

DCN 13279

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 8/17/2005 2:49:12 PM, Report Created 3/23/2006 8:11:46 PM

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:
"Headquarters and Support JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 8/17/2005 2:49:12 PM, Report Created 3/23/2006 8:11:47 PM

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
Final Year : 2010
Payback Year : 2014 (4 Years)

NPV in 2025(\$K): -60,928
1-Time Cost(\$K): 35,305

Table with 9 columns: Net Costs in 2005 Constant Dollars (\$K), 2006, 2007, 2008, 2009, 2010, 2011, Total, Beyond. Rows include MilCon, Person, Overhd, Moving, Missio, Other, and TOTAL.

Table with 8 columns: POSITIONS ELIMINATED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Civ, TOT.

Table with 8 columns: POSITIONS REALIGNED, 2006, 2007, 2008, 2009, 2010, 2011, Total. Rows include Off, Enl, Stu, Civ, TOT.

Summary:

BRAC scenario removed Rock Island and Stennis from the recommendation.

Note: For COBRA Analysis this scenario is divided into two separate COBRA files due to the large number of locations involved that exceed COBRA limits. The individual files are HSA0031 CPO_1 (which has the Defense Agency and Air Force portions of the recommendation) and HSA0031 CPO_2 (which has the Army and Navy portions of the recommendation). Overall Candidate Recommendation COBRA values were calculated using the COBRA "Adder" program.

1. Candidate Recommendation Title: HSA-0031: Consolidate Civilian Personnel Offices (CPOs) within each Military Department and the Defense Agencies.

2. Candidate Recommendation Description:

Realign Fort Richardson, AK, by relocating the Civilian Personnel Operations Center to Fort Huachuca, AZ, and consolidating it with the Civilian Personnel Operations Center at Fort Huachuca, AZ. Realign Rock Island Arsenal, IL, by relocating the Civilian Personnel Operations Center to Fort Riley, KS, and Aberdeen Proving Ground, MD, and consolidating with the Civilian Personnel Operations Center at Fort Riley, KS, and Aberdeen Proving Ground, MD.

Realign Human Resource Service Center-Northeast, 111 S. Independence Mall, East, Bourse Bldg, a

leased installation in Philadelphia, PA, by relocating the Civilian Personnel Office to the Naval Support Activity Philadelphia, PA. Realign Human Resource Service Center-Southeast, 9110 Leonard Kimble Road, a leased installation at Stennis Space Center, MS, by relocating the Civilian Personnel Office to the Naval Support Activity Philadelphia, PA, and consolidating it with the relocated Human Resource Service Center-Northeast at the Naval Support Activity, Philadelphia, PA. Realign Human Resource Service Center-Southwest, 525 B Street, Suite 600, a leased installation in San Diego, CA, by relocating the Civilian Personnel Office to Naval Air Station North Island or Marine Corps Air Station Miramar, CA. Realign Human Resource Service Center-Pacific, 178 Main Street, Bldg 499, Honolulu, HI, by relocating the Civilian Personnel Office to the Human Resource Service Center-Northwest, 3230 NW Randall Way, Silverdale, WA, and Naval Air Station North Island or Marine Corps Air Station Miramar, CA and consolidating with the Human Resource Service Centers at Silverdale, WA and Naval Air Station North Island or Marine Corps Air Station Miramar, CA.

Realign Wright-Patterson Air Force Base, OH, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Robins Air Force Base, GA, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Hill Air Force Base, UT, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Tinker Air Force Base, OK, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Realign Bolling Air Force Base, DC, by relocating the Civilian Personnel Office to Randolph Air Force Base, TX. Consolidate the relocated civilian personnel offices with the Civilian Personnel Office at Randolph Air Force Base, TX.

Realign 2521 Jefferson Davis Hwy, a leased installation in Arlington, VA, by relocating the transactional functions of the Defense Commissary Agency Human Resource Division and the Washington Headquarters Services Civilian Personnel Office to the Defense Logistics Agency, 3990 East Broad Street, Columbus, OH and consolidating them with the Customer Support Office of the Defense Logistics Agency. Realign the Department of Defense Education Activity, 4040 North Fairfax Drive, a leased installation in Arlington, VA, by relocating the transactional functions of the Civilian Personnel Office to the Defense Logistics Agency 3990 East Broad Street, Columbus, OH, and consolidating them with the Customer Support Office of the Defense Logistics Agency. Realign the Defense Information Systems Agency, 701 S. Courthouse Road, Arlington, VA, by relocating the transactional functions of the Civilian Personnel Office to the Defense Finance and Accounting Service, 8899 E. 56th Street, Indianapolis, IN, and consolidating them with the Civilian Personnel Office of the Defense Finance and Accounting Service at Indianapolis, IN.

3. Short Candidate Recommendation Description: Realign Army installations at Ft Richardson AK and Rock Island Arsenal IL, and consolidate CPOCs at Ft Riley KS, Aberdeen Proving Ground MD and Ft Huachuca AZ; Realign Navy leased facilities/installations at Philadelphia PA, Honolulu HI, Stennis AL and San Diego CA, and consolidate HRSCs at Naval Support Activity Philadelphia PA, Silverdale WA and Naval Air Station North Island or Marine Corps Air Station Miramar CA; Realign Air Force installations at Bolling AFB DC, Robins AFB GA, Hill AFB UT, Wright-Patterson AFB OH and Tinker AFB OK, and consolidate all CPOCs at Randolph AFB TX; and Realign Defense Agency leased facilities/installations at DeCA, WHS, DISA, and DoDEA all in Arlington, VA, and consolidate transactional functions at Indianapolis IN and Columbus OH.

