

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13278

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:
 "Headquarters and Support JCSG" is not a recognized Department.

Data As Of 8/16/2005 5:49:06 PM, Report Created 3/23/2006 8:11:16 PM

Department : Headquarters and Support JCSG
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Starting Year : 2006
 Final Year : 2010
 Payback Year : 2013 (3 Years)

NPV in 2025(\$K): -119,532
 1-Time Cost(\$K): 51,808

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,773	0	0	19,697	0	0	21,470	0
Overhd	444	333	250	396	-4,469	-4,675	-7,721	-4,675
Missio	0	0	0	0	0	0	0	0
TOTAL	2,376	371	448	20,093	15,955	-14,488	24,754	-14,488

 POSITIONS ELIMINATED

Enl	0	0	0	0	0	0	0
TOT	0	0	0	0	154	0	154

POSITIONS REALIGNED

Enl	0	0	0	0	1	0	1
Civ	0	0	0	0	623	0	623

Summary:

 Note: For COBRA Analysis this scenario is divided into two separate COBRA files due to the large
 has the Defense Agency and Air Force portions of the recommendation) and HSA0031 CPO_2 (which has
 values
 were calculated using the COBRA "Adder" program.

1. Candidate Recommendation Title: HSA-0031: Consolidate Civilian Personnel Offices (CPOs) within
 each
 Military Department and the Defense Agencies.

Personnel Operations Center to Fort Huachuca, AZ, and consolidating it with the Civilian Personnel
 Personnel Operations Center to Fort Riley, KS, and Aberdeen Proving Ground, MD, and consolidating with

Realign Human Resource Service Center-Northeast, 111 S. Independence Mall, East, Bourse Bldg, a
 Activity Philadelphia, PA. Realign Human Resource Service Center-Southeast, 9110 Leonard Kimble
 Road,

Support Activity Philadelphia, PA, and consolidating it with the relocated Human Resource Service

Center-Southwest, 525 B Street, Suite 600, a leased installation in San Diego, CA, by relocating the Civilian Human Resource Service Center-Pacific, 178 Main Street, Bldg 499, Honolulu, HI, by relocating the Civilian WA, and Naval Air Station North Island or Marine Corps Air Station Miramar, CA and consolidating with the Air Station Miramar, CA.

Realign Wright-Patterson Air Force Base, OH, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Hill Air Force Base, UT, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Bolling Air Force Base, DC, by relocating the Civilian the Civilian Personnel Office at Randolph Air Force Base, TX.

functions of the Defense Commissary Agency Human Resource Division and the Washington Headquarters

OH and consolidating them with the Customer Support Office of the Defense Logistics Agency. Realign the by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency Defense Logistics Agency. Realign the Defense Information Systems Agency, 701 S. Courthouse Road, Finance and Accounting Service, 8899 E. 56th Street, Indianapolis, IN, and consolidating them with the

3. Short Candidate Recommendation Description: Realign Army installations at Ft Richardson AK and Huachuca AZ; Realign Navy leased facilities/installations at Philadelphia PA, Honolulu HI, Stennis AL and Naval Air Station North Island or Marine Corps Air Station Miramar CA; Realign Air Force installations at consolidate all CPOs at Randolph AFB TX; and Realign Defense Agency leased facilities/installations at IN and Columbus OH.

4. Year of Realignment: 2010.

5. Other comments: in this recommendation, three existing Civilian Personnel Office locations remain Arsenal, AL; the Navy HRSC-East Portsmouth/Naval Shipyard Norfolk, VA; and the DLA Customer Support Office at DSC New Cumberland, PA.

