Time Costs		28,719,600

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	35,104	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		35,104

Total Net One-Time Costs		28,684,495

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (n69214)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,519,936	
Total - Construction		3,519,936
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,665
Overhead		
Program Management Cost	60,147	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		60,147
Moving		
Civilian Moving	1,121,902	
Civilian PPP	35,496	
Military Moving	0	
Freight	70,122	
Information Technologies	218,400	
One-Time Moving Costs	0	
Total - Moving		1,445,921
Other		
HAP / RSE	103,108	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,862,000	
Total - Other		2,965,108

Total One-Time Costs		8,150,778

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	10,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		10,000

Total Net One-Time Costs		8,140,778

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (Nif007)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	3,950,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		3,950,000
-----		-----
Total One-Time Costs		3,950,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		3,950,000

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,919,064	
Total - Construction		10,919,064
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	457,000	
One-Time Moving Costs	0	
Total - Moving		457,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,889,000	
Total - Other		1,989,000

Total One-Time Costs		13,365,064

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		13,365,064

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	37,177	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		164,736
Overhead		
Program Management Cost	74,481	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		74,481
Moving		
Civilian Moving	1,005,881	
Civilian PPP	0	
Military Moving	7,787	
Freight	12,454	
Information Technologies	5,000	
One-Time Moving Costs	0	
Total - Moving		1,031,122
Other		
HAP / RSE	124,134	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		124,134
Total One-Time Costs		1,394,474
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	8,376	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		8,376
Total Net One-Time Costs		1,386,097

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,232,231	
Total - Construction		5,232,231
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	10,477	
Unemployment	4,451	
Total - Personnel		72,327
Overhead		
Program Management Cost	1,945	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,945
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	183,000	
One-Time Moving Costs	0	
Total - Moving		218,496
Other		
HAP / RSE	6,458	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	41,000	
Total - Other		47,458

Total One-Time Costs		5,572,457

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,572,457

Department :
 Scenario File : C:\Tasker 700a\JSC 43 03162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	372,804	
Civilian Early Retirement	103,825	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		503,335
Overhead		
Program Management Cost	81,949	
Support Contract Termination	0	
Mothball / Shutdown	630	
Total - Overhead		82,579
Moving		
Civilian Moving	3,660,265	
Civilian PPP	35,496	
Military Moving	3,040	
Freight	39,685	
Information Technologies	15,200	
One-Time Moving Costs	80,000	
Total - Moving		3,833,686
Other		
HAP / RSE	545,994	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		545,994
-----		-----
Total One-Time Costs		4,965,594
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		4,188
-----		-----
Total Net One-Time Costs		4,961,406

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (n61414)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,612,209	
Total - Construction		3,612,209
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	4,195,000	
One-Time Moving Costs	0	
Total - Moving		4,195,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,303,000	
Total - Other		1,303,000
-----		-----
Total One-Time Costs		9,110,209
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		9,110,209

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	860,974	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		963,706
Overhead		
Program Management Cost	52,316	
Support Contract Termination	0	
Mothball / Shutdown	8,550	
Total - Overhead		60,866
Moving		
Civilian Moving	0	
Civilian PPP	248,472	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		248,472
Other		
HAP / RSE	74,326	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,326

Total One-Time Costs		1,347,370

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,347,370

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,664,549	
Civilian Early Retirement	95,912	
Eliminated Military PCS	0	
Unemployment	129,079	
Total - Personnel		1,889,540
Overhead		
Program Management Cost	169,479	
Support Contract Termination	0	
Mothball / Shutdown	30,600	
Total - Overhead		200,079
Moving		
Civilian Moving	588,890	
Civilian PPP	567,936	
Military Moving	0	
Freight	101,759	
Information Technologies	4,200	
One-Time Moving Costs	446,000	
Total - Moving		1,708,785
Other		
HAP / RSE	179,090	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		179,090
-----		-----
Total One-Time Costs		3,977,494
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		3,977,494

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (n69212)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,869,912	
Civilian Early Retirement	107,901	
Eliminated Military PCS	0	
Unemployment	222,550	
Total - Personnel		3,200,363
Overhead		
Program Management Cost	286,022	
Support Contract Termination	0	
Mothball / Shutdown	26,100	
Total - Overhead		312,122
Moving		
Civilian Moving	0	
Civilian PPP	887,400	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	168,000	
Total - Moving		1,055,400
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		4,567,885
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		4,567,885

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,212,343	
Civilian Early Retirement	173,491	
Eliminated Military PCS	0	
Unemployment	316,021	
Total - Personnel		4,701,855
Overhead		
Program Management Cost	283,530	
Support Contract Termination	0	
Mothball / Shutdown	21,600	
Total - Overhead		305,130
Moving		
Civilian Moving	0	
Civilian PPP	1,242,360	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		1,242,360
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		6,249,345
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		6,249,345

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 8/16/2005 3:47:54 PM, Report Created 8/16/2005 3:47:58 PM

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
11,009	77,668	14,600	54,374

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-20	-39	-122	-38	-24	-1	-244
Enlisted	-281	-202	-624	-202	-169	-131	-1,609
Students	-793	462	-69	23	0	0	-377
Civilians	-111	-218	-659	-209	-196	-208	-1,601
TOTAL	-1,205	3	-1,474	-426	-389	-340	-3,831

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
10,765	76,059	14,223	52,773

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	8	2	0	0	0	11
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	226	51	162	0	0	0	439
TOTAL	227	60	164	0	0	0	451

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-1	0	0	0	0	-3
Enlisted	-1	0	0	0	0	0	-1
Civilians	-272	-192	-7	0	0	0	-471
TOTAL	-275	-193	-7	0	0	0	-475

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
10,762	76,058	14,223	52,302

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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PERSONNEL SUMMARY FOR: NAVBASE POINT LOMA, CA (n63406)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
873	3,757	2,131	5,341

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-356	-8	-10	0	0	0	-374
Civilians	0	0	0	0	0	0	0
TOTAL	-356	-8	-10	0	0	0	-374

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE POINT LOMA, CA (n63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,341

PERSONNEL REALIGNMENTS:

To Base: IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	108	0	0	0	0	0	108
TOTAL	108	0	0	0	0	0	108

To Base: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	113	0	0	0	113
TOTAL	0	0	113	0	0	0	113

To Base: NAVPHIBASE LTL CRK, VA (n61414)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	30	0	0	0	0	30

From Base: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	97	0	0	0	0	0	97
TOTAL	98	0	0	0	0	0	98

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE POINT LOMA, CA (n63406)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	108	21	113	0	0	0	242
TOTAL	108	30	113	0	0	0	251

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE POINT LOMA, CA (n63406)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	97	0	0	0	0	0	97
TOTAL	98	0	0	0	0	0	98

SCENARIO POSITION CHANGES FOR: NAVBASE POINT LOMA, CA (n63406)							
	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-1	0	0	0	0	0	-1
Civilians	-47	0	-5	0	0	0	-52
TOTAL	-50	0	-5	0	0	0	-55

BASE POPULATION (After BRAC Action) FOR: NAVBASE POINT LOMA, CA (n63406)							
Officers	Enlisted		Students		Civilians		
864	3,755		1,757		5,144		

PERSONNEL SUMMARY FOR: WPNSTA CHARLESTON, SC (n69214)

BASE POPULATION (FY 2005):							
Officers	Enlisted		Students		Civilians		
281	1,706		3,945		2,093		

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA CHARLESTON, SC (n69214)							
	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	38	-1	-1	1	10	-3	44
Students	-554	432	-67	0	0	0	-189
Civilians	2	22	1	3	6	-4	30
TOTAL	-513	453	-67	4	16	-7	-114

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA CHARLESTON, SC (n69214)							
Officers	Enlisted		Students		Civilians		
282	1,750		3,756		2,123		

PERSONNEL REALIGNMENTS:

To Base: IF NSWC DAHLGREN, VA (Nif007)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	21	0	0	0	0	0	21
TOTAL	21	0	0	0	0	0	21

To Base: NAVSTA NEWPORT, RI (n32411)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	18	0	0	0	18

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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From Base: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	21	0	0	0	0	21

TOTAL PERSONNEL REALIGNMENTS (Out of WPNSTA CHARLESTON, SC (n69214)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	21	0	18	0	0	0	39
TOTAL	21	0	18	0	0	0	39

TOTAL PERSONNEL REALIGNMENTS (Into WPNSTA CHARLESTON, SC (n69214)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	21	0	0	0	0	21

SCENARIO POSITION CHANGES FOR: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	-1	0	0	0	-3
TOTAL	-2	0	-1	0	0	0	-3

BASE POPULATION (After BRAC Action) FOR: WPNSTA CHARLESTON, SC (n69214)

Officers	Enlisted	Students	Civilians
282	1,750	3,756	2,102

PERSONNEL SUMMARY FOR: IF NSWC DAHLGREN, VA (Nif007)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
153	346	240	4,008

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-2	0	-3	0	0	-2
Enlisted	0	0	-1	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	11	12	12	12	0	0	47
TOTAL	14	10	11	9	0	0	44

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWC DAHLGREN, VA (Nif007)

Officers	Enlisted	Students	Civilians
151	345	240	4,055

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	108	0	0	0	0	0	108
TOTAL	108	0	0	0	0	0	108

From Base: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	21	0	0	0	0	0	21
TOTAL	21	0	0	0	0	0	21

TOTAL PERSONNEL REALIGNMENTS (Into IF NSWC DAHLGREN, VA (Nif007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	129	0	0	0	0	0	129
TOTAL	129	0	0	0	0	0	129

BASE POPULATION (After BRAC Action) FOR: IF NSWC DAHLGREN, VA (Nif007)

Officers	Enlisted	Students	Civilians
151	345	240	4,184

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (n32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	2,146	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	110	38	7	16	0	0	171

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (n32411)

Officers	Enlisted	Students	Civilians
484	771	2,334	3,825

PERSONNEL REALIGNMENTS:

From Base: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	113	0	0	0	113
TOTAL	0	0	113	0	0	0	113

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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From Base: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	18	0	0	0	18

From Base: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	31	0	0	0	31
TOTAL	0	0	33	0	0	0	33

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NEWPORT, RI (n32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	162	0	0	0	162
TOTAL	0	0	164	0	0	0	164

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (n32411)

Officers	Enlisted	Students	Civilians
486	771	2,334	3,987

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (n0428a)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,146	101	7,039

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-4	0	0	-17
Enlisted	-6	-14	-31	2	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	2	1	2	2	2	2	11
TOTAL	-5	-21	-33	0	2	2	-55

BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (n0428a)

Officers	Enlisted	Students	Civilians
868	2,097	101	7,050

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	31	0	0	0	31
TOTAL	0	0	33	0	0	0	33

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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TOTAL PERSONNEL REALIGNMENTS (Out of NAS PAX RIVER, MD (n0428a)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	31	0	0	0	31
TOTAL	0	0	33	0	0	0	33

SCENARIO POSITION CHANGES FOR: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-1	0	0	0	-1
TOTAL	0	0	-1	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (n0428a)

Officers	Enlisted	Students	Civilians
866	2,097	101	7,018

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (n62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (n62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

PERSONNEL REALIGNMENTS:

From Base: WPNSTA YORKTOWN, VA (n69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	9	0	0	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (n62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	9	0	0	0	0	9

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-3	0	0	0	0	-3

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (n62688)

Officers	Enlisted	Students	Civilians
4,092	45,682	279	6,031

PERSONNEL SUMMARY FOR: NAVBASE VENTURA CTY, CA (n69232)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
495	5,130	343	5,873

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	1	0	23	17
Enlisted	0	-2	-4	2	0	50	46
Students	-2	0	0	0	0	0	-2
Civilians	-27	-7	-5	0	0	1	-38
TOTAL	-29	-9	-16	3	0	74	23

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE VENTURA CTY, CA (n69232)

Officers	Enlisted	Students	Civilians
512	5,176	341	5,835

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	97	0	0	0	0	0	97
TOTAL	98	0	0	0	0	0	98

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE VENTURA CTY, CA (n69232)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	97	0	0	0	0	0	97
TOTAL	98	0	0	0	0	0	98

SCENARIO POSITION CHANGES FOR: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-5	0	0	0	0	0	-5
TOTAL	-5	0	0	0	0	0	-5

BASE POPULATION (After BRAC Action) FOR: NAVBASE VENTURA CTY, CA (n69232)

Officers	Enlisted	Students	Civilians
511	5,176	341	5,733

Department :
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PERSONNEL SUMMARY FOR: NAVPHIBASE LTL CRK, VA (n61414)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,129	7,429	450	1,100

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVPHIBASE LTL CRK, VA (n61414)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	-1	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: NAVPHIBASE LTL CRK, VA (n61414)

Officers	Enlisted	Students	Civilians
1,128	7,427	450	1,100

PERSONNEL REALIGNMENTS:

From Base: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	30	0	0	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Into NAVPHIBASE LTL CRK, VA (n61414)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	30	0	0	0	0	30

BASE POPULATION (After BRAC Action) FOR: NAVPHIBASE LTL CRK, VA (n61414)