4. Year of Realignment: 2010.

5. Other comments:

5.a. In this recommendation, three existing Civilian Personnel Office locations remain unchanged with no incoming or outgoing personnel actions. This includes: the Army CPOC at Redstone Arsenal, AL; the Navy HRSC-East Portsmouth/Naval Shipyard Norfolk, VA; and the DLA Customer Support Office at DSC New Cumberland, PA.

5.b. When the Organization code for Naval Air Station North Island is used in COBRA, it indicates NAVBASE Coronado, CA.

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,820	0	0	20,227	0	0	22,047	0
Person	0	0	0	0	1,041	406	1,446	406
Overhd	217	163	122	422	973	859	2,755	859
Moving	0	0	0	96	7,031	0	7,127	0
Missio	0	0	0	0	0	0	0	0
Other	3,474	0	0	486	651	0	4,611	0
TOTAL	5,511	163	122	21,231	9,696	1,265	37,988	1,265

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	1,883	3,078	4,962	3,078
Overhd	0	0	0	0	5,909	5,909	11,818	5,909
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	5,636	0	5,636	0
TOTAL	0	0	0	0	13,428	8,987	22,416	8,987

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/11
 Data As Of 8/17/2005 2:49:12 PM, Report Created 3/23/2006 8:11:47 PM

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	22,047,316	
Total - Construction		22,047,316
Personnel		
Civilian RIF	636,939	
Civilian Early Retirement	148,646	
Eliminated Military PCS	7,997	
Unemployment	44,510	
Total - Personnel		838,093
Overhead		
Program Management Cost	661,498	
Support Contract Termination	0	
Mothball / Shutdown	20,250	
Total - Overhead		681,748
Moving		
Civilian Moving	4,596,154	
Civilian PPP	212,976	
Military Moving	0	
Freight	146,408	
Information Technologies	980,000	
One-Time Moving Costs	1,192,000	
Total - Moving		7,127,538
Other		
HAP / RSE	650,791	
Environmental Mitigation Costs	29,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,931,000	
Total - Other		4,610,791

Total One-Time Costs	35,305,487

One-Time Savings	
Military Construction Cost Avoidances	0
Military Moving	0
One-Time Moving Savings	0
Environmental Mitigation Savings	0
One-Time Unique Savings	5,636,000

Total One-Time Savings	5,636,000

Total Net One-Time Costs	29,669,487

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island,
 Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: RICHARDSON, AK (02736)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	258,784	
Civilian Early Retirement	67,566	
Eliminated Military PCS	7,997	
Unemployment	17,804	
Total - Personnel		352,151
Overhead		
Program Management Cost	483,831	
Support Contract Termination	0	
Mothball / Shutdown	20,250	
Total - Overhead		504,081
Moving		
Civilian Moving	1,909,864	
Civilian PPP	106,488	
Military Moving	0	
Freight	33,653	
Information Technologies	7,600	
One-Time Moving Costs	0	
Total - Moving		2,057,605
Other		
HAP / RSE	270,132	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		270,132

Total One-Time Costs		3,183,970

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,183,970

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island,
 Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: RILEY, KS (20736)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,390,238	
Total - Construction		1,390,238
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	13,000	
One-Time Moving Costs	0	
Total - Moving		13,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	7,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	246,000	
Total - Other		253,000

Total One-Time Costs		1,656,238

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,656,238

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ABERDEEN, MD (24004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,356,078	
Total - Construction		1,356,078
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	83,000	
One-Time Moving Costs	0	
Total - Moving		83,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	12,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	240,000	
Total - Other		252,000

Total One-Time Costs		1,691,078

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,691,078

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island,
 Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	258,784	
Civilian Early Retirement	81,080	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		357,668
Overhead		
Program Management Cost	177,667	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		177,667
Moving		
Civilian Moving	2,686,290	
Civilian PPP	70,992	
Military Moving	0	
Freight	112,755	
Information Technologies	9,400	
One-Time Moving Costs	253,000	
Total - Moving		3,132,437
Other		
HAP / RSE	380,659	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		380,659

Total One-Time Costs		4,048,431

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	809,000	

Total One-Time Savings		809,000

Total Net One-Time Costs		3,239,431

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island,
 Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: HRSC NE, PA (N69223)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	119,372	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		128,274
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	479,000	
One-Time Moving Costs	256,000	
Total - Moving		770,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		898,770

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,224,000	

Total One-Time Savings		2,224,000

Total Net One-Time Costs		-1,325,230

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: HRSC NW, WA (N69207)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	63,000	
One-Time Moving Costs	0	
Total - Moving		63,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		63,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		63,000

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	8,297,000	
Total - Construction		8,297,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	325,000	
One-Time Moving Costs	0	
Total - Moving		325,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		10,000

Total One-Time Costs		8,632,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,632,000

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: HRSC SW, CA (N69206)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	683,000	
Total - Moving		683,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		683,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,603,000	

Total One-Time Savings		2,603,000

Total Net One-Time Costs		-1,920,000

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (N00246)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	11,004,000	
Total - Construction		11,004,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,445,000	
Total - Other		3,445,000
-----		-----
Total One-Time Costs		14,449,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		14,449,000

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,820	0	0	20,227	0	0	22,047
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	637	0	637
Civ Retire	0	0	0	0	149	0	149
CIV MOVING							
Per Diem	0	0	0	0	376	0	376

