

**RECOMMENDATION FOR REALIGNMENT
MARINE CORPS LOGISTICS BASE, BARSTOW, CALIFORNIA**

Recommendation: Realign Marine Corps Logistics Base Barstow, CA. Disestablish the depot maintenance of Aircraft Other Components, Aircraft Rotary, and Strategic Missiles. Consolidate depot maintenance of Engines/Transmissions, Other Components, and Small Arms/Personal Weapons at Anniston Army Depot, AL. Consolidate the depot maintenance of Conventional Weapons, Engines/Transmissions, Material Handling, Powertrain Components, Starters/Alternators/Generators, Test Measurement Diagnostic Equipment, and Wire at Marine Corps Logistics Base Albany, GA. Consolidate depot maintenance of Electronic Components (Non-Airborne), Electro-Optics/Night Vision/Forward-Looking-Infrared, Generators, Ground Support Equipment, Radar, and Radio at Tobyhanna Army Depot, PA. Consolidate depot maintenance of Tactical Missiles at Letterkenny Army Depot, PA. Realign Fleet Support Division Maintenance Center Barstow and Marine Corps Logistics Base Barstow operations to increase efficiencies and reduce infrastructure.

Justification: This recommendation follows the strategy of minimizing sites using maximum capacity of 1.5 shifts while maintaining a west coast depot maintenance presence at Marine Corps Logistics Base Barstow to provide west coast operating forces with a close, responsive source for depot maintenance support. Required capacity to support workloads and core requirements for the DoD is relocated to other DoD Centers of Industrial and Technical Excellence, thereby increasing the military value of depot maintenance performed at these sites. This recommendation decreases the cost of depot maintenance operations across DoD through consolidation and elimination of 30 percent of duplicate overhead structures required to operate multiple depot maintenance activities. This recommendation supports transformation of DoD's depot maintenance operations by increasing the utilization of existing capacity by up to 150 percent while maintaining capability to support future force structure. This recommendation also results in utilization of DoD capacity to facilitate performance of interservice workload. In addition, based on present and future wartime surge projections, Marine Corps Logistics Center Barstow will establish an additional 428 thousand hours of amphibious vehicle capacity.

This recommendation along with other recommendations affecting supply and storage functions, optimizes the depot maintenance operations at Marine Corps Logistics Base Barstow.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$26.02 million. The net of all costs and savings during the implementation period is a savings of \$56.49 million. Annual recurring savings to the Department after implementation are \$18.40 million with an immediate payback. The net present value of the costs and savings to the Department over 20 years is a savings of \$230.61 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 796 jobs (409 direct jobs and 387 indirect jobs) over the 2006-2011 period in the Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Marine Corps Logistics Base Albany, GA is in Attainment although Title V permit modifications will be required. There are potential impacts to cultural, archeological, or tribal resources; threatened and endangered species or critical habitat; waste management; and wetlands. Anniston Army Depot, AL is in Attainment. There are impacts anticipated for threatened and endangered species or critical habitat. Letterkenny Army Depot, PA is in Marginal Non-attainment for Ozone (1-Hour and 8-Hour) and an Air Conformity determination is required. Tobyhanna Army Depot, PA is in Moderate Non-attainment for Ozone (1-Hour) and an Air Conformity determination is required. No impacts are anticipated for the remaining resource areas of dredging; land use constraints or sensitive resource areas; marine mammals, resources or sanctuaries; noise; or water resources.

This recommendation indicates impacts of costs at the installations, which report \$884 thousand in costs for waste management and environmental compliance. These costs were included in payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management or environmental compliance activities. The aggregate environmental impacts of all the recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to implementation of this recommendation.

Attachments:

Supporting Information

COBRA Report

Economic Impact Report(s)

Installation Criterion 7 Profile(s)

Summary of Scenario Environmental Impacts Report

Candidate Recommendation # DON-0165RV4 Supporting Information:

Military Value and Capacity Analysis Results:

DEPOT MAINTENANCE FUNCTIONS

Aircraft Other Components Commodity

1. NAVAIRDEPOT Jacksonville, FL (FRC Southeast), 63.73
2. NAVAIRDEPOT North Island, CA (FRC Southwest), 51.17
3. NAVAIRDEPOT Cherry Point, NC (FRC East), 48.44
4. Tinker AFB, OK, 47.50
5. Hill AFB, UT, 45.28
6. *Davis-Monthan, AZ, 44.03* (Work ends FY05)
7. Robins AFB, GA, 41.65
8. Corpus Christi Army Depot, TX, 41.40
9. Anniston Army Depot, AL, 31.67
- 10. MCLB Barstow, CA, 29.00**

Aircraft Rotary Commodity

1. NAVAIRDEPOT Cherry Point, NC (FRC East), 56.99
2. Corpus Christi Army Depot, TX, 46.96
3. NAVAIRDEPOT North Island, CA (FRC Southwest), 46.05
- 4. MCLB Barstow, CA, 25.90** (Disestablish capability)
5. *Blue Grass Army Depot, KY, 11.79* (Disestablish capability)

Amphibious Vehicles Commodity

1. MCLB Albany, GA, 63.29
- 2. MCLB Barstow, CA, 54.06**

Armament & Structural Components Commodity

1. *Red River Army Depot, TX, 18.30*
2. Hill AFB, UT, 17.43
- 3. MCLB Barstow, CA, 14.72**

Combat Vehicles Commodity

1. Anniston Army Depot, AL, 49.69
2. MCLB Albany, GA, 38.82
3. *Red River Army Depot, TX, 38.06*
- 4. MCLB Barstow, CA, 34.30**
5. *Rock Island, IL, 28.05*

Construction Equipment Commodity

1. *Red River Army Depot, TX, 61.90*
2. MCLB Albany, GA, 49.33
3. Anniston Army Depot, AL, 48.25
- 4. MCLB Barstow, CA, 40.56**

Conventional Weapons Commodity

1. Keyport, WA, 56.90
2. Crane, IN, 32.20
3. MCLB Albany, GA, 30.68
4. **MCLB Barstow, CA, 23.62**
5. *Blue Grass Army Depot, KY, 2.87* (Directly supports munitions storage, capability moves to Munitions)

Electronic Components (Non-airborne) Commodity

1. Tobyhanna Army Depot, PA, 64.23
2. MCLB Albany, GA, 51.75
3. Crane, IN, 43.14
4. **MCLB Barstow, CA, 42.63**
5. Charleston, SC, 39.87
6. *Seal Beach, CA, 31.65*
7. *Lackland AFB, TX, 13.73*

Electro-Optic/Night Vision/FLIR Commodity

1. Crane, IN, 56.45
2. Tobyhanna Army Depot, PA, 52.07
3. MCLB Albany, GA, 50.46
4. **MCLB Barstow, CA, 35.89**

Engines/Transmission Commodity

1. Anniston Army Depot, AL, 55.17
2. *Red River Army Depot, TX, 45.69*
3. MCLB Albany, GA, 43.99
4. **MCLB Barstow, CA, 42.59**

Fire Control Systems & Components Commodity

1. Tobyhanna Army Depot, PA, 24.43
2. Crane, IN, 17.77
3. Anniston Army Depot, AL, 16.84
4. MCLB Albany, GA, 14.36
5. **MCLB Barstow, CA, 12.17**
6. *Red River Army Depot, TX, 11.30*
7. Seal Beach, CA, 10.64

Generators Commodity

1. Tobyhanna Army Depot, PA, 58.42
2. MCLB Albany, GA, 50.65
3. Anniston Army Depot, AL, 45.78
4. **MCLB Barstow, CA, 44.69**
5. Letterkenny Army Depot, PA, 44.61

Ground Support Equipment Commodity

1. Solomons Island, MD, 54.06

2. Tobyhanna Army Depot, PA, 49.47
3. Hill AFB, UT, 45.59
4. Anniston Army Depot, AL, 43.27
5. NAVAIRDEPOT Cherry Point, NC (FRC East), 40.55
6. NAVAIRDEPOT North Island, CA (FRC Southwest), 34.93
7. **MCLB Barstow, CA, 26.71**
8. Patuxent River, MD, 25.34

Material Handling Commodity

1. *Seal Beach, CA, 46.70*
2. MCLB Albany, GA, 45.11
3. **MCLB Barstow, CA, 29.43**
4. *Blue Grass Army Depot, KY, 15.36* (Directly supports munitions storage, capability moves to Munitions)

Other Commodity

1. NAVAIRDEPOT Cherry Point, NC (FRC East), 50.48
2. *Davis-Monthan, AZ, 42.39*
3. NAVAIRDEPOT Jacksonville, FL (FRC Southeast), 40.94
4. Crane, IN, 38.81
5. Tobyhanna Army Depot, PA, 38.57
6. *Red River, TX 37.85*
7. Hill, UT, 36.52
8. Lakehurst, NJ, 33.47
9. *Rock Island, IL, 29.48*
10. **MCLB Barstow, CA, 28.27**
11. NAVAIRDEPOT North Island, CA (FRC Southwest), 27.47
12. San Diego, CA, 25.58
13. Anniston, AL, 16.25
14. *Lackland, TX, 14.28*

Other Components Commodity

1. Anniston Army Depot, AL, 49.07
2. MCLB Albany, GA, 39.54
3. **MCLB Barstow, CA, 35.89**
4. Robins AFB, GA, 32.77
5. *Seal Beach, CA, 25.90*

Other Equipment Commodity

1. MCLB Albany, GA, 48.80
2. **MCLB Barstow, CA, 38.07**
3. Letterkenny Army Depot, PA, 33.82
4. *Rock Island, IL, 32.01*

Powertrain Components Commodity

1. MCLB Albany, GA, 52.33

2. *Red River Army Depot, PA, 44.83*
3. **MCLB Barstow, CA, 34.28**

Radar Commodity

1. Crane, IN, 52.66
2. Tobyhanna Army Depot, PA, 49.73
3. **MCLB Barstow, CA, 43.32**
4. MCLB Albany, GA, 40.72
5. *Seal Beach, CA, 32.40*
6. San Diego, CA, 30.13
7. Robins AFB, GA, 16.15

Radio Commodity

1. Tobyhanna Army Depot, PA, 68.35
2. MCLB Albany, GA, 44.89
3. San Diego, CA, 36.91
4. **MCLB Barstow, 34.05**
5. *Lackland Air Force Base, TX, 31.42*
6. *Seal Beach CA, 28.88*

Small Arms/Personal Weapons Commodity

1. Anniston Army Depot, AL, 57.17
2. MCLB Albany, GA, 52.58
3. Crane, IN, 52.03
4. **MCLB Barstow, 42.89**

Starters/Alternators/Generators Commodity

1. *Red River Army Depot, PA, 55.27*
2. MCLB Albany, GA, 39.13
3. **MCLB Barstow, CA, 33.37**

Strategic Missiles Commodity

1. Hill AFB, UT, 61.09
2. **MCLB Barstow, CA, 24.92**

Tactical Missiles Commodity

1. Letterkenny Army Depot, PA, 44.16
2. Tobyhanna Army Depot, PA, 39.32
3. *Red River Army Depot, TX, 36.24*
4. **MCLB Barstow, 30.87**
5. Robins AFB, GA, 26.68
6. Hill AFB, UT, 26.30
7. *Seal Beach, CA, 26.16*
8. *Blue Grass Army Depot, KY, 2.77* (Directly supports munitions storage, capability moves to Munitions)

Tactical Vehicles Commodity

1. Letterkenny Army Depot, PA, 46.83

2. MCLB Albany, GA, 45.82
3. *Red River Army Depot, 39.35*
4. **MCLB Barstow, CA, 38.30**
5. Tobyhanna Army Depot, PA, 37.63
6. Anniston Army Depot, AL, 36.17
7. *Rock Island, IL, 25.61*

Test, Measurement, and Diagnostic Equipment

1. MCLB Albany, GA, 61.18
2. Tobyhanna Army Depot, PA, 51.25
3. **MCLB Barstow, CA, 38.35**
4. San Diego, CA, 28.92

Wire Commodity

1. MCLB Albany, GA, 62.72
2. Tobyhanna Army Depot, PA, 55.90
3. Robins AFB, GA, 44.33
4. **MCLB Barstow, CA, 18.02**

See attached tables for Depot Maintenance Capacity Analysis.

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	ANNISTON ARMY DEPOT					
		Combat Vehicles	1,689.6	1,357.2	1,797.0	3,347.6	-1,658.1 .. -1,550.7
		Construction Equipment	130.4	125.8	130.4	0.0	4.6 .. 4.6
		Engines/Transmissions	622.4	712.0	622.4	0.0	-89.6 .. -89.6
		Fire Control Systems & Components	107.4	88.4	107.4	0.0	19.0 .. 19.0
		Generators	7.7	4.5	7.7	0.0	3.2 .. 3.2
		Ground Support Equipment	82.9	22.8	82.9	0.0	60.0 .. 60.0
		Other	23.5	0.0	23.5	40.3	-16.8 .. -16.8
		Other Components	915.9	777.7	915.9	0.0	138.3 .. 138.3
		Small Arms/Personal Weapons	322.2	212.7	322.2	238.9	83.3 .. 83.3
		Tactical Vehicles	16.9	26.0	16.9	0.0	-9.1 .. -9.1
		Site Total	3,918.8	3,326.9	4,026.2	3,626.8	-1,465.1 .. -1,357.7
	USA	BLUE GRASS ARMY DEPOT					
		Aircraft Rotary	395.7	0.0	395.7	0.0	395.7 .. 395.7
		Conventional Weapons	107.4	0.0	216.0	0.0	107.4 .. 216.0
		Material Handling	15.3	0.0	21.6	0.0	15.3 .. 21.6
		Tactical Missiles	107.4	0.0	216.0	0.0	107.4 .. 216.0
		Site Total	625.8	0.0	849.3	0.0	625.8 .. 849.3

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 Database Date: April 18, 2005

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Page 1 of 12

Close Barstow2

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance	USN	CO_MCLB_ALBANY_GA					
		Amphibious Vehicles	379.8	370.2	416.7	379.6	0.2 .. 37.1
		Combat Vehicles	32.3	46.7	108.5	31.7	-14.4 .. 61.8
		Construction Equipment	58.3	57.3	59.7	57.6	0.8 .. 2.1
		Conventional Weapons	7.4	2.0	7.7	6.7	0.7 .. 1.0
		Electronic Components (non-airborne)	15.6	25.5	44.6	0.0	-9.8 .. 19.2
		Electro-Optics/Night Vision/FLIR	4.0	7.0	14.9	0.3	-3.0 .. 7.8
		Engines/Transmissions	6.3	16.2	35.9	0.0	-9.8 .. 19.7
		Fire Control Systems & Components	2.5	3.7	9.1	0.0	-1.3 .. 5.3
		Generators	3.8	1.2	4.1	3.3	0.5 .. 0.9
		Material Handling	23.2	0.3	23.7	22.8	0.5 .. 0.9
		Other Components	1.3	1.8	2.2	0.0	-0.4 .. 0.4
		Other Equipment	21.4	21.3	28.8	10.4	0.1 .. 7.5
		PowerTrain Components	1.8	3.7	5.9	0.0	-1.9 .. 2.2
		Radar	3.0	3.9	14.3	0.0	-0.9 .. 10.4
		Radio	29.0	6.9	29.7	28.1	1.0 .. 1.6
		Small Arms/Personal Weapons	24.1	35.7	38.8	12.3	-11.6 .. 3.1
		Starters/Alternators/Generators	0.2	0.2	0.2	0.0	-0.1 .. -0.1
		Tactical Vehicles	244.8	272.6	299.2	243.8	-27.8 .. 26.6
		TMDE	44.1	50.3	140.8	0.0	-6.2 .. 90.5
		Wire	19.8	31.1	37.3	13.5	-11.2 .. 6.3

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 Database Date: April 18, 2005

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Page 2 of 12

Close Barstow2

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<i>Depot Maintenance</i>	USN	CO_MCLB_ALBANY_GA					
		Site Total	922.8	957.6	1,321.9	809.9	-94.8 .. 304.3

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance	USN	CO_MCLB_BARSTOW_CA					
		Aircraft Rotary	0.4	0.4	0.5	0.0	0.0 .. 0.1
		Amphibious Vehicles	133.7	155.8	205.7	118.2	-22.1 .. 49.9
		Armament & Structural Components	1.1	1.1	1.5	0.0	0.0 .. 0.3
		Combat Vehicles	175.8	162.1	193.1	124.8	13.6 .. 30.9
		Construction Equipment	28.2	19.9	34.2	28.2	0.0 .. 6.0
		Conventional Weapons	1.7	2.5	2.2	0.0	-0.8 .. -0.3
		Electronic Components (non-airborne)	32.6	75.0	83.0	0.0	-42.3 .. 8.1
		Electro-Optics/Night Vision/FLIR	4.6	4.7	5.9	0.0	-0.1 .. 1.2
		Engines/Transmissions	21.6	41.5	34.9	18.9	-19.9 .. -6.7
		Fire Control Systems & Components	7.4	7.7	12.8	0.0	-0.3 .. 5.1
		Generators	4.5	5.8	7.7	0.8	-1.4 .. 1.8
		Ground Support Equipment	0.3	0.3	0.4	0.0	0.0 .. 0.1
		Material Handling	12.6	0.6	12.6	12.6	0.0 .. 0.0
		Other	3.7	4.1	5.3	0.0	-0.3 .. 1.2
		Other Components	10.1	16.1	24.5	0.0	-6.0 .. 8.4
		Other Equipment	7.9	11.8	15.5	6.0	-3.9 .. 3.7
		PowerTrain Components	1.4	1.4	2.2	0.0	0.1 .. 0.8
		Radar	153.9	84.2	153.9	153.9	0.0 .. 0.0
		Radio	3.0	2.9	3.9	0.1	0.1 .. 0.9
		Small Arms/Personal Weapons	6.8	11.2	10.0	1.6	-4.4 .. -1.3
		Starters/Alternators/Generators	0.1	0.1	0.1	0.0	0.0 .. 0.0

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 Database Date: April 18, 2005