Officers	Enlisted	Students	Civilians
1,136	7,428	450	1,121

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (n00207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,001	5,537	140	6,332

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-178	-577	-200	-178	-178	-1,348
Students	0	0	0	0	0	0	0
Civilians	-68	-207	-666	-224	-202	-202	-1,569
TOTAL	-109	-409	-1,342	-448	-404	-404	-3,116

BASE POPULATION (Prior to BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,763

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SCENARIO POSITION CHANGES FOR: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-23	-11	0	0	0	0	-34
TOTAL	-23	-11	0	0	0	0	-34

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,729

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (n00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (n00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

PERSONNEL REALIGNMENTS:

To Base: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	21	0	0	0	0	21

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (n00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	21	0	0	0	0	21

SCENARIO POSITION CHANGES FOR: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-41	-40	0	0	0	0	-81
TOTAL	-41	-40	0	0	0	0	-81

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (n00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,027

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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PERSONNEL SUMMARY FOR: WPNSTA YORKTOWN, VA (n69212)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
85	1,383	192	765

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA YORKTOWN, VA (n69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	0	0	0	0	0	-12
Enlisted	-254	0	0	0	0	0	-254
Students	0	0	0	0	0	0	0
Civilians	3	1	2	3	3	0	12
TOTAL	-263	1	2	3	3	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA YORKTOWN, VA (n69212)

Officers	Enlisted	Students	Civilians
73	1,129	192	777

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	9	0	0	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Out of WPNSTA YORKTOWN, VA (n69212)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	9	0	0	0	0	9

SCENARIO POSITION CHANGES FOR: WPNSTA YORKTOWN, VA (n69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-67	-54	0	0	0	0	-121
TOTAL	-67	-54	0	0	0	0	-121

BASE POPULATION (After BRAC Action) FOR: WPNSTA YORKTOWN, VA (n69212)

Officers	Enlisted	Students	Civilians
73	1,129	192	647

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (n00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (n00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

SCENARIO POSITION CHANGES FOR: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-87	-85	0	0	0	0	-172
TOTAL	-87	-85	0	0	0	0	-172

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (n00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,579

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 8/16/2005 3:47:54 PM, Report Created 8/16/2005 3:47:58 PM

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NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	1	0	0	0	0	0	1
Jobs Lost-Mil	3	9	0	0	0	0	12
NET CHANGE-Mil	-2	-9	0	0	0	0	-11
Jobs Gained-Civ	97	0	0	0	0	0	97
Jobs Lost-Civ	155	21	118	0	0	0	294
NET CHANGE-Civ	-58	-21	-118	0	0	0	-197
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	21	0	0	0	0	21
Jobs Lost-Civ	23	0	19	0	0	0	42
NET CHANGE-Civ	-23	21	-19	0	0	0	-21
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	129	0	0	0	0	0	129
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	129	0	0	0	0	0	129
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	2	0	0	0	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	2	0	0	0	2
Jobs Gained-Civ	0	0	162	0	0	0	162
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	162	0	0	0	162
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	32	0	0	0	32
NET CHANGE-Civ	0	0	-32	0	0	0	-32
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	9	0	0	0	0	9
Jobs Lost-Civ	0	2	0	0	0	0	2
NET CHANGE-Civ	0	7	0	0	0	0	7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1	0	0	0	0	0	1
NET CHANGE-Mil	-1	0	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	102	0	0	0	0	0	102
NET CHANGE-Civ	-102	0	0	0	0	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVPHIBASE LTL CRK, VA (n61414)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	9	0	0	0	0	9
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	9	0	0	0	0	9
Jobs Gained-Civ	0	21	0	0	0	0	21
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	21	0	0	0	0	21
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
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NAS JACKSONVILLE, FL (n00207)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	23	11	0	0	0	0	34
NET CHANGE-Civ	-23	-11	0	0	0	0	-34
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS PENSACOLA, FL (n00204)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	41	61	0	0	0	0	102
NET CHANGE-Civ	-41	-61	0	0	0	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA YORKTOWN, VA (n69212)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	67	63	0	0	0	0	130
NET CHANGE-Civ	-67	-63	0	0	0	0	-130
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COMNAVDIST WASH DC, DC (n00171)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	87	85	0	0	0	0	172
NET CHANGE-Civ	-87	-85	0	0	0	0	-172
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 8/16/2005 3:47:54 PM, Report Created 8/16/2005 3:47:58 PM

Department :
Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
Option Pkg Name:
Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
No Department was specified for this scenario.
No Option Package Name was given for this scenario.

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 8/16/2005 3:47:54 PM, Report Created 8/16/2005 3:47:58 PM

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVBASE POINT LOMA, CA (n63406)	Realignment
WPNSTA CHARLESTON, SC (n69214)	Realignment
IF NSWC DAHLGREN, VA (Nif007)	Realignment
NAVSTA NEWPORT, RI (n32411)	Realignment
NAS PAX RIVER, MD (n0428a)	Realignment
NAVSTA NORFOLK, VA (n62688)	Realignment
NAVBASE VENTURA CTY, CA (n69232)	Realignment
NAVPHIBASE LTL CRK, VA (n61414)	Realignment
NAS JACKSONVILLE, FL (n00207)	Realignment
NAS PENSACOLA, FL (n00204)	Realignment
WPNSTA YORKTOWN, VA (n69212)	Realignment
COMNAVDIST WASH DC, DC (n00171)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVBASE POINT LOMA, CA (n63406)	IF NSWC DAHLGREN, VA (Nif007)	2,607 mi
NAVBASE POINT LOMA, CA (n63406)	NAVSTA NEWPORT, RI (n32411)	2,921 mi
NAVBASE POINT LOMA, CA (n63406)	NAVBASE VENTURA CTY, CA (n69232)	181 mi
NAVBASE POINT LOMA, CA (n63406)	NAVPHIBASE LTL CRK, VA (n61414)	2,671 mi
WPNSTA CHARLESTON, SC (n69214)	IF NSWC DAHLGREN, VA (Nif007)	466 mi
WPNSTA CHARLESTON, SC (n69214)	NAVSTA NEWPORT, RI (n32411)	909 mi
WPNSTA CHARLESTON, SC (n69214)	NAS PENSACOLA, FL (n00204)	547 mi
NAVSTA NEWPORT, RI (n32411)	NAS PAX RIVER, MD (n0428a)	448 mi

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
-----	-----	-----
NAVSTA NORFOLK, VA (n62688)	WPNSTA YORKTOWN, VA (n69212)	31 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE POINT LOMA, CA (n63406) to IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	108	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	124	0	0	0	0	0
Suppt Eqpt (tons):	1	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE POINT LOMA, CA (n63406) to NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	113	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	85	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	2	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE VENTURA CTY, CA (n69232) to NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	97	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	16	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE POINT LOMA, CA (n63406) to NAVPHIBASE LTL CRK, VA (n61414)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	8	0	0	0	0
Enlisted Positions:	0	1	0	0	0	0
Civilian Positions:	0	21	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	3	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from WPNSTA CHARLESTON, SC (n69214) to IF NSWC DAHLGREN, VA (nif007)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	21	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	109	0	0	0	0	0
Suppt Eqpt (tons):	3	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from WPNSTA CHARLESTON, SC (n69214) to NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	18	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (n00204) to WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	21	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	245	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PAX RIVER, MD (n0428a) to NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	31	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from WPNSTA YORKTOWN, VA (n69212) to NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	9	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	53	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (n63406)

Total Officer Employees:	873	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	3,757	Total Sustainment (\$K/Year):	32,605		
Total Student Employees:	2,131	Sustain Payroll (\$K/Year):	3,361		
Total Civilian Employees:	5,341	BOS Non-Payroll (\$K/Year):	23,495		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,829		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,885,705		
Starting Facilities(KSF):	6,284	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,416				
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.17		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00	110.00	27.01
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	0	67,325	36,984
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	15	2,822	
Latitude:	32.727250	Retiree	0	15,816	14,259
Longitude:	-117.226830	Retiree65+	0	11,410	19,951

Name: WPNSTA CHARLESTON, SC (n69214)

Total Officer Employees:	281	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,706	Total Sustainment(\$K/Year):	21,114		
Total Student Employees:	3,945	Sustain Payroll (\$K/Year):	3,824		
Total Civilian Employees:	2,093	BOS Non-Payroll (\$K/Year):	20,445		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	29,252		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,361,291		
Starting Facilities(KSF):	8,705	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,154	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	845				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.88		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	144	CostFactor	4,209.00	107.00	0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0	39,400	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104	3,557	
Latitude:	32.988700	Retiree	0	11,421	0
Longitude:	-80.019900	Retiree65+	0	733	0

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF NSWC DAHLGREN, VA (Nif007)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	346	Total Sustainment (\$K/Year):	10,204
Total Student Employees:	240	Sustain Payroll (\$K/Year):	8,889
Total Civilian Employees:	4,008	BOS Non-Payroll (\$K/Year):	10,294
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	5,714
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,696
Starting Facilities(KSF):	3,167	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,362	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	972		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,030.00 96.00 20.15
Freight Cost (\$/Ton/Mile):	0.62	Actv MTF	0 9,084 11,107
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	142 6,945
Latitude:	38.337500	Retiree	0 3,720 10,747
Longitude:	-77.042900	Retiree65+	0 481 4,909

Name: NAVSTA NEWPORT, RI (n32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	798	Total Sustainment (\$K/Year):	33,975
Total Student Employees:	2,146	Sustain Payroll (\$K/Year):	6,322
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,406
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,867,774
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,420		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	158	CostFactor	4,059.00 118.00 10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430 71,552 60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601 15,768
Latitude:	41.511040	Retiree	130 28,109 55,943
Longitude:	-71.247310	Retiree65+	100 16,837 94,478

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PAX RIVER, MD (n0428a)

Total Officer Employees:	885	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,146	Total Sustainment(\$K/Year):	31,293
Total Student Employees:	101	Sustain Payroll (\$K/Year):	5,201
Total Civilian Employees:	7,039	BOS Non-Payroll (\$K/Year):	53,532
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	42,818
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,470,315
Starting Facilities(KSF):	8,209	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,118		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	5,584.00 120.00 9.75
Freight Cost (\$/Ton/Mile):	0.45	Actv MTF	0 48,534 52,653
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	582 25,680
Latitude:	38.279090	Retiree	0 18,783 68,157
Longitude:	-76.438060	Retiree65+	0 1,626 31,469

Name: NAVSTA NORFOLK, VA (n62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment(\$K/Year):	100,299
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll (\$K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00 69.00 25.27
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	13,800 529,579 362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.951160	Retiree	2,901 149,877 215,145
Longitude:	-76.309210	Retiree65+	1,403 70,316 181,240

Department :
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE VENTURA CTY, CA (n69232)

Total Officer Employees:	495	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,130	Total Sustainment(\$K/Year):	43,577
Total Student Employees:	343	Sustain Payroll (\$K/Year):	9,050
Total Civilian Employees:	5,873	BOS Non-Payroll (\$K/Year):	40,396
Accomp Mil not Receiving BAH:	45.5%	BOS Payroll (\$K/Year):	53,813
Officer Housing Units Avail:	8	Family Housing (\$K/Year):	16,802
Enlisted Housing Units Avail:	46	Installation PRV(\$K):	2,854,942
Starting Facilities(KSF):	11,346	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,010	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,391		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	7,960.00 108.00 41.54
Freight Cost (\$/Ton/Mile):	0.14	Actv MTF	0 13,962 9,481
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	291 10,500
Latitude:	34.123430	Retiree	0 2,346 405
Longitude:	-119.099310	Retiree65+	0 359 121

Name: NAVPHIBASE LTL CRK, VA (n61414)

Total Officer Employees:	1,129	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	7,429	Total Sustainment(\$K/Year):	21,462
Total Student Employees:	450	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,100	BOS Non-Payroll (\$K/Year):	27,481
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	32,446
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,093,964
Starting Facilities(KSF):	5,856	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00 69.00 32.75
Freight Cost (\$/Ton/Mile):	0.16	Actv MTF	0 112,756 187,156
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	405 44,388
Latitude:	36.916900	Retiree	0 22,676 149,545
Longitude:	-76.163700	Retiree65+	0 1,010 168,773

Department :
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

Total Officer Employees:	1,001	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,537	Total Sustainment(\$K/Year):	30,748
Total Student Employees:	140	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	6,332	BOS Non-Payroll (\$K/Year):	49,005
Accomp Mil not Receiving BAH:	7.9%	BOS Payroll (\$K/Year):	65,387
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	7,922
Enlisted Housing Units Avail:	24	Installation PRV(\$K):	2,119,866
Starting Facilities(KSF):	9,241	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,126.00 104.00 30.43
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	3,960 259,205 196,282
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	462 43,639
Latitude:	30.220910	Retiree	1,172 110,286 289,335
Longitude:	-81.688480	Retiree65+	456 30,256 234,742

Name: NAS PENSACOLA, FL (n00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment(\$K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll (\$K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll (\$K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll (\$K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV(\$K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,765.00 99.00 32.38
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	1,945 126,360 141,617
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WPNSTA YORKTOWN, VA (n69212)