POV Miles	0	0	0	0	54	0	54
Home Purch	0	0	0	0	1,975	0	1,975
HHG	0	0	0	0	916	0	916
Misc	0	0	0	0	85	0	85
House Hunt	0	0	0	0	385	0	385
PPP	0	0	0	0	213	0	213
RITA	0	0	0	0	805	0	805

PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Data As Of 8/17/2005 2:49:12 PM, Report Created 3/23/2006 8:11:46 PM

Department : Headquarters and Support JCSG
Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
-----	-----	-----	-----	-----
RICHARDSON	3,652	3,591	-61	-2%
HUACHUCA	9,832	9,876	44	0%
RILEY	12,192	12,195	3	0%
ABERDEEN	12,869	12,872	3	0%
NAVSTA PEARL HARBOR	40,073	40,005	-68	0%
HRSC NE	174	0	-174	-100%
HRSC NW	139	162	23	17%
IF NSA PHILADELPHIA	5,699	5,869	170	3%
HRSC SW	164	0	-164	-100%
NAVBASE CORONADO	36,827	37,025	198	1%
-----	-----	-----	-----	-----
TOTAL	121,621	121,595	-26	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
RICHARDSON	8,476,000	8,431,000	-45,000	-1%	738
HUACHUCA	9,397,000	9,397,000	0	0%	0
RILEY	17,823,000	17,830,000	7,000	0%	2,333
ABERDEEN	14,280,000	14,288,000	8,000	0%	2,667
NAVSTA PEARL HARBOR	25,526,083	25,526,083	0	0%	0
HRSC NE	0	0	0	0%	0
HRSC NW	0	0	0	0%	0
IF NSA PHILADELPHIA	2,266,222	2,266,222	0	0%	0
HRSC SW	0	0	0	0%	0
NAVBASE CORONADO	13,512,648	13,557,648	45,000	0%	227
-----	-----	-----	-----	-----	-----
TOTAL	91,280,953	91,295,953	15,000	0%	-577

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
RICHARDSON	40,461,129	40,284,632	-176,497	0%	2,893
HUACHUCA	41,517,772	41,608,368	90,596	0%	2,059
RILEY	43,591,313	43,597,119	5,806	0%	1,935
ABERDEEN	99,093,746	99,106,559	12,813	0%	4,271
NAVSTA PEARL HARBOR	241,790,597	241,454,722	-335,875	0%	4,939
HRSC NE	0	0	0	0%	0
HRSC NW	60,190	60,344	153	0%	7
IF NSA PHILADELPHIA	11,869,923	12,008,343	138,420	1%	814
HRSC SW	0	0	0	0%	0
NAVBASE CORONADO	64,731,570	65,011,989	280,419	0%	1,416
-----	-----	-----	-----	-----	-----
TOTAL	543,116,239	543,132,076	15,837	0%	-609

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
RICHARDSON	52,062,090	51,785,687	-276,403	-1%	4,531
HUACHUCA	25,068,982	25,068,982	0	0%	0
RILEY	24,909,381	24,925,748	16,367	0%	5,456
ABERDEEN	16,952,404	16,962,019	9,615	0%	3,205
NAVSTA PEARL HARBOR	168,911,602	168,911,602	0	0%	0
HRSC NE	0	0	0	0%	0
HRSC NW	0	0	0	0%	0
IF NSA PHILADELPHIA	5,668,178	5,668,178	0	0%	0
HRSC SW	0	0	0	0%	0
NAVBASE CORONADO	65,809,934	65,920,994	111,060	0%	561
TOTAL	359,382,571	359,243,210	-139,361	0%	5,360

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
RICHARDSON	34,717,144	34,532,826	-184,317	-1%	3,021
HUACHUCA	19,354,635	19,354,635	0	0%	0
RILEY	27,185,343	27,197,726	12,383	0%	4,128
ABERDEEN	27,621,610	27,633,688	12,079	0%	4,026
NAVSTA PEARL HARBOR	74,660,194	74,660,194	0	0%	0
HRSC NE	0	0	0	0%	0
HRSC NW	0	0	0	0%	0
IF NSA PHILADELPHIA	4,371,354	4,444,135	72,781	2%	428
HRSC SW	0	0	0	0%	0
NAVBASE CORONADO	38,615,570	38,712,096	96,526	0%	487
TOTAL	226,525,850	226,535,301	9,452	0%	-363

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
RICHARDSON	127,240,362	126,603,145	-637,217	-1%	10,446
HUACHUCA	85,941,389	86,031,985	90,596	0%	2,059
RILEY	95,686,037	95,720,593	34,556	0%	11,519
ABERDEEN	143,667,759	143,702,267	34,507	0%	11,502
NAVSTA PEARL HARBOR	485,362,393	485,026,518	-335,875	0%	4,939
HRSC NE	0	0	0	0%	0
HRSC NW	60,190	60,344	153	0%	7
IF NSA PHILADELPHIA	21,909,455	22,120,656	211,201	1%	1,242
HRSC SW	0	0	0	0%	0
NAVBASE CORONADO	169,157,074	169,645,079	488,005	0%	2,465
TOTAL	1,129,024,660	1,128,910,587	-114,073	0%	4,387