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Page 4 of 12

Close Barstow2

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	CO_MCLB_BARSTOW_CA					
		Strategic Missiles	0.0	0.0	0.0	0.0	0.0 .. 0.0
		Tactical Missiles	25.5	47.0	40.1	25.2	-21.6 .. -7.0
		Tactical Vehicles	234.5	203.0	282.0	231.5	3.0 .. 50.5
		TMDE	5.5	13.8	14.2	0.0	-8.3 .. 0.4
		Wire	0.0	0.0	0.0	0.0	0.0 .. 0.0
		Site Total	876.8	872.9	1,145.8	721.6	-114.6 .. 154.4
	USN	COMNAVAIRSYSCOM_PATUXENT_RIVER_MD					
		Ground Support Equipment	539.0	539.0	539.0	0.0	0.0 .. 0.0
		Site Total	539.0	539.0	539.0	0.0	0.0 .. 0.0
	USA	CORPUS CHRISTI ARMY DEPOT					
		Aircraft Rotary	1,601.0	1,224.2	1,601.0	1,076.3	376.8 .. 376.8
		Site Total	1,601.0	1,224.2	1,601.0	1,076.3	376.8 .. 376.8
	USAF	DAVIS-MONTHAN AFB					
		Other	310.3	390.0	712.3	0.0	-79.7 .. 322.3
		Site Total	310.3	390.0	712.3	0.0	-79.7 .. 322.3

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Depot Maintenance							
	USAF HILL AFB						
		Armament & Structural Components	60.0	36.7	60.0	0.0	23.3 .. 23.3
		Ground Support Equipment	348.0	185.7	401.0	182.0	162.3 .. 215.3
		Other	259.3	201.7	274.3	116.0	57.7 .. 72.7
		Strategic Missiles	890.0	977.7	921.0	536.0	-87.7 .. -56.7
		Tactical Missiles	32.0	21.7	32.0	14.0	10.3 .. 10.3
		Site Total	1,589.3	1,423.3	1,688.3	848.0	166.0 .. 265.0
	USAF LACKLAND AFB						
		Electronic Components (non-airborne)	17.0	11.0	17.0	0.0	6.0 .. 6.0
		Other	54.0	70.0	54.0	0.0	-16.0 .. -16.0
		Radio	23.0	10.0	23.0	0.0	13.0 .. 13.0
		Site Total	94.0	91.0	94.0	0.0	3.0 .. 3.0
	USA LETTERKENNY ARMY DEPOT						
		Generators	217.4	0.0	289.9	144.1	73.3 .. 145.7
		Other Equipment	93.6	55.4	124.8	62.1	31.5 .. 62.7
		Tactical Missiles	1,040.6	1,060.3	1,387.9	776.0	-19.7 .. 327.6
		Tactical Vehicles	149.5	69.0	199.3	99.1	50.4 .. 100.2
		Site Total	1,501.1	1,184.7	2,002.0	1,081.3	135.4 .. 636.3

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Depot Maintenance							
	USN	NAVAIRDEPOT_CHERRY_PT_NC					
		Aircraft Rotary	676.0	803.3	693.3	800.0	-127.3 .. -110.0
		Ground Support Equipment	5.0	1.0	5.0	0.0	4.0 .. 4.0
		Other	1,076.7	1,066.7	1,078.3	613.0	10.0 .. 11.7
		Site Total	1,757.7	1,871.0	1,776.7	1,413.0	-113.3 .. -94.3
	USN	NAVAIRDEPOT_JACKSONVILLE_FL					
		Other	239.4	217.0	251.6	142.5	22.4 .. 34.6
		Site Total	239.4	217.0	251.6	142.5	22.4 .. 34.6
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA					
		Aircraft Rotary	48.3	48.3	48.3	92.0	-43.7 .. -43.7
		Ground Support Equipment	2.3	2.3	2.7	0.0	0.0 .. 0.3
		Other	217.7	231.0	217.7	217.0	-13.3 .. -13.3
		Site Total	268.3	281.7	268.7	309.0	-57.0 .. -56.7
	USN	NAVAIRSEFAC_SOLOMONS_MD					
		Ground Support Equipment	790.0	790.0	790.0	0.0	0.0 .. 0.0
		Site Total	790.0	790.0	790.0	0.0	0.0 .. 0.0

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	NAVAIRWARCENACDIV_LAKEHURST_NJ					
		Other	98.7	92.0	110.4	0.0	6.7 .. 18.4
		Site Total	98.7	92.0	110.4	0.0	6.7 .. 18.4
	USN	NAVSURFWARCENDIV_CRANE_IN					
		Conventional Weapons	16.9	18.5	16.9	0.0	-1.6 .. -1.6
		Electronic Components (non-airborne)	15.8	10.0	16.4	9.3	5.8 .. 6.4
		Electro-Optics/Night Vision/FLIR	127.6	81.0	132.0	56.4	46.6 .. 51.0
		Fire Control Systems & Components	106.9	101.0	123.3	101.3	5.6 .. 22.0
		Other	25.9	13.4	25.9	11.9	12.5 .. 12.5
		Radar	264.3	203.5	323.2	96.0	60.8 .. 119.7
		Small Arms/Personal Weapons	14.5	8.3	14.5	4.6	6.2 .. 6.2
		Site Total	571.9	435.6	652.1	279.5	136.0 .. 216.2
	USN	NAVUNSEAWARCENDIV_KEYPORT_WA					
		Conventional Weapons	1,577.0	1,085.3	1,843.9	1,384.8	192.2 .. 459.1
		Site Total	1,577.0	1,085.3	1,843.9	1,384.8	192.2 .. 459.1

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USN	NAVWPNSTA_SEAL_BEACH_CA					
		Electronic Components (non-airborne)	25.0	21.0	25.0	19.0	4.0 .. 4.0
		Fire Control Systems & Components	49.0	17.0	49.0	17.0	32.0 .. 32.0
		Material Handling	15.0	8.0	15.0	8.0	7.0 .. 7.0
		Other Components	14.0	5.0	14.0	5.0	9.0 .. 9.0
		Radar	61.0	43.0	61.0	37.0	18.0 .. 18.0
		Radio	6.0	5.0	6.0	5.0	1.0 .. 1.0
		Tactical Missiles	46.0	6.0	46.0	6.0	40.0 .. 40.0
		Site Total	216.0	105.0	216.0	97.0	111.0 .. 111.0
	USA	PINE BLUFF ARSENAL					
		Other	152.1	94.8	273.3	0.0	57.3 .. 178.5
		Site Total	152.1	94.8	273.3	0.0	57.3 .. 178.5

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	RED RIVER ARMY DEPOT					
		Armament & Structural Components	13.6	9.6	17.3	0.0	4.0 .. 7.7
		Combat Vehicles	868.2	621.7	1,099.6	800.0	68.2 .. 299.6
		Construction Equipment	278.8	275.2	342.4	250.0	3.6 .. 67.2
		Conventional Weapons	0.0	0.0	0.0	12.0	-12.0 .. -12.0
		Engines/Transmissions	241.8	231.1	299.3	250.0	-8.2 .. 49.3
		Fire Control Systems & Components	4.2	3.2	5.6	3.5	0.7 .. 2.1
		Other	61.3	65.7	79.7	50.0	-4.3 .. 14.0
		PowerTrain Components	6.9	4.8	8.6	10.0	-3.1 .. -1.4
		Starters/Alternators/Generators	3.5	3.3	4.7	2.5	0.2 .. 1.3
		Tactical Missiles	93.2	189.2	119.3	200.0	-106.8 .. -80.7
		Tactical Vehicles	541.4	368.8	672.1	500.0	41.4 .. 172.1
		Site Total	2,112.9	1,772.8	2,648.6	2,078.0	-16.5 .. 519.2
	USAF	ROBINS AFB					
		Other Components	11.9	5.7	15.0	0.0	6.2 .. 9.3
		Radar	1.0	1.0	1.0	0.0	0.0 .. 0.0
		Tactical Missiles	21.1	16.1	25.0	13.0	5.1 .. 8.9
		Wire	21.0	20.7	26.7	18.0	0.3 .. 6.0
		Site Total	55.0	43.4	67.7	31.0	11.6 .. 24.3

Report Date: Wednesday, April 20, 2005
 Database Date: April 18, 2005

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Page 10 of 12

Close Barstow2

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	ROCK ISLAND ARSENAL					
		Combat Vehicles	146.7	105.7	197.5	0.0	40.9 .. 91.8
		Other	21.7	8.3	23.4	0.0	13.4 .. 15.1
		Other Equipment	3.2	25.0	4.5	0.0	-21.8 .. -20.5
		Tactical Vehicles	103.6	0.8	140.0	0.0	102.8 .. 139.2
		Site Total	275.2	139.9	365.4	0.0	135.3 .. 225.5
	USN	SPAWARSYSCEN_CHARLESTON_SC					
		Electronic Components (non-airborne)	95.3	72.3	109.7	68.0	23.0 .. 37.3
		Site Total	95.3	72.3	109.7	68.0	23.0 .. 37.3
	USN	SPAWARSYSCEN_SAN_DIEGO_CA					
		Other	17.4	20.9	34.8	0.0	-3.5 .. 13.9
		Radar	49.7	16.5	49.7	16.5	33.2 .. 33.2
		Radio	137.4	84.7	177.9	73.5	52.7 .. 93.2
		TMDE	3.4	1.9	13.4	1.9	1.5 .. 11.5
		Site Total	207.9	124.0	275.8	91.9	83.9 .. 151.8

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k)) (Core)</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
Depot Maintenance							
	USA	TOBYHANNA ARMY DEPOT					
		Electronic Components (non-airborne)	698.3	547.0	1,496.6	1,354.4	-656.2 .. 142.2
		Electro-Optics/Night Vision/FLIR	251.7	184.1	395.2	97.8	67.7 .. 211.2
		Fire Control Systems & Components	179.5	150.5	216.5	0.0	29.0 .. 66.0
		Generators	51.2	35.2	56.8	34.9	16.0 .. 21.6
		Ground Support Equipment	166.1	129.5	187.2	182.1	-16.0 .. 5.1
		Other	40.3	36.7	52.2	150.6	-110.3 .. -98.4
		Other Equipment	0.0	0.0	0.0	43.7	-43.7 .. -43.7
		Radar	295.5	232.3	379.0	132.7	63.2 .. 146.7
		Radio	824.3	543.2	1,064.8	211.6	281.0 .. 521.5
		Tactical Missiles	167.9	87.5	184.1	50.6	80.4 .. 96.7
		Tactical Vehicles	109.8	94.4	122.7	18.0	15.4 .. 28.3
		TMDE	70.5	35.8	98.2	172.6	-102.1 .. -74.4
		Wire	28.9	18.1	28.9	121.1	-92.2 .. -92.2
		Site Total	2,884.0	2,094.2	4,282.2	2,570.2	-467.7 .. 930.5
	USA	TOOELE ARMY DEPOT					
		Other	116.3	44.6	145.4	0.0	71.7 .. 100.8
		Site Total	116.3	44.6	145.4	0.0	71.7 .. 100.8

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : Immediate

NPV in 2025(\$K): -230,610
 1-Time Cost(\$K): 26,019

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	3,380	1,489	0	0	0	0	4,869	0
Person	-2,277	-9,722	-17,441	-19,255	-20,422	-20,422	-89,539	-20,422
Overhd	2,501	2,479	3,037	2,030	2,013	2,013	14,074	2,013
Moving	752	7,871	0	177	0	0	8,801	0
Missio	0	0	0	0	0	0	0	0
Other	977	4,061	253	5	5	5	5,305	5
TOTAL	5,333	6,178	-14,151	-17,042	-18,404	-18,404	-56,489	-18,404

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	6	3	4	0	0	0	13	
Enl	48	39	33	0	0	0	120	
Civ	14	92	0	18	0	0	124	
TOT	68	134	37	18	0	0	257	

POSITIONS REALIGNED								
Off	0	2	0	0	0	0	2	
Enl	0	2	0	0	0	0	2	
Stu	0	0	0	0	0	0	0	
Civ	0	217	0	0	0	0	217	
TOT	0	221	0	0	0	0	221	

Summary:

 IND-0127 MX1.4A_Barstow to Anniston
 Date Modified: 5/04/05 (Army)

IND-0127 MX1.4A_Barstow to Letterkenny
 Date Modified: 5/04/05 (Army)

IND-0127 MX1.4A_Barstow to Tobyhanna
 Date Modified: 5/4/05 (Army)

West Coast Pres at Barstow IND-0127 - 4 May 05
 Date Modified: 5/4/05 (Navy)

Scenario Description:

Weapons to Anniston Army Depot; relocate the depot maintenance of Tactical Missiles to Letterkenny

DLHs capacity is required for the commodity group Amphibious Vehicles at MCLB Barstow CA. This requirement is in addition to the single shift capacity of 205.7K DLHs from the Capacity Data Call. The new capacity requirement is based on a single shift.

Action Item Descriptions:

Action 1S: Disestablish all depot maintenance workload and capacity for the commodity group AIRCRAFT OTHER COMPONENTS at MCLB BARSTOW.

Action 2: Disestablish all depot maintenance workload and capacity for the commodity group AIRCRAFT

ROTARY at MCLB BARSTOW CA.

Action 3S: Establish 428K DLHs of new capacity for the commodity group Amphibious Vehicles at MCLB Barstow CA. The new capacity requirements are based on a single shift. MILCONs are assumed to be available in FY 2008.

Action 7: Realign all depot maintenance workload and capacity for the commodity group CONVENTIONAL WEAPONS from MCLB BARSTOW CA to MCLB ALBANY GA

Action 8: Realign all depot maintenance workload and capacity for the commodity group ELECTRONIC COMPONENTS (NON-AIRBORNE) from MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT.

Action 9: Realign all depot maintenance workload and capacity for the commodity group ELECTRO-OPTICS/NIGHT VISION/FLIR from MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT.

Action 10: Realign a portion of depot maintenance workload and capacity for the commodity group ENGINES/TRANSMISSIONS from MCLB BARSTOW CA to MCLB ALBANY.

Action 11: Realign a portion of depot maintenance workload and capacity for the commodity group ENGINES/TRANSMISSIONS from MCLB BARSTOW CA to ANNISTON AD.

Action 13: Realign all depot maintenance workload and capacity for the commodity group GENERATORS from MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT.

Action 14: Realign all depot maintenance workload and capacity for the commodity group GROUND SUPPORT EQUIPMENT from MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT.

Action 15: Realign all depot maintenance workload and capacity for the commodity group MATERIAL HANDLING from MCLB BARSTOW CA to MCLB ALBANY GA.

MCLB BARSTOW CA to ANNISTON ARMY DEPOT.

Action 17: Realign all depot maintenance workload and capacity for the commodity group OTHER COMPONENTS from MCLB BARSTOW CA to ANNISTON ARMY DEPOT.

Action 19: Realign all depot maintenance workload and capacity for the commodity group POWERTRAIN COMPONENTS from MCLB BARSTOW CA to MCLB ALBANY

Action 20: Realign all depot maintenance workload and capacity for the commodity group RADAR from MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT

Action 21: Realign all depot maintenance workload and capacity for the commodity group RADIO from MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT

Action 22: Realign all depot maintenance workload and capacity for the commodity group SMALL ARMS/PERSONAL WEAPONS from MCLB BARSTOW CA to ANNISTON ARMY DEPOT

Action 23: Realign all depot maintenance workload and capacity for the commodity group STARTERS/ALTERNATORS/GENERATORS from MCLB BARSTOW CA to MCLB ALBANY

Action 24S: Disestablish all depot maintenance workload and capacity for the commodity group STRATEGIC MISSILES at MCLB BARSTOW CA.

Action 25: Realign all depot maintenance workload and capacity for the commodity group TACTICAL MISSILES from MCLB BARSTOW CA to LETTERKENNY AD.

Action 28: Realign all depot maintenance workload and capacity for the commodity group TMDE from MCLB BARSTOW CA to MCLB ALBANY GA.

Action 29: Realign all depot maintenance workload and capacity for the commodity group WIRE from MCLB BARSTOW CA to MCLB ALBANY GA.

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	3,380	1,489	0	0	0	0	4,869	0
Person	667	2,452	1,514	1,909	1,340	1,340	9,224	1,340
Overhd	2,729	3,895	4,577	3,618	3,601	3,601	22,021	3,601
Moving	752	7,883	0	177	0	0	8,813	0
Missio	0	0	0	0	0	0	0	0
Other	977	4,061	253	5	5	5	5,305	5
TOTAL	8,505	19,780	6,344	5,710	4,946	4,946	50,232	4,946

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	2,944	12,174	18,956	21,164	21,762	21,762	98,763	21,762
Overhd	228	1,416	1,540	1,588	1,588	1,588	7,946	1,588
Moving	0	11	0	0	0	0	11	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	3,172	13,602	20,495	22,751	23,350	23,350	106,721	23,350

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,868,970	
Total - Construction		4,868,970
Personnel		
Civilian RIF	2,069,934	
Civilian Early Retirement	349,421	
Eliminated Military PCS	616,031	
Unemployment	151,334	
Total - Personnel		3,186,720
Overhead		
Program Management Cost	3,861,506	
Support Contract Termination	0	
Mothball / Shutdown	8,428	
Total - Overhead		3,869,933
Moving		
Civilian Moving	6,570,497	
Civilian PPP	958,392	
Military Moving	30,649	
Freight	785,586	
Information Technologies	39,800	
One-Time Moving Costs	428,000	
Total - Moving		8,812,925
Other		
HAP / RSE	0	
Environmental Mitigation Costs	876,880	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,403,680	
Total - Other		5,280,560

Total One-Time Costs		26,019,110

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	11,573	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		11,573

Total Net One-Time Costs		26,007,537

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB BARSTOW, CA (m62204)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	4,868,970	
Total - Construction		4,868,970
Personnel		
Civilian RIF	1,553,350	
Civilian Early Retirement	337,432	
Eliminated Military PCS	616,031	
Unemployment	111,275	
Total - Personnel		2,618,088
Overhead		
Program Management Cost	3,748,787	
Support Contract Termination	0	
Mothball / Shutdown	8,428	
Total - Overhead		3,757,214
Moving		
Civilian Moving	6,570,497	
Civilian PPP	780,912	
Military Moving	30,649	
Freight	785,586	
Information Technologies	39,800	
One-Time Moving Costs	428,000	
Total - Moving		8,635,445
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,960,500	
Total - Other		2,060,500
Total One-Time Costs		21,940,218
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	11,573	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		11,573
Total Net One-Time Costs		21,928,645

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Hill AFB, UT (krsm)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		123,698
Overhead		
Program Management Cost	27,935	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		27,935
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	149,880	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	371,730	
Total - Other		521,610

Total One-Time Costs		708,739

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		708,739

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	229,593	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		259,386
Overhead		
Program Management Cost	54,975	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		54,975
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	358,130	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,222,270	
Total - Other		1,580,400

Total One-Time Costs		1,965,753

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,965,753

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		61,849
Overhead		
Program Management Cost	10,036	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		10,036
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	133,870	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	538,180	
Total - Other		672,050

