

RECOMMENDATION FOR CLOSURE

ENGINEERING FIELD DIVISION/ACTIVITY

Recommendation: Close Naval Facilities Engineering Field Division South leased space in Charleston, SC. Consolidate Naval Facilities Engineering Field Division South, Charleston, SC with Naval Facilities Engineering Field Activity Southeast, Jacksonville, FL at Naval Air Station Jacksonville, FL; Naval Facilities Midwest, Great Lakes, IL at Naval Station Great Lakes, IL; and Naval Facilities Atlantic, Norfolk, VA at Naval Station Norfolk, VA. Close Naval Facilities Engineering Field Activity Northeast leased space in Lester, PA. Consolidate Naval Facilities Engineering Field Activity Northeast, Philadelphia, PA, with Naval Facilities Atlantic, Norfolk, VA at Naval Station Norfolk, VA and relocate Navy Crane Center Lester, PA to Norfolk Naval Shipyard, Norfolk, VA.

Justification: This recommendation enhances the Navy's long-standing initiative to accomplish common management and support on a regionalized basis by consolidating and collocating Naval Facilities commands with the installation management Regions in Jacksonville, FL, Great Lakes, IL and Norfolk, VA. This collocation aligns management concepts and efficiencies and may allow for further consolidation in the future.

Naval Facilities Engineering Field Division South, Naval Facilities Engineering Field Activity Northeast and Navy Crane Center are located in leased space, and this recommendation will achieve savings by moving from leased space to government-owned space. Naval Facilities Engineering Command is undergoing organizational transformation, and this recommendation facilitates the evolution of organizational alignment. This recommendation will result in an increase in the average military value for the remaining Naval Facilities Engineering Field Division/Engineering Field Activity activities, and it relocates the Navy Crane Center to a site with functional synergy.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$37.85 million. The net of all costs and savings during the implementation period is a cost of \$9.06 million. Annual recurring savings to the Department after implementation are \$9.33 million with a payback expected in four years. The net present value of the costs and savings to the Department over 20 years is a savings of \$81.81 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,433 jobs (543 direct jobs and 890 indirect jobs) over the 2006-2011 period in the Charleston-North Charleston, SC Metropolitan Statistical Area, which is 0.43 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 447 jobs (247 direct jobs and 200 indirect jobs) over the 2006-2011 period in the Philadelphia, PA Metropolitan Division, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Naval Air Station Jacksonville, FL is in Maintenance for Ozone (1-Hour) and Attainment for all other criteria pollutants. No Air Conformity determination will be required. There are potential impacts for cultural, archeological and tribal resources; and wetlands. Naval Station Great Lakes, IL is in Severe Non-Attainment for Ozone (1-Hour) and Moderate Non-Attainment for Ozone (8-Hour). An Air Conformity Determination is not required. Naval Shipyard Norfolk, VA is in Maintenance for Ozone (1-Hour) and Marginal Non-Attainment for Ozone (8-Hour). An Air Conformity Determination is not required. Water Resources will be impacted. There are no anticipated impacts for air quality; dredging; land use constraints or sensitive resource areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; or water resources. This recommendation indicates impacts of costs at the installations involved, which reported \$8 thousand in costs for environmental compliance. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Attachments:

Supporting Information
COBRA Report
Economic Impact Report(s)
Community Infrastructure Report(s)
Summary of Scenario Environmental Impacts

Supporting Information:

Military Value Analysis Results:

Ranking	DoN Installation	MilVal Score
1	NAVFAC EFD SOUTHWEST SAN DIEGO	85.1
2	NAVFAC EFD ATLANTIC NORFOLK VA	84.7
3	NAVFAC EFA CHESAPEAKE WASHINGTON DC	79.4
4	NAVFAC EFD PACIFIC PEARL HARBOR	76.1
5	NAVFAC EFA SOUTHEAST JAX	62.2
6	NAVFAC EFA GREAT LAKES	62
7	NAVFAC EFD SOUTH CHARLESTON SC	59.1
8	NAVFAC EFA NORTHWEST POULSBO	58.8
9	NAVFAC EFA NORTHEAST PHILADELPHIA	58.6
10	NAVFAC OICC GU	51.9
11	NAVFAC EFA WEST SAN BRUNO	45.2

Capacity Analysis Results: Management capacity to support customers was analyzed. Span of control and workload balance measures were utilized in conjunction with Military Value in order to determine closure alternatives. Since there is no stated capacity of Regional Support Activities, there was no measurement of excess capacity.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2013 (4 Years)

NPV in 2025(\$K): -81,810
 1-Time Cost(\$K): 37,848

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,720	5,038	6,844	0	0	0	13,602	0
Person	0	489	-1,561	-3,609	-6,346	-6,346	-17,374	-6,346
Overhd	9	282	811	-878	-882	-882	-1,540	-882
Moving	0	4,456	7,303	7,339	0	0	19,099	0
Missio	0	0	1,479	-2,100	-2,100	-2,100	-4,821	-2,100
Other	95	0	0	0	0	0	95	0
TOTAL	1,825	10,264	14,876	752	-9,328	-9,328	9,062	-9,328

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	3	2	0	0	5
Enl	0	0	0	0	0	0	0
Civ	0	17	32	31	0	0	80
TOT	0	17	35	33	0	0	85

POSITIONS REALIGNED							
Off	0	1	2	3	0	0	6
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	143	210	301	0	0	654
TOT	0	144	212	304	0	0	660

Summary:

 Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, EFA Midwest, and EFD Atlantic; realign NAVFAC EFA Northeast with NAVFAC EFD Atlantic, Norfolk; and realign Navy Crane Center Lester to Norfolk Naval Shipyard. This combine data from DON-0074A, DON-0075, and DON-0154. (Note that the Crane Center and EFA Northeast occupy the same leased building).

If the databases button is hit, make sure the HAP flags are turned off and reenter the EFA Northeast facilities square footage as zero.

Department : Navy
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,720	5,038	6,844	0	0	0	13,602	0
Person	0	1,068	1,511	1,940	358	358	5,236	358
Overhd	9	312	842	1,716	1,712	1,712	6,305	1,712
Moving	0	4,460	7,311	7,352	0	0	19,124	0
Missio	0	0	1,479	0	0	0	1,479	0
Other	95	0	0	0	0	0	95	0
TOTAL	1,825	10,879	17,988	11,008	2,071	2,071	45,842	2,071

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	579	3,072	5,549	6,705	6,705	22,610	6,705
Overhd	0	31	31	2,594	2,594	2,594	7,845	2,594
Moving	0	4	8	12	0	0	25	0
Missio	0	0	0	2,100	2,100	2,100	6,300	2,100
Other	0	0	0	0	0	0	0	0
TOTAL	0	614	3,111	10,256	11,399	11,399	36,780	11,399

Department : Navy
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 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	13,602,279	
Total - Construction		13,602,279
Personnel		
Civilian RIF	2,557,550	
Civilian Early Retirement	716,908	
Eliminated Military PCS	52,388	
Unemployment	195,844	
Total - Personnel		3,522,690
Overhead		
Program Management Cost	25,030	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		25,030
Moving		
Civilian Moving	17,872,352	
Civilian PPP	603,432	
Military Moving	20,151	
Freight	248,265	
Information Technologies	354,800	
One-Time Moving Costs	25,040	
Total - Moving		19,124,040
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	1,479,000	
One-Time Unique Costs	87,500	
Total - Other		1,574,500

Total One-Time Costs		37,848,539

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	25,129	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		25,129

Total Net One-Time Costs		37,823,409

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Department : Navy
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 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
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Base: SOUTHNAVFACENGCOM, SC (N62467)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,721,947	
Civilian Early Retirement	467,571	
Eliminated Military PCS	20,955	
Unemployment	133,530	
Total - Personnel		2,344,004
Overhead		
Program Management Cost	25,030	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		25,030
Moving		
Civilian Moving	11,081,663	
Civilian PPP	354,960	
Military Moving	13,063	
Freight	167,048	
Information Technologies	70,800	
One-Time Moving Costs	25,040	
Total - Moving		11,712,574
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		14,081,608

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	16,753	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		16,753

Total Net One-Time Costs		14,064,855

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,460,043	
Total - Construction		7,460,043
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	100,000	
One-Time Moving Costs	0	
Total - Moving		100,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
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Total One-Time Costs		7,560,043
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One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		7,560,043

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
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Base: NAVSTA GREAT LAKES, IL (N00128)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	651,088	
Total - Construction		651,088
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	87,500	
Total - Other		95,500

Total One-Time Costs		746,588

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		746,588

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
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Base: NAVSUPPACT NORFOLK, VA (N57095)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

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Department : Navy
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Base: ENGFLDACT NORTHEAST, PA (N62472)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	656,545	
Civilian Early Retirement	199,469	
Eliminated Military PCS	31,433	
Unemployment	48,961	
Total - Personnel		936,408
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	5,102,914	
Civilian PPP	248,472	
Military Moving	3,138	
Freight	59,925	
Information Technologies	25,600	
One-Time Moving Costs	0	
Total - Moving		5,440,049
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	1,150,000	
One-Time Unique Costs	0	
Total - Other		1,150,000

Total One-Time Costs		7,526,457

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		4,188

Total Net One-Time Costs		7,522,269

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
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Base: NAVSTA NORFOLK, VA (N62688)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,340,439	
Total - Construction		3,340,439
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,340,439

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,340,439

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Department : Navy
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Base: NAVCRANECEN LESTER, PA (N3258A)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	179,058	
Civilian Early Retirement	49,867	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		242,278
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,687,775	
Civilian PPP	0	
Military Moving	3,949	
Freight	21,291	
Information Technologies	8,400	
One-Time Moving Costs	0	
Total - Moving		1,721,416
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	329,000	
One-Time Unique Costs	0	
Total - Other		329,000

Total One-Time Costs		2,292,694

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		4,188

Total Net One-Time Costs		2,288,506

Department : Navy
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 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
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Base: NSY NORFOLK, VA (N00181)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,150,710	
Total - Construction		2,150,710
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	150,000	
One-Time Moving Costs	0	
Total - Moving		150,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,300,710

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,300,710

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
SOUTHNAVFACENGCOM	0	0	0
NAS JACKSONVILLE	7,460,043	0	7,460,043
NAVSTA GREAT LAKES	651,088	0	651,088
NAVSUPPACT NORFOLK	0	0	0
ENGFLDACT NORTHEAST	0	0	0
NAVSTA NORFOLK	3,340,439	0	3,340,439
NAVCRANECEN LESTER	0	0	0
NSY NORFOLK	2,150,710	0	2,150,710
Totals:	13,602,279	0	13,602,279

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: NAS JACKSONVILLE, FL (N00207)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	47,400	7,460	0 Default	0	7,460
Total Construction Cost:						7,460
- Construction Cost Avoid:						0
Total Net Milcon Cost:						7,460

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
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MilCon for Base: NAVSTA GREAT LAKES, IL (N00128)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	0	0	10,500 Amber	651	651
Total Construction Cost:						651
- Construction Cost Avoid:						0
Total Net Milcon Cost:						651

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVSTA NORFOLK, VA (N62688)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	21,000	3,340	0 Default	0	3,340
Total Construction Cost:						3,340
- Construction Cost Avoid:						0
Total Net Milcon Cost:						3,340

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NSY NORFOLK, VA (N00181)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	0	n/a**	11,000 Red	n/a**	1,650
8521 Vehicle Parking, Surfaced	SY	1,978	n/a**	0 Default	n/a**	501
Total Construction Cost:						2,151
- Construction Cost Avoid:						0
Total Net Milcon Cost:						2,151

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,720	5,038	6,844	0	0	0	13,602
O&M							
CIV SALARY							
Civ RIF	0	574	836	1,148	0	0	2,557
Civ Retire	0	144	249	324	0	0	717
CIV MOVING							
Per Diem	0	638	785	841	0	0	2,264
POV Miles	0	15	9	12	0	0	35
Home Purch	0	1,814	3,516	3,373	0	0	8,704
HHG	0	398	442	473	0	0	1,313
Misc	0	114	168	236	0	0	518
House Hunt	0	408	482	526	0	0	1,416
PPP	0	142	248	213	0	0	603
RITA	0	837	1,389	1,397	0	0	3,622
FREIGHT							
Packing	0	7	10	15	0	0	33
Freight	0	52	71	93	0	0	215
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	62	89	0	0	196
OTHER							
Info Tech	0	23	184	148	0	0	355
Prog Manage	9	7	5	4	0	0	25
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	8	0	17	0	0	25
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	3	5	5	0	0	13
Misc	0	1	2	3	0	0	6
OTHER							
Elim PCS	0	0	31	21	0	0	52
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	8	0	0	0	0	0	8
Misn Contract	0	0	1,479	0	0	0	1,479
1-Time Other	87	0	0	0	0	0	87
TOTAL ONE-TIME	1,825	10,267	16,818	8,938	0	0	37,848

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/27
 Data As Of 4/22/2005 1:17:40 PM, Report Created 4/22/2005 1:17:51 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	47	150	150	150	150	648	150
Recap	0	46	106	106	106	106	469	106
BOS	0	213	581	1,261	1,261	1,261	4,578	1,261
Civ Salary	0	287	287	287	287	287	1,434	287
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	19	46	71	71	71	279	71
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	195	195	195	585	195
TOTAL RECUR	0	611	1,169	2,071	2,071	2,071	7,993	2,071
TOTAL COST	1,825	10,879	16,509	11,008	2,071	2,071	44,363	2,071
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	4	8	12	0	0	25	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	4	8	12	0	0	25	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	1	1	50	50	50	153	50
Civ Salary	0	565	2,793	4,930	5,961	5,961	20,210	5,961
MIL PERSONNEL								
Off Salary	0	0	187	500	625	625	1,937	625
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	14	91	119	119	119	463	119
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	2,100	2,100	2,100	6,300	2,100
Misc Recur	0	30	30	2,544	2,544	2,544	7,692	2,544
TOTAL RECUR	0	610	3,103	10,244	11,399	11,399	36,755	11,399
TOTAL SAVINGS	0	614	3,111	10,256	11,399	11,399	36,780	11,399

