DEFENSE LOGISTICS AGENCY
HEADQUARTERS
8725 JOHN J. KINGMAN ROAD
FORT BELVOIR, VIRGINIA 22060-6221

3 Aug, 2005
0036

MEMORANDUM FOR LTC PULIGNANI, THE ARMY BASE STUDING GROUP

SUBJECT: JCS Clearinghouse Request #43 / Army BRAC #E0512 (Unclassified)

1. Base on the updated data provided by your office to the S&S Joint Cross Service Group, attached is a copy of the new CORBA run that was requested by OSD BRAC Clearinghouse Tasker C0787. This document should enable to you to provide the requested data for MILCON required for Detroit for the additional positions that should be transferring.

2. I hope you find this information helpful in responding to the BRAC Commission.

LOUIS J. NEELEY
Col, USAF
Executive Secretary,
Supply and Storage
Joint Cross-Service Group

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                    SCENARIO ERROR REPORT (COBRA v6.10)
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

SCENARIO DATA:
"Supply and Storage JCSG" is not a recognized Department.
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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Starting Year : 2006
Final Year : 2011
Payback Year : Immediate

NPV in 2025($K): -1,826,125
1-Time Cost($K): 158,314

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	4,545	50,496	0	0	0	0	55,041	0
Person	0	15	12,828	3,331	791	-1,592	15,373	-3,867
Overhd	2,316	-490	2,429	1,714	1,406	1,154	8,530	710
Moving	0	2,199	59,694	390	355	319	62,957	0
Missio	0	0	350	0	0	0	350	0
Other	96	9,415	-80,796	-112,562	-133,068	-153,571	-470,486	-153,627
TOTAL	6,956	61,636	-5,495	-107,127	-130,515	-153,690	-328,234	-156,784

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	9	0	0	0	9
Civ	0	0	108	38	36	37	219
TOT	0	0	118	38	36	37	229
POSITIONS REALIGNED							
Off	0	0	7	0	0	0	7
Enl	0	0	80	0	0	0	80
Stu	0	0	0	0	0	0	0
Civ	0	7	1,673	0	0	0	1,680
TOT	0	7	1,760	0	0	0	1,767

Summary:

This scenario is in two parts:

a. Procurement management and funding for Depot Level Reparables (DLRs) will transfer in place in FY2007 as will portions of other Service ICP functions to support the procurement processes and funding, such as, item management and weapon system secondary item management.

b. Service management of the remaining consumable assets will transfer to DLA beginning in FY2008. Those ICP functions associated with consumable items and associated personnel will relocate (as noted in actions 3 through 15) to DLA. This includes Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management , Stock Control, Weapon System Secondary Item Support, Requirements Determination and Integrated Materiel Management Technical Support.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	4,545	50,496	0	0	0	0	55,041	0
Person	0	15	17,665	13,480	13,418	13,480	58,060	12,446
Overhd	2,316	2,670	10,746	10,104	9,863	9,675	45,374	9,231
Moving	0	2,199	59,851	390	355	319	63,115	0
Missio	0	0	350	0	0	0	350	0
Other	96	9,415	12,006	743	740	740	23,740	684
TOTAL	6,956	64,796	100,618	24,717	24,376	24,215	245,680	22,361

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	4,837	10,149	12,627	15,073	42,686	16,313
Overhd	0	3,160	8,317	8,390	8,457	8,521	36,845	8,521
Moving	0	0	157	0	0	0	157	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	92,802	113,305	133,808	154,311	494,226	154,311
TOTAL	0	3,160	106,113	131,844	154,892	177,905	573,914	179,145

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          TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/19
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(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                              55,040,958
Total - Construction                                                 55,040,958

Personnel
  Civilian RIF                                        8,938,766
  Civilian Early Retirement                           1,839,160
  Eliminated Military PCS                                46,464
  Unemployment                                          689,905
Total - Personnel                                                    11,514,295

Overhead
  Program Management Cost                             7,188,213
  Support Contract Termination                                0
  Mothball / Shutdown                                   101,250
Total - Overhead                                                      7,289,463

Moving
  Civilian Moving                                    40,505,247
  Civilian PPP                                        1,916,784
  Military Moving                                       334,145
  Freight                                               851,459
  Information Technologies                            5,786,000
  One-Time Moving Costs                              13,721,000
Total - Moving                                                       63,114,634

Other
  HAP / RSE                                           3,430,180
  Environmental Mitigation Costs                        646,000
  Mission Contract Startup and Termination              350,000
  One-Time Unique Costs                              16,929,000
Total - Other                                                        21,355,180
-------------------------------------------------------------------------------
Total One-Time Costs                                                158,314,530
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                       0
  Military Moving                                       157,185
  One-Time Moving Savings                                     0
  Environmental Mitigation Savings                            0
  One-Time Unique Savings                                     0
-------------------------------------------------------------------------------
Total One-Time Savings                                                  157,185
-------------------------------------------------------------------------------
Total Net One-Time Costs                                            158,157,345
```

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Base:  REDSTONE, AL (01750)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                         403,961
  Civilian Early Retirement                             60,269
  Eliminated Military PCS                                    0
  Unemployment                                          31,157
Total - Personnel                                                      495,388

Overhead
  Program Management Cost                              153,661
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                       153,661

Moving
  Civilian Moving                                    1,237,031
  Civilian PPP                                         141,984
  Military Moving                                            0
  Freight                                               23,690
  Information Technologies                             126,400
  One-Time Moving Costs                                      0
Total - Moving                                                       1,529,105

Other
  HAP / RSE                                            121,558
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                        121,558
-------------------------------------------------------------------------------
Total One-Time Costs                                                 2,299,712
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             2,299,712
```

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Base:  ROCK ISLAND, IL (17755)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                       4,247,471
  Civilian Early Retirement                          1,150,944
  Eliminated Military PCS                                    0
  Unemployment                                         329,374
Total - Personnel                                                    5,727,788

Overhead
  Program Management Cost                            5,303,977
  Support Contract Termination                               0
  Mothball / Shutdown                                   86,850
Total - Overhead                                                     5,390,827

Moving
  Civilian Moving                                   26,600,881
  Civilian PPP                                         319,464
  Military Moving                                            0
  Freight                                              545,479
  Information Technologies                             175,400
  One-Time Moving Costs                                      0
Total - Moving                                                      27,641,224

Other

  HAP / RSE                                          2,020,147
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0

Total - Other                                                        2,020,147
-------------------------------------------------------------------------------
Total One-Time Costs                                                40,779,987
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                            40,779,987
```

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Department     : Supply and Storage JCSG
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Base:  HUACHUCA, AZ (04289)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                         803,575
  Civilian Early Retirement                            203,813
  Eliminated Military PCS                                    0
  Unemployment                                          62,314
Total - Personnel                                                    1,069,702

Overhead
  Program Management Cost                              456,069
  Support Contract Termination                               0
  Mothball / Shutdown                                   14,400
Total - Overhead                                                       470,469

Moving
  Civilian Moving                                    5,523,372
  Civilian PPP                                         212,976
  Military Moving                                            0
  Freight                                              103,333
  Information Technologies                              29,600
  One-Time Moving Costs                                      0
Total - Moving                                                       5,869,281

Other
  HAP / RSE                                            456,316
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                        456,316
-------------------------------------------------------------------------------
Total One-Time Costs                                                 7,865,769
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             7,865,769
```

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Base:  SOLDIER SYSTEMS CENT, MA (25526)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                          60,555
  Civilian Early Retirement                             25,297
  Eliminated Military PCS                                    0
  Unemployment                                           4,451
Total - Personnel                                                       90,303

Overhead
  Program Management Cost                               61,357
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                        61,357

Moving
  Civilian Moving                                      565,773
  Civilian PPP                                          70,992
  Military Moving                                            0
  Freight                                                4,856
  Information Technologies                               2,000
  One-Time Moving Costs                                      0
Total - Moving                                                         643,621

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                              0
-------------------------------------------------------------------------------
Total One-Time Costs                                                   795,282
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                               795,282
```

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Base:  DETROIT/SELFRIDGE, MI (26221)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                              40,270,175
Total - Construction                                                40,270,175

Personnel
  Civilian RIF                                          367,369
  Civilian Early Retirement                              51,156
  Eliminated Military PCS                                     0
  Unemployment                                           26,706
Total - Personnel                                                     445,231

Overhead
  Program Management Cost                               375,862
  Support Contract Termination                                0
  Mothball / Shutdown                                         0
Total - Overhead                                                      375,862

Moving
  Civilian Moving                                    1,362,951
  Civilian PPP                                         106,488
  Military Moving                                             0
  Freight                                               18,367
  Information Technologies                           1,589,000
  One-Time Moving Costs                                       0
Total - Moving                                                      3,076,807

Other

  HAP / RSE                                                   0
  Environmental Mitigation Costs                       100,000
  Mission Contract Startup and Termination                    0
  One-Time Unique Costs                              4,143,000

Total - Other                                                       4,243,000
-------------------------------------------------------------------------------
Total One-Time Costs                                               48,411,075
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                       0
  Military Moving                                             0
  One-Time Moving Savings                                     0
  Environmental Mitigation Savings                            0
  One-Time Unique Savings                                     0
-------------------------------------------------------------------------------
Total One-Time Savings                                                      0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                           48,411,075
```

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Base:  MONMOUTH, NJ (34558)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                        0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                           0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                            0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                                   0
  One-Time Moving Costs                                      0
Total - Moving                                                              0

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                               0
-------------------------------------------------------------------------------
Total One-Time Costs                                                        0
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                      0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                                    0
```

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Base:  DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                             437,000
  One-Time Moving Costs                                      0
Total - Moving                                                         437,000

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                       100,000
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                924,000
Total - Other                                                        1,024,000
-------------------------------------------------------------------------------
Total One-Time Costs                                                 1,461,000
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             1,461,000
```

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Base:  BELVOIR, VA (51062)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                               2,000
  One-Time Moving Costs                                      0
Total - Moving                                                           2,000

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                  5,000
Total - Other                                                            5,000
-------------------------------------------------------------------------------
Total One-Time Costs                                                     7,000
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                                 7,000
```

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Base:  DSC - Richmond, VA (51595)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                             191,000
  One-Time Moving Costs                                      0
Total - Moving                                                         191,000

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                       100,000
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                403,000
Total - Other                                                          503,000
-------------------------------------------------------------------------------
Total One-Time Costs                                                   694,000
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                               694,000
```

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Base:  Hill AFB, UT (KRSM)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                         401,788
  Civilian Early Retirement                             59,945
  Eliminated Military PCS                                    0
  Unemployment                                          31,157
Total - Personnel                                                      492,890

Overhead
  Program Management Cost                              125,815
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                       125,815

Moving
  Civilian Moving                                      639,930
  Civilian PPP                                         248,472
  Military Moving                                            0
  Freight                                               13,014
  Information Technologies                             449,800
  One-Time Moving Costs                                      0
Total - Moving                                                       1,351,216

Other
  HAP / RSE                                             76,992
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                         76,992
-------------------------------------------------------------------------------
Total One-Time Costs                                                 2,046,913
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             2,046,913
```

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Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF


Base:  Lackland AFB, TX (MPLS)
(All values in 2005 Constant Dollars)

Category                                                   Cost       Sub-Total
--------                                                   ----       ---------
Construction
  Military Construction                                       0
Total - Construction                                                          0

Personnel
  Civilian RIF                                          688,779
  Civilian Early Retirement                             191,824
  Eliminated Military PCS                                46,464
  Unemployment                                           53,412
Total - Personnel                                                       980,479

Overhead
  Program Management Cost                               470,585
  Support Contract Termination                                0
  Mothball / Shutdown                                         0
Total - Overhead                                                        470,585


Moving
  Civilian Moving                                     3,972,919
  Civilian PPP                                          141,984
  Military Moving                                       334,145
  Freight                                               132,552
  Information Technologies                               45,000
  One-Time Moving Costs                              13,721,000
Total - Moving                                                       18,347,600

Other
  HAP / RSE                                             587,944
  Environmental Mitigation Costs                              0
  Mission Contract Startup and Termination              350,000
  One-Time Unique Costs                                       0
Total - Other                                                           937,944
-------------------------------------------------------------------------------
Total One-Time Costs                                                 20,736,608
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                       0
  Military Moving                                       157,185
  One-Time Moving Savings                                     0
  Environmental Mitigation Savings                            0
  One-Time Unique Savings                                     0
-------------------------------------------------------------------------------
Total One-Time Savings                                                  157,185
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             20,579,423
```

```
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Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base:  CO MCLB ALBANY, GA (M67004)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                          57,398
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                           4,451
Total - Personnel                                                       61,849

Overhead
  Program Management Cost                               46,136
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                        46,136


Moving
  Civilian Moving                                      190,627
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                2,613
  Information Technologies                              17,000
  One-Time Moving Costs                                      0
Total - Moving                                                         210,240

Other
  HAP / RSE                                              9,396
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                            9,396
-------------------------------------------------------------------------------
Total One-Time Costs                                                   327,622
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                               327,622
```

```
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Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base:  NAVSUPPACT MECH, PA (N32414)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                         344,389
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                          26,706
Total - Personnel                                                      371,095

Overhead
  Program Management Cost                               11,990
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                        11,990

Moving
  Civilian Moving                                       39,951
  Civilian PPP                                         106,488
  Military Moving                                            0
  Freight                                                  450
  Information Technologies                             182,200
  One-Time Moving Costs                                      0
Total - Moving                                                         329,089

Other
  HAP / RSE                                             25,054
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                           25,054
-------------------------------------------------------------------------------
Total One-Time Costs                                                   737,229
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                               737,229
```

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Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base:  IF NSA PHILADELPHIA, PA (NIF012)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                         358,115
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                          26,706
Total - Personnel                                                      384,821

Overhead
  Program Management Cost                                9,297
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                         9,297

Moving
  Civilian Moving                                            0
  Civilian PPP                                         106,488
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                             221,000
  One-Time Moving Costs                                      0
Total - Moving                                                         327,488

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                 49,000
Total - Other                                                           49,000
-------------------------------------------------------------------------------
Total One-Time Costs                                                   770,607
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                               770,607
```

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Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF


Base:  Robins AFB, GA (UHHZ)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                              9,400,000
Total - Construction                                                 9,400,000

Personnel
  Civilian RIF                                         631,381
  Civilian Early Retirement                             47,956
  Eliminated Military PCS                                    0
  Unemployment                                          48,961
Total - Personnel                                                      728,298

Overhead
  Program Management Cost                               93,585
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                        93,585


Moving
  Civilian Moving                                      169,297
  Civilian PPP                                         212,976
  Military Moving                                            0
  Freight                                                3,019
  Information Technologies                           1,424,200
  One-Time Moving Costs                                      0
Total - Moving                                                       1,809,493

Other
  HAP / RSE                                             76,655
  Environmental Mitigation Costs                        96,000
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                              6,756,000
Total - Other                                                        6,928,655
-------------------------------------------------------------------------------
Total One-Time Costs                                                18,960,031
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                            18,960,031
```

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Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base:  Tinker AFB, OK (WWYK)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                         573,982
  Civilian Early Retirement                             47,956
  Eliminated Military PCS                                    0
  Unemployment                                          44,510
Total - Personnel                                                      666,448

Overhead
  Program Management Cost                               79,876
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                        79,876

Moving
  Civilian Moving                                      202,513
  Civilian PPP                                         248,472
  Military Moving                                            0
  Freight                                                4,084
  Information Technologies                             565,400
  One-Time Moving Costs                                      0
Total - Moving                                                       1,020,469

Other
  HAP / RSE                                             56,118
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                           56,118
-------------------------------------------------------------------------------
Total One-Time Costs                                                 1,822,911
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                             1,822,911
```

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            COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 18/19
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Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base:  Wright-Patterson AFB, OH (ZHTV)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                                      0
Total - Construction                                                         0

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0


Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                                   0
  One-Time Moving Costs                                      0
Total - Moving                                                               0

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                             0
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                                      0
Total - Other                                                                0
-------------------------------------------------------------------------------
Total One-Time Costs                                                         0
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                                     0
```

```
            COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 19/19
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Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
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Base:  ABERDEEN, MD (24004)
(All values in 2005 Constant Dollars)

Category                                                  Cost       Sub-Total
--------                                                  ----       ---------
Construction
  Military Construction                              5,370,783
Total - Construction                                                 5,370,783

Personnel
  Civilian RIF                                               0
  Civilian Early Retirement                                  0
  Eliminated Military PCS                                    0
  Unemployment                                               0
Total - Personnel                                                            0

Overhead
  Program Management Cost                                    0
  Support Contract Termination                               0
  Mothball / Shutdown                                        0
Total - Overhead                                                             0

Moving
  Civilian Moving                                            0
  Civilian PPP                                               0
  Military Moving                                            0
  Freight                                                    0
  Information Technologies                             329,000
  One-Time Moving Costs                                      0
Total - Moving                                                         329,000

Other
  HAP / RSE                                                  0
  Environmental Mitigation Costs                       250,000
  Mission Contract Startup and Termination                   0
  One-Time Unique Costs                              4,649,000
Total - Other                                                        4,899,000
-------------------------------------------------------------------------------
Total One-Time Costs                                            10,598,783
-------------------------------------------------------------------------------
One-Time Savings
  Military Construction Cost Avoidances                      0
  Military Moving                                            0
  One-Time Moving Savings                                    0
  Environmental Mitigation Savings                           0
  One-Time Unique Savings                                    0
-------------------------------------------------------------------------------
Total One-Time Savings                                                       0
-------------------------------------------------------------------------------
Total Net One-Time Costs                                        10,598,783
```

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,545	50,496	0	0	0	0	55,041
O&M							
CIV SALARY							
Civ RIF	0	0	6,215	927	870	927	8,939
Civ Retire	0	0	1,731	36	36	36	1,839
CIV MOVING							
Per Diem	0	38	5,953	0	0	0	5,991
POV Miles	0	1	186	0	0	0	187
Home Purch	0	94	16,233	0	0	0	16,328
HHG	0	21	4,853	0	0	0	4,873
Misc	0	6	1,292	0	0	0	1,298
House Hunt	0	24	4,009	0	0	0	4,034
PPP	0	0	852	390	355	319	1,917
RITA	0	46	7,748	0	0	0	7,794
FREIGHT							
Packing	0	0	86	0	0	0	86
Freight	0	3	690	0	0	0	693
Vehicles	0	0	72	0	0	0	72
Unemployment	0	0	481	71	67	71	690
OTHER							
Info Tech	0	1,965	3,821	0	0	0	5,786
Prog Manage	2,316	1,737	1,303	797	592	444	7,188
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	101	0	0	0	101
1-Time Move	0	0	13,721	0	0	0	13,721
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	21	0	0	0	21
POV Miles	0	0	17	0	0	0	17
HHG	0	0	208	0	0	0	208
Misc	0	0	87	0	0	0	87
OTHER							
Elim PCS	0	0	46	0	0	0	46
OTHER							
HAP / RSE	0	10	3,248	59	56	56	3,430
Environmental	96	350	200	0	0	0	646
Misn Contract	0	0	350	0	0	0	350
1-Time Other	0	9,055	7,874	0	0	0	16,929
TOTAL ONE-TIME	6,956	63,847	81,400	2,281	1,976	1,854	158,314

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	446	446	446	446	446	2,229	446
Recap	0	484	484	484	484	484	2,421	484
BOS	0	3	5,471	5,435	5,399	5,359	21,667	5,359
Civ Salary	0	15	8,693	11,947	11,947	11,947	44,552	11,947
TRICARE	0	0	684	684	684	684	2,734	684
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	498	498	498	498	1,994	498
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,942	2,942	2,942	2,942	11,768	2,942
TOTAL RECUR	0	949	19,218	22,436	22,401	22,361	87,365	22,361
TOTAL COST	6,956	64,796	100,268	24,717	24,376	24,215	245,330	22,361

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	157	0	0	0	157
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	157	0	0	0	157

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	511	512	512	513	2,048	513
Recap	0	0	392	393	393	393	1,571	393
BOS	0	18	4,272	4,343	4,409	4,473	17,515	4,473
Civ Salary	0	0	3,782	8,661	11,139	13,585	37,167	14,825
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	371	741	741	741	2,595	741
House Allow	0	0	622	622	622	622	2,487	622
OTHER								
Procurement	0	0	92,802	113,305	133,808	154,311	494,226	154,311
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,142	3,142	3,142	3,142	3,142	15,710	3,142
TOTAL RECUR	0	3,160	105,956	131,844	154,892	177,905	573,757	179,145
TOTAL SAVINGS	0	3,160	106,113	131,844	154,892	177,905	573,914	179,145