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Costs in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	0	0	0	4,168	1,008	5,176	1,008
Moving	0	0	198	0	21,660	0	21,858	0
Other	159	38	0	0	3,207	1	3,405	1

Savings in 2005 Constant Dollars (\$K)

	----	----	----	----	----	----	-----	-----
Person	0	0	0	0	5,615	10,823	16,438	10,823
Moving	0	0	0	0	1	0	1	0

Other 0 0 0 0 2,994 0 2,994 0

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/10

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(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Headquarters and Support JCSG

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Base: Roslyn - Ballston Co, VA (HSA018)
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Headquarters and Support JCSG
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF
Base: Bolling AFB, DC (BXUR)
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Headquarters and Support JCSG
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF
Base: Hill AFB, UT (KRSM)
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,775,556

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Base: Robins AFB, GA (UHHZ)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		

Personnel

Overhead

Moving

Other

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,598	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,598

Total Net One-Time Costs		3,061,780

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
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Base: Tinker AFB, OK (WWYK)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		

Personnel

Overhead

Moving

Other		
HAP / RSE	163,923	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		163,923

One-Time Savings		
Military Construction Cost Avoidances	0	

Department : Headquarters and Support JCSG

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Base: Wright-Patterson AFB, OH (ZHTV)
 (All values in 2005 Constant Dollars)

Construction		
Military Construction	0	
Total - Construction		0

Personnel		
Civilian RIF	463,741	
Civilian Early Retirement	121,079	
Eliminated Military PCS	0	

Overhead

Support Contract Termination	0	
Mothball / Shutdown	16,200	
Total - Overhead		478,668

Moving

Civilian Moving	2,877,215	
Civilian PPP	177,480	
Military Moving	0	
Freight	63,811	
Information Technologies	17,200	
One-Time Moving Costs	0	
Total - Moving		3,135,707

Other

HAP / RSE	280,616	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		280,616

Total One-Time Costs 4,515,420

One-Time Savings

Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings 0

Total Net One-Time Costs 4,515,420

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Base: Randolph AFB, TX (TYMX)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	17,732,000	
Total - Construction		17,732,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	388,500	
One-Time Moving Costs	0	
Total - Moving		388,500
Other		
HAP / RSE	0	
Environmental Mitigation Costs	97,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,426,000	
Total - Other		2,523,000
Total One-Time Costs		20,643,500
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		20,643,500

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/30

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,773	0	0	19,697	0	0	21,470
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	768	0	768
CIV MOVING							
POV Miles	0	0	0	0	81	0	81

HHG	0	0	0	0	2,256	0	2,256
House Hunt	0	0	0	0	1,514	0	1,514
RITA	0	0	0	0	3,810	0	3,810
FREIGHT							
Freight	0	0	0	0	319	0	319
Unemployment	0	0	0	0	205	0	205
OTHER							
Prog Manage	444	333	250	187	140	0	1,354
Mothball	0	0	0	0	66	0	66
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	2	0	2
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	159	38	0	0	0	0	197
1-Time Other	0	0	0	0	2,426	0	2,426

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
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O&M

MIL PERSONNEL

OTHER

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
MIL PERSONNEL							
Mil Moving	0	0	0	0	1	0	1
OTHER							
1-Time Other	0	0	0	0	2,994	0	2,994

O&M

MIL PERSONNEL

OTHER

Department : Headquarters and Support JCSG

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-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
O&M							
Civ Retir/RIF	0	0	0	0	3,453	0	3,453
Info Tech	0	0	198	0	418	0	616
MIL PERSONNEL							
Mil Moving	0	0	0	0	2	0	2
OTHER							
Environmental	159	38	0	0	0	0	197
1-Time Other	0	0	0	0	-568	0	-568

O&M

MIL PERSONNEL

OTHER

Department : Headquarters and Support JCSG

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Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	322	0	322
CIV MOVING							
POV Miles	0	0	0	0	18	0	18
HHG	0	0	0	0	615	0	615
House Hunt	0	0	0	0	526	0	526
RITA	0	0	0	0	2,003	0	2,003
FREIGHT							
Freight	0	0	0	0	92	0	92
Unemployment	0	0	0	0	84	0	84
OTHER							
Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG

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Base: Roslyn - Ballston Co, VA (HSA018)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	12,080	0	12,080	0

ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	2,994	0	2,994	0
TOTAL ONE-TIME	0	0	0	0	2,994	0	2,994	0

RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	2,199	4,399	6,598	4,399
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	3,948	3,948	7,896	3,948
TOTAL RECUR	0	0	0	0	6,147	8,347	14,494	8,347
TOTAL SAVINGS	0	0	0	0	9,141	8,347	17,488	8,347