Total One-Time Costs		779,432

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		779,432

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (m67004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		123,698
Overhead		
Program Management Cost	19,773	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		19,773
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	135,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	311,000	
Total - Other		446,000

Total One-Time Costs		624,967

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		624,967

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 5/20/2005 12:03:34 PM, Report Created 5/20/2005 12:04:19 PM

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
CO MCLB BARSTOW	4,868,970	0	4,868,970
Hill AFB	0	0	0
LETTERKENNY	0	0	0
TOBYHANNA	0	0	0
NAS JACKSONVILLE	0	0	0
ANNISTON	0	0	0
CO MCLB ALBANY	0	0	0
CG MCB CP PENDLETON	0	0	0
Totals:	4,868,970	0	4,868,970

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: CO MCLB BARSTOW, CA (m62204)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2142 Vehicle Maintenance Shop, Depot	SF	23,000	4,869	0 Amber	0	4,869
Total Construction Cost:						4,869
- Construction Cost Avoid:						0
Total Net Milcon Cost:						4,869

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	3,380	1,489	0	0	0	0	4,869
O&M							
CIV SALARY							
Civ RIF	373	1,180	0	516	0	0	2,070
Civ Retire	13	324	0	12	0	0	349
CIV MOVING							
Per Diem	0	631	0	0	0	0	631
POV Miles	0	94	0	0	0	0	94
Home Purch	0	2,269	0	0	0	0	2,269
HHG	0	1,621	0	0	0	0	1,621
Misc	0	195	0	0	0	0	195
House Hunt	0	677	0	0	0	0	677
PPP	106	674	0	177	0	0	958
RITA	0	1,083	0	0	0	0	1,083
FREIGHT							
Packing	0	12	0	0	0	0	12
Freight	646	127	0	0	0	0	773
Vehicles	0	0	0	0	0	0	0
Unemployment	27	84	0	40	0	0	151
OTHER							
Info Tech	0	40	0	0	0	0	40
Prog Manage	1,662	1,247	935	17	0	0	3,861
Supt Contract	0	0	0	0	0	0	0
Mothball	1	6	1	0	0	0	8
1-Time Move	0	428	0	0	0	0	428
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	2	0	0	0	0	2
POV Miles	0	2	0	0	0	0	2
HHG	0	22	0	0	0	0	22
Misc	0	4	0	0	0	0	4
OTHER							
Elim PCS	255	187	174	0	0	0	616
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	877	0	0	0	0	0	877
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	4,056	248	0	0	0	4,404
TOTAL ONE-TIME	7,440	16,458	1,357	763	0	0	26,019

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	31	46	46	46	46	46	260	46
Recap	35	52	52	52	52	52	294	52
BOS	0	544	544	503	503	503	2,596	503
Civ Salary	0	665	1,330	1,330	1,330	1,330	5,984	1,330
TRICARE	0	5	5	5	5	5	25	5
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	10	10	10	10	10	53	10
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	1,000	2,000	3,000	3,000	3,000	3,000	15,000	3,000
TOTAL RECUR	1,065	3,322	4,987	4,946	4,946	4,946	24,213	4,946
TOTAL COST	8,505	19,780	6,344	5,710	4,946	4,946	50,232	4,946
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	11	0	0	0	0	11	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	11	0	0	0	0	11	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	8	51	56	56	56	56	282	56
Recap	8	50	54	54	54	54	273	54
BOS	211	1,315	1,430	1,430	1,430	1,430	7,247	1,430
Civ Salary	504	5,509	8,820	9,419	10,017	10,017	44,287	10,017
MIL PERSONNEL								
Off Salary	375	937	1,375	1,625	1,625	1,625	7,561	1,625
Enl Salary	1,977	5,562	8,528	9,888	9,888	9,888	45,731	9,888
House Allow	88	166	232	232	232	232	1,183	232
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	48	48	48	144	48
TOTAL RECUR	3,172	13,590	20,495	22,751	23,350	23,350	106,709	23,350
TOTAL SAVINGS	3,172	13,602	20,495	22,751	23,350	23,350	106,721	23,350

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	3,380	1,489	0	0	0	0	4,869	
O&M								
Civ Retir/RIF	386	1,505	0	528	0	0	2,419	
Civ Moving	752	7,384	0	177	0	0	8,314	
Info Tech	0	40	0	0	0	0	40	
Other	1,690	1,766	936	57	0	0	4,449	
MIL PERSONNEL								
Mil Moving	255	206	174	0	0	0	635	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	877	0	0	0	0	0	877	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	100	4,056	248	0	0	0	4,404	
TOTAL ONE-TIME	7,440	16,446	1,357	763	0	0	25,131	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	22	-5	-10	-10	-10	-10	-22	-10
Recap	27	2	-2	-2	-2	-2	21	-2
BOS	-211	-771	-886	-927	-927	-927	-4,650	-927
Civ Salary	-504	-4,844	-7,491	-8,089	-8,687	-8,687	-38,303	-8,687
TRICARE	0	5	5	5	5	5	25	5
MIL PERSONNEL								
Mil Salary	-2,352	-6,499	-9,903	-11,512	-11,512	-11,512	-53,292	-11,512
House Allow	-88	-155	-222	-222	-222	-222	-1,130	-222
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	1,000	2,000	3,000	2,952	2,952	2,952	14,856	2,952
TOTAL RECUR	-2,107	-10,268	-15,509	-17,805	-18,404	-18,404	-82,496	-18,404
TOTAL NET COST	5,333	6,178	-14,151	-17,042	-18,404	-18,404	-56,489	-18,404

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB BARSTOW, CA (m62204)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	3,380	1,489	0	0	0	0	4,869
O&M							
CIV SALARY							
Civ RIFs	373	1,180	0	0	0	0	1,553
Civ Retire	13	324	0	0	0	0	337
CIV MOVING							
Per Diem	0	631	0	0	0	0	631
POV Miles	0	94	0	0	0	0	94
Home Purch	0	2,269	0	0	0	0	2,269
HHG	0	1,621	0	0	0	0	1,621
Misc	0	195	0	0	0	0	195
House Hunt	0	677	0	0	0	0	677
PPP	106	674	0	0	0	0	781
RITA	0	1,083	0	0	0	0	1,083
FREIGHT							
Packing	0	12	0	0	0	0	12
Freight	646	127	0	0	0	0	773
Vehicles	0	0	0	0	0	0	0
Unemployment	27	84	0	0	0	0	111
OTHER							
Info Tech	0	40	0	0	0	0	40
Prog Manage	1,621	1,216	912	0	0	0	3,749
Supt Contract	0	0	0	0	0	0	0
Mothball	1	6	1	0	0	0	8
1-Time Move	0	428	0	0	0	0	428
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	2	0	0	0	0	2
POV Miles	0	2	0	0	0	0	2
HHG	0	22	0	0	0	0	22
Misc	0	4	0	0	0	0	4
OTHER							
Elim PCS	255	187	174	0	0	0	616
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,860	0	0	0	0	1,960
TOTAL ONE-TIME	6,622	14,232	1,086	0	0	0	21,940

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB BARSTOW, CA (m62204)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	31	46	46	46	46	46	260	46
Recap	35	52	52	52	52	52	294	52
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	1,000	2,000	3,000	3,000	3,000	3,000	15,000	3,000
TOTAL RECUR	1,065	2,098	3,098	3,098	3,098	3,098	15,555	3,098
TOTAL COSTS	7,687	16,330	4,184	3,098	3,098	3,098	37,495	3,098
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	11	0	0	0	0	11	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	11	0	0	0	0	11	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	8	51	56	56	56	56	282	56
Recap	8	50	54	54	54	54	273	54
BOS	211	1,315	1,430	1,430	1,430	1,430	7,247	1,430
Civ Salary	504	4,319	7,630	7,630	7,630	7,630	35,343	7,630
MIL PERSONNEL								
Off Salary	375	937	1,375	1,625	1,625	1,625	7,561	1,625
Enl Salary	1,977	5,562	8,528	9,888	9,888	9,888	45,731	9,888
House Allow	88	166	232	232	232	232	1,183	232
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	48	48	48	144	48
TOTAL RECUR	3,172	12,400	19,305	20,962	20,962	20,962	97,764	20,962
TOTAL SAVINGS	3,172	12,411	19,305	20,962	20,962	20,962	97,776	20,962

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB BARSTOW, CA (m62204)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	3,380	1,489	0	0	0	0	4,869	
O&M								
Civ Retir/RIF	386	1,505	0	0	0	0	1,891	
Civ Moving	752	7,384	0	0	0	0	8,137	
Info Tech	0	40	0	0	0	0	40	
Other	1,649	1,735	912	0	0	0	4,296	
MIL PERSONNEL								
Mil Moving	255	206	174	0	0	0	635	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	100	1,860	0	0	0	0	1,960	
TOTAL ONE-TIME	6,622	14,220	1,086	0	0	0	21,929	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	22	-5	-10	-10	-10	-10	-22	-10
Recap	27	2	-2	-2	-2	-2	21	-2
BOS	-211	-1,315	-1,430	-1,430	-1,430	-1,430	-7,247	-1,430
Civ Salary	-504	-4,319	-7,630	-7,630	-7,630	-7,630	-35,343	-7,630
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-2,352	-6,499	-9,903	-11,512	-11,512	-11,512	-53,292	-11,512
House Allow	-88	-166	-232	-232	-232	-232	-1,183	-232
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	1,000	2,000	3,000	2,952	2,952	2,952	14,856	2,952
TOTAL RECUR	-2,107	-10,302	-16,207	-17,865	-17,865	-17,865	-82,210	-17,865
TOTAL NET COST	4,515	3,918	-15,121	-17,865	-17,865	-17,865	-60,281	-17,865

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Hill AFB, UT (krsm)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	115	0	0	115
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	10	8	6	4	0	0	28
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	150	0	0	0	0	0	150
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	372	0	0	0	0	372
TOTAL ONE-TIME	160	379	6	163	0	0	709

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	74	74	68	68	68	354	68
Civ Salary	0	133	266	266	266	266	1,197	266
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	207	340	334	334	334	1,551	334
TOTAL COSTS	160	586	346	498	334	334	2,259	334
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	192	192	292	391	391	1,459	391
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	192	192	292	391	391	1,459	391
TOTAL SAVINGS	0	192	192	292	391	391	1,459	391

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	115	0	0	115	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	10	8	6	13	0	0	37	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	150	0	0	0	0	0	150	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	372	0	0	0	0	372	
TOTAL ONE-TIME	160	379	6	163	0	0	709	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	74	74	68	68	68	354	68
Civ Salary	0	-59	74	-26	-125	-125	-262	-125
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	15	148	43	-57	-57	92	-57
TOTAL NET COST	160	394	154	206	-57	-57	801	-57

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	229	0	0	229
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	71	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	18	0	0	18
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	20	15	11	8	0	0	55
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	358	0	0	0	0	0	358
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,222	0	0	0	0	1,222
TOTAL ONE-TIME	378	1,237	11	339	0	0	1,966

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	305	305	283	283	283	1,460	283
Civ Salary	0	366	731	731	731	731	3,291	731
TRICARE	0	4	4	4	4	4	19	4
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	10	10	10	10	10	53	10
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	685	1,051	1,029	1,029	1,029	4,823	1,029
TOTAL COSTS	378	1,923	1,062	1,368	1,029	1,029	6,789	1,029
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	669	669	1,002	1,334	1,334	5,009	1,334
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	669	669	1,002	1,334	1,334	5,009	1,334
TOTAL SAVINGS	0	669	669	1,002	1,334	1,334	5,009	1,334

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	241	0	0	241	
Civ Moving	0	0	0	71	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	20	15	11	26	0	0	73	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	358	0	0	0	0	0	358	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,222	0	0	0	0	1,222	
TOTAL ONE-TIME	378	1,237	11	339	0	0	1,966	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	305	305	283	283	283	1,460	283
Civ Salary	0	-304	62	-270	-603	-603	-1,717	-603
TRICARE	0	4	4	4	4	4	19	4
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	10	10	10	10	10	53	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	16	382	27	-305	-305	-186	-305
TOTAL NET COST	378	1,253	393	366	-305	-305	1,780	-305

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	4	3	2	1	0	0	10
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	134	0	0	0	0	0	134
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	290	248	0	0	0	538
TOTAL ONE-TIME	137	293	250	99	0	0	779

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	56	56	52	52	52	267	52
Civ Salary	0	66	133	133	133	133	598	133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	122	189	185	185	185	866	185
TOTAL COSTS	137	416	439	284	185	185	1,645	185
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	137	137	204	270	270	1,018	270
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	137	137	204	270	270	1,018	270
TOTAL SAVINGS	0	137	137	204	270	270	1,018	270

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	57	0	0	57	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	4	3	2	6	0	0	14	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	134	0	0	0	0	0	134	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	290	248	0	0	0	538	
TOTAL ONE-TIME	137	293	250	99	0	0	779	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	56	56	52	52	52	267	52
Civ Salary	0	-71	-4	-71	-137	-137	-420	-137
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-15	52	-19	-85	-85	-152	-85
TOTAL NET COST	137	278	302	80	-85	-85	627	-85

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (m67004)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	115	0	0	115
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	35	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	7	5	4	3	0	0	20
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	135	0	0	0	0	0	135
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	311	0	0	0	0	311
TOTAL ONE-TIME	142	316	4	162	0	0	625

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (m67004)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	108	108	100	100	100	515	100
Civ Salary	0	100	199	199	199	199	898	199
TRICARE	0	1	1	1	1	1	5	1
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	209	309	300	300	300	1,418	300
TOTAL COSTS	142	525	313	462	300	300	2,043	300
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	192	192	292	391	391	1,459	391
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	192	192	292	391	391	1,459	391
TOTAL SAVINGS	0	192	192	292	391	391	1,459	391

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (m67004)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	115	0	0	115	
Civ Moving	0	0	0	35	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	7	5	4	12	0	0	29	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	135	0	0	0	0	0	135	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	311	0	0	0	0	311	
TOTAL ONE-TIME	142	316	4	162	0	0	625	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	108	108	100	100	100	515	100
Civ Salary	0	-92	7	-92	-192	-192	-561	-192
TRICARE	0	1	1	1	1	1	5	1
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	17	117	8	-91	-91	-40	-91
TOTAL NET COST	142	333	121	171	-91	-91	585	-91

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 5/20/2005 12:03:34 PM, Report Created 5/20/2005 12:04:19 PM

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,941	42,305	2,767	30,407

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-18	-24	-99	-24	-24	-24	-213
Enlisted	-112	-179	-577	-200	-178	-178	-1,424
Students	0	-1	0	0	0	0	-1
Civilians	-432	-393	-666	-156	-202	-202	-2,051
TOTAL	-562	-597	-1,342	-380	-404	-404	-3,689

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4,728	40,881	2,766	28,356

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	217	0	0	0	0	217
TOTAL	0	221	0	0	0	0	221

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-6	-3	-4	0	0	0	-13
Enlisted	-48	-39	-33	0	0	0	-120
Civilians	-14	-72	0	-18	0	0	-104
TOTAL	-68	-114	-37	-18	0	0	-237

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4,715	40,761	2,766	28,252

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CO MCLB BARSTOW, CA (m62204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
34	248	0	1,373

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCLB BARSTOW, CA (m62204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-192	24	0	0	0	0	-168
TOTAL	-192	24	0	0	0	0	-168

BASE POPULATION (Prior to BRAC Action) FOR: CO MCLB BARSTOW, CA (m62204)

Officers	Enlisted	Students	Civilians
34	248	0	1,205

PERSONNEL REALIGNMENTS:

To Base: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	35	0	0	0	0	35

To Base: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	122	0	0	0	0	122
TOTAL	0	125	0	0	0	0	125

To Base: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	25	0	0	0	0	25

To Base: CO MCLB ALBANY, GA (m67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	36	0	0	0	0	36

TOTAL PERSONNEL REALIGNMENTS (Out of CO MCLB BARSTOW, CA (m62204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	2	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	217	0	0	0	0	217
TOTAL	0	221	0	0	0	0	221

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: CO MCLB BARSTOW, CA (m62204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-6	-3	-4	0	0	0	-13
Enlisted	-48	-39	-33	0	0	0	-120
Civilians	-14	-92	0	0	0	0	-106
TOTAL	-68	-134	-37	0	0	0	-239

BASE POPULATION (After BRAC Action) FOR: CO MCLB BARSTOW, CA (m62204)

Officers	Enlisted	Students	Civilians
19	126	0	882

PERSONNEL SUMMARY FOR: Hill AFB, UT (krsm)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hill AFB, UT (krsm)

Officers	Enlisted	Students	Civilians
608	4,290	0	11,288

BASE POPULATION (After BRAC Action) FOR: Hill AFB, UT (krsm)

Officers	Enlisted	Students	Civilians
608	4,290	0	11,288

PERSONNEL SUMMARY FOR: LETTERKENNY, PA (42461)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	0	0	1,406

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	68	0	0	68
TOTAL	0	0	0	68	0	0	68

BASE POPULATION (Prior to BRAC Action) FOR: LETTERKENNY, PA (42461)

Officers	Enlisted	Students	Civilians
2	0	0	1,474

PERSONNEL REALIGNMENTS:

From Base: CO MCLB BARSTOW, CA (m62204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	35	0	0	0	0	35

TOTAL PERSONNEL REALIGNMENTS (Into LETTERKENNY, PA (42461)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	35	0	0	0	0	35

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	4	0	-3	0	0	1
TOTAL	0	4	0	-3	0	0	1

BASE POPULATION (After BRAC Action) FOR: LETTERKENNY, PA (42461)

Officers	Enlisted	Students	Civilians
2	0	0	1,510

PERSONNEL SUMMARY FOR: TOBYHANNA, PA (42877)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
8	20	29	3,093

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	-1	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
8	20	28	3,093

PERSONNEL REALIGNMENTS:

From Base: CO MCLB BARSTOW, CA (m62204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	122	0	0	0	0	122
TOTAL	0	125	0	0	0	0	125

TOTAL PERSONNEL REALIGNMENTS (Into TOBYHANNA, PA (42877)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	122	0	0	0	0	122
TOTAL	0	125	0	0	0	0	125

SCENARIO POSITION CHANGES FOR: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	11	0	-10	0	0	1
TOTAL	0	11	0	-10	0	0	1

BASE POPULATION (After BRAC Action) FOR: TOBYHANNA, PA (42877)

Officers	Enlisted	Students	Civilians
10	21	28	3,216

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (n00207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,001	5,537	140	6,332

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-178	-577	-200	-178	-178	-1,348
Students	0	0	0	0	0	0	0
Civilians	-68	-207	-666	-224	-202	-202	-1,569
TOTAL	-109	-409	-1,342	-448	-404	-404	-3,116