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,545	50,496	0	0	0	0	55,041
O&M							
Civ Retir/RIF	0	0	7,946	963	906	963	10,778
Civ Moving	0	234	41,975	390	355	319	43,273
Info Tech	0	1,965	3,821	0	0	0	5,786
Other	2,316	1,737	15,605	868	659	515	21,700
MIL PERSONNEL							
Mil Moving	0	0	223	0	0	0	223
OTHER							
HAP / RSE	0	10	3,248	59	56	56	3,430
Environmental	96	350	200	0	0	0	646
Misn Contract	0	0	350	0	0	0	350
1-Time Other	0	9,055	7,874	0	0	0	16,929
TOTAL ONE-TIME	6,956	63,847	81,243	2,281	1,976	1,854	157,511

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	446	-65	-66	-66	-67	181	-67
Recap	0	484	92	91	91	91	850	91
BOS	0	-14	1,199	1,092	990	886	4,152	886
Civ Salary	0	15	4,911	3,286	809	-1,637	7,385	-2,877
TRICARE	0	0	684	684	684	684	2,734	684
MIL PERSONNEL								
Mil Salary	0	0	-433	-866	-866	-866	-3,033	-866
House Allow	0	0	-123	-123	-123	-123	-493	-123
OTHER								
Procurement	0	0	-92,802	-113,305	-133,808	-154,311	-494,226	-154,311
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-3,142	-200	-200	-200	-200	-3,942	-200
TOTAL RECUR	0	-2,211	-86,738	-109,407	-132,491	-155,544	-486,392	-156,784
TOTAL NET COST	6,956	61,636	-5,845	-107,127	-130,515	-153,690	-328,584	-156,784

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	231	58	58	58	404
Civ Retire	0	0	60	0	0	0	60
CIV MOVING							
Per Diem	0	0	181	0	0	0	181
POV Miles	0	0	5	0	0	0	5
Home Purch	0	0	490	0	0	0	490
HHG	0	0	155	0	0	0	155
Misc	0	0	47	0	0	0	47
House Hunt	0	0	122	0	0	0	122
PPP	0	0	71	35	35	0	142
RITA	0	0	237	0	0	0	237
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	21	0	0	0	21
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	18	4	4	4	31
OTHER							
Info Tech	0	0	126	0	0	0	126
Prog Manage	47	35	26	20	15	11	154
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	113	3	3	2	121
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	47	35	1,906	121	116	75	2,300

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	112	112	112	112	448	112
TOTAL RECUR	0	0	112	112	112	112	448	112
TOTAL COSTS	47	35	2,018	233	228	187	2,748	112

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	146	150	155	157	608	157
Civ Salary	0	0	267	602	735	836	2,440	869
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	413	752	890	993	3,048	1,026
TOTAL SAVINGS	0	0	413	752	890	993	3,048	1,026

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	291	58	58	58	464
Civ Moving	0	0	1,332	35	35	0	1,403
Info Tech	0	0	126	0	0	0	126
Other	47	35	44	24	19	15	185
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	113	3	3	2	121
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	47	35	1,906	121	116	75	2,300

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-146	-150	-155	-157	-608	-157
Civ Salary	0	0	-267	-602	-735	-836	-2,440	-869
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	112	112	112	112	448	112
TOTAL RECUR	0	0	-301	-640	-778	-881	-2,600	-914
TOTAL NET COST	47	35	1,605	-519	-662	-806	-300	-914

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	4,075	57	57	57	4,247
Civ Retire	0	0	1,151	0	0	0	1,151
CIV MOVING							
Per Diem	0	0	4,351	0	0	0	4,351
POV Miles	0	0	73	0	0	0	73
Home Purch	0	0	10,816	0	0	0	10,816
HHG	0	0	2,471	0	0	0	2,471
Misc	0	0	877	0	0	0	877
House Hunt	0	0	2,734	0	0	0	2,734
PPP	0	0	284	35	0	0	319
RITA	0	0	5,278	0	0	0	5,278
FREIGHT							
Packing	0	0	55	0	0	0	55
Freight	0	0	418	0	0	0	418
Vehicles	0	0	72	0	0	0	72
Unemployment	0	0	316	4	4	4	329
OTHER							
Info Tech	0	0	175	0	0	0	175
Prog Manage	1,613	1,210	907	680	510	383	5,304
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	86	0	0	0	87
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	2,013	3	2	2	2,020
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,613	1,210	36,155	781	574	446	40,780

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,613	1,210	36,155	781	574	446	40,780	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	426	426	427	427	1,706	427
Recap	0	0	326	327	327	327	1,308	327
BOS	0	0	2,634	2,638	2,640	2,643	10,556	2,643
Civ Salary	0	0	1,330	2,726	2,826	2,892	9,775	2,926
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	4,716	6,118	6,221	6,290	23,345	6,323
TOTAL SAVINGS	0	0	4,716	6,118	6,221	6,290	23,345	6,323

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	5,226	57	57	57	5,398
Civ Moving	0	0	27,430	35	0	0	27,466
Info Tech	0	0	175	0	0	0	175
Other	1,613	1,210	1,310	685	515	387	5,720
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	2,013	3	2	2	2,020
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,613	1,210	36,155	781	574	446	40,780

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-426	-426	-427	-427	-1,706	-427
Recap	0	0	-326	-327	-327	-327	-1,308	-327
BOS	0	0	-2,634	-2,638	-2,640	-2,643	-10,556	-2,643
Civ Salary	0	0	-1,330	-2,726	-2,826	-2,892	-9,775	-2,926
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-4,716	-6,118	-6,221	-6,290	-23,345	-6,323
TOTAL NET COST	1,613	1,210	31,439	-5,337	-5,647	-5,843	17,435	-6,323

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	803	0	0	0	803
Civ Retire	0	0	204	0	0	0	204
CIV MOVING							
Per Diem	0	0	681	0	0	0	681
POV Miles	0	0	66	0	0	0	66
Home Purch	0	0	1,876	0	0	0	1,876
HHG	0	0	1,217	0	0	0	1,217
Misc	0	0	148	0	0	0	148
House Hunt	0	0	592	0	0	0	592
PPP	0	0	213	0	0	0	213
RITA	0	0	942	0	0	0	942
FREIGHT							
Packing	0	0	9	0	0	0	9
Freight	0	0	94	0	0	0	94
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	0	0	30	0	0	0	30
Prog Manage	197	148	111	0	0	0	456
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	14	0	0	0	14
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	456	0	0	0	456
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	197	148	7,521	0	0	0	7,866

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	197	148	7,521	0	0	0	7,866	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	85	85	85	85	341	85
Recap	0	0	66	66	66	66	264	66
BOS	0	0	436	436	436	436	1,746	436
Civ Salary	0	0	898	1,795	1,795	1,795	6,284	1,795
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,485	2,383	2,383	2,383	8,635	2,383
TOTAL SAVINGS	0	0	1,485	2,383	2,383	2,383	8,635	2,383

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	1,007	0	0	0	1,007
Civ Moving	0	0	5,840	0	0	0	5,840
Info Tech	0	0	30	0	0	0	30
Other	197	148	188	0	0	0	533
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	456	0	0	0	456
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	197	148	7,521	0	0	0	7,866

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-85	-85	-85	-85	-341	-85
Recap	0	0	-66	-66	-66	-66	-264	-66
BOS	0	0	-436	-436	-436	-436	-1,746	-436
Civ Salary	0	0	-898	-1,795	-1,795	-1,795	-6,284	-1,795
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,485	-2,383	-2,383	-2,383	-8,635	-2,383
TOTAL NET COST	197	148	6,035	-2,383	-2,383	-2,383	-769	-2,383

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	60	0	0	0	60
Civ Retire	0	0	25	0	0	0	25
CIV MOVING							
Per Diem	0	0	53	0	0	0	53
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	323	0	0	0	323
HHG	0	0	28	0	0	0	28
Misc	0	0	10	0	0	0	10
House Hunt	0	0	32	0	0	0	32
PPP	0	0	71	0	0	0	71
RITA	0	0	117	0	0	0	117
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	4	0	0	0	4
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	2	0	0	0	2
Prog Manage	26	20	15	0	0	0	61
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	26	20	749	0	0	0	795

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	26	20	749	0	0	0	795	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	11	11	11	11	45	11
Civ Salary	0	0	281	561	561	561	1,964	561
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	292	572	572	572	2,009	572
TOTAL SAVINGS	0	0	292	572	572	572	2,009	572

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	86	0	0	0	86
Civ Moving	0	0	642	0	0	0	642
Info Tech	0	0	2	0	0	0	2
Other	26	20	19	0	0	0	66
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	26	20	749	0	0	0	795

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-11	-11	-11	-11	-45	-11
Civ Salary	0	0	-281	-561	-561	-561	-1,964	-561
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-292	-572	-572	-572	-2,009	-572
TOTAL NET COST	26	20	457	-572	-572	-572	-1,214	-572

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,325	36,945	0	0	0	0	40,270
O&M							
CIV SALARY							
Civ RIFs	0	0	184	61	61	61	367
Civ Retire	0	0	51	0	0	0	51
CIV MOVING							
Per Diem	0	0	144	0	0	0	144
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	722	0	0	0	722
HHG	0	0	87	0	0	0	87
Misc	0	0	40	0	0	0	40
House Hunt	0	0	89	0	0	0	89
PPP	0	0	0	35	35	35	106
RITA	0	0	279	0	0	0	279
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	16	0	0	0	16
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	4	4	4	27
OTHER							
Info Tech	0	1,459	130	0	0	0	1,589
Prog Manage	114	86	64	48	36	27	376
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	100	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,143	0	0	0	0	4,143
TOTAL ONE-TIME	3,439	42,733	1,824	149	137	128	48,411

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	401	401	401	401	401	2,006	401
Recap	0	359	359	359	359	359	1,793	359
BOS	0	0	3,538	3,531	3,524	3,518	14,112	3,518
Civ Salary	0	0	5,404	5,936	5,936	5,936	23,211	5,936
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	760	9,702	10,227	10,220	10,214	41,122	10,214
TOTAL COSTS	3,439	43,493	11,525	10,376	10,358	10,342	89,534	10,214

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	71	213	355	638	425
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	71	213	355	638	425
TOTAL SAVINGS	0	0	0	71	213	355	638	425

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,325	36,945	0	0	0	0	40,270
O&M							
Civ Retir/RIF	0	0	235	61	61	61	418
Civ Moving	0	0	1,381	35	35	35	1,488
Info Tech	0	1,459	130	0	0	0	1,589
Other	114	86	78	53	41	31	402
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	100	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,143	0	0	0	0	4,143
TOTAL ONE-TIME	3,439	42,733	1,824	149	137	128	48,411

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	401	401	401	401	401	2,006	401
Recap	0	359	359	359	359	359	1,793	359
BOS	0	0	3,538	3,531	3,524	3,518	14,112	3,518
Civ Salary	0	0	5,404	5,865	5,723	5,581	22,573	5,510
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	760	9,702	10,156	10,007	9,859	40,484	9,788
TOTAL NET COST	3,439	43,493	11,525	10,305	10,145	9,987	88,895	9,788

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	437	0	0	0	437
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	924	0	0	0	924
TOTAL ONE-TIME	0	0	1,461	0	0	0	1,461

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	152	152	152	152	610	152
Civ Salary	0	0	321	524	524	524	1,893	524
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	418	418	418	418	1,672	418
TOTAL RECUR	0	0	891	1,095	1,095	1,095	4,175	1,095
TOTAL COSTS	0	0	2,352	1,095	1,095	1,095	5,636	1,095

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	165	165	165	165	661	165
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	165	165	165	165	661	165
TOTAL SAVINGS	0	0	165	165	165	165	661	165

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	437	0	0	0	437
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	924	0	0	0	924
TOTAL ONE-TIME	0	0	1,461	0	0	0	1,461

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	152	152	152	152	610	152
Civ Salary	0	0	155	359	359	359	1,232	359
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	418	418	418	418	1,672	418
TOTAL RECUR	0	0	726	929	929	929	3,514	929
TOTAL NET COST	0	0	2,187	929	929	929	4,975	929

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	2	0	0	0	2
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	5	0	0	0	5
TOTAL ONE-TIME	0	0	7	0	0	0	7

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/57
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	3	3	3	3	3	17	3
Civ Salary	0	15	15	15	15	15	78	15
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2	2	2	2	8	2
TOTAL RECUR	0	19	21	21	21	21	102	21
TOTAL COSTS	0	19	28	21	21	21	109	21

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	92,802	113,305	133,808	154,311	494,226	154,311
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	92,802	113,305	133,808	154,311	494,226	154,311
TOTAL SAVINGS	0	0	92,802	113,305	133,808	154,311	494,226	154,311

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	2	0	0	0	2
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	5	0	0	0	5
TOTAL ONE-TIME	0	0	7	0	0	0	7

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	3	3	3	3	3	17	3
Civ Salary	0	15	15	15	15	15	78	15
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	-92,802	-113,305	-133,808	-154,311	-494,226	-154,311
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2	2	2	2	8	2
TOTAL RECUR	0	19	-92,781	-113,284	-133,787	-154,290	-494,124	-154,290
TOTAL NET COST	0	19	-92,774	-113,284	-133,787	-154,290	-494,117	-154,290

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: DSC - Richmond, VA (51595)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	191	0	0	0	191
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	403	0	0	0	403
TOTAL ONE-TIME	0	0	694	0	0	0	694

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/57
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: DSC - Richmond, VA (51595)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	28	28	28	28	111	28
Civ Salary	0	0	111	179	179	179	647	179
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	183	183	183	183	732	183
TOTAL RECUR	0	0	322	389	389	389	1,491	389
TOTAL COSTS	0	0	1,016	389	389	389	2,185	389

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: DSC - Richmond, VA (51595)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	191	0	0	0	191
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	100	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	403	0	0	0	403
TOTAL ONE-TIME	0	0	694	0	0	0	694

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	28	28	28	28	111	28
Civ Salary	0	0	111	179	179	179	647	179
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	183	183	183	183	732	183
TOTAL RECUR	0	0	322	389	389	389	1,491	389
TOTAL NET COST	0	0	1,016	389	389	389	2,185	389

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	115	115	115	402
Civ Retire	0	0	24	12	12	12	60
CIV MOVING							
Per Diem	0	0	84	0	0	0	84
POV Miles	0	0	8	0	0	0	8
Home Purch	0	0	198	0	0	0	198
HHG	0	0	150	0	0	0	150
Misc	0	0	19	0	0	0	19
House Hunt	0	0	73	0	0	0	73
PPP	0	0	35	71	71	71	248
RITA	0	0	107	0	0	0	107
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	12	0	0	0	12
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	9	9	9	31
OTHER							
Info Tech	0	0	450	0	0	0	450
Prog Manage	38	29	21	16	12	9	126
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	42	11	11	11	77
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	38	29	1,288	234	230	227	2,047

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	427	427	427	427	1,708	427
TOTAL RECUR	0	0	427	427	427	427	1,708	427
TOTAL COSTS	38	29	1,715	661	657	654	3,755	427

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	92	117	142	167	519	167
Civ Salary	0	0	133	499	964	1,430	3,025	1,662
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	225	616	1,106	1,597	3,544	1,829
TOTAL SAVINGS	0	0	225	616	1,106	1,597	3,544	1,829

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	81	127	127	127	462
Civ Moving	0	0	688	71	71	71	901
Info Tech	0	0	450	0	0	0	450
Other	38	29	26	25	21	18	157
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	42	11	11	11	77
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	38	29	1,288	234	230	227	2,047

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-92	-117	-142	-167	-519	-167
Civ Salary	0	0	-133	-499	-964	-1,430	-3,025	-1,662
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	427	427	427	427	1,708	427
TOTAL RECUR	0	0	202	-189	-679	-1,170	-1,836	-1,402
TOTAL NET COST	38	29	1,490	45	-449	-942	211	-1,402

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	689	0	0	0	689
Civ Retire	0	0	192	0	0	0	192
CIV MOVING							
Per Diem	0	0	405	0	0	0	405
POV Miles	0	0	28	0	0	0	28
Home Purch	0	0	1,666	0	0	0	1,666
HHG	0	0	687	0	0	0	687
Misc	0	0	138	0	0	0	138
House Hunt	0	0	329	0	0	0	329
PPP	0	0	142	0	0	0	142
RITA	0	0	719	0	0	0	719
FREIGHT							
Packing	0	0	14	0	0	0	14
Freight	0	0	118	0	0	0	118
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	53	0	0	0	53
OTHER							
Info Tech	0	0	45	0	0	0	45
Prog Manage	203	153	114	0	0	0	470
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	13,721	0	0	0	13,721
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	21	0	0	0	21
POV Miles	0	0	17	0	0	0	17
HHG	0	0	208	0	0	0	208
Misc	0	0	87	0	0	0	87
OTHER							
Elim PCS	0	0	46	0	0	0	46
OTHER							
HAP / RSE	0	0	588	0	0	0	588
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	350	0	0	0	350
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	203	153	20,380	0	0	0	20,737

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 35/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	203	153	20,380	0	0	0	20,737	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	157	0	0	0	157
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	157	0	0	0	157

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	896	896	896	896	3,583	896
Civ Salary	0	0	632	1,263	1,263	1,263	4,422	1,263
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	371	741	741	741	2,595	741
House Allow	0	0	622	622	622	622	2,487	622
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	2,582	3,647	3,647	3,647	13,525	3,647
TOTAL SAVINGS	0	0	2,740	3,647	3,647	3,647	13,682	3,647

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 36/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	881	0	0	0	881
Civ Moving	0	0	4,247	0	0	0	4,247
Info Tech	0	0	45	0	0	0	45
Other	203	153	13,889	0	0	0	14,245
MIL PERSONNEL							
Mil Moving	0	0	223	0	0	0	223
OTHER							
HAP / RSE	0	0	588	0	0	0	588
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	350	0	0	0	350
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	203	153	20,223	0	0	0	20,579

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-896	-896	-896	-896	-3,583	-896
Civ Salary	0	0	-632	-1,263	-1,263	-1,263	-4,422	-1,263
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-433	-866	-866	-866	-3,033	-866
House Allow	0	0	-622	-622	-622	-622	-2,487	-622
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-2,582	-3,647	-3,647	-3,647	-13,525	-3,647
TOTAL NET COST	203	153	17,291	-3,647	-3,647	-3,647	6,704	-3,647

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 37/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	32	0	0	0	0	32
POV Miles	0	1	0	0	0	0	1
Home Purch	0	76	0	0	0	0	76
HHG	0	19	0	0	0	0	19
Misc	0	5	0	0	0	0	5
House Hunt	0	20	0	0	0	0	20
PPP	0	0	0	0	0	0	0
RITA	0	37	0	0	0	0	37
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	2	0	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	1	16	0	0	0	17
Prog Manage	17	13	9	7	0	0	46
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	8	0	1	0	0	9
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	17	215	25	70	0	0	328

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 38/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	15	15	15	15	60	15
TOTAL RECUR	0	0	15	15	15	15	60	15
TOTAL COSTS	17	215	40	85	15	15	388	15

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	17	17	19	19	19	91	19
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17	17	53	86	86	258	86
TOTAL SAVINGS	0	17	17	53	86	86	258	86

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 39/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	57	0	0	57
Civ Moving	0	193	0	0	0	0	193
Info Tech	0	1	16	0	0	0	17
Other	17	13	9	11	0	0	50
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	8	0	1	0	0	9
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	17	215	25	70	0	0	328

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-17	-17	-19	-19	-19	-91	-19
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	15	15	15	15	60	15
TOTAL RECUR	0	-17	-2	-38	-71	-71	-198	-71
TOTAL NET COST	17	198	24	33	-71	-71	130	-71

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: NAVSUPPACT MECH, PA (N32414)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	115	115	115	344
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	6	0	0	0	0	6
POV Miles	0	0	0	0	0	0	0
Home Purch	0	19	0	0	0	0	19
HHG	0	2	0	0	0	0	2
Misc	0	1	0	0	0	0	1
House Hunt	0	4	0	0	0	0	4
PPP	0	0	0	35	35	35	106
RITA	0	8	0	0	0	0	8
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	9	9	27
OTHER							
Info Tech	0	0	182	0	0	0	182
Prog Manage	4	3	2	1	1	1	12
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	2	0	7	7	7	25
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4	46	184	168	168	167	737

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 41/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: NAVSUPPACT MECH, PA (N32414)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	174	174	174	174	696	174
TOTAL RECUR	0	0	174	174	174	174	696	174
TOTAL COSTS	4	46	358	342	342	341	1,433	174

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	1	1	5	9	13	30	13
Civ Salary	0	0	0	100	299	499	898	598
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	3,142	3,142	3,142	3,142	3,142	15,710	3,142
TOTAL RECUR	0	3,143	3,143	3,247	3,450	3,654	16,637	3,753
TOTAL SAVINGS	0	3,143	3,143	3,247	3,450	3,654	16,637	3,753

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: NAVSUPPACT MECH, PA (N32414)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	115	115	115	344
Civ Moving	0	40	0	35	35	35	147
Info Tech	0	0	182	0	0	0	182
Other	4	3	2	10	10	10	39
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	2	0	7	7	7	25
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4	46	184	168	168	167	737