Total Officer Employees:	85	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,383	Total Sustainment(\$K/Year):	26,183
Total Student Employees:	192	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	765	BOS Non-Payroll (\$K/Year):	17,194
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	5,878
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,534,782
Starting Facilities(KSF):	7,281	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,141.00 74.00 23.41
Freight Cost (\$/Ton/Mile):	0.32	Actv MTF	0 5,857 12,196
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	430 35,037
Latitude:	37.249514	Retiree	0 1,143 12,208
Longitude:	-76.581491	Retiree65+	0 122 24,281

Name: COMNAVDIST WASH DC, DC (n00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment(\$K/Year):	12,906
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	10,332	1,276	564	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	1,345	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	287	2,575	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	10	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	212	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	3,950	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	1,889	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	100	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	300	300	300
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	457	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Name: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	41	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	183	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE VENTURA CTY, CA (n69232)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	80	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			1	FH ShDn:	0.000%

Name: NAVPHIBASE LTL CRK, VA (n61414)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	1,303	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	99	198	198	198	198
One-Time IT Costs (\$K):	2,721	1,474	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	35	70	70	70	70	70
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF):			19	FH ShDn: 0.000%	

Name: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	446	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	10	21	21	21	21	21
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	262	523	523	523	523	523
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF):			68	FH ShDn: 0.000%	

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WPNSTA YORKTOWN, VA (n69212)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	168	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	56	112	112	112	112	112
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			58	FH ShDn:	0.000%

Name: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	181	362	362	362	362
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			48	FH ShDn:	0.000%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-2	0	0	0	0	0
Enl Scenario Change:	-1	0	0	0	0	0
Civ Scenario Change:	-47	0	-5	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-356	-8	-10	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-2	0	-1	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	38	-1	-1	1	10	-3
Civ Prog nonBRAC Change:	2	22	1	3	6	-4
Stu Prog nonBRAC Change:	-554	432	-67	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	3	-2	0	-3	0	0
Enl Prog nonBRAC Change:	0	0	-1	0	0	0
Civ Prog nonBRAC Change:	11	12	12	12	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	119	38	8	23	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-1	0	0	0
Off Prog nonBRAC Change:	-1	-8	-4	-4	0	0
Enl Prog nonBRAC Change:	-6	-14	-31	2	0	0
Civ Prog nonBRAC Change:	2	1	2	2	2	2
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-2	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-5	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-7	1	0	23
Enl Prog nonBRAC Change:	0	-2	-4	2	0	50
Civ Prog nonBRAC Change:	-27	-7	-5	0	0	1
Stu Prog nonBRAC Change:	-2	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAVPHIBASE LTL CRK, VA (n61414)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-23	-11	0	0	0	0
Off Prog nonBRAC Change:	-4	-24	-99	-24	-24	-24
Enl Prog nonBRAC Change:	-37	-178	-577	-200	-178	-178
Civ Prog nonBRAC Change:	-68	-207	-666	-224	-202	-202
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-41	-40	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WPNSTA YORKTOWN, VA (n69212)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-67	-54	0	0	0	0
Off Prog nonBRAC Change:	-12	0	0	0	0	0
Enl Prog nonBRAC Change:	-254	0	0	0	0	0
Civ Prog nonBRAC Change:	3	1	2	3	3	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	-87	-85	0	0	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: WPNSTA CHARLESTON, SC (n69214)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	6,000	0 Default	0	138.78	2.52
6104	SF	12,800	0 Default	0	183.35	2.99
4414	SF	800	0 Default	0	76.84	1.88
8521	SY	900	0 Default	0	45.83	1.07

Name: NAVSTA NEWPORT, RI (n32411)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
3101	SF	0	30,514 Red	0	193.57	2.76
3181	SF	0	9,418 Default	0	193.57	3.03
3101	SF	0	5,198 Red	0	193.57	2.76
3101	SF	0	9,450 Red	0	193.57	2.76
3171	SF	0	9,515 Red	0	193.57	2.72
3101	SF	0	6,683 Red	0	193.57	2.76
3101	SF	0	330 Red	0	193.57	2.76
3121	SF	0	809 Red	0	299.34	3.16

Name: NAVSTA NORFOLK, VA (n62688)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	8,000 Red	0	138.78	2.52
3171	SF	0	31,300 Red	0	193.57	2.72

Name: NAVPHIBASE LTL CRK, VA (n61414)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6101	SF	0	4,000 Amber	0	151.95	3.83
6101	SF	0	2,200 Amber	0	151.95	3.83
6100	SF	0	11,000 Amber	0	138.78	2.52
3171	SF	0	2,600 Red	0	193.57	2.72
6100	SF	0	21,200 Red	0	138.78	2.52
3171	SF	0	2,600 Amber	0	193.57	2.72
6100	SF	0	2,500 Amber	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	FPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department :
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department :
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FOOTNOTES FOR SCREEN ONE

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This excursion does not include the following moves that are in the recommendation:
WPNSTA Charleston to NAVPHIBASE Little Creek
NAVSTA Newport to NAVBASE Point Loma
IF NSWC Dahlgren to NAVBASE Point Loma

Source File:

1. Tech-0042 Part 1 (TECH-008E) Response from DON, 19Jan2005 dtd 11 Feb 2005
2. Assumptions for COBRA - Tech-0008/0042 Part 1
3. TJCSG minutes approving Source 2 dtd 27 Jan 2005
4. TJCSG minutes dtd 27 Jan 2005
5. TJCSG minutes 24 Mar 2005
6. Approves TJCSG Standard Assumptions
7. TJCSG minutes dtd 5 Apr 2005
- 9-1. Tech-0042 Part 9 (TECH-008I) Response from DON, 21Jan2005 dtd 11 Feb 2005
- 9-2. Assumptions for COBRA - Tech-0008/0042 Part 9
- 9-3. TJCSG minutes approving Source 2 27 Jan 2005
- 9-4. TJCSG minutes 27 Jan 2005
- 9-5. TJCSG minutes 24 Mar 2005
- 9-6. TJCSG Minutes 13 Jan 2004
- PT2,10-1. Tech-0042 Part 2 (TECH-0008F) Response from DON, 21Jan2005 dtd 21 Jan 2005
- PT2,10-2. Tech-0008K Response from DON, 28 FEB 2005 dtd 09 Mar 2005
- PT2,10-3. Assumptions for COBRA - Tech-0008/0042 Part 2
- PT2,10-4. TJCSG minutes 27 Jan 2005 approving Source 2
- PT2,10-5. TJCSG minutes 22 Feb 2005
- PT2,10-6. TJCSG minutes 24 Mar 2005
- PT2,10-7. TJCSG minutes dtd 13 Jan 2004
- PT2,10-8. TJCSG minutes 27 Jan 2005

Source File 2. Eliminated all NAS Oceana and NAVSTA Newport as they reported < 30 FTEs
Source File 4. Approved the elimination of NRL Washington D.C. from the scenario.
Source File 5. Approved the elimination of NSWC Corona from the scenario.
Source File 7. Approved the elimination of NSWC Crane from the scenario.
Source File 9-4. Eliminated all NRL Washington, NAS Oceana, and NSWC Dahlgren related costs (e.g., Screen 3 FTEs and tonnage) as they reported less than 30 FTEs. [NOTE: as this response is the first time we have had insight into "underwater" (sub-DTAP), this is the first time we have had the opportunity to apply the rule of 30].

Source File PT2,10-5 approved the elimination of NAS Pax River and NRL Washington D.C. from the scenario.

Part 1 Description

Realign Space Warfare Center, Charleston, SC, and Space Warfare Center, San Diego, CA, by relocating Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Division, Dahlgren, VA.

Part 9 Description

Realign Naval Surface Warfare Center Division, Crane, IN, Space Warfare Center, Charleston, SC, Space Warfare, San Diego, CA, and Naval Air Station Patuxent River, MD, by relocating Sub-surface Maritime Sensors, Electronic Warfare & Electronics Research, Development & Acquisition, and Test & Evaluation to Naval Station Newport, RI.

Part 2,10 Description

Creation of SSC Pacific:

Department :
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Diego CA (PT LOMA) and standing the combination as SPAWAR Systems Command (SSC) Pacific.
Disestablish San Diego Detachment Norfolk and NCTSI San Diego CA and realign their assets to SSC Pacific.

Creation of SSC Atlantic:

Realign Space Warfare Center Charleston SC by relocating Maritime Information Systems RDATE Command Structure to Space Warfare Center Norfolk, VA and standing up the combination as SPAWAR Systems Command (SSC) Atlantic. Disestablish Norfolk VA detachment of SSC San Diego and realign assets to SSC Atlantic. Disestablish Jacksonville FL detachment of SSC Charleston. Disestablish Pensacola FL detachment of SSC Charleston and realign assets to SSC Charleston. Disestablish Yorktown, VA detachment of SSC Charleston and realign assets to Norfolk VA detachment of SSC Charleston. Realign SPAWARSSCOM San Diego CA by relocating selected assets to SSC Atlantic.

Sensors/Electronics and has been included in scenario 0008A.

NCTSI: NCTSI, in its entirety is involved in Maritime Information Systems RDATE functions. NCTSI has four detachments, which are ideally located in fleet concentration areas to perform their fleet support functions: Det-1 - San Diego, CA (UIC: N42496); Det-2 - Norfolk, VA (UIC: N41738); Det-4 - Sigonella, Italy (UIC: N42499); Det-5 - Yokosuka, Japan (UIC: N42497). NCTSI HQ and NCTSI Det-1 are currently co-located within walking distance of SPAWARSSCOM San Diego facilities on Naval Base Point Loma. Since NCTSI HQ is conveniently located in Building 24A on Naval Base Point Loma, adjacent to SSC, it Realign Naval Base Ventura County CA; Naval Surface Weapons Center Division Dahlgren VA; and Naval Station Newport RI by relocating Maritime Information Systems RDATE to Space Warfare Center San

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space 2006
- 2) For moves requiring Office Space move in 2008
- 3) For moves requiring Lab Space move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.

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2) There are three types of organizations at the receiving site: Consolidated Joint Co-Located
3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

1) Subgroups can apply a 15% reduction against all contractor personnel.
2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

1) No decon costs allowed if the affected base is not closed. Point Loma 1. Through a series of graduated steps (existing spaces/conversion of spaces [change FAC codes], increased density of existing spaces, rehab of existing facilities and BRACON, SSC San Diego has identified facilities (and/or buildable land) to accommodate an increased workforce of up to 4000 workyears.
2. NUWC Newport/SSC San Diego resolved the distribution of work with undersea sensors (antennas) remaining at NUWC thus avoiding costs of relocating antenna work to San Diego. The workload distribution btwn NUWC/SSC SD has the concurrence of the scenario quarterback.

FOOTNOTES FOR SCREEN THREE

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PT. LOMA (SPAWAR San Diego)

Part 1 Actions

Source File 1 identified 113 civilians, 262 tons of non vehic mission, and 1 ton of support equipment.

WPNSTA Charleston (SPAWAR Charleston)

Source File 1 identified 22 civilians, 109 tons of non vehic mission, and 3 ton of support equipment.

Assumptions:

Source file 2: Reduced the non-vehic mission equipment from 518 to 100 to be moved from Crane to Dahlgren in 2009. Set other donors to 0. The donor orgs reported over 1000 tons of mission equipment to be moved, only included costs for moving 100 tons of this equipment until the receiving org(Dahlgren) indicates which items of equipment it needs to assume the realigned responsibility.

Reduced from 2436 to 240 the support equipment to be moved from Crane to Dahlgren in 2009, reduced all other donors to 0. As the donor orgs reported over 2400 tons of mission equipment to be moved, only include costs for moving 10% of this equipment until the receiving org Dahlgren) indicates which items of equipment it needs to assume the realigned responsibility [NOTE: to be representative, take all 10% (240 tons) from Crane].

Source File 6 approved all Part 1 movements occurring in 2006 as there is no MILCON required in this part of the scenario.

Source File 6 approved Moving civilians reduced by 15% of 30% (or 4.5%) of total to reflect manpower savings from consolidation.

Part 2,10

Newport RI

Source File PT2,10-1 identified 117 Civilians.

WPNSTA Charleston (SPAWAR Charleston)

Source File PT2,10-1 identified the movement of personnel and equipment to POINT LOMA. Source File PT2,10-2 replaced this action with the movement of personnel to Little Creek, VA. Source File PT2,10-2 identified 1 Officer, 6 civilians and 2 tons of support equipment.

NAVSTA Norfolk VA

Source File PT2,10-1 identified the movement of personnel and equipment to POINT LOMA. Source File

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PT2,10-2 eliminates all movements from NAVSTA Norfolk.

WPNSTA Yorktown:

Source File PT2,10-2 identified 9 civilians, 53 tons of non-vehic mission equipment and 1 ton of support equipment.

Dahlgren, VA:

Source File PT2,10-1 identified 116 Civilians and 67 tons of non-vehic mission equipment.

Ventura County:

Source File PT2,10-1 identified 1 officer, 102 civilians and 16 tons of non-vehic mission equipment.

