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## RECOMMENDATION FOR CLOSURE AND REALIGNMENT

### NAVAL AIR STATION, JOINT RESERVE BASE, WILLOW GROVE, PENNSYLVANIA AND CAMBRIA REGIONAL AIRPORT, JOHNSTOWN, PENNSYLVANIA

**Recommendation:** Close Naval Air Station Joint Reserve Base Willow Grove, PA. Relocate all Navy and Marine Corps squadrons, their aircraft and necessary personnel, equipment and support to McGuire Air Force Base, Cookstown, NJ. Relocate the minimum amount of manpower and equipment to support intermediate maintenance workload and capacity for Tire and Wheel, non-destruction inspections, and Aviation Life Support System equipment to McGuire Air Force Base. Relocate intermediate maintenance workload and capacity for Aircraft Components, Aircraft Engines, Fabrication & Manufacturing, and Support Equipment to Fleet Readiness Center East, Marine Corps Air Station Cherry Point, NC. Deactivate the 111<sup>th</sup> Fighter Wing (Air National Guard) and relocate assigned A-10 aircraft to the 124<sup>th</sup> Wing (Air National Guard), Boise Air Terminal Air Guard Station, Boise, ID (three primary aircraft authorized); 175<sup>th</sup> Wing (Air National Guard), Martin State Airport Air Guard Station, Baltimore, MD (three primary aircraft authorized); 127<sup>th</sup> Wing (Air National Guard), Selfridge Air National Guard Base, Mount Clemens, MI (three primary aircraft authorized) and retired (six primary aircraft authorized). Relocate Armed Forces Reserve Center Expeditionary Combat Support manpower to Eglin Air Force Base, FL. Relocate Co A/228<sup>th</sup> Aviation to Fort Dix, Trenton, NJ. Relocate Reserve Intelligence Area 16 to Fort Dix. Establish an enclave for the Army Reserve units remaining on or relocating to Willow Grove and the Air National Guard 270<sup>th</sup> Engineering Installation Squadron. Realign Cambria Regional Airport, Johnstown, PA, by relocating Marine Light Attack Helicopter Squadron 775 Detachment A, to include all required personnel, equipment, and support, to McGuire Air Force Base.

**Justification:** This recommendation will reduce excess capacity while creating new joint opportunities in the McGuire Air Force Base/Fort Dix/Naval Aviation Engineering Station Lakehurst military concentration area. This recommendation leverages maintenance and operational efficiencies within Marine Corps Reserve Aviation and maintains reserve forces in areas with favorable demographics. Inclusion of the realignment of Cambria Regional Airport in this recommendation allows the assets currently housed there to be collocated with their headquarters at McGuire Air Force Base. The major intermediate maintenance functions are consolidated into a Fleet Readiness Center, which reduces the number of maintenance levels and streamlines the way maintenance is accomplished with associated significant cost reductions.

This recommendation enables Air Force Future Total Force transformation by consolidating the A-10 fleet at installations of higher military value, and contributes to Army's establishment of the Northeast Army Reserve Regional Readiness Command.

The USAF KC-135E model aircraft (16 primary aircraft authorized) at McGuire Air Force Base, NJ, retire. The capacity created by the Air Force force structure retirement of KC-135Es (16 primary aircraft authorized) from McGuire Air Force Base enables the execution of this recommendation.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$126.26 million. The net of all costs and savings to the Department during the implementation period is a savings of \$134.73 million. Annual recurring savings to the Department after implementation are \$60.65 million with a payback expected in two years. The net present value of the costs and savings to the Department over 20 years is a savings of \$710.50 million.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,801 jobs (1,140 direct jobs and 661 indirect jobs) over the 2006-2011 period in the Philadelphia, PA Metropolitan Division, which is 0.08 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 138 jobs (86 direct jobs and 52 indirect jobs) over the 2006-2011 period in the Johnstown, PA Metropolitan Statistical Area, which is 0.19 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** McGuire Air Force Base, NJ is in Severe Non-attainment for Ozone (1-Hour). The Air Force indicates that no Air Conformity Determination is required, but an air permit revision may be required. There are potential impacts for cultural, archeological, tribal resources; noise; waste management; water resources; and wetlands. Fort Dix, NJ is in Severe Non-attainment for Ozone (1-Hour and 8-Hour) and Air Conformity analysis will be required. There are potential impacts to cultural, archeological, tribal resources. Boise Air Terminal Air Guard Station, ID is in Attainment. There are potential impacts to cultural, archeological, tribal resources; and land use constraints or sensitive resource areas. Martin Airport Air Guard Station, MD is in Moderate Non-attainment for Ozone (8-Hour) and an Air Conformity Determination may be required. There are potential impacts to wetlands. For Eglin Air Force Base, FL the Air Force indicates a significant air permit revision may be required. There are potential impacts for cultural, archeological, tribal resources; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; waste management; water resources; and wetlands. No impacts are anticipated for the resource areas of dredging; marine mammals, resources or sanctuaries. Selfridge Army National Guard Base, MI is in

Marginal Non-attainment for Ozone and an Air Conformity Determination will be required as well as permit revisions. There are potential impacts to cultural, archeological, tribal resources; land use constraints or sensitive resource areas; noise; waste management; and wetlands. No impacts are anticipated for the resource areas of marine mammals, resources, or sanctuaries; and dredging. Marine Corps Air Station Cherry Point, NC is in Attainment. There are no anticipated impacts for the resource areas of air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation indicates impacts of costs at the installations involved, which reported \$2.5 million in costs for waste management and environmental compliance. These costs were included in the payback calculation. Willow Grove, the closing installation, reports \$10.3 million in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, this cost is not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

**Candidate Recommendation # DON-0084A(R) Supporting Information:**

Arrayed Military Value Results for Aviation Operations

<b>Rank</b>	<b>DoN Installation</b>	<b>Mil Value</b>
1	NAS Jacksonville	71.62
2	NAS Pensacola	69.49
3	MCAS Cherry Point	69.19
4	NAS Whidbey Island	67.13
5	MCAS Miramar	67.00
6	NAS Oceana	66.18
7	NAS North Island	65.23
8	NAS Whiting Field	64.00
9	NAS Corpus Christi	63.69
10	MCAS Beaufort	61.73
11	NAS Meridian	61.41
12	NS Norfolk	61.08
13	NAS Patuxent River	61.01
14	NAS Lemoore	60.56
15	NAS Fallon	60.34
16	NAS Kingsville	59.25
17	NB Ventura Cty/Pt Mugu	59.22
18	MCAS New River	58.89
19	NAS Key West	58.79
20	NAWS China Lake	57.31
21	NS Mayport	57.10
22	MCAS Yuma	56.36
23	MCAS Camp Pendleton	55.78
24	NAS JRB New Orleans	54.06
25	NAF Washington	53.62
26	MCB Hawaii	52.52
27	NAF El Centro	52.48
28	NAS Brunswick	50.85
29	NAS JRB Ft Worth	47.42
<b>30</b>	<b>NAS JRB Willow Grove</b>	<b>45.12</b>
31	MCAS Quantico	45.12
32	NAES Lakehurst	44.50
33	NAS Atlanta	43.25
<b>34</b>	<b>HMLA 775 DET A</b>	<b>29.73</b>
35	MAG 49 DET B	28.03