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Base: Roslyn - Ballston Co, VA (HSA018)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	1,449	0	1,449	
Civ Moving	0	0	0	0	10,337	0	10,337	
Info Tech	0	0	0	0	166	0	166	
Other	0	0	0	0	127	0	127	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-2,994	0	-2,994	
TOTAL ONE-TIME	0	0	0	0	9,086	0	9,086	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	-2,199	-4,399	-6,598	-4,399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-3,948	-3,948	-7,896	-3,948
TOTAL RECUR	0	0	0	0	-6,147	-8,347	-14,494	-8,347
TOTAL NET COST	0	0	0	0	2,939	-8,347	-5,408	-8,347

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Base: DFAS - Indianapolis, IN (HSA030)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Base: DFAS - Indianapolis, IN (HSA030)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	46	46	93	46
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	46	46	93	46
TOTAL SAVINGS	0	0	0	0	46	46	93	46

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA003lv2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DFAS - Indianapolis, IN (HSA030)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	-46	-46	-93	-46
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-46	-46	-93	-46
TOTAL NET COST	0	0	0	0	-46	-46	-93	-46

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	309	0	0	3,429	0	0	3,738
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	409	0	0	3,429	0	0	3,838

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA003lv2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	238	238	475	238
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	238	238	475	238

TOTAL COSTS	409	0	0	3,429	238	238	4,313	238
-------------	-----	---	---	-------	-----	-----	-------	-----

ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	217	217	435	217
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	217	217	435	217
TOTAL SAVINGS	0	0	0	0	217	217	435	217

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	309	0	0	3,429	0	0	3,738	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	409	0	0	3,429	0	0	3,838	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	238	238	475	238
Civ Salary	0	0	0	0	-217	-217	-435	-217
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	20	20	41	20
TOTAL NET COST	409	0	0	3,429	20	20	3,878	20

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA003lv2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	119	0	119
Civ Retire	0	0	0	0	37	0	37
CIV MOVING							
Per Diem	0	0	0	0	114	0	114
POV Miles	0	0	0	0	7	0	7
Home Purch	0	0	0	0	630	0	630
HHG	0	0	0	0	175	0	175
Misc	0	0	0	0	24	0	24
House Hunt	0	0	0	0	88	0	88
PPP	0	0	0	0	71	0	71
RITA	0	0	0	0	242	0	242
FREIGHT							
Packing	0	0	0	0	1	0	1
Freight	0	0	0	0	22	0	22
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	9	0	9
OTHER							
Info Tech	0	0	0	0	5	0	5
Prog Manage	79	59	44	33	25	0	241
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	3	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	79	59	44	33	1,573	0	1,789

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	79	59	44	33	1,573	0	1,789	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 8/16/2005 5:49:06 PM, Report Created 3/23/2006 8:11:16 PM

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Roslyn - Ballston Co	323	0	-323	-100%
DFAS - Indianapolis	0	22	22	0%
DSC - Columbus	4,471	4,708	237	5%
Bolling AFB	2,659	2,622	-37	-1%
Hill AFB	16,186	16,101	-85	-1%
Robins AFB	17,636	17,541	-95	-1%
Tinker AFB	21,797	21,686	-111	-1%
Wright-Patterson AFB	15,885	15,758	-127	-1%
Randolph AFB	8,804	9,184	380	4%
TOTAL	87,761	87,622	-139	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Roslyn - Ballston Co	0	0	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
Bolling AFB	2,425,000	2,418,000	-7,000	0%	189
Hill AFB	9,124,000	9,085,000	-39,000	0%	459
Robins AFB	12,564,000	12,530,000	-34,000	0%	358
Tinker AFB	10,117,000	10,087,000	-30,000	0%	270
Wright-Patterson AFB	13,341,000	13,305,000	-36,000	0%	283
Randolph AFB	3,382,000	3,475,786	93,786	3%	247
TOTAL	55,515,687	55,463,473	-52,214	0%	376