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,720	5,038	6,844	0	0	0	13,602	
O&M								
Civ Retir/RIF	0	718	1,085	1,472	0	0	3,274	
Civ Moving	0	4,425	7,120	7,179	0	0	18,724	
Info Tech	0	23	184	148	0	0	355	
Other	9	59	67	110	0	0	246	
MIL PERSONNEL								
Mil Moving	0	0	30	17	0	0	47	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	8	0	0	0	0	0	8	
Misn Contract	0	0	1,479	0	0	0	1,479	
1-Time Other	87	0	0	0	0	0	87	
TOTAL ONE-TIME	1,825	10,263	16,810	8,925	0	0	37,815	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	47	150	150	150	150	648	150
Recap	0	46	106	106	106	106	469	106
BOS	0	212	580	1,211	1,211	1,211	4,425	1,211
Civ Salary	0	-278	-2,506	-4,643	-5,674	-5,674	-18,776	-5,674
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-187	-500	-625	-625	-1,937	-625
House Allow	0	5	-46	-47	-47	-47	-183	-47
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-2,100	-2,100	-2,100	-6,300	-2,100
Misc Recur	0	-30	-30	-2,349	-2,349	-2,349	-7,107	-2,349
TOTAL RECUR	0	1	-1,933	-8,173	-9,328	-9,328	-28,762	-9,328
TOTAL NET COST	1,825	10,264	13,397	752	-9,328	-9,328	7,583	-9,328

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SOUTHNAVFACENCOM, SC (N62467)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	574	0	1,148	0	0	1,722
Civ Retire	0	144	0	324	0	0	467
CIV MOVING							
Per Diem	0	638	0	841	0	0	1,479
POV Miles	0	15	0	12	0	0	26
Home Purch	0	1,814	0	3,373	0	0	5,188
HHG	0	398	0	473	0	0	871
Misc	0	114	0	236	0	0	350
House Hunt	0	408	0	526	0	0	934
PPP	0	142	0	213	0	0	355
RITA	0	837	0	1,397	0	0	2,233
FREIGHT							
Packing	0	7	0	15	0	0	22
Freight	0	52	0	93	0	0	145
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	0	89	0	0	133
OTHER							
Info Tech	0	23	0	48	0	0	71
Prog Manage	9	7	5	4	0	0	25
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	8	0	17	0	0	25
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	3	0	5	0	0	8
Misc	0	1	0	3	0	0	4
OTHER							
Elim PCS	0	0	0	21	0	0	21
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	9	5,230	5	8,838	0	0	14,082

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SOUTHNAVFACENGCOC, SC (N62467)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	195	195	195	585	195
TOTAL RECUR	0	0	0	195	195	195	585	195
TOTAL COSTS	9	5,230	5	9,033	195	195	14,667	195
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	4	0	12	0	0	17	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	4	0	12	0	0	17	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	1	1	50	50	50	153	50
Civ Salary	0	565	1,130	2,161	3,192	3,192	10,240	3,192
MIL PERSONNEL								
Off Salary	0	0	0	125	250	250	625	250
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	14	14	41	41	41	152	41
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,799	1,799	1,799	5,397	1,799
TOTAL RECUR	0	580	1,145	4,177	5,333	5,333	16,567	5,333
TOTAL SAVINGS	0	584	1,145	4,189	5,333	5,333	16,584	5,333

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SOUTHNAVFACENGCOM, SC (N62467)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	718	0	1,472	0	0	2,189	
Civ Moving	0	4,425	0	7,179	0	0	11,604	
Info Tech	0	23	0	48	0	0	71	
Other	9	59	5	110	0	0	184	
MIL PERSONNEL								
Mil Moving	0	0	0	17	0	0	17	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	9	5,225	5	8,825	0	0	14,065	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-1	-1	-50	-50	-50	-153	-50
Civ Salary	0	-565	-1,130	-2,161	-3,192	-3,192	-10,240	-3,192
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-125	-250	-250	-625	-250
House Allow	0	-14	-14	-41	-41	-41	-152	-41
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,604	-1,604	-1,604	-4,812	-1,604
TOTAL RECUR	0	-580	-1,145	-3,982	-5,138	-5,138	-15,982	-5,138
TOTAL NET COST	9	4,645	-1,140	4,843	-5,138	-5,138	-1,917	-5,138

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	616	0	6,844	0	0	0	7,460
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	100	0	0	100
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	616	0	6,844	100	0	0	7,560

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	616	0	6,844	0	0	0	7,460	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	100	0	0	100	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	616	0	6,844	100	0	0	7,560	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	103	103	103	103	413	103
Recap	0	0	60	60	60	60	240	60
BOS	0	0	0	681	681	681	2,042	681
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	26	26	26	77	26
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	163	870	870	870	2,772	870
TOTAL NET COST	616	0	7,007	970	870	870	10,332	870

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	651	0	0	0	0	0	651
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	8	0	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	87	0	0	0	0	0	87
TOTAL ONE-TIME	746	0	0	0	0	0	746

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	160	160	160	160	160	801	160
Civ Salary	0	287	287	287	287	287	1,434	287
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	19	19	19	19	19	93	19
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	466	466	466	466	466	2,329	466
TOTAL COSTS	746	466	466	466	466	466	3,075	466
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	30	30	30	30	30	150	30
TOTAL RECUR	0	30	30	30	30	30	150	30
TOTAL SAVINGS	0	30	30	30	30	30	150	30

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	651	0	0	0	0	0	651	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	8	0	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	87	0	0	0	0	0	87	
TOTAL ONE-TIME	746	0	0	0	0	0	746	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	160	160	160	160	160	801	160
Civ Salary	0	287	287	287	287	287	1,434	287
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	19	19	19	19	19	93	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-30	-30	-30	-30	-30	-150	-30
TOTAL RECUR	0	436	436	436	436	436	2,179	436
TOTAL NET COST	746	436	436	436	436	436	2,925	436

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	53	53	53	53	53	264	53
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	53	53	53	53	53	264	53
TOTAL NET COST	0	53	53	53	53	53	264	53

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ENGFLDACT NORTHEAST, PA (N62472)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	656	0	0	0	656
Civ Retire	0	0	199	0	0	0	199
CIV MOVING							
Per Diem	0	0	593	0	0	0	593
POV Miles	0	0	6	0	0	0	6
Home Purch	0	0	2,658	0	0	0	2,658
HHG	0	0	304	0	0	0	304
Misc	0	0	127	0	0	0	127
House Hunt	0	0	364	0	0	0	364
PPP	0	0	248	0	0	0	248
RITA	0	0	1,050	0	0	0	1,050
FREIGHT							
Packing	0	0	8	0	0	0	8
Freight	0	0	52	0	0	0	52
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	49	0	0	0	49
OTHER							
Info Tech	0	0	26	0	0	0	26
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	2	0	0	0	2
Misc	0	0	1	0	0	0	1
OTHER							
Elim PCS	0	0	31	0	0	0	31
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	1,150	0	0	0	1,150
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7,526	0	0	0	7,526

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ENGFLDACT NORTHEAST, PA (N62472)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	7,526	0	0	0	7,526	0
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	4	0	0	0	4	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	4	0	0	0	4	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	1,106	2,213	2,213	2,213	7,744	2,213
MIL PERSONNEL								
Off Salary	0	0	187	375	375	375	1,312	375
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	58	58	58	58	233	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	2,100	2,100	2,100	6,300	2,100
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,352	4,746	4,746	4,746	15,589	4,746
TOTAL SAVINGS	0	0	1,356	4,746	4,746	4,746	15,593	4,746

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ENGFLDACT NORTHEAST, PA (N62472)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	856	0	0	0	856	
Civ Moving	0	0	5,411	0	0	0	5,411	
Info Tech	0	0	26	0	0	0	26	
Other	0	0	49	0	0	0	49	
MIL PERSONNEL								
Mil Moving	0	0	30	0	0	0	30	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	1,150	0	0	0	1,150	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	7,522	0	0	0	7,522	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-1,106	-2,213	-2,213	-2,213	-7,744	-2,213
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-187	-375	-375	-375	-1,312	-375
House Allow	0	0	-58	-58	-58	-58	-233	-58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-2,100	-2,100	-2,100	-6,300	-2,100
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,352	-4,746	-4,746	-4,746	-15,589	-4,746
TOTAL NET COST	0	0	5,020	-4,746	-4,746	-4,746	-9,217	-4,746

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	276	3,065	0	0	0	0	3,340
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	276	3,065	0	0	0	0	3,340

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	45	45	45	45	45	227	45
Recap	0	27	27	27	27	27	134	27
BOS	0	0	326	326	326	326	1,304	326
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	13	13	13	13	54	13
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	72	412	412	412	412	1,720	412
TOTAL COSTS	276	3,137	412	412	412	412	5,060	412
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	413	413	413	413	1,654	413
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	413	413	413	413	1,654	413
TOTAL SAVINGS	0	0	413	413	413	413	1,654	413

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	276	3,065	0	0	0	0	3,340	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	276	3,065	0	0	0	0	3,340	
RECURRING NET								
-----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	45	45	45	45	45	227	45
Recap	0	27	27	27	27	27	134	27
BOS	0	0	326	326	326	326	1,304	326
Civ Salary	0	0	-413	-413	-413	-413	-1,654	-413
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	13	13	13	13	54	13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	72	-1	-1	-1	-1	66	-1
TOTAL NET COST	276	3,137	-1	-1	-1	-1	3,406	-1

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRANECEN LESTER, PA (N3258A)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	179	0	0	0	179
Civ Retire	0	0	50	0	0	0	50
CIV MOVING							
Per Diem	0	0	191	0	0	0	191
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	858	0	0	0	858
HHG	0	0	138	0	0	0	138
Misc	0	0	41	0	0	0	41
House Hunt	0	0	117	0	0	0	117
PPP	0	0	0	0	0	0	0
RITA	0	0	339	0	0	0	339
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	19	0	0	0	19
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	8	0	0	0	8
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	3	0	0	0	3
Misc	0	0	1	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	329	0	0	0	329
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2,293	0	0	0	2,293

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRANECEN LESTER, PA (N3258A)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2,293	0	0	0	2,293	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	4	0	0	0	4	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	4	0	0	0	4	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	19	19	19	19	77	19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	715	715	715	2,145	715
TOTAL RECUR	0	0	19	734	734	734	2,222	734
TOTAL SAVINGS	0	0	23	734	734	734	2,227	734

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRANECEN LESTER, PA (N3258A)

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	229	0	0	0	229	
Civ Moving	0	0	1,709	0	0	0	1,709	
Info Tech	0	0	8	0	0	0	8	
Other	0	0	13	0	0	0	13	
MIL PERSONNEL								
Mil Moving	0	0	-0	0	0	0	-0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	329	0	0	0	329	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	2,288	0	0	0	2,288	
RECURRING NET								
-----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-19	-19	-19	-19	-77	-19
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-715	-715	-715	-2,145	-715
TOTAL RECUR	0	0	-19	-734	-734	-734	-2,222	-734
TOTAL NET COST	0	0	1,940	-734	-734	-734	-263	-734

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NSY NORFOLK, VA (N00181)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	177	1,973	0	0	0	0	2,151
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	150	0	0	0	150
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	177	1,973	150	0	0	0	2,301

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NSY NORFOLK, VA (N00181)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	1	1	1	1	1	8	1
Recap	0	19	19	19	19	19	94	19
BOS	0	0	42	42	42	42	167	42
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	13	13	13	13	54	13
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	20	76	76	76	76	323	76
TOTAL COSTS	177	1,993	226	76	76	76	2,624	76
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	143	143	143	143	572	143
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	143	143	143	143	572	143
TOTAL SAVINGS	0	0	143	143	143	143	572	143

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NSY NORFOLK, VA (N00181)

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	177	1,973	0	0	0	0	2,151	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	150	0	0	0	150	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	177	1,973	150	0	0	0	2,301	
RECURRING NET								
-----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	1	1	1	1	1	8	1
Recap	0	19	19	19	19	19	94	19
BOS	0	0	42	42	42	42	167	42
Civ Salary	0	0	-143	-143	-143	-143	-572	-143
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	13	13	13	13	54	13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	20	-67	-67	-67	-67	-249	-67
TOTAL NET COST	177	1,993	83	-67	-67	-67	2,052	-67

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/22/2005 1:17:40 PM, Report Created 4/22/2005 1:17:47 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
7,610	60,406	11,813	26,337

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	13	-38	-106	-40	-24	-24	-219
Enlisted	-59	68	-600	-245	-181	-178	-1,195
Students	0	0	0	0	0	0	0
Civilians	10	-192	-648	-174	-202	-202	-1,408
TOTAL	-36	-162	-1,354	-459	-407	-404	-2,822

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7,391	59,211	11,813	24,929

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	2	3	0	0	6
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	143	210	301	0	0	654
TOTAL	0	144	212	304	0	0	660

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-3	-2	0	0	-5
Enlisted	0	0	0	0	0	0	0
Civilians	0	-17	-32	-31	0	0	-80
TOTAL	0	-17	-35	-33	0	0	-85