Aviation Operations Function - Capacity Analysis Results

<b>DoN Installation</b>	<b>Capacity</b>
<u>Operational</u>	
NS Norfolk	15.0
MCAS Cherry Point	17.0
NAS Jacksonville	20.0
NAS Whidbey Island	24.0
MCAS Miramar	20.0
NAS Oceana	21.5
NAS North Island	22.0
NAS Lemoore	25.0
MCAS Beaufort	10.0
NB Ventura Cty/Pt Mugu	31.0
MCAS New River	15.0
NS Mayport	7.0
MCAS Yuma	7.0
MCAS Camp Pendleton	9.0
NAS JRB New Orleans	7.0
MCB Hawaii	13.0
NAF Washington	10.0
NAS Brunswick	20.0
<b>NAS JRB Willow Grove</b>	<b>4.0</b>
NAS JRB Ft Worth	13.0
NAS Atlanta	5.0
<b>HMLA 775 DET A</b>	<b>0.5</b>
MAG 49 DET B	1.0
Sum of Operational Bases	317.0
<u>Other</u>	
NAS Pensacola	3.0
NAS Whiting Field	24.0
NAS Corpus Christi	6.0
NAS Meridian	4.0
NAS Patuxent River	30.0
NAS Fallon	8.0
NAS Key West	12.0
NAS Kingsville	4.0
NAWS China Lake	8.0
NAF El Centro	8.0
MCAS Quantico	8.0
NAES Lakehurst	1.0
Sum of Other Bases	116.0
Total DoN Capacity	433.0



Intermediate Maintenance Activities  
Aircraft Components

Source	OrgName	Score
USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	0.469
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.452
USN	COMAEWWINGLANT_NORFOLK_VA	0.450
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.400
USAF	Robins AFB	0.342
USN	NAS_WHIDBEY_ISLAND_WA	0.335
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.335
USN	COMHSLWINGLANT_MAYPORT_FL	0.316
USN	COMHELTACWINGLANT_NORFOLK_VA	0.312
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.297
USN	NAS_PENSACOLA_FL	0.287
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.285
USN	MCAS_BEAUFORT_SC	0.277
USN	MCAS_YUMA_AZ	0.276
<b>USN</b>	<b>NAVAIRES_WILLOW_GROVE_PA</b>	<b>0.272</b>
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.268
USN	NAS_KEY_WEST_FL	0.268
USAF	Vance AFB	0.267
USAF	Keesler AFB	0.265
USA	FORT DRUM	0.265
USAF	Eglin AFB	0.264
USAF	Dyess AFB	0.262
USN	NAS_FALLON_NV	0.262
USAF	Columbus AFB	0.261
USN	NAVAIRES_NEW_ORLEANS_LA	0.257
USAF	Sheppard AFB	0.257
USA	FORT BLISS	0.253
USAF	Altus AFB	0.247
USN	NAS_WHITING_FIELD_MILTON_FL	0.246
USAF	Randolph AFB	0.245
USAF	Hickam AFB	0.245
USAF	Laughlin AFB	0.242
USAF	Whiteman AFB	0.241
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.239
USAF	Beale AFB	0.238
USAF	Offutt AFB	0.238
USAF	Stewart IAP AGS	0.237
USN	CG_MCB_HAWAII	0.234
USAF	Memphis IAP AGS	0.233
USAF	Wright-Patterson AFB	0.226
USAF	Moody AFB	0.224
USAF	Little Rock AFB	0.223

USAF	Dobbins ARB	0.222
USAF	Barksdale AFB	0.221
USA	FORT BENNING	0.221
USAF	Edwards AFB	0.220
USAF	Klamath Falls IAP AGS	0.218
USAF	Seymour Johnson AFB	0.217
USA	FORT POLK	0.216
USAF	Tucson IAP AGS	0.215
USA	FORT RUCKER	0.214
USAF	Elmendorf AFB	0.213
USAF	Holloman AFB	0.205
USA	FORT CARSON	0.205
USAF	Tyndall AFB	0.204
USAF	Davis-Monthan AFB	0.200
USN	NAVAIRES_FORT_WORTH_TX	0.196
USAF	Ellsworth AFB	0.193
USAF	Luke AFB	0.193
USAF	Langley AFB	0.192
USAF	Shaw AFB	0.190
USAF	Nellis AFB	0.190
USA	FORT KNOX	0.189
USN	NAF_WASHINGTON	0.189
USA	FORT EUSTIS	0.186
USA	FORT RICHARDSON	0.184
USA	SIERRA ARMY DEPOT	0.183
USA	FORT HOOD	0.180
USAF	Minot AFB	0.179
USAF	Cannon AFB	0.177
USAF	Andersen AFB	0.176
USAF	Eielson AFB	0.171
USA	FORT BRAGG	0.170
USA	FORT RILEY	0.155
USA	FORT CAMPBELL	0.148
USN	NAS_KINGSVILLE_TX	0.147
USAF	Springfield-Beckley MPT AGS	0.131
USA	FORT BELVOIR	0.125
USN	NAS_ATLANTA_GA	0.120
USA	FORT STEWART	0.116
USN	NAVIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USA	FORT WAINWRIGHT	0.085
USAF	Hill AFB	0.081
USN	NAVMAG_INDIAN_ISLAND	0.074
USA	FORT LEWIS	0.073
USN	WPNSTA_CHARLESTON_SC	0.071
USN	NAS_CORPUS_CHRISTI_TX	0.066

USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	YUMA PROVING GROUND	0.058
USA	FORT SAM HOUSTON	0.057
USA	PICATINNY ARSENAL	0.055
USA	REDSTONE ARSENAL	0.055
USA	TOOELE ARMY DEPOT	0.055
USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USA	FORT SILL	0.054
USA	FORT MCCOY	0.054
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USN	SWFPAC_BANGOR_WA	0.048
USA	FORT LEONARD WOOD	0.047
USAF	Pope AFB	0.047
USAF	Travis AFB	0.047
USA	FORT JACKSON	0.046
USA	LETTERKENNY ARMY DEPOT	0.046
USA	LIMA ARMY TANK PLT	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USAF	Tinker AFB	0.043
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Arnold AFS	0.035
USAF	Dannelly Field AGS	0.033
USAF	Westover ARB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.023
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USAF	Niagara Falls IAP ARS	0.020
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.020
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017

USAF	McConnell AFB	0.017
<b>USAF</b>	<b>McGuire AFB</b>	<b>0.017</b>
USAF	Scott AFB	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.003
USA	FORT HUACHUCA	0.002
USA	ROCK ISLAND ARSENAL	0.001
USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities  
 Aircraft Components  
 Electronic Warfare

Source	OrgName	Score
USA	TOBYHANNA ARMY DEPOT	0.595
USN	NAVSURFWARCENDIV_CRANE_IN	0.591
USN	SPAWARSYSCEN_SAN_DIEGO_CA	0.343

Depot Maintenance Activities  
 Aircraft Components  
 Aircraft Structural Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	<b>0.515</b>
USAF	Hill AFB	0.416
USAF	Robins AFB	0.387
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.382
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.379
USAF	Tinker AFB	0.352
USA	CORPUS CHRISTI ARMY DEPOT	0.328

Depot Maintenance Activities  
 Aircraft Components  
 Aircraft Pneumatic Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	<b>0.585</b>
USAF	Hill AFB	0.544
USAF	Tinker AFB	0.543
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.493
USA	CORPUS CHRISTI ARMY DEPOT	0.420

Depot Maintenance Activities  
 Aircraft Components  
 Aircraft Other Components

Source	OrgName	Score
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.657
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.526
USN	NAVAIRDEPOT_CHERRY_PT_NC	<b>0.513</b>
USAF	Tinker AFB	0.497
USAF	Davis-Monthan AFB	0.461

USAF	Hill AFB	0.453
USAF	Robins AFB	0.426
USN	CORPUS CHRISTI ARMY DEPOT	0.423
USA	ANNISTON ARMY DEPOT	0.338
USMC	CO_MCLB_BARSTOW_CA	0.290

Depot Maintenance Activities  
 Aircraft Components  
 Aircraft Ordnance Equipment Components