BASE POPULATION (Prior to BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,763

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,763

PERSONNEL SUMMARY FOR: ANNISTON, AL (01035)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
16	239	0	3,288

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-10	0	0	0	0	0	-10
TOTAL	-10	0	0	0	0	0	-10

BASE POPULATION (Prior to BRAC Action) FOR: ANNISTON, AL (01035)

Officers	Enlisted	Students	Civilians
16	239	0	3,278

PERSONNEL REALIGNMENTS:

From Base: CO MCLB BARSTOW, CA (m62204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	25	0	0	0	0	25

TOTAL PERSONNEL REALIGNMENTS (Into ANNISTON, AL (01035)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	25	0	0	0	0	25
TOTAL	0	25	0	0	0	0	25

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: ANNISTON, AL (01035)

Officers	Enlisted	Students	Civilians
16	239	0	3,303

PERSONNEL SUMMARY FOR: CO MCLB ALBANY, GA (m67004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
103	587	0	2,165

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCLB ALBANY, GA (m67004)

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	0	0	0	0	0	-13
Enlisted	-65	0	0	0	0	0	-65
Students	0	0	0	0	0	0	0
Civilians	-163	-244	0	0	0	0	-407
TOTAL	-241	-244	0	0	0	0	-485

BASE POPULATION (Prior to BRAC Action) FOR: CO MCLB ALBANY, GA (m67004)

Officers	Enlisted	Students	Civilians
90	522	0	1,758

PERSONNEL REALIGNMENTS:

From Base: CO MCLB BARSTOW, CA (m62204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	36	0	0	0	0	36

TOTAL PERSONNEL REALIGNMENTS (Into CO MCLB ALBANY, GA (m67004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	35	0	0	0	0	35
TOTAL	0	36	0	0	0	0	36

BASE POPULATION (After BRAC Action) FOR: CO MCLB ALBANY, GA (m67004)

Officers	Enlisted	Students	Civilians
90	523	0	1,793

PERSONNEL SUMMARY FOR: CG MCB CP PENDLETON, CA (M00681)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,169	31,384	2,598	1,462

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-10	-1	0	0	0	0	-11
Students	0	0	0	0	0	0	0
Civilians	1	34	0	0	0	0	35
TOTAL	-10	33	0	0	0	0	23

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP PENDLETON, CA (M00681)

Officers	Enlisted	Students	Civilians
3,168	31,373	2,598	1,497

BASE POPULATION (After BRAC Action) FOR: CG MCB CP PENDLETON, CA (M00681)

Officers	Enlisted	Students	Civilians
3,168	31,373	2,598	1,497

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
CO MCLB BARSTOW	1,487	1,027	-460	-31%
Hill AFB	16,186	16,186	0	0%
LETTERKENNY	1,476	1,512	36	2%
TOBYHANNA	3,149	3,275	126	4%
NAS JACKSONVILLE	9,894	9,894	0	0%
ANNISTON	3,533	3,558	25	1%
CO MCLB ALBANY	2,370	2,406	36	2%
CG MCB CP PENDLETON	38,636	38,636	0	0%
TOTAL	76,731	76,494	-237	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
CO MCLB BARSTOW	4,917,451	4,921,723	4,272	0%	-9
Hill AFB	9,124,000	9,124,000	0	0%	0
LETTERKENNY	5,754,000	5,754,000	0	0%	0
TOBYHANNA	4,518,000	4,518,000	0	0%	0
NAS JACKSONVILLE	9,241,238	9,241,238	0	0%	0
ANNISTON	8,948,000	8,948,000	0	0%	0
CO MCLB ALBANY	6,853,407	6,853,407	0	0%	0
CG MCB CP PENDLETON	24,512,044	24,512,044	0	0%	0
TOTAL	73,868,140	73,872,412	4,272	0%	-18

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
CO MCLB BARSTOW	16,759,716	15,329,653	-1,430,063	-9%	3,109
Hill AFB	68,271,778	68,271,778	0	0%	0
LETTERKENNY	22,461,237	22,529,716	68,479	0%	1,902
TOBYHANNA	30,275,614	30,558,585	282,971	1%	2,246
NAS JACKSONVILLE	42,029,297	42,029,297	0	0%	0
ANNISTON	28,732,694	28,784,502	51,808	0%	2,072
CO MCLB ALBANY	17,382,493	17,482,233	99,740	1%	2,770
CG MCB CP PENDLETON	95,971,811	95,971,811	0	0%	0
TOTAL	321,884,641	320,957,576	-927,065	0%	3,912

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CO MCLB BARSTOW	14,634,428	14,624,643	-9,785	0%	21
Hill AFB	33,939,303	33,939,303	0	0%	0
LETTERKENNY	6,625,174	6,625,174	0	0%	0
TOBYHANNA	5,662,552	5,662,552	0	0%	0
NAS JACKSONVILLE	30,747,878	30,747,878	0	0%	0
ANNISTON	11,234,409	11,234,409	0	0%	0
CO MCLB ALBANY	9,802,996	9,802,996	0	0%	0
CG MCB CP PENDLETON	79,598,699	79,598,699	0	0%	0
TOTAL	192,245,439	192,235,654	-9,785	0%	41

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CO MCLB BARSTOW	14,166,316	14,164,305	-2,011	0%	4
Hill AFB	28,009,115	28,009,115	0	0%	0
LETTERKENNY	9,888,789	9,888,789	0	0%	0
TOBYHANNA	8,258,342	8,258,342	0	0%	0
NAS JACKSONVILLE	18,595,321	18,595,321	0	0%	0
ANNISTON	14,431,180	14,431,180	0	0%	0
CO MCLB ALBANY	10,288,965	10,288,965	0	0%	0
CG MCB CP PENDLETON	53,104,908	53,104,908	0	0%	0
TOTAL	156,742,936	156,740,925	-2,011	0%	8

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CO MCLB BARSTOW	45,560,460	44,118,601	-1,441,859	-3%	3,134
Hill AFB	130,220,196	130,220,196	0	0%	0
LETTERKENNY	38,975,200	39,043,679	68,479	0%	1,902
TOBYHANNA	44,196,508	44,479,479	282,971	1%	2,246
NAS JACKSONVILLE	91,372,496	91,372,496	0	0%	0
ANNISTON	54,398,283	54,450,091	51,808	0%	2,072
CO MCLB ALBANY	37,474,454	37,574,194	99,740	0%	2,770
CG MCB CP PENDLETON	228,675,418	228,675,418	0	0%	0
TOTAL	670,873,016	669,934,155	-938,861	0%	3,961

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CO MCLB BARSTOW	1,218,303,163	1,218,130,228	-172,934	0%	376
Hill AFB	3,389,102,918	3,389,102,918	0	0%	0
LETTERKENNY	1,018,545,287	1,018,545,287	0	0%	0
TOBYHANNA	850,609,240	850,609,240	0	0%	0
NAS JACKSONVILLE	2,119,866,579	2,119,866,579	0	0%	0
ANNISTON	1,486,411,527	1,486,411,527	0	0%	0
CO MCLB ALBANY	884,850,960	884,850,960	0	0%	0
CG MCB CP PENDLETON	4,567,022,112	4,567,022,112	0	0%	0
TOTAL	15,534,711,786	15,534,538,851	-172,934	0%	730

Department : Industrial
Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
Option Pkg Name: IND0127 MX1.4A Barstow
Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	217	0	0	0	0	217
Early Retirement*	8.10%	0	18	0	0	0	0	18
Regular Retirement*	1.67%	0	4	0	0	0	0	4
Civilian Turnover*	9.16%	0	19	0	0	0	0	19
Civs Not Moving (RIFs)*	6.00%	0	13	0	0	0	0	13
Civilians Moving (the remainder)		0	163	0	0	0	0	163
Civilian Positions Available		0	54	0	0	0	0	54
CIVILIAN POSITIONS ELIMINATED		14	92	0	18	0	0	124
Early Retirement	8.10%	1	7	0	1	0	0	9
Regular Retirement	1.67%	0	2	0	0	0	0	2
Civilian Turnover	9.16%	1	8	0	1	0	0	10
Civs Not Moving (RIFs)*	6.00%	1	6	0	1	0	0	8
Priority Placement#	39.97%	6	37	0	7	0	0	50
Civilians Available to Move		5	32	0	8	0	0	45
Civilians Moving		0	32	0	0	0	0	32
Civilian RIFs (the remainder)		5	0	0	8	0	0	13
CIVILIAN POSITIONS REALIGNING IN		0	217	0	0	0	0	217
Civilians Moving		0	195	0	0	0	0	195
New Civilians Hired		0	22	0	0	0	0	22
Other Civilian Additions		0	20	0	0	0	0	20
TOTAL CIVILIAN EARLY RETIREMENTS		1	25	0	1	0	0	27
TOTAL CIVILIAN RIFs		6	19	0	9	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		6	37	0	7	0	0	50
TOTAL CIVILIAN NEW HIRES		0	42	0	0	0	0	42

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB BARSTOW, CA (m62204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	217	0	0	0	0	217
Early Retirement*	8.10%	0	18	0	0	0	0	18
Regular Retirement*	1.67%	0	4	0	0	0	0	4
Civilian Turnover*	9.16%	0	19	0	0	0	0	19
Civs Not Moving (RIFs)*	6.00%	0	13	0	0	0	0	13
Civilians Moving (the remainder)		0	163	0	0	0	0	163
Civilian Positions Available		0	54	0	0	0	0	54
CIVILIAN POSITIONS ELIMINATED		14	92	0	0	0	0	106
Early Retirement	8.10%	1	7	0	0	0	0	8
Regular Retirement	1.67%	0	2	0	0	0	0	2
Civilian Turnover	9.16%	1	8	0	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	1	6	0	0	0	0	7
Priority Placement#	39.97%	6	37	0	0	0	0	43
Civilians Available to Move		5	32	0	0	0	0	37
Civilians Moving		0	32	0	0	0	0	32
Civilian RIFs (the remainder)		5	0	0	0	0	0	5
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		1	25	0	0	0	0	26
TOTAL CIVILIAN RIFS		6	19	0	0	0	0	25
TOTAL CIVILIAN PRIORITY PLACEMENTS#		6	37	0	0	0	0	43
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Hill AFB, UT (krsm)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: LETTERKENNY, PA (42461)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	3	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	0	0	1
Civilians Available to Move		0	0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	35	0	0	0	0	35
Civilians Moving		0	35	0	0	0	0	35
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	4	0	0	0	0	4
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	4	0	0	0	0	4

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	10	0	0	10
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	4	0	0	4
Civilians Available to Move		0	0	0	3	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	3	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	122	0	0	0	0	122
Civilians Moving		0	100	0	0	0	0	100
New Civilians Hired		0	22	0	0	0	0	22
Other Civilian Additions		0	11	0	0	0	0	11
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	4	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	4	0	0	4
TOTAL CIVILIAN NEW HIRES		0	33	0	0	0	0	33

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ANNISTON, AL (01035)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	2	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	0	0	1
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	25	0	0	0	0	25
Civilians Moving		0	25	0	0	0	0	25
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	2	0	0	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	2	0	0	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (m67004)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	3	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	1
Civilians Available to Move		0	0	2	0	0	2
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	2	0	0	2
CIVILIAN POSITIONS REALIGNING IN	0	35	0	0	0	0	35
Civilians Moving		0	35	0	0	0	35
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	3	0	0	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	2	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	0	1
TOTAL CIVILIAN NEW HIRES		0	3	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB BARSTOW, CA (m62204)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	68	14.78%	14.78%
2007	0	0.00%	33.33%	355	77.17%	77.17%
2008	0	0.00%	0.00%	37	8.04%	8.04%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	460	100.00%	100.00%

Base: Hill AFB, UT (krsm)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: LETTERKENNY, PA (42461)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	39	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	3	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	39	100.00%	100.00%	3	100.00%	100.00%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: TOBYHANNA, PA (42877)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	136	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	10	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	136	100.00%	100.00%	10	100.00%	100.00%

Base: NAS JACKSONVILLE, FL (n00207)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: ANNISTON, AL (01035)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	27	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	2	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	27	100.00%	100.00%	2	100.00%	100.00%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCLB ALBANY, GA (m67004)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	39	100.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	3	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	39	100.00%	100.00%	3	100.00%	100.00%

Base: CG MCB CP PENDLETON, CA (M00681)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/20/2005 12:03:34 PM, Report Created 5/20/2005 12:04:19 PM

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	5,333,061	5,259,931	5,259,931
2007	6,178,267	5,927,575	11,187,505
2008	-14,151,141	-13,207,137	-2,019,631
2009	-17,041,775	-15,471,732	-17,491,363
2010	-18,403,731	-16,253,124	-33,744,487
2011	-18,403,731	-15,810,432	-49,554,919
2012	-18,403,731	-15,379,798	-64,934,717
2013	-18,403,731	-14,960,893	-79,895,610
2014	-18,403,731	-14,553,398	-94,449,007
2015	-18,403,731	-14,157,001	-108,606,009
2016	-18,403,731	-13,771,402	-122,377,411
2017	-18,403,731	-13,396,306	-135,773,717
2018	-18,403,731	-13,031,426	-148,805,143
2019	-18,403,731	-12,676,484	-161,481,627
2020	-18,403,731	-12,331,210	-173,812,838
2021	-18,403,731	-11,995,341	-185,808,178
2022	-18,403,731	-11,668,619	-197,476,798
2023	-18,403,731	-11,350,797	-208,827,595
2024	-18,403,731	-11,041,631	-219,869,226
2025	-18,403,731	-10,740,887	-230,610,113

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/20/2005 12:03:34 PM, Report Created 5/20/2005 12:04:19 PM

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	22	-5	-10	-10	-10	-10	-22	-10
Recap Change	27	2	-2	-2	-2	-2	21	-2
BOS Change	-211	-771	-886	-927	-927	-927	-4,650	-927
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-162	-774	-898	-939	-939	-939	-4,651	-939

CO MCLB BARSTOW, CA (m62204)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	22	-5	-10	-10	-10	-10	-22	-10
Recap Change	27	2	-2	-2	-2	-2	21	-2
BOS Change	-211	-1,315	-1,430	-1,430	-1,430	-1,430	-7,247	-1,430
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-162	-1,318	-1,442	-1,442	-1,442	-1,442	-7,248	-1,442

Hill AFB, UT (krsm)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

LETTERKENNY, PA (42461)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	74	74	68	68	68	354	68
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	74	74	68	68	68	354	68

TOBYHANNA, PA (42877)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	305	305	283	283	283	1,460	283
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	305	305	283	283	283	1,460	283

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/20/2005 12:03:34 PM, Report Created 5/20/2005 12:04:19 PM

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

CO MCLB BARSTOW, CA (m62204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	54	46	37	0	0	0	137
NET CHANGE-Mil	-54	-46	-37	0	0	0	-137
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	14	309	0	0	0	0	323
NET CHANGE-Civ	-14	-309	0	0	0	0	-323
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hill AFB, UT (krsm)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	39	0	0	0	0	39
Jobs Lost-Civ	0	0	0	3	0	0	3
NET CHANGE-Civ	0	39	0	-3	0	0	36
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	3	0	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	3	0	0	0	0	3
Jobs Gained-Civ	0	133	0	0	0	0	133
Jobs Lost-Civ	0	0	0	10	0	0	10
NET CHANGE-Civ	0	133	0	-10	0	0	123
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	27	0	0	0	0	27
Jobs Lost-Civ	0	0	0	2	0	0	2
NET CHANGE-Civ	0	27	0	-2	0	0	25
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCLB ALBANY, GA (m67004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1	0	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1	0	0	0	0	1
Jobs Gained-Civ	0	38	0	0	0	0	38
Jobs Lost-Civ	0	0	0	3	0	0	3
NET CHANGE-Civ	0	38	0	-3	0	0	35
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/20/2005 12:03:34 PM, Report Created 5/20/2005 12:04:19 PM

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
CO MCLB BARSTOW, CA (m62204)	Realignment
Hill AFB, UT (krsm)	Realignment
LETTERKENNY, PA (42461)	Realignment
TOBYHANNA, PA (42877)	Realignment
NAS JACKSONVILLE, FL (n00207)	Realignment
ANNISTON, AL (01035)	Realignment
CO MCLB ALBANY, GA (m67004)	Realignment
CG MCB CP PENDLETON, CA (M00681)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
CO MCLB BARSTOW, CA (m62204)	LETTERKENNY, PA (42461)	2,456 mi
CO MCLB BARSTOW, CA (m62204)	TOBYHANNA, PA (42877)	2,615 mi
CO MCLB BARSTOW, CA (m62204)	ANNISTON, AL (01035)	1,972 mi
CO MCLB BARSTOW, CA (m62204)	CO MCLB ALBANY, GA (m67004)	2,133 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CO MCLB BARSTOW, CA (m62204) to LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	35	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	82	0	0	0	0	0
Suppt Eqpt (tons):	38	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CO MCLB BARSTOW, CA (m62204) to TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	1	0	0	0	0
Civilian Positions:	0	122	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	234	0	0	0	0	0
Suppt Eqpt (tons):	67	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CO MCLB BARSTOW, CA (m62204) to ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	25	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	54	0	0	0	0	0
Suppt Eqpt (tons):	19	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CO MCLB BARSTOW, CA (m62204) to CO MCLB ALBANY, GA (m67004)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	1	0	0	0	0
Civilian Positions:	0	35	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	174	0	0	0	0	0
Suppt Eqpt (tons):	74	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO MCLB BARSTOW, CA (m62204)

Total Officer Employees:	34	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	248	Total Sustainment(\$K/Year):	17,138
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,504
Total Civilian Employees:	1,373	BOS Non-Payroll (\$K/Year):	17,282
Accomp Mil not Receiving BAH:	72.2%	BOS Payroll (\$K/Year):	41,042
Officer Housing Units Avail:	7	Family Housing (\$K/Year):	3,802
Enlisted Housing Units Avail:	26	Installation PRV(\$K):	1,218,303
Starting Facilities(KSF):	4,917	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,059	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	899		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.20		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	4,354.00 138.00 27.35
Freight Cost (\$/Ton/Mile):	0.23	Actv MTF	0 4,295 5,710
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	95 3,573
Latitude:	34.891450	Retiree	0 4,572 11,169
Longitude:	-117.038700	Retiree65+	0 852 16,370

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hill AFB, UT (krsm)