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
7,386	59,211	11,813	24,849

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
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PERSONNEL SUMMARY FOR: SOUTHNAVFACENCOM, SC (N62467)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
9	0	0	492

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SOUTHNAVFACENCOM, SC (N62467)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	-1	0	0	0	-3
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-1	-1	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: SOUTHNAVFACENCOM, SC (N62467)

Officers	Enlisted	Students	Civilians
6	0	0	492

PERSONNEL REALIGNMENTS:

To Base: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	301	0	0	301
TOTAL	0	0	0	304	0	0	304

To Base: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	65	0	0	0	0	65
TOTAL	0	66	0	0	0	0	66

To Base: NAVSUPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	78	0	0	0	0	78
TOTAL	0	78	0	0	0	0	78

TOTAL PERSONNEL REALIGNMENTS (Out of SOUTHNAVFACENCOM, SC (N62467)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	3	0	0	4
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	143	0	301	0	0	444
TOTAL	0	144	0	304	0	0	448

SCENARIO POSITION CHANGES FOR: SOUTHNAVFACENCOM, SC (N62467)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-2	0	0	-2
Enlisted	0	0	0	0	0	0	0
Civilians	0	-17	0	-31	0	0	-48
TOTAL	0	-17	0	-33	0	0	-50

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: SOUTHNAVFACENCOM, SC (N62467)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (N00207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,001	5,537	140	6,332

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-178	-577	-200	-178	-178	-1,348
Students	0	0	0	0	0	0	0
Civilians	-68	-207	-666	-224	-202	-202	-1,569
TOTAL	-109	-409	-1,342	-448	-404	-404	-3,116

BASE POPULATION (Prior to BRAC Action) FOR: NAS JACKSONVILLE, FL (N00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,763

PERSONNEL REALIGNMENTS:

From Base: SOUTHNAVFACENCOM, SC (N62467)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	301	0	0	301
TOTAL	0	0	0	304	0	0	304

TOTAL PERSONNEL REALIGNMENTS (Into NAS JACKSONVILLE, FL (N00207)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	301	0	0	301
TOTAL	0	0	0	304	0	0	304

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (N00207)

Officers	Enlisted	Students	Civilians
805	4,189	140	5,064

PERSONNEL SUMMARY FOR: NAVSTA GREAT LAKES, IL (N00128)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
748	4,525	10,599	2,142

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	-37	-12	-6	-16	0	0	-71
Enlisted	-180	-13	-15	-45	-3	0	-256
Students	0	0	0	0	0	0	0
Civilians	105	19	18	50	0	0	192
TOTAL	-112	-6	-3	-11	-3	0	-135

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
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BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
677	4,269	10,599	2,334

PERSONNEL REALIGNMENTS:

From Base: SOUTHNAVFACENCOM, SC (N62467)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	65	0	0	0	0	65
TOTAL	0	66	0	0	0	0	66

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA GREAT LAKES, IL (N00128)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	65	0	0	0	0	65
TOTAL	0	66	0	0	0	0	66

BASE POPULATION (After BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
678	4,269	10,599	2,399

PERSONNEL SUMMARY FOR: NAVSUPPACT NORFOLK, VA (N57095)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT NORFOLK, VA (N57095)

Officers	Enlisted	Students	Civilians
1,579	3,480	688	2,078

PERSONNEL REALIGNMENTS:

From Base: SOUTHNAVFACENCOM, SC (N62467)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	78	0	0	0	0	78
TOTAL	0	78	0	0	0	0	78

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT NORFOLK, VA (N57095)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	78	0	0	0	0	78
TOTAL	0	78	0	0	0	0	78

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT NORFOLK, VA (N57095)

Officers	Enlisted	Students	Civilians
1,579	3,480	688	2,156

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ENGFLDACT NORTHEAST, PA (N62472)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4	0	0	191

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ENGFLDACT NORTHEAST, PA (N62472)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-3	0	0	0	0	0	-3
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: ENGFLDACT NORTHEAST, PA (N62472)

Officers	Enlisted	Students	Civilians
4	0	0	188

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	156	0	0	0	156
TOTAL	0	0	157	0	0	0	157

TOTAL PERSONNEL REALIGNMENTS (Out of ENGFLDACT NORTHEAST, PA (N62472)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	156	0	0	0	156
TOTAL	0	0	157	0	0	0	157

SCENARIO POSITION CHANGES FOR: ENGFLDACT NORTHEAST, PA (N62472)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-3	0	0	0	-3
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-32	0	0	0	-32
TOTAL	0	0	-35	0	0	0	-35

BASE POPULATION (After BRAC Action) FOR: ENGFLDACT NORTHEAST, PA (N62472)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
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BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

PERSONNEL REALIGNMENTS:
 From Base: ENGFLDACT NORTHEAST, PA (N62472)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	156	0	0	0	156
TOTAL	0	0	157	0	0	0	157

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	156	0	0	0	156
TOTAL	0	0	157	0	0	0	157

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,094	45,682	279	6,180

PERSONNEL SUMMARY FOR: NAVCRANECEN LESTER, PA (N3258A)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1	0	0	57

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVCRANECEN LESTER, PA (N3258A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-3	0	0	0	0	0	-3
TOTAL	-3	0	0	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: NAVCRANECEN LESTER, PA (N3258A)

Officers	Enlisted	Students	Civilians
1	0	0	54

PERSONNEL REALIGNMENTS:
 To Base: NSY NORFOLK, VA (N00181)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	54	0	0	0	54
TOTAL	0	0	55	0	0	0	55

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NAVCRANECEN LESTER, PA (N3258A)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	54	0	0	0	54
TOTAL	0	0	55	0	0	0	55

BASE POPULATION (After BRAC Action) FOR: NAVCRANECEN LESTER, PA (N3258A)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NSY NORFOLK, VA (N00181)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
173	1,173	107	9,021

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NSY NORFOLK, VA (N00181)

	2006	2007	2008	2009	2010	2011	Total
Officers	56	0	0	0	0	0	56
Enlisted	158	260	0	0	0	0	418
Students	0	0	0	0	0	0	0
Civilians	-21	-4	0	0	0	0	-25
TOTAL	193	256	0	0	0	0	449

BASE POPULATION (Prior to BRAC Action) FOR: NSY NORFOLK, VA (N00181)

Officers	Enlisted	Students	Civilians
229	1,591	107	8,996

PERSONNEL REALIGNMENTS:

From Base: NAVCRANECEN LESTER, PA (N3258A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	54	0	0	0	54
TOTAL	0	0	55	0	0	0	55

TOTAL PERSONNEL REALIGNMENTS (Into NSY NORFOLK, VA (N00181)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	54	0	0	0	54
TOTAL	0	0	55	0	0	0	55

BASE POPULATION (After BRAC Action) FOR: NSY NORFOLK, VA (N00181)

Officers	Enlisted	Students	Civilians
230	1,591	107	9,050

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 4/22/2005 1:17:40 PM, Report Created 4/22/2005 1:17:49 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
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Base	Personnel			
	Start*	Finish*	Change	%Change
SOUTHNAVFACENGCOM	498	0	-498	-100%
NAS JACKSONVILLE	9,894	10,198	304	3%
NAVSTA GREAT LAKES	17,879	17,945	66	0%
NAVSUPPACT NORFOLK	7,825	7,903	78	1%
ENGFLDACT NORTHEAST	192	0	-192	-100%
NAVSTA NORFOLK	56,078	56,235	157	0%
NAVCRANECEN LESTER	55	0	-55	-100%
NSY NORFOLK	10,923	10,978	55	1%
TOTAL	103,344	103,259	-85	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
SOUTHNAVFACENGCOM	0	0	0	0%	0
NAS JACKSONVILLE	9,241,238	9,288,638	47,400	1%	156
NAVSTA GREAT LAKES	15,995,571	15,995,571	0	0%	0
NAVSUPPACT NORFOLK	5,160,803	5,160,803	0	0%	0
ENGFLDACT NORTHEAST	0	0	0	0%	0
NAVSTA NORFOLK	20,726,501	20,747,501	21,000	0%	134
NAVCRANECEN LESTER	0	0	0	0%	0
NSY NORFOLK	7,568,916	7,568,916	0	0%	0
TOTAL	58,693,029	58,761,429	68,400	0%	-805

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
SOUTHNAVFACENGCOM	50,417	0	-50,417	-100%	101
NAS JACKSONVILLE	42,029,297	42,709,898	680,600	2%	2,239
NAVSTA GREAT LAKES	64,965,354	65,125,595	160,240	0%	2,428
NAVSUPPACT NORFOLK	11,301,000	11,353,770	52,770	0%	676
ENGFLDACT NORTHEAST	0	0	0	0%	0
NAVSTA NORFOLK	134,910,154	135,236,229	326,076	0%	2,077
NAVCRANECEN LESTER	0	0	0	0%	0
NSY NORFOLK	15,025,093	15,066,825	41,732	0%	759
TOTAL	268,281,316	269,492,318	1,211,002	0%	-14,247

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
SOUTHNAVFACENGCOM	0	0	0	0%	0
NAS JACKSONVILLE	30,747,878	30,851,188	103,310	0%	340
NAVSTA GREAT LAKES	52,895,055	52,895,055	0	0%	0
NAVSUPPACT NORFOLK	11,595,543	11,595,543	0	0%	0
ENGFLDACT NORTHEAST	0	0	0	0%	0
NAVSTA NORFOLK	98,393,701	98,439,084	45,383	0%	289
NAVCRANECEN LESTER	0	0	0	0%	0
NSY NORFOLK	32,393,288	32,394,875	1,587	0%	29
TOTAL	226,025,465	226,175,746	150,281	0%	-1,768

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
SOUTHNAVFACENGCOM	0	0	0	0%	0
NAS JACKSONVILLE	18,595,321	18,655,357	60,036	0%	197
NAVSTA GREAT LAKES	28,999,888	28,999,888	0	0%	0
NAVSUPPACT NORFOLK	6,726,230	6,726,230	0	0%	0
ENGFLDACT NORTHEAST	0	0	0	0%	0
NAVSTA NORFOLK	44,475,137	44,502,019	26,883	0%	171
NAVCRANECEN LESTER	0	0	0	0%	0
NSY NORFOLK	16,526,637	16,545,503	18,866	0%	343
TOTAL	115,323,212	115,428,997	105,784	0%	-1,244

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
SOUTHNAVFACENGCOM	50,417	0	-50,417	-100%	101
NAS JACKSONVILLE	91,372,496	92,216,443	843,946	1%	2,776
NAVSTA GREAT LAKES	146,860,297	147,020,538	160,240	0%	2,428
NAVSUPPACT NORFOLK	29,622,773	29,675,543	52,770	0%	676
ENGFLDACT NORTHEAST	0	0	0	0%	0
NAVSTA NORFOLK	277,778,992	278,177,334	398,342	0%	2,537
NAVCRANECEN LESTER	0	0	0	0%	0
NSY NORFOLK	63,945,018	64,007,203	62,185	0%	1,131
TOTAL	609,629,993	611,097,061	1,467,067	0%	-17,260

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
SOUTHNAVFACENGCOM	0	0	0	0%	0
NAS JACKSONVILLE	2,119,866,579	2,126,710,655	6,844,076	0%	22,513
NAVSTA GREAT LAKES	3,305,987,238	3,305,987,238	0	0%	0
NAVSUPPACT NORFOLK	766,790,197	766,790,197	0	0%	0
ENGFLDACT NORTHEAST	0	0	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,073,230,231	3,064,623	0%	19,520
NAVCRANECEN LESTER	0	0	0	0%	0
NSY NORFOLK	1,884,036,614	1,886,187,324	2,150,710	0%	39,104
TOTAL	13,146,846,236	13,158,905,645	12,059,409	0%	-141,875

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	143	210	301	0	0	654
Early Retirement*	8.10%	0	11	17	24	0	0	52
Regular Retirement*	1.67%	0	2	4	5	0	0	11
Civilian Turnover*	9.16%	0	13	19	28	0	0	60
Civs Not Moving (RIFs)*	6.00%	0	9	12	18	0	0	39
Civilians Moving (the remainder)		0	108	158	226	0	0	492
Civilian Positions Available		0	35	52	75	0	0	162
CIVILIAN POSITIONS ELIMINATED		0	17	32	31	0	0	80
Early Retirement	8.10%	0	1	3	3	0	0	7
Regular Retirement	1.67%	0	0	1	1	0	0	2
Civilian Turnover	9.16%	0	2	3	3	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	1	2	2	0	0	5
Priority Placement#	39.97%	0	7	13	12	0	0	32
Civilians Available to Move		0	6	10	10	0	0	26
Civilians Moving		0	6	10	10	0	0	26
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	143	210	301	0	0	654
Civilians Moving		0	114	168	236	0	0	518
New Civilians Hired		0	29	42	65	0	0	136
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	12	20	27	0	0	59
TOTAL CIVILIAN RIFs		0	10	14	20	0	0	44
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	13	12	0	0	32
TOTAL CIVILIAN NEW HIRES		0	29	42	65	0	0	136