POINT LOMA:

Source File PT2,10-2 identified 8 officers, 1 enlisted, 21 civilians and 3 tons of non-vehic mission equipment.

NAS Pensacola

Source File PT2,10-2 identified 21 civilians, 245 tons of non-vehic mission equipment and 2 tons of Support Equipment.

ASSUMPTIONS:

Source File PT2,10-7 consolidated all movement in scenario into year 2008, because some MILCON required.

Source File PT2,10-7 reduced civilian personnel figures by 15% of 30% non-technical workforce to reflect manpower savings associated with consolidation for source File PT2,10-1 moves only.

Source File PT2,10-8 approved not applying standard assumptions to Source File PT2,10-2 because MILDEP coordination accounted for consolidation and efficiencies and timing of moves to gaining locations.

Part 9

POINT LOMA (SPAWAR San Diego)

Source File 9-2. identified 118 Civilians, 183 non-vehic mission tons, 20 tons of support equipment, and 2 military light vehicles.

WPNSTA Charleston (SPAWAR Charleston)

Source File 9-2. identified 19 Civilians, 1222 non-vehic mission tons, and 6 tons of support equipment.

CRANE:

Source File 9-1 identified 3 Enlisted, 210 Civilians, 549 non-vehic mission tons, and 115 tons of support equipment.

NAS Pax River

Source File 9-1 identified 2 Officers, 32 Civilians, and 125 non-vehic mission tons.

Assumptions:

Source File 9-2 enacted and source File 9-3 approved the following assumptions:

- Since scenario entails rehab MILCON only, all movement consolidated into year 2008.

- Movement of Mission Equipment (Navy Question 10): as the donor organizations reported over 1,700 tons of Mission Equipment to be moved, only include costs for moving 10% of this equipment until the receiving organization (NUWC) indicates which items of equipment it needs to assume the realigned responsibility. [NOTE: to be representative, take 5% (85 tons) from Crane and 5% (85 tons) from Point Loma]

- Movement of Support Equipment (Navy Question 16): as the donor organizations reported such items as Conference Room Support, files, notes, etc and the total is well within the COBRA allowance for personal gear (710 lbs/FTE), do not include any Support Equipment tonnage from Screen 3 in COBRA Movement costs

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Source File 9-6 enacted the standard assumptions for personnel reductions.
- Since no manpower savings were yet taken for the benefits of consolidation, assume the TJCSG standard 15% reduction of non-professional/technical personnel (assumed to be 30% of total personnel).

FOOTNOTES FOR SCREEN FIVE

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Part 1.

POINT LOMA:

Source File 1 identified no Screen 5 inputs.

WPNSTA Charleston (SPAWAR Charleston)

Source File 1. Identified One time Unique costs of \$10K, One Time moving cost \$2,295K and a Activity Mission Recurring Cost of \$1,983K starting in 2009.

Dahlgren:

Source File 1. Identified Env NON MILCON of \$3950K, Misc. Recurring Cost of \$10K starting in 2009.

Assumptions:

Source File 2 enacted and source 3 approved elimination of:

One Time Unique Costs as the donor organizations reported expenses associated with duplication of capability that may not be needed by the gaining activity, do not include one-time costs for these items unless the receiving org (Dahlgren) indicates it needs the item to assume the realigned responsibility.

One-time moving costs: as these costs cover special disassembly, packing, shipping and reassembly activities for items that may not be needed by the gaining activity, do not include one-time costs for these items unless the receiving org (Dahlgren) indicates it needs the item to assume the realigned responsibility.

Activity mission costs: exclude the labor cost differential as this is already calculated in COBRA (i.e., entered 0 for activity mission costs).

Misc recurring costs: as these costs include travel, meetings and coordination, exclude these costs from COBRA.

Part 2,10

Newport RI:

Source File PT2,10-1 identified \$55K of One Time Moving Costs.

WPNSTA Charleston (SPAWAR Charleston)

Source File PT2,10-2 identified \$2,862K of One Time Unique costs and \$212K of one time IT Costs.

Dahlgren:

Source File PT2,10-1 identified \$21K of One Time Moving Costs. CWID packaging of classified documentation and Video Cube disassembly,packaging

NAVSTA Norfolk

Source File PT2,10-2 identified \$41K of One Time Unique costs and \$183K of one time IT Costs.

Ventura County:

Source File PT2,10-1 identified \$80K of One Time Moving Costs and a facilities shutdown of 1.4KSF.

Point LOMA:

Source File PT2,10-1 identified \$12,172K of One Time Unique costs (Uninterruptable power source (\$1000K) and Anti-terrorism design (\$150K)) and \$1,124K of one time IT Costs.

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Source File PT2,10-2 identified \$1,345K of one time IT Costs.

NAVPHIBASE Little Creek:

Source File PT2,10-2 identified \$1,303K of one time Unique Costs, One Time IT costs of \$4,195K, and Misc Recurring Savings of \$99K in 2007 and \$198K thereafter.

NAS Jacksonville

Source File PT2,10-2 identified Misc Recurring Savings of \$35K in 2006 and \$70K thereafter and 19KSF of Facilities shutdown.

NAS Pensacola

Source File PT2,10-2 identified \$446K of one Time moving Costs, Activity Mission Savings of \$10K in 2006 and \$21K thereafter, Misc Recurring Savings of \$262K in 2006 and \$523K thereafter, and Facilities shutdown of 67.6KSF

WPNSTA Yorktown:

Source File PT2,10-2 identified \$168K of one Time moving Costs, Misc Recurring Savings of \$56K in 2006 and \$112K thereafter, and Facilities shutdown of 57.6KSF

COMNAVDIST Washington

Source File PT2,10-2 identified Misc Recurring Savings of \$181K in 2007 and \$362K thereafter, and Facilities shutdown of 47.7KSF

Assumptions

Part 9

NAVSTA Newport:

Source File 9-1 Identified One Time unique costs of \$13,972K, Env non Milcon cost of \$100K, One Time IT costs of \$457K, and Misc Recurring costs of \$300K starting in 2009.

POINT LOMA (SPAWAR San Diego)

Source File 9-1 Identified One Time unique costs of \$2,200K.

WPNSTA Charleston (SPAWAR Charleston)

Source File 9-1 Identified One Time moving Savings of \$10K and Activity Mission Recurring costs of \$801K starting in 2010.

CRANE:

Source File 9-1 Identified One Time unique costs of \$1,306K, One Time Moving cost of \$381K, and Misc Recurring costs of \$289K starting in 2009.

NAS PAX RIVER

Source File 9-1 Identified One Time unique costs of \$3,427K, One Time Moving cost of \$369K, and Misc Recurring costs of \$2,825K starting in 2009.

Assumptions:

Source File 9-2 enacted and Source File 9-3 approved the following assumptions:

One-Time Unique Costs- Losing (Navy Question 18): as the donor organizations reported such expenses as Recruiting and Training replacements for the realigned personnel.

One-Time Unique Costs - Receiving (Navy Question 35): All costs costs associated with the CRANE at Newport removed per TJCSG Telecon dtd 2 May 2005. Reduced the portion tied to furniture purchases for the rehab proportionally to the personnel in the move from Crane removed by TJCSG Telecon 2 May 2005.

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One-Time Moving Costs (Navy Question 20): as these costs cover special disassembly, packing, shipping and reassembly activities for items that may not be needed by the gaining activity, do not include one-time costs for these items unless the receiving organization (NUWC) indicates it needs the item to assume the realigned responsibility.

Activity Mission Recurring Costs (Navy Question 22): exclude the labor cost differential as this is already calculated in COBRA.

One Time IT Costs: Reduced proportionally to the number of personnel in the Crane moved removed by TJCSG Telecon 2 May 2005. As this costs is associated to switches and networks tied to the rehab of the building identified in the screen 7.

Misc. Recurring Costs (Navy question 26): as these cost include travel coordination and new hires to replace realigned personnel at the donor organizations, exclude these costs from COBRA.

FOOTNOTES FOR SCREEN SIX

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Part 1

PT LOMA (SPAWAR San Diego)
Source File 1. identified the elimination of 38 Civilian:

Assumptions:

Source File 6 enacted the standard assumptions that increased the positions eliminated.
Scenario civilian personnel changes include the 15% of 30% non-technical manpower savings due to consolidation.
All scenario personnel changes assigned to 2006, as there is no MILCON required in this scenario, so moves will happen in 2006.

Part 2, 10

Newport:
Source File 1 identified 33 civilian positions eliminated.

WPNSTA Charleston (SPAWAR Charleston)
Source File 2 identified 1 civilian position eliminated (ADMIN Billet)

NAVSTA Norfolk:
Source File 2 identified 1 Officer and 2 civilian positions eliminated due to consolidation in place.

Point Loma:

Source File 1 identified 4 Officer, 3 Enlisted, and 4 civilian positions eliminated due to the consolidation of NTCSI and SPAWAR.
Source File 2 identified 2 Officer, 1 Enlisted, and 4 civilian positions eliminated due to the consolidation of NTCSI and SPAWAR and was used in lieu of Source File 1 per MILDEP direction.

NAS Jacksonville:

Source File 2 identified 34 civilian positions eliminated.

NAS Pensacola

Source File 2 identified 81 civilian positions eliminated (Overhead Staff)

WPNSTA Yorktown

Source File 2 identified 121 civilian positions eliminated (Overhead Staff)

COMNAVDIST Washington:

Source File 2 identified 172 civilian positions eliminated (Non-Core functions)

Assumptions:

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Source File 7 applied the standard reductions of personnel to Source File 1 (Ventura County, Dahlgren, and Newport RI). These reductions increased positions eliminated in source file 1.

Part 9
CRANE:
Source File 9-1 identified the elimination of 5 civilians.

Pax River
Source File 9-1 identified the elimination of 0 civilians.

Assumptions:
Source File 9-6 enacted the standard TJCSG Assumptions increasing the positions eliminated at Crane and adding eliminations at other donor locations.

FOOTNOTES FOR SCREEN SEVEN
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Part 1.
Dahlgren:
Source File 1 identified MILCON associated with 200 SF per person moving into Dahlgren plus unique facility requirements.

Assumptions:
Source File 2 enacted and Source File 3 approved the Deletion of all MILCON for IF NSWC Dahlgren. Source File 1. Milcon requirement was based on the inclusion of personnel and equipment from Crane, which was subsequently removed from the scenario. Since Dahlgren has over 1600 FTEs of available space per the capacity_Percentage_Report010705, no new MILCON is required to house the less than 129 FTEs in total from Point Loma, and Charleston.

Part 2, 10
NAVBASE POINT LOMA:
Source File PT2,10-1 identified the Rehab of 13 buildings and associated infrastructure to accommodate the movement of personnel (including WPNSTA Charleston personnel).

WPNSTA Charleston:
Source File PT2,10-1 identified the construction of Admin and ADP processing space for the movment of personnel into the location.

NAVSTA Norfolk:
Source File PT2,10-1 identified the construction of Admin and communication laboratory space for the movment of personnel into the location.

NAVPHIBASE Little Creek
Source File PT2,10-1 identified the construction of Admin and communication laboratory space for the movment of personnel into the location.

Assumptions:
Source File PT2,10-3 enacted and Source File PT2,10-4 approved the Deletion of all MILCON for Point Loma. Since Point Loma has over 4,409 FTEs of available space per the capacity_Percentage_Report010705, no new MILCON is required to house the less than 575 FTEs in total from Dahlgren, Newport, and Ventura County.

Part 9
Source File 9-1. Identified rehabilitation of space available for the personnel moved to the location. Reduced Rehab MILCON at Newport proportionally to the number of Crane personnel removed from the scenario per TJCSG Telecon dtd 2 May 05

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Due to a lack of data we did not adjust the Little Creek facility requirements.