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----

Roslyn - Ballston Co	0	0	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DSC - Columbus	14,848,754	15,086,487	237,732	2%	1,003
Bolling AFB	30,118,248	29,922,434	-195,813	-1%	5,292
Hill AFB	68,271,778	67,969,816	-301,962	0%	3,552
Robins AFB	61,455,538	61,173,059	-282,479	0%	2,973
Tinker AFB	85,416,228	85,034,368	-381,860	0%	3,440
Wright-Patterson AFB	100,469,454	99,794,948	-674,505	-1%	5,311
Randolph AFB	45,706,077	47,173,491	1,467,414	3%	3,862
-----	-----	-----	-----	-----	-----
TOTAL	406,286,077	406,154,604	-131,473	0%	946

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA003lv2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Roslyn - Ballston Co	0	0	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
Bolling AFB	1,352,771	1,348,866	-3,905	0%	105
Hill AFB	33,939,303	33,794,231	-145,071	0%	1,707
Robins AFB	23,367,549	23,304,313	-63,236	0%	666
Tinker AFB	41,127,158	41,005,203	-121,955	0%	1,099
Wright-Patterson AFB	29,545,343	29,465,616	-79,726	0%	628
Randolph AFB	4,426,936	4,488,805	61,869	1%	163
TOTAL	140,520,800	140,168,776	-352,024	0%	2,532

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Roslyn - Ballston Co	0	0	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
Bolling AFB	5,295,386	5,280,100	-15,286	0%	413
Hill AFB	28,009,115	27,889,392	-119,723	0%	1,408
Robins AFB	27,384,686	27,310,579	-74,107	0%	780
Tinker AFB	30,598,339	30,507,605	-90,733	0%	817
Wright-Patterson AFB	33,360,037	33,270,016	-90,020	0%	709
Randolph AFB	8,873,017	9,019,562	146,545	2%	386
TOTAL	140,750,727	140,507,402	-243,324	0%	1,750

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Roslyn - Ballston Co	0	0	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DSC - Columbus	28,840,641	29,078,374	237,732	1%	1,003
Bolling AFB	36,766,405	36,551,401	-215,004	-1%	5,811
Hill AFB	130,220,196	129,653,439	-566,757	0%	6,668
Robins AFB	112,207,773	111,787,951	-419,822	0%	4,419
Tinker AFB	157,141,725	156,547,177	-594,548	0%	5,356
Wright-Patterson AFB	163,374,834	162,530,581	-844,252	-1%	6,648
Randolph AFB	59,006,030	60,681,858	1,675,829	3%	4,410
TOTAL	687,557,604	686,830,782	-726,822	0%	5,229

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA003lv2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Roslyn - Ballston Co	0	0	0	0%	0
DFAS - Indianapolis	0	0	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
Bolling AFB	640,741,704	638,892,140	-1,849,564	0%	49,988
Hill AFB	3,389,102,918	3,374,616,397	-14,486,520	0%	170,430
Robins AFB	3,313,547,046	3,304,580,109	-8,966,937	0%	94,389
Tinker AFB	3,702,398,993	3,691,420,247	-10,978,746	0%	98,908
Wright-Patterson AFB	4,036,564,439	4,025,671,978	-10,892,461	0%	85,767
Randolph AFB	1,073,635,038	1,091,367,038	17,732,000	2%	46,663
TOTAL	16,900,695,278	16,871,253,050	-29,442,228	0%	211,814

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	MilCon*	Avoidance	Net Costs
Roslyn - Ballston Co	0	0	0
DSC - Columbus	3,737,830	0	3,737,830
Hill AFB	0	0	0
Tinker AFB	0	0	0
Randolph AFB	17,732,000	0	17,732,000
Totals:	21,469,830	0	21,469,830

SIOH Costs where applicable.

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: DSC - Columbus, OH (39225)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	48,200 Default	3,738	3,738
					Total Construction Cost:		3,738
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		3,738

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: Randolph AFB, TX (TYMX)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	93,786	n/a**	0 Default	n/a**	17,732
Total Construction Cost:						17,732
- Construction Cost Avoid:						0
Total Net Milcon Cost:						17,732

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Data As Of 8/16/2005 5:49:06 PM, Report Created 3/23/2006 8:11:16 PM