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
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Base: SOUTHNAVFACENCOM, SC (N62467)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	143	0	301	0	0	444
Early Retirement*	8.10%	0	11	0	24	0	0	35
Regular Retirement*	1.67%	0	2	0	5	0	0	7
Civilian Turnover*	9.16%	0	13	0	28	0	0	41
Civs Not Moving (RIFs)*	6.00%	0	9	0	18	0	0	27
Civilians Moving (the remainder)		0	108	0	226	0	0	334
Civilian Positions Available		0	35	0	75	0	0	110
CIVILIAN POSITIONS ELIMINATED		0	17	0	31	0	0	48
Early Retirement	8.10%	0	1	0	3	0	0	4
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	2	0	3	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	1	0	2	0	0	3
Priority Placement#	39.97%	0	7	0	12	0	0	19
Civilians Available to Move		0	6	0	10	0	0	16
Civilians Moving		0	6	0	10	0	0	16
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	12	0	27	0	0	39
TOTAL CIVILIAN RIFS		0	10	0	20	0	0	30
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	7	0	12	0	0	19
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	301	0	0	301
Civilians Moving		0	0	0	236	0	0	236
New Civilians Hired		0	0	0	65	0	0	65
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	65	0	0	65

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	65	0	0	0	0	65
Civilians Moving		0	49	0	0	0	49
New Civilians Hired		0	16	0	0	0	16
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	16	0	0	0	16

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	78	0	0	0	0	78
Civilians Moving		0	65	0	0	0	0	65
New Civilians Hired		0	13	0	0	0	0	13
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	13	0	0	0	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ENGFLECT NORTHEAST, PA (N62472)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	156	0	0	0	156	
Early Retirement*	8.10%	0	13	0	0	0	13	
Regular Retirement*	1.67%	0	3	0	0	0	3	
Civilian Turnover*	9.16%	0	14	0	0	0	14	
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	9	
Civilians Moving (the remainder)		0	117	0	0	0	117	
Civilian Positions Available		0	39	0	0	0	39	
CIVILIAN POSITIONS ELIMINATED		0	32	0	0	0	32	
Early Retirement	8.10%	0	3	0	0	0	3	
Regular Retirement	1.67%	0	1	0	0	0	1	
Civilian Turnover	9.16%	0	3	0	0	0	3	
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	2	
Priority Placement#	39.97%	0	13	0	0	0	13	
Civilians Available to Move		0	10	0	0	0	10	
Civilians Moving		0	10	0	0	0	10	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	16	0	0	0	16	
TOTAL CIVILIAN RIFS		0	11	0	0	0	11	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	13	0	0	0	13	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	156	0	0	0	156
Civilians Moving		0	0	127	0	0	0	127
New Civilians Hired		0	0	29	0	0	0	29
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	29	0	0	0	29

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRANECEN LESTER, PA (N3258A)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	54	0	0	0		54
Early Retirement*	8.10%	0	4	0	0	0		4
Regular Retirement*	1.67%	0	1	0	0	0		1
Civilian Turnover*	9.16%	0	5	0	0	0		5
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0		3
Civilians Moving (the remainder)		0	41	0	0	0		41
Civilian Positions Available		0	13	0	0	0		13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0		0
Early Retirement	8.10%	0	0	0	0	0		0
Regular Retirement	1.67%	0	0	0	0	0		0
Civilian Turnover	9.16%	0	0	0	0	0		0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0		0
Priority Placement#	39.97%	0	0	0	0	0		0
Civilians Available to Move		0	0	0	0	0		0
Civilians Moving		0	0	0	0	0		0
Civilian RIFs (the remainder)		0	0	0	0	0		0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0		0
Civilians Moving		0	0	0	0	0		0
New Civilians Hired		0	0	0	0	0		0
Other Civilian Additions		0	0	0	0	0		0
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0		4
TOTAL CIVILIAN RIFS		0	3	0	0	0		3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0		0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0		0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NSY NORFOLK, VA (N00181)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	54	0	0	0	54
Civilians Moving		0	0	41	0	0	0	41
New Civilians Hired		0	0	13	0	0	0	13
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	13	0	0	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: SOUTHNAVFACENCOM, SC (N62467)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	161	32.33%	32.33%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	337	67.67%	67.67%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	498	100.00%	100.00%

Base: NAS JACKSONVILLE, FL (N00207)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	304	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	304	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA GREAT LAKES, IL (N00128)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	66	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	66	100.00%	100.00%	0	0.00%	100.00%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	78	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	78	100.00%	100.00%	0	0.00%	100.00%

Base: ENGFLDACT NORTHEAST, PA (N62472)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	192	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	192	100.00%	100.00%

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	157	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	157	100.00%	100.00%	0	0.00%	100.00%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVCRANECEN LESTER, PA (N3258A)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	55	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	55	100.00%	100.00%

Base: NSY NORFOLK, VA (N00181)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	55	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	55	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/22/2005 1:17:40 PM, Report Created 4/22/2005 1:17:50 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,825,106	1,800,079	1,800,079
2007	10,264,592	9,848,091	11,648,170
2008	14,876,511	13,884,118	25,532,288
2009	752,261	682,956	26,215,244
2010	-9,328,418	-8,238,326	17,976,918
2011	-9,328,418	-8,013,936	9,962,982
2012	-9,328,418	-7,795,657	2,167,325
2013	-9,328,418	-7,583,324	-5,415,999
2014	-9,328,418	-7,376,774	-12,792,774
2015	-9,328,418	-7,175,851	-19,968,624
2016	-9,328,418	-6,980,399	-26,949,024
2017	-9,328,418	-6,790,272	-33,739,295
2018	-9,328,418	-6,605,323	-40,344,618
2019	-9,328,418	-6,425,411	-46,770,030
2020	-9,328,418	-6,250,400	-53,020,430
2021	-9,328,418	-6,080,156	-59,100,585
2022	-9,328,418	-5,914,548	-65,015,134
2023	-9,328,418	-5,753,452	-70,768,585
2024	-9,328,418	-5,596,743	-76,365,328
2025	-9,328,418	-5,444,302	-81,809,631

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/22/2005 1:17:40 PM, Report Created 4/22/2005 1:17:49 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	47	150	150	150	150	648	150
Recap Change	0	46	106	106	106	106	469	106
BOS Change	0	212	580	1,211	1,211	1,211	4,425	1,211
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	305	836	1,467	1,467	1,467	5,542	1,467

SOUTHNAVFACENGCOM, SC (N62467)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-1	-1	-50	-50	-50	-153	-50
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-1	-1	-50	-50	-50	-153	-50

NAS JACKSONVILLE, FL (N00207)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	103	103	103	103	413	103
Recap Change	0	0	60	60	60	60	240	60
BOS Change	0	0	0	681	681	681	2,042	681
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	163	844	844	844	2,695	844

NAVSTA GREAT LAKES, IL (N00128)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	160	160	160	160	160	801	160
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	160	160	160	160	160	801	160

NAVSUPPACT NORFOLK, VA (N57095)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	53	53	53	53	53	264	53
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	53	53	53	53	53	264	53

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

ENGFLDACT NORTHEAST, PA (N62472)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

NAVSTA NORFOLK, VA (N62688)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	45	45	45	45	45	227	45
Recap Change	0	27	27	27	27	27	134	27
BOS Change	0	0	326	326	326	326	1,304	326
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	72	398	398	398	398	1,666	398

NAVCRANECEN LESTER, PA (N3258A)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

NSY NORFOLK, VA (N00181)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1	1	1	1	1	8	1
Recap Change	0	19	19	19	19	19	94	19
BOS Change	0	0	42	42	42	42	167	42
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	20	62	62	62	62	269	62

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/22/2005 1:17:40 PM, Report Created 4/22/2005 1:17:47 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

SOUTHNAVFACENGCOM, SC (N62467)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	5	0	0	6
NET CHANGE-Mil	0	-1	0	-5	0	0	-6
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	160	0	332	0	0	492
NET CHANGE-Civ	0	-160	0	-332	0	0	-492
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	3	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	3	0	0	3
Jobs Gained-Civ	0	0	0	301	0	0	301
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	301	0	0	301
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1	0	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1	0	0	0	0	1
Jobs Gained-Civ	0	65	0	0	0	0	65
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	65	0	0	0	0	65
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	78	0	0	0	0	78
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	78	0	0	0	0	78
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

ENGFLDACT NORTHEAST, PA (N62472)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	4	0	0	0	4
NET CHANGE-Mil	0	0	-4	0	0	0	-4
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	188	0	0	0	188
NET CHANGE-Civ	0	0	-188	0	0	0	-188
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1	0	0	0	1
Jobs Gained-Civ	0	0	156	0	0	0	156
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	156	0	0	0	156
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVCRAECEN LESTER, PA (N3258A)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	1	0	0	0	1
NET CHANGE-Mil	0	0	-1	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	54	0	0	0	54
NET CHANGE-Civ	0	0	-54	0	0	0	-54
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NSY NORFOLK, VA (N00181)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1	0	0	0	1
Jobs Gained-Civ	0	0	54	0	0	0	54
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	54	0	0	0	54
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/22/2005 1:17:40 PM, Report Created 4/22/2005 1:17:46 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
SOUTHNAVFACENGCOM, SC (N62467)	Closes in FY 2009
NAS JACKSONVILLE, FL (N00207)	Realignment
NAVSTA GREAT LAKES, IL (N00128)	Realignment
NAVSUPPACT NORFOLK, VA (N57095)	Realignment
ENGFLDACT NORTHEAST, PA (N62472)	Closes in FY 2008
NAVSTA NORFOLK, VA (N62688)	Realignment
NAVCRANECEN LESTER, PA (N3258A)	Closes in FY 2008
NSY NORFOLK, VA (N00181)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
SOUTHNAVFACENGCOM, SC (N62467)	NAS JACKSONVILLE, FL (N00207)	248 mi
SOUTHNAVFACENGCOM, SC (N62467)	NAVSTA GREAT LAKES, IL (N00128)	935 mi
SOUTHNAVFACENGCOM, SC (N62467)	NAVSUPPACT NORFOLK, VA (N57095)	423 mi
ENGFLDACT NORTHEAST, PA (N62472)	NAVSTA NORFOLK, VA (N62688)	258 mi
NAVCRANECEN LESTER, PA (N3258A)	NSY NORFOLK, VA (N00181)	259 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SOUTHNAVFACENGCOM, SC (N62467) to NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	3	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	301	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SOUTHNAVFACENGCOM, SC (N62467) to NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	65	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SOUTHNAVFACENGCOM, SC (N62467) to NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	78	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ENGFLDACT NORTHEAST, PA (N62472) to NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	156	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVCRANECEN LESTER, PA (N3258A) to NSY NORFOLK, VA (N00181)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	54	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SOUTHNAVFACENCOM, SC (N62467)

Total Officer Employees:	9	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	492	BOS Non-Payroll (\$K/Year):	50
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	42
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	0
Starting Facilities (KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,154	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	845		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	144	CostFactor	4,209.00 107.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	32.460000	Retiree	0 0 0
Longitude:	-79.560000	Retiree65+	0 0 0

Name: NAS JACKSONVILLE, FL (N00207)

Total Officer Employees:	1,001	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,537	Total Sustainment (\$K/Year):	30,748
Total Student Employees:	140	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	6,332	BOS Non-Payroll (\$K/Year):	49,005
Accomp Mil not Receiving BAH:	7.9%	BOS Payroll (\$K/Year):	65,387
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	7,922
Enlisted Housing Units Avail:	24	Installation PRV (\$K):	2,119,866
Starting Facilities (KSF):	9,241	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,126.00 104.00 30.43
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	3,960 259,205 196,282
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	462 43,639
Latitude:	30.220910	Retiree	1,172 110,286 289,335
Longitude:	-81.688480	Retiree65+	456 30,256 234,742

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA GREAT LAKES, IL (N00128)

Total Officer Employees:	748	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	4,525	Total Sustainment (\$K/Year):	55,393		
Total Student Employees:	10,599	Sustain Payroll (\$K/Year):	2,498		
Total Civilian Employees:	2,142	BOS Non-Payroll (\$K/Year):	65,293		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,089		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,305,987		
Starting Facilities(KSF):	15,995	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,556	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,161				
Civ Locality Pay Factor:	1.183	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.27		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	206	CostFactor	6,811.00	137.00	27.77
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	1,010	135,098	158,089
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,115	20,111	
Latitude:	42.303170	Retiree	156	28,687	88,525
Longitude:	-87.864190	Retiree65+	75	8,827	92,241

Name: NAVSUPPACT NORFOLK, VA (N57095)

Total Officer Employees:	1,579	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	3,480	Total Sustainment (\$K/Year):	13,501		
Total Student Employees:	688	Sustain Payroll (\$K/Year):	1,906		
Total Civilian Employees:	2,078	BOS Non-Payroll (\$K/Year):	11,301		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	11,392		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	766,790		
Starting Facilities(KSF):	5,161	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00	69.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	36.930000	Retiree	0	0	0
Longitude:	-76.300000	Retiree65+	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ENGFLDACT NORTHEAST, PA (N62472)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	191	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,616	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,400		
Civ Locality Pay Factor:	1.154	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.865000	Retiree	0 0 0
Longitude:	-75.275200	Retiree65+	0 0 0

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment (\$K/Year):	100,299
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll (\$K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00 69.00 25.27
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	13,800 529,579 362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.951160	Retiree	2,901 149,877 215,145
Longitude:	-76.309210	Retiree65+	1,403 70,316 181,240

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVCRANECEN LESTER, PA (N3258A)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	57	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,616	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,400				
Civ Locality Pay Factor:	1.154	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.10		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	39.865000	Retiree	0	0	0
Longitude:	-75.275200	Retiree65+	0	0	0

Name: NSY NORFOLK, VA (N00181)

Total Officer Employees:	173	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,173	Total Sustainment (\$K/Year):	36,968		
Total Student Employees:	107	Sustain Payroll (\$K/Year):	4,575		
Total Civilian Employees:	9,021	BOS Non-Payroll (\$K/Year):	14,684		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	612		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,884,037		
Starting Facilities(KSF):	7,569	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00	69.00	28.94
Freight Cost (\$/Ton/Mile):	0.77	Actv MTF	0	12,673	190,582
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	205	18,931	
Latitude:	36.813880	Retiree	0	24,737	69,024
Longitude:	-76.305190	Retiree65+	0	345	67,524