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

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Base	Personnel			
	Start*	Finish*	Change	%Change
NAVBASE POINT LOMA	11,728	11,520	-208	-2%
WPNSTA CHARLESTON	7,911	7,890	-21	0%
IF NSWC DAHLGREN	4,791	4,920	129	3%
NAVSTA NEWPORT	7,414	7,578	164	2%
NAS PAX RIVER	10,116	10,082	-34	0%
NAVSTA NORFOLK	56,078	56,084	6	0%
NAVBASE VENTURA CTY	11,864	11,761	-103	-1%
NAVPHIBASE LTL CRK	10,105	10,135	30	0%
NAS JACKSONVILLE	9,894	9,860	-34	0%
NAS PENSACOLA	14,613	14,511	-102	-1%
WPNSTA YORKTOWN	2,171	2,041	-130	-6%
COMNAVDIST WASH DC	7,135	6,963	-172	-2%
TOTAL	153,820	153,345	-475	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVBASE POINT LOMA	6,283,630	6,283,630	0	0%	0
WPNSTA CHARLESTON	8,705,196	8,724,796	19,600	0%	-933
IF NSWC DAHLGREN	3,166,643	3,166,643	0	0%	0
NAVSTA NEWPORT	8,021,884	8,021,884	0	0%	0
NAS PAX RIVER	8,208,681	8,208,681	0	0%	0
NAVSTA NORFOLK	20,726,501	20,726,501	0	0%	0
NAVBASE VENTURA CTY	11,346,558	11,345,158	-1,400	0%	13
NAVPHIBASE LTL CRK	5,855,960	5,855,960	0	0%	0
NAS JACKSONVILLE	9,241,238	9,222,238	-19,000	0%	559
NAS PENSACOLA	12,137,673	12,069,673	-68,000	-1%	667
WPNSTA YORKTOWN	7,281,255	7,223,255	-58,000	-1%	446
COMNAVDIST WASH DC	4,185,353	4,137,353	-48,000	-1%	279
TOTAL	105,160,572	104,985,772	-174,800	0%	368

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Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVBASE POINT LOMA	23,076,383	22,843,458	-232,925	-1%	1,120
WPNSTA CHARLESTON	20,307,314	20,281,915	-25,399	0%	1,209
IF NSWC DAHLGREN	10,327,280	10,424,735	97,456	1%	755
NAVSTA NEWPORT	50,246,155	50,751,916	505,761	1%	3,084
NAS PAX RIVER	53,377,187	53,281,645	-95,542	0%	2,810
NAVSTA NORFOLK	134,910,154	134,922,615	12,461	0%	2,077
NAVBASE VENTURA CTY	40,441,172	40,240,361	-200,812	0%	1,950
NAVPHIBASE LTL CRK	27,476,658	27,520,079	43,421	0%	1,447
NAS JACKSONVILLE	42,029,297	41,953,178	-76,120	0%	2,239
NAS PENSACOLA	76,696,547	76,363,538	-333,009	0%	3,265
WPNSTA YORKTOWN	16,807,659	16,609,922	-197,737	-1%	1,521
COMNAVDIST WASH DC	46,710,718	46,209,016	-501,701	-1%	2,917
TOTAL	542,406,525	541,402,378	-1,004,146	0%	2,114

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVBASE POINT LOMA	29,244,718	29,244,718	0	0%	0
WPNSTA CHARLESTON	17,290,120	17,327,556	37,436	0%	-1,783
IF NSWC DAHLGREN	1,315,225	1,315,225	0	0%	0
NAVSTA NEWPORT	27,653,193	27,653,193	0	0%	0
NAS PAX RIVER	26,092,418	26,092,418	0	0%	0
NAVSTA NORFOLK	98,393,701	98,393,701	0	0%	0
NAVBASE VENTURA CTY	34,527,765	34,523,505	-4,260	0%	41
NAVPHIBASE LTL CRK	21,462,412	21,462,412	0	0%	0
NAS JACKSONVILLE	30,747,878	30,684,660	-63,218	0%	1,859
NAS PENSACOLA	42,842,852	42,602,829	-240,022	-1%	2,353
WPNSTA YORKTOWN	26,183,343	25,974,775	-208,568	-1%	1,604
COMNAVDIST WASH DC	5,133,789	5,074,912	-58,877	-1%	342
TOTAL	360,887,414	360,349,905	-537,509	0%	1,131

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVBASE POINT LOMA	16,541,272	16,541,272	0	0%	0
WPNSTA CHARLESTON	11,941,148	11,969,475	28,327	0%	-1,349
IF NSWC DAHLGREN	6,532,418	6,532,418	0	0%	0
NAVSTA NEWPORT	16,383,987	16,383,987	0	0%	0
NAS PAX RIVER	21,669,434	21,669,434	0	0%	0
NAVSTA NORFOLK	44,475,137	44,475,137	0	0%	0
NAVBASE VENTURA CTY	25,043,352	25,040,262	-3,090	0%	30
NAVPHIBASE LTL CRK	9,596,180	9,596,180	0	0%	0
NAS JACKSONVILLE	18,595,321	18,557,089	-38,232	0%	1,124
NAS PENSACOLA	24,564,584	24,426,964	-137,620	-1%	1,349
WPNSTA YORKTOWN	13,462,998	13,355,756	-107,242	-1%	825
COMNAVDIST WASH DC	7,573,995	7,487,132	-86,863	-1%	505
TOTAL	216,379,826	216,035,106	-344,720	0%	726

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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVBASE POINT LOMA	68,862,373	68,629,448	-232,925	0%	1,120
WPNSTA CHARLESTON	49,538,582	49,578,946	40,364	0%	-1,922
IF NSWC DAHLGREN	18,174,923	18,272,378	97,456	1%	755
NAVSTA NEWPORT	94,283,335	94,789,096	505,761	1%	3,084
NAS PAX RIVER	101,139,040	101,043,497	-95,542	0%	2,810
NAVSTA NORFOLK	277,778,992	277,791,453	12,461	0%	2,077
NAVBASE VENTURA CTY	100,012,290	99,804,128	-208,162	0%	2,021
NAVPHIBASE LTL CRK	58,535,249	58,578,670	43,421	0%	1,447
NAS JACKSONVILLE	91,372,496	91,194,927	-177,569	0%	5,223
NAS PENSACOLA	144,103,984	143,393,332	-710,652	0%	6,967
WPNSTA YORKTOWN	56,454,000	55,940,453	-513,546	-1%	3,950
COMNAVDIST WASH DC	59,418,501	58,771,060	-647,441	-1%	3,764
TOTAL	1,119,673,765	1,117,787,389	-1,886,375	0%	3,971

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVBASE POINT LOMA	1,885,705,005	1,885,705,005	0	0%	0
WPNSTA CHARLESTON	1,361,290,849	1,364,520,148	3,229,299	0%	-153,776
IF NSWC DAHLGREN	744,695,660	744,695,660	0	0%	0
NAVSTA NEWPORT	1,867,774,525	1,867,774,525	0	0%	0
NAS PAX RIVER	2,470,315,499	2,470,315,499	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,070,165,608	0	0%	0
NAVBASE VENTURA CTY	2,854,942,193	2,854,589,935	-352,258	0%	3,420
NAVPHIBASE LTL CRK	1,093,964,481	1,093,964,481	0	0%	0
NAS JACKSONVILLE	2,119,866,579	2,115,508,130	-4,358,449	0%	128,190
NAS PENSACOLA	2,800,362,634	2,784,673,905	-15,688,729	-1%	153,811
WPNSTA YORKTOWN	1,534,781,746	1,522,556,197	-12,225,549	-1%	94,043
COMNAVDIST WASH DC	863,435,395	853,533,028	-9,902,366	-1%	57,572
TOTAL	24,667,300,174	24,628,002,122	-39,298,052	0%	82,733

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/39
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	13,266	10,017	0	0	0	0	23,283
O&M							
CIV SALARY							
Civ RIF	6,264	4,432	597	0	0	0	11,293
Civ Retire	498	232	162	0	0	0	892
CIV MOVING							
Per Diem	727	187	724	0	0	0	1,638
POV Miles	55	11	56	0	0	0	122
Home Purch	4,832	617	3,444	0	0	0	8,893
HHG	1,810	156	1,185	0	0	0	3,152
Misc	189	37	126	0	0	0	352
House Hunt	602	139	573	0	0	0	1,314
PPP	2,023	1,384	35	0	0	0	3,443
RITA	1,793	277	1,378	0	0	0	3,449
FREIGHT							
Packing	12	3	8	0	0	0	23
Freight	412	113	201	0	0	0	726
Vehicles	0	0	14	0	0	0	14
Unemployment	476	338	44	0	0	0	859
OTHER							
Info Tech	4,499	1,483	483	0	0	0	6,465
Prog Manage	640	419	151	0	0	0	1,210
Supt Contract	0	0	0	0	0	0	0
Mothball	43	44	0	0	0	0	87
1-Time Move	248	446	0	0	0	0	694
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	10	0	0	0	0	11
POV Miles	0	5	0	0	0	0	5
HHG	2	38	5	0	0	0	45
Misc	1	9	2	0	0	0	12
OTHER							
Elim PCS	25	10	0	0	0	0	35
OTHER							
HAP / RSE	725	138	171	0	0	0	1,033
Environmental	3,950	0	100	0	0	0	4,050
Misn Contract	0	0	0	0	0	0	0
1-Time Other	11,922	3,851	2,494	0	0	0	18,267
TOTAL ONE-TIME	55,015	24,400	11,955	0	0	0	91,370

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/39
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	37	37	37	37	37	37	225	37
Recap	28	28	28	28	28	28	170	28
BOS	97	153	659	659	659	659	2,887	659
Civ Salary	47	47	213	213	213	213	945	213
TRICARE	0	9	12	12	12	12	57	12
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	92	116	116	116	116	556	116
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	300	300	300	900	300
TOTAL RECUR	210	367	1,065	1,365	1,365	1,365	5,739	1,365
TOTAL COST	55,226	24,767	13,021	1,365	1,365	1,365	97,110	1,365
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	10	0	10	
MIL PERSONNEL								
Mil Moving	4	35	8	0	0	0	48	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4	35	8	0	10	0	58	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	281	575	575	575	575	575	3,155	575
Recap	183	373	373	373	373	373	2,049	373
BOS	837	1,412	1,663	1,663	1,663	1,663	8,902	1,663
Civ Salary	9,554	25,327	32,047	32,289	32,289	32,289	163,794	32,289
MIL PERSONNEL								
Off Salary	125	312	375	375	375	375	1,937	375
Enl Salary	41	82	82	82	82	82	453	82
House Allow	17	183	201	201	201	201	1,005	201
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	10	21	21	21	21	21	115	21
Misc Recur	353	985	1,265	1,265	1,265	1,265	6,398	1,265
TOTAL RECUR	11,401	29,271	36,603	36,845	36,845	36,845	187,810	36,845
TOTAL SAVINGS	11,405	29,306	36,611	36,845	36,855	36,845	187,868	36,845

Department :
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	13,266	10,017	0	0	0	0	23,283	
O&M								
Civ Retir/RIF	6,762	4,664	759	0	0	0	12,185	
Civ Moving	12,456	2,926	7,745	0	0	0	23,127	
Info Tech	4,499	1,483	483	0	0	0	6,465	
Other	1,408	1,247	196	0	-10	0	2,841	
MIL PERSONNEL								
Mil Moving	24	38	-0	0	0	0	61	
OTHER								
HAP / RSE	725	138	171	0	0	0	1,033	
Environmental	3,950	0	100	0	0	0	4,050	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	11,922	3,851	2,494	0	0	0	18,267	
TOTAL ONE-TIME	55,011	24,365	11,947	0	-10	0	87,263	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-243	-537	-537	-537	-537	-537	-2,931	-537
Recap	-155	-345	-345	-345	-345	-345	-1,879	-345
BOS	-739	-1,259	-1,004	-1,004	-1,004	-1,004	-6,015	-1,004
Civ Salary	-9,507	-25,280	-31,834	-32,076	-32,076	-32,076	-162,849	-32,076
TRICARE	0	9	12	12	12	12	57	12
MIL PERSONNEL								
Mil Salary	-166	-395	-457	-457	-457	-457	-2,390	-457
House Allow	-17	-91	-85	-85	-85	-85	-450	-85
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-10	-21	-21	-21	-21	-21	-115	-21
Misc Recur	-353	-985	-1,265	-965	-965	-965	-5,498	-965
TOTAL RECUR	-11,190	-28,904	-35,538	-35,479	-35,479	-35,479	-182,070	-35,479
TOTAL NET COST	43,820	-4,539	-23,591	-35,479	-35,489	-35,479	-90,758	-35,479

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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Base: NAVBASE POINT LOMA, CA (n63406)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	541	60	421	0	0	0	1,022
Civ Retire	163	25	113	0	0	0	301
CIV MOVING							
Per Diem	312	91	533	0	0	0	937
POV Miles	50	8	51	0	0	0	110
Home Purch	2,532	392	2,649	0	0	0	5,573
HHG	1,564	87	1,041	0	0	0	2,692
Misc	97	16	88	0	0	0	201
House Hunt	348	77	449	0	0	0	874
PPP	355	0	35	0	0	0	390
RITA	935	164	1,056	0	0	0	2,155
FREIGHT							
Packing	6	1	5	0	0	0	13
Freight	316	13	182	0	0	0	512
Vehicles	0	0	14	0	0	0	14
Unemployment	40	4	31	0	0	0	76
OTHER							
Info Tech	1,364	5	18	0	0	0	1,387
Prog Manage	87	65	49	0	0	0	201
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	10	0	0	0	0	10
POV Miles	0	5	0	0	0	0	5
HHG	0	38	0	0	0	0	38
Misc	0	9	0	0	0	0	9
OTHER							
Elim PCS	25	0	0	0	0	0	25
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	10,332	1,276	564	0	0	0	12,172
TOTAL ONE-TIME	19,070	2,349	7,300	0	0	0	28,719

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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Base: NAVBASE POINT LOMA, CA (n63406)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	1	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	1	0
TOTAL COSTS	19,071	2,349	7,300	0	0	0	28,720	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	35	0	0	0	0	35	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	35	0	0	0	0	35	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	67	101	233	233	233	233	1,100	233
Civ Salary	1,863	3,500	3,674	3,848	3,848	3,848	20,580	3,848
MIL PERSONNEL								
Off Salary	125	250	250	250	250	250	1,375	250
Enl Salary	41	82	82	82	82	82	453	82
House Allow	17	169	169	169	169	169	864	169
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,113	4,102	4,409	4,583	4,583	4,583	24,372	4,583
TOTAL SAVINGS	2,113	4,137	4,409	4,583	4,583	4,583	24,407	4,583