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				Chg/Per
	Start	Finish	Change	%Change	
RICHARDSON	3,575,865,793	3,556,881,135	-18,984,658	-1%	311,224
HUACHUCA	1,993,527,415	1,993,527,415	0	0%	0
RILEY	2,800,090,321	2,801,365,769	1,275,448	0%	425,149
ABERDEEN	2,845,025,803	2,846,269,911	1,244,108	0%	414,703
NAVSTA PEARL HARBOR	8,511,262,139	8,511,262,139	0	0%	0
HRSC NE	0	0	0	0%	0
HRSC NW	0	0	0	0%	0
IF NSA PHILADELPHIA	498,334,365	506,631,365	8,297,000	2%	48,806
HRSC SW	0	0	0	0%	0
NAVBASE CORONADO	4,402,174,995	4,413,178,995	11,004,000	0%	55,576
TOTAL	24,626,280,831	24,629,116,729	2,835,898	0%	-109,073

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 8/17/2005 2:49:12 PM, Report Created 3/23/2006 8:11:46 PM

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
RICHARDSON	0	0	0
HUACHUCA	0	0	0
RILEY	1,390,238	0	1,390,238
ABERDEEN	1,356,078	0	1,356,078
NAVSTA PEARL HARBOR	0	0	0
HRSC NE	0	0	0
HRSC NW	0	0	0
IF NSA PHILADELPHIA	8,297,000	0	8,297,000
HRSC SW	0	0	0
NAVBASE CORONADO	11,004,000	0	11,004,000
Totals:	22,047,316	0	22,047,316

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: RILEY, KS (20736)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*	
2111	Aircraft Maintenance Hangar	SF	1,000	258	0 Default	0	258	
2141	Vehicle Maintenance Shop	SF	2,000	381	0 Default	0	381	
6101	Small Unit Headquarters Building	SF	2,000	400	0 Default	0	400	
6102	Large Unit Headquarters Building	SF	1,000	207	0 Default	0	207	
7346	Exchange Sales Facility	SF	1,000	144	0 Default	0	144	
Total Construction Cost:								1,390
- Construction Cost Avoid:								0
Total Net Milcon Cost:								1,390

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: ABERDEEN, MD (24004)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	7,000	1,043	0 Default	0	1,043
8521	Vehicle Parking, Surfaced	SY	4,000	196	0 Default	0	196
7346	Exchange Sales Facility	SF	1,000	118	0 Default	0	118
					Total Construction Cost:		1,356
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		1,356

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: IF NSA PHILADELPHIA, PA (NIF012)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
4421	Covered Storage Building, Installation	SF	0	n/a**	70,000 Red	n/a**	8,297
Total Construction Cost:							8,297
- Construction Cost Avoid:							0
Total Net Milcon Cost:							8,297

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: NAVBASE CORONADO, CA (N00246)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	45,000	n/a**	0 Default	n/a**	11,004
Total Construction Cost:						11,004
- Construction Cost Avoid:						0
Total Net Milcon Cost:						11,004

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	5,511,250	5,435,676	5,435,676
2007	162,622	156,023	5,591,699
2008	121,966	113,830	5,705,529
2009	21,231,181	19,275,172	24,980,701
2010	-3,732,460	-3,296,295	21,684,406
2011	-7,722,951	-6,634,698	15,049,707
2012	-7,722,951	-6,453,987	8,595,721
2013	-7,722,951	-6,278,197	2,317,523
2014	-7,722,951	-6,107,196	-3,789,672
2015	-7,722,951	-5,940,852	-9,730,524
2016	-7,722,951	-5,779,039	-15,509,563
2017	-7,722,951	-5,621,633	-21,131,196
2018	-7,722,951	-5,468,515	-26,599,711
2019	-7,722,951	-5,319,567	-31,919,277
2020	-7,722,951	-5,174,676	-37,093,953
2021	-7,722,951	-5,033,731	-42,127,684
2022	-7,722,951	-4,896,626	-47,024,310
2023	-7,722,951	-4,763,255	-51,787,565
2024	-7,722,951	-4,633,516	-56,421,081
2025	-7,722,951	-4,507,311	-60,928,393

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	435	0	435
Early Retirement*	8.10%	0	0	0	0	9	0	9
Regular Retirement*	1.67%	0	0	0	0	2	0	2
Civilian Turnover*	9.16%	0	0	0	0	9	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	6	0	6
Civilians Moving (the remainder)		0	0	0	0	409	0	409
Civilian Positions Available		0	0	0	0	26	0	26
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	30	0	30

Early Retirement	8.10%	0	0	0	0	2	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	2	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	2	0	2
Priority Placement#	39.97%	0	0	0	0	12	0	12
Civilians Available to Move		0	0	0	0	12	0	12
Civilians Moving		0	0	0	0	10	0	10
Civilian RIFs (the remainder)		0	0	0	0	2	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	435	0	435
Civilians Moving		0	0	0	0	419	0	419
New Civilians Hired		0	0	0	0	16	0	16
Other Civilian Additions		0	0	0	0	6	0	6
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	11	0	11
TOTAL CIVILIAN RIFS		0	0	0	0	10	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	12	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	22	0	22

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: RICHARDSON, AK (02736)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	44	0	44
Early Retirement*	8.10%	0	0	0	0	4	0	4
Regular Retirement*	1.67%	0	0	0	0	1	0	1
Civilian Turnover*	9.16%	0	0	0	0	4	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	3	0	3
Civilians Moving (the remainder)		0	0	0	0	32	0	32
Civilian Positions Available		0	0	0	0	12	0	12
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	15	0	15
Early Retirement	8.10%	0	0	0	0	1	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Priority Placement#	39.97%	0	0	0	0	6	0	6
Civilians Available to Move		0	0	0	0	6	0	6
Civilians Moving		0	0	0	0	6	0	6
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	5	0	5
TOTAL CIVILIAN RIFS		0	0	0	0	4	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	6	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: HUACHUCA, AZ (04289)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	44	0	44
Civilians Moving		0	0	0	0	38	0	38
New Civilians Hired		0	0	0	0	6	0	6
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	6	0	6