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-1	-1	-5	-9	-13	-30	-13
Civ Salary	0	0	0	-100	-299	-499	-898	-598
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-3,142	-2,968	-2,968	-2,968	-2,968	-15,014	-2,968
TOTAL RECUR	0	-3,143	-2,969	-3,073	-3,276	-3,480	-15,941	-3,579
TOTAL NET COST	4	-3,097	-2,785	-2,905	-3,108	-3,312	-15,204	-3,579

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 43/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	119	119	119	358
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	35	35	106
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	9	9	27
OTHER							
Info Tech	0	0	221	0	0	0	221
Prog Manage	3	2	1	1	1	1	9
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	49	0	0	0	49
TOTAL ONE-TIME	3	2	271	165	165	164	771

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 44/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	8	6	3	0	17	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	211	211	211	211	844	211
TOTAL RECUR	0	0	219	217	214	211	861	211
TOTAL COSTS	3	2	491	382	379	375	1,632	211

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	10	114	321	563	1,008	701
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	10	114	321	563	1,008	701
TOTAL SAVINGS	0	0	10	114	321	563	1,008	701

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	119	119	119	358
Civ Moving	0	0	0	35	35	35	106
Info Tech	0	0	221	0	0	0	221
Other	3	2	1	10	10	9	36
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	49	0	0	0	49
TOTAL ONE-TIME	3	2	271	165	165	164	771

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	8	6	3	0	17	0
Civ Salary	0	0	-10	-114	-321	-563	-1,008	-701
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	211	211	211	211	844	211
TOTAL RECUR	0	0	209	103	-107	-352	-147	-490
TOTAL NET COST	3	2	481	268	58	-188	623	-490

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	776	8,624	0	0	0	0	9,400
O&M							
CIV SALARY							
Civ RIFs	0	0	57	172	172	229	631
Civ Retire	0	0	12	12	12	12	48
CIV MOVING							
Per Diem	0	0	23	0	0	0	23
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	71	0	0	0	71
HHG	0	0	20	0	0	0	20
Misc	0	0	6	0	0	0	6
House Hunt	0	0	16	0	0	0	16
PPP	0	0	0	71	71	71	213
RITA	0	0	33	0	0	0	33
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	3	0	0	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	13	13	18	49
OTHER							
Info Tech	0	176	1,248	0	0	0	1,424
Prog Manage	28	21	16	12	9	7	93
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	19	19	19	21	77
Environmental	96	0	0	0	0	0	96
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	263	6,493	0	0	0	6,756
TOTAL ONE-TIME	901	9,084	8,022	299	296	358	18,960

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 47/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	8	8	8	8	8	42	8
Recap	0	78	78	78	78	78	388	78
BOS	0	0	767	740	714	684	2,905	684
Civ Salary	0	0	665	1,330	1,330	1,330	4,655	1,330
TRICARE	0	0	684	684	684	684	2,734	684
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	498	498	498	498	1,994	498
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	861	861	861	861	3,444	861
TOTAL RECUR	0	86	3,561	4,200	4,173	4,143	16,163	4,143
TOTAL COSTS	901	9,170	11,583	4,499	4,469	4,501	35,123	4,143

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	299	898	1,529	2,726	1,862
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	299	898	1,529	2,726	1,862
TOTAL SAVINGS	0	0	0	299	898	1,529	2,726	1,862

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 48/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	776	8,624	0	0	0	0	9,400
O&M							
Civ Retir/RIF	0	0	69	184	184	241	679
Civ Moving	0	0	172	71	71	71	385
Info Tech	0	176	1,248	0	0	0	1,424
Other	28	21	20	25	22	24	142
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	19	19	19	21	77
Environmental	96	0	0	0	0	0	96
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	263	6,493	0	0	0	6,756
TOTAL ONE-TIME	901	9,084	8,022	299	296	358	18,960

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	8	8	8	8	8	42	8
Recap	0	78	78	78	78	78	388	78
BOS	0	0	767	740	714	684	2,905	684
Civ Salary	0	0	665	1,031	432	-199	1,928	-532
TRICARE	0	0	684	684	684	684	2,734	684
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	498	498	498	498	1,994	498
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	861	861	861	861	3,444	861
TOTAL RECUR	0	86	3,561	3,900	3,275	2,614	13,437	2,281
TOTAL NET COST	901	9,170	11,583	4,199	3,571	2,971	32,397	2,281

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	172	172	172	574
Civ Retire	0	0	12	12	12	12	48
CIV MOVING							
Per Diem	0	0	29	0	0	0	29
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	69	0	0	0	69
HHG	0	0	37	0	0	0	37
Misc	0	0	7	0	0	0	7
House Hunt	0	0	22	0	0	0	22
PPP	0	0	35	71	71	71	248
RITA	0	0	36	0	0	0	36
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	4	0	0	0	4
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	13	13	13	44
OTHER							
Info Tech	0	0	565	0	0	0	565
Prog Manage	24	18	14	10	8	6	80
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	16	13	13	13	56
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	24	18	911	292	289	287	1,823

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	539	539	539	539	2,156	539
TOTAL RECUR	0	0	539	539	539	539	2,156	539
TOTAL COSTS	24	18	1,450	831	828	826	3,979	539

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	38	69	100	131	337	131
Civ Salary	0	0	66	432	1,031	1,629	3,158	1,928
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	104	501	1,130	1,760	3,496	2,059
TOTAL SAVINGS	0	0	104	501	1,130	1,760	3,496	2,059

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 51/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	69	184	184	184	622
Civ Moving	0	0	242	71	71	71	455
Info Tech	0	0	565	0	0	0	565
Other	24	18	18	24	21	19	124
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	16	13	13	13	56
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	24	18	911	292	289	287	1,823

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-38	-69	-100	-131	-337	-131
Civ Salary	0	0	-66	-432	-1,031	-1,629	-3,158	-1,928
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	539	539	539	539	2,156	539
TOTAL RECUR	0	0	435	38	-591	-1,221	-1,340	-1,520
TOTAL NET COST	24	18	1,346	330	-302	-933	483	-1,520

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 53/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	443	4,927	0	0	0	0	5,371
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	329	0	0	0	0	329
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	250	0	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,649	0	0	0	0	4,649
TOTAL ONE-TIME	443	10,155	0	0	0	0	10,599

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	36	36	36	36	36	180	36
Recap	0	48	48	48	48	48	239	48
BOS	0	0	974	974	974	974	3,895	974
Civ Salary	0	0	2,177	3,963	3,963	3,963	14,068	3,963
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	84	3,235	5,021	5,021	5,021	18,382	5,021
TOTAL COSTS	443	10,239	3,235	5,021	5,021	5,021	28,981	5,021

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 57/57
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	443	4,927	0	0	0	0	5,371
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	329	0	0	0	0	329
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	250	0	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,649	0	0	0	0	4,649
TOTAL ONE-TIME	443	10,155	0	0	0	0	10,599

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	36	36	36	36	36	180	36
Recap	0	48	48	48	48	48	239	48
BOS	0	0	974	974	974	974	3,895	974
Civ Salary	0	0	2,177	3,963	3,963	3,963	14,068	3,963
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	84	3,235	5,021	5,021	5,021	18,382	5,021
TOTAL NET COST	443	10,239	3,235	5,021	5,021	5,021	28,981	5,021

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

	Personnel			
Base	Start*	Finish*	Change	%Change
REDSTONE	13,049	12,978	-71	-1%
ROCK ISLAND	5,552	4,358	-1,194	-22%
HUACHUCA	9,832	9,620	-212	-2%
SOLDIER SYSTEMS CENT	1,376	1,358	-18	-1%
DETROIT/SELFRIDGE	3,500	4,554	1,054	30%
MONMOUTH	5,272	5,272	0	0%
DSC - Columbus	4,471	4,623	152	3%
BELVOIR	14,205	14,212	7	0%
DSC - Richmond	2,606	2,691	85	3%
Hill AFB	16,186	16,139	-47	0%
Lackland AFB	20,719	20,426	-293	-1%
CO MCLB ALBANY	2,370	2,363	-7	0%
NAVSUPPACT MECH	12,747	12,737	-10	0%
IF NSA PHILADELPHIA	5,699	5,699	0	0%
Robins AFB	17,636	17,866	230	1%
Tinker AFB	21,797	21,759	-38	0%
Wright-Patterson AFB	15,885	15,885	0	0%
ABERDEEN	12,869	13,097	228	2%
TOTAL	185,771	185,637	-134	0%

	Square Footage				
Base	Start	Finish	Change	%Change	Chg/Per
REDSTONE	11,688,000	11,688,000	0	0%	0
ROCK ISLAND	6,750,000	6,557,000	-193,000	-3%	162
HUACHUCA	9,397,000	9,365,000	-32,000	0%	151
SOLDIER SYSTEMS CENT	924,000	924,000	0	0%	0
DETROIT/SELFRIDGE	1,724,000	1,901,876	177,876	10%	169
MONMOUTH	4,995,000	4,995,000	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
BELVOIR	12,025,000	12,025,000	0	0%	0
DSC - Richmond	6,603,261	6,603,261	0	0%	0
Hill AFB	9,124,000	9,124,000	0	0%	0
Lackland AFB	6,210,000	6,210,000	0	0%	0
CO MCLB ALBANY	6,853,407	6,853,407	0	0%	0
NAVSUPPACT MECH	9,352,310	9,352,310	0	0%	0
IF NSA PHILADELPHIA	2,266,222	2,266,222	0	0%	0
Robins AFB	12,564,000	12,570,419	6,419	0%	28
Tinker AFB	10,117,000	10,117,000	0	0%	0
Wright-Patterson AFB	13,341,000	13,341,000	0	0%	0
ABERDEEN	14,280,000	14,311,948	31,948	0%	140
TOTAL	142,776,887	142,768,130	-8,757	0%	65

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
REDSTONE	51,684,595	51,527,647	-156,948	0%	2,210
ROCK ISLAND	35,157,693	32,514,890	-2,642,803	-8%	2,213
HUACHUCA	41,517,772	41,081,263	-436,509	-1%	2,059
SOLDIER SYSTEMS CENT	7,351,969	7,340,666	-11,303	0%	628
DETROIT/SELFRIDGE	46,166,702	49,684,610	3,517,908	8%	3,338
MONMOUTH	93,450,069	93,450,069	0	0%	0
DSC - Columbus	14,848,754	15,001,224	152,470	1%	1,003
BELVOIR	11,641,996	11,645,317	3,321	0%	474
DSC - Richmond	4,245,573	4,273,465	27,892	1%	328
Hill AFB	68,271,778	68,104,811	-166,967	0%	3,552
Lackland AFB	72,616,691	71,720,868	-895,823	-1%	3,057
CO MCLB ALBANY	17,382,493	17,363,099	-19,394	0%	2,770
NAVSUPPACT MECH	28,026,147	28,013,187	-12,959	0%	1,296
IF NSA PHILADELPHIA	11,869,923	11,869,923	0	0%	0
Robins AFB	61,455,538	62,139,434	683,896	1%	2,973
Tinker AFB	85,416,228	85,285,501	-130,727	0%	3,440
Wright-Patterson AFB	100,469,454	100,469,454	0	0%	0
ABERDEEN	99,093,746	100,067,556	973,810	1%	4,271
TOTAL	850,667,122	851,552,987	885,865	0%	-6,611

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
REDSTONE	30,333,914	30,333,914	0	0%	0
ROCK ISLAND	14,943,155	14,515,891	-427,263	-3%	358
HUACHUCA	25,068,982	24,983,613	-85,368	0%	403
SOLDIER SYSTEMS CENT	1,686,573	1,686,573	0	0%	0
DETROIT/SELFRIDGE	3,760,948	4,162,211	401,263	11%	381
MONMOUTH	13,926,805	13,926,805	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
BELVOIR	27,467,854	27,467,854	0	0%	0
DSC - Richmond	7,352,090	7,352,090	0	0%	0
Hill AFB	33,939,303	33,939,303	0	0%	0
Lackland AFB	2,642,451	2,642,451	0	0%	0
CO MCLB ALBANY	9,802,996	9,802,996	0	0%	0
NAVSUPPACT MECH	15,054,076	15,054,076	0	0%	0
IF NSA PHILADELPHIA	5,668,178	5,668,178	0	0%	0
Robins AFB	23,367,549	23,376,048	8,499	0%	37
Tinker AFB	41,127,158	41,127,158	0	0%	0
Wright-Patterson AFB	29,545,343	29,545,343	0	0%	0
ABERDEEN	16,952,404	16,988,412	36,008	0%	158
TOTAL	309,401,519	309,334,658	-66,861	0%	499

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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Department : Supply and Storage JCSG
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Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
REDSTONE	29,545,768	29,545,768	0	0%	0
ROCK ISLAND	11,451,213	11,123,793	-327,420	-3%	274
HUACHUCA	19,354,635	19,288,726	-65,909	0%	311
SOLDIER SYSTEMS CENT	2,065,477	2,065,477	0	0%	0
DETROIT/SELFRIDGE	4,016,373	4,375,063	358,690	9%	340
MONMOUTH	9,297,311	9,297,311	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
BELVOIR	19,878,161	19,878,161	0	0%	0
DSC - Richmond	7,326,744	7,326,744	0	0%	0
Hill AFB	28,009,115	28,009,115	0	0%	0
Lackland AFB	15,004,230	15,004,230	0	0%	0
CO MCLB ALBANY	10,288,965	10,288,965	0	0%	0
NAVSUPPACT MECH	9,907,899	9,907,899	0	0%	0
IF NSA PHILADELPHIA	4,371,354	4,371,354	0	0%	0
Robins AFB	27,384,686	27,462,372	77,686	0%	338
Tinker AFB	30,598,339	30,598,339	0	0%	0
Wright-Patterson AFB	33,360,037	33,360,037	0	0%	0
ABERDEEN	27,621,610	27,669,448	47,838	0%	210
TOTAL	296,712,063	296,802,948	90,885	0%	-678

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
REDSTONE	111,564,277	111,407,328	-156,948	0%	2,210
ROCK ISLAND	61,552,062	58,154,575	-3,397,487	-6%	2,845
HUACHUCA	85,941,389	85,353,602	-587,787	-1%	2,772
SOLDIER SYSTEMS CENT	11,104,019	11,092,716	-11,303	0%	628
DETROIT/SELFRIDGE	53,944,023	58,221,885	4,277,862	8%	4,059
MONMOUTH	116,674,185	116,674,185	0	0%	0
DSC - Columbus	28,840,641	28,993,111	152,470	1%	1,003
BELVOIR	58,988,011	58,991,332	3,321	0%	474
DSC - Richmond	18,924,407	18,952,299	27,892	0%	328
Hill AFB	130,220,196	130,053,229	-166,967	0%	3,552
Lackland AFB	90,263,372	89,367,549	-895,823	-1%	3,057
CO MCLB ALBANY	37,474,454	37,455,060	-19,394	0%	2,770
NAVSUPPACT MECH	52,988,122	52,975,162	-12,959	0%	1,296
IF NSA PHILADELPHIA	21,909,455	21,909,455	0	0%	0
Robins AFB	112,207,773	112,977,855	770,082	1%	3,348
Tinker AFB	157,141,725	157,010,998	-130,727	0%	3,440
Wright-Patterson AFB	163,374,834	163,374,834	0	0%	0
ABERDEEN	143,667,759	144,725,416	1,057,657	1%	4,639
TOTAL	1,456,780,704	1,457,690,594	909,890	0%	-6,790

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
REDSTONE	3,043,214,095	3,043,214,095	0	0%	0
ROCK ISLAND	1,179,474,945	1,145,750,698	-33,724,246	-3%	28,245
HUACHUCA	1,993,527,415	1,986,738,772	-6,788,643	0%	32,022
SOLDIER SYSTEMS CENT	212,744,138	212,744,138	0	0%	0
DETROIT/SELFRIDGE	413,686,389	450,631,504	36,945,115	9%	35,052
MONMOUTH	957,623,065	957,623,065	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
BELVOIR	2,047,450,590	2,047,450,590	0	0%	0
DSC - Richmond	754,654,620	754,654,620	0	0%	0
Hill AFB	3,389,102,918	3,389,102,918	0	0%	0
Lackland AFB	1,815,511,833	1,815,511,833	0	0%	0
CO MCLB ALBANY	884,850,960	884,850,960	0	0%	0
NAVSUPPACT MECH	1,129,500,447	1,129,500,447	0	0%	0
IF NSA PHILADELPHIA	498,334,365	498,334,365	0	0%	0
Robins AFB	3,313,547,046	3,322,947,046	9,400,000	0%	40,869
Tinker AFB	3,702,398,993	3,702,398,993	0	0%	0
Wright-Patterson AFB	4,036,564,439	4,036,564,439	0	0%	0
ABERDEEN	2,845,025,803	2,849,953,127	4,927,324	0%	21,611
TOTAL	32,961,917,20	132,972,676,750	10,759,549	0%	-80,295

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
  Installation Population (non-BRAC) Changes, so that only changes attributable
  to the BRAC action are reflected in the "Change" columns of this report.
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TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
REDSTONE	0	0	0
ROCK ISLAND	0	0	0
HUACHUCA	0	0	0
SOLDIER SYSTEMS CENT	0	0	0
DETROIT/SELFRIDGE	40,270,175	0	40,270,175
MONMOUTH	0	0	0
DSC - Columbus	0	0	0
BELVOIR	0	0	0
DSC - Richmond	0	0	0
Hill AFB	0	0	0
Lackland AFB	0	0	0
CO MCLB ALBANY	0	0	0
NAVSUPPACT MECH	0	0	0
IF NSA PHILADELPHIA	0	0	0
Robins AFB	9,400,000	0	9,400,000
Tinker AFB	0	0	0
Wright-Patterson AFB	0	0	0
ABERDEEN	5,370,783	0	5,370,783
Totals:	55,040,958	0	55,040,958

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: DETROIT/SELFRIDGE, MI (26221)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	177,876	34,583	0	Default	0	34,583
8521	Vehicle Parking, Surfaced	SY	88,938	5,687	0	Default	0	5,687

Total Construction Cost:	40,270
- Construction Cost Avoid:	0
Total Net Milcon Cost:	40,270

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: Robins AFB, GA (UHHZ)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1444	Miscellaneous Operations Support Building	SF	0	n/a**	60,088	Default	n/a**	8,238
6100	General Administrative Building	SF	4,845	n/a**	0	Default	n/a**	845
7421	Indoor Physical Fitness Facility	SF	1,574	n/a**	0	Default	n/a**	317

Total Construction Cost: 9,400
- Construction Cost Avoid: 0
Total Net Milcon Cost: 9,400

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

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MilCon for Base: ABERDEEN, MD (24004)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	31,948	4,759	0	Default	0	4,759
8521	Vehicle Parking, Surfaced	SY	12,500	611	0	Default	0	611
						Total Construction Cost:		5,371
						- Construction Cost Avoid:		0
						Total Net Milcon Cost:		5,371

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	6,956,412	6,861,021	6,861,021
2007	61,636,420	59,135,427	65,996,448
2008	-5,495,103	-5,128,532	60,867,916
2009	-107,126,777	-97,257,284	-36,389,368
2010	-130,515,457	-115,263,800	-151,653,168
2011	-153,689,979	-132,033,283	-283,686,451
2012	-156,784,398	-131,023,017	-414,709,468
2013	-156,784,398	-127,454,297	-542,163,766
2014	-156,784,398	-123,982,779	-666,146,545
2015	-156,784,398	-120,605,816	-786,752,362
2016	-156,784,398	-117,320,833	-904,073,195
2017	-156,784,398	-114,125,324	-1,018,198,519
2018	-156,784,398	-111,016,852	-1,129,215,371
2019	-156,784,398	-107,993,047	-1,237,208,418
2020	-156,784,398	-105,051,602	-1,342,260,020
2021	-156,784,398	-102,190,274	-1,444,450,295
2022	-156,784,398	-99,406,882	-1,543,857,177
2023	-156,784,398	-96,699,301	-1,640,556,478
2024	-156,784,398	-94,065,468	-1,734,621,946
2025	-156,784,398	-91,503,374	-1,826,125,320

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/19
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	7	1,673	0	0	0	1,680
Early Retirement*	8.10%	0	0	135	0	0	0	135
Regular Retirement*	1.67%	0	0	27	0	0	0	27
Civilian Turnover*	9.16%	0	1	155	0	0	0	156
Civs Not Moving (RIFs)*	6.00%	0	0	103	0	0	0	103
Civilians Moving (the remainder)		0	6	1,253	0	0	0	1,259
Civilian Positions Available		0	1	420	0	0	0	421
CIVILIAN POSITIONS ELIMINATED		0	0	108	38	36	37	219
Early Retirement	8.10%	0	0	9	3	3	3	18
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	10	3	3	3	19
Civs Not Moving (RIFs)*	6.00%	0	0	5	2	2	2	11
Priority Placement#	39.97%	0	0	44	16	15	15	90
Civilians Available to Move		0	0	39	14	13	14	80
Civilians Moving		0	0	39	0	0	0	39
Civilian RIFs (the remainder)		0	0	0	14	13	14	41
CIVILIAN POSITIONS REALIGNING IN		0	7	1,673	0	0	0	1,680
Civilians Moving		0	6	1,292	0	0	0	1,298
New Civilians Hired		0	1	381	0	0	0	382
Other Civilian Additions		0	0	95	0	0	0	95
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	144	3	3	3	153
TOTAL CIVILIAN RIFS		0	0	108	16	15	16	155
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	44	16	15	15	90
TOTAL CIVILIAN NEW HIRES		0	1	476	0	0	0	477