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	2,375,680	2,343,103	2,343,103
2007	370,956	355,904	2,699,008
2008	447,917	418,037	3,117,045
2009	20,092,794	18,241,663	21,358,709
2010	15,954,752	14,090,326	35,449,035
2011	-14,488,237	-12,446,677	23,002,357
2012	-14,488,237	-12,107,662	10,894,695
2013	-14,488,237	-11,777,882	-883,187
2014	-14,488,237	-11,457,083	-12,340,270
2015	-14,488,237	-11,145,023	-23,485,293
2016	-14,488,237	-10,841,462	-34,326,755
2017	-14,488,237	-10,546,169	-44,872,924
2018	-14,488,237	-10,258,919	-55,131,844
2019	-14,488,237	-9,979,494	-65,111,337
2020	-14,488,237	-9,707,679	-74,819,016
2021	-14,488,237	-9,443,267	-84,262,283
2022	-14,488,237	-9,186,057	-93,448,341
2023	-14,488,237	-8,935,854	-102,384,194
2024	-14,488,237	-8,692,465	-111,076,659
2025	-14,488,237	-8,455,705	-119,532,364

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/10
 Data As Of 8/16/2005 5:49:06 PM, Report Created 3/23/2006 8:11:16 PM

Department : Headquarters and Support JCSG
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Early Retirement*	8.10%	0	0	0	0	50	0	50
Civilian Turnover*	9.16%	0	0	0	0	57	0	57
Civilians Moving (the remainder)		0	0	0	0	469	0	469
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	154	0	154
Regular Retirement	1.67%	0	0	0	0	1	0	1

Civs Not Moving (RIFs)*	6.00%	0	0	0	0	9	0	9
Civilians Available to Move		0	0	0	0	53	0	53
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	522	0	522
Other Civilian Additions		0	0	0	0	15	0	15
TOTAL CIVILIAN RIFS		0	0	0	0	46	0	46
TOTAL CIVILIAN NEW HIRES		0	0	0	0	116	0	116

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	----	----	----	----	----	----	----	----
Early Retirement*	8.10%	0	0	0	0	21	0	21
Civilian Turnover*	9.16%	0	0	0	0	24	0	24
Civilians Moving (the remainder)		0	0	0	0	195	0	195
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	64	0	64
Regular Retirement	1.67%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	4	0	4
Civilians Available to Move		0	0	0	0	22	0	22
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	19	0	19
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	----	----	----	----	----	----	----	----
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	17	0	17
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	5	0	5

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	----	----	----	----	----	----	----	----
Early Retirement*	8.10%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	200	0	200
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	37	0	37

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	----	----	----	----	----	----	----	----
Early Retirement*	8.10%	0	0	0	0	2	0	2
Civilian Turnover*	9.16%	0	0	0	0	3	0	3
Civilians Moving (the remainder)		0	0	0	0	22	0	22
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	7	0	7
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	2	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	2	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	----	----	----	----	----	----	----	----
Early Retirement*	8.10%	0	0	0	0	6	0	6
Civilian Turnover*	9.16%	0	0	0	0	6	0	6
Civilians Moving (the remainder)		0	0	0	0	51	0	51
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	17	0	17
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Civilians Available to Move		0	0	0	0	6	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	5	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	75	0	75
Early Retirement*	8.10%	0	0	0	0	6	0	6
Regular Retirement*	1.67%	0	0	0	0	1	0	1
Civilian Turnover*	9.16%	0	0	0	0	7	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	5	0	5
Civilians Moving (the remainder)		0	0	0	0	56	0	56
Civilian Positions Available		0	0	0	0	19	0	19
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	19	0	19
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Civilians Available to Move		0	0	0	0	6	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	6	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	----	----	----	----	----	----	----	----
Early Retirement*	8.10%	0	0	0	0	7	0	7
Civilian Turnover*	9.16%	0	0	0	0	8	0	8
Civilians Moving (the remainder)		0	0	0	0	68	0	68
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	22	0	22
Early Retirement	8.10%	0	0	0	0	2	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	2	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Priority Placement#	39.97%	0	0	0	0	9	0	9
Civilians Available to Move		0	0	0	0	8	0	8
Civilians Moving		0	0	0	0	8	0	8
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	9	0	9
TOTAL CIVILIAN RIFS		0	0	0	0	6	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	9	0	9
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	102	0	102
Early Retirement*	8.10%	0	0	0	8	0	8
Regular Retirement*	1.67%	0	0	0	2	0	2
Civilian Turnover*	9.16%	0	0	0	9	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	0	6	0	6
Civilians Moving (the remainder)		0	0	0	77	0	77
Civilian Positions Available		0	0	0	25	0	25
Civilian Turnover	9.16%	0	0	0	2	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	2
Priority Placement#	39.97%	0	0	0	10	0	10
Civilians Available to Move		0	0	0	9	0	9
Civilians Moving		0	0	0	9	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Randolph AFB, TX (TYMX)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	364	0	364
Civilians Moving		0	0	0	0	305	0	305
New Civilians Hired		0	0	0	0	59	0	59
Other Civilian Additions		0	0	0	0	15	0	15
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	74	0	74