Total Officer Employees:	608	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,290	Total Sustainment(\$K/Year):	43,315
Total Student Employees:	0	Sustain Payroll (\$K/Year):	9,376
Total Civilian Employees:	11,288	BOS Non-Payroll (\$K/Year):	68,272
Accomp Mil not Receiving BAH:	26.9%	BOS Payroll (\$K/Year):	63,502
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	3,597
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,389,103
Starting Facilities(KSF):	9,124	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	911	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	724		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	108	CostFactor	5,377.40 115.65 7.50
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 83,639 95,880
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,223 53,850
Latitude:	41.125327	Retiree	0 37,329 115,037
Longitude:	-111.992067	Retiree65+	0 1,551 99,856

Name: LETTERKENNY, PA (42461)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	10,405
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,779
Total Civilian Employees:	1,406	BOS Non-Payroll (\$K/Year):	22,332
Accomp Mil not Receiving BAH:	50.0%	BOS Payroll (\$K/Year):	25,616
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	35
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,018,545
Starting Facilities(KSF):	5,754	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	964	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	729		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 197 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	116 3,872
Latitude:	39.983334	Retiree	0 3,730 0
Longitude:	-77.650000	Retiree65+	0 26 0

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: TOBYHANNA, PA (42877)

Total Officer Employees:	8	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	20	Total Sustainment(\$K/Year):	10,407
Total Student Employees:	29	Sustain Payroll (\$K/Year):	4,744
Total Civilian Employees:	3,093	BOS Non-Payroll (\$K/Year):	30,278
Accomp Mil not Receiving BAH:	47.3%	BOS Payroll (\$K/Year):	33,053
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	145
Enlisted Housing Units Avail:	1	Installation PRV(\$K):	850,609
Starting Facilities(KSF):	4,518	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	877	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	769		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,488.29 95.00 31.61
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 437 616
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	40 3,505
Latitude:	41.183334	Retiree	0 4,613 11,481
Longitude:	-75.416667	Retiree65+	0 455 35,176

Name: NAS JACKSONVILLE, FL (n00207)

Total Officer Employees:	1,001	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,537	Total Sustainment(\$K/Year):	30,748
Total Student Employees:	140	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	6,332	BOS Non-Payroll (\$K/Year):	49,005
Accomp Mil not Receiving BAH:	7.9%	BOS Payroll (\$K/Year):	65,387
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	7,922
Enlisted Housing Units Avail:	24	Installation PRV(\$K):	2,119,866
Starting Facilities(KSF):	9,241	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,126.00 104.00 30.43
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	3,960 259,205 196,282
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	462 43,639
Latitude:	30.220910	Retiree	1,172 110,286 289,335
Longitude:	-81.688480	Retiree65+	456 30,256 234,742

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ANNISTON, AL (01035)

Total Officer Employees:	16	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	239	Total Sustainment(\$K/Year):	15,898
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,664
Total Civilian Employees:	3,288	BOS Non-Payroll (\$K/Year):	28,753
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	36,269
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,486,411
Starting Facilities(KSF):	8,948	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	789	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	594		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.74		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.633334	Retiree	0 0 0
Longitude:	-85.866667	Retiree65+	0 0 0

Name: CO MCLB ALBANY, GA (m67004)

Total Officer Employees:	103	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	587	Total Sustainment(\$K/Year):	13,439
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,636
Total Civilian Employees:	2,165	BOS Non-Payroll (\$K/Year):	18,726
Accomp Mil not Receiving BAH:	52.5%	BOS Payroll (\$K/Year):	50,090
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	1,879
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	884,851
Starting Facilities(KSF):	6,853	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	823	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	651		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.79		Admits Visits Prescrip
Per Diem Rate (\$/Day):	96	CostFactor	4,950.00 95.00 24.32
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	0 8,417 8,804
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	215 14,528
Latitude:	31.550100	Retiree	0 6,029 14,655
Longitude:	-84.050810	Retiree65+	0 1,340 17,420

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCB CP PENDLETON, CA (M00681)

Total Officer Employees:	3,169	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	31,384	Total Sustainment(\$K/Year):	92,084
Total Student Employees:	2,598	Sustain Payroll (\$K/Year):	12,485
Total Civilian Employees:	1,462	BOS Non-Payroll (\$K/Year):	95,920
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll (\$K/Year):	138,284
Officer Housing Units Avail:	120	Family Housing (\$K/Year):	35,927
Enlisted Housing Units Avail:	891	Installation PRV(\$K):	4,567,022
Starting Facilities(KSF):	24,512	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,764	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,235		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00 110.00 19.62
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	4,991 269,313 327,379
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	390 25,972
Latitude:	33.327930	Retiree	430 46,184 118,250
Longitude:	-117.409450	Retiree65+	376 27,219 208,243

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCLB BARSTOW, CA (m62204)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	100	1,860	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	428	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	1,000	2,000	3,000	3,000	3,000	3,000
Misc Recurring Save(\$K):	0	0	0	48	48	48
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			19	FH ShDn:	0.000%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	Hill AFB, UT (krsm)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name:	LETTERKENNY, PA (42461)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	372	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	150	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,222	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	358	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	290	248	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	134	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CO MCLB ALBANY, GA (m67004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	311	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	135	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CG MCB CP PENDLETON, CA (M00681)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CO MCLB BARSTOW, CA (m62204)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-6	-3	-4	0	0	0
Enl Scenario Change:	-48	-39	-33	0	0	0
Civ Scenario Change:	-14	-92	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-192	24	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Hill AFB, UT (krsm)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LETTERKENNY, PA (42461)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	4	0	-3	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	68	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: TOBYHANNA, PA (42877)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	11	0	-10	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	-1	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-4	-24	-99	-24	-24	-24
Enl Prog nonBRAC Change:	-37	-178	-577	-200	-178	-178
Civ Prog nonBRAC Change:	-68	-207	-666	-224	-202	-202
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: ANNISTON, AL (01035)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	2	0	-2	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CO MCLB ALBANY, GA (m67004)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	3	0	-3	0	0
Off Prog nonBRAC Change:	-13	0	0	0	0	0
Enl Prog nonBRAC Change:	-65	0	0	0	0	0
Civ Prog nonBRAC Change:	-163	-244	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-10	-1	0	0	0	0
Civ Prog nonBRAC Change:	1	34	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	59%	41%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CO MCLB BARSTOW, CA (m62204)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2142	SF	23,000	0 Amber	0	144.86	2.01

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Industrial
Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
Option Pkg Name: IND0127 MX1.4A Barstow
Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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IND-0127 MX1.4A_Barstow to Anniston
Date Modified: 5/04/05 (Army)

IND-0127 MX1.4A_Barstow to Letterkenny
Date Modified: 5/04/05 (Army)

IND-0127 MX1.4A_Barstow to Tobyhanna
Date Modified: 5/4/05 (Army)

West Coast Pres at Barstow IND-0127 - 4 May 05
Date Modified: 5/4/05 (Navy)

Scenario Description:

Weapons to Anniston Army Depot; relocate the depot maintenance of Tactical Missiles to Letterkenny

DLHs capacity is required for the commodity group Amphibious Vehicles at MCLB Barstow CA. This requirement is in addition to the single shift capacity of 205.7K DLHs from the Capacity Data Call. The new capacity requirement is based on a single shift.

Action Item Descriptions:

Action 1S: Disestablish all depot maintenance workload and capacity for the commodity group AIRCRAFT OTHER COMPONENTS at MCLB BARSTOW.

Action 2: Disestablish all depot maintenance workload and capacity for the commodity group AIRCRAFT ROTARY at MCLB BARSTOW CA.

Action 3S: Establish 428K DLHs of new capacity for the commodity group Amphibious Vehicles at MCLB Barstow CA. The new capacity requirements are based on a single shift. MILCONs are assumed to be available in FY 2008.

Action 7: Realign all depot maintenance workload and capacity for the commodity group CONVENTIONAL WEAPONS from MCLB BARSTOW CA to MCLB ALBANY GA

Action 8: Realign all depot maintenance workload and capacity for the commodity group ELECTRONIC COMPONENTS (NON-AIRBORNE) from MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT.

Action 9: Realign all depot maintenance workload and capacity for the commodity group ELECTRO-OPTICS/NIGHT VISION/FLIR from MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT.

Action 10: Realign a portion of depot maintenance workload and capacity for the commodity group ENGINES/TRANSMISSIONS from MCLB BARSTOW CA to MCLB ALBANY.

Action 11: Realign a portion of depot maintenance workload and capacity for the commodity group ENGINES/TRANSMISSIONS from MCLB BARSTOW CA to ANNISTON AD.

Action 13: Realign all depot maintenance workload and capacity for the commodity group GENERATORS from MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT.

Action 14: Realign all depot maintenance workload and capacity for the commodity group GROUND SUPPORT EQUIPMENT from MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT.

Action 15: Realign all depot maintenance workload and capacity for the commodity group MATERIAL HANDLING from MCLB BARSTOW CA to MCLB ALBANY GA.

Department : Industrial
Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
Option Pkg Name: IND0127 MXL.4A Barstow
Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

MCLB BARSTOW CA to ANNISTON ARMY DEPOT.
Action 17: Realign all depot maintenance workload and capacity for the commodity group OTHER COMPONENTS from MCLB BARSTOW CA to ANNISTON ARMY DEPOT.
Action 19: Realign all depot maintenance workload and capacity for the commodity group POWERTRAIN COMPONENTS from MCLB BARSTOW CA to MCLB ALBANY
Action 20: Realign all depot maintenance workload and capacity for the commodity group RADAR from MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT
Action 21: Realign all depot maintenance workload and capacity for the commodity group RADIO from MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT
Action 22: Realign all depot maintenance workload and capacity for the commodity group SMALL ARMS/PERSONAL WEAPONS from MCLB BARSTOW CA to ANNISTON ARMY DEPOT
Action 23: Realign all depot maintenance workload and capacity for the commodity group STARTERS/ALTERNATORS/GENERATORS from MCLB BARSTOW CA to MCLB ALBANY
Action 24S: Disestablish all depot maintenance workload and capacity for the commodity group STRATEGIC MISSILES at MCLB BARSTOW CA.
Action 25: Realign all depot maintenance workload and capacity for the commodity group TACTICAL MISSILES from MCLB BARSTOW CA to LETTERKENNY AD.
Action 28: Realign all depot maintenance workload and capacity for the commodity group TMDE from MCLB BARSTOW CA to MCLB ALBANY GA.
Action 29: Realign all depot maintenance workload and capacity for the commodity group WIRE from MCLB BARSTOW CA to MCLB ALBANY GA.

FOOTNOTES FOR SCREEN THREE
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General Notes:

Full Time Equivalent (FTE) Transfers

Full Time Equivalents identified on Screens 3 and 6 are being transferred from a losing activity to a gaining activity. All losing sites have a 15% FTE increase for one year (FY06) to cover a loss of productivity from closure impacts. These additional FTEs are removed after one year. All gaining sites have a 7.5% increase in FY07 and 08 to offset the 2-year learning curve loss of productivity. These additional FTEs are removed after 2 years.

USMC Notes:

personnel moves were shifted to 2008. The provided numbers only reflect government-paid employees. Contractor positions were not included in the COBRA movement of personnel in accordance with the memo for the record dated 7 Jan 2005.

Barstow to Anniston

FY07

25 - FTEs transferred to Anniston. This is in accordance with the 7 Dec 04 White Paper On Transition Support Costs. (26 - 1 Contractor = 25) Contractor positions were not included in the COBRA movement of personnel in accordance with the memo for the record dated 7 Jan 2005.

FY06

54.40285 - Non Vehicle Mission Equipment (Tons) - Data was provided from the responding units for the weight of the equipment requiring movement to the gaining activity. Equipment moves occur in 2006 except 2007.

19.31025 - Support Equipment (Tons) - Data was provided from the responding units for the weight of the equipment requiring movement to the gaining activity. Equipment moves occur in 2006 except when a

Department : Industrial
Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
Option Pkg Name: IND0127 MX1.4A Barstow
Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Barstow to Albany
FY07

1 enlisted position transferred to Albany
35 - FTEs transferred to Albany. This is in accordance with the 7 Dec 04 White Paper On Transition Support Costs. (42 - 7 Contractors = 35) Contractor positions were not included in the COBRA movement of personnel in accordance with the memo for the record dated 7 Jan 2005.

FY06

173.693775 - Non Vehicle Mission Equipment (Tons) - Data was provided from the responding units for the weight of the equipment requiring movement to the gaining activity. Equipment moves occur in 2006 except 2007.

74.173 - Support Equipment (Tons) - Data was provided from the responding units for the weight of the equipment requiring movement to the gaining activity. Equipment moves occur in 2006 except when a

Barstow to Letterkenny
FY07

35 - FTEs transferred to Letterkenny. This is in accordance with the 7 Dec 04 White Paper On Transition Support Costs.

FY06

82.5409 - Non Vehicle Mission Equipment (Tons) - Data was provided from the responding units for the weight of the equipment requiring movement to the gaining activity. Equipment moves occur in 2006 except 2007.

38.1525 - Support Equipment (Tons) - Data was provided from the responding units for the weight of the equipment requiring movement to the gaining activity. Equipment moves occur in 2006 except when a

Barstow to Tobyhanna
FY07

2 officer positions transferred to Tobyhanna
1 enlisted position transferred to Tobyhanna
122 - FTEs transferred to Tobyhanna. This is in accordance with the 7 Dec 04 White Paper On Transition Support Costs. (128 - 6 Contractors = 122) Contractor positions were not included in the COBRA movement of personnel in accordance with the memo for the record dated 7 Jan 2005.

FY06

234.4613 - Non Vehicle Mission Equipment (Tons) - Data was provided from the responding units for the weight of the equipment requiring movement to the gaining activity. Equipment moves occur in 2006 except 2007.

66.89975 - Support Equipment (Tons) - Data was provided from the responding units for the weight of the equipment requiring movement to the gaining activity. Equipment moves occur in 2006 except when a

FOOTNOTES FOR SCREEN FIVE
=====

General Notes:

Facilities Shutdown (K Square Feet)

Total square footage of industrial facilities at the losing site dedicated to the performance of the depot maintenance mission that is being shutdown as a result of the realignment actions. The square footage was submitted for the Military Value Data Call.

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

3.4 KSF - Facilities Shutdown at Barstow: This figure reflects the amount of square feet in thousands that are no longer required at the facility due to workload realigned. Shutdown square footage is for the demolition of the Radar Repair Facilities.

Army's Footnotes:

Barstow to Anniston

One-Time Unique Costs (\$K) (Proportioned Costs - Anniston will receive 10.6% of Barstow's workload and therefore is apportioned 10.6% of all proportional One Time Unique Costs)

FY07

290.40 is the sum of:

\$196.00K = Equip transfer cost from Army's Screen 3 and 6 Losing worksheet

\$17.225K = 10.6% of \$162.5 aggregate facilitization cost based on total Direct Labor Hours moved to Anniston AD

\$32.203K = 10.6% of \$303.8 aggregate IT cost based on total Direct Labor Hours moved to Anniston AD

\$26.8K = Training cost

\$18.176K = Proportion of \$156.512K integration IT cost

FY08

\$247.78K = Proportion of 2337.5 Facilitization Cost (All costs are Major Construction Army (MCA)) See Army MCA Stratification

FY06 Env Non-Milcon Required (\$K)

Total = \$133.707K

.159 = Proportion of \$1.5K aggregate cost

SSEI Costs: Portion of SSEI Cost (18 Apr 2005 Army TABS Installation Integration Memo) and will be added to FY06 Environmental Non-MILCON total on Screen 5
 \$133.548K

FY08

.159 = Proportion of \$1.5K aggregate cost

Barstow to Letterkenny

One-Time Unique Costs (\$K)

FY07

Total = \$ 371.728K

\$261 = Equipment Movement Cost - (IAW 7 Dec 2004 Transition White Paper Transition Support Costs)

\$110.728K = Installation integration IT Costs (18 Apr 2005 Army TABS Installation Integration Memo)

SSEI Cost (Provided by Army TABS Ofc) and will be added to FY06 Environmental Non-MILCON total on Screen 5

Total = \$149.882K (18 Apr 2005 Army TABS Installation Integration Memo)

Barstow to Tobyhanna -- (Proportioned Costs - Tobyhanna will receive 8.9% of Barstow's workload and therefore is apportioned 8.9% of all proportional One Time Unique Costs)

One-Time Unique Costs (\$K)

FY07

1222.27 is the sum of:

\$235.761K = Portion of \$2649K Facilitization Cost (None of these costs are Major Construction - Army) See Army MCA Stratification

\$.267K = Portion of \$3K Training cost

\$961K = Equip Movement Cost -(IAW 7 Dec 2004 Transition White Paper Transition Support Costs)

\$5.287K = Proportion of \$59.4K aggregate IT cost

\$19.954K = Portion of IT Integration Cost (18 Apr 2005 Army TABS Installation Integration Memo)

Department : Industrial
 Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
 Option Pkg Name: IND0127 MX1.4A Barstow
 Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

SSEI Costs: Portion of SSEI Cost (18 Apr 2005 Army TABS Installation Integration Memo) and will be added to FY06 Environmental Non-MILCON total on Screen 5 Total = \$358.127K

Where appropriate the Army included in One Time Unique Costs the following:

Equipment Transfer Costs - Estimated costs incurred at the gaining site that are associated with the movement of depot maintenance equipment necessary to accomplish the realigned workload. (Calculations based on Transition Support Costs White Paper)

modification and re-configuration of the existing maintenance facility to enable it to perform the realigned depot maintenance workload. Facilitization costs includes both MCA and below MCA threshold projects. (Army calculated and certified data)

Information Technology Costs - Estimated costs at the gaining activity associated with improving or modifying the existing activity IT capability to enable it to accommodate the realigned workload. (Army calculated and certified data)

Training Costs - Estimated costs at the gaining site associated with training the activity workforce on performing depot maintenance tasks associated with the realigned workload. (Army calculated and certified data)

Layaway Costs - Costs incurred by the losing installation associated with preparing excess buildings for future disposition. (Army calculated and certified data)

Supplemental Data Call Costs - All estimated cost incurred by Letterkenny Army Depot to build 400 K DLHs of additional Combat Vehicle Depot Maintenance Capability (Supplemental #1 to IND - 83A). Also includes all costs incurred by Anniston Army Depot to build 2200 K DLH of additional Combat Vehicle Depot Maintenance Capability (Supplemental #3 to IND - 83A. (Army calculated and certified data)

Rubber Products Manufacturing Costs - Includes all estimated costs associated with transferring the Rubber Products capability and mission from Red River AD to Anniston AD. (Army calculated and certified data)

Where appropriate the Army included in Environmental Non-MILCON Costs the following:

Costs composed of:

Industrial Site Decommissioning Costs - All estimated costs incurred by the losing site associated with preparing and transitioning former industrial sites to a care-taker status. (Army calculated and certified data)

Summary of Scenario Environmental Impacts (SSEI) Costs - All estimated costs at the gaining and losing sites associated with categorizing and quantifying the environmental consequences and costs associated with the realignment of a designated depot maintenance workload. Costs cover the conduct of

Office Environmental Analyst)

MILCON Cost Avoidance (Army calculated and certified) - entries in this category for the losing activity include:

1. Approved and budgeted Major Construction Army (MCA) projects
2. Approved and budgeted Capital Improvements Program Projects (CIP)
3. Budgeted Unutilized Plant Capacity (UPC) subsidies

Marine Corps Notes:

Barstow

One Time Unique Costs:

FY07

\$1.8605M - Refacilitization and demolition costs listed below:

\$1.753M - Refacilitization costs to reconfigure other commodity work spaces to perform Amphibious Vehicle maintenance.