Source	OrgName	Score
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.428
USAF	Hill AFB	0.409
<b>USN</b>	<b>NAVAIRDEPOT_CHERRY_PT_NC</b>	<b>0.397</b>
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.335
USAF	Robins AFB	0.264

Depot Maintenance Activities  
 Aircraft Components  
 Aircraft Landing Gear Components

Source	OrgName	Score
<b>USN</b>	<b>NAVAIRDEPOT_CHERRY_PT_NC</b>	<b>0.458</b>
USAF	Hill AFB	0.447
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.417
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.390
USA	CORPUS CHRISTI ARMY DEPOT	0.241

Depot Maintenance Activities  
 Aircraft Components  
 Aircraft Instruments Components

Source	OrgName	Score
USAF	Hill AFB	0.534
USAF	Robins AFB	0.516
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.486
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.475
<b>USN</b>	<b>NAVAIRDEPOT_CHERRY_PT_NC</b>	<b>0.466</b>
USAF	Tinker AFB	0.450
USA	CORPUS CHRISTI ARMY DEPOT	0.387

Depot Maintenance Activities  
 Aircraft Components  
 Aircraft Hydraulic Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.626
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.574
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.540
USAF	Hill AFB	0.491
USA	CORPUS CHRISTI ARMY DEPOT	0.409
USAF	Robins AFB	0.285

Depot Maintenance Activities  
 Aircraft Components  
 Aircraft Dynamic Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.619
USA	CORPUS CHRISTI ARMY DEPOT	0.575
USAF	Robins AFB	0.475
USAF	Hill AFB	0.454

Depot Maintenance Activities  
 Aircraft Components  
 Aircraft Avionics/Electronics Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.598
USAF	Robins AFB	0.560
USAF	Hill AFB	0.528
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.507
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.490
USA	TOBYHANNA ARMY DEPOT	0.481
USAF	Tinker AFB	0.465
USN	NAVSURFWARCENDIV_CRANE_IN	0.409
USA	CORPUS CHRISTI ARMY DEPOT	0.401

Intermediate Maintenance Activities  
Aircraft Engines

Source	OrgName	Score
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.464
USN	NAS_WHIDBEY_ISLAND_WA	0.463
USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	0.414
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.379
USN	COMAEWWINGLANT_NORFOLK_VA	0.346
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.344
USN	COMHSLWINGLANT_MAYPORT_FL	0.330
USAF	Vance AFB	0.305
USA	FORT RUCKER	0.297
USAF	Laughlin AFB	0.285
USN	COMHELTACWINGLANT_NORFOLK_VA	0.282
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.277
USN	NAVAIRES_NEW_ORLEANS_LA	0.273
USN	NAS_FALLON_NV	0.262
USAF	Luke AFB	0.261
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.258
USAF	Edwards AFB	0.258
USAF	Kirtland AFB	0.256
USAF	Columbus AFB	0.252
USN	MCAS_BEAUFORT_SC	0.251
USAF	Sheppard AFB	0.250
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.250
USAF	Tyndall AFB	0.249
USN	MCAS_YUMA_AZ	0.248
USAF	Altus AFB	0.237
USAF	Keesler AFB	0.233
USAF	Randolph AFB	0.232
USAF	Shaw AFB	0.231
USA	FORT DRUM	0.230
USA	YUMA PROVING GROUND	0.229
USAF	Dyess AFB	0.229
USAF	Wright-Patterson AFB	0.227
USAF	Dobbins ARB	0.227
USAF	Davis-Monthan AFB	0.226
USN	CG_MCB_HAWAII	0.226
USAF	Klamath Falls IAP AGS	0.225
<b>USN</b>	<b>NAVAIRES_WILLOW_GROVE_PA</b>	<b>0.223</b>
USAF	Eglin AFB	0.223
USAF	Memphis IAP AGS	0.221
USN	NAS_WHITING_FIELD_MILTON_FL	0.218
USN	NAS_PENSACOLA_FL	0.217

USAF	Elmendorf AFB	0.210
USAF	Tucson IAP AGS	0.206
USAF	Little Rock AFB	0.204
USA	FORT HOOD	0.204
USAF	Offutt AFB	0.204
USAF	Seymour Johnson AFB	0.203
USN	NAVAIRES_FORT_WORTH_TX	0.202
USAF	Hickam AFB	0.202
USAF	Whiteman AFB	0.199
USA	FORT BENNING	0.196
USAF	Langley AFB	0.195
USAF	Eielson AFB	0.193
USAF	Nellis AFB	0.193
USA	FORT EUSTIS	0.192
USA	FORT RICHARDSON	0.191
USA	FORT BRAGG	0.189
USA	FORT CARSON	0.186
USAF	Beale AFB	0.183
USAF	Cannon AFB	0.181
USAF	Barksdale AFB	0.181
USAF	Holloman AFB	0.180
USN	NAS_KINGSVILLE_TX	0.180
USAF	Minot AFB	0.177
USAF	Ellsworth AFB	0.170
USAF	Springfield-Beckley MPT AGS	0.169
USA	FORT RILEY	0.154
USA	FORT KNOX	0.153
USA	FORT POLK	0.127
USA	FORT STEWART	0.114
USN	NAS_KEY_WEST_FL	0.114
USA	FORT CAMPBELL	0.111
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USA	FORT BELVOIR	0.097
USN	NAS_ATLANTA_GA	0.086
USN	NAVMAG_INDIAN_ISLAND	0.074
USN	WPNSTA_CHARLESTON_SC	0.071
USA	FORT LEWIS	0.069
USAF	Hill AFB	0.069
USA	FORT WAINWRIGHT	0.069
USA	FORT BLISS	0.065
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USAF	Robins AFB	0.059
USA	FORT SAM HOUSTON	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059

USA	PICATINNY ARSENAL	0.055
USA	REDSTONE ARSENAL	0.055
USA	TOOELE ARMY DEPOT	0.055
USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USA	FORT SILL	0.054
USA	FORT MCCOY	0.054
USN	SWFPAC_BANGOR_WA	0.050
USA	SIERRA ARMY DEPOT	0.050
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USA	FORT LEONARD WOOD	0.047
USAF	Travis AFB	0.047
USA	FORT JACKSON	0.046
USA	LETTERKENNY ARMY DEPOT	0.046
USAF	Tinker AFB	0.045
USA	LIMA ARMY TANK PLT	0.045
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Arnold AFS	0.035
USAF	Dannelly Field AGS	0.034
USAF	Stewart IAP AGS	0.032
USAF	Westover ARB	0.032
USAF	Andersen AFB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Goodfellow AFB	0.026
USN	NAF_WASHINGTON	0.025
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.023
USAF	Niagara Falls IAP ARS	0.022
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.022
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
<b>USAF</b>	<b>McGuire AFB</b>	<b>0.017</b>

USAF	Pope AFB	0.017
USAF	Scott AFB	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.005
USA	FORT HUACHUCA	0.002
USAF	Moody AFB	0.002
USA	ROCK ISLAND ARSENAL	0.001
USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_CORPUS_CHRISTI_TX	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities  
Aircraft Engines  
Aircraft Engine Turboprop/Turboshaft

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USN	CORPUS CHRISTI ARMY DEPOT	0.566

Depot Maintenance Activities  
Aircraft Engines  
Aircraft Engine Turboprop/Turbofan Bypass

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USAF	Tinker AFB	0.210
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.130

Depot Maintenance Activities  
Aircraft Engines  
Aircraft Engine Turbofan/TurboJet Augmented

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USAF	Tinker AFB	0.706
<b>USN</b>	<b>NAVAIRDEPOT_CHERRY_PT_NC</b>	<b>0.600</b>
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.543