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	323	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	323	100.00%	100.00%

Base: DFAS - Indianapolis, IN (HSA030)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	22	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%

TOTALS	-----	-----	-----	-----	-----	-----
	22	100.00%	100.00%	0	0.00%	100.00%

Base: DSC - Columbus, OH (39225)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
-----	-----	-----	-----	-----	-----	-----
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	237	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
-----	-----	-----	-----	-----	-----	-----
TOTALS	237	100.00%	100.00%	0	0.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	37	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	37	100.00%	100.00%

Base: Hill AFB, UT (KRSM)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	85	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	85	100.00%	100.00%

Base: Robins AFB, GA (UHHZ)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	95	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	95	100.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: Tinker AFB, OK (WWYK)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	111	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	111	100.00%	100.00%

Base: Wright-Patterson AFB, OH (ZHTV)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	127	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	127	100.00%	100.00%

Base: Randolph AFB, TX (TYMX)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	380	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	380	100.00%	100.00%	0	0.00%	100.00%

Department : Headquarters and Support JCSG
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6,966	20,442	358	61,045

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
TOTAL	-324	-197	-159	-149	-186	-35	-1,050

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,964	20,443	358	59,996

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	0	624	0	624

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Civilians	0	0	0	0	-139	0	-139

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
0	0	0	323

PERSONNEL REALIGNMENTS:

To Base: DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	0	22	0	22

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	0	237	0	237

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	0	259	0	259

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Civilians	0	0	0	0	-64	0	-64

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

PERSONNEL SUMMARY FOR: DFAS - Indianapolis, IN (HSA030)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DFAS - Indianapolis, IN (HSA030)

PERSONNEL REALIGNMENTS:

From Base: Roslyn - Ballston Co, VA (HSA018)

	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	22	0	22

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	0	30	0	30

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	0	30	0	30

SCENARIO POSITION CHANGES FOR: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Civilians	0	0	0	0	-7	0	-7

BASE POPULATION (After BRAC Action) FOR: Bolling AFB, DC (BXUR)

PERSONNEL SUMMARY FOR: Hill AFB, UT (KRSM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hill AFB, UT (KRSM)

PERSONNEL REALIGNMENTS:

To Base: Randolph AFB, TX (TYMX)

	----	----	----	----	----	----	-----
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	68	0	68

TOTAL PERSONNEL REALIGNMENTS (Out of Hill AFB, UT (KRSM)):

	----	----	----	----	----	----	-----
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	68	0	68

SCENARIO POSITION CHANGES FOR: Hill AFB, UT (KRSM)

	----	----	----	----	----	----	-----
Enlisted	0	0	0	0	0	0	0
TOTAL	0	0	0	0	-17	0	-17

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Hill AFB, UT (KRSM)

PERSONNEL SUMMARY FOR: Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,040	4,481	0	12,115

PERSONNEL REALIGNMENTS:

To Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	75	0	75
TOTAL	0	0	0	0	76	0	76

TOTAL PERSONNEL REALIGNMENTS (Out of Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Enlisted	0	0	0	0	1	0	1
Civilians	0	0	0	0	75	0	75

SCENARIO POSITION CHANGES FOR: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-19	0	-19
TOTAL	0	0	0	0	-19	0	-19

Officers	Enlisted	Students	Civilians
1,040	4,480	0	12,021

PERSONNEL SUMMARY FOR: Tinker AFB, OK (WWYK)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tinker AFB, OK (WWYK)