\$0.1075M - Demolition costs for the Radar Repair Facilities.

One Time Moving Costs:

FY07

Department : Industrial
Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
Option Pkg Name: IND0127 MX1.4A Barstow
Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

\$428K and includes:
93K - Action 10
151K - Action 25
184K - Action 28

Barstow to Albany
One-Time Unique Costs:
FY07
\$311K - Includes One-Time Unique Costs primarily for equipment movement for the realignment from the IJCSG Transition Support Costs White Paper.

NON-INDUSTRIAL JCSG INPUT

FOR BARSTOW
In FY06, ENVIRONMENTAL NON-MILCON COST OF \$100K WAS ADDED IN CONJUNCTION FOR NEPA ASSOCIATED WITH BUILDING REQUIREMENTS FOR THE 23000 SF MAINTENANCE FACILITY.

FOR ALBANY
IN FY06, ENV NON-MILCON COST OF \$135K WAS ADDED IN CONJUNCTION WITH ADDITIONAL WORK LOAD BEING CONSOLIDATED AT THAT SITE.

FOOTNOTES FOR SCREEN SIX
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General Notes:

Full Time Equivalent (FTE) Transfers

FTEs identified on Screens 3 and 6 are being transferred from a losing activity to a gaining activity. All losing sites have a 15% FTE increase for one year (FY06) to cover a loss of productivity from closure impacts. These additional FTEs are removed after one year. All gaining sites have a 7.5% increase in FY07 and 08 to offset the 2-year learning curve loss of productivity. These additional FTEs are removed after 2 years.

Department : Industrial
Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
Option Pkg Name: IND0127 MX1.4A Barstow
Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

Base Operating Support (BOS)

Documents addition or loss of Base Support personnel full time equivalents (FTE) positions moving between installations as a result of workload realignments. Movements are from losing activities to gaining activities. The actual number of FTEs moved is based on the total number of direct and indirect FTEs moving with the realigned workload.

USMC Notes:

Barstow

Scenario Changes by Year (+Additions/-Eliminations) --
Civilian Positions

FY06

40 - New FTE positions in 2006. This is in accordance with the 7 Dec 04 White Paper on Transition Support Costs.

FY07

-84 FTE positions in 2007.

84 includes 74 (40 FTEs and 30% indirect factor) and 10 BOS. This is in accordance with the 7 Dec 04 White Paper on Transition Support Costs. BOS in accordance with the OSD BRAC office e-mail of 17 Dec 04. Number provided by DON BRAC Office in letter dated 7 Jan 05.

Albany

Scenario Changes by Year (+Additions/-Eliminations) --
Civilian Positions

FY07

3 - New FTE positions for a learning curve adjustment. This is in accordance with the 7 Dec 04 White Paper on Transition Support Costs

FY09

-3 FTE positions in 2009 in order to account for the 2 year learning curve factor. This is in accordance with the 7 Dec 04 White Paper on Transition Support Costs.

Army Notes:

Barstow to Tobyhanna

Scenario Changes by Year (+Additions/-Eliminations) --

Civilian Positions - - (Civilian position movement described in 7 Dec 2004 Transition Support Costs White Paper. BOS additions and deletions provided by Army TABS Office based on total number of direct and indirect authorizations gained or lost)

FY07

Total Adjustment = 11

10 -- From Screens 3 and 6 - Losing worksheet - 7.5% of FTEs being transferred. Based on expectation of reduced productivity at the gaining activity for learning curve prior to achieving normal production. This is in accordance with the 7 Dec 04 White Paper On Transition Support Costs.

1 -- Additional BOS required at Tobyhanna - 31 Mar 2005 Installation Integration Memo from Army TABS

FY09

-10 -- From Screens 3 and 6 - Losing worksheet - Completion of learning adjustment.

Barstow to Anniston

Scenario Changes by Year (+Additions/-Eliminations) --

Civilian Positions -(Civilian position movement described in 7 Dec 2004 Transition Support Costs White Paper. BOS additions and deletions provided by Army TABS Office based on total number of direct and indirect authorizations gained or lost.)

Department : Industrial
Scenario File : \\server1\cobra-ss\20 MAY 05 DON-0165R V4 SUPPLY AND STORAGE REMOVED.CBR
Option Pkg Name: IND0127 MX1.4A Barstow
Std Fctrs File : C:\WINNT\Profiles\cobra-ss\Desktop\COBRA 6.10\BRAC2005.SFF

FY07
Total Adjustment = 2

2 -- From Screens 3 and 6 - Losing worksheet - 7.5% of FTEs being transferred. Based on expectation of reduced productivity at the gaining activity for learning curve prior to achieving normal production. This is in accordance with the 7 Dec 04 White Paper on Transition Support Costs.

0 -- Additional BOS required at Anniston- Army BASEOPS Model from Army TABS Office

FY09
-2 -- From Screens 3 and 6 - Losing worksheet - Completion of learning adjustment.

Letterkenny
Scenario Changes by Year (+Additions/-Eliminations) --
Civilian Positions -(Civilian position movement described in 7 Dec 2004 Transition Support Costs White Paper. BOS additions and deletions provided by Army TABS Office based on total number of direct and indirect authorizations gained or lost.) This is in accordance with the 7 Dec 04 White Paper on Transition Support Costs.

FY07
Total Adjustment = 4

3 -- From Screens 3 and 6 - Losing worksheet - 7.5% of FTEs being transferred. Based on expectation of reduced productivity at the gaining activity for learning curve prior to achieving normal production.

1 -- Additional BOS required at Letterkenny - - Army BASEOPS Model from Army TABS Office (2 Apr 2005 Army TABS Installation Integration Memo)

FY09
-3 -- From Screens 3 and 6 - Losing worksheet - Completion of learning adjustment.

ELIMINATIONS:
MEDICAL AND DENTAL: -7/-32/-10

BARSTOW FSD/MC/MCLB EFFICIENCIES:
FY06: -6/-48/-52
FY07: 0/-20/0
FY08: 0/-20/0

FOOTNOTES FOR SCREEN SEVEN

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USMC Notes:

Barstow

The establishment of 428K DLHs of new capacity at Barstow requires new MILCON. The following buildings are required to support the new requirement:

\$5.3M - Depot Vehicle Maintenance Shop at 23000 SF includes all costs for utilities necessary for operation and the Total Cost includes:

\$0.1M - Two 10 ton overhead cranes at \$50K each

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0165G: Barstow Realignment

The data in this report is rolled up by Action

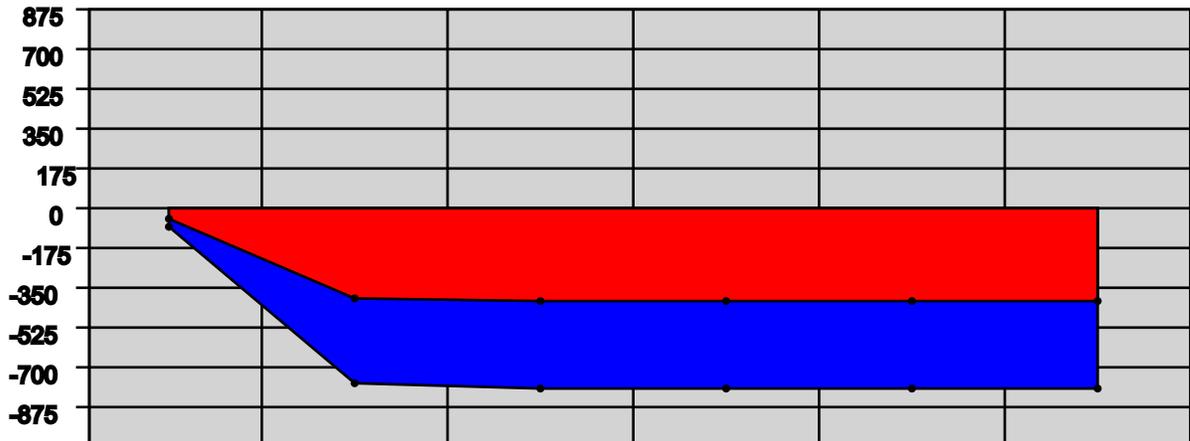
ECONOMIC IMPACT DATA

Scenario: Barstow Realignment
Economic Region of Influence(ROI): Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area
Base: CO MCLB BARSTOW
Action: Realign Barstow

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,501,819
 ROI Employment (2002): 1,479,524
 Authorized Manpower (2005): 1,655
 Authorized Manpower(2005) / ROI Employment(2002): 0.11%
 Total Estimated Job Change: -796
 Total Estimated Job Change / ROI Employment(2002): -0.05%

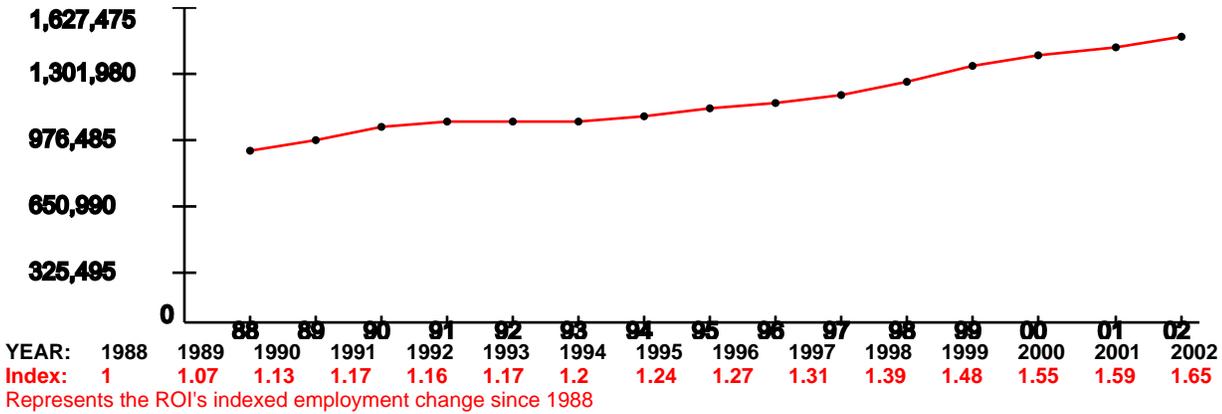
Cumulative Job Change (Gain/Loss) Over Time:



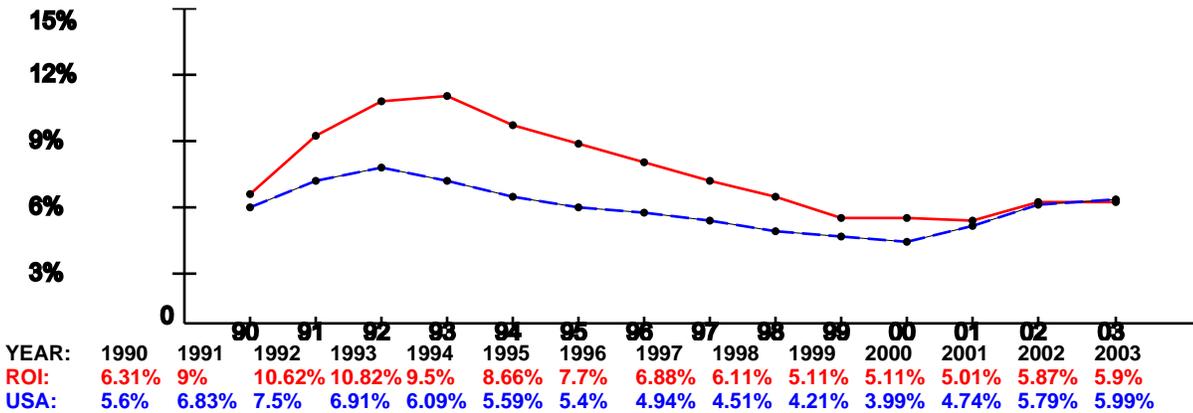
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-54	-46	-37	0	0	0
Direct Civilian:	-14	-309	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	20	11	20	0	0	0
Cumulative Direct:	-48	-392	-409	-409	-409	-409
Cum Indlr/Induc:	-38	-376	-387	-387	-387	-387
Cumulative Total:	-86	-768	-796	-796	-796	-796

Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area Trend Data

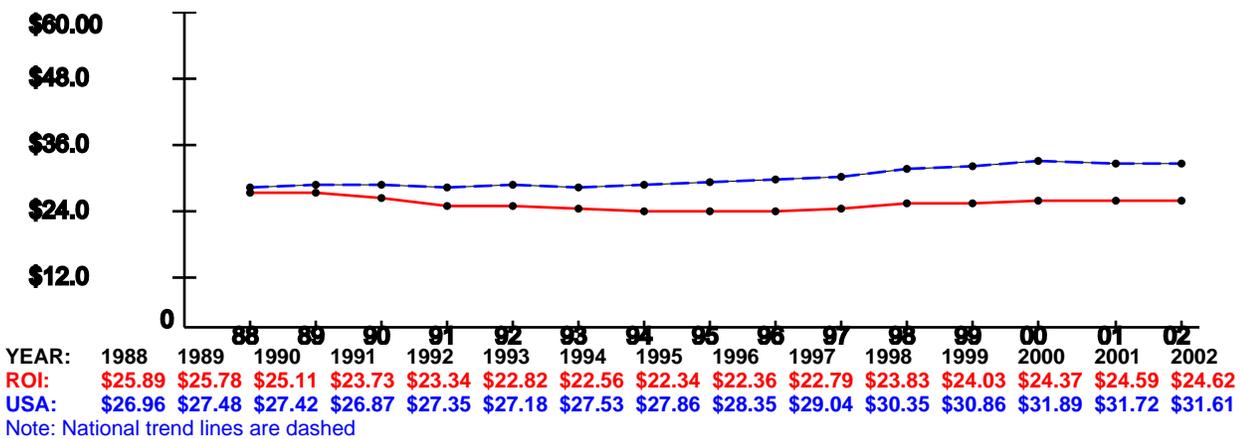
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: Barstow Realignment
Economic Region of Influence(ROI): Chambersburg, PA Micropolitan Statistical Area
Base: LETTERKENNY
Action: Letterkenny

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	131,551
ROI Employment (2002):	65,783
Authorized Manpower (2005):	1,408
Authorized Manpower(2005) / ROI Employment(2002):	2.14%
Total Estimated Job Change:	56
Total Estimated Job Change / ROI Employment(2002):	0.09%

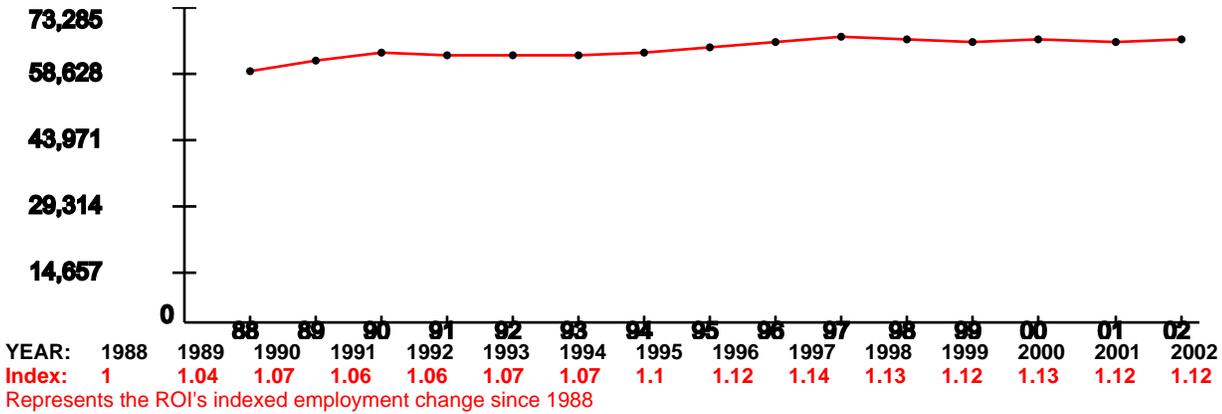
Cumulative Job Change (Gain/Loss) Over Time:



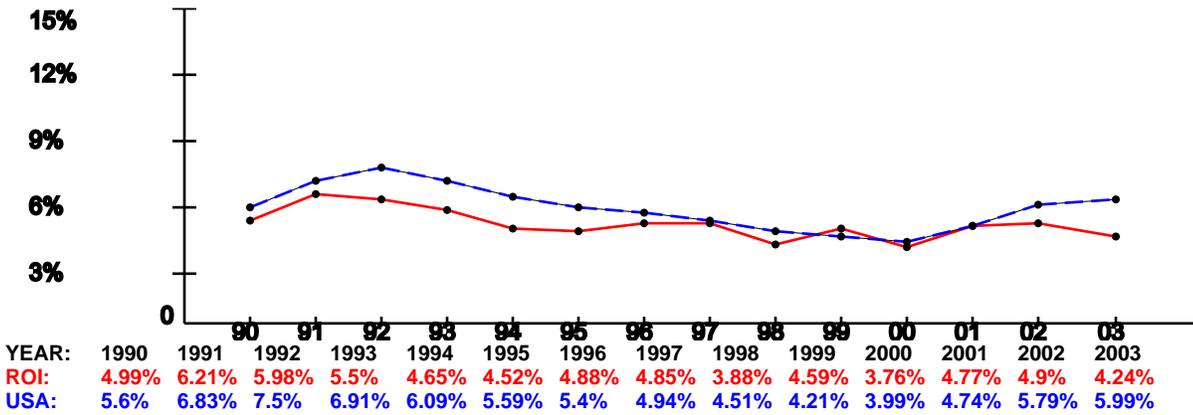
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	39	0	-3	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	39	39	36	36	36
Cum Indir/Induc:	0	21	21	20	20	20
Cumulative Total:	0	60	60	56	56	56