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SOUTHNAVFACENGCOCOM, SC (N62467)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	8	0	17	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	195	195	195
Misc Recurring Save(\$K):	0	0	0	1,799	1,799	1,799
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	100	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	87	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	8	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	30	30	30	30	30
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ENGFLDACT NORTHEAST, PA (N62472)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	2,100	2,100	2,100
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	1,150	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVCRANECEN LESTER, PA (N3258A)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	329	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	715	715	715
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NSY NORFOLK, VA (N00181)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	150	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SOUTHNAVFACENCOM, SC (N62467)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-2	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-17	0	-31	0	0
Off Prog nonBRAC Change:	-1	-1	-1	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-4	-24	-99	-24	-24	-24
Enl Prog nonBRAC Change:	-37	-178	-577	-200	-178	-178
Civ Prog nonBRAC Change:	-68	-207	-666	-224	-202	-202
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-37	-12	-6	-16	0	0
Enl Prog nonBRAC Change:	-180	-13	-15	-45	-3	0
Civ Prog nonBRAC Change:	105	19	18	50	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ENGFLDACT NORTHEAST, PA (N62472)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-3	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-32	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-3	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVCRANECEN LESTER, PA (N3258A)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-3	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NSY NORFOLK, VA (N00181)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	56	0	0	0	0	0
Enl Prog nonBRAC Change:	158	260	0	0	0	0
Civ Prog nonBRAC Change:	-21	-4	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JACKSONVILLE, FL (N00207)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
6100	SF	47,400	0 Default	0	138.78	2.52

Name: NAVSTA GREAT LAKES, IL (N00128)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	10,500 Amber	0	138.78	2.52

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	21,000	0 Default	0	138.78	2.52

Name: NSY NORFOLK, VA (N00181)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	11,000 Red	1,650	138.78	2.52
8521	SY	1,978	0 Default	501	45.83	1.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0074R\DON-0074R, C5, V6.10, 22APR05.CBR
Option Pkg Name: Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, ENGF
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Consolidate NAVFAC EFD South with NAVFAC EFA Southeast, EFA Midwest, and EFD Atlantic; realign NAVFAC EFA Northeast with NAVFAC EFD Atlantic, Norfolk; and realign Navy Crane Center Lester to Norfolk Naval Shipyard. This combine data from DON-0074A, DON-0075, and DON-0154. (Note that the Crane Center and EFA Northeast occupy the same leased building).

If the databases button is hit, make sure the HAP flags are turned off and reenter the EFA Northeast facilities square footage as zero.

FOOTNOTES FOR SCREEN FOUR

=====

Make sure the HAP flags are all turned off

The square footage for EFA Northeast is wrong in COBRA version 6.09. This is leased property. The value is changed to 0. This is confirmed in a COBRA JPAT Data File Errata memo

FOOTNOTES FOR SCREEN SEVEN

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The Integration Process Memo directs changed FAC 6100 construction to 11,000 SF rehab at a cost of \$1650K (original data called for Red rehab - so we assume this is still true). It also adds FAC 8521 1978 SY at \$500.71K

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0074R: Realign NAVFAC EFD South, EFA Northeast, and Navy Crane Center

The data in this report is rolled up by Region of Influence

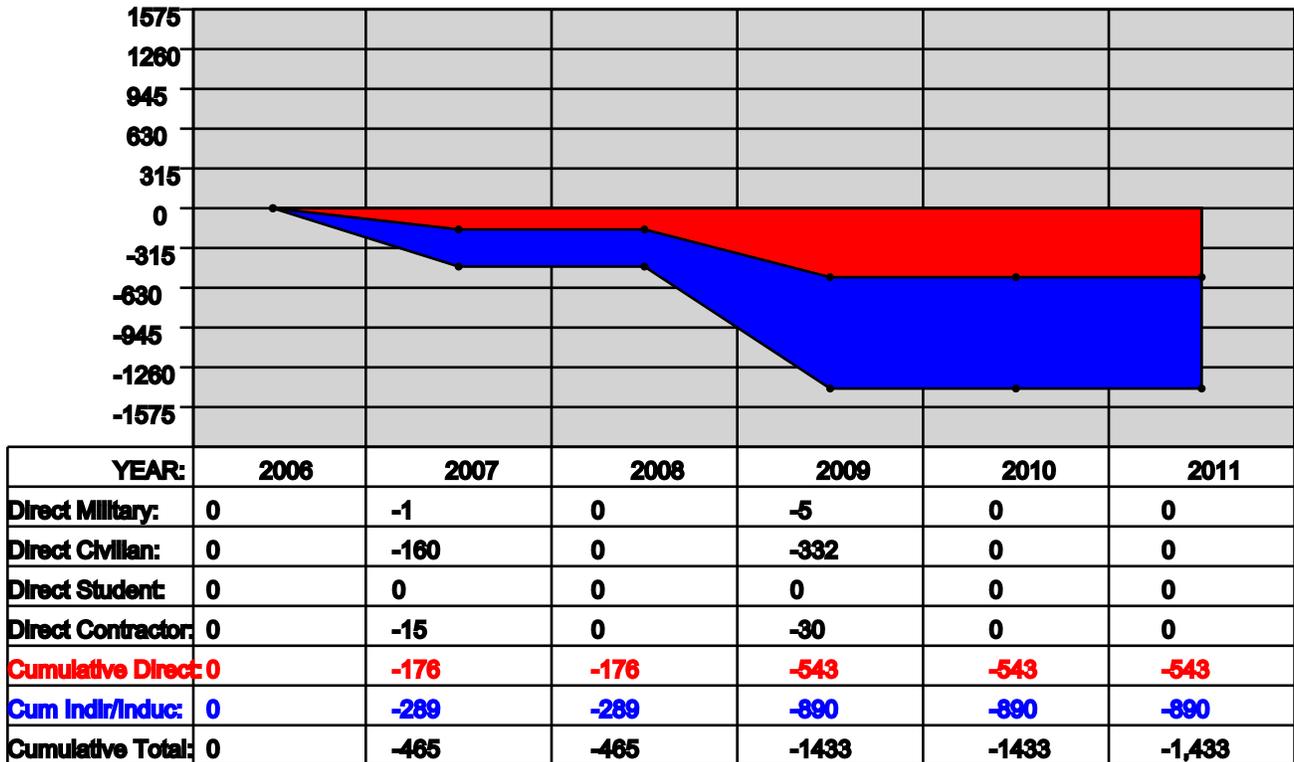
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Charleston-North Charleston, SC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

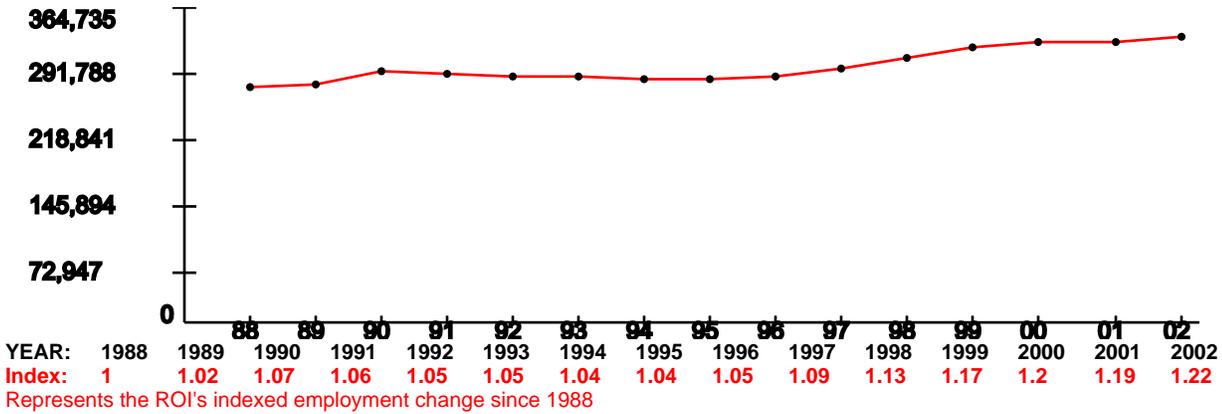
ROI Population (2002): 562,799
 ROI Employment (2002): 331,580
 Authorized Manpower (2005): 546
 Authorized Manpower(2005) / ROI Employment(2002): 0.16%
 Total Estimated Job Change: -1,433
 Total Estimated Job Change / ROI Employment(2002): -0.43%

Cumulative Job Change (Gain/Loss) Over Time:

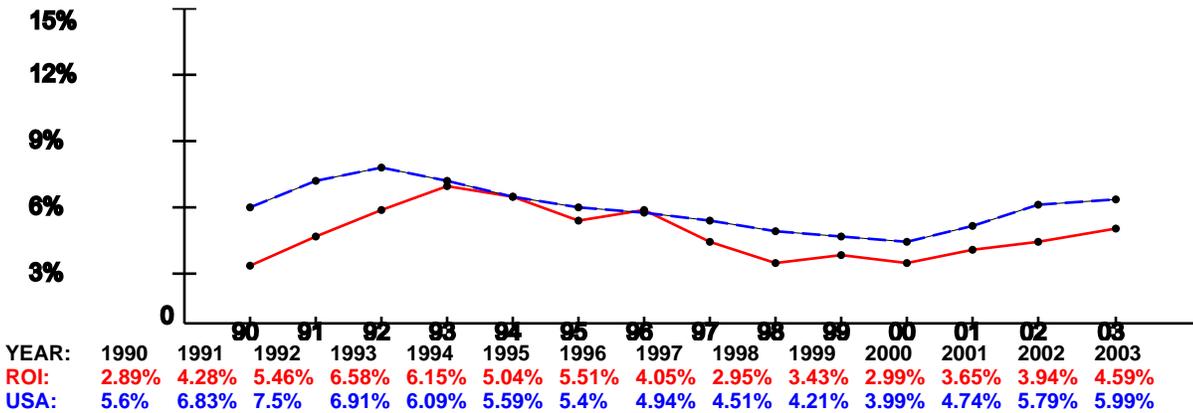


Charleston-North Charleston, SC Metropolitan Statistical Area Trend Data

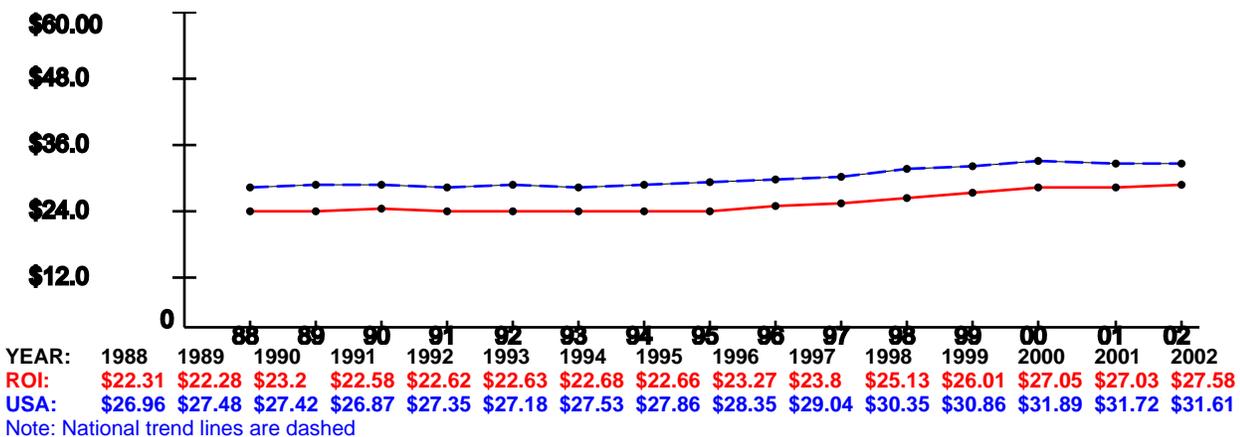
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



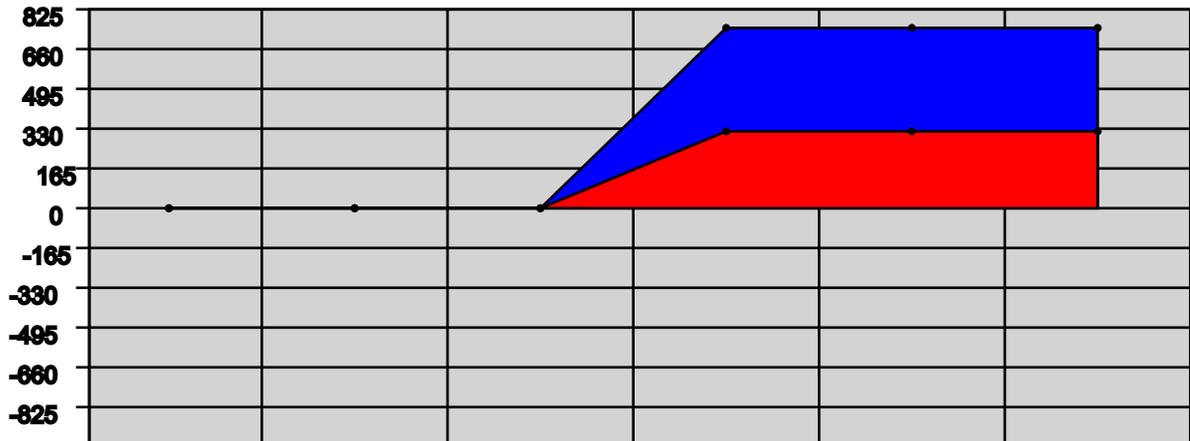
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Jacksonville, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,176,480
 ROI Employment (2002): 727,765
 Authorized Manpower (2005): 13,010
 Authorized Manpower(2005) / ROI Employment(2002): 1.79%
 Total Estimated Job Change: 752
 Total Estimated Job Change / ROI Employment(2002): 0.1%