Department :
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Base: NAVBASE POINT LOMA, CA (n63406)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	704	85	534	0	0	0	1,323	
Civ Moving	6,518	851	6,105	0	0	0	13,473	
Info Tech	1,364	5	18	0	0	0	1,387	
Other	127	69	80	0	0	0	276	
MIL PERSONNEL								
Mil Moving	25	27	0	0	0	0	52	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	10,332	1,276	564	0	0	0	12,172	
TOTAL ONE-TIME	19,070	2,314	7,300	0	0	0	28,684	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-67	-101	-233	-233	-233	-233	-1,100	-233
Civ Salary	-1,863	-3,500	-3,674	-3,848	-3,848	-3,848	-20,580	-3,848
TRICARE	0	0	0	0	0	0	1	0
MIL PERSONNEL								
Mil Salary	-166	-332	-332	-332	-332	-332	-1,828	-332
House Allow	-17	-169	-169	-169	-169	-169	-864	-169
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,113	-4,102	-4,408	-4,583	-4,583	-4,583	-24,371	-4,583
TOTAL NET COST	16,957	-1,788	2,892	-4,583	-4,583	-4,583	4,313	-4,583

Department :
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Base: WPNSTA CHARLESTON, SC (n69214)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,520	0	0	0	0	0	3,520
O&M							
CIV SALARY							
Civ RIFs	57	0	57	0	0	0	115
Civ Retire	24	0	12	0	0	0	36
CIV MOVING							
Per Diem	46	0	77	0	0	0	123
POV Miles	1	0	3	0	0	0	4
Home Purch	245	0	276	0	0	0	521
HHG	71	0	71	0	0	0	143
Misc	17	0	15	0	0	0	32
House Hunt	32	0	52	0	0	0	84
PPP	35	0	0	0	0	0	35
RITA	96	0	119	0	0	0	214
FREIGHT							
Packing	1	0	1	0	0	0	2
Freight	61	0	7	0	0	0	68
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	4	0	0	0	9
OTHER							
Info Tech	215	0	3	0	0	0	218
Prog Manage	26	19	15	0	0	0	60
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	56	0	47	0	0	0	103
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	287	2,575	0	0	0	0	2,862
TOTAL ONE-TIME	4,796	2,594	760	0	0	0	8,151

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
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Base: WPNSTA CHARLESTON, SC (n69214)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	37	37	37	37	37	37	225	37
Recap	28	28	28	28	28	28	170	28
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	66	66	66	66	66	66	394	66
TOTAL COSTS	4,862	2,660	826	66	66	66	8,545	66
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	10	0	10	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	10	0	10	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	28	2	25	25	25	25	132	25
Civ Salary	66	133	166	199	199	199	964	199
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	94	135	192	225	225	225	1,096	225
TOTAL SAVINGS	94	135	192	225	235	225	1,106	225

Department :
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Base: WPNSTA CHARLESTON, SC (n69214)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,520	0	0	0	0	0	3,520	
O&M								
Civ Retir/RIF	81	0	69	0	0	0	151	
Civ Moving	605	0	622	0	0	0	1,227	
Info Tech	215	0	3	0	0	0	218	
Other	30	19	19	0	-10	0	79	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	56	0	47	0	0	0	103	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	287	2,575	0	0	0	0	2,862	
TOTAL ONE-TIME	4,796	2,594	760	0	-10	0	8,141	
RECURRING NET								
---- (\$K) ----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	37	37	37	37	37	37	225	37
Recap	28	28	28	28	28	28	170	28
BOS	-28	-2	-25	-25	-25	-25	-132	-25
Civ Salary	-66	-133	-166	-199	-199	-199	-964	-199
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-28	-70	-126	-159	-159	-159	-701	-159
TOTAL NET COST	4,767	2,525	634	-159	-169	-159	7,439	-159

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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Base: IF NSWC DAHLGREN, VA (Nif007)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	3,950	0	0	0	0	0	3,950
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,950	0	0	0	0	0	3,950

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (Nif007)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	97	97	97	97	97	97	585	97
Civ Salary	47	47	47	47	47	47	282	47
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	144	144	144	144	144	144	866	144
TOTAL COSTS	4,094	144	144	144	144	144	4,816	144
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	99	99	99	99	99	99	594	99
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	99	99	99	99	99	99	594	99
TOTAL SAVINGS	99	99	99	99	99	99	594	99

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (Nif007)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	3,950	0	0	0	0	0	3,950	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,950	0	0	0	0	0	3,950	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	97	97	97	97	97	97	585	97
Civ Salary	-52	-52	-52	-52	-52	-52	-313	-52
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	45	45	45	45	45	45	272	45
TOTAL NET COST	3,995	45	45	45	45	45	4,222	45

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	901	10,017	0	0	0	0	10,919
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	457	0	0	0	457
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,889	0	0	0	1,889
TOTAL ONE-TIME	901	10,017	2,446	0	0	0	13,365

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	506	506	506	506	2,023	506
Civ Salary	0	0	166	166	166	166	663	166
TRICARE	0	0	3	3	3	3	13	3
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	23	23	23	23	94	23
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	300	300	300	900	300
TOTAL RECUR	0	0	698	998	998	998	3,693	998
TOTAL COSTS	901	10,017	3,144	998	998	998	17,058	998
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	901	10,017	0	0	0	0	10,919	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	457	0	0	0	457	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	100	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	1,889	0	0	0	1,889	
TOTAL ONE-TIME	901	10,017	2,446	0	0	0	13,365	
RECURRING NET								
----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	506	506	506	506	2,023	506
Civ Salary	0	0	166	166	166	166	663	166
TRICARE	0	0	3	3	3	3	13	3
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	23	23	23	23	94	23
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	300	300	300	900	300
TOTAL RECUR	0	0	698	998	998	998	3,693	998
TOTAL NET COST	901	10,017	3,144	998	998	998	17,058	998

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	119	0	0	0	119
Civ Retire	0	0	37	0	0	0	37
CIV MOVING							
Per Diem	0	0	114	0	0	0	114
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	518	0	0	0	518
HHG	0	0	72	0	0	0	72
Misc	0	0	23	0	0	0	23
House Hunt	0	0	72	0	0	0	72
PPP	0	0	0	0	0	0	0
RITA	0	0	204	0	0	0	204
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	11	0	0	0	11
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	5	0	0	0	5
Prog Manage	32	24	18	0	0	0	74
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	5	0	0	0	5
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	124	0	0	0	124
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32	24	1,338	0	0	0	1,394

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	32	24	1,338	0	0	0	1,394	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	8	0	0	0	8	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	8	0	0	0	8	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	95	95	95	95	382	95
Civ Salary	0	0	34	69	69	69	240	69
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	18	18	18	18	73	18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	148	183	183	183	696	183
TOTAL SAVINGS	0	0	157	183	183	183	704	183

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	156	0	0	0	156	
Civ Moving	0	0	1,018	0	0	0	1,018	
Info Tech	0	0	5	0	0	0	5	
Other	32	24	27	0	0	0	83	
MIL PERSONNEL								
Mil Moving	0	0	-0	0	0	0	-0	
OTHER								
HAP / RSE	0	0	124	0	0	0	124	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	32	24	1,330	0	0	0	1,386	
RECURRING NET								
---- (\$K) ----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-95	-95	-95	-95	-382	-95
Civ Salary	0	0	-34	-69	-69	-69	-240	-69
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-18	-18	-18	-18	-73	-18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-148	-183	-183	-183	-696	-183
TOTAL NET COST	32	24	1,181	-183	-183	-183	690	-183

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Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	5,232	0	0	0	0	0	5,232
O&M							
CIV SALARY							
Civ RIFs	0	57	0	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	183	0	0	0	0	0	183
Prog Manage	1	1	0	0	0	0	2
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	10	0	0	0	0	10
OTHER							
HAP / RSE	0	6	0	0	0	0	6
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	41	0	0	0	41
TOTAL ONE-TIME	5,416	115	41	0	0	0	5,572

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	12	12	12	12	12	62	12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12	12	12	12	12	62	12
TOTAL COSTS	5,416	127	53	12	12	12	5,635	12
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	66	133	133	133	133	598	133
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	13	13	13	13	13	68	13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	142	271	271	271	271	1,229	271
TOTAL SAVINGS	0	142	271	271	271	271	1,229	271

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	5,232	0	0	0	0	0	5,232	
O&M								
Civ Retir/RIF	0	57	0	0	0	0	57	
Civ Moving	0	35	0	0	0	0	35	
Info Tech	183	0	0	0	0	0	183	
Other	1	5	0	0	0	0	6	
MIL PERSONNEL								
Mil Moving	0	10	0	0	0	0	10	
OTHER								
HAP / RSE	0	6	0	0	0	0	6	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	41	0	0	0	41	
TOTAL ONE-TIME	5,416	115	41	0	0	0	5,572	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	12	12	12	12	12	62	12
Civ Salary	0	-66	-133	-133	-133	-133	-598	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-62	-125	-125	-125	-125	-562	-125
House Allow	0	-13	-13	-13	-13	-13	-68	-13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-130	-259	-259	-259	-259	-1,166	-259
TOTAL NET COST	5,416	-15	-218	-259	-259	-259	4,406	-259

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
---- (\$K) ----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	373	0	0	0	0	0	373
Civ Retire	104	0	0	0	0	0	104
CIV MOVING							
Per Diem	368	0	0	0	0	0	368
POV Miles	3	0	0	0	0	0	3
Home Purch	2,055	0	0	0	0	0	2,055
HHG	175	0	0	0	0	0	175
Misc	75	0	0	0	0	0	75
House Hunt	222	0	0	0	0	0	222
PPP	35	0	0	0	0	0	35
RITA	762	0	0	0	0	0	762
FREIGHT							
Packing	5	0	0	0	0	0	5
Freight	35	0	0	0	0	0	35
Vehicles	0	0	0	0	0	0	0
Unemployment	27	0	0	0	0	0	27
OTHER							
Info Tech	15	0	0	0	0	0	15
Prog Manage	82	0	0	0	0	0	82
Supt Contract	0	0	0	0	0	0	0
Mothball	1	0	0	0	0	0	1
1-Time Move	80	0	0	0	0	0	80
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	2	0	0	0	0	0	2
Misc	1	0	0	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	546	0	0	0	0	0	546
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,965	0	0	0	0	0	4,965

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRING COSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	4,965	0	0	0	0	0	4,965	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	4	0	0	0	0	0	4	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4	0	0	0	0	0	4	
RECURRING SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	4	4	4	4	4	25	4
Recap	3	3	3	3	3	3	18	3
BOS	201	201	201	201	201	201	1,205	201
Civ Salary	180	360	360	360	360	360	1,979	360
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	388	568	568	568	568	568	3,228	568
TOTAL SAVINGS	392	568	568	568	568	568	3,233	568

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	477	0	0	0	0	0	477	
Civ Moving	3,735	0	0	0	0	0	3,735	
Info Tech	15	0	0	0	0	0	15	
Other	189	0	0	0	0	0	189	
MIL PERSONNEL								
Mil Moving	-1	0	0	0	0	0	-1	
OTHER								
HAP / RSE	546	0	0	0	0	0	546	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,961	0	0	0	0	0	4,961	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-4	-4	-4	-4	-4	-25	-4
Recap	-3	-3	-3	-3	-3	-3	-18	-3
BOS	-201	-201	-201	-201	-201	-201	-1,205	-201
Civ Salary	-180	-360	-360	-360	-360	-360	-1,979	-360
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-388	-568	-568	-568	-568	-568	-3,228	-568
TOTAL NET COST	4,573	-568	-568	-568	-568	-568	1,733	-568

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (n61414)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	3,612	0	0	0	0	0	3,612
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	2,721	1,474	0	0	0	0	4,195
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	1,303	0	0	0	0	0	1,303
TOTAL ONE-TIME	7,636	1,474	0	0	0	0	9,110

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (n61414)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	43	43	43	43	43	217	43
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	9	9	9	9	9	43	9
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	92	92	92	92	92	462	92
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	144	144	144	144	144	722	144
TOTAL COSTS	7,636	1,618	144	144	144	144	9,833	144
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	66	66	66	66	66	331	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	99	198	198	198	198	891	198
TOTAL RECUR	0	165	264	264	264	264	1,222	264
TOTAL SAVINGS	0	165	264	264	264	264	1,222	264

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (n61414)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,612	0	0	0	0	0	3,612	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	2,721	1,474	0	0	0	0	4,195	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	1,303	0	0	0	0	0	1,303	
TOTAL ONE-TIME	7,636	1,474	0	0	0	0	9,110	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	43	43	43	43	43	217	43
Civ Salary	0	-66	-66	-66	-66	-66	-331	-66
TRICARE	0	9	9	9	9	9	43	9
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	92	92	92	92	92	462	92
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-99	-198	-198	-198	-198	-891	-198
TOTAL RECUR	0	-21	-120	-120	-120	-120	-500	-120
TOTAL NET COST	7,636	1,453	-120	-120	-120	-120	8,610	-120