Chambersburg, PA Micropolitan Statistical Area Trend Data

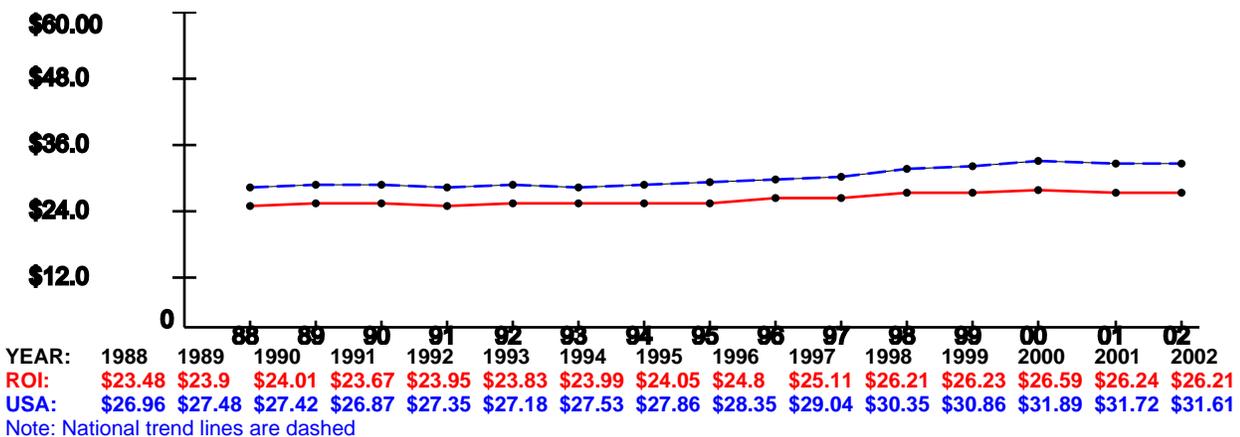
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: Barstow Realignment
Economic Region of Influence(ROI): Scranton--Wilkes-Barre, PA Metropolitan Statistical Area
Base: TOBYHANNA
Action: Tobyhanna

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	553,566
ROI Employment (2002):	306,854
Authorized Manpower (2005):	3,150
Authorized Manpower(2005) / ROI Employment(2002):	1.03%
Total Estimated Job Change:	213
Total Estimated Job Change / ROI Employment(2002):	0.07%

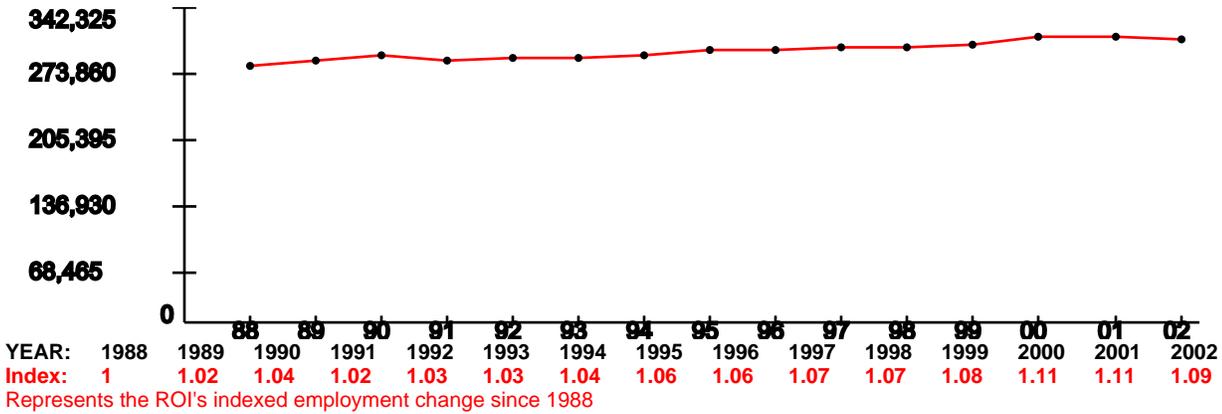
Cumulative Job Change (Gain/Loss) Over Time:



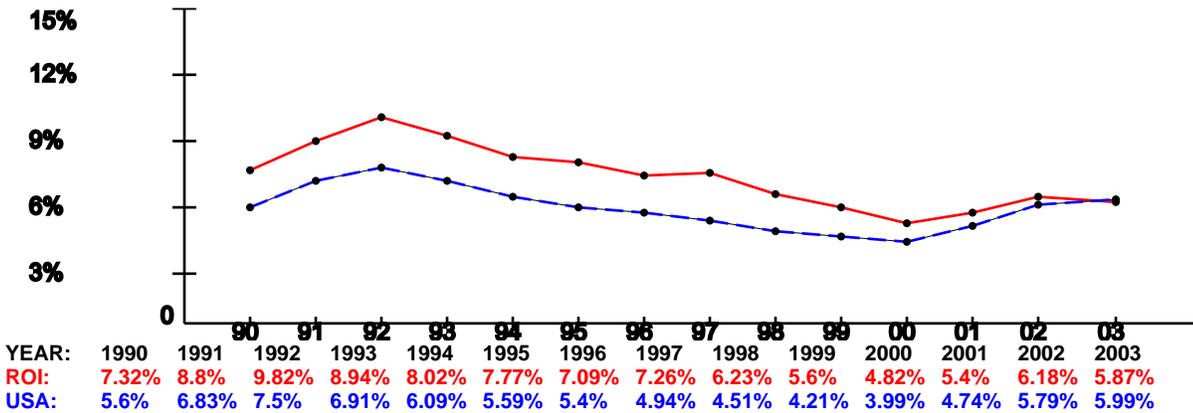
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	3	0	0	0	0
Direct Civilian:	0	133	0	-10	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	136	136	126	126	126
Cum Indir/Induc:	0	94	94	87	87	87
Cumulative Total:	0	230	230	213	213	213

Scranton--Wilkes-Barre, PA Metropolitan Statistical Area Trend Data

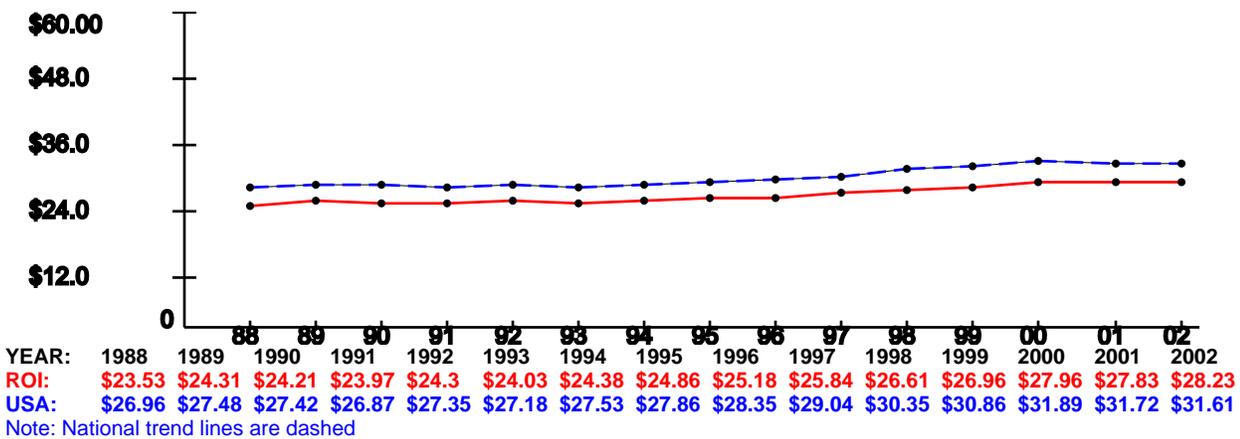
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



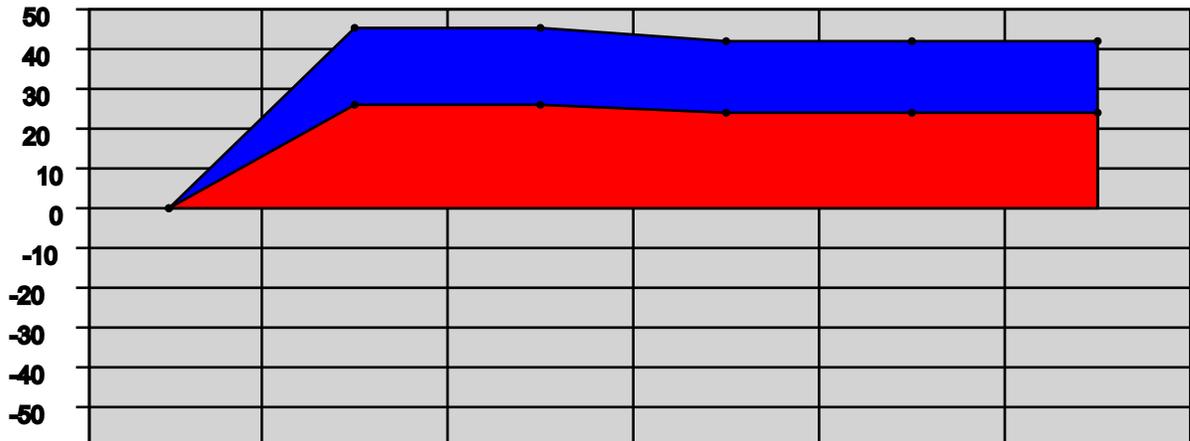
ECONOMIC IMPACT DATA

Scenario: Barstow Realignment
Economic Region of Influence(ROI): Anniston-Oxford, AL Metropolitan Statistical Area
Base: ANNISTON
Action: Anniston

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	111,387
ROI Employment (2002):	60,648
Authorized Manpower (2005):	3,543
Authorized Manpower(2005) / ROI Employment(2002):	5.84%
Total Estimated Job Change:	44
Total Estimated Job Change / ROI Employment(2002):	0.07%

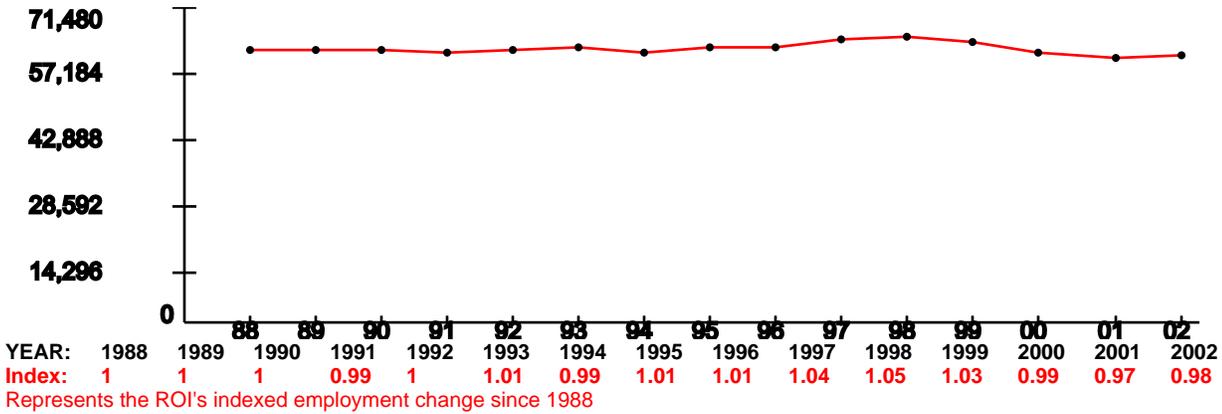
Cumulative Job Change (Gain/Loss) Over Time:



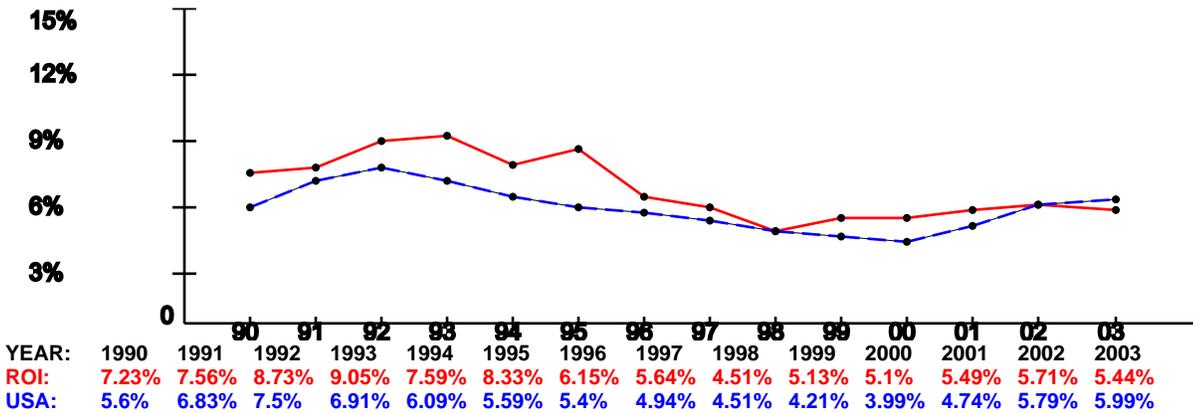
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	27	0	-2	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	27	27	25	25	25
Cum Indir/Induc:	0	20	20	19	19	19
Cumulative Total:	0	47	47	44	44	44

Anniston-Oxford, AL Metropolitan Statistical Area Trend Data

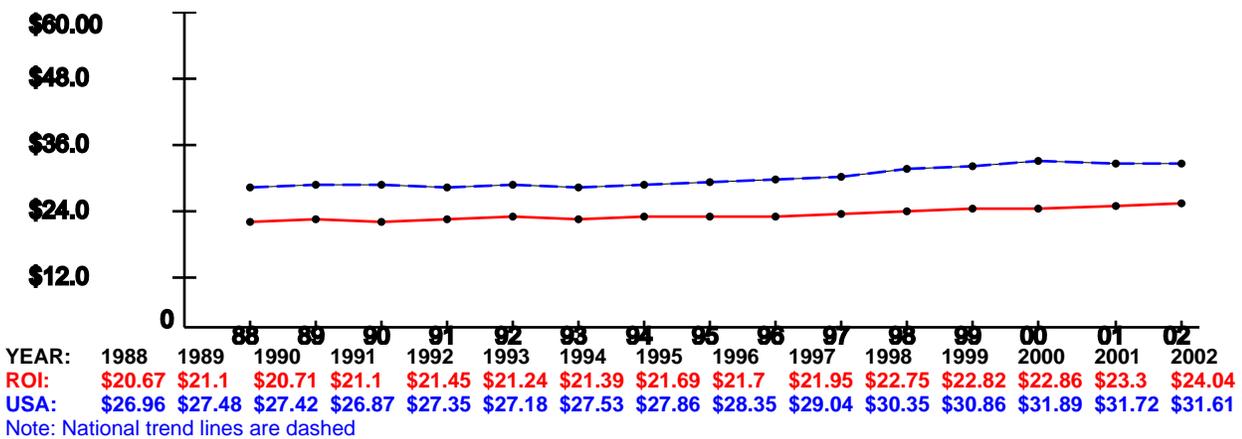
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: Barstow Realignment
Economic Region of Influence(ROI): Albany, GA Metropolitan Statistical Area
Base: CO MCLB ALBANY
Action: Albany

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	160,164
ROI Employment (2002):	79,160
Authorized Manpower (2005):	2,855
Authorized Manpower(2005) / ROI Employment(2002):	3.61%
Total Estimated Job Change:	64
Total Estimated Job Change / ROI Employment(2002):	0.08%

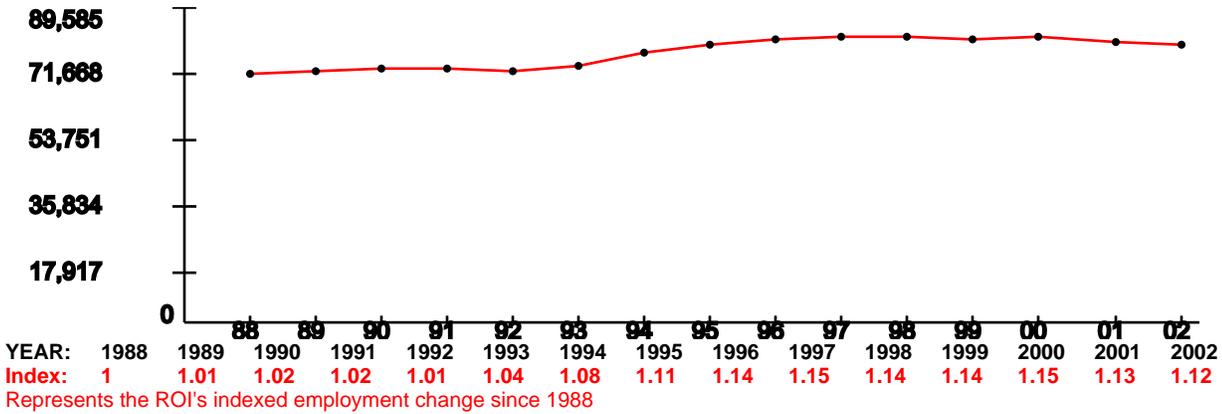
Cumulative Job Change (Gain/Loss) Over Time:



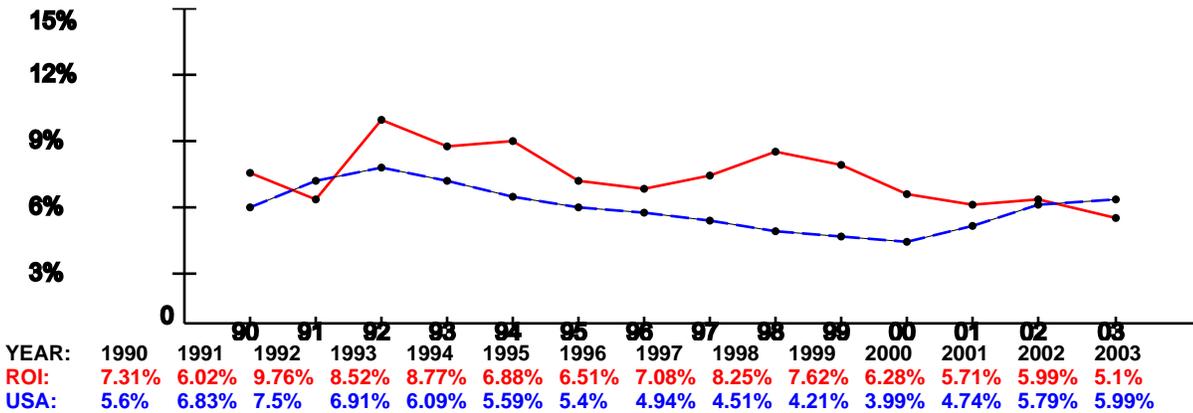
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	1	0	0	0	0
Direct Civilian:	0	38	0	-3	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	39	39	36	36	36
Cum Indir/Induc:	0	31	31	28	28	28
Cumulative Total:	0	70	70	64	64	64