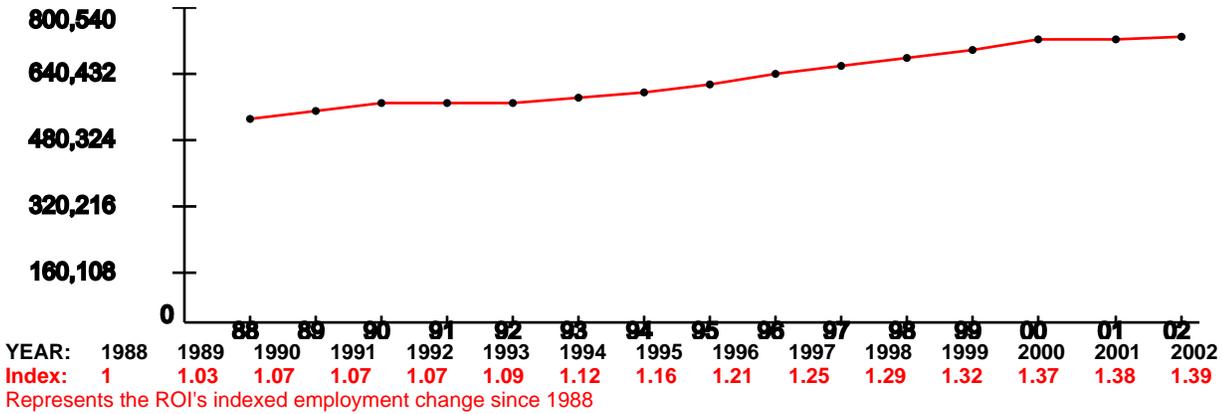
Cumulative Job Change (Gain/Loss) Over Time:



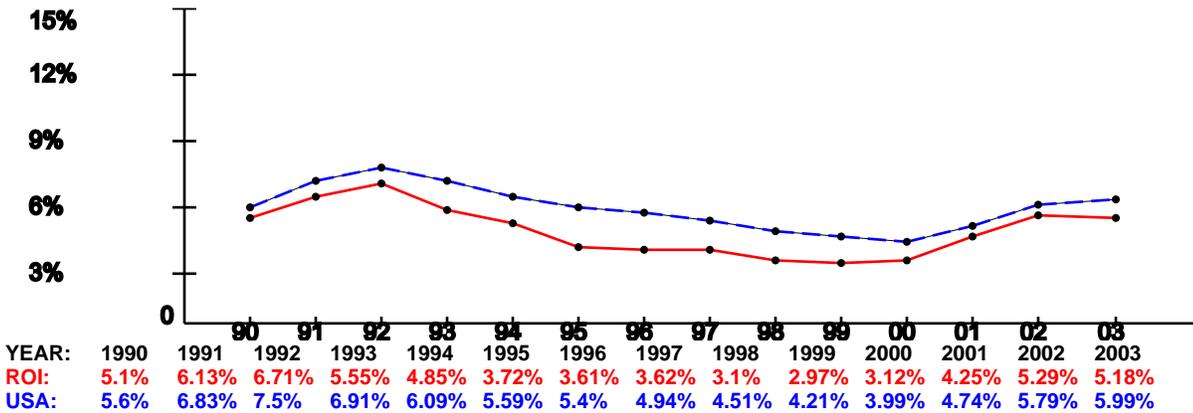
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	3	0	0
Direct Civilian:	0	0	0	301	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	12	0	0
Cumulative Direct:	0	0	0	316	316	316
Cum Indir/Induc:	0	0	0	436	436	436
Cumulative Total:	0	0	0	752	752	752

Jacksonville, FL Metropolitan Statistical Area Trend Data

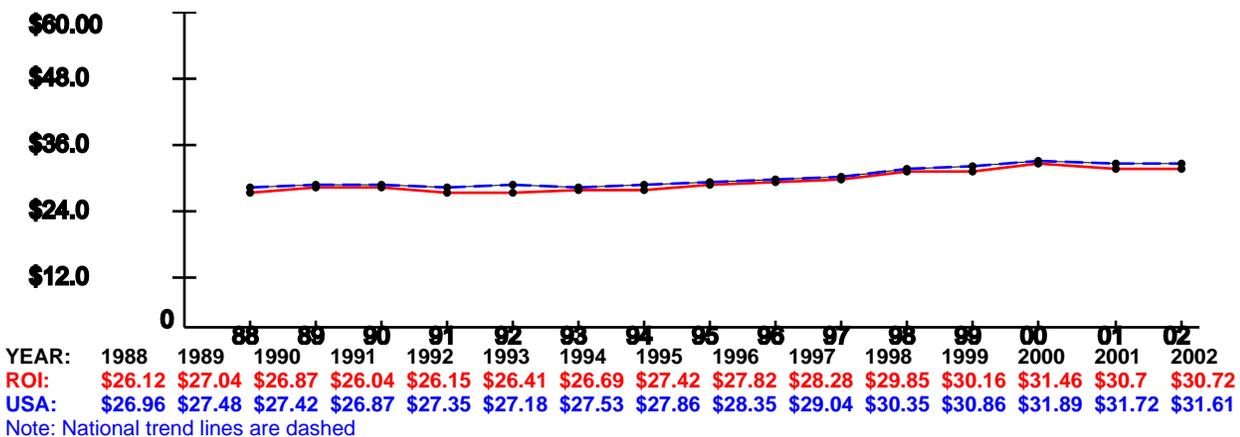
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



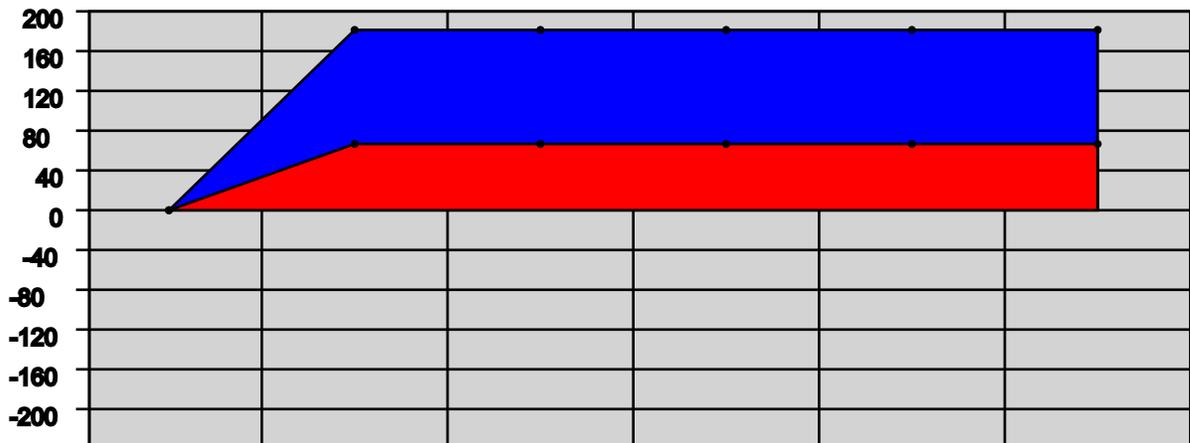
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Lake County-Kenosha County, IL-WI Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	828,428
ROI Employment (2002):	498,103
Authorized Manpower (2005):	18,014
Authorized Manpower(2005) / ROI Employment(2002):	3.62%
Total Estimated Job Change:	181
Total Estimated Job Change / ROI Employment(2002):	0.04%

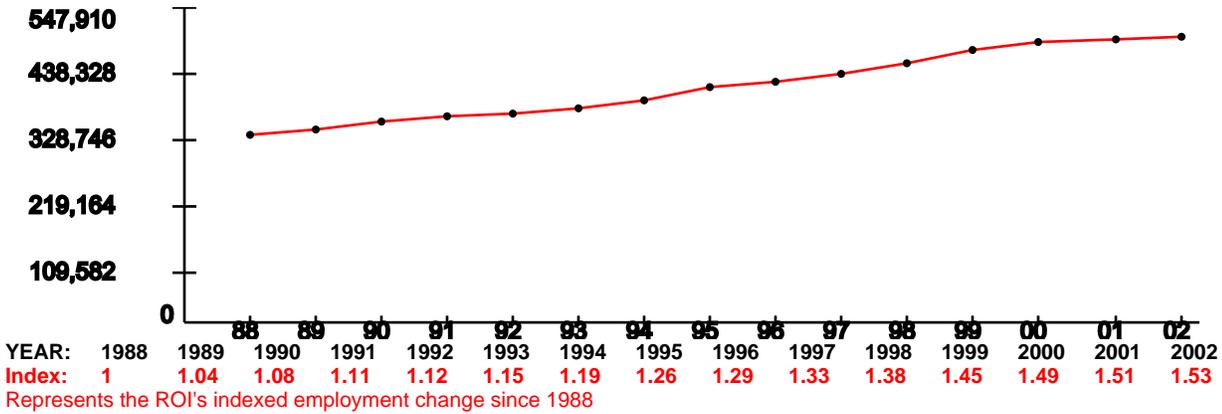
Cumulative Job Change (Gain/Loss) Over Time:



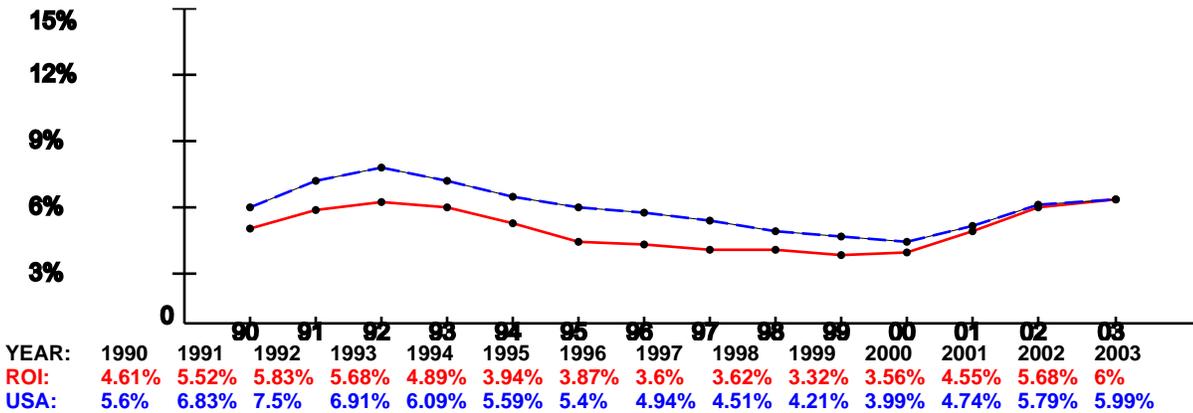
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	1	0	0	0	0
Direct Civilian:	0	65	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	1	0	0	0	0
Cumulative Direct:	0	67	67	67	67	67
Cum Indlr/Induc:	0	114	114	114	114	114
Cumulative Total:	0	181	181	181	181	181

Lake County-Kenosha County, IL-WI Metropolitan Division Trend Data

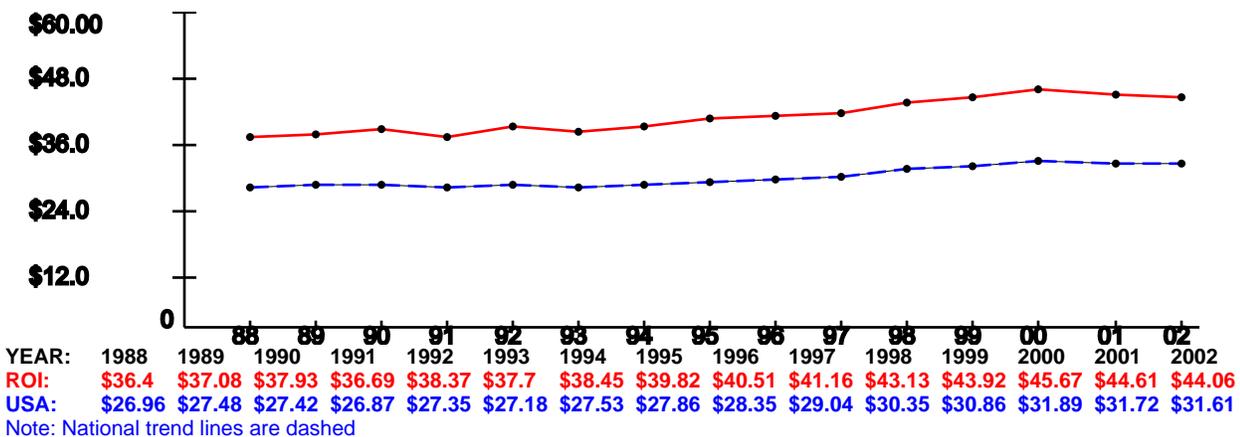
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