Intermediate Maintenance Activities  
Fabrication & Manufacturing

Source	OrgName	Score
USAF	Arnold AFS	0.257
USA	FORT MCCOY	0.172
USN	COMHELTACWINGLANT_NORFOLK_VA	0.165
USN	COMSEACONWINGLANT_JACKSONVILLE_FL	0.149
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.133
USAF	Davis-Monthan AFB	0.120
USAF	Little Rock AFB	0.113
USAF	Altus AFB	0.112
USAF	Beale AFB	0.112
USA	FORT DRUM	0.109
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.105
USAF	Sheppard AFB	0.102
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USN	NAS_KEY_WEST_FL	0.096
USAF	Hickam AFB	0.095
USAF	Holloman AFB	0.095
USAF	Eglin AFB	0.090
USA	TOOELE ARMY DEPOT	0.089
USN	WPNSTA_CHARLESTON_SC	0.088
USN	NAF_WASHINGTON	0.087
USAF	Edwards AFB	0.087
USAF	Keesler AFB	0.087
USAF	Randolph AFB	0.085
USA	FORT CARSON	0.084
USA	YUMA PROVING GROUND	0.084
USAF	Cannon AFB	0.083
USA	FORT HOOD	0.081
USN	NAS_ATLANTA_GA	0.081
USAF	Tinker AFB	0.081
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.079
USA	FORT LEWIS	0.079
USN	NAS_KINGSVILLE_TX	0.078
USAF	Dyess AFB	0.078
USAF	Memphis IAP AGS	0.077
USN	NAS_PENSACOLA_FL	0.077
USN	NAS_WHIDBEY_ISLAND_WA	0.077
USA	FORT EUSTIS	0.075
USAF	Seymour Johnson AFB	0.074
USN	NAVMAG_INDIAN_ISLAND	0.074

USN	MCAS_BEAUFORT_SC	0.073
USAF	Klamath Falls IAP AGS	0.073
USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	0.072
USN	NAS_FALLON_NV	0.072
USA	REDSTONE ARSENAL	0.072
USN	NAVAIRES_NEW_ORLEANS_LA	0.072
USA	FORT SAM HOUSTON	0.071
USA	FORT BENNING	0.071
USA	FORT STEWART	0.070
USN	COMAEWWINGLANT_NORFOLK_VA	0.070
<b>USN</b>	<b>NAVAIRES_WILLOW_GROVE_PA</b>	<b>0.067</b>
USAF	Elmendorf AFB	0.067
USAF	Stewart IAP AGS	0.067
USAF	Wright-Patterson AFB	0.067
USAF	Tucson IAP AGS	0.066
USAF	Luke AFB	0.066
USAF	Ellsworth AFB	0.066
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USA	FORT LEONARD WOOD	0.063
USAF	Whiteman AFB	0.061
USN	MCAS_YUMA_AZ	0.060
USAF	Dobbins ARB	0.060
USAF	Robins AFB	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	FORT RICHARDSON	0.059
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.059
USN	COMHSLWINGLANT_MAYPORT_FL	0.058
USAF	Columbus AFB	0.058
USA	FORT BLISS	0.058
USN	CG_MCB_HAWAII	0.057
USA	FORT SILL	0.057
USA	FORT JACKSON	0.057
USAF	Offutt AFB	0.056
USAF	Barksdale AFB	0.056
USN	NAS_WHITING_FIELD_MILTON_FL	0.054
USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.054
USA	PICATINNY ARSENAL	0.054
USA	SIERRA ARMY DEPOT	0.053
USAF	Langley AFB	0.050
USA	FORT CAMPBELL	0.050
USA	FORT POLK	0.050
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049

USAF	Nellis AFB	0.049
USAF	Hill AFB	0.049
USAF	Travis AFB	0.047
USA	LETTERKENNY ARMY DEPOT	0.046
USAF	Shaw AFB	0.046
USN	SWFLANT_KINGS_BAY_GA	0.045
USN	SWFPAC_BANGOR_WA	0.045
USAF	Eielson AFB	0.045
USAF	Vance AFB	0.045
USAF	Tyndall AFB	0.041
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USA	FORT KNOX	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.036
USAF	Andersen AFB	0.035
USAF	Dannelly Field AGS	0.033
USA	FORT A P HILL	0.033
USN	NAVNUPWRTAU_CHARLESTON_SC	0.032
USAF	Westover ARB	0.032
USA	LIMA ARMY TANK PLT	0.031
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT BELVOIR	0.023
USA	FORT RUCKER	0.023
USAF	MacDill AFB	0.023
USAF	Springfield-Beckley MPT AGS	0.021
USA	FORT WAINWRIGHT	0.020
USAF	Minot AFB	0.020
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USA	FORT BRAGG	0.019
USAF	Laughlin AFB	0.017
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
<b>USAF</b>	<b>McGuire AFB</b>	<b>0.017</b>
USAF	Niagara Falls IAP ARS	0.017
USAF	Pope AFB	0.017
USAF	Scott AFB	0.017

USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.017
USA	FORT HUACHUCA	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USA	ROCK ISLAND ARSENAL	0.012
USN	NAVAIRES_FORT_WORTH_TX	0.010
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USN	NAS_CORPUS_CHRISTI_TX	0.009
USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.008
USA	FORT RILEY	0.006
USAF	Moody AFB	0.002
USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities  
Fabrication & Manufacturing

Source	OrgName	Score
USAF	Tinker AFB	0.185
USN	NAVAIRDEPOT_JACKSONVILLE_FL	0.180
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.176

USN	NAVAIRDEPOT_CHERRY_PT_NC	0.173
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.164
USA	LETTERKENNY ARMY DEPOT	0.164
USAF	Robins AFB	0.131
USA	RED RIVER ARMY DEPOT	0.130
USA	CORPUS CHRISTI ARMY DEPOT	0.127
USN	NAVAIRWARCENACDIV_LAKEHURST_NJ	0.126
USAF	Davis-Monthan AFB	0.124
USAF	Hill AFB	0.119
USN	SPAWARSYSCEN_SAN_DIEGO_CA	0.047
USA	BLUE GRASS ARMY DEPOT	0.038

Intermediate Maintenance Activities  
Support Equipment

Source	OrgName	Score
USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	0.134
USN	SWFPAC_BANGOR_WA	0.131
USN	NAS_KEY_WEST_FL	0.126
USN	NAS_LEMOORE_CA	0.125
USAF	Hickam AFB	0.124
USAF	Arnold AFS	0.123
USN	LANTORDCOM_YORKTOWN_VA	0.122
USN	NAS_CORPUS_CHRISTI_TX	0.118
USAF	Barksdale AFB	0.110
USN	NAS_PENSACOLA_FL	0.107
USN	NAS_FALLON_NV	0.107
USN	NAS_WHIDBEY_ISLAND_WA	0.102
USAF	Edwards AFB	0.100
USA	FORT SAM HOUSTON	0.099
USAF	Dyess AFB	0.098
USAF	Keesler AFB	0.095
USA	YUMA PROVING GROUND	0.094
USN	MCAS_YUMA_AZ	0.094
USA	FORT LEONARD WOOD	0.093
USN	COMAEWWINGLANT_NORFOLK_VA	0.093
USAF	Randolph AFB	0.092
USAF	Whiteman AFB	0.091
USAF	Langley AFB	0.091
USAF	Eglin AFB	0.090
USN	CG_MAGTF_TRNGCOM	0.090
USA	FORT BLISS	0.089
USAF	Davis-Monthan AFB	0.089
USN	NAVAIRES_NEW_ORLEANS_LA	0.088
USN	NAS_ATLANTA_GA	0.087
USAF	Holloman AFB	0.087
USAF	Little Rock AFB	0.087
USAF	Minot AFB	0.085
USA	FORT DRUM	0.085
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.084
USAF	Tyndall AFB	0.083
USN	NAS_WHITING_FIELD_MILTON_FL	0.082
USAF	Elmendorf AFB	0.081
USAF	Ellsworth AFB	0.081
USAF	Offutt AFB	0.079
USN	NAVAIRES_FORT_WORTH_TX	0.079