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: RILEY, KS (20736)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	3	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	3	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	3	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	3	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVSTA PEARL HARBOR, HI (N62813)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	57	0	57	
Early Retirement*	8.10%	0	0	0	5	0	5	
Regular Retirement*	1.67%	0	0	0	1	0	1	
Civilian Turnover*	9.16%	0	0	0	5	0	5	
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	3	
Civilians Moving (the remainder)		0	0	0	43	0	43	
Civilian Positions Available		0	0	0	14	0	14	
CIVILIAN POSITIONS ELIMINATED		0	0	0	11	0	11	
Early Retirement	8.10%	0	0	0	1	0	1	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	1	0	1	
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	1	
Priority Placement#	39.97%	0	0	0	4	0	4	
Civilians Available to Move		0	0	0	4	0	4	
Civilians Moving		0	0	0	4	0	4	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	6	0	6	
TOTAL CIVILIAN RIFS		0	0	0	4	0	4	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	4	0	4	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: HRSC NE, PA (N69223)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	170	0	170
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	170	0	170
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	4	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	2	0	2
Civilians Available to Move		0	0	0	0	2	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	2	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	2	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	2	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: HRSC NW, WA (N69207)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	23	0	23
Civilians Moving		0	0	0	0	18	0	18
New Civilians Hired		0	0	0	0	5	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	5	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: IF NSA PHILADELPHIA, PA (NIF012)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	170	0	170	
Civilians Moving		0	0	0	170	0	170	
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: HRSC SW, CA (N69206)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	164	0	164
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	164	0	164
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (N00246)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	198	0	198
Civilians Moving		0	0	0	0	193	0	193
New Civilians Hired		0	0	0	0	5	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	5	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: RICHARDSON, AK (02736)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	61	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	61	100.00%	100.00%

Base: HUACHUCA, AZ (04289)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%

2010	44	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	44	100.00%	100.00%	0	0.00%	100.00%

Base: RILEY, KS (20736)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	3	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	3	100.00%	100.00%	0	0.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: ABERDEEN, MD (24004)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	3	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	3	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA PEARL HARBOR, HI (N62813)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	68	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	68	100.00%	100.00%

Base: HRSC NE, PA (N69223)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	174	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	174	100.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: HRSC NW, WA (N69207)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	23	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	23	100.00%	100.00%	0	0.00%	100.00%

Base: IF NSA PHILADELPHIA, PA (NIF012)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	170	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	170	100.00%	100.00%	0	0.00%	100.00%

Base: HRSC SW, CA (N69206)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	164	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	164	100.00%	100.00%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NAVBASE CORONADO, CA (N00246)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	198	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	198	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 8/17/2005 2:49:12 PM, Report Created 3/23/2006 8:11:46 PM

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5,840	40,498	41,781	32,469

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-16	-3	-2	-5	-1	-1	-28
Enlisted	-67	-3	0	-121	0	0	-191
Students	141	232	9,195	-8,797	207	210	1,188
Civilians	952	-192	-320	-232	-397	253	64
TOTAL	1,010	34	8,873	-9,155	-191	462	1,033

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
5,812	40,307	42,969	32,533

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	435	0	435
TOTAL	0	0	0	0	435	0	435

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	-2	0	-2
Civilians	0	0	0	0	-24	0	-24
TOTAL	0	0	0	0	-26	0	-26

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5,812	40,305	42,969	32,509

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: RICHARDSON, AK (02736)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
206	2,490	36	921

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: RICHARDSON, AK (02736)

Officers	Enlisted	Students	Civilians
206	2,490	36	920

PERSONNEL REALIGNMENTS:

To Base: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	44	0	44
TOTAL	0	0	0	0	44	0	44

TOTAL PERSONNEL REALIGNMENTS (Out of RICHARDSON, AK (02736)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	44	0	44
TOTAL	0	0	0	0	44	0	44

SCENARIO POSITION CHANGES FOR: RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	-2	0	-2
Civilians	0	0	0	0	-15	0	-15
TOTAL	0	0	0	0	-17	0	-17

BASE POPULATION (After BRAC Action) FOR: RICHARDSON, AK (02736)

Officers	Enlisted	Students	Civilians
206	2,488	36	861

PERSONNEL SUMMARY FOR: HUACHUCA, AZ (04289)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
629	3,656	2,720	2,866

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Officers	-11	0	0	0	0	0	-11
Enlisted	-28	0	0	3	0	0	-25
Students	-18	13	0	0	0	0	-5
Civilians	2	0	0	0	0	0	2
TOTAL	-55	13	0	3	0	0	-39

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: HUACHUCA, AZ (04289)

Officers	Enlisted	Students	Civilians
618	3,631	2,715	2,868

PERSONNEL REALIGNMENTS:

From Base: RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	44	0	44
TOTAL	0	0	0	0	44	0	44

TOTAL PERSONNEL REALIGNMENTS (Into HUACHUCA, AZ (04289)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	44	0	44
TOTAL	0	0	0	0	44	0	44

BASE POPULATION (After BRAC Action) FOR: HUACHUCA, AZ (04289)

Officers	Enlisted	Students	Civilians
618	3,631	2,715	2,912

PERSONNEL SUMMARY FOR: RILEY, KS (20736)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,036	8,998	10	2,299