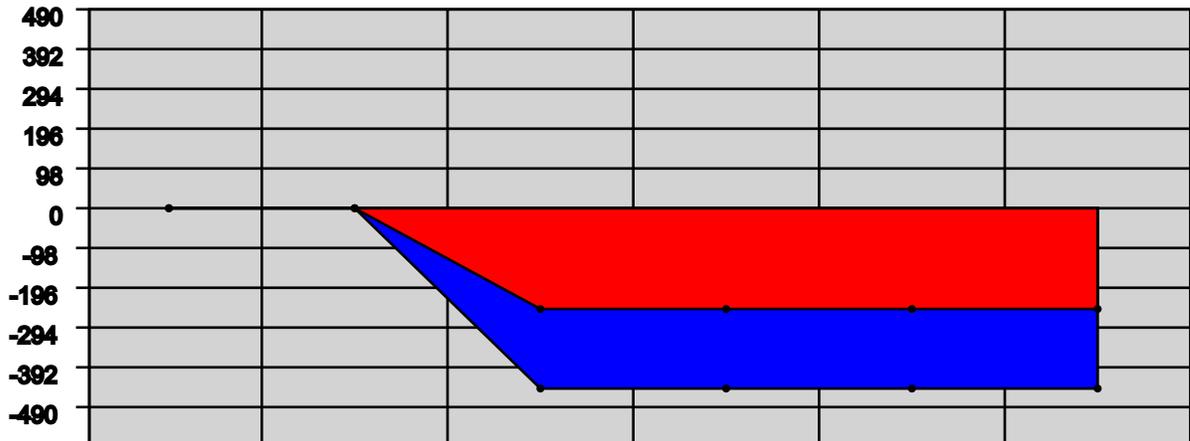
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Philadelphia, PA Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,866,263
ROI Employment (2002):	2,273,372
Authorized Manpower (2005):	313
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-447
Total Estimated Job Change / ROI Employment(2002):	-0.02%

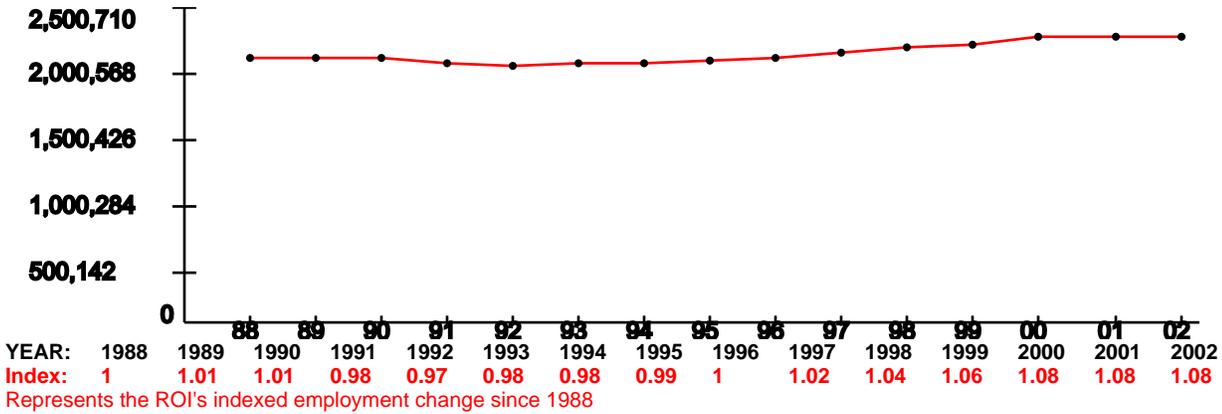
Cumulative Job Change (Gain/Loss) Over Time:



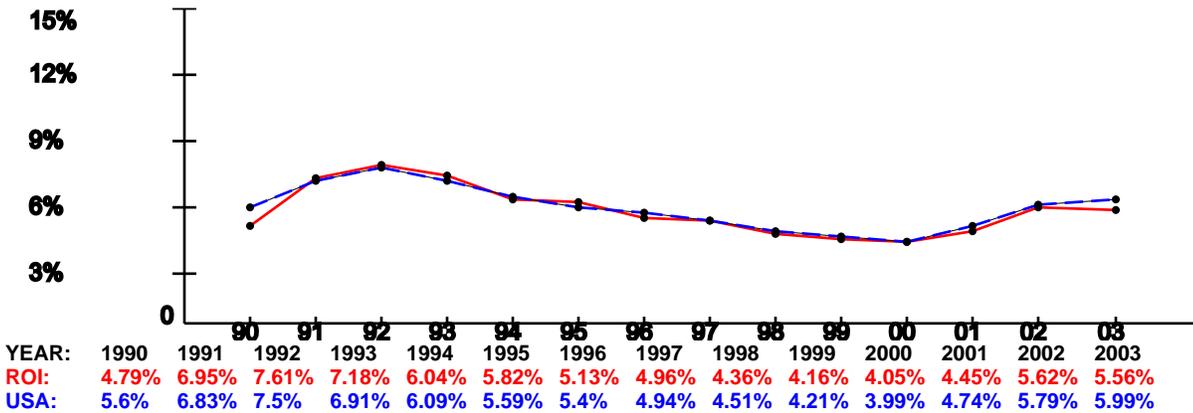
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-5	0	0	0
Direct Civllian:	0	0	-242	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-247	-247	-247	-247
Cum Indlr/Induc:	0	0	-200	-200	-200	-200
Cumulative Total:	0	0	-447	-447	-447	-447

Philadelphia, PA Metropolitan Division Trend Data

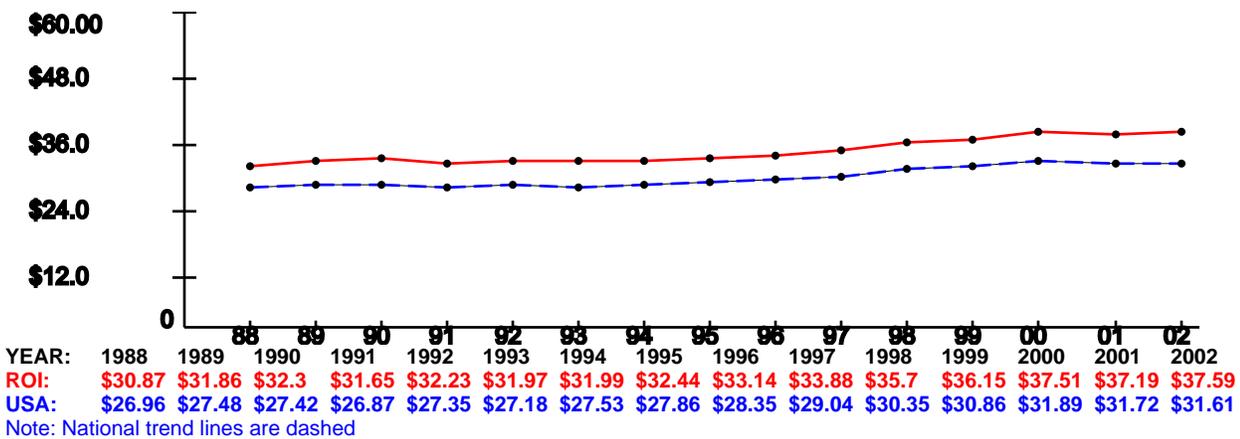
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



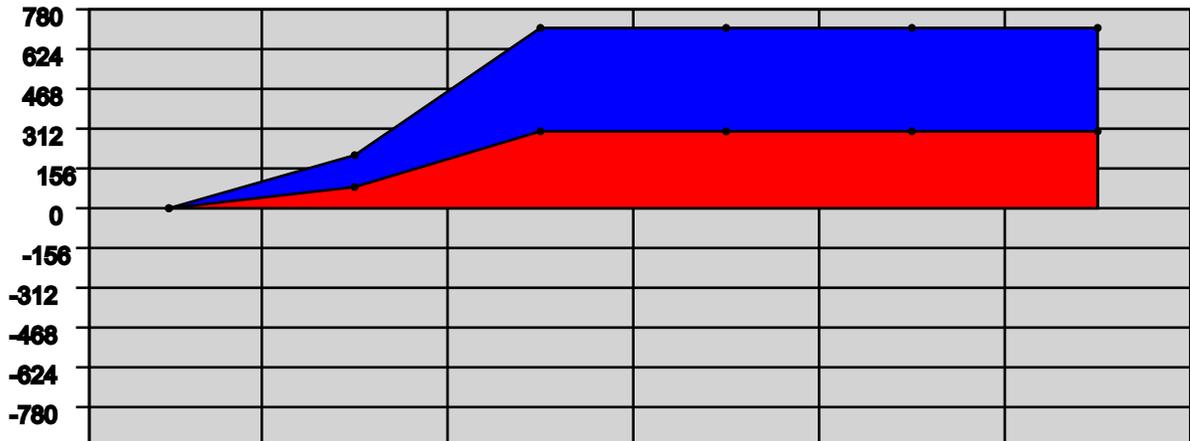
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 17,296
 Authorized Manpower(2005) / ROI Employment(2002): 1.77%
 Total Estimated Job Change: 711
 Total Estimated Job Change / ROI Employment(2002): 0.07%

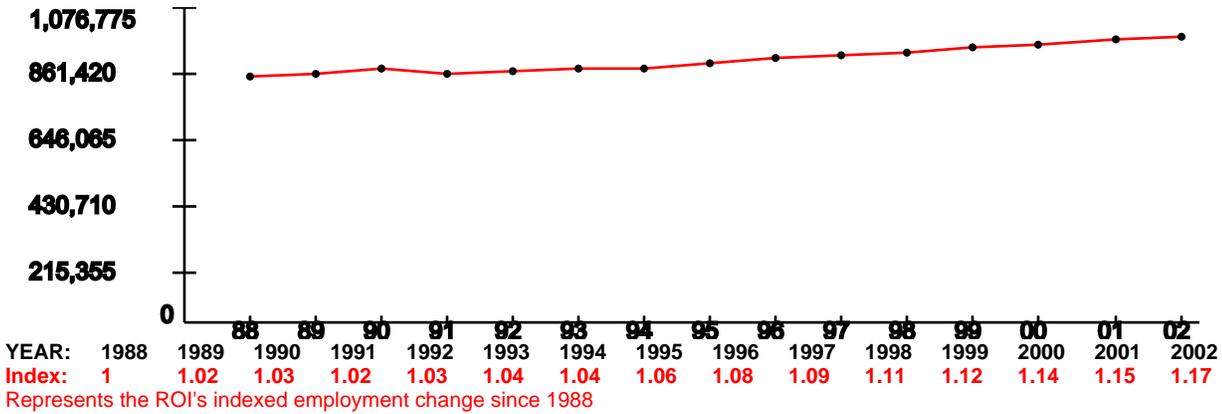
Cumulative Job Change (Gain/Loss) Over Time:



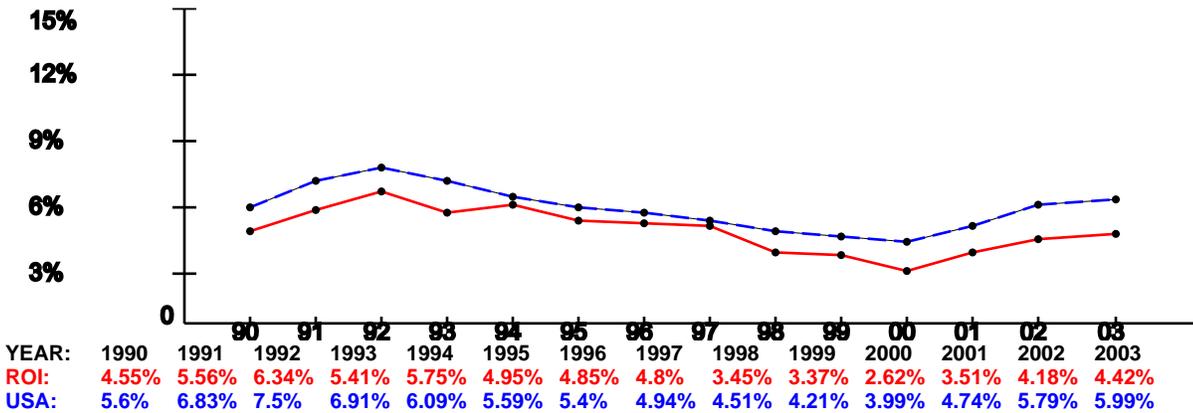
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	2	0	0	0
Direct Civilian:	0	78	210	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	9	0	0	0	0
Cumulative Direct:	0	87	299	299	299	299
Cum Indlr/Induc:	0	118	412	412	412	412
Cumulative Total:	0	205	711	711	711	711

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

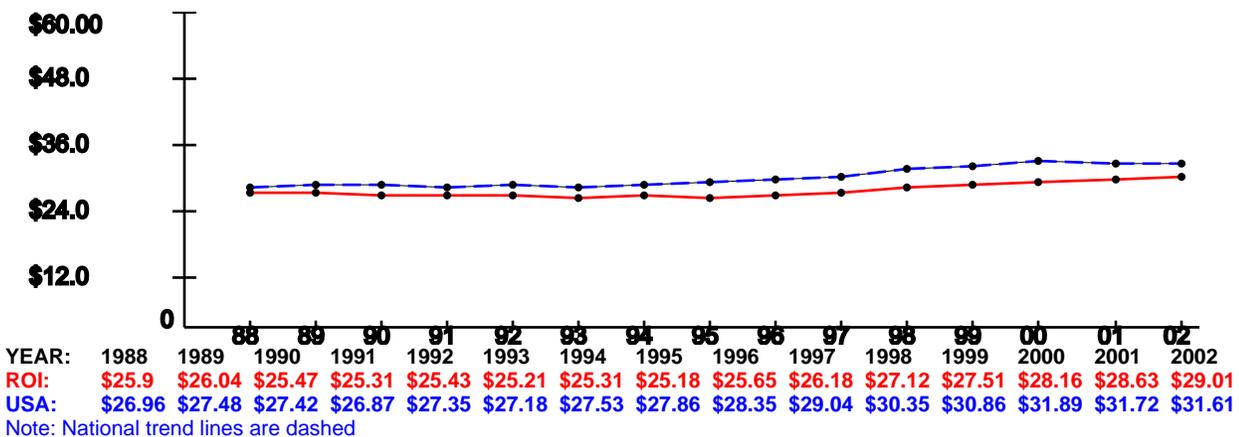
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAVFAC_EFD_SOUTH_CHARLESTON_SC, SC

Demographics

The following tables provide a short description of the area near the installation/activity. NAVFAC_EFD_SOUTH_CHARLESTON_SC is 106.2 miles from Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Charleston-North Charleston, SC MSA	549,033

The following entities comprise the military housing area (MHA):

County/City	Population
Berkeley	142651
Charleston	309969
Dorchester	96413
Total	549,033

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,491	Basis: MSA
Median House Value	(US Avg \$119,600)	\$111,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,154	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the

This document may contain information protected from disclosure by public law, regulations or orders.

school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	96,414	3 of 3 districts
Students Enrolled	84,683	3 of 3 districts
Average Pupil/Teacher Ratio	21.3:1	3 of 3 districts
High School Students Enrolled	25,733	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	68.8%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	992	3 of 3 districts
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.0%	3.7%	3.9%	4.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	2.3%	-2.5%	3.7%	3.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	25,028	Basis: MSA
Vacant Sale Units	2,573	

Vacant Rental Units	7,621	
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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,058	1,441	549,033	Basis: MSA
Ratio	1:267	1:381		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community’s Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,803.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVFAC_EFD_SOUTH_CHARLESTON_SC to nearest commercial airport: 5.5 miles
 Is NAVFAC_EFD_SOUTH_CHARLESTON_SC served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community’s water and sewer systems’ ability to receive 1,000 additional people.