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	574	287	0	0	0	0	861
Civ Retire	24	12	0	0	0	0	36
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	177	71	0	0	0	0	248
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	44	22	0	0	0	0	67
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	30	22	0	0	0	0	52
Supt Contract	0	0	0	0	0	0	0
Mothball	6	3	0	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	50	24	0	0	0	0	74
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	906	441	0	0	0	0	1,347

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	906	441	0	0	0	0	1,347	0
ONE-TIME SAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	43	63	63	63	63	63	359	63
Recap	26	38	38	38	38	38	217	38
BOS	51	76	76	76	76	76	432	76
Civ Salary	765	1,895	2,261	2,261	2,261	2,261	11,703	2,261
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	35	70	70	70	70	70	385	70
TOTAL RECUR	920	2,143	2,508	2,508	2,508	2,508	13,096	2,508
TOTAL SAVINGS	920	2,143	2,508	2,508	2,508	2,508	13,096	2,508

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
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Base: NAS JACKSONVILLE, FL (n00207)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	598	299	0	0	0	0	897	
Civ Moving	177	71	0	0	0	0	248	
Info Tech	0	0	0	0	0	0	0	
Other	80	47	0	0	0	0	128	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	50	24	0	0	0	0	74	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	906	441	0	0	0	0	1,347	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-43	-63	-63	-63	-63	-63	-359	-63
Recap	-26	-38	-38	-38	-38	-38	-217	-38
BOS	-51	-76	-76	-76	-76	-76	-432	-76
Civ Salary	-765	-1,895	-2,261	-2,261	-2,261	-2,261	-11,703	-2,261
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-35	-70	-70	-70	-70	-70	-385	-70
TOTAL RECUR	-920	-2,143	-2,508	-2,508	-2,508	-2,508	-13,096	-2,508
TOTAL NET COST	-14	-1,701	-2,508	-2,508	-2,508	-2,508	-11,749	-2,508

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Pctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	976	689	0	0	0	0	1,664
Civ Retire	36	60	0	0	0	0	96
CIV MOVING							
Per Diem	0	95	0	0	0	0	95
POV Miles	0	2	0	0	0	0	2
Home Purch	0	225	0	0	0	0	225
HHG	0	69	0	0	0	0	69
Misc	0	21	0	0	0	0	21
House Hunt	0	62	0	0	0	0	62
PPP	284	284	0	0	0	0	568
RITA	0	114	0	0	0	0	114
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	0	100	0	0	0	0	100
Vehicles	0	0	0	0	0	0	0
Unemployment	76	53	0	0	0	0	129
OTHER							
Info Tech	0	4	0	0	0	0	4
Prog Manage	97	73	0	0	0	0	169
Supt Contrac	0	0	0	0	0	0	0
Mothball	12	18	0	0	0	0	31
1-Time Move	0	446	0	0	0	0	446
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	72	107	0	0	0	0	179
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,552	2,425	0	0	0	0	3,977

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,552	2,425	0	0	0	0	3,977	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	96	240	240	240	240	240	1,296	240
Recap	55	138	138	138	138	138	743	138
BOS	134	333	333	333	333	333	1,799	333
Civ Salary	1,363	4,056	5,386	5,386	5,386	5,386	26,964	5,386
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	10	21	21	21	21	21	115	21
Misc Recur	262	523	523	523	523	523	2,877	523
TOTAL RECUR	1,921	5,311	6,641	6,641	6,641	6,641	33,794	6,641
TOTAL SAVINGS	1,921	5,311	6,641	6,641	6,641	6,641	33,794	6,641

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	1,012	749	0	0	0	0	1,760	
Civ Moving	284	975	0	0	0	0	1,258	
Info Tech	0	4	0	0	0	0	4	
Other	185	590	0	0	0	0	775	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	72	107	0	0	0	0	179	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,552	2,425	0	0	0	0	3,977	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-96	-240	-240	-240	-240	-240	-1,296	-240
Recap	-55	-138	-138	-138	-138	-138	-743	-138
BOS	-134	-333	-333	-333	-333	-333	-1,799	-333
Civ Salary	-1,363	-4,056	-5,386	-5,386	-5,386	-5,386	-26,964	-5,386
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	-10	-21	-21	-21	-21	-21	-115	-21
Misc Recur	-262	-523	-523	-523	-523	-523	-2,877	-523
TOTAL RECUR	-1,921	-5,311	-6,641	-6,641	-6,641	-6,641	-33,794	-6,641
TOTAL NET COST	-368	-2,886	-6,641	-6,641	-6,641	-6,641	-29,817	-6,641

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Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Pctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (n69212)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	1,607	1,263	0	0	0	0	2,870
Civ Retire	60	48	0	0	0	0	108
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	497	390	0	0	0	0	887
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	125	98	0	0	0	0	222
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	124	93	69	0	0	0	286
Supt Contrac	0	0	0	0	0	0	0
Mothball	13	13	0	0	0	0	26
1-Time Move	168	0	0	0	0	0	168
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,594	1,904	69	0	0	0	4,568

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (n69212)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,594	1,904	69	0	0	0	4,568	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	107	208	208	208	208	208	1,150	208
Recap	55	107	107	107	107	107	591	107
BOS	102	198	198	198	198	198	1,090	198
Civ Salary	2,227	6,250	8,046	8,046	8,046	8,046	40,661	8,046
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	56	112	112	112	112	112	616	112
TOTAL RECUR	2,548	6,876	8,671	8,671	8,671	8,671	44,110	8,671
TOTAL SAVINGS	2,548	6,876	8,671	8,671	8,671	8,671	44,110	8,671

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Pctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (n69212)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIE	1,667	1,311	0	0	0	0	2,978	
Civ Moving	497	390	0	0	0	0	887	
Info Tech	0	0	0	0	0	0	0	
Other	430	203	69	0	0	0	703	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,594	1,904	69	0	0	0	4,568	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-107	-208	-208	-208	-208	-208	-1,150	-208
Recap	-55	-107	-107	-107	-107	-107	-591	-107
BOS	-102	-198	-198	-198	-198	-198	-1,090	-198
Civ Salary	-2,227	-6,250	-8,046	-8,046	-8,046	-8,046	-40,661	-8,046
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-56	-112	-112	-112	-112	-112	-616	-112
TOTAL RECUR	-2,548	-6,876	-8,671	-8,671	-8,671	-8,671	-44,110	-8,671
TOTAL NET COST	45	-4,971	-8,602	-8,671	-8,671	-8,671	-39,542	-8,671

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	2,136	2,076	0	0	0	0	4,212
Civ Retire	87	87	0	0	0	0	173
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	639	603	0	0	0	0	1,242
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	160	156	0	0	0	0	316
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	162	121	0	0	0	0	283
Supt Contract	0	0	0	0	0	0	0
Mothball	11	11	0	0	0	0	22
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,195	3,055	0	0	0	0	6,249

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)								
RECURRING COSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3,195	3,055	0	0	0	0	6,249	0
ONE-TIME SAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING SAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	30	59	59	59	59	59	324	59
Recap	44	87	87	87	87	87	478	87
BOS	254	502	502	502	502	502	2,762	502
Civ Salary	2,990	8,901	11,822	11,822	11,822	11,822	59,177	11,822
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	181	362	362	362	362	1,629	362
TOTAL RECUR	3,317	9,729	12,831	12,831	12,831	12,831	64,371	12,831
TOTAL SAVINGS	3,317	9,729	12,831	12,831	12,831	12,831	64,371	12,831

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
---- (\$K) ----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	2,222	2,163	0	0	0	0	4,386	
Civ Moving	639	603	0	0	0	0	1,242	
Info Tech	0	0	0	0	0	0	0	
Other	333	288	0	0	0	0	621	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,195	3,055	0	0	0	0	6,249	
RECURRING NET								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-30	-59	-59	-59	-59	-59	-324	-59
Recap	-44	-87	-87	-87	-87	-87	-478	-87
BOS	-254	-502	-502	-502	-502	-502	-2,762	-502
Civ Salary	-2,990	-8,901	-11,822	-11,822	-11,822	-11,822	-59,177	-11,822
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-181	-362	-362	-362	-362	-1,629	-362
TOTAL RECUR	-3,317	-9,729	-12,831	-12,831	-12,831	-12,831	-64,371	-12,831
TOTAL NET COST	-123	-6,674	-12,831	-12,831	-12,831	-12,831	-58,122	-12,831

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

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Department :
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAVBASE POINT LOMA	0	0	0
WPNSTA CHARLESTON	3,519,936	0	3,519,936
IF NSWC DAHLGREN	0	0	0
NAVSTA NEWPORT	10,919,064	0	10,919,064
NAS PAX RIVER	0	0	0
NAVSTA NORFOLK	5,232,231	0	5,232,231
NAVBASE VENTURA CTY	0	0	0
NAVPHIBASE LTL CRK	3,612,209	0	3,612,209
NAS JACKSONVILLE	0	0	0
NAS PENSACOLA	0	0	0
WPNSTA YORKTOWN	0	0	0
COMNAVDIST WASH DC	0	0	0
-----	-----	-----	-----
Totals:	23,283,440	0	23,283,440

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department :
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MilCon for Base: WPNSTA CHARLESTON, SC (n69214)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	6,000	894	0 Default	0	894
6104	Automated Data Processing Center	SF	12,800	2,516	0 Default	0	2,516
4414	Controlled Humidity Storage, Depot	SF	800	66	0 Default	0	66
8521	Vehicle Parking, Surfaced	SY	900	44	0 Default	0	44
Total Construction Cost:							3,520
- Construction Cost Avoid:							0
Total Net Milcon Cost:							3,520

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: NAVSTA NEWPORT, RI (n32411)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*	
3101	RDT&E Laboratory	SF	0	0	30,514 Red	4,769	4,769	
3181	Propulsion RDT&E Facility	SF	0	0	9,418 Default	1,081	1,081	
3101	RDT&E Laboratory	SF	0	0	5,198 Red	812	812	
3101	RDT&E Laboratory	SF	0	0	9,450 Red	1,477	1,477	
3171	Electronic and Communication RDT&E Facili	SF	0	0	9,515 Red	1,487	1,487	
3101	RDT&E Laboratory	SF	0	0	6,683 Red	1,044	1,044	
3101	RDT&E Laboratory	SF	0	0	330 Red	51	51	
3121	Missile and Space RDT&E Facility	SF	0	0	809 Red	195	195	
Total Construction Cost:							10,919	
- Construction Cost Avoid:							0	
Total Net Milcon Cost:							10,919	

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: NAVSTA NORFOLK, VA (n62688)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	0	0	8,000 Red	810	810
3171 Electronic and Communication RDT&E Facili	SF	0	0	31,300 Red	4,422	4,422
Total Construction Cost:						5,232
- Construction Cost Avoid:						0
Total Net Milcon Cost:						5,232

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department :
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MilCon for Base: NAVPHIBASE LTL CRK, VA (n61414)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6101	Small Unit Headquarters Building	SF	0	0	4,000	Amber	201	201
6101	Small Unit Headquarters Building	SF	0	0	2,200	Amber	110	110
6100	General Administrative Building	SF	0	0	11,000	Amber	505	505
3171	Electronic and Communication RDT&E Facili	SF	0	0	2,600	Red	367	367
6100	General Administrative Building	SF	0	0	21,200	Red	2,147	2,147
3171	Electronic and Communication RDT&E Facili	SF	0	0	2,600	Amber	166	166
6100	General Administrative Building	SF	0	0	2,500	Amber	115	115
Total Construction Cost:								3,612
- Construction Cost Avoid:								0
Total Net Milcon Cost:								3,612

• All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	43,820,490	43,219,593	43,219,593
2007	-4,539,205	-4,355,020	38,864,573
2008	-23,590,883	-22,017,165	16,847,408
2009	-35,479,418	-32,210,731	-15,363,323
2010	-35,489,418	-31,342,227	-46,705,551
2011	-35,479,418	-30,479,957	-77,185,508
2012	-35,479,418	-29,649,764	-106,835,272
2013	-35,479,418	-28,842,183	-135,677,455
2014	-35,479,418	-28,056,598	-163,734,053
2015	-35,479,418	-27,292,410	-191,026,463
2016	-35,479,418	-26,549,037	-217,575,501
2017	-35,479,418	-25,825,912	-243,401,413
2018	-35,479,418	-25,122,482	-268,523,895
2019	-35,479,418	-24,438,212	-292,962,108
2020	-35,479,418	-23,772,580	-316,734,688
2021	-35,479,418	-23,125,078	-339,859,766
2022	-35,479,418	-22,495,212	-362,354,978
2023	-35,479,418	-21,882,502	-384,237,481
2024	-35,479,418	-21,286,481	-405,523,961
2025	-35,479,418	-20,706,693	-426,230,654

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-243	-537	-537	-537	-537	-537	-2,931	-537
Recap Change	-155	-345	-345	-345	-345	-345	-1,879	-345
BOS Change	-739	-1,259	-1,004	-1,004	-1,004	-1,004	-6,015	-1,004
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,138	-2,141	-1,886	-1,886	-1,886	-1,886	-10,825	-1,886