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	-6	0	0	-5	-1	-1	-13
Enlisted	0	0	0	-137	0	0	-137
Students	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	-7	0	0	-142	-1	-1	-151

BASE POPULATION (Prior to BRAC Action) FOR: RILEY, KS (20736)

Officers	Enlisted	Students	Civilians
1,023	8,861	10	2,298

SCENARIO POSITION CHANGES FOR: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	3	0	3
TOTAL	0	0	0	0	3	0	3

BASE POPULATION (After BRAC Action) FOR: RILEY, KS (20736)

Officers	Enlisted	Students	Civilians
1,023	8,861	10	2,301

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
416	1,588	2,831	6,854

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-31	18	0	0	0	0	-13
Civilians	1,174	-2	21	0	0	0	1,193
TOTAL	1,143	16	21	0	0	0	1,180

BASE POPULATION (Prior to BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,047

SCENARIO POSITION CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	3	0	3
TOTAL	0	0	0	0	3	0	3

BASE POPULATION (After BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,050

PERSONNEL SUMMARY FOR: NAVSTA PEARL HARBOR, HI (N62813)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
993	5,657	25,889	7,998

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	-3	-2	0	0	0	-4
Enlisted	-39	-3	0	13	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	-71	-50	-236	-129	-296	351	-431
TOTAL	-109	-56	-238	-116	-296	351	-464

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,567

PERSONNEL REALIGNMENTS:

To Base: HRSC NW, WA (N69207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	23	0	23
TOTAL	0	0	0	0	23	0	23

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

To Base: NAVBASE CORONADO, CA (N00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	34	0	34
TOTAL	0	0	0	0	34	0	34

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PEARL HARBOR, HI (N62813)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	57	0	57
TOTAL	0	0	0	0	57	0	57

SCENARIO POSITION CHANGES FOR: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-11	0	-11
TOTAL	0	0	0	0	-11	0	-11

BASE POPULATION (After BRAC Action) FOR: NAVSTA PEARL HARBOR, HI (N62813)

Officers	Enlisted	Students	Civilians
989	5,628	25,889	7,499

PERSONNEL SUMMARY FOR: HRSC NE, PA (N69223)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	200

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HRSC NE, PA (N69223)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-19	-7	0	0	0	0	-26
TOTAL	-19	-7	0	0	0	0	-26

BASE POPULATION (Prior to BRAC Action) FOR: HRSC NE, PA (N69223)

Officers	Enlisted	Students	Civilians
0	0	0	174

PERSONNEL REALIGNMENTS:
 To Base: IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	170	0	170
TOTAL	0	0	0	0	170	0	170

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of HRSC NE, PA (N69223)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	170	0	170
TOTAL	0	0	0	0	170	0	170

SCENARIO POSITION CHANGES FOR: HRSC NE, PA (N69223)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-4	0	-4
TOTAL	0	0	0	0	-4	0	-4

BASE POPULATION (After BRAC Action) FOR: HRSC NE, PA (N69223)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: HRSC NW, WA (N69207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	170

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HRSC NW, WA (N69207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-26	-5	0	0	0	0	-31
TOTAL	-26	-5	0	0	0	0	-31

BASE POPULATION (Prior to BRAC Action) FOR: HRSC NW, WA (N69207)

Officers	Enlisted	Students	Civilians
0	0	0	139

PERSONNEL REALIGNMENTS:
 From Base: NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	23	0	23
TOTAL	0	0	0	0	23	0	23

TOTAL PERSONNEL REALIGNMENTS (Into HRSC NW, WA (N69207)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	23	0	23
TOTAL	0	0	0	0	23	0	23

BASE POPULATION (After BRAC Action) FOR: HRSC NW, WA (N69207)

Officers	Enlisted	Students	Civilians
0	0	0	162

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: IF NSA PHILADELPHIA, PA (NIF012)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF NSA PHILADELPHIA, PA (NIF012)

Officers	Enlisted	Students	Civilians
117	64	0	5,518

PERSONNEL REALIGNMENTS:

From Base: HRSC NE, PA (N69223)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	170	0	170
TOTAL	0	0	0	0	170	0	170

TOTAL PERSONNEL REALIGNMENTS (Into IF NSA PHILADELPHIA, PA (NIF012)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	170	0	170
TOTAL	0	0	0	0	170	0	170

BASE POPULATION (After BRAC Action) FOR: IF NSA PHILADELPHIA, PA (NIF012)

Officers	Enlisted	Students	Civilians
117	64	0	5,688

PERSONNEL SUMMARY FOR: HRSC SW, CA (N69206)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	0	0	183

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HRSC SW, CA (N69206)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	-21	0	0	0	0	-19
TOTAL	2	-21	0	0	0	0	-19

BASE POPULATION (Prior to BRAC Action) FOR: HRSC SW, CA (N69206)

Officers	Enlisted	Students	Civilians
0	0	0	164

PERSONNEL REALIGNMENTS:

To Base: NAVBASE CORONADO, CA (N00246)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	164	0	164
TOTAL	0	0	0	0	164	0	164

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of HRSC SW, CA (N69206)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	164	0	164
TOTAL	0	0	0	0	164	0	164

BASE POPULATION (After BRAC Action) FOR: HRSC SW, CA (N69206)			
Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVBASE CORONADO, CA (N00246)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
2,443	18,045	10,295	5,460

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE CORONADO, CA (N00246)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	190	201	9,195	-8,797	207	210	1,206
Civilians	-108	-107	-105	-103	-101	-98	-622
TOTAL	82	94	9,090	-8,900	106	112	584