Does the local community’s water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community’s sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_NORFOLK_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,130	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	266,811	8 of 8 districts
Students Enrolled	246,945	8 of 8 districts
Average Pupil/Teacher Ratio	12.6:1	8 of 8 districts
High School Students Enrolled	69,791	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	83.4%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	971	8 of 8 districts
Average ACT Score (US Avg 20.8)	20	8 of 8 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NORFOLK_VA to nearest commercial airport: 8.0 miles
 Is NAVSTA_NORFOLK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_GREAT_LAKES_IL, IL

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_GREAT_LAKES_IL is 43.3 miles from Chicago, IL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Chicago, IL PMSA	8,272,768

The following entities comprise the military housing area (MHA):

County/City	Population
Cook	5376741
Kenosha	149577
Lake	644356
Mchenry	260077
Total	6,430,751

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 395

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$51,680	Basis: MSA
Median House Value	(US Avg \$119,600)	\$166,200	
GS Locality Pay	("Rest of US" 10.9%)	18.3%	
O-3 with Dependents BAH Rate		\$1,556	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	291,328	90 of 90 districts
Students Enrolled	268,871	90 of 90 districts
Average Pupil/Teacher Ratio	16.2:1	90 of 90 districts
High School Students Enrolled	91,123	29 of 29 districts
Average High School Graduation Rate (US Avg 67.3%)	92.0%	29 of 29 districts
Average Composite SAT I Score (US Avg 1026)	1200	14 of 29 districts, 9 MFRs
Average ACT Score (US Avg 20.8)	22	23 of 29 districts
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	34	
Available Vocational and/or Technical Schools	26	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.1%	4.1%	5.4%	6.7%	6.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	1.1%	-1.7%	-2.9%	-.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	160,948	Basis: MSA
Vacant Sale Units	30,605	
Vacant Rental Units	64,498	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	24,041	21,368	8,272,768	Basis: MSA
Ratio	1:344	1:387		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,016.4	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_GREAT_LAKES_IL to nearest commercial airport: 29.9 miles
 Is NAVSTA_GREAT_LAKES_IL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_JACKSONVILLE_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_JACKSONVILLE_FL is within Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Baker	22259
Bradford	26088
Clay	140814
Duval	778879
Nassau	57663
St. Johns	123135
Total	1,148,838

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 57

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,439	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	200,352	3 of 3 districts
Students Enrolled	179,921	3 of 3 districts
Average Pupil/Teacher Ratio	18.7:1	3 of 3 districts
High School Students Enrolled	47,791	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	67.9%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	992	3 of 3 districts
Average ACT Score (US Avg 20.8)	21	3 of 3 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.2%	5.3%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	.4%	-1.2%	.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,867	Basis: MSA
Vacant Sale Units	5,939	
Vacant Rental Units	15,221	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,866	3,043	1,100,491	Basis: MSA
Ratio	1:384	1:362		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,821.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_JACKSONVILLE_FL to nearest commercial airport: 24.0 miles
 Is NAS_JACKSONVILLE_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVFAC_EFA_NORTHEAST_PHILADELPHIA_PA, PA

Demographics

The following tables provide a short description of the area near the installation/activity.

NAVFAC_EFA_NORTHEAST_PHILADELPHIA_PA is 10.7 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Philadelphia, PA-NJ PMSA	5,100,931

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Camden	508932
Delaware	550864
Gloucester	254673
New Castle	500265
Philadelphia	1517550
Total	3,755,678

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 63

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$47,536	Basis: MSA
Median House Value	(US Avg \$119,600)	\$121,200	
GS Locality Pay	("Rest of US" 10.9%)	15.3%	
O-3 with Dependents BAH Rate		\$1,616	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 98 districts, 127 MFRs
Students Enrolled	460,459	98 of 98 districts
Average Pupil/Teacher Ratio	15.3:1	98 of 98 districts
High School Students Enrolled	167,032	64 of 64 districts
Average High School Graduation Rate (US Avg 67.3%)	80.6%	64 of 64 districts
Average Composite SAT I Score (US Avg 1026)	943	63 of 64 districts, 1 MFR
Average ACT Score (US Avg 20.8)	18	21 of 64 districts, 51 MFRs
Available Graduate/PhD Programs	30	
Available Colleges and/or Universities	43	
Available Vocational and/or Technical Schools	16	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.9%	4.3%	5.5%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	-.4%	1.3%	.6%	-.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	133,597	Basis: MSA
Vacant Sale Units	23,424	
Vacant Rental Units	39,843	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	19,100	14,561	5,100,931	Basis: MSA
Ratio	1:267	1:350		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,389.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVFAC_EFA_NORTHEAST_PHILADELPHIA_PA to nearest commercial airport: 4.1 miles
 Is NAVFAC_EFA_NORTHEAST_PHILADELPHIA_PA served by regularly scheduled public transportation?
 Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVCRANECEN_LESTER_PA, PA

Demographics

The following tables provide a short description of the area near the installation/activity.

NAVCRANECEN_LESTER_PA is 10.7 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Philadelphia, PA-NJ PMSA	5,100,931

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Camden	508932
Delaware	550864
Gloucester	254673
New Castle	500265
Philadelphia	1517550
Total	3,755,678

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 63

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$47,536	Basis: MSA
Median House Value	(US Avg \$119,600)	\$121,200	
GS Locality Pay	("Rest of US" 10.9%)	15.3%	
O-3 with Dependents BAH Rate		\$1,616	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

This document may contain information protected from disclosure by public law, regulations or orders.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 98 districts, 127 MFRs
Students Enrolled	460,459	98 of 98 districts
Average Pupil/Teacher Ratio	15.3:1	98 of 98 districts
High School Students Enrolled	167,032	64 of 64 districts
Average High School Graduation Rate (US Avg 67.3%)	80.2%	63 of 64 districts, 1 MFR
Average Composite SAT I Score (US Avg 1026)	943	63 of 64 districts, 1 MFR
Average ACT Score (US Avg 20.8)	18	21 of 64 districts, 51 MFRs
Available Graduate/PhD Programs	30	
Available Colleges and/or Universities	43	
Available Vocational and/or Technical Schools	16	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.9%	4.3%	5.5%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	-.4%	1.3%	.6%	-.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For

each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	133,597	Basis: MSA
Vacant Sale Units	23,424	
Vacant Rental Units	39,843	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	19,100	14,561	5,100,931	Basis: MSA
Ratio	1:267	1:350		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,389.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRANECEN_LESTER_PA to nearest commercial airport: 4.1 miles
 Is NAVCRANECEN_LESTER_PA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSHIPYD_NORFOLK_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSHIPYD_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,130	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	261,458	7 of 7 districts
Students Enrolled	244,632	7 of 7 districts
Average Pupil/Teacher Ratio	12.7:1	7 of 7 districts
High School Students Enrolled	68,785	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	82.0%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	962	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.4%	.9%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSHIPYD_NORFOLK_VA to nearest commercial airport: 9.2 miles

Is NAVSHIPYD_NORFOLK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON scenario, DON-0074R

General Environmental Impacts

(Actions taken from DON-0074A)

Action 1: Disestablish NAVFAC EFD South Charleston, SC by consolidating with NAVFAC EFA Southeast Jacksonville, FL

Action 2: Disestablish NAVFAC EFD South Charleston, SC by consolidating with ENGFLDACT MW Great Lakes, IL

Action 3: Disestablish NAVFAC EFD South Charleston, SC by consolidating with NAVFAC EFD Mid-Atlantic.

Environmental Resource Area	Weapons Station Charleston SC (Installation Realigned)	Naval Air Station Jacksonville FL (Installation Gaining Function)	Naval Station Great Lakes IL (Installation Gaining Function)
Air Quality	No impact.	Installation is in Maintenance for Ozone (1 hr) and in attainment for all other criteria pollutants. However, no impacts are anticipated from this scenario. No Conformity determination required.	Installation is in Severe non-attainment for 1-Hour Ozone and in Moderate non-attainment for 8-hour Ozone. However, no impacts are anticipated from this scenario. No Conformity determination required.
Cultural/Archeological/ Tribal Resources	No impact.	Historic property has been identified on installation. May impact new MILCON.	Historic property has been identified on installation, however no impacts are anticipated from this scenario.

Dredging	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	559 unconstrained acres available for development out of 24,587 acres total.	46 unconstrained acres available for development out of 2033 acres total.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	TES present but no impact anticipated from this scenario.	TES present but no impact anticipated from this scenario.
Waste Management	Reduces waste disposals associated with lost assets.	Solid waste may increase, however amount expected is minor.	Solid waste may increase, however amount expected is minor.
Water Resources	Reduces water usage associated with lost assets.	Additional water consumption is expected, however no constraints are anticipated for this scenario.	Additional water consumption is expected, however no constraints are anticipated for this scenario.
Wetlands	No impact	17% wetlands will be a consideration in location of new MILCON.	No Impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Weapons Station Charleston SC (Installation Realigned)	Naval Air Station Jacksonville FL (Installation Gaining Function)	Naval Station Great Lakes IL (Installation Gaining Function)
Environmental Restoration	DERA costs \$22.5M thru FY 03; \$33.2M CTC	DERA costs \$82.2M thru FY 03; \$19.0M CTC	DERA costs \$6.0M thru FY03; \$25.1M CTC
Waste Management	None	None	None
Environmental Compliance	None	None	\$8K NEPA documentation (EA)

Summary of Scenario Environmental Impacts

(Action taken from DON-0075R)

Action 1: Relocate NAVFAC EFA Northeast Philadelphia PA, by consolidating with NAVFAC EFD Atlantic Norfolk, VA

General Environmental Impacts

Environmental Resource Area	NSA Philadelphia (EFA Northeast) (Installation Realigned)	Naval Station Norfolk (Installation Gaining Function)
Air Quality	No impact to Philadelphia region air quality status.	Maintenance for Ozone (1hr); Marginal Non-attainment for Ozone (8hr). No Conformity Determination required. No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine	No impact.	No impact.

Resources/ Marine Sanctuaries		
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	Reduces waste disposals associated with lost assets.	Solid waste may increase, however amount expected is minor.
Water Resources	Reduces water usage associated with lost assets.	Additional water consumption is expected, however no constraints are anticipated for this scenario.
Wetlands	No impact	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	NSA Philadelphia (EFA Northeast) (Installation Realigned)	Naval Station Norfolk (Installation Gaining Function)
Environmental Restoration	DERA costs \$7.8 M thru FY 03; \$4.8 M CTC	DERA costs \$85.9 M thru FY 03; \$24.3 M CTC
Waste Management	None	None
Environmental Compliance	None	None

Summary of Scenario Environmental Impacts

(Actions taken from DON-0154)

Action 1: Relocate Navy Crane Center from leased space in Lester, PA to Naval Shipyard Norfolk, VA.

Action 2: Close GSA leased space.

General Environmental Impacts

Environmental Resource Area	NAVCRANECEN Lester, PA (Activity Closed)	NAVSHIPYD Norfolk, VA (Installation Gaining Functions)
Air Quality	No impact.	Maintenance for Ozone (1hr); Marginal Non-attainment for Ozone (8hr). No Conformity Determination required.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	Reduces waste disposals associated with the lost assets.	No impact.
Water Resources	Reduces water requirements.	Impact Possible. Increased usage of water resources.
Wetlands	No impact.	No impact

Impacts of Costs

Selection Criterion 8 Environmental Points	NAVCRANECEN Lester, PA (Activity Closed)	NAVSHIPYD Norfolk, VA (Installation Gaining Functions)
Environmental Restoration	No DERA costs at this activity.	DERA costs \$1.4 M spent through FY 03; \$3.7 M CTC.
Waste Management	None	None
Environmental Compliance	None	None