NAVBASE POINT LOMA, CA (n63406)

Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-67	-101	-233	-233	-233	-233	-1,100	-233
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-67	-101	-233	-233	-233	-233	-1,100	-233

WPNSTA CHARLESTON, SC (n69214)

Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	37	37	37	37	37	37	225	37
Recap Change	28	28	28	28	28	28	170	28
BOS Change	-28	-2	-25	-25	-25	-25	-132	-25
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	38	63	40	40	40	40	263	40

IF NSWC DAHLGREN, VA (Nif007)

Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	97	97	97	97	97	97	585	97
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	97	97	97	97	97	97	585	97

NAVSTA NEWPORT, RI (n32411)

Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	506	506	506	506	2,023	506
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	506	506	506	506	2,023	506

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NAS PAX RIVER, MD (n0428a)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-95	-95	-95	-95	-382	-95
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-95	-95	-95	-95	-382	-95

NAVSTA NORFOLK, VA (n62688)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	12	12	12	12	12	62	12
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	12	12	12	12	12	62	12

NAVBASE VENTURA CTY, CA (n69232)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-4	-4	-4	-4	-4	-25	-4
Recap Change	-3	-3	-3	-3	-3	-3	-18	-3
BOS Change	-201	-201	-201	-201	-201	-201	-1,205	-201
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-208	-208	-208	-208	-208	-208	-1,249	-208

NAVPHIBASE LTL CRK, VA (n61414)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	43	43	43	43	43	217	43
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	43	43	43	43	43	217	43

NAS JACKSONVILLE, FL (n00207)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-43	-63	-63	-63	-63	-63	-359	-63
Recap Change	-26	-38	-38	-38	-38	-38	-217	-38
BOS Change	-51	-76	-76	-76	-76	-76	-432	-76
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-120	-177	-177	-177	-177	-177	-1,008	-177

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NAS PENSACOLA, FL (n00204)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-96	-240	-240	-240	-240	-240	-1,296	-240
Recap Change	-55	-138	-138	-138	-138	-138	-743	-138
BOS Change	-134	-333	-333	-333	-333	-333	-1,799	-333
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-286	-711	-711	-711	-711	-711	-3,839	-711
WPNSTA YORKTOWN, VA (n69212)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-107	-208	-208	-208	-208	-208	-1,150	-208
Recap Change	-55	-107	-107	-107	-107	-107	-591	-107
BOS Change	-102	-198	-198	-198	-198	-198	-1,090	-198
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-265	-513	-513	-513	-513	-513	-2,832	-513
COMNAVDIST WASH DC, DC (n00171)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-30	-59	-59	-59	-59	-59	-324	-59
Recap Change	-44	-87	-87	-87	-87	-87	-478	-87
BOS Change	-254	-502	-502	-502	-502	-502	-2,762	-502
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-327	-647	-647	-647	-647	-647	-3,565	-647

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/13

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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		226	51	162	0	0	0	439
Early Retirement*	8.10%	19	4	13	0	0	0	36
Regular Retirement*	1.67%	4	0	3	0	0	0	7
Civilian Turnover*	9.16%	21	4	15	0	0	0	40
Civs Not Moving (RIFs)*	6.00%	13	2	10	0	0	0	25
Civilians Moving (the remainder)		169	41	121	0	0	0	331
Civilian Positions Available		57	10	41	0	0	0	108
CIVILIAN POSITIONS ELIMINATED		272	192	7	0	0	0	471
Early Retirement	8.10%	21	15	0	0	0	0	36
Regular Retirement	1.67%	4	3	0	0	0	0	7
Civilian Turnover	9.16%	24	18	0	0	0	0	42
Civs Not Moving (RIFs)*	6.00%	15	11	0	0	0	0	26
Priority Placement#	39.97%	109	77	2	0	0	0	188
Civilians Available to Move		99	68	5	0	0	0	172
Civilians Moving		20	5	5	0	0	0	30
Civilian RIFs (the remainder)		79	63	0	0	0	0	142
CIVILIAN POSITIONS REALIGNING IN		226	51	162	0	0	0	439
Civilians Moving		189	46	126	0	0	0	361
New Civilians Hired		37	5	36	0	0	0	78
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		40	19	13	0	0	0	72
TOTAL CIVILIAN RIFs		107	76	10	0	0	0	193
TOTAL CIVILIAN PRIORITY PLACEMENTS#		109	77	2	0	0	0	188
TOTAL CIVILIAN NEW HIRES		37	5	36	0	0	0	78

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
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Base: NAVBASE POINT LOMA, CA (n63406)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		108	21	113	0	0	0	242
Early Retirement*	8.10%	9	2	9	0	0	0	20
Regular Retirement*	1.67%	2	0	2	0	0	0	4
Civilian Turnover*	9.16%	10	2	10	0	0	0	22
Civs Not Moving (RIFs)*	6.00%	6	1	7	0	0	0	14
Civilians Moving (the remainder)		81	16	85	0	0	0	182
Civilian Positions Available		27	5	28	0	0	0	60
CIVILIAN POSITIONS ELIMINATED		47	0	5	0	0	0	52
Early Retirement	8.10%	4	0	0	0	0	0	4
Regular Retirement	1.67%	1	0	0	0	0	0	1
Civilian Turnover	9.16%	4	0	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	3	0	0	0	0	0	3
Priority Placement#	39.97%	19	0	2	0	0	0	21
Civilians Available to Move		16	0	3	0	0	0	19
Civilians Moving		16	0	3	0	0	0	19
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		97	0	0	0	0	0	97
Civilians Moving		75	0	0	0	0	0	75
New Civilians Hired		22	0	0	0	0	0	22
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		13	2	9	0	0	0	24
TOTAL CIVILIAN RIFS		9	1	7	0	0	0	17
TOTAL CIVILIAN PRIORITY PLACEMENTS#		19	0	2	0	0	0	21
TOTAL CIVILIAN NEW HIRES		22	0	0	0	0	0	22

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
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Base: WPNSTA CHARLESTON, SC (n69214)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		21	0	18	0	0	0	39
Early Retirement*	8.10%	2	0	1	0	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	2	0	2	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	1	0	1	0	0	0	2
Civilians Moving (the remainder)		16	0	14	0	0	0	30
Civilian Positions Available		5	0	4	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		2	0	1	0	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	1	0	0	0	2
Civilians Moving		1	0	1	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	21	0	0	0	0	21
Civilians Moving		0	21	0	0	0	0	21
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		2	0	1	0	0	0	3
TOTAL CIVILIAN RIFS		1	0	1	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (Nif007)Rate 2006 2007 2008 2009 2010 2011 Total

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		129	0	0	0	0	0	129
Civilians Moving		114	0	0	0	0	0	114
New Civilians Hired		15	0	0	0	0	0	15
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		15	0	0	0	0	0	15

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	162	0	0	162
Civilians Moving		0	0	126	0	0	126
New Civilians Hired		0	0	36	0	0	36
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	36	0	0	36

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	31	0	0	0	31
Early Retirement*	8.10%	0	0	3	0	0	3
Regular Retirement*	1.67%	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	2
Civilians Moving (the remainder)		0	0	22	0	0	22
Civilian Positions Available		0	0	9	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	1
Civilians Moving		0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	3
TOTAL CIVILIAN RIFS		0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)Rate 2006 2007 2008 2009 2010 2011 Total

	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	2	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	1
Civilians Available to Move		0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN	0	9	0	0	0	0	9
Civilians Moving		0	9	0	0	0	9
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		97	0	0	0	0	0	97
Early Retirement*	8.10%	8	0	0	0	0	0	8
Regular Retirement*	1.67%	2	0	0	0	0	0	2
Civilian Turnover*	9.16%	9	0	0	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	6	0	0	0	0	0	6
Civilians Moving (the remainder)		72	0	0	0	0	0	72
Civilian Positions Available		25	0	0	0	0	0	25
CIVILIAN POSITIONS ELIMINATED		5	0	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		8	0	0	0	0	0	8
TOTAL CIVILIAN RIFs		6	0	0	0	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (n61414)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	21	0	0	0	0	21
New Civilians Hired		0	16	0	0	0	0	16
Other Civilian Additions		0	5	0	0	0	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	5	0	0	0	0	5

• Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)Rate 2006 2007 2008 2009 2010 2011 Total

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		23	11	0	0	0	0	34
Early Retirement	8.10%	2	1	0	0	0	0	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	2	1	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	1	1	0	0	0	0	2
Priority Placement#	39.97%	9	4	0	0	0	0	13
Civilians Available to Move		9	4	0	0	0	0	13
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		9	4	0	0	0	0	13
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		2	1	0	0	0	0	3
TOTAL CIVILIAN RIFS		10	5	0	0	0	0	15
TOTAL CIVILIAN PRIORITY PLACEMENTS#		9	4	0	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	21	0	0	0	0	21
Early Retirement*	8.10%	0	2	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Civilians Moving (the remainder)		0	16	0	0	0	16
Civilian Positions Available		0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED	41	40	0	0	0	0	81
Early Retirement	8.10%	3	3	0	0	0	6
Regular Retirement	1.67%	1	1	0	0	0	2
Civilian Turnover	9.16%	4	4	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	2	2	0	0	0	4
Priority Placement#	39.97%	16	16	0	0	0	32
Civilians Available to Move		15	14	0	0	0	29
Civilians Moving		0	5	0	0	0	5
Civilian RIFs (the remainder)		15	9	0	0	0	24
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	5	0	0	0	8
TOTAL CIVILIAN RIFS		17	12	0	0	0	29
TOTAL CIVILIAN PRIORITY PLACEMENTS#		16	16	0	0	0	32
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (n69212)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	9	0	0	0	0	9
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	9	0	0	0	9
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	67	54	0	0	0	0	121
Early Retirement	8.10%	5	4	0	0	0	9
Regular Retirement	1.67%	1	1	0	0	0	2
Civilian Turnover	9.16%	6	5	0	0	0	11
Civs Not Moving (RIFs)*	6.00%	4	3	0	0	0	7
Priority Placement#	39.97%	27	22	0	0	0	49
Civilians Available to Move		24	19	0	0	0	43
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		24	19	0	0	0	43
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		5	4	0	0	0	9
TOTAL CIVILIAN RIFS		28	22	0	0	0	50
TOTAL CIVILIAN PRIORITY PLACEMENTS#		27	22	0	0	0	49
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

• Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	87	85	0	0	0	0	172
Regular Retirement	1.67%	7	7	0	0	0	0	14
Civilian Turnover	9.16%	1	1	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	3	8	0	0	0	0	16
Priority Placement#	39.97%	5	5	0	0	0	0	10
Civilians Available to Move		35	34	0	0	0	0	69
Civilians Moving		31	30	0	0	0	0	61
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
		31	30	0	0	0	0	61
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		7	7	0	0	0	0	14
TOTAL CIVILIAN RIFs								
		36	35	0	0	0	0	71
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		35	34	0	0	0	0	69
TOTAL CIVILIAN NEW HIRES								
		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/4
 Data As Of 8/16/2005 3:47:54 PM, Report Created 8/16/2005 3:47:58 PM

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (n63406)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	98	100.00%	100.00%	158	51.63%	51.63%
2007	0	0.00%	0.00%	30	9.80%	9.80%
2008	0	0.00%	0.00%	118	38.56%	38.56%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	98	100.00%	100.00%	306	100.00%	100.00%

Base: WPNSTA CHARLESTON, SC (n69214)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	23	54.76%	54.76%
2007	21	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	19	45.24%	45.24%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	21	100.00%	100.00%	42	100.00%	100.00%

Base: IF NSWC DAHLGREN, VA (Nif007)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	129	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	129	100.00%	100.00%	0	0.00%	100.00%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	164	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	164	100.00%	100.00%	0	0.00%	100.00%

Base: NAS PAX RIVER, MD (n0428a)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	34	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	34	100.00%	100.00%

Base: NAVSTA NORFOLK, VA (n62688)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	9	100.00%	0.00%	3	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	9	100.00%	100.00%	3	100.00%	100.00%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	103	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	103	100.00%	100.00%

Base: NAVPHIBASE LTL CRK, VA (n61414)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	30	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	30	100.00%	100.00%	0	0.00%	100.00%

Base: NAS JACKSONVILLE, FL (n00207)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	23	67.65%	67.65%
2007	0	0.00%	0.00%	11	32.35%	32.35%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	34	100.00%	100.00%

Department :
 Scenario File : C:\Tasker 700a\JSC 43 08162005.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	41	40.20%	40.20%
2007	0	0.00%	0.00%	61	59.80%	59.80%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	102	100.00%	100.00%

Base: WPNSTA YORKTOWN, VA (n69212)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	67	51.54%	51.54%
2007	0	0.00%	33.33%	63	48.46%	48.46%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	130	100.00%	100.00%

Base: COMNAVDIST WASH DC, DC (n00171)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	87	50.58%	50.58%
2007	0	0.00%	0.00%	85	49.42%	49.42%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	172	100.00%	100.00%