Officers	Enlisted	Students	Civilians
1,250	5,813	25	14,709

PERSONNEL REALIGNMENTS:

To Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	89	0	89
TOTAL	0	0	0	0	89	0	89

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Tinker AFB, OK (WWYK)):

2006	2007	2008	2009	2010	2011	Total

Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	89	0	89
TOTAL	0	0	0	0	89	0	89

SCENARIO POSITION CHANGES FOR: Tinker AFB, OK (WWYK)

Enlisted	0	0	0	0	0	0	0
TOTAL	0	0	0	0	-22	0	-22

BASE POPULATION (After BRAC Action) FOR: Tinker AFB, OK (WWYK)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,250	5,813	25	14,598

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,941

PERSONNEL REALIGNMENTS:

To Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	102	0	102
TOTAL	0	0	0	0	102	0	102

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	102	0	102
TOTAL	0	0	0	0	102	0	102

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Civilians	0	0	0	0	-25	0	-25

BASE POPULATION (After BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

-----	-----	-----	-----
2,388	2,528	28	10,814

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Randolph AFB, TX (TYMX)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Randolph AFB, TX (TYMX)
 Officers Enlisted Students Civilians

1,274 1,941 305 5,284

PERSONNEL REALIGNMENTS:

From Base: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	30	0	30
TOTAL	0	0	0	0	30	0	30

From Base: Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	68	0	68
TOTAL	0	0	0	0	68	0	68

From Base: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	0	0	0	0	76	0	76

From Base: Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	89	0	89
TOTAL	0	0	0	0	89	0	89

From Base: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	102	0	102
TOTAL	0	0	0	0	102	0	102

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	364	0	364
TOTAL	0	0	0	0	365	0	365

Data As Of 8/16/2005 5:49:06 PM, Report Created 3/23/2006 8:11:16 PM

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	15	0	15
TOTAL	0	0	0	0	15	0	15

BASE POPULATION (After BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
1,274	1,942	305	5,663

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 8/16/2005 5:49:06 PM, Report Created 3/23/2006 8:11:16 PM

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	62	-352	-352	-642	-352
Recap Change	0	0	0	146	-243	-243	-340	-243
BOS Change	0	0	0	0	-131	-131	-263	-131
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	208	-727	-727	-1,245	-727

Roslyn - Ballston Co, VA (HSA018)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DFAS - Indianapolis, IN (HSA030)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

DSC - Columbus, OH (39225)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	238	238	475	238
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	238	238	475	238

Bolling AFB, DC (BXUR)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
Sustain Change	0	0	0	0	-4	-4	-8	-4
Recap Change	0	0	0	0	-15	-15	-30	-15
BOS Change	0	0	0	0	-196	-196	-392	-196
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-215	-215	-430	-215

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Hill AFB, UT (KRSM)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-145	-145	-290	-145
Recap Change	0	0	0	0	-120	-120	-239	-120
BOS Change	0	0	0	0	-302	-302	-604	-302
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-567	-567	-1,133	-567

Robins AFB, GA (UHHZ)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-63	-63	-126	-63
Recap Change	0	0	0	0	-74	-74	-148	-74
BOS Change	0	0	0	0	-282	-282	-565	-282
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-420	-420	-840	-420

Tinker AFB, OK (WWYK)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-122	-122	-244	-122
Recap Change	0	0	0	0	-91	-91	-181	-91
BOS Change	0	0	0	0	-382	-382	-764	-382
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-594	-594	-1,189	-594

Wright-Patterson AFB, OH (ZHTV)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-80	-80	-159	-80
Recap Change	0	0	0	0	-90	-90	-180	-90
BOS Change	0	0	0	0	-674	-674	-1,349	-674
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-844	-844	-1,688	-844

Randolph AFB, TX (TYMX)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	62	62	62	186	62
Recap Change	0	0	0	146	146	146	440	146
BOS Change	0	0	0	0	1,467	1,467	2,935	1,467
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	208	1,676	1,676	3,560	1,676