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE CORONADO, CA (N00246)			
Officers	Enlisted	Students	Civilians
2,443	18,045	11,501	4,838

PERSONNEL REALIGNMENTS:

From Base: NAVSTA PEARL HARBOR, HI (N62813)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	34	0	34
TOTAL	0	0	0	0	34	0	34

From Base: HRSC SW, CA (N69206)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	164	0	164
TOTAL	0	0	0	0	164	0	164

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE CORONADO, CA (N00246)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	198	0	198
TOTAL	0	0	0	0	198	0	198

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAVBASE CORONADO, CA (N00246)			
Officers	Enlisted	Students	Civilians
2,443	18,045	11,501	5,036

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	137	-139	-139	-142	-139
Recap Change	0	0	0	194	9	9	213	9
BOS Change	0	0	0	0	16	16	32	16
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	331	-114	-114	103	-114

RICHARDSON, AK (02736)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-276	-276	-553	-276
Recap Change	0	0	0	0	-184	-184	-369	-184
BOS Change	0	0	0	0	-176	-176	-353	-176
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-637	-637	-1,274	-637

HUACHUCA, AZ (04289)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	90	90	181	90
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	90	90	181	90

RILEY, KS (20736)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	16	16	16	49	16
Recap Change	0	0	0	12	12	12	37	12
BOS Change	0	0	0	0	6	6	12	6
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	29	34	34	98	34

ABERDEEN, MD (24004)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	10	10	10	29	10
Recap Change	0	0	0	12	12	12	36	12
BOS Change	0	0	0	0	13	13	26	13
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	22	34	34	91	34

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NAVBASE CORONADO, CA (N00246)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	0	111	111	111	333	111
Recap Change	0	0	0	96	96	96	289	96
BOS Change	0	0	0	0	280	280	561	280
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	207	488	488	1,183	488

COBRA INPUT DATA REPORT (COBRA v6.10)
 Data As Of 8/17/2005 2:49:12 PM, Report Created 3/23/2006 8:11:46 PM

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
RICHARDSON, AK (02736)	Realignment
HUACHUCA, AZ (04289)	Realignment
RILEY, KS (20736)	Realignment
ABERDEEN, MD (24004)	Realignment
NAVSTA PEARL HARBOR, HI (N62813)	Realignment
HRSC NE, PA (N69223)	Realignment
HRSC NW, WA (N69207)	Realignment
IF NSA PHILADELPHIA, PA (NIF012)	Realignment
HRSC SW, CA (N69206)	Realignment
NAVBASE CORONADO, CA (N00246)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
RICHARDSON, AK (02736)	HUACHUCA, AZ (04289)	3,837 mi
NAVSTA PEARL HARBOR, HI (N62813)	HRSC NW, WA (N69207)	2,660 mi*
NAVSTA PEARL HARBOR, HI (N62813)	NAVBASE CORONADO, CA (N00246)	2,590 mi*
HRSC NE, PA (N69223)	IF NSA PHILADELPHIA, PA (NIF012)	11 mi
HRSC SW, CA (N69206)	NAVBASE CORONADO, CA (N00246)	5 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RICHARDSON, AK (02736) to HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011
-----	-----	-----	-----	-----	-----	-----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	44	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to HRSC NW, WA (N69207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	23	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	30	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PEARL HARBOR, HI (N62813) to NAVBASE CORONADO, CA (N00246)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	34	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	48	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from HRSC NE, PA (N69223) to IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	170	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	110	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from HRSC SW, CA (N69206) to NAVBASE CORONADO, CA (N00246)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	164	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	100	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RICHARDSON, AK (02736)

Total Officer Employees:	206	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2,490	Total Sustainment (\$K/Year):	59,403
Total Student Employees:	36	Sustain Payroll (\$K/Year):	7,341
Total Civilian Employees:	921	BOS Non-Payroll (\$K/Year):	40,464
Accomp Mil not Receiving BAH:	57.4%	BOS Payroll (\$K/Year):	54,509
Officer Housing Units Avail:	17	Family Housing (\$K/Year):	6,710
Enlisted Housing Units Avail:	146	Installation PRV(\$K):	3,575,866
Starting Facilities(KSF):	8,476	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,775	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,256		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.68		Admits Visits Prescrip
Per Diem Rate (\$/Day):	259	CostFactor	7,642.00 127.00 33.93
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 14,956 7,221
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	147 5,834
Latitude:	61.250000	Retiree	0 1,318 122
Longitude:	-149.750000	Retiree65+	0 55 0

Name: HUACHUCA, AZ (04289)

Total Officer Employees:	629	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3,656	Total Sustainment (\$K/Year):	25,069
Total Student Employees:	2,720	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,866	BOS Non-Payroll (\$K/Year):	41,598
Accomp Mil not Receiving BAH:	40.9%	BOS Payroll (\$K/Year):	50,230
Officer Housing Units Avail:	40	Family Housing (\$K/Year):	3,946
Enlisted Housing Units Avail:	252	Installation PRV(\$K):	1,993,527
Starting Facilities(KSF):	9,397	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,064	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	798		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	8,321.00 131.00 43.48
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 100,079 95,016
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,018 1,471
Latitude:	31.550000	Retiree	0 29,871 86,873
Longitude:	-110.333333	Retiree65+	0 3,278 63,813

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RILEY, KS (20736)