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: REDSTONE, AL (01750)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	58	0	0	0	58
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	0	4
Civilians Moving (the remainder)		0	0	44	0	0	0	44
Civilian Positions Available		0	0	14	0	0	0	14
CIVILIAN POSITIONS ELIMINATED		0	0	8	2	2	1	13
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	1	1	0	5
Civilians Available to Move		0	0	3	1	1	1	6
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	1	1	1	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	5	0	0	0	5
TOTAL CIVILIAN RIFS		0	0	4	1	1	1	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	1	1	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	1,150	0	0	0	1,150
Early Retirement*	8.10%	0	0	93	0	0	0	93
Regular Retirement*	1.67%	0	0	19	0	0	0	19
Civilian Turnover*	9.16%	0	0	106	0	0	0	106
Civs Not Moving (RIFs)*	6.00%	0	0	69	0	0	0	69
Civilians Moving (the remainder)		0	0	863	0	0	0	863
Civilian Positions Available		0	0	287	0	0	0	287
CIVILIAN POSITIONS ELIMINATED		0	0	40	2	1	1	44
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	16	1	0	0	17
Civilians Available to Move		0	0	14	1	1	1	17
Civilians Moving		0	0	14	0	0	0	14
Civilian RIFs (the remainder)		0	0	0	1	1	1	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	96	0	0	0	96
TOTAL CIVILIAN RIFS		0	0	71	1	1	1	74
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	16	1	0	0	17
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: HUACHUCA, AZ (04289)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	185	0	0	0	185
Early Retirement*	8.10%	0	0	15	0	0	0	15
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	12	0	0	0	12
Civilians Moving (the remainder)		0	0	138	0	0	0	138
Civilian Positions Available		0	0	47	0	0	0	47
CIVILIAN POSITIONS ELIMINATED		0	0	27	0	0	0	27
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	11	0	0	0	11
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	17	0	0	0	17
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	11	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: SOLDIER SYSTEMS CENT, MA (25526)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	10	0	0	0	10
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	7	0	0	0	7
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	8	0	0	0	8
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	0	3
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	0	2
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	53	0	0	0	53
Early Retirement*	8.10%	0	0	4	0	0	0	4
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	40	0	0	0	40
Civilian Positions Available		0	0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	2	2	2	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	1	1	3
Civilians Available to Move		0	0	0	1	1	1	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	1	1	3
CIVILIAN POSITIONS REALIGNING IN		0	0	1,098	0	0	0	1,098
Civilians Moving		0	0	838	0	0	0	838
New Civilians Hired		0	0	260	0	0	0	260
Other Civilian Additions		0	0	15	0	0	0	15
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	3	1	1	1	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	1	1	3
TOTAL CIVILIAN NEW HIRES		0	0	275	0	0	0	275

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/19
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/19
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	146	0	0	0	146
Civilians Moving		0	0	116	0	0	0	116
New Civilians Hired		0	0	30	0	0	0	30
Other Civilian Additions		0	0	6	0	0	0	6
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	36	0	0	0	36

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	7	0	0	0	0	7
Civilians Moving		0	6	0	0	0	0	6
New Civilians Hired		0	1	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: DSC - Richmond, VA (51595)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	83	0	0	0	83
Civilians Moving		0	0	64	0	0	0	64
New Civilians Hired		0	0	19	0	0	0	19
Other Civilian Additions		0	0	2	0	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	21	0	0	0	21

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/19
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	22	0	0	0	22
Early Retirement*	8.10%	0	0	2	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	17	0	0	0	17
Civilian Positions Available		0	0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	4	7	7	7	25
Early Retirement	8.10%	0	0	0	1	1	1	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	1	1	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	3	3	3	11
Civilians Available to Move		0	0	2	2	2	2	8
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	2	2	2	6
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	1	1	1	5
TOTAL CIVILIAN RIFS		0	0	1	2	2	2	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	3	3	3	11
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	177	0	0	0	177
Early Retirement*	8.10%	0	0	14	0	0	0	14
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Civilians Moving (the remainder)		0	0	132	0	0	0	132
Civilian Positions Available		0	0	45	0	0	0	45
CIVILIAN POSITIONS ELIMINATED		0	0	19	0	0	0	19
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	8	0	0	0	8
Civilians Available to Move		0	0	6	0	0	0	6
Civilians Moving		0	0	6	0	0	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	16	0	0	0	16
TOTAL CIVILIAN RIFS		0	0	12	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	8	0	0	0	8
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/19
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (M67004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	6	0	0	0	0	6
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	5	0	0	0	0	5
Civilian Positions Available		0	1	0	0	0	0	1
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 14/19
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: NAVSUPPACT MECH, PA (N32414)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	1	0	0	0	0	1
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	1	0	0	0	0	1
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	3	3	3	9
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	1	1	3
Civilians Available to Move		0	0	0	2	2	2	6
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	2	2	6
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	2	2	2	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	1	1	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	3	3	4	10
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	1	2	4
Civilians Available to Move		0	0	0	2	2	2	6
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	2	2	6
CIVILIAN POSITIONS REALIGNING IN		0	0	10	0	0	0	10
Civilians Moving		0	0	10	0	0	0	10
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	2	2	2	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	1	2	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 16/19
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	9	0	0	0	9
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	6	0	0	0	6
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	9	9	10	28
Early Retirement	8.10%	0	0	0	1	1	1	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	1	1	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	1	1	3
Priority Placement#	39.97%	0	0	0	4	4	4	12
Civilians Available to Move		0	0	0	2	2	3	7
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	2	3	7
CIVILIAN POSITIONS REALIGNING IN		0	0	160	0	0	0	160
Civilians Moving		0	0	125	0	0	0	125
New Civilians Hired		0	0	35	0	0	0	35
Other Civilian Additions		0	0	20	0	0	0	20
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	1	1	1	4
TOTAL CIVILIAN RIFS		0	0	1	3	3	4	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	4	4	4	12
TOTAL CIVILIAN NEW HIRES		0	0	55	0	0	0	55

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 17/19
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	9	0	0	0	9
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	6	0	0	0	6
Civilian Positions Available		0	0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	2	9	9	9	29
Early Retirement	8.10%	0	0	0	1	1	1	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	1	1	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	1	1	3
Priority Placement#	39.97%	0	0	1	4	4	4	13
Civilians Available to Move		0	0	1	2	2	2	7
Civilians Moving		0	0	1	0	0	0	1
Civilian RIFs (the remainder)		0	0	0	2	2	2	6
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	1	1	1	4
TOTAL CIVILIAN RIFS		0	0	1	3	3	3	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	4	4	4	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 18/19
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 19/19
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	176	0	0	0	176
Civilians Moving		0	0	139	0	0	0	139
New Civilians Hired		0	0	37	0	0	0	37
Other Civilian Additions		0	0	52	0	0	0	52
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	89	0	0	0	89

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/6
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	66	92.96%	92.96%
2009	0	0.00%	16.67%	2	2.82%	2.82%
2010	0	0.00%	16.67%	2	2.82%	2.82%
2011	0	0.00%	0.00%	1	1.41%	1.41%
TOTALS	0	0.00%	100.00%	71	100.00%	100.00%

Base: ROCK ISLAND, IL (17755)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	1,190	99.66%	99.66%
2009	0	0.00%	16.67%	2	0.17%	0.17%
2010	0	0.00%	16.67%	1	0.08%	0.08%
2011	0	0.00%	0.00%	1	0.08%	0.08%
TOTALS	0	0.00%	100.00%	1194	100.00%	100.00%

Base: HUACHUCA, AZ (04289)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	212	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	212	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/6
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: SOLDIER SYSTEMS CENT, MA (25526)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	18	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	18	100.00%	100.00%

Base: DETROIT/SELFRIDGE, MI (26221)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	1,113	100.00%	0.00%	53	89.83%	89.83%
2009	0	0.00%	0.00%	2	3.39%	3.39%
2010	0	0.00%	0.00%	2	3.39%	3.39%
2011	0	0.00%	0.00%	2	3.39%	3.39%
TOTALS	1113	100.00%	100.00%	59	100.00%	100.00%

Base: MONMOUTH, NJ (34558)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 3/6
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	152	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	152	100.00%	100.00%	0	0.00%	100.00%

Base: BELVOIR, VA (51062)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	7	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	7	100.00%	100.00%	0	0.00%	100.00%

Base: DSC - Richmond, VA (51595)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	85	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	85	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 4/6
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Hill AFB, UT (KRSM)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	26	55.32%	55.32%
2009	0	0.00%	16.67%	7	14.89%	14.89%
2010	0	0.00%	16.67%	7	14.89%	14.89%
2011	0	0.00%	0.00%	7	14.89%	14.89%
TOTALS	0	0.00%	100.00%	47	100.00%	100.00%

Base: Lackland AFB, TX (MPLS)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	293	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	293	100.00%	100.00%

Base: CO MCLB ALBANY, GA (M67004)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	6	85.71%	85.71%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	1	14.29%	14.29%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	7	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/6
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: NAVSUPPACT MECH, PA (N32414)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	1	10.00%	10.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	3	30.00%	30.00%
2010	0	0.00%	16.67%	3	30.00%	30.00%
2011	0	0.00%	0.00%	3	30.00%	30.00%
TOTALS	0	0.00%	100.00%	10	100.00%	100.00%

Base: IF NSA PHILADELPHIA, PA (NIF012)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	10	100.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	3	30.00%	30.00%
2010	0	0.00%	0.00%	3	30.00%	30.00%
2011	0	0.00%	0.00%	4	40.00%	40.00%
TOTALS	10	100.00%	100.00%	10	100.00%	100.00%

Base: Robins AFB, GA (UHHZ)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	267	100.00%	0.00%	9	24.32%	24.32%
2009	0	0.00%	0.00%	9	24.32%	24.32%
2010	0	0.00%	0.00%	9	24.32%	24.32%
2011	0	0.00%	0.00%	10	27.03%	27.03%
TOTALS	267	100.00%	100.00%	37	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 6/6
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	11	28.95%	28.95%
2009	0	0.00%	16.67%	9	23.68%	23.68%
2010	0	0.00%	16.67%	9	23.68%	23.68%
2011	0	0.00%	0.00%	9	23.68%	23.68%
TOTALS	0	0.00%	100.00%	38	100.00%	100.00%

Base: Wright-Patterson AFB, OH (ZHTV)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: ABERDEEN, MD (24004)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	228	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	228	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804

Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
11,445	33,122	13,160	128,881

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-29	0	2	0	0	0	-27
Enlisted	-92	0	3	3	0	0	-86
Students	-46	-10	0	0	0	0	-56
Civilians	485	-489	-137	-164	-260	-103	-668
TOTAL	318	-499	-132	-161	-260	-103	-837

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
11,418	33,036	13,104	128,213

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	7	0	0	0	7
Enlisted	0	0	80	0	0	0	80
Students	0	0	0	0	0	0	0
Civilians	0	7	1,673	0	0	0	1,680
TOTAL	0	7	1,760	0	0	0	1,767

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-9	0	0	0	-9
Civilians	0	0	-13	-38	-36	-37	-124
TOTAL	0	0	-23	-38	-36	-37	-134

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
11,417	33,027	13,104	128,089

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR:  REDSTONE, AL (01750)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         304                   502                   934                11,456

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  REDSTONE, AL (01750)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students            -3      -42        0        0        0        0      -45
  Civilians          -89      -13        0        0        0        0     -102
  TOTAL              -92      -55        0        0        0        0     -147

BASE POPULATION (Prior to BRAC Action) FOR:  REDSTONE, AL (01750)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         304                   502                   889                11,354

PERSONNEL REALIGNMENTS:
To Base:  DSC - Columbus, OH (39225)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       15        0        0        0       15
  TOTAL                0        0       15        0        0        0       15

To Base:  DSC - Richmond, VA (51595)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       43        0        0        0       43
  TOTAL                0        0       43        0        0        0       43

TOTAL PERSONNEL REALIGNMENTS (Out of REDSTONE, AL (01750)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       58        0        0        0       58
  TOTAL                0        0       58        0        0        0       58


SCENARIO POSITION CHANGES FOR:  REDSTONE, AL (01750)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0       -8       -2       -2       -1      -13
  TOTAL                0        0       -8       -2       -2       -1      -13

BASE POPULATION (After BRAC Action) FOR:  REDSTONE, AL (01750)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         304                   502                   889                11,283
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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR:  ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         110                   143                     0                 5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  ROCK ISLAND, IL (17755)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             1        0        0        0        0        0        1
  Students             0        0        0        0        0        0        0
  Civilians            0        0       -1       -1        0        0       -2
  TOTAL                1        0       -1       -1        0        0       -1

BASE POPULATION (Prior to BRAC Action) FOR:  ROCK ISLAND, IL (17755)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         110                   144                     0                 5,298

PERSONNEL REALIGNMENTS:
To Base:  DETROIT/SELFRIDGE, MI (26221)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0    1,098        0        0        0    1,098
  TOTAL                0        0    1,098        0        0        0    1,098

To Base:  DSC - Columbus, OH (39225)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       52        0        0        0       52
  TOTAL                0        0       52        0        0        0       52

TOTAL PERSONNEL REALIGNMENTS (Out of ROCK ISLAND, IL (17755)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0    1,150        0        0        0    1,150
  TOTAL                0        0    1,150        0        0        0    1,150

SCENARIO POSITION CHANGES FOR:  ROCK ISLAND, IL (17755)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0      -40       -2       -1       -1      -44
  TOTAL                0        0      -40       -2       -1       -1      -44

BASE POPULATION (After BRAC Action) FOR:  ROCK ISLAND, IL (17755)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         110                   144                     0                 4,104
```

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR:  HUACHUCA, AZ (04289)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         629                 3,656                 2,720                 2,866

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  HUACHUCA, AZ (04289)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers           -11        0        0        0        0        0      -11
  Enlisted           -28        0        0        3        0        0      -25
  Students           -18       13        0        0        0        0       -5
  Civilians            2        0        0        0        0        0        2
  TOTAL              -55       13        0        3        0        0      -39

BASE POPULATION (Prior to BRAC Action) FOR:  HUACHUCA, AZ (04289)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         618                 3,631                 2,715                 2,868

PERSONNEL REALIGNMENTS:
To Base:  DSC - Columbus, OH (39225)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        9        0        0        0        9
  TOTAL                0        0        9        0        0        0        9

To Base:  ABERDEEN, MD (24004)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0      176        0        0        0      176
  TOTAL                0        0      176        0        0        0      176

TOTAL PERSONNEL REALIGNMENTS (Out of HUACHUCA, AZ (04289)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0      185        0        0        0      185
  TOTAL                0        0      185        0        0        0      185

SCENARIO POSITION CHANGES FOR:  HUACHUCA, AZ (04289)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0      -27        0        0        0      -27
  TOTAL                0        0      -27        0        0        0      -27

BASE POPULATION (After BRAC Action) FOR:  HUACHUCA, AZ (04289)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         618                 3,631                 2,715                 2,656
```

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5

     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR:  SOLDIER SYSTEMS CENT, MA (25526)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          26                   102                     0                 1,251

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  SOLDIER SYSTEMS CENT, MA (25526)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians           -1       -1        0       -1        0        0       -3
  TOTAL               -1       -1        0       -1        0        0       -3

BASE POPULATION (Prior to BRAC Action) FOR:  SOLDIER SYSTEMS CENT, MA (25526)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          26                   102                     0                 1,248

PERSONNEL REALIGNMENTS:
To Base:  IF NSA PHILADELPHIA, PA (NIF012)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       10        0        0        0       10
  TOTAL                0        0       10        0        0        0       10

TOTAL PERSONNEL REALIGNMENTS (Out of SOLDIER SYSTEMS CENT, MA (25526)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       10        0        0        0       10
  TOTAL                0        0       10        0        0        0       10

SCENARIO POSITION CHANGES FOR:  SOLDIER SYSTEMS CENT, MA (25526)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0       -8        0        0        0       -8
  TOTAL                0        0       -8        0        0        0       -8

BASE POPULATION (After BRAC Action) FOR:  SOLDIER SYSTEMS CENT, MA (25526)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          26                   102                     0                 1,230

PERSONNEL SUMMARY FOR:  DETROIT/SELFRIDGE, MI (26221)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          97                    29                     0                 3,430

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  DETROIT/SELFRIDGE, MI (26221)
                    2006     2007     2008     2009     2010     2011    Total
```

Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-57	1	0	0	0	0	-56
TOTAL	-57	1	0	0	0	0	-56

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR:  DETROIT/SELFRIDGE, MI (26221)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          97                    29                     0                 3,374

PERSONNEL REALIGNMENTS:
To Base:  DSC - Columbus, OH (39225)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       53        0        0        0       53
  TOTAL                0        0       53        0        0        0       53

From Base:  ROCK ISLAND, IL (17755)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0    1,098        0        0        0    1,098
  TOTAL                0        0    1,098        0        0        0    1,098

TOTAL PERSONNEL REALIGNMENTS (Out of DETROIT/SELFRIDGE, MI (26221)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       53        0        0        0       53
  TOTAL                0        0       53        0        0        0       53

TOTAL PERSONNEL REALIGNMENTS (Into DETROIT/SELFRIDGE, MI (26221)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0    1,098        0        0        0    1,098
  TOTAL                0        0    1,098        0        0        0    1,098

SCENARIO POSITION CHANGES FOR:  DETROIT/SELFRIDGE, MI (26221)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0       15       -2       -2       -2        9
  TOTAL                0        0       15       -2       -2       -2        9

BASE POPULATION (After BRAC Action) FOR:  DETROIT/SELFRIDGE, MI (26221)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          97                    29                     0                 4,428

PERSONNEL SUMMARY FOR:  MONMOUTH, NJ (34558)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         177                   242                   203                 4,649
```

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  MONMOUTH, NJ (34558)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers            -2        0        0        0        0        0       -2
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians           -5       -2       10        0        0        0        3
  TOTAL               -7       -2       10        0        0        0        1

BASE POPULATION (Prior to BRAC Action) FOR:  MONMOUTH, NJ (34558)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         175                   242                   203                 4,652

BASE POPULATION (After BRAC Action) FOR:  MONMOUTH, NJ (34558)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         175                   242                   203                 4,652

PERSONNEL SUMMARY FOR:  DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          44                     5                     0                 5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  DSC - Columbus, OH (39225)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers            -2        0        0        0        0        0       -2
  Enlisted             1        0        0        0        0        0        1
  Students             0        0        0        0        0        0        0
  Civilians         -323     -197     -159     -149     -186      -35   -1,049
  TOTAL             -324     -197     -159     -149     -186      -35   -1,050

BASE POPULATION (Prior to BRAC Action) FOR:  DSC - Columbus, OH (39225)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          42                     6                     0                 4,423

PERSONNEL REALIGNMENTS:
From Base:  REDSTONE, AL (01750)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       15        0        0        0       15
  TOTAL                0        0       15        0        0        0       15

From Base:  ROCK ISLAND, IL (17755)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       52        0        0        0       52
  TOTAL                0        0       52        0        0        0       52

From Base:  HUACHUCA, AZ (04289)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
```

Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	9	0	0	0	9
TOTAL	0	0	9	0	0	0	9

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

From Base:  DETROIT/SELFRIDGE, MI (26221)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       53        0        0        0       53
  TOTAL                0        0       53        0        0        0       53

From Base:  Lackland AFB, TX (MPLS)

                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       17        0        0        0       17
  TOTAL                0        0       17        0        0        0       17

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0      146        0        0        0      146
  TOTAL                0        0      146        0        0        0      146

SCENARIO POSITION CHANGES FOR:  DSC - Columbus, OH (39225)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0        6        0        0        0        6
  TOTAL                0        0        6        0        0        0        6

BASE POPULATION (After BRAC Action) FOR:  DSC - Columbus, OH (39225)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          42                     6                     0                 4,575

PERSONNEL SUMMARY FOR:  BELVOIR, VA (51062)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,585                 1,699                   393                10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  BELVOIR, VA (51062)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        3        0        0        0        3
  Enlisted             0        0        3        0        0        0        3
  Students             6        1        0        0        0        0        7
  Civilians           -6       -2        0       -3        0        0      -11
  TOTAL                0       -1        6       -3        0        0        2

BASE POPULATION (Prior to BRAC Action) FOR:  BELVOIR, VA (51062)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,588                 1,702                   400                10,515
```