Department : Headquarters and Support JCSG
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Roslyn - Ballston Co, VA (HSA018)	Realignment
DFAS - Indianapolis, IN (HSA030)	Realignment
DSC - Columbus, OH (39225)	Realignment
Bolling AFB, DC (BXUR)	Realignment
Hill AFB, UT (KRSM)	Realignment
Robins AFB, GA (UHHZ)	Realignment

Tinker AFB, OK (WWYK) Realignment
Wright-Patterson AFB, OH (ZHTV) Realignment
Randolph AFB, TX (TYMX) Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Origin	Destination	Distance (mi)
Roslyn - Ballston Co, VA (HSA018)	DSC - Columbus, OH (39225)	408
Hill AFB, UT (KRSM)	Randolph AFB, TX (TYMX)	1,339
Tinker AFB, OK (WWYK)	Randolph AFB, TX (TYMX)	450

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn - Ballston Co, VA (HSA018) to DFAS - Indianapolis, IN (HSA030)

	2006	2007	2008	2009	2010	2011
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 8/16/2005 5:49:06 PM, Report Created 3/23/2006 8:11:16 PM

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn - Ballston Co, VA (HSA018) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	30	0
NonVeh Missn Eqpt(tons):	0	0	0	0	10	0
Military Light Vehicles:	0	0	0	0	0	0

Transfers from Hill AFB, UT (KRSM) to Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0

Heavy/Special Vehicles:	0	0	0	0	0	0
	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	75	0
NonVeh Missn Eqpt(tons):	0	0	0	0	21	0
Military Light Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	89	0
NonVeh Missn Eqpt(tons):	0	0	0	0	41	0
Military Light Vehicles:	0	0	0	0	0	0

Transfers from Wright-Patterson AFB, OH (ZHTV) to Randolph AFB, TX (TYMX)

	----	----	----	----	----	----
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Civilian Employees:	323	BOS Non-Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Enlisted BAH (\$/Month):	1,415	TRICARE	In-Pat Out-Pat
Civ Locality Pay Factor:	1.147		
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Longitude:	-77.051590	Retiree65+	0 0 0

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Department : Headquarters and Support JCSG

Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 1\137 part 1 no change.CBR
 Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DFAS - Indianapolis, IN (HSA030)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Officer BAH (\$/Month):	1,090	Homeowner Assistance Program:	No

Enlisted BAH (\$/Month):	783				
Area Cost Factor:	0.99		Admits	Visits	Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Latitude:	0.000000	Retiree	0	0	0

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,082
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14,989
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,705
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		

Area Cost Factor:	0.98		Admits	Visits	Prescrip
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Latitude:	0.000000	Retiree	0	0	0

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

Total Enlisted Employees: 1,384 Total Sustainment(\$K/Year): 10,288
 Total Civilian Employees: 913 BOS Non-Payroll (\$K/Year): 30,118
 Officer Housing Units Avail: 0 Family Housing (\$K/Year): 5,651
 Starting Facilities(KSF): 2,425 Svc/Agcy Recap Rate (Years): 121
 COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
 Data As Of 8/16/2005 5:49:06 PM, Report Created 3/23/2006 8:11:16 PM

Department : Headquarters and Support JCSG

Option Pkg Name: HSA0031v2 CPO_1 25 Apr 05
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Roslyn - Ballston Co, VA (HSA018)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	323	0	323
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
DFAS - Indianapolis, IN (HSA030)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
DSC - Columbus, OH (39225)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	237	0	237
NET CHANGE-Civ	0	0	0	0	237	0	237
Jobs Lost-Stu	0	0	0	0	0	0	0
Bolling AFB, DC (BXUR)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	37	0	37
Jobs Gained-Stu	0	0	0	0	0	0	0

NET CHANGE-Stu 0 0 0 0 0 0 0

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Hill AFB, UT (KRSM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	85	0	85
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robins AFB, GA (UHHZ)

Jobs Lost-Mil	0	0	0	0	1	0	1
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	-94	0	-94
Jobs Lost-Stu	0	0	0	0	0	0	0

Tinker AFB, OK (WWYK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	111	0	111
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	127	0	127
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	1	0	1
NET CHANGE-Mil	0	0	0	0	1	0	1
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0

NET CHANGE-Stu

0

0

0

0

0

0

0