Albany, GA Metropolitan Statistical Area Trend Data

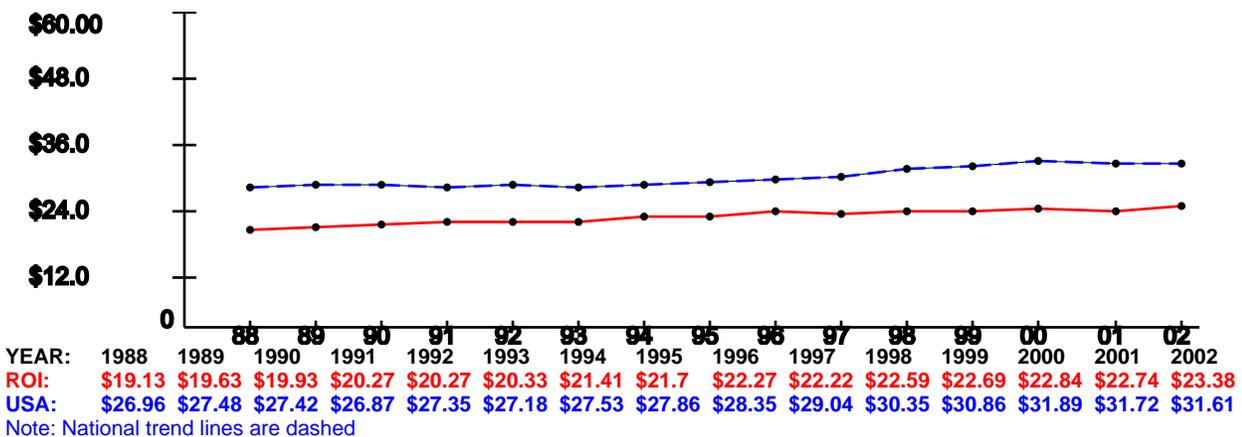
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



CO_MCLB_ALBANY_GA, GA

Demographics

The following tables provide a short description of the area near the installation/activity. CO_MCLB_ALBANY_GA is 91.2 miles from Columbus, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Albany, GA MSA	120,822

The following entities comprise the military housing area (MHA):

County/City	Population
Dougherty	96065
Lee	24757
Worth	21967
Total	142,789

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$34,829	Basis: MSA
Median House Value	(US Avg \$119,600)	\$80,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 823	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	28,335	3 of 3 districts
Students Enrolled	26,565	3 of 3 districts
Average Pupil/Teacher Ratio	19.3:1	3 of 3 districts
High School Students Enrolled	6,968	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	59.6%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	938	3 of 3 districts
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	7.5%	6.2%	5.5%	5.8%	5.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	-1.6%	.4%	-4.3%	.6%	5.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	4,688	Basis: MSA
Vacant Sale Units	680	
Vacant Rental Units	2,337	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	274	617	120,822	
Ratio	1:441	1:196		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,307.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CO_MCLB_ALBANY_GA to nearest commercial airport: 8.0 miles
Is CO_MCLB_ALBANY_GA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

ANNISTON ARMY DEPOT, AL

Demographics

The following tables provide a short description of the area near the installation/activity. ANNISTON ARMY DEPOT is 53.6 miles from Birmingham, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
ANNISTON, AL MSA	112,249

The following entities comprise the military housing area (MHA):

County/City	Population
Calhoun	112249
Clay	14254
Cleburne	14123
Etowah	103459
Talledega	80321
Total	324,406

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 11

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$31,768	Basis: MSA
Median House Value	(US Avg \$119,600)	\$71,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 789	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	48,784	9 of 9 districts
Students Enrolled	41,278	9 of 9 districts
Average Pupil/Teacher Ratio	16.1:1	9 of 9 districts
High School Students Enrolled	16,041	9 of 9 districts
Average High School Graduation Rate (US Avg 67.3%)	73.0%	9 of 9 districts
Average Composite SAT I Score (US Avg 1026)	1047	9 of 9 districts
Average ACT Score (US Avg 20.8)	19	9 of 9 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.1%	5.1%	5.5%	5.7%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	-1.6%	-1.3%	-2.6%	-1.1%	3.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	6,015	Basis: MSA
Vacant Sale Units	1,060	
Vacant Rental Units	2,062	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	192	447	112,249	Basis: MSA
Ratio	1:585	1:251		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,840.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ANNISTON ARMY DEPOT to nearest commercial airport: 53.1 miles
Is ANNISTON ARMY DEPOT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

CO_MCLB_BARSTOW_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. CO_MCLB_BARSTOW_CA is 70.9 miles from San Bernadino, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Riverside-San Bernardino, CA PMSA	3,254,821

The following entities comprise the military housing area (MHA):

County/City	Population
San Bernardino	1709434
Total	1,709,434

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,404	Basis: MSA
Median House Value	(US Avg \$119,600)	\$138,500	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$1,059	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality

indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	12,190	2 of 2 districts
Students Enrolled	9,542	2 of 2 districts
Average Pupil/Teacher Ratio	24.0:1	2 of 2 districts
High School Students Enrolled	2,311	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	90.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	967	2 of 2 districts
Average ACT Score (US Avg 20.8)	23	1 of 2 districts, 1 MFR
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.1%	5.1%	5.0%	5.9%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.5%	5.0%	3.7%	4.0%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	MSA	MSA	MSA	MSA	MSA
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	151,231	Basis: MSA
Vacant Sale Units	22,464	
Vacant Rental Units	28,161	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	5,037	6,001	3,254,821	
Ratio	1:646	1:542		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,236.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CO_MCLB_BARSTOW_CA to nearest commercial airport: 77.3 miles
Is CO_MCLB_BARSTOW_CA served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

- Hill AFB, UT

Demographics

The following tables provide a short description of the area near the installation/activity. Hill AFB is 28 miles from Salt Lake City, UT, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Salt Lake City-Ogden, UT MSA	1,333,914

The following entities comprise the military housing area (MHA):

County/City	Population
Box Elder	42745
Cache	91391
Davis	238994
Weber	196533
Total	569,663

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$48,594	Basis: MSA
Median House Value	(US Avg \$119,600)	\$151,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 911	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

This document may contain information protected from disclosure by public law, regulations or orders.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	102,730	6 of 6 districts
Students Enrolled	97,040	6 of 6 districts
Average Pupil/Teacher Ratio	25.5:1	6 of 6 districts
High School Students Enrolled	23,004	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	83.4%	4 of 6 districts
Average Composite SAT I Score (US Avg 1026)	1093	1 of 6 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	22	4 of 6 districts
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	12	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.1%	4.3%	6.1%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.3%	2.4%	.1%	-1.4%	-.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	23,516	Basis: MSA
Vacant Sale Units	6,841	
Vacant Rental Units	9,540	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,203	2,376	1,333,914	Basis: MSA
Ratio	1:416	1:561		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,383.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Hill AFB to nearest commercial airport: 27.0 miles
 Is Hill AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

LETTERKENNY ARMY DEPOT, PA

Demographics

The following tables provide a short description of the area near the installation/activity. LETTERKENNY ARMY DEPOT is 71 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Harrisburg-Lebanon-Carlisle, PA MSA	629,401

The following entities comprise the military housing area (MHA):

County/City	Population
Franklin	129313
Total	129,313

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$40,476	Basis: 1 of 1 county
Median House Value	(US Avg \$119,600)	\$97,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 964	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality

indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	18,888	5 of 5 districts
Students Enrolled	17,922	5 of 5 districts
Average Pupil/Teacher Ratio	14.4:1	5 of 5 districts
High School Students Enrolled	4,726	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	92.9%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1014	5 of 5 districts
Average ACT Score (US Avg 20.8)		0 of 5 districts, 5 MFRs
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.6%	3.8%	4.8%	4.9%	4.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-2.0%	-.9%	-2.4%	1.2%	.2%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	1 of 1 county				
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	3,170	Basis: 1 of 1 county
Vacant Sale Units	696	
Vacant Rental Units	984	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	190	294	129,313	Basis: 1 of 1 county
Ratio	1:681	1:440		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	807.0	Basis: 1 of 1 county
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from LETTERKENNY ARMY DEPOT to nearest commercial airport: 22.9 miles
Is LETTERKENNY ARMY DEPOT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

TOBYHANNA ARMY DEPOT, PA

Demographics

The following tables provide a short description of the area near the installation/activity. TOBYHANNA ARMY DEPOT is 56 miles from Allentown, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Scranton-Wilkes-Barre-Hazleton MSA	624,776

The following entities comprise the military housing area (MHA):

County/City	Population
Lackawanna	213295
Luzerne	319250
Monroe	213295
Total	745,840

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 25

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$34,161	Basis: MSA
Median House Value	(US Avg \$119,600)	\$88,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 877	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	171,522	31 of 31 districts
Students Enrolled	112,123	31 of 31 districts
Average Pupil/Teacher Ratio	16.5:1	31 of 31 districts
High School Students Enrolled	37,172	31 of 31 districts
Average High School Graduation Rate (US Avg 67.3%)	93.7%	29 of 31 districts
Average Composite SAT I Score (US Avg 1026)	978	31 of 31 districts
Average ACT Score (US Avg 20.8)	21	9 of 31 districts, 22 MFRs
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.6%	4.9%	5.6%	6.2%	6.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.3%	.3%	.6%	-.7%	-1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	27,912	Basis: MSA
Vacant Sale Units	3,919	
Vacant Rental Units	6,864	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,433	2,423	624,776	
Ratio	1:436	1:258		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,541.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from TOBYHANNA ARMY DEPOT to nearest commercial airport: 30.1 miles
Is TOBYHANNA ARMY DEPOT served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON Scenario: DON-0165Rv4

Action 1: Maintain a multi-commodity west coast depot maintenance capability at MCLB Barstow, CA as follows:

- 1.1. Depot Maintenance workload and capacity for the commodity Amphibious Vehicles.
- 1.2. Depot maintenance workload and capacity for the commodity group Armament and Structural Components.
- 1.3. Depot maintenance workload and capacity for the commodity group Combat Vehicles.
- 1.4. Depot maintenance workload and capacity for the commodity group Tactical Vehicles.
- 1.5. Depot maintenance workload and capacity for the commodity group Construction Equipment.
- 1.6. Depot maintenance workload and capacity for the commodity group Fire Control Systems and Components.
- 1.7. Depot maintenance workload and capacity for the commodity group Other Equipment.

Action 2: Establish additional depot maintenance capacity for the commodity group Amphibious Vehicles at MCLB Barstow, CA.

Action 3: Deleted and re-incorporated into S&S-0048.

Action 4: Realign or eliminate NAVHOSP Camp Pendleton function and personnel at Branch Medical Clinic Barstow. (Data from DON-0165.)

Action 5: Realign or eliminate NAVDENCEN Camp Pendleton function and personnel at Branch Dental Clinic Barstow. (Data from DON-0165.)

Action 6: Realign and consolidate, where practical, base, Maintenance Center, and Fleet Support Operations at MCLB Barstow to enhance efficiencies and reduce overhead requirements.

General Environmental Impacts (Realigned Installation)

Environmental Resource Area	Marine Corps Logistics Base Barstow CA (Installation Realigned)
Air Quality	No impact.
Cultural/ Archeological/ Tribal Resources	No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	Decrease to waste disposal.
Water Resources	Decrease in water demand.
Wetlands	No impact.

Impacts of Costs (Realigned Installation)

Selection Criterion 8 Environmental Points	Marine Corps Logistics Base Barstow CA (Installation Realigned)
Environmental Restoration	DERA costs \$97.2 K thru FY03; \$38.3 M CTC
Waste Management	\$7.5K for the cleanup and disposal of hazardous wastes at the test fire range.
Environmental Compliance	100K NEPA (per IAT analyst assessment)

General Environmental Impacts (Receiving Installations)

Environmental Resource Area	Marine Corps Logistics Base Albany GA (Receiving Installation)
Air Quality	Installation is in Attainment for all Criteria Pollutants. No Air Conformity determination required. Title V permit modifications.
Cultural/ Archeological/ Tribal Resources	Sites with high archeological potential have been identified which do not restrict current construction and operations. Potential impact to new MILCON.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	Installation reports that 2772 unconstrained acres are available for development out of 7493 total acres. Installation has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	Federally listed TES are present. Potential impact.
Waste Management	The installation does have a permitted hazardous waste RCRA TSD facility.
Water Resources	No impact.
Wetlands	3.6% wetland restricted acres on the military installation. Consideration for new MILCON.

Impacts of Costs (Receiving Installations)
(DON Installations only)

Selection Criterion 8 Environmental Points	Marine Corps Logistics Base Albany GA (Receiving Installation)
Environmental Restoration	DERA costs \$33.2 K thru FY03; \$9 M CTC

Waste Management	None
Environmental Compliance	\$100K NEPA EA \$35 K Emission survey and Title V Air Operating permit modifications.

General Environmental Impacts
(Data from IND-0127A)

Action 1: Disestablish all depot maintenance workload and capacity for the commodity group AIRCRAFT OTHER COMPONENTS at MCLB BARSTOW. (Data from DON-0165B)

Action 2: Disestablish all depot maintenance workload and capacity for the commodity group AIRCRAFT ROTARY at MCLB BARSTOW CA.

Actions 3 through 6 were deleted for this scenario.

Action 7: Consolidate all depot maintenance workload and capacity for the commodity group CONVENTIONAL WEAPONS at MCLB BARSTOW CA to MCLB ALBANY, GA.

Action 8: Consolidate all depot maintenance workload and capacity for the commodity group ELECTRONIC COMPONENTS (NON-AIRBORNE) at MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT.

Action 9: Consolidate all depot maintenance workload and capacity for the commodity group ELECTRO-OPTICS/NIGHT VISION/FLIR at MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT.

Action 10: Consolidate 37.68 DLH K of depot maintenance workload and capacity for the commodity group ENGINES/TRANSMISSIONS at MCLB BARSTOW CA to MCLB ALBANY GA.

Action 11: Consolidate 3.85 K DLH of depot maintenance workload and capacity for the commodity group ENGINES/TRANSMISSIONS from MCLB BARSTOW to ANNISTON AD.

Action 12 was deleted for this scenario.

Action 13: Consolidate all depot maintenance workload and capacity for the commodity group GENERATORS at MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT.

Action 14: Consolidate all depot maintenance workload and capacity for the commodity group GROUND SUPPORT EQUIPMENT at MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT.

Action 15: Consolidate all depot maintenance workload and capacity for the commodity group MATERIAL HANDLING at MCLB BARSTOW CA to MCLB ALBANY GA.

Action 16: Consolidate all depot maintenance workload and capacity for the commodity group OTHER at MCLB BARSTOW CA to ANNISTON ARMY DEPOT.

Action 17: Consolidate all depot maintenance workload and capacity for the commodity group OTHER COMPONENTS at MCLB BARSTOW CA to ANNISTON ARMY DEPOT.

Action 18 deleted for this scenario.

Action 19: Consolidate all depot maintenance workload and capacity for the commodity group POWERTRAIN COMPONENTS at MCLB BARSTOW CA to MCLB ALBANY GA.

Action 20: Consolidate all depot maintenance workload and capacity for the commodity group RADAR at MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT.

Action 21: Consolidate all depot maintenance workload and capacity for the commodity group RADIO at MCLB BARSTOW CA to TOBYHANNA ARMY DEPOT.

Action 22: Consolidate all depot maintenance workload and capacity for the commodity group SMALL ARMS/PERSONAL WEAPONS at MCLB BARSTOW CA to ANNISTON ARMY DEPOT.

Action 23: Consolidate all depot maintenance workload and capacity for the commodity group STARTERS/ALTERNATORS/GENERATORS at MCLB BARSTOW CA to MCLB ALBANY GA.

Action 24: Disestablish all depot maintenance workload and capacity for the commodity group STRATEGIC MISSILES at MCLB BARSTOW CA. (Data from DON-0165B.)

Action 25: Consolidate all depot maintenance workload and capacity for the commodity group TACTICAL MISSILES at MCLB BARSTOW CA to LETTERKENNY ARMY DEPOT.

Action 26 and 27 deleted for this scenario.

Action 28: Consolidate all depot maintenance workload and capacity for the commodity group TMDE at MCLB BARSTOW CA to MCLB ALBANY GA.

Action 29: Consolidate all depot maintenance workload and capacity for the commodity group WIRE at MCLB BARSTOW CA to MCLB ALBANY GA.

General Environmental Impacts

(Data on Army installations was provided by the Army TABS office.)

Environmental Resource Area	Anniston AD (Installation Gaining Function)	Letterkenny AD (Installation Gaining Function)	Tobyhanna AD (Installation Gaining Function)
Air Quality	No likely impact. Currently, exceeding major source thresholds for VOC, Pb, PM10, NOx, methylene chloride, toluene, trichloroethylene and methyl ethyl ketone, but Permit levels provide ample buffer.	Impact expected. Letterkenny AD is in marginal non-attainment for Ozone (1-hour and 8-hour) and exceeds Major Source thresholds for Pb, SO2, PM10 and PM2.5. Air Conformity Analysis required.	Installation in moderate non-attainment for Ozone (8-hour). No likely impact. Consider increased vehicle emissions, paint fumes, industrial manufacturing emissions. Due to non attainment status for Ozone, Air Conformity Analysis required.
Cultural/Archeological/ Tribal Resources	No impact.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas ESQD arcs	No impact.	No impact.	No impact. 5 SRAs identified.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	TES include Tennessee Yellow-eyed Grass but does not impact operations. Additional operations may impact TES, candidate	No impact.	No impact.

	species and/or critical habitats, possibly leading to restrictions on operations.		
Waste Management	No impact.	No impact.	No impact.
Water Resources	No impact.	No impact.	No impact.
Wetlands	No impact.	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Anniston AD (Installation Realigned)	Letterkenny AD (Installation Gaining Function)	Tobyhanna AD (Installation Gaining Function)
Environmental Restoration	None	None	None
Waste Management	None	None	None.
Environmental Compliance	\$133,548 (per 18 APR 05 SAIE-IA memo)	\$149,882 (per 18 APR 05 SAIE-IA memo)	\$358,127 (per 18 APR 05 SAIE-IA memo)