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
From Base:  CO MCLB ALBANY, GA (M67004)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        6        0        0        0        0        6
  TOTAL                0        6        0        0        0        0        6

From Base:  NAVSUPPACT MECH, PA (N32414)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        1        0        0        0        0        1
  TOTAL                0        1        0        0        0        0        1

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        7        0        0        0        0        7
  TOTAL                0        7        0        0        0        0        7

BASE POPULATION (After BRAC Action) FOR:  BELVOIR, VA (51062)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,588                 1,702                   400                10,522

PERSONNEL SUMMARY FOR:  DSC - Richmond, VA (51595)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          46                     9                     0                 2,790

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  DSC - Richmond, VA (51595)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers            -1        0        0        0        0        0       -1
  Enlisted            -1        0        0        0        0        0       -1
  Students             0        0        0        0        0        0        0
  Civilians          -47      -29       -9      -10      -74      -68     -237
  TOTAL              -49      -29       -9      -10      -74      -68     -239

BASE POPULATION (Prior to BRAC Action) FOR:  DSC - Richmond, VA (51595)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          45                     8                     0                 2,553

PERSONNEL REALIGNMENTS:
From Base:  REDSTONE, AL (01750)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       43        0        0        0       43
  TOTAL                0        0       43        0        0        0       43
```

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

From Base:  Hill AFB, UT (KRSM)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       22        0        0        0       22
  TOTAL                0        0       22        0        0        0       22

From Base:  Robins AFB, GA (UHHZ)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        9        0        0        0        9
  TOTAL                0        0        9        0        0        0        9

From Base:  Tinker AFB, OK (WWYK)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0

  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        9        0        0        0        9
  TOTAL                0        0        9        0        0        0        9

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Richmond, VA (51595)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       83        0        0        0       83
  TOTAL                0        0       83        0        0        0       83

SCENARIO POSITION CHANGES FOR:  DSC - Richmond, VA (51595)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0        2        0        0        0        2
  TOTAL                0        0        2        0        0        0        2

BASE POPULATION (After BRAC Action) FOR:  DSC - Richmond, VA (51595)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          45                     8                     0                 2,638

PERSONNEL SUMMARY FOR:  Hill AFB, UT (KRSM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Hill AFB, UT (KRSM)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         608                 4,290                     0                11,288

PERSONNEL REALIGNMENTS:
To Base:  DSC - Richmond, VA (51595)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
```

Students	0	0	0	0	0	0	0
Civilians	0	0	22	0	0	0	22
TOTAL	0	0	22	0	0	0	22

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 11
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Hill AFB, UT (KRSM)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       22        0        0        0       22
  TOTAL                0        0       22        0        0        0       22

SCENARIO POSITION CHANGES FOR:  Hill AFB, UT (KRSM)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0       -4       -7       -7       -7      -25
  TOTAL                0        0       -4       -7       -7       -7      -25

BASE POPULATION (After BRAC Action) FOR:  Hill AFB, UT (KRSM)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         608                 4,290                     0                11,241

PERSONNEL SUMMARY FOR:  Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Lackland AFB, TX (MPLS)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       2,207                 7,232                 6,026                 5,254

PERSONNEL REALIGNMENTS:
To Base:  DSC - Columbus, OH (39225)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       17        0        0        0       17
  TOTAL                0        0       17        0        0        0       17

To Base:  Robins AFB, GA (UHHZ)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        7        0        0        0        7
  Enlisted             0        0       80        0        0        0       80
  Students             0        0        0        0        0        0        0
  Civilians            0        0      160        0        0        0      160
  TOTAL                0        0      247        0        0        0      247

TOTAL PERSONNEL REALIGNMENTS (Out of Lackland AFB, TX (MPLS)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        7        0        0        0        7
  Enlisted             0        0       80        0        0        0       80
  Students             0        0        0        0        0        0        0
  Civilians            0        0      177        0        0        0      177
  TOTAL                0        0      264        0        0        0      264

SCENARIO POSITION CHANGES FOR:  Lackland AFB, TX (MPLS)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0       -1        0        0        0       -1
  Enlisted             0        0       -9        0        0        0       -9
  Civilians            0        0      -19        0        0        0      -19
```

TOTAL	0	0	-29	0	0	0	-29

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 12
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR:  Lackland AFB, TX (MPLS)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       2,199                 7,143                 6,026                 5,058

PERSONNEL SUMMARY FOR:  CO MCLB ALBANY, GA (M67004)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         103                   587                     0                 2,165

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  CO MCLB ALBANY, GA (M67004)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers           -13        0        0        0        0        0      -13
  Enlisted           -65        0        0        0        0        0      -65
  Students             0        0        0        0        0        0        0
  Civilians         -163     -244        0        0        0        0     -407
  TOTAL             -241     -244        0        0        0        0     -485

BASE POPULATION (Prior to BRAC Action) FOR:  CO MCLB ALBANY, GA (M67004)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          90                   522                     0                 1,758

PERSONNEL REALIGNMENTS:
To Base:  BELVOIR, VA (51062)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        6        0        0        0        0        6
  TOTAL                0        6        0        0        0        0        6

TOTAL PERSONNEL REALIGNMENTS (Out of CO MCLB ALBANY, GA (M67004)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        6        0        0        0        0        6
  TOTAL                0        6        0        0        0        0        6


SCENARIO POSITION CHANGES FOR:  CO MCLB ALBANY, GA (M67004)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0        0       -1        0        0       -1
  TOTAL                0        0        0       -1        0        0       -1

BASE POPULATION (After BRAC Action) FOR:  CO MCLB ALBANY, GA (M67004)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
          90                   522                     0                 1,751

PERSONNEL SUMMARY FOR:  NAVSUPPACT MECH, PA (N32414)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
```

298	152	0	12,297

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     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  NAVSUPPACT MECH, PA (N32414)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0       -1        0        0        0       -1
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        1        0        0        0        1
  TOTAL                0        0        0        0        0        0        0

BASE POPULATION (Prior to BRAC Action) FOR:  NAVSUPPACT MECH, PA (N32414)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         297                   152                     0                12,298

PERSONNEL REALIGNMENTS:
To Base:  BELVOIR, VA (51062)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        1        0        0        0        0        1
  TOTAL                0        1        0        0        0        0        1

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT MECH, PA (N32414)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        1        0        0        0        0        1
  TOTAL                0        1        0        0        0        0        1

SCENARIO POSITION CHANGES FOR:  NAVSUPPACT MECH, PA (N32414)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0        0       -3       -3       -3       -9
  TOTAL                0        0        0       -3       -3       -3       -9

BASE POPULATION (After BRAC Action) FOR:  NAVSUPPACT MECH, PA (N32414)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         297                   152                     0                12,288

PERSONNEL SUMMARY FOR:  IF NSA PHILADELPHIA, PA (NIF012)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  IF NSA PHILADELPHIA, PA (NIF012)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         117                    64                     0                 5,518

PERSONNEL REALIGNMENTS:
From Base:  SOLDIER SYSTEMS CENT, MA (25526)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       10        0        0        0       10
  TOTAL                0        0       10        0        0        0       10
```

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 14
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into IF NSA PHILADELPHIA, PA (NIF012)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0       10        0        0        0       10
  TOTAL                0        0       10        0        0        0       10

SCENARIO POSITION CHANGES FOR:  IF NSA PHILADELPHIA, PA (NIF012)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0        0       -3       -3       -4      -10
  TOTAL                0        0        0       -3       -3       -4      -10

BASE POPULATION (After BRAC Action) FOR:  IF NSA PHILADELPHIA, PA (NIF012)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         117                     64                     0                 5,518

PERSONNEL SUMMARY FOR:  Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Robins AFB, GA (UHHZ)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,040                 4,481                     0                12,115

PERSONNEL REALIGNMENTS:
To Base:  DSC - Richmond, VA (51595)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        9        0        0        0        9
  TOTAL                0        0        9        0        0        0        9

From Base:  Lackland AFB, TX (MPLS)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        7        0        0        0        7
  Enlisted             0        0       80        0        0        0       80
  Students             0        0        0        0        0        0        0
  Civilians            0        0      160        0        0        0      160
  TOTAL                0        0      247        0        0        0      247

TOTAL PERSONNEL REALIGNMENTS (Out of Robins AFB, GA (UHHZ)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        9        0        0        0        9
  TOTAL                0        0        9        0        0        0        9

TOTAL PERSONNEL REALIGNMENTS (Into Robins AFB, GA (UHHZ)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        7        0        0        0        7
  Enlisted             0        0       80        0        0        0       80
  Students             0        0        0        0        0        0        0
```

Civilians	0	0	160	0	0	0	160
TOTAL	0	0	247	0	0	0	247

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            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 15
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR:  Robins AFB, GA (UHHZ)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0       20       -9       -9      -10       -8
  TOTAL                0        0       20       -9       -9      -10       -8

BASE POPULATION (After BRAC Action) FOR:  Robins AFB, GA (UHHZ)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,047                 4,561                     0                12,258

PERSONNEL SUMMARY FOR:  Tinker AFB, OK (WWYK)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Tinker AFB, OK (WWYK)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,250                 5,813                    25                14,709

PERSONNEL REALIGNMENTS:
To Base:  DSC - Richmond, VA (51595)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        9        0        0        0        9
  TOTAL                0        0        9        0        0        0        9

TOTAL PERSONNEL REALIGNMENTS (Out of Tinker AFB, OK (WWYK)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0        9        0        0        0        9
  TOTAL                0        0        9        0        0        0        9

SCENARIO POSITION CHANGES FOR:  Tinker AFB, OK (WWYK)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0       -2       -9       -9       -9      -29
  TOTAL                0        0       -2       -9       -9       -9      -29

BASE POPULATION (After BRAC Action) FOR:  Tinker AFB, OK (WWYK)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       1,250                 5,813                    25                14,671

PERSONNEL SUMMARY FOR:  Wright-Patterson AFB, OH (ZHTV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR:  Wright-Patterson AFB, OH (ZHTV)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       2,388                 2,528                    28                10,941

BASE POPULATION (After BRAC Action) FOR:  Wright-Patterson AFB, OH (ZHTV)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
       2,388                 2,528                    28                10,941
```

```
            COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 16
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR:  ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         416                 1,588                 2,831                 6,854

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:  ABERDEEN, MD (24004)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students           -31       18        0        0        0        0      -13
  Civilians        1,174       -2       21        0        0        0    1,193
  TOTAL            1,143       16       21        0        0        0    1,180

BASE POPULATION (Prior to BRAC Action) FOR:  ABERDEEN, MD (24004)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         416                 1,588                 2,818                 8,047

PERSONNEL REALIGNMENTS:
From Base:  HUACHUCA, AZ (04289)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0      176        0        0        0      176
  TOTAL                0        0      176        0        0        0      176

TOTAL PERSONNEL REALIGNMENTS (Into ABERDEEN, MD (24004)):
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Students             0        0        0        0        0        0        0
  Civilians            0        0      176        0        0        0      176
  TOTAL                0        0      176        0        0        0      176

SCENARIO POSITION CHANGES FOR:  ABERDEEN, MD (24004)
                    2006     2007     2008     2009     2010     2011    Total
                    ----     ----     ----     ----     ----     ----    -----
  Officers             0        0        0        0        0        0        0
  Enlisted             0        0        0        0        0        0        0
  Civilians            0        0       52        0        0        0       52
  TOTAL                0        0       52        0        0        0       52

BASE POPULATION (After BRAC Action) FOR:  ABERDEEN, MD (24004)
  Officers              Enlisted              Students              Civilians
  ----------            ----------            ----------            ----------
         416                 1,588                 2,818                 8,275
```

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	446	-65	-66	-66	-67	181	-67
Recap Change	0	484	92	91	91	91	850	91
BOS Change	0	-14	1,199	1,092	990	886	4,152	886
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	915	1,226	1,117	1,014	910	5,182	910

REDSTONE, AL (01750)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-146	-150	-155	-157	-608	-157
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-146	-150	-155	-157	-608	-157

ROCK ISLAND, IL (17755)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-426	-426	-427	-427	-1,706	-427
Recap Change	0	0	-326	-327	-327	-327	-1,308	-327
BOS Change	0	0	-2,634	-2,638	-2,640	-2,643	-10,556	-2,643
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-3,386	-3,392	-3,395	-3,397	-13,570	-3,397

HUACHUCA, AZ (04289)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-85	-85	-85	-85	-341	-85
Recap Change	0	0	-66	-66	-66	-66	-264	-66
BOS Change	0	0	-436	-436	-436	-436	-1,746	-436
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-588	-588	-588	-588	-2,351	-588

SOLDIER SYSTEMS CENT, MA (25526)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-11	-11	-11	-11	-45	-11
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-11	-11	-11	-11	-45	-11

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

DETROIT/SELFRIDGE, MI (26221)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	401	401	401	401	401	2,006	401
Recap Change	0	359	359	359	359	359	1,793	359
BOS Change	0	0	3,538	3,531	3,524	3,518	14,112	3,518
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	760	4,298	4,291	4,284	4,278	17,911	4,278

MONMOUTH, NJ (34558)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	152	152	152	152	610	152
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	152	152	152	152	610	152

BELVOIR, VA (51062)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	3	3	3	3	3	17	3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	3	3	3	3	3	17	3

DSC - Richmond, VA (51595)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	28	28	28	28	111	28
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	28	28	28	28	111	28

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   COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF
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Hill AFB, UT (KRSM)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-92	-117	-142	-167	-519	-167
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-92	-117	-142	-167	-519	-167

Lackland AFB, TX (MPLS)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-896	-896	-896	-896	-3,583	-896
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-896	-896	-896	-896	-3,583	-896

CO MCLB ALBANY, GA (M67004)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-17	-17	-19	-19	-19	-91	-19
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-17	-17	-19	-19	-19	-91	-19

NAVSUPPACT MECH, PA (N32414)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-1	-1	-5	-9	-13	-30	-13
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1	-1	-5	-9	-13	-30	-13

IF NSA PHILADELPHIA, PA (NIF012)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	8	6	3	0	17	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	8	6	3	0	17	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 4
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

Robins AFB, GA (UHHZ)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	8	8	8	8	8	42	8
Recap Change	0	78	78	78	78	78	388	78
BOS Change	0	0	767	740	714	684	2,905	684
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	86	853	826	800	770	3,336	770

Tinker AFB, OK (WWYK)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-38	-69	-100	-131	-337	-131
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-38	-69	-100	-131	-337	-131

Wright-Patterson AFB, OH (ZHTV)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

ABERDEEN, MD (24004)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	36	36	36	36	36	180	36
Recap Change	0	48	48	48	48	48	239	48
BOS Change	0	0	974	974	974	974	3,895	974
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	84	1,058	1,058	1,058	1,058	4,314	1,058

```
                    COBRA INPUT DATA REPORT (COBRA v6.10)
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Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown:  Yes

Base Name, ST (Code)                     Strategy:
--------------------                     ---------
REDSTONE, AL (01750)                     Realignment
ROCK ISLAND, IL (17755)                  Realignment
HUACHUCA, AZ (04289)                     Realignment
SOLDIER SYSTEMS CENT, MA (25526)         Realignment
DETROIT/SELFRIDGE, MI (26221)            Realignment
MONMOUTH, NJ (34558)                     Realignment
DSC - Columbus, OH (39225)               Realignment
BELVOIR, VA (51062)                      Realignment
DSC - Richmond, VA (51595)               Realignment
Hill AFB, UT (KRSM)                      Realignment
Lackland AFB, TX (MPLS)                  Realignment
CO MCLB ALBANY, GA (M67004)              Realignment
NAVSUPPACT MECH, PA (N32414)             Realignment
IF NSA PHILADELPHIA, PA (NIF012)         Realignment
Robins AFB, GA (UHHZ)                    Realignment
Tinker AFB, OK (WWYK)                    Realignment
Wright-Patterson AFB, OH (ZHTV)          Realignment
ABERDEEN, MD (24004)                     Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:                          Point B:                          Distance:
--------                          --------                          ---------
REDSTONE, AL (01750)              DSC - Columbus, OH (39225)           475 mi
REDSTONE, AL (01750)              DSC - Richmond, VA (51595)           629 mi
```

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
ROCK ISLAND, IL (17755)	DETROIT/SELFRIDGE, MI (26221)	415 mi
ROCK ISLAND, IL (17755)	DSC - Columbus, OH (39225)	457 mi
HUACHUCA, AZ (04289)	DSC - Columbus, OH (39225)	1,835 mi
HUACHUCA, AZ (04289)	ABERDEEN, MD (24004)	2,263 mi
SOLDIER SYSTEMS CENT, MA (25526)	IF NSA PHILADELPHIA, PA (NIF012)	290 mi
DETROIT/SELFRIDGE, MI (26221)	DSC - Columbus, OH (39225)	197 mi
DSC - Columbus, OH (39225)	Lackland AFB, TX (MPLS)	1,297 mi
BELVOIR, VA (51062)	CO MCLB ALBANY, GA (M67004)	739 mi
BELVOIR, VA (51062)	NAVSUPPACT MECH, PA (N32414)	124 mi
DSC - Richmond, VA (51595)	Hill AFB, UT (KRSM)	2,124 mi
DSC - Richmond, VA (51595)	Robins AFB, GA (UHHZ)	573 mi
DSC - Richmond, VA (51595)	Tinker AFB, OK (WWYK)	1,258 mi
Lackland AFB, TX (MPLS)	Robins AFB, GA (UHHZ)	1,007 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from REDSTONE, AL (01750) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	15	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from REDSTONE, AL (01750) to DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	43	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ROCK ISLAND, IL (17755) to DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	1,098	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	151	0	0	0
Military Light Vehicles:	0	0	38	0	0	0
Heavy/Special Vehicles:	0	0	17	0	0	0

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                COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from ROCK ISLAND, IL (17755) to DSC - Columbus, OH (39225)

                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
Officer Positions:              0        0        0        0        0        0
Enlisted Positions:             0        0        0        0        0        0
Civilian Positions:             0        0       52        0        0        0
Student Positions:              0        0        0        0        0        0
NonVeh Missn Eqpt(tons):        0        0        0        0        0        0
Suppt Eqpt (tons):              0        0        0        0        0        0
Military Light Vehicles:        0        0        0        0        0        0
Heavy/Special Vehicles:         0        0        0        0        0        0

Transfers from HUACHUCA, AZ (04289) to DSC - Columbus, OH (39225)

                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
Officer Positions:              0        0        0        0        0        0
Enlisted Positions:             0        0        0        0        0        0
Civilian Positions:             0        0        9        0        0        0
Student Positions:              0        0        0        0        0        0
NonVeh Missn Eqpt(tons):        0        0        0        0        0        0
Suppt Eqpt (tons):              0        0        0        0        0        0
Military Light Vehicles:        0        0        0        0        0        0
Heavy/Special Vehicles:         0        0        0        0        0        0

Transfers from HUACHUCA, AZ (04289) to ABERDEEN, MD (24004)

                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
Officer Positions:              0        0        0        0        0        0
Enlisted Positions:             0        0        0        0        0        0
Civilian Positions:             0        0      176        0        0        0
Student Positions:              0        0        0        0        0        0
NonVeh Missn Eqpt(tons):        0        0        0        0        0        0
Suppt Eqpt (tons):              0        0        0        0        0        0
Military Light Vehicles:        0        0        0        0        0        0
Heavy/Special Vehicles:         0        0        0        0        0        0

Transfers from SOLDIER SYSTEMS CENT, MA (25526) to IF NSA PHILADELPHIA, PA (NIF012)

                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
Officer Positions:              0        0        0        0        0        0

Enlisted Positions:             0        0        0        0        0        0
Civilian Positions:             0        0       10        0        0        0
Student Positions:              0        0        0        0        0        0
NonVeh Missn Eqpt(tons):        0        0        0        0        0        0
Suppt Eqpt (tons):              0        0        0        0        0        0
Military Light Vehicles:        0        0        0        0        0        0
Heavy/Special Vehicles:         0        0        0        0        0        0
```

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DETROIT/SELFRIDGE, MI (26221) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	53	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Lackland AFB, TX (MPLS) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	17	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CO MCLB ALBANY, GA (M67004) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPPACT MECH, PA (N32414) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : Supply and Storage JCSG
Scenario File : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Hill AFB, UT (KRSM) to DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	22	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Robins AFB, GA (UHHZ) to DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	9	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Tinker AFB, OK (WWYK) to DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	9	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Lackland AFB, TX (MPLS) to Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	7	0	0	0
Enlisted Positions:	0	0	80	0	0	0
Civilian Positions:	0	0	160	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	8	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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                COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  REDSTONE, AL (01750)