USAF	Memphis IAP AGS	0.078
USN	NAS_KINGSVILLE_TX	0.078
USAF	Laughlin AFB	0.078
USA	FORT LEWIS	0.078
USAF	Altus AFB	0.076
USN	COMHSLWINGLANT_MAYPORT_FL	0.076
USAF	Columbus AFB	0.076
USN	CG_MCB_HAWAII	0.074
USAF	Luke AFB	0.074
USN	NAVMAG_INDIAN_ISLAND	0.074
USA	FORT CAMPBELL	0.074
USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	0.073
USA	FORT CARSON	0.072
USN	NAF_WASHINGTON	0.071
USN	WPNSTA_CHARLESTON_SC	0.071
USA	FORT BENNING	0.071
USA	FORT HOOD	0.068
USAF	Klamath Falls IAP AGS	0.067
USA	FORT RICHARDSON	0.066
USAF	Patrick AFB	0.063
USAF	Moody AFB	0.063
USA	FORT SILL	0.060
USA	FORT EUSTIS	0.059
USAF	Selfridge ANGB	0.059
USAF	Robins AFB	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USAF	Seymour Johnson AFB	0.059
USAF	Tucson IAP AGS	0.059
USAF	Malmstrom AFB	0.057
USA	FORT JACKSON	0.056
USAF	Eielson AFB	0.056
USAF	Wright-Patterson AFB	0.055
USA	TOOELE ARMY DEPOT	0.055
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.052
USAF	Maxwell AFB	0.051
USA	FORT POLK	0.050
USA	SIERRA ARMY DEPOT	0.050
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USA	FORT STEWART	0.049
USAF	Dannelly Field AGS	0.049
USAF	Pope AFB	0.047
USAF	Travis AFB	0.047
USA	LETTERKENNY ARMY DEPOT	0.046
USA	LIMA ARMY TANK PLT	0.045

USAF	Shaw AFB	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USAF	Nellis AFB	0.044
USAF	Andersen AFB	0.043
USAF	Beale AFB	0.043
USA	FORT LEE	0.042
USAF	Tinker AFB	0.040
USAF	Dobbins ARB	0.040
USA	FORT RILEY	0.037
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Cannon AFB	0.035
USA	FORT WAINWRIGHT	0.033
USN	NAVNUPWRTRAU_CHARLESTON_SC	0.032
USAF	Stewart IAP AGS	0.032
USAF	Westover ARB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USA	FORT MEADE	0.030
USA	FORT BRAGG	0.029
USA	PICATINNY ARSENAL	0.029
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USA	FORT RUCKER	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT KNOX	0.025
USAF	Springfield-Beckley MPT AGS	0.024
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USA	FORT HUACHUCA	0.021
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USA	CHARLES E KELLY SPT FAC	0.019
USAF	Vandenberg AFB	0.017
USA	WHITE SANDS MISSILE RANGE	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
<b>USAF</b>	<b>McGuire AFB</b>	<b>0.017</b>
USAF	Niagara Falls IAP ARS	0.017
USAF	Scott AFB	0.017
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USA	SCHOFIELD BARRACKS	0.011

USA	NTC AND FORT IRWIN CA	0.010
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	FORT DIX	0.008
USA	ROCK ISLAND ARSENAL	0.001
USA	FORT LEAVENWORTH	0.001
USA	FORT BELVOIR	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities  
Support Equipment  
Ground Support Equipment

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USA	TOBYHANNA ARMY DEPOT	0.504
USN	NAVAIRSEFAC_NORTH_ISLAND_CA	0.484
USAF	Hill AFB	0.457
USA	NAVAIRSEFAC_CHERRY_PT_NC	0.452
USN	NAVAIRSEFAC_NEW_ORLEANS_LA	0.451
USA	ANNISTON ARMY DEPOT	0.436
USN	NAVAIRSEFAC_BEAUFORT_SC	0.411
<b>USN</b>	<b>NAVAIRDEPOT_CHERRY_PT_NC</b>	<b>0.404</b>
USN	NAVAIRSEFAC_NEWPORT_NEWS_SHIPYARD_VA	0.393
USMC	NAVAIRSEFAC_CAMP_LEJEUNE_NC	0.390
USN	NAVAIRSEFAC_JRB_FORT_WORTH_TX	0.373
USN	NAVAIRSEFAC_MAYPORT_FL	0.351
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.349
USMC	CO_MCLB_BARSTOW_CA	0.281
USN	COMNAVAIRSYSKOM_PATUXENT_RIVER_MD	0.253



# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USA</b>	<b>ANNISTON ARMY DEPOT</b>					
		Aircraft Ordnance Equipment Components *	0.0	0.0	0.0	2.0	-2.0 .. -2.0
		Aircraft Other Components	1.5	0.8	1.5	0.0	0.7 .. 0.7
		Ground Support Equipment	82.9	22.8	82.9	0.0	60.0 .. 60.0
		<b>Site Total</b>	<b>84.4</b>	<b>23.6</b>	<b>84.4</b>	<b>2.0</b>	<b>58.7 .. 58.7</b>
	<b>USA</b>	<b>BLUE GRASS ARMY DEPOT</b>					
		Fabrication & Manufacturing	15.3	8.4	21.6	0.0	6.9 .. 13.2
		<b>Site Total</b>	<b>15.3</b>	<b>8.4</b>	<b>21.6</b>	<b>0.0</b>	<b>6.9 .. 13.2</b>

\*These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USA</b>	<b>CORPUS CHRISTI ARMY DEPOT</b>					
		Aircraft Avionics/Electronics Components	127.7	91.8	127.7	75.9	35.9 .. 35.9
		Aircraft Dynamic Components	376.5	377.8	376.5	273.2	-1.3 .. -1.3
		Aircraft Engine Turboprop/Turboshaft	783.1	466.3	813.3	515.4	267.7 .. 297.9
		Aircraft Hydraulic Components	210.6	206.9	210.6	207.6	3.0 .. 3.0
		Aircraft Instruments Components	130.3	27.3	130.3	29.9	100.4 .. 100.4
		Aircraft Landing Gear Components	47.9	93.8	47.9	19.4	-45.9 .. -45.9
		Aircraft Other Components	277.4	513.2	277.4	728.8	-451.4 .. -451.4
		Aircraft Pneumatic Components	139.8	68.2	139.8	0.0	71.6 .. 71.6
		Aircraft Structural Components	105.1	28.3	105.1	0.0	76.8 .. 76.8
		Fabrication & Manufacturing	92.1	33.5	92.1	0.0	58.6 .. 58.6
		<b>Site Total</b>	<b>2,290.5</b>	<b>1,907.1</b>	<b>2,320.7</b>	<b>1,850.2</b>	<b>115.4 .. 145.6</b>
	<b>USA</b>	<b>LETTERKENNY ARMY DEPOT</b>					
		Fabrication & Manufacturing	74.1	53.1	98.8	49.0	21.0 .. 45.7
		<b>Site Total</b>	<b>74.1</b>	<b>53.1</b>	<b>98.8</b>	<b>49.0</b>	<b>21.0 .. 45.7</b>
	<b>USA</b>	<b>RED RIVER ARMY DEPOT</b>					
		Fabrication & Manufacturing	269.0	342.7	324.7	200.0	-73.7 .. -18.0
		<b>Site Total</b>	<b>269.0</b>	<b>342.7</b>	<b>324.7</b>	<b>200.0</b>	<b>-73.7 .. -18.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USA</b>	<b>TOBYHANNA ARMY DEPOT</b>					
		Aircraft Avionics/Electronics Components	317.5	268.1	404.9	131.9	49.4 .. 136.8
		Aircraft Other Components *	0.0	0.0	0.0	0.4	-0.4 .. -0.4
		Electronic Warfare	402.4	312.0	546.2	154.1	90.5 .. 234.2
		Fabrication & Manufacturing	274.2	225.5	328.8	78.0	48.6 .. 103.2
		Ground Support Equipment	166.1	129.5	187.2	182.1	-16.0 .. 5.1
		<b>Site Total</b>	<b>1,160.2</b>	<b>935.2</b>	<b>1,467.1</b>	<b>546.6</b>	<b>172.0 .. 478.9</b>
	<b>USAF</b>	<b>DAVIS-MONTHAN AFB</b>					
		Aircraft Other Components	160.7	133.0	160.7	0.0	27.7 .. 27.7
		Fabrication & Manufacturing	2.0	2.0	3.3	0.0	0.0 .. 1.3
		<b>Site Total</b>	<b>162.7</b>	<b>135.0</b>	<b>164.0</b>	<b>0.0</b>	<b>27.7 .. 29.0</b>

\* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USAF HILL AFB</b>						
		Aircraft Avionics/Electronics Components	585.7	835.3	723.7	925.0	-339.3 .. -201.3
		Aircraft Dynamic Components	87.7	85.3	90.7	0.0	2.3 .. 5.3
		Aircraft Hydraulic Components	405.0	484.0	443.0	373.0	-79.0 .. -41.0
		Aircraft Instruments Components	174.7	210.7	211.7	787.0	-612.3 .. -575.3
		Aircraft Landing Gear Components	769.0	880.0	856.0	729.0	-111.0 .. -24.0
		Aircraft Ordnance Equipment Components	158.0	233.3	164.0	259.0	-101.0 .. -95.0
		Aircraft Other Components	279.7	404.7	279.7	390.0	-125.0 .. -125.0
		Aircraft Pneumatic Components	239.0	197.3	277.0	0.0	41.7 .. 79.7
		Aircraft Structural Components	145.0	196.3	763.7	101.0	-51.3 .. 567.3
		Fabrication & Manufacturing	260.0	244.3	260.0	27.0	15.7 .. 15.7
		Ground Support Equipment	348.0	185.7	401.0	182.0	162.3 .. 215.3
		<b>Site Total</b>	<b>3,451.7</b>	<b>3,957.0</b>	<b>4,470.3</b>	<b>3,773.0</b>	<b>-1,197.0 .. -178.3</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
<b>USAF ROBINS AFB</b>							
		Aircraft Avionics/Electronics Components	1,613.1	1,379.9	2,300.0	1,445.0	168.1 .. 855.0
		Aircraft Dynamic Components	157.2	161.8	196.0	140.0	-4.6 .. 34.2
		Aircraft Hydraulic Components	2.3	2.0	2.3	7.0	-4.7 .. -4.7
		Aircraft Instruments Components	313.3	211.4	400.7	79.0	101.9 .. 189.3
		Aircraft Ordnance Equipment Components	3.7	2.3	5.0	5.0	-1.3 .. 0.0
		Aircraft Other Components	176.2	209.7	213.7	252.0	-75.8 .. -38.3
		Aircraft Structural Components	631.0	552.9	918.7	624.0	7.0 .. 294.7
		Fabrication & Manufacturing	275.5	140.6	334.3	51.0	134.9 .. 193.8
		<b>Site Total</b>	<b>3,172.3</b>	<b>2,660.6</b>	<b>4,370.7</b>	<b>2,603.0</b>	<b>325.6 .. 1,523.9</b>
<b>USAF TINKER AFB</b>							
		Aircraft Avionics/Electronics Components	308.0	48.0	308.0	69.0	239.0 .. 239.0
		Aircraft Engine Turbofan/TurboJet Augmented	478.2	364.7	478.2	127.0	113.5 .. 113.5
		Aircraft Engine Turboprop/Turbofan Bypass	377.8	416.3	377.8	896.0	-518.2 .. -518.2
		Aircraft Instruments Components	169.0	108.3	169.0	227.0	-58.0 .. -58.0
		Aircraft Other Components	334.0	211.3	334.0	240.0	94.0 .. 94.0
		Aircraft Pneumatic Components	264.7	294.7	264.7	363.0	-98.3 .. -98.3
		Aircraft Structural Components	589.0	657.3	589.0	395.0	-68.3 .. -68.3
		Fabrication & Manufacturing	356.0	240.3	356.0	179.0	115.7 .. 115.7
		<b>Site Total</b>	<b>2,876.7</b>	<b>2,341.0</b>	<b>2,876.7</b>	<b>2,496.0</b>	<b>-180.7 .. -180.7</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USN</b>	<b>CO_MCLB_BARSTOW_CA</b>					
		Aircraft Other Components	0.1	0.1	0.1	0.0	0.0 .. 0.0
		Ground Support Equipment	0.3	0.3	0.4	0.0	0.0 .. 0.1
		<b>Site Total</b>	<b>0.4</b>	<b>0.4</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0 .. 0.1</b>
	<b>USN</b>	<b>NAVAIRDEPOT_CHERRY_PT_NC</b>					
		Aircraft Avionics/Electronics Components	144.0	109.0	171.3	56.0	35.0 .. 62.3
		Aircraft Dynamic Components	385.0	164.7	398.7	369.0	16.0 .. 29.7
		Aircraft Engine Turbofan/TurboJet Augmented	70.0	75.7	81.0	35.0	-5.7 .. 5.3
		Aircraft Engine Turboprop/Turboshaft	191.0	215.7	246.7	80.0	-24.7 .. 31.0
		Aircraft Hydraulic Components	199.7	194.3	214.0	69.9	5.3 .. 19.7
		Aircraft Instruments Components	44.0	26.3	44.0	23.2	17.7 .. 17.7
		Aircraft Landing Gear Components	52.0	21.7	52.3	27.0	25.0 .. 25.3
		Aircraft Ordnance Equipment Components	26.0	7.7	29.0	14.0	12.0 .. 15.0
		Aircraft Other Components	37.0	64.3	70.7	63.3	-27.3 .. 6.3
		Aircraft Pneumatic Components	48.0	44.7	58.7	22.0	3.3 .. 14.0
		Aircraft Structural Components	173.0	352.3	173.0	97.0	-179.3 .. -179.3