Total Officer Employees:	1,036	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	8,998	Total Sustainment (\$K/Year):	33,033
Total Student Employees:	10	Sustain Payroll (\$K/Year):	8,124
Total Civilian Employees:	2,299	BOS Non-Payroll (\$K/Year):	43,883
Accomp Mil not Receiving BAH:	58.5%	BOS Payroll (\$K/Year):	69,439
Officer Housing Units Avail:	6	Family Housing (\$K/Year):	8,826
Enlisted Housing Units Avail:	38	Installation PRV(\$K):	2,800,090
Starting Facilities(KSF):	17,823	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	871	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	725		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,951.00 125.00 54.08
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,265 197,628 139,721
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	524 6,805
Latitude:	39.166667	Retiree	285 29,863 76,647
Longitude:	-96.816667	Retiree65+	39 3,163 42,820

Name: ABERDEEN, MD (24004)

Total Officer Employees:	416	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,588	Total Sustainment (\$K/Year):	33,839
Total Student Employees:	2,831	Sustain Payroll (\$K/Year):	16,887
Total Civilian Employees:	6,854	BOS Non-Payroll (\$K/Year):	94,054
Accomp Mil not Receiving BAH:	52.3%	BOS Payroll (\$K/Year):	110,565
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	2,635
Enlisted Housing Units Avail:	234	Installation PRV(\$K):	2,845,026
Starting Facilities(KSF):	14,280	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,264	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	884		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,573.00 145.00 22.67
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 60,704 52,876
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	318 7,561
Latitude:	39.491667	Retiree	0 12,723 30,748
Longitude:	-76.136111	Retiree65+	0 2,992 27,218

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA PEARL HARBOR, HI (N62813)

Total Officer Employees:	993	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,657	Total Sustainment (\$K/Year):	168,912
Total Student Employees:	25,889	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	7,998	BOS Non-Payroll (\$K/Year):	244,082
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	103,085
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,511,262
Starting Facilities(KSF):	25,526	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,089	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,413		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.66		Admits Visits Prescrip
Per Diem Rate (\$/Day):	194	CostFactor	7,195.00 65.00 41.04
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 119,682 139,584
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	199 19,792
Latitude:	21.180000	Retiree	0 9,217 26,922
Longitude:	-157.510000	Retiree65+	0 572 10,447

Name: HRSC NE, PA (N69223)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	200	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,616	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,400		
Civ Locality Pay Factor:	1.154	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	173	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.947400	Retiree	0 0 0
Longitude:	-75.147300	Retiree65+	0 0 0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HRSC NW, WA (N69207)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	170	BOS Non-Payroll (\$K/Year):	60
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,176	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	854		
Civ Locality Pay Factor:	1.152	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.19		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	47.662100	Retiree	0 0 0
Longitude:	-122.698100	Retiree65+	0 0 0

Name: IF NSA PHILADELPHIA, PA (NIF012)

Total Officer Employees:	117	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	64	Total Sustainment (\$K/Year):	9,236
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,568
Total Civilian Employees:	5,518	BOS Non-Payroll (\$K/Year):	11,870
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	4,245
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	498,334
Starting Facilities(KSF):	2,266	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,616	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,400		
Civ Locality Pay Factor:	1.154	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	173	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	40.059600	Retiree	0 0 0
Longitude:	-75.081800	Retiree65+	0 0 0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HRSC SW, CA (N69206)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	183	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00 110.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	32.718520	Retiree	0 0 0
Longitude:	-117.159320	Retiree65+	0 0 0

Name: NAVBASE CORONADO, CA (N00246)

Total Officer Employees:	2,443	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	18,045	Total Sustainment (\$K/Year):	73,117
Total Student Employees:	10,295	Sustain Payroll (\$K/Year):	7,307
Total Civilian Employees:	5,460	BOS Non-Payroll (\$K/Year):	63,904
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	42,295
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,402,175
Starting Facilities(KSF):	13,513	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00 110.00 32.42
Freight Cost (\$/Ton/Mile):	0.21	Actv MTF	0 64,956 45,787
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	10 454
Latitude:	32.702480	Retiree	0 7,654 9,004
Longitude:	-117.192020	Retiree65+	0 2,567 16,506

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			45	FH ShDn:	0.000%

Name: HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	246	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	7	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	13	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	240	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	12	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	83	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island,
 Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

RICHARDSON, AK (02736)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	2	0	2
NET CHANGE-Mil	0	0	0	0	-2	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	59	0	59
NET CHANGE-Civ	0	0	0	0	-59	0	-59
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HUACHUCA, AZ (04289)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	44	0	44
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	44	0	44
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	3	0	3
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	3	0	3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	3	0	3
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	3	0	3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NAVSTA PEARL HARBOR, HI (N62813)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	68	0	68
NET CHANGE-Civ	0	0	0	0	-68	0	-68
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HRSC NE, PA (N69223)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	174	0	174
NET CHANGE-Civ	0	0	0	0	-174	0	-174
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HRSC NW, WA (N69207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	23	0	23
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	23	0	23
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSA PHILADELPHIA, PA (NIF012)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	170	0	170
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	170	0	170
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG
 Scenario File : c:\cobra\Final JC-S\137A - Consolidate CPOs\Part 2\137 part 2 corrected-No Rock Island, Stennis.CBR
 Option Pkg Name: HSA0031v2 CPO_2 25 Apr 05
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

HRSC SW, CA (N69206)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	164	0	164
NET CHANGE-Civ	0	0	0	0	-164	0	-164
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE CORONADO, CA (N00246)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	198	0	198
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	198	0	198
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0