Total Officer Employees:          304    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:         502    Total Sustainment($K/Year):    32,505
Total Student Employees:          934    Sustain Payroll ($K/Year):      2,171
Total Civilian Employees:      11,456    BOS Non-Payroll ($K/Year):     52,009
Accomp Mil not Receiving BAH:    27.5%   BOS Payroll ($K/Year):         34,847
Officer Housing Units Avail:       68    Family Housing ($K/Year):       1,554
Enlisted Housing Units Avail:     240    Installation PRV($K):       3,043,214
Starting Facilities(KSF):      11,688    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):            933    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           674
Civ Locality Pay Factor:        1.115    TRICARE      In-Pat  Out-Pat
Area Cost Factor:               0.85                  Admits   Visits Prescrip
Per Diem Rate ($/Day):           106    CostFactor 4,106.00    94.00    22.21
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0   53,942   43,513
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      324   15,108
Latitude:                   34.616667    Retiree           0   38,847  149,850
Longitude:                 -86.666667    Retiree65+        0    2,106  128,575

Name:  ROCK ISLAND, IL (17755)

Total Officer Employees:          110    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:         143    Total Sustainment($K/Year):    14,943
Total Student Employees:            0    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       5,300    BOS Non-Payroll ($K/Year):     35,160
Accomp Mil not Receiving BAH:    41.3%   BOS Payroll ($K/Year):         39,861
Officer Housing Units Avail:        1    Family Housing ($K/Year):         251
Enlisted Housing Units Avail:       2    Installation PRV($K):       1,179,475
Starting Facilities(KSF):       6,750    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):            927    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           734
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:               1.02                  Admits   Visits Prescrip
Per Diem Rate ($/Day):           86    CostFactor 3,953.00    78.00    11.63
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0    2,234    2,442
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch       85   10,151
Latitude:                   41.535556    Retiree           0    3,714   10,323
Longitude:                 -90.568889    Retiree65+        0      362   15,249
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                COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  HUACHUCA, AZ (04289)

Total Officer Employees:          629    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:       3,656    Total Sustainment($K/Year):    25,069
Total Student Employees:        2,720    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       2,866    BOS Non-Payroll ($K/Year):     41,598

Accomp Mil not Receiving BAH:    40.9%   BOS Payroll ($K/Year):         50,230
Officer Housing Units Avail:       40    Family Housing ($K/Year):       3,946
Enlisted Housing Units Avail:     252    Installation PRV($K):       1,993,527
Starting Facilities(KSF):       9,397    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,064    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           798
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:               1.11                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            86    CostFactor 8,321.00   131.00    43.48
Freight Cost ($/Ton/Mile):       0.33   Actv MTF          0  100,079   95,016
Vehicle Cost ($/Lift/Mile):      4.84   Actv Purch    1,018    1,471
Latitude:                   31.550000   Retiree           0   29,871   86,873
Longitude:                 -110.333333  Retiree65+        0    3,278   63,813

Name:  SOLDIER SYSTEMS CENT, MA (25526)


Total Officer Employees:           26    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:         102    Total Sustainment($K/Year):     2,571
Total Student Employees:            0    Sustain Payroll ($K/Year):        884
Total Civilian Employees:       1,251    BOS Non-Payroll ($K/Year):      7,354
Accomp Mil not Receiving BAH:    71.1%   BOS Payroll ($K/Year):         12,973
Officer Housing Units Avail:        1    Family Housing ($K/Year):         233
Enlisted Housing Units Avail:      10    Installation PRV($K):         212,744
Starting Facilities(KSF):         924    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          2,215    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,835
Civ Locality Pay Factor:        1.170    TRICARE      In-Pat  Out-Pat
Area Cost Factor:               1.15                  Admits   Visits Prescrip
Per Diem Rate ($/Day):           243    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33   Actv MTF          0       25        0
Vehicle Cost ($/Lift/Mile):      4.84   Actv Purch        0    6,372
Latitude:                   42.283333   Retiree           0      594        0
Longitude:                 -71.350000   Retiree65+        0       19        0
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                COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
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Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DETROIT/SELFRIDGE, MI (26221)

Total Officer Employees:           97    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:          29    Total Sustainment($K/Year):     5,096
Total Student Employees:            0    Sustain Payroll ($K/Year):      1,335
Total Civilian Employees:       3,430    BOS Non-Payroll ($K/Year):     46,354
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         22,542
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):         413,686
Starting Facilities(KSF):       1,724    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,441    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           968
Civ Locality Pay Factor:        1.183    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.15                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            161    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   42.500000    Retiree           0        0        0
Longitude:                 -83.400000    Retiree65+        0      157        0

Name:  MONMOUTH, NJ (34558)

Total Officer Employees:          177    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:         242    Total Sustainment($K/Year):    13,927
Total Student Employees:          203    Sustain Payroll ($K/Year):          0
Total Civilian Employees:       4,649    BOS Non-Payroll ($K/Year):     93,444
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         41,700
Officer Housing Units Avail:        0    Family Housing ($K/Year):       2,116
Enlisted Housing Units Avail:       0    Installation PRV($K):         957,623
Starting Facilities(KSF):       4,995    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          2,098    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,530
Civ Locality Pay Factor:        1.193    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.16                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            127    CostFactor 7,395.00   131.00    33.79
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0   26,318   21,303
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      163    8,901
Latitude:                   40.300000    Retiree           0   13,800   20,382
Longitude:                 -74.050000    Retiree65+        0    8,987   35,528
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                COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DSC - Columbus, OH (39225)

Total Officer Employees:           44    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           5    Total Sustainment($K/Year):     9,844
Total Student Employees:            0    Sustain Payroll ($K/Year):      3,082
Total Civilian Employees:       5,472    BOS Non-Payroll ($K/Year):     15,902
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         14,989
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):         744,705
Starting Facilities(KSF):       4,563    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,056    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           707
Civ Locality Pay Factor:        1.131    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.98                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            118    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  BELVOIR, VA (51062)

Total Officer Employees:        1,585    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:       1,699    Total Sustainment($K/Year):    27,468
Total Student Employees:          393    Sustain Payroll ($K/Year):          0
Total Civilian Employees:      10,526    BOS Non-Payroll ($K/Year):     11,641
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):         47,707
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):       2,047,450
Starting Facilities(KSF):      12,025    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          2,006    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,415
Civ Locality Pay Factor:        1.146    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.02                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            201    CostFactor 7,029.66    94.00    28.15
Freight Cost ($/Ton/Mile):       0.33    Actv MTF      2,212  190,340  153,436
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch       86    8,689
Latitude:                   38.683333    Retiree         620   82,951  143,920
Longitude:                 -77.133333    Retiree65+      399   38,978  127,451
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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
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Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  DSC - Richmond, VA (51595)

Total Officer Employees:           46    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:           9    Total Sustainment($K/Year):    11,249
Total Student Employees:            0    Sustain Payroll ($K/Year):      3,897
Total Civilian Employees:       2,790    BOS Non-Payroll ($K/Year):      4,324
Accomp Mil not Receiving BAH:    28.0%   BOS Payroll ($K/Year):         19,487
Officer Housing Units Avail:        2    Family Housing ($K/Year):         249
Enlisted Housing Units Avail:       1    Installation PRV($K):         754,655
Starting Facilities(KSF):       6,603    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,170    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           838
Civ Locality Pay Factor:        1.121    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.94                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            123    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                    0.000000    Retiree           0        0        0
Longitude:                   0.000000    Retiree65+        0        0        0

Name:  Hill AFB, UT (KRSM)

Total Officer Employees:          608    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:       4,290    Total Sustainment($K/Year):    43,315
Total Student Employees:            0    Sustain Payroll ($K/Year):      9,376
Total Civilian Employees:      11,288    BOS Non-Payroll ($K/Year):     68,272
Accomp Mil not Receiving BAH:    26.9%   BOS Payroll ($K/Year):         63,502
Officer Housing Units Avail:        0    Family Housing ($K/Year):       3,597
Enlisted Housing Units Avail:       0    Installation PRV($K):       3,389,103
Starting Facilities(KSF):       9,124    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):            911    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           724
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.00                  Admits   Visits Prescrip
Per Diem Rate ($/Day):            108    CostFactor 5,377.40   115.65     7.50
Freight Cost ($/Ton/Mile):       0.37    Actv MTF          0   83,639   95,880
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch    1,223   53,850
Latitude:                   41.125327    Retiree           0   37,329  115,037
Longitude:                 -111.992067    Retiree65+        0    1,551   99,856
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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
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Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  Lackland AFB, TX (MPLS)

Total Officer Employees:        2,207    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:       7,232    Total Sustainment($K/Year):    37,220
Total Student Employees:        6,026    Sustain Payroll ($K/Year):     34,577
Total Civilian Employees:       5,254    BOS Non-Payroll ($K/Year):     72,617
Accomp Mil not Receiving BAH:    10.7%   BOS Payroll ($K/Year):         71,282
Officer Housing Units Avail:        0    Family Housing ($K/Year):       5,812
Enlisted Housing Units Avail:       0    Installation PRV($K):       1,815,512
Starting Facilities(KSF):       6,210    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,138    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           918
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.90                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            138    CostFactor 7,942.68   106.85    18.90
Freight Cost ($/Ton/Mile):       0.27    Actv MTF      8,002  461,642  349,599
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      229   44,930
Latitude:                   29.385043    Retiree       3,902  191,102  335,454
Longitude:                 -98.626672    Retiree65+    3,959  160,589  428,177

Name:  CO MCLB ALBANY, GA (M67004)

Total Officer Employees:          103    Base Service (for BOS/Sust):  Marines
Total Enlisted Employees:         587    Total Sustainment($K/Year):    13,439
Total Student Employees:            0    Sustain Payroll ($K/Year):      3,636
Total Civilian Employees:       2,165    BOS Non-Payroll ($K/Year):     18,726
Accomp Mil not Receiving BAH:    52.5%   BOS Payroll ($K/Year):         50,090
Officer Housing Units Avail:        4    Family Housing ($K/Year):       1,879
Enlisted Housing Units Avail:       2    Installation PRV($K):         884,851
Starting Facilities(KSF):       6,853    Svc/Agcy Recap Rate (Years):       86
Officer BAH ($/Month):            823    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           651
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.79                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            96    CostFactor 4,950.00    95.00    24.32
Freight Cost ($/Ton/Mile):       0.20    Actv MTF          0    8,417    8,804
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      215   14,528
Latitude:                   31.550100    Retiree           0    6,029   14,655
Longitude:                 -84.050810    Retiree65+        0    1,340   17,420
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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
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Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  NAVSUPPACT MECH, PA (N32414)

Total Officer Employees:          298    Base Service (for BOS/Sust):     Navy
Total Enlisted Employees:         152    Total Sustainment($K/Year):    20,688
Total Student Employees:            0    Sustain Payroll ($K/Year):      5,634
Total Civilian Employees:      12,297    BOS Non-Payroll ($K/Year):     28,026
Accomp Mil not Receiving BAH:    34.2%   BOS Payroll ($K/Year):         18,458
Officer Housing Units Avail:       10    Family Housing ($K/Year):         945
Enlisted Housing Units Avail:       1    Installation PRV($K):       1,129,500
Starting Facilities(KSF):       9,352    Svc/Agcy Recap Rate (Years):      114
Officer BAH ($/Month):          1,169    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           905
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.93                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            109    CostFactor 6,695.00   105.00    22.33
Freight Cost ($/Ton/Mile):       0.42    Actv MTF          0    1,331    1,172
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      130    8,083
Latitude:                   40.212700    Retiree           0    2,548    1,325
Longitude:                 -76.994900    Retiree65+        0      120    2,088

Name:  IF NSA PHILADELPHIA, PA (NIF012)

Total Officer Employees:          117    Base Service (for BOS/Sust):     Navy
Total Enlisted Employees:          64    Total Sustainment($K/Year):     9,236
Total Student Employees:            0    Sustain Payroll ($K/Year):      3,568
Total Civilian Employees:       5,518    BOS Non-Payroll ($K/Year):     11,870
Accomp Mil not Receiving BAH:     0.0%   BOS Payroll ($K/Year):          4,245
Officer Housing Units Avail:        0    Family Housing ($K/Year):           0
Enlisted Housing Units Avail:       0    Installation PRV($K):         498,334
Starting Facilities(KSF):       2,266    Svc/Agcy Recap Rate (Years):      114
Officer BAH ($/Month):          1,616    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):         1,400
Civ Locality Pay Factor:        1.154    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                1.10                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            173    CostFactor     0.00     0.00     0.00
Freight Cost ($/Ton/Mile):       0.48    Actv MTF          0        0        0
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch        0        0
Latitude:                   40.059600    Retiree           0        0        0
Longitude:                 -75.081800    Retiree65+        0        0        0
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  Robins AFB, GA (UHHZ)

Total Officer Employees:        1,040    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:       4,481    Total Sustainment($K/Year):    37,132
Total Student Employees:            0    Sustain Payroll ($K/Year):     13,764
Total Civilian Employees:      12,115    BOS Non-Payroll ($K/Year):     61,455
Accomp Mil not Receiving BAH:    21.0%   BOS Payroll ($K/Year):         74,208
Officer Housing Units Avail:        0    Family Housing ($K/Year):       6,656
Enlisted Housing Units Avail:       0    Installation PRV($K):       3,313,547
Starting Facilities(KSF):      12,564    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,040    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           826
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.83                 Admits   Visits Prescrip
Per Diem Rate ($/Day):             86    CostFactor 3,920.90    95.77    27.90
Freight Cost ($/Ton/Mile):       0.37    Actv MTF          0   69,654   96,100
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch    1,205   53,749
Latitude:                   32.621346    Retiree           0   33,154  146,554
Longitude:                 -83.592254    Retiree65+        0      964  111,292

Name:  Tinker AFB, OK (WWYK)

Total Officer Employees:        1,250    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:       5,813    Total Sustainment($K/Year):    43,188
Total Student Employees:           25    Sustain Payroll ($K/Year):      2,061
Total Civilian Employees:      14,709    BOS Non-Payroll ($K/Year):     85,416
Accomp Mil not Receiving BAH:    19.3%   BOS Payroll ($K/Year):         53,927
Officer Housing Units Avail:        0    Family Housing ($K/Year):       4,845
Enlisted Housing Units Avail:       0    Installation PRV($K):       3,702,399
Starting Facilities(KSF):      10,117    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):            863    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           726
Civ Locality Pay Factor:        1.109    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.91                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            110    CostFactor 4,879.15   121.79     6.25
Freight Cost ($/Ton/Mile):       0.37    Actv MTF          0  100,661   96,935
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch    2,036  118,675
Latitude:                   35.419553    Retiree           0   52,209  148,645
Longitude:                 -97.394203    Retiree65+        0    1,049  144,724
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name:  Wright-Patterson AFB, OH (ZHTV)

Total Officer Employees:        2,388    Base Service (for BOS/Sust):Air Force
Total Enlisted Employees:       2,528    Total Sustainment($K/Year):    54,802
Total Student Employees:           28    Sustain Payroll ($K/Year):     25,257
Total Civilian Employees:      10,941    BOS Non-Payroll ($K/Year):    100,469
Accomp Mil not Receiving BAH:    10.8%   BOS Payroll ($K/Year):         89,138
Officer Housing Units Avail:        0    Family Housing ($K/Year):       4,895
Enlisted Housing Units Avail:       0    Installation PRV($K):       4,036,564
Starting Facilities(KSF):      13,341    Svc/Agcy Recap Rate (Years):      121
Officer BAH ($/Month):          1,081    Homeowner Assistance Program:     Yes
Enlisted BAH ($/Month):           704
Civ Locality Pay Factor:        1.120    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.96                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            107    CostFactor 5,767.77    89.23    14.74
Freight Cost ($/Ton/Mile):       0.44    Actv MTF      1,247  139,459  138,428
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      308   20,005
Latitude:                   39.820750    Retiree         974  116,340  311,049
Longitude:                 -84.035764    Retiree65+    1,093   59,819  310,106

Name:  ABERDEEN, MD (24004)

Total Officer Employees:          416    Base Service (for BOS/Sust):     Army
Total Enlisted Employees:       1,588    Total Sustainment($K/Year):    33,839
Total Student Employees:        2,831    Sustain Payroll ($K/Year):     16,887
Total Civilian Employees:       6,854    BOS Non-Payroll ($K/Year):     94,054
Accomp Mil not Receiving BAH:    52.3%   BOS Payroll ($K/Year):        110,565
Officer Housing Units Avail:       54    Family Housing ($K/Year):       2,635
Enlisted Housing Units Avail:     234    Installation PRV($K):       2,845,026
Starting Facilities(KSF):      14,280    Svc/Agcy Recap Rate (Years):      103
Officer BAH ($/Month):          1,264    Homeowner Assistance Program:      No
Enlisted BAH ($/Month):           884
Civ Locality Pay Factor:        1.146    TRICARE      In-Pat  Out-Pat
Area Cost Factor:                0.88                 Admits   Visits Prescrip
Per Diem Rate ($/Day):            127    CostFactor 7,573.00   145.00    22.67
Freight Cost ($/Ton/Mile):       0.33    Actv MTF          0   60,704   52,876
Vehicle Cost ($/Lift/Mile):      4.84    Actv Purch      318    7,561
Latitude:                   39.491667    Retiree           0   12,723   30,748
Longitude:                 -76.136111    Retiree65+        0    2,992   27,218
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  REDSTONE, AL (01750)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0      112      112      112      112
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0      117        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  ROCK ISLAND, IL (17755)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):         193  FH ShDn:   0.000%
```

```
               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  HUACHUCA, AZ (04289)
                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):        0        0        0        0        0        0
1-Time Unique Save ($K):        0        0        0        0        0        0
1-Time Moving Cost ($K):        0        0        0        0        0        0
1-Time Moving Save ($K):        0        0        0        0        0        0
Env Non-MilCon Reqd($K):        0        0        0        0        0        0
Activ Mission Cost ($K):        0        0        0        0        0        0
Activ Mission Save ($K):        0        0        0        0        0        0
Misn Contract Start($K):        0        0        0        0        0        0
Misn Contract Term ($K):        0        0        0        0        0        0
Supt Contract Term ($K):        0        0        0        0        0        0
Misc Recurring Cost($K):        0        0        0        0        0        0
Misc Recurring Save($K):        0        0        0        0        0        0
One-Time IT Costs ($K):         0        0        0        0        0        0
Construction Schedule(%):       0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):          0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):        0        0        0        0        0        0
Procurement Avoidnc($K):        0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):          32  FH ShDn:   0.000%

Name:  SOLDIER SYSTEMS CENT, MA (25526)
                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):        0        0        0        0        0        0
1-Time Unique Save ($K):        0        0        0        0        0        0
1-Time Moving Cost ($K):        0        0        0        0        0        0
1-Time Moving Save ($K):        0        0        0        0        0        0
Env Non-MilCon Reqd($K):        0        0        0        0        0        0
Activ Mission Cost ($K):        0        0        0        0        0        0
Activ Mission Save ($K):        0        0        0        0        0        0
Misn Contract Start($K):        0        0        0        0        0        0
Misn Contract Term ($K):        0        0        0        0        0        0
Supt Contract Term ($K):        0        0        0        0        0        0
Misc Recurring Cost($K):        0        0        0        0        0        0
Misc Recurring Save($K):        0        0        0        0        0        0
One-Time IT Costs ($K):         0        0        0        0        0        0
Construction Schedule(%):       0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):          0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):        0        0        0        0        0        0
Procurement Avoidnc($K):        0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

```
               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 17
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  DETROIT/SELFRIDGE, MI (26221)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0    4,143        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0      100        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0    1,459      122        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  MONMOUTH, NJ (34558)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

```
               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 18
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  DSC - Columbus, OH (39225)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0      924        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0      100        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0      418      418      418      418
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0      437        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  BELVOIR, VA (51062)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        5        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        2        2        2        2
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        2        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0   92,802  113,305  133,808  154,311
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

```
               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 19
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  DSC - Richmond, VA (51595)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0      403        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0      100        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0      183      183      183      183
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0      191        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  Hill AFB, UT (KRSM)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0      427      427      427      427
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0      446        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