		Fabrication & Manufacturing	132.0	121.3	199.3	110.0	10.7 .. 78.0
		Ground Support Equipment	5.0	1.0	5.0	0.0	4.0 .. 4.0
		<b>Site Total</b>	<b>1,506.7</b>	<b>1,398.7</b>	<b>1,743.7</b>	<b>966.4</b>	<b>-108.0 .. 129.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USN</b>	<b>NAVAIRDEPOT_JACKSONVILLE_FL</b>					
		Aircraft Avionics/Electronics Components	228.3	198.8	276.3	233.7	-5.4 .. 42.6
		Aircraft Engine Turbofan/TurboJet Augmented	292.0	305.4	301.7	152.9	-13.4 .. -3.7
		Aircraft Engine Turboprop/Turbofan Bypass	64.5	61.2	64.5	0.0	3.3 .. 3.3
		Aircraft Hydraulic Components	153.8	158.8	205.1	111.7	-5.0 .. 46.3
		Aircraft Instruments Components	124.5	57.4	144.8	43.9	67.1 .. 87.4
		Aircraft Landing Gear Components	104.4	74.3	127.4	72.8	30.1 .. 53.2
		Aircraft Ordnance Equipment Components	140.2	91.7	169.9	159.8	-19.6 .. 10.1
		Aircraft Other Components	700.6	686.2	803.0	373.8	14.4 .. 116.8
		Aircraft Pneumatic Components	22.8	13.6	29.3	15.9	6.9 .. 13.4
		Aircraft Structural Components	282.9	225.2	349.8	131.0	57.6 .. 124.5
		Fabrication & Manufacturing	153.4	119.0	179.5	91.0	34.4 .. 60.5
		<b>Site Total</b>	<b>2,267.3</b>	<b>1,991.6</b>	<b>2,651.2</b>	<b>1,386.5</b>	<b>170.4 .. 554.3</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USN</b>	<b>NAVAIRDEPOT_NORTH_ISLAND_CA</b>					
		Aircraft Avionics/Electronics Components	295.0	265.0	316.7	387.9	-92.9 .. -71.2
		Aircraft Hydraulic Components	87.0	79.7	95.3	64.0	7.3 .. 15.7
		Aircraft Instruments Components	118.0	106.3	126.7	239.0	-121.0 .. -112.3
		Aircraft Landing Gear Components	148.0	133.0	158.7	100.0	15.0 .. 25.7
		Aircraft Ordnance Equipment Components	30.0	26.7	32.0	16.0	3.3 .. 5.3
		Aircraft Other Components	623.0	559.7	670.0	76.0	63.3 .. 110.3
		Aircraft Structural Components	177.0	159.3	190.0	112.0	17.7 .. 30.7
		Fabrication & Manufacturing	112.7	84.0	121.0	71.0	28.7 .. 37.0
		Ground Support Equipment	2.3	2.3	2.7	0.0	0.0 .. 0.3
		<b>Site Total</b>	<b>1,593.0</b>	<b>1,416.0</b>	<b>1,713.0</b>	<b>1,065.9</b>	<b>-78.5 .. 41.5</b>
	<b>USN</b>	<b>NAVAIRWARCENACDIV_LAKEHURST_NJ</b>					
		Fabrication & Manufacturing	172.8	159.5	188.2	0.0	13.3 .. 28.7
		<b>Site Total</b>	<b>172.8</b>	<b>159.5</b>	<b>188.2</b>	<b>0.0</b>	<b>13.3 .. 28.7</b>
	<b>USN</b>	<b>NAVSURFWARCENDIV_CRANE_IN</b>					
		Aircraft Avionics/Electronics Components	26.3	26.8	31.2	42.0	-15.7 .. -10.8
		Electronic Warfare	354.9	359.2	550.3	365.2	-10.3 .. 185.1
		<b>Site Total</b>	<b>381.2</b>	<b>386.1</b>	<b>581.6</b>	<b>407.2</b>	<b>-26.0 .. 174.4</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USN</b>	<b>NAVUNSEAWARCENDIV_KEYPORT_WA</b>					
		Fabrication & Manufacturing	89.7	164.7	89.7	97.9	-75.0 .. -75.0
		<b>Site Total</b>	<b>89.7</b>	<b>164.7</b>	<b>89.7</b>	<b>97.9</b>	<b>-75.0 .. -75.0</b>
	<b>USN</b>	<b>SPAWARSYSCEN_SAN_DIEGO_CA</b>					
		Electronic Warfare	13.9	12.8	18.3	84.7	-70.8 .. -66.4
		Fabrication & Manufacturing	148.8	101.0	263.4	148.8	0.0 .. 114.6
		<b>Site Total</b>	<b>162.7</b>	<b>113.8</b>	<b>281.7</b>	<b>233.5</b>	<b>-70.8 .. 48.2</b>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT A P HILL</b>					
		Fabrication & Manufacturing	1.7	1.4	1.8	0.0	0.3 .. 0.4
		<b>Site Total</b>	<b>1.7</b>	<b>1.4</b>	<b>1.8</b>	<b>0.0</b>	<b>0.3 .. 0.4</b>
	<b>USA</b>	<b>FORT BENNING</b>					
		Aircraft Components	2.3	1.0	2.9	0.0	1.3 .. 1.9
		Aircraft Engines *	0.0	0.0	0.4	0.0	0.0 .. 0.3
		Fabrication & Manufacturing	2.1	1.6	2.6	0.0	0.5 .. 1.0
		Support Equipment	9.6	8.4	12.0	0.0	1.2 .. 3.6
		<b>Site Total</b>	<b>14.1</b>	<b>11.1</b>	<b>17.9</b>	<b>0.0</b>	<b>3.0 .. 6.8</b>

\* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT BLISS</b>					
		Aircraft Components	5.6	4.1	90.0	0.0	1.5 .. 85.9
		Aircraft Engines	1.1	0.7	1.1	0.0	0.4 .. 0.4
		Fabrication & Manufacturing	0.7	0.5	6.0	0.0	0.2 .. 5.5
		Support Equipment	23.3	18.9	36.0	0.0	4.4 .. 17.1
		<b>Site Total</b>	<b>30.7</b>	<b>24.2</b>	<b>133.1</b>	<b>0.0</b>	<b>6.5 .. 108.9</b>
	<b>USA</b>	<b>FORT BRAGG</b>					
		Support Equipment	21.6	17.6	27.3	0.0	4.0 .. 9.8
		<b>Site Total</b>	<b>21.6</b>	<b>17.6</b>	<b>27.3</b>	<b>0.0</b>	<b>4.0 .. 9.8</b>
	<b>USA</b>	<b>FORT CAMPBELL</b>					
		Aircraft Components	19.5	13.7	48.6	0.0	5.8 .. 34.9
		Aircraft Engines	7.4	6.3	33.4	0.0	1.1 .. 27.1
		Support Equipment	4.9	4.4	8.9	0.0	0.5 .. 4.5
		<b>Site Total</b>	<b>31.8</b>	<b>24.4</b>	<b>90.8</b>	<b>0.0</b>	<b>7.4 .. 66.5</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT CARSON</b>					
		Aircraft Components	6.7	4.8	61.0	0.0	1.9 .. 56.2
		Aircraft Engines	3.0	2.4	7.0	0.0	0.6 .. 4.6
		Fabrication & Manufacturing	5.9	4.1	12.3	0.0	1.8 .. 8.2
		Support Equipment	16.5	15.2	35.3	0.0	1.3 .. 20.0
		<b>Site Total</b>	<b>32.1</b>	<b>26.5</b>	<b>115.5</b>	<b>0.0</b>	<b>5.6 .. 89.0</b>
	<b>USA</b>	<b>FORT DIX</b>					
		Support Equipment	1.6	1.2	9.6	0.0	0.4 .. 8.4
		<b>Site Total</b>	<b>1.6</b>	<b>1.2</b>	<b>9.6</b>	<b>0.0</b>	<b>0.4 .. 8.4</b>
	<b>USA</b>	<b>FORT DRUM</b>					
		Aircraft Components	22.8	21.0	22.8	0.0	1.8 .. 1.8
		Aircraft Engines	3.9	3.5	4.8	0.0	0.4 .. 1.3
		Fabrication & Manufacturing	21.4	16.9	21.6	0.0	4.5 .. 4.7
		Support Equipment	24.8	18.4	24.0	0.0	6.4 .. 5.6
		<b>Site Total</b>	<b>72.9</b>	<b>59.8</b>	<b>73.2</b>	<b>0.0</b>	<b>13.1 .. 13.4</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT EUSTIS</b>					
		Aircraft Components	14.7	14.6	27.6	0.0	0.1 .. 13.1
		Aircraft Engines	3.7	3.4	9.6	0.0	0.4 .. 6.3
		Fabrication & Manufacturing	7.8	6.9	12.0	0.0	0.9 .. 5.1
		Support Equipment	17.2	14.4	26.4	0.0	2.9 .. 12.1
		<b>Site Total</b>	<b>43.4</b>	<b>39.2</b>	<b>75.6</b>	<b>0.0</b>	<b>4.3 .. 36.5</b>
	<b>USA</b>	<b>FORT HOOD</b>					
		Aircraft Components	4.3	4.0	193.2	0.0	0.3 .. 189.2
		Aircraft Engines	1.6	1.4	6.0	0.0	0.2 .. 4.6
		Fabrication & Manufacturing	16.0	13.2	39.6	0.0	2.8 .. 26.4
		Support Equipment	23.8	21.7	38.4	0.0	2.1 .. 16.7
		<b>Site Total</b>	<b>45.7</b>	<b>40.3</b>	<b>277.2</b>	<b>0.0</b>	<b>5.4 .. 236.9</b>
	<b>USA</b>	<b>FORT HUACHUCA</b>					
		Fabrication & Manufacturing	3.7	3.0	3.8	0.0	0.7 .. 0.8
		Support Equipment	4.2	3.8	5.8	0.0	0.4 .. 2.0
		<b>Site Total</b>	<b>7.9</b>	<b>6.8</b>	<b>9.6</b>	<b>0.0</b>	<b>1.2 .. 2.8</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT KNOX</b>					
		Aircraft Components	3.8	3.7	12.0	0.0	0.1 .. 8.3
		Fabrication & Manufacturing	6.9	4.8	31.2	0.0	2.1 .. 26.4
		Support Equipment	13.7	9.3	13.7	0.0	4.4 .. 4.3
		<b>Site Total</b>	<b>24.4</b>	<b>17.9</b>	<b>56.9</b>	<b>0.0</b>	<b>6.5 .. 39.0</b>
	<b>USA</b>	<b>FORT LEE</b>					
		Fabrication & Manufacturing	0.1	0.1	1.2	0.0	0.0 .. 1.1
		Support Equipment	11.7	7.6	21.3	0.0	4.1 .. 13.7
		<b>Site Total</b>	<b>11.8</b>	<b>7.7</b>	<b>22.5</b>	<b>0.0</b>	<b>4.1 .. 14.8</b>
	<b>USA</b>	<b>FORT LEONARD WOOD</b>					
		Fabrication & Manufacturing	1.0	0.9	2.2	0.0	0.1 .. 1.2
		Support Equipment	29.8	29.2	37.0	0.0	0.6 .. 7.8
		<b>Site Total</b>	<b>30.8</b>	<b>30.1</b>	<b>39.2</b>	<b>0.0</b>	<b>0.7 .. 9.1</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT LEWIS</b>					
		Aircraft Components	3.2	3.2	9.6	0.0	0.0 .. 6.4
		Aircraft Engines	0.1	0.1	1.2	0.0	0.0 .. 1.1
		Fabrication & Manufacturing	19.1	18.3	36.4	0.0	0.8 .. 18.1
		Support Equipment	12.2	11.8	22.8	0.0	0.4 .. 11.0
		<b>Site Total</b>	<b>34.6</b>	<b>33.4</b>	<b>70.0</b>	<b>0.0</b>	<b>1.2 .. 36.6</b>
	<b>USA</b>	<b>FORT MCCOY</b>					
		Fabrication & Manufacturing	49.1	36.2	136.2	0.0	12.9 .. 100.0
		Support Equipment	193.0	128.1	313.1	0.0	64.8 .. 185.0
		<b>Site Total</b>	<b>242.1</b>	<b>164.3</b>	<b>449.3</b>	<b>0.0</b>	<b>77.8 .. 284.9</b>
	<b>USA</b>	<b>FORT MEADE</b>					
		Support Equipment	1.0	0.7	2.5	0.0	0.3 .. 1.8
		<b>Site Total</b>	<b>1.0</b>	<b>0.7</b>	<b>2.5</b>	<b>0.0</b>	<b>0.3 .. 1.8</b>
	<b>USA</b>	<b>FORT POLK</b>					
		Aircraft Components	0.7	0.4	56.2	0.0	0.3 .. 55.8
		Aircraft Engines	0.5	0.3	6.4	0.0	0.3 .. 6.1
		<b>Site Total</b>	<b>1.2</b>	<b>0.7</b>	<b>62.7</b>	<b>0.0</b>	<b>0.6 .. 62.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT RICHARDSON</b>					
		Fabrication & Manufacturing	1.2	0.8	3.5	0.0	0.5 .. 2.7
		Support Equipment	3.5	3.5	15.6	0.0	0.0 .. 12.1
		<b>Site Total</b>	<b>4.7</b>	<b>4.3</b>	<b>19.1</b>	<b>0.0</b>	<b>0.5 .. 14.8</b>
	<b>USA</b>	<b>FORT RILEY</b>					
		Support Equipment	21.8	20.7	38.8	0.0	1.1 .. 18.1
		<b>Site Total</b>	<b>21.8</b>	<b>20.7</b>	<b>38.8</b>	<b>0.0</b>	<b>1.1 .. 18.1</b>
	<b>USA</b>	<b>FORT RUCKER</b>					
		Aircraft Components	403.8	273.6	484.8	0.0	130.2 .. 211.2
		Aircraft Engines	40.9	28.0	54.8	0.0	12.9 .. 26.8
		Support Equipment	1.2	0.7	4.1	0.0	0.6 .. 3.4
		<b>Site Total</b>	<b>445.9</b>	<b>302.3</b>	<b>543.7</b>	<b>0.0</b>	<b>143.6 .. 241.4</b>
	<b>USA</b>	<b>FORT SAM HOUSTON</b>					
		Fabrication & Manufacturing	0.3	0.2	0.3	0.0	0.1 .. 0.1
		Support Equipment	14.0	13.4	20.0	0.0	0.5 .. 6.6
		<b>Site Total</b>	<b>14.2</b>	<b>13.6</b>	<b>20.3</b>	<b>0.0</b>	<b>0.6 .. 6.6</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT SILL</b>					
		Fabrication & Manufacturing	8.1	6.9	8.9	0.0	1.2 .. 2.0
		Support Equipment	7.2	5.6	9.2	0.0	1.6 .. 3.7
		<b>Site Total</b>	<b>15.3</b>	<b>12.5</b>	<b>18.2</b>	<b>0.0</b>	<b>2.8 .. 5.7</b>
	<b>USA</b>	<b>FORT STEWART</b>					
		Aircraft Components	39.8	28.8	48.0	0.0	11.0 .. 19.2
		Aircraft Engines	10.7	7.2	28.8	0.0	3.5 .. 21.6
		Fabrication & Manufacturing	13.0	11.2	116.4	0.0	1.8 .. 105.2
		Support Equipment	12.5	11.9	22.8	0.0	0.6 .. 10.9
		<b>Site Total</b>	<b>76.0</b>	<b>59.1</b>	<b>216.0</b>	<b>0.0</b>	<b>16.9 .. 156.9</b>
	<b>USA</b>	<b>FORT WAINWRIGHT</b>					
		Aircraft Components	14.6	13.0	14.6	0.0	1.5 .. 1.6
		Aircraft Engines	6.3	6.2	6.3	0.0	0.1 .. 0.1
		Fabrication & Manufacturing	0.4	0.3	0.4	0.0	0.1 .. 0.1
		Support Equipment	2.3	1.8	2.3	0.0	0.5 .. 0.5
		<b>Site Total</b>	<b>23.5</b>	<b>21.3</b>	<b>23.6</b>	<b>0.0</b>	<b>2.2 .. 2.3</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>REDSTONE ARSENAL</b>					
		Fabrication & Manufacturing	1.1	0.9	1.7	0.0	0.2 .. 0.8