```
               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 20
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  Lackland AFB, TX (MPLS)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0   13,721        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0      350        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  CO MCLB ALBANY, GA (M67004)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0       15       15       15       15
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0       16        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 21
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  NAVSUPPACT MECH, PA (N32414)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0      174      174      174      174
Misc Recurring Save($K):       0    3,142    3,142    3,142    3,142    3,142
One-Time IT Costs ($K):        0        0      182        0        0        0
Construction Schedule(%):     0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):        0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  IF NSA PHILADELPHIA, PA (NIF012)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0       49        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0      211      211      211      211
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0      221        0        0        0
Construction Schedule(%):     0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):        0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 22
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  Robins AFB, GA (UHHZ)
                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):        0      263    6,493        0        0        0
1-Time Unique Save ($K):        0        0        0        0        0        0
1-Time Moving Cost ($K):        0        0        0        0        0        0
1-Time Moving Save ($K):        0        0        0        0        0        0
Env Non-MilCon Reqd($K):       96        0        0        0        0        0
Activ Mission Cost ($K):        0        0        0        0        0        0
Activ Mission Save ($K):        0        0        0        0        0        0
Misn Contract Start($K):        0        0        0        0        0        0
Misn Contract Term ($K):        0        0        0        0        0        0
Supt Contract Term ($K):        0        0        0        0        0        0
Misc Recurring Cost($K):        0        0      861      861      861      861
Misc Recurring Save($K):        0        0        0        0        0        0
One-Time IT Costs ($K):         0      176    1,247        0        0        0
Construction Schedule(%):       0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):          0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):        0        0        0        0        0        0
Procurement Avoidnc($K):        0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  Tinker AFB, OK (WWYK)
                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):        0        0        0        0        0        0
1-Time Unique Save ($K):        0        0        0        0        0        0
1-Time Moving Cost ($K):        0        0        0        0        0        0
1-Time Moving Save ($K):        0        0        0        0        0        0
Env Non-MilCon Reqd($K):        0        0        0        0        0        0
Activ Mission Cost ($K):        0        0        0        0        0        0
Activ Mission Save ($K):        0        0        0        0        0        0
Misn Contract Start($K):        0        0        0        0        0        0
Misn Contract Term ($K):        0        0        0        0        0        0
Supt Contract Term ($K):        0        0        0        0        0        0
Misc Recurring Cost($K):        0        0      539      539      539      539
Misc Recurring Save($K):        0        0        0        0        0        0
One-Time IT Costs ($K):         0        0      564        0        0        0
Construction Schedule(%):       0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):          0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):        0        0        0        0        0        0
Procurement Avoidnc($K):        0        0        0        0        0        0
MTF Closure Action:          None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

```
               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:  Wright-Patterson AFB, OH (ZHTV)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0        0        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0
1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0        0        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0        0        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0

MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%

Name:  ABERDEEN, MD (24004)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
1-Time Unique Cost ($K):       0    4,649        0        0        0        0
1-Time Unique Save ($K):       0        0        0        0        0        0
1-Time Moving Cost ($K):       0        0        0        0        0        0

1-Time Moving Save ($K):       0        0        0        0        0        0
Env Non-MilCon Reqd($K):       0      250        0        0        0        0
Activ Mission Cost ($K):       0        0        0        0        0        0
Activ Mission Save ($K):       0        0        0        0        0        0
Misn Contract Start($K):       0        0        0        0        0        0
Misn Contract Term ($K):       0        0        0        0        0        0
Supt Contract Term ($K):       0        0        0        0        0        0
Misc Recurring Cost($K):       0        0        0        0        0        0
Misc Recurring Save($K):       0        0        0        0        0        0
One-Time IT Costs ($K):        0      329        0        0        0        0
Construction Schedule(%):      0%       0%       0%       0%       0%       0%
Shutdown Schedule (%):         0%       0%       0%       0%       0%       0%
Misn Milcon Avoidnc($K):       0        0        0        0        0        0
Procurement Avoidnc($K):       0        0        0        0        0        0
MTF Closure Action:         None Fac ShDn(KSF):           0  FH ShDn:   0.000%
```

```
               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 24
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:  REDSTONE, AL (01750)
                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
Off Scenario Change:            0        0        0        0        0        0
Enl Scenario Change:            0        0        0        0        0        0
Civ Scenario Change:            0        0       -8       -2       -2       -1
Off Prog nonBRAC Change:        0        0        0        0        0        0
Enl Prog nonBRAC Change:        0        0        0        0        0        0
Civ Prog nonBRAC Change:      -89      -13        0        0        0        0
Stu Prog nonBRAC Change:       -3      -42        0        0        0        0
Prog FH Privatization:         0%     100%       0%       0%       0%       0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:  ROCK ISLAND, IL (17755)
                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
Off Scenario Change:            0        0        0        0        0        0
Enl Scenario Change:            0        0        0        0        0        0
Civ Scenario Change:            0        0      -40       -2       -1       -1
Off Prog nonBRAC Change:        0        0        0        0        0        0
Enl Prog nonBRAC Change:        1        0        0        0        0        0
Civ Prog nonBRAC Change:        0        0       -1       -1        0        0
Stu Prog nonBRAC Change:        0        0        0        0        0        0
Prog FH Privatization:         0%       0%       0%       0%       0%       0%

Name:  HUACHUCA, AZ (04289)
                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
Off Scenario Change:            0        0        0        0        0        0
Enl Scenario Change:            0        0        0        0        0        0
Civ Scenario Change:            0        0      -27        0        0        0
Off Prog nonBRAC Change:      -11        0        0        0        0        0
Enl Prog nonBRAC Change:      -28        0        0        3        0        0
Civ Prog nonBRAC Change:        2        0        0        0        0        0
Stu Prog nonBRAC Change:      -18       13        0        0        0        0
Prog FH Privatization:         0%       0%       0%       0%       0%       0%

Name:  SOLDIER SYSTEMS CENT, MA (25526)
                             2006     2007     2008     2009     2010     2011
                             ----     ----     ----     ----     ----     ----
Off Scenario Change:            0        0        0        0        0        0
Enl Scenario Change:            0        0        0        0        0        0
Civ Scenario Change:            0        0       -8        0        0        0
Off Prog nonBRAC Change:        0        0        0        0        0        0
Enl Prog nonBRAC Change:        0        0        0        0        0        0
Civ Prog nonBRAC Change:       -1       -1        0       -1        0        0
Stu Prog nonBRAC Change:        0        0        0        0        0        0
Prog FH Privatization:         0%       0%       0%       0%       0%       0%
```

```
               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:  DETROIT/SELFRIDGE, MI (26221)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0       15       -2       -2       -2
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:     -57        1        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:        0%       0%       0%       0%       0%       0%

Name:  MONMOUTH, NJ (34558)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        0        0        0        0
Off Prog nonBRAC Change:      -2        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:      -5       -2       10        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:      100%       0%       0%       0%       0%       0%

Name:  DSC - Columbus, OH (39225)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        6        0        0        0
Off Prog nonBRAC Change:      -2        0        0        0        0        0
Enl Prog nonBRAC Change:       1        0        0        0        0        0
Civ Prog nonBRAC Change:    -323     -197     -159     -149     -186      -35
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:        0%       0%       0%       0%       0%       0%

Name:  BELVOIR, VA (51062)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        0        0        0        0
Off Prog nonBRAC Change:       0        0        3        0        0        0
Enl Prog nonBRAC Change:       0        0        3        0        0        0
Civ Prog nonBRAC Change:      -6       -2        0       -3        0        0
Stu Prog nonBRAC Change:       6        1        0        0        0        0
Prog FH Privatization:      100%       0%       0%       0%       0%       0%
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 26
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:  DSC - Richmond, VA (51595)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        2        0        0        0
Off Prog nonBRAC Change:      -1        0        0        0        0        0
Enl Prog nonBRAC Change:      -1        0        0        0        0        0
Civ Prog nonBRAC Change:     -47      -29       -9      -10      -74      -68
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:        0%       0%       0%       0%       0%       0%

Name:  Hill AFB, UT (KRSM)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0       -4       -7       -7       -7
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:      100%       0%       0%       0%       0%       0%

Name:  Lackland AFB, TX (MPLS)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0       -1        0        0        0
Enl Scenario Change:           0        0       -9        0        0        0
Civ Scenario Change:           0        0      -19        0        0        0
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:      100%       0%       0%       0%       0%       0%

Name:  CO MCLB ALBANY, GA (M67004)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        0       -1        0        0
Off Prog nonBRAC Change:     -13        0        0        0        0        0
Enl Prog nonBRAC Change:     -65        0        0        0        0        0
Civ Prog nonBRAC Change:    -163     -244        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:        0%       0%       0%       0%       0%       0%
```

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               COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27
     Data As Of 5/5/2005 5:34:39 PM, Report Created 8/4/2005 11:07:21 AM

Department     : Supply and Storage JCSG
Scenario File  : C:\TEMP\0035 RV6\run.CBR
Option Pkg Name: 035R 050804
Std Fctrs File : S:\westbrookj\cobra\usr\cobra_6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:  NAVSUPPACT MECH, PA (N32414)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        0       -3       -3       -3
Off Prog nonBRAC Change:       0        0       -1        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0        1        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:        0%       0%       0%       0%       0%       0%

Name:  IF NSA PHILADELPHIA, PA (NIF012)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        0       -3       -3       -4
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:        0%       0%       0%       0%       0%       0%

Name:  Robins AFB, GA (UHHZ)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0       20       -9       -9      -10
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:      100%       0%       0%       0%       0%       0%

Name:  Tinker AFB, OK (WWYK)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0       -2       -9       -9       -9
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:      100%       0%       0%       0%       0%       0%
```

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:  Wright-Patterson AFB, OH (ZHTV)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0        0        0        0        0
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:       0        0        0        0        0        0
Stu Prog nonBRAC Change:       0        0        0        0        0        0
Prog FH Privatization:       100%       0%       0%       0%       0%       0%

Name:  ABERDEEN, MD (24004)
                            2006     2007     2008     2009     2010     2011
                            ----     ----     ----     ----     ----     ----
Off Scenario Change:           0        0        0        0        0        0
Enl Scenario Change:           0        0        0        0        0        0
Civ Scenario Change:           0        0       52        0        0        0
Off Prog nonBRAC Change:       0        0        0        0        0        0
Enl Prog nonBRAC Change:       0        0        0        0        0        0
Civ Prog nonBRAC Change:   1,174       -2       21        0        0        0
Stu Prog nonBRAC Change:     -31       18        0        0        0        0
Prog FH Privatization:         0%       0%       0%       0%       0%       0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name:  DETROIT/SELFRIDGE, MI (26221)

FAC  UM    New MilCon     Rehab MilCon    TotCost($K)   FPG Con CF  FPG Sust CF
---- --- ------------ ------------------- ----------- ------------ ------------
6100 SF       177,876           0 Default           0       138.78         2.52
8521 SY        88,938           0 Default           0        45.83         1.07

Name:  Robins AFB, GA (UHHZ)

FAC  UM    New MilCon     Rehab MilCon    TotCost($K)   FPG Con CF  FPG Sust CF
---- --- ------------ ------------------- ----------- ------------ ------------
1444 SF             0      60,088 Default       8,238       180.06         4.26
6100 SF         4,845           0 Default         845       138.78         2.52
7421 SF         1,574           0 Default         317       164.11         3.48

Name:  ABERDEEN, MD (24004)

FAC  UM    New MilCon     Rehab MilCon    TotCost($K)   FPG Con CF  FPG Sust CF
---- --- ------------ ------------------- ----------- ------------ ------------
6100 SF        31,948           0 Default           0       138.78         2.52
8521 SY        12,500           0 Default           0        45.83         1.07
```

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
Perc Officers Accompanied:      72.00%   Priority Placement Program:     39.97%
Perc Enlisted Accompanied:      55.00%   PPP Actions Involving PCS:      50.70%
Officer Salary($/Year):    124,971.93    Civilian PCS Costs ($):     35,496.00
Enlisted Salary($/Year):    82,399.09    Home Sale Reimburse Rate:       10.00%
Civilian Salary($/Year):    59,959.18    Max Home Sale Reimburs($):  50,000.00
Avg Unemploy Cost($/Week):     272.90    Home Purch Reimburse Rate:       5.00%
Unemployment Eligibility(Weeks):   16    Max Home Purch Reimburs($): 25,000.00
Civilians Not Willing To Move:   6.00%   Civilian Homeowning Rate:       68.40%
Civilian Turnover Rate:          9.16%   HAP Home Value Reimburse Rate:  13.46%
Civilian Early Retire Rate:      8.10%   HAP Homeowner Receiving Rate:   18.44%
Civilian Regular Retire Rate:    1.67%   RSE Home Value Reimburse Rate:   0.00%
Civilian RIF Pay Factor:        86.32%   RSE Homeowner Receiving Rate:    0.00%
Civ Early Retire Pay Factor:    18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

                                      Army        Navy   Air Force     Marines
                                ----------  ----------  ----------  ----------
Service Sustainment Rate             87.00%      93.00%      92.00%      97.00%
Unit Cost Adjustment (BOS)        10332.00     8879.00     3032.00     3904.00
Program Management Factor:      10.00    MilCon Site Prep Cost ($/SF):    0.74
Mothball (Close) ($/SF):         0.18    MilCon Contingency Plan Rate:    5.00%
Mothball (Deac/Realn) ($/SF):    0.45    MilCon Design Rate (Medical):   13.00%
Rehab vs. MilCon (Default):     47.00%   MilCon Design Rate (Other):      9.00%
Rehab vs. MilCon (Red):         64.00%   MilCon SIOH Rate:                6.00%
Rehab vs. MilCon (Amber):       29.00%   Discount Rate for NPV/Payback:   2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):       710    Storage-In-Transit ($/Pers):   373.76
HHG Per Off Accomp (Lb):    15,290.00    POV Reimburse($/Mile):           0.20
HHG Per Enl Accomp (Lb):     9,204.00    Air Transport ($/Pass Mile):     0.20
HHG Per Off Unaccomp (Lb):  13,712.00    IT Connect ($/Person):         200.00
HHG Per Enl Unaccomp (Lb):   6,960.00    Misc Exp($/Direct Employee): 1,000.00
HHG Per Civilian (Lb):      18,000.00    Avg Mil Tour Length (Months):   30.02
Total HHG Cost ($/100Lb):        8.78    One-Time Off PCS Cost($):   10,477.58
Equip Pack & Crate($/Ton):     180.67    One-Time Enl PCS Cost($):    3,998.52
```

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FOOTNOTES FOR SCREEN ONE
========================
This scenario is in two parts:

a. Procurement management and funding for Depot Level Reparables (DLRs) will transfer in place in
FY2007 as will portions of other Service ICP functions to support the procurement processes and funding,
such as, item management and weapon system secondary item management.

b. Service management of the remaining consumable assets will transfer to DLA beginning in FY2008.
Those ICP functions associated with consumable items and associated personnel will relocate (as  noted in
actions 3 through 15)  to DLA. This includes Budget/Funding, Contracting, Cataloging, Requisition
Processing, Customer Services, Item Management , Stock Control, Weapon System Secondary Item
Support, Requirements Determination and Integrated Materiel Management Technical Support.

FOOTNOTES FOR SCREEN THREE
==========================
[Civilians from DETROIT/SELFRIDGE to DSC - Columbus in 2008] Source: DLA - In 2008, 53 civilian
positions move from TACOM, Detroit Arsenal  to DSCC (Columbus, OH) for consumable item management
transfer to DLA.

[Civilians from Hill AFB to DSC - Richmond in 2008] Source: DLA - In 2008, 22 civilian positions move from
OO-ALC (Hill AFB) to DSCR (Richmond, VA) for consumable item management transfer to DLA.

[Civilians from HUACHUCA to DSC - Columbus in 2008] Source: DLA - In 2008, 9 civilian positions move
from CECOM, Fort Huachuca, AL, to DSCC (Columbus, OH) for consumable item management transfer to
DLA.
[Civilians from HUACHUCA to ABERDEEN in 2008] Source: USA - In 2008, 1 position moves from Fort
Huachuca to Aberdeen Proving Ground, MD, to support a  transfer in place for the procurement
management of Depot Level Reparables at DSCC (Columbus, OH). In 2008, 195 civilian positions positions
move from Fort Huachuca to Aberdeen Proving Griound, MD, to relocate the remaining integrated materiel
management, user, and related support functions with its Life cycle Management Command..

[Civilians from Lackland AFB to DSC - Columbus in 2008] Source: DLA - In 2008, 17 civilian positions move
from Lackland AFB, TX, to DSCC (Columbus, OH), for consumable item management transfer to DLA.
[Civilians from Lackland AFB to Robins AFB in 2008] Source: DLA - In 2008, 160 civilian positions move
from Lackland AFB to Robins AFB, GA.
[Enlisted from Lackland AFB to Robins AFB in 2008] Source: DLA - In 2008, 80 enlisted positions move from
Lackland AFB to Robins AFB, GA.
[MissionEquip from Lackland AFB to Robins AFB in 2008] Source: USAF - In 2008, 8 tons of non vehicle
mission equipment from Lackland AFB, TX, to  Robins AFB, GA.
[Officers from Lackland AFB to Robins AFB in 2008] Source:USAF - In 2008, 7 officer positions move from
Lackland AFB to Robins AFB, GA.

[Civilians from NAVSUPPACT MECH to BELVOIR in 2007] Source: DLA - In 2007, 1 civilian position moves
from Naval Support Activity Mechanicsburg, PA, to Fort Belvoir, VA, for oversight of consumable item
management/procurement management of Depot Level Reparables transfer to DLA.

[Civilians from REDSTONE to DSC - Columbus in 2008] Source: DLA - In 2008, 15 civilian positions move
from AMCOM, Redstone Arsenal  to DSCC (Columbus, OH) for consumable item management transfer to
DLA.
[Civilians from REDSTONE to DSC - Richmond in 2008] Source: DLA - In 2008, 43 civilian positions move
from AMCOM, Redstone Arsenal  to DSCR (Richmond,  VA) for consumable item management transfer to
DLA.

[Civilians from Robins AFB to DSC - Richmond in 2008] Source: DLA - In 2008, 9 civilian positions move
from WR-ALC (Robins AFB) to DSCR (Richmond, VA) for consumable item management transfer to DLA.
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[Civilians from ROCK ISLAND to DSC - Columbus in 2008] Source: DLA - In 2008, 52 civilian positions move from TACOM, Rock Island, IL, to DSCC (Columbus, OH for consumable item management transfer to DLA.

[Civilians from ROCK ISLAND to DETROIT/SELFRIDGE in 2008] Source: USA - In 2008, 36 positions move from Rock Island, IL, to Detroit Arsenal, MI, to support a transfer in place for the procurement management of Depot Level Reparables at DSCC (Columbus, OH). In 2008, 610 civilian positions positions move from Rock Island, IL, to Detroit Arsenal, MI, to relocate the remaining integrated materiel management, user, and related support functions with its Life Cycle Management Command.
[HeavyVehicle from ROCK ISLAND to DETROIT/SELFRIDGE in 2008] Source:USA. In 2008, 17 Heavy Military Vehicles move from Rock Island, IL, to Detroit Arsenal, MI.
[LightVehicle from ROCK ISLAND to DETROIT/SELFRIDGE in 2008] Source:USA. In 2008, 38 Light Military Vehicles move from Rock Island, IL, to Detroit Arsenal, MI.
[SupportEquip from ROCK ISLAND to DETROIT/SELFRIDGE in 2008] Source:USA. In 2008, 151 tons of support equipment move from Rock Island, IL, to Detroit Arsenal, MI.

[Civilians from Tinker AFB to DSC - Richmond in 2008] Source: DLA - In 2008, 9 civilian positions move from OC-ALC (Tinker AFB) to DSCR (Richmond, VA) for consumable item management transfer to DLA.

FOOTNOTES FOR SCREEN FIVE
==========
ABERDEEN OneTimeITCost in 2007 Source: Army. In 2007 for one time IT costs (personal computers, printers, etc.) of $329K. Fort Huachuca share of moves to Aberdeen.
ABERDEEN OneTimeUniqueCosts in 2007 Source: Army. In 2007 for one time unique costs for utility upgrades totalled $4649K Fort Huachuca share of move to Aberdeen.
ABERDEEN SOURCE: USA 2007 $250k Environmental Non-MILCON costs

BELVOIR MiscRecurCost in 2008 Source : DLA. In 2008, $2K IT seat/LAN license for position transferring from NSA Mechanicsburg, PA, to Fort Belvoir, VA.
BELVOIR MiscRecurCost in 2009 Source : DLA. In 2009, $2K IT seat/LAN license for position transferring from NSA Mechanicsburg, PA, to Fort Belvoir, VA.
BELVOIR MiscRecurCost in 2010 Source : DLA. In 2010, $2K IT seat/LAN license for position transferring from NSA Mechanicsburg, PA, to Fort Belvoir, VA.
BELVOIR MiscRecurCost in 2011 Source : DLA. In 2011, $2K IT seat/LAN license for position transferring from NSA Mechanicsburg, PA, to Fort Belvoir, VA.
BELVOIR OneTimeITCost in 2008 Source: DLA. In 2008 for one time IT costs (personal computers, printers, etc.) of $2K at Fort Belvoir.
BELVOIR OneTimeUniqueCosts in 2008 Source: Army. In 2008 for one time unique costs of $5K for furniture/support equipment for one position moving to Fort Belvoir from Naval Support Activity Mechanicsburg, PA.
BELVOIR ProAvoid in 2008 Source: S&S. Procurement Avoidances achieved in FY 08 by implementing a single manager for performance based agreements. Savings are as follows: inventory reduction, cost to hold and better prices. All avoidances applied at HQ DLA.
BELVOIR ProAvoid in 2009 Source: S&S. Procurement Avoidances achieved in FY 09 by implementing a single manager for performance based agreements. Savings are as follows: inventory reduction, cost to hold and better prices. All avoidances applied at HQ DLA.
BELVOIR ProAvoid in 2010 Source: S&S. Procurement Avoidances achieved in FY 10 by implementing a single manager for performance based agreements. Savings are as follows: inventory reduction, cost to hold, and better prices. All avoidances applied at HQ DLA.
BELVOIR ProAvoid in 2011 Source: S&S. Procurement Avoidances achieved in FY 11 by implementing a single manager for performance based agreements. Savings are as follows: inventory reduction, cost to hold, and better prices. All avoidances applied at HQ DLA.

CO MCLB ALBANY MiscRecurCost in 2008 Source : DLA. In 2008, $15K IT seat/LAN license for positions transferring from MCLB Albany, GA, in place.
CO MCLB ALBANY MiscRecurCost in 2009 Source : DLA. In 2009, $15K IT seat/LAN license for positions transferring from MCLB Albany, GA, in place .
CO MCLB ALBANY MiscRecurCost in 2010 Source : DLA. In 2010, $15K IT seat/LAN license for

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positions transferring from MCLB Albany, GA, in place .
CO MCLB ALBANY  MiscRecurCost  in  2011  Source : DLA. In 2011, $15K IT seat/LAN license for
positions transferring from MCLB Albany, GA, in place.
CO MCLB ALBANY  OneTimeITCost  in  2008  Source: DLA.  In 2008 for one time IT costs (personal
computers, printers, etc.) of $16K at MCLB Albany.

DETROIT/SELFRIDGE  MiscRecurCost  in  2008  Source : DLA. In 2008, $117K IT seat/LAN license for
positions transferring from Detroit Arsenal in place .
DETROIT/SELFRIDGE  MiscRecurCost  in  2009  Source : DLA. In 2009,  $117K IT seat/LAN license for
positions transferring from Detroit Arsenal in place.
DETROIT/SELFRIDGE  MiscRecurCost  in  2010  Source : DLA. In 2010,  $117K IT seat/LAN license for
positions transferring from Detroit Arsenal in place.
DETROIT/SELFRIDGE  MiscRecurCost  in  2011  Source : DLA. In 2011,  $117K IT seat/LAN license for
positions transferring from Detroit Arsenal in place.
DETROIT/SELFRIDGE  OneTimeITCost  in  2007  Source: DLA.  In 2007 for one time IT costs (personal
computers, printers, etc.) of $1,459K at Detroit Arsenal.
DETROIT/SELFRIDGE  OneTimeITCost  in  2008  Source: DLA.  In 2008 for one time IT costs (personal
computers, printers, etc.) of $122K at Detroit Arsenal.
DETROIT/SELFRIDGE  OneTimeUniqueCosts  in  2007  Source: Army. In 2007 for one time unique costs
of $4143K for utility upgrades at Detroit Arsenal.
DETROIT/SELFRIDGE:  Source USA 2007 Env Non-MILCON Costs $100k

DSC - Columbus  EnvirMitigReqd  in  2008  Source: DLA.  In 2008, $100K environmental mitigation costs at
Defense Supply Center Columbus, OH.
DSC - Columbus  MiscRecurCost  in  2008  Source: DLA. In 2008,  $418K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCC.
DSC - Columbus  MiscRecurCost  in  2009  Source: DLA. In 2009,  $418K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCC.
DSC - Columbus  MiscRecurCost  in  2010  Source: DLA. In 2010,  $418K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCC. .
DSC - Columbus  MiscRecurCost  in  2011  Source: DLA. In 2011,  $418K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCC. .
DSC - Columbus  OneTimeITCost  in  2008  Source: DLA.  In 2008 for one time IT costs (personal
computers, printers, etc.) of $437K at DSCC.

DSC - Columbus  OneTimeUniqueCosts  in  2008  Source: DLA. In 2008 for one time unique costs of $924K
for furniture/support equipment at DSCC.

DSC - Richmond  EnvirMitigReqd  in  2008  Source: DLA.  In 2008, $100K environmental mitigation costs at
Defense Supply Center Richmond, VA.
DSC - Richmond  MiscRecurCost  in  2008  Source: DLA. In 2008,  $183K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCR.
DSC - Richmond  MiscRecurCost  in  2009  Source: DLA. In 2009,  $183K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCR.
DSC - Richmond  MiscRecurCost  in  2010  Source: DLA. In 2010,  $183K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCR.
DSC - Richmond  MiscRecurCost  in  2011  Source: DLA. In 2011,  $183K IT seat/LAN license for positions
received and/or transfers in place from the Sevices at DSCR.
DSC - Richmond  OneTimeITCost  in  2008  Source: DLA.  In 2008 for one time IT costs (personal
computers, printers, etc.) of $191K at DSCR.
DSC - Richmond  OneTimeUniqueCosts  in  2008  Source: DLA. In 2008 for one time unique costs at
$403K for furniture/support equipment at DSCR.

Hill AFB  MiscRecurCost  in  2008  Source: DLA. In 2008, $427K IT seat/LAN license for transfers in place
at Hill AFB.
Hill AFB  MiscRecurCost  in  2009  Source: DLA. In 2009, $427K IT seat/LAN license for transfers in place
at Hill AFB.
Hill AFB  MiscRecurCost  in  2010  Source: DLA. In 2010, $427K IT seat/LAN license for transfers in place
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at Hill AFB.
Hill AFB  MiscRecurCost  in  2011  Source: DLA. In 2011, $427K IT seat/LAN license for transfers in place
at Hill AFB.
Hill AFB  OneTimeITCost  in  2008  Source: DLA.  In 2008 for one time IT costs (personal computers,
printers, etc.) of $446K at hill AFB.

HUACHUCA  ShutDownKSF  in    Source: USA. In 2009 Facilities Shutdown of 32, 000 GSF at Fort
Huachuca, AZ.

IF NSA PHILADELPHIA  MiscRecurCost  in  2008  Source: DLA. In 2008, $211K IT seat/LAN license for
consumable item transfers and transfers in place at IF NSA Philadelphia.
IF NSA PHILADELPHIA  MiscRecurCost  in  2009  Source: DLA. In 2009, $211K IT seat/LAN license for
consumable item transfers and transfers in place at IF NSA Philadelphia.
IF NSA PHILADELPHIA  MiscRecurCost  in  2010  Source: DLA. In 2010 $211K IT seat/LAN license for
consumable item transfers and transfers in place at IF NSA Philadelphia.
IF NSA PHILADELPHIA  MiscRecurCost  in  2011  Source: DLA. In 2011, $211K IT seat/LAN license for
consumable item transfers and transfers in place at IF NSA Philadelphia.
IF NSA PHILADELPHIA  OneTimeITCost  in  2008  Source: DLA.  In 2008 for one time IT costs (personal
computers, printers, etc.) of $221K at IF NSA Philadelphia.
IF NSA PHILADELPHIA  OneTimeUniqueCosts  in  2008  Source: DLA. In 2008 for one time unique costs
of $49K for furniture/support equipment IF NSA Philadelphia.

Lackland AFB  MissionContractStart $350K in 2008 for Courier station and document destruction system.
Lackland AFB  OneTimeMovingCosts  in  2008  Source: USAF. In 2008 one time moving costs of $13,721
for equipment shipped from Lackland AFB to Robins AFB.

NAVSUPPACT MECH  MiscRecurCost  in  2008  Source: DLA. In 2008, $174K IT for seat/LAN license for
transfers in place at Naval Support Activity Mechanicsburg, PA.
NAVSUPPACT MECH  MiscRecurCost  in  2009  Source: DLA. In 2009, $174K IT for seat/LAN license for
transfers in place at  Naval Support Activity Mechanicsburg, PA.
NAVSUPPACT MECH  MiscRecurCost  in  2010  Source: DLA. In 2010, $174K IT seat/LAN license for
transfers in place at Naval Support Activity Mechanicsburg, PA.

NAVSUPPACT MECH  MiscRecurSave  in  2011  Source: USN. In 2011, $3,172K because Navy will not
pay for NMCI accounts.

place at Robins AFB, GA.
Robins AFB  MiscRecurCost  in  2010  Source: DLA. In 2010, $861K IT seat/LAN license for transfers in
place at Robins AFB, GA.
Robins AFB  MiscRecurCost  in  2011  Source: DLA. In 2011, $861K IT seat/LAN license for transfers in
place at Robins AFB, GA.
Robins AFB  OneTimeITCost  in  2007  Source: USAF. In 2007 one time IT costs (persoanl computers,
printers, etc.) of $176K at Robins AFB.
Robins AFB  OneTimeITCost  in  2008  Source: USAF.  In 2008 one time IT costs (personnel computers,
printers, etc.) of $521K at Robins AFB.

ROCK ISLAND  ShutDownKSF  in    Source: USA. In 2009 Facilities Shutdown of 110, 000 GSF for Rock
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Island. IL.

Tinker AFB  MiscRecurCost  in  2008  Source: DLA. In 2008, $539K IT seat/LAN license for transfers in
place at Tinker AFB, GA.
Tinker AFB  MiscRecurCost  in  2009  Source: DLA. In 2009, $539K IT seat/LAN license for transfers in
place at Tinker AFB, GA.
Tinker AFB  MiscRecurCost  in  2010  Source: DLA. In 2010, $539K IT seat/LAN license for transfers in
place at Tinker AFB, GA.
Tinker AFB  MiscRecurCost  in  2011  Source: DLA. In 2011K, $539K IT seat/LAN license for transfers in
place at Tinker AFB, GA.
Tinker AFB  OneTimeITCost  in  2008  Source: DLA. In 2008 one time IT costs (personnel computers,
printers, etc.) of $564K at Robins AFB.

FOOTNOTES FOR SCREEN SIX
========================
DETROIT/SELFRIDGE  ElimCiv in 2008  Source: USA/S&S. In 2008, 13 civilian positions are added to
Detroit Arsenal, MI due to adding 19 positions for BOS (Rock Island move) and eliminating 6 civilian
positions for efficiencies gained from consumable item management transfer to DLA.
DETROIT/SELFRIDGE  ElimCiv in 2009  Source: USA/S&S: In 2009, 2 civilian positions are eliminated due
to efficencies gained from transferring DLRs in-place to DLA at Detroit Arsenal.
DETROIT/SELFRIDGE  ElimCiv in 2010  Source: USA/S&S: In 2010, 2 civilian positions are eliminated due
to efficencies gained from transferring DLRs in-place to DLA at Detroit Arsenal.
DETROIT/SELFRIDGE  ElimCiv in 2011  Source: USA/S&S: In 2011, 2 civilian positions are eliminated due
to efficencies gained from transferring DLRs in-place to DLA at Detroit Arsenal.

DSC - Columbus  ElimCiv in 2008  Source: DLA/S&S : In 2008, 6 positions are added to DSCC due to
adding 6 positions for BOS.

DSC - Richmond  ElimCiv in 2008  Source: DLA/S&S : In 2008, 2 positions are added to DSCR due to
adding 2 positions for BOS.

Hill AFB  ElimCiv in 2008  Source: USAF/S&S. In 2008, 4 civilian positions are eliminated at Hill AFB, UT,
due to eliminating 2 positions for BOS at Hill AFB and eliminating 2 civilian positions for efficiencies gained
from consumable item management transfer to DLA.
Hill AFB  ElimCiv in 2009  Source: USAF/S&S. In 2009, 7 civilian positions are eliminated due to efficiencies
gained from transferring DLRs in place to DLA at Hill AFB.
Hill AFB  ElimCiv in 2010  Source: USAF/S&S. In 2010, 7 civilian positions are eliminated due to efficiencies
gained from transferring DLRs in place to DLA at Hill AFB.
Hill AFB  ElimCiv in 2011  Source: USAF/S&S. In 2011, 7 civilian positions are eliminated due to efficiencies
gained from transferring DLRs in place to DLA at Hill AFB.

HUACHUCA  ElimCiv in 2008  Source: USAF/S&S. In 2008, 7 civilian positions are eliminated at Fort
Huachuca, AZ, due to eliminating 6 civilian positions for BOS at Fort Huachuca and eliminating 1 civilian
position for efficiencies gained from consumable item management transfer to DLA.
HUACHUCA ElimCiv in 2008 SOURCE: USA In 2008, 20 civ positions are eliminated due to efficiencies
gained by the Army in consolidating Ft Huachuca ICP with others at Aberdeen.

IF NSA PHILADELPHIA  ElimCiv in 2009  Source: USN/S&S. In 2009, 3 civilian positions are eliminated
due to efficiencies gained from transferring DLRs in place to DLA at NAVICP Philadelphia, PA.
IF NSA PHILADELPHIA  ElimCiv in 2010  Source: USN/S&S. In 2010, 3 civilian positions are eliminated
due to efficiencies gained from transferring DLRs in place to DLA at NAVICP Philadelphia, PA.
IF NSA PHILADELPHIA  ElimCiv in 2011  Source: USN/S&S. In 2011, 4 civilian positions are eliminated
due to efficiencies gained from transferring DLRs in place to DLA at NAVICP Philadelphia, PA.

Lackland AFB  ElimCiv in 2008  Source: USAF/S&S. In 2008, 19 civilian positions are eliminated at
Lackland AFB, TX, due to eliminating 2 civilian positions for efficiencies gained from consumable item
management transfer to DLA and 17 from the consolidation efficiencies gained by moving ICP functions to
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Robins
LacklandABF ElimOff in 2008 Source: USAF/S&S.  In 2008 1 officer is elminated at Lackland from the
consolidation efficiencies gained by moving ICP functions to Robins
LacklandABF ElimEnl in 2008 Source: USAF/S&S.  In 2008 9 enlisted positions are elminated at Lackland
from the consolidation efficiencies gained by moving ICP functions to Robins

NAVSUPPACT MECH  ElimCiv in 2009  Source: USN/S&S. In 2009, 3 civilian positions are eliminated due
to efficiencies gained from transferring DLRs in place to DLA at NAVICP Mechanicsburg, PA.
NAVSUPPACT MECH  ElimCiv in 2010  Source: USN/S&S. In 2010, 3 civilian positions are eliminated due
to efficiencies gained from transferring DLRs in place to DLA at NAVICP Mechanicsburg, PA.
NAVSUPPACT MECH  ElimCiv in 2011  Source: USN/S&S. In 2011, 3 civilian positions are eliminated due
to efficiencies gained from transferring DLRs in place to DLA at NAVICP Mechanicsburg, PA.

REDSTONE  ElimCiv in 2008  Source: USA/S&S. In 2008, 8 civilian positions are eliminated, due to
eliminating 7 civilian positions for efficiencies gained from consumable item management
transfer to DLA and 1 for BOS Labor.
REDSTONE  ElimCiv in 2009  Source: USA/S&S: In 2009, 2 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Redstone Arsenal.
REDSTONE  ElimCiv in 2010  Source: USA/S&S: In 2010, 2 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Redstone Arsenal.
REDSTONE  ElimCiv in 2011  Source: USA/S&S: In 2011, 2 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Redstone Arsenal.

Robins AFB  ElimCiv in 2008  Source: USAF/S&S. In 2008, 20 civilian positions are added at Robins
AFB, GA, due to eliminating 1 civilian positions for efficiencies gained from consumable item management
transfer to DLA and adding 21 for BOS labor.
Robins AFB  ElimCiv in 2009  Source: USAF/S&S: In 2009, 9 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Robins AFB, GA.
Robins AFB  ElimCiv in 2010  Source: USAF/S&S: In 2010, 9 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Robins AFB, GA.
Robins AFB  ElimCiv in 2011  Source: USAF/S&S: In 2011, 10 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Robins AFB, GA.

ROCK ISLAND  ElimCiv in 2008  Source: USA/S&S. In 2008, 6 civilian positions are eliminated at Rock
Island,IL, due to eliminating 6 civilian positions for efficiencies gained from consumable item management
transfer to DLA, eliminating 3 positions for BOS at Rock Island and 29 eliminated for USA consoldiation
savings.  FY09-11 has 4 positions eliminated due to efficiencies gained from transferring DLRs in place to
DLA at Rock Island,

Tinker AFB  ElimCiv in 2008  Source: USAF/S&S. In 2008, 1civilian position is eliminated at Tinker AFB, OK,
due to eliminating 1 civilian position for efficiencies gained from consumable item management transfer to
DLA and 1 position for BOS at Tinker AFB.
Tinker AFB  ElimCiv in 2009  Source: USAF/S&S: In 2009, 9 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Tinker AFB, OK.
Tinker AFB  ElimCiv in 2010  Source: USAF/S&S: In 2011, 9 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Tinker AFB, OK.
Tinker AFB  ElimCiv in 2011  Source: USAF/S&S: In 2011, 9 civilian positions are eliminated due to
efficencies gained from transferring DLRs in-place to DLA at Tinker AFB, OK.

ABERDEEN AddCiv in 2008 Source: USA  52 for BOS

FOOTNOTES FOR SCREEN SEVEN
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ABERDEEN Proj # 1 FAC Code 6100  General Administrative Building  Source: USA - In 2006 a General
Administrative Building totaling 251,586 GSF to accommodate positions moving from Ft Huachuca, Soldiers
Systems Center and Ft Monmouth to Aberdeen Proving Ground, MD.
ABERDEEN Proj # 2 FAC Code 8521  Vehicle Parking, Surfaced  Source: USA - In 2006 Surfaced Vehicle
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Parking at 100,000 GSY to accommodate positions moving from Ft Huachuca, Soldiers Systems Center and
Ft Monmouth  to Aberdeen Proving Ground, MD.
DETROIT/SELFRIDGE Proj # 1 FAC Code 6100  General Administrative Building  Source: USA - In 2006 a
General Administrative Building totaling 109,998 GSF to accommodate positions moving from Rock Island,
IL to Detroit Arsenal, IL.
DETROIT/SELFRIDGE Proj # 2 FAC Code 8521  Vehicle Parking, Surfaced  Source: USA - In 2006
Surfaced Vehicle Parking at 55,000 GSY to accommodate positions moving from Rock Island, IL to Detroit
Arsenal, IL.
Robins AFB Proj # 2 FAC Code 6100  General Administrative Building  Source: USAF - In 2006  a General
Administrative Building totaling 4,845  GSF to accommodate positions moving from Lackland AFB, TX to
Robins AFB, GA..
Robins AFB Proj # 1 FAC Code 1444  Miscellaneous Operations Support Building  Source: USAF - In 2006
a rehab of a Miscellanoeous Operations Support General Administrative Building totaling 60,088 GSF to
accommodate positions moving from Lackland AFB, TX to Robins AFB, GA.
Robins AFB Proj # 3 FAC Code 7421  Indoor Physical Fitness Facility  Source: USAF - In 2006  an Indoor
Physical Fitness Facility totaling 1,574 GSF to accommodate positions moving from Lackland AFB, TX to
Robins AFB, GA.
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COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
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REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	66	2	2	1	71
NET CHANGE-Civ	0	0	-66	-2	-2	-1	-71
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	1,190	2	1	1	1,194
NET CHANGE-Civ	0	0	-1,190	-2	-1	-1	-1,194
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	212	0	0	0	212
NET CHANGE-Civ	0	0	-212	0	0	0	-212
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SOLDIER SYSTEMS CENT, MA (25526)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	18	0	0	0	18
NET CHANGE-Civ	0	0	-18	0	0	0	-18
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	1,113	0	0	0	1,113
Jobs Lost-Civ	0	0	53	2	2	2	59
NET CHANGE-Civ	0	0	1,060	-2	-2	-2	1,054
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	152	0	0	0	152
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	152	0	0	0	152
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	7	0	0	0	0	7
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	7	0	0	0	0	7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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DSC - Richmond, VA (51595)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	85	0	0	0	85
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	85	0	0	0	85
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	26	7	7	7	47
NET CHANGE-Civ	0	0	-26	-7	-7	-7	-47
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	97	0	0	0	97
NET CHANGE-Mil	0	0	-97	0	0	0	-97
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	196	0	0	0	196
NET CHANGE-Civ	0	0	-196	0	0	0	-196
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCLB ALBANY, GA (M67004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	6	0	1	0	0	7
NET CHANGE-Civ	0	-6	0	-1	0	0	-7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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NAVSUPPACT MECH, PA (N32414)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	3	3	3	10
NET CHANGE-Civ	0	-1	0	-3	-3	-3	-10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	10	0	0	0	10
Jobs Lost-Civ	0	0	0	3	3	4	10
NET CHANGE-Civ	0	0	10	-3	-3	-4	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	87	0	0	0	87
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	87	0	0	0	87
Jobs Gained-Civ	0	0	180	0	0	0	180
Jobs Lost-Civ	0	0	9	9	9	10	37
NET CHANGE-Civ	0	0	171	-9	-9	-10	143
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	11	9	9	9	38
NET CHANGE-Civ	0	0	-11	-9	-9	-9	-38
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	228	0	0	0	228
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	228	0	0	0	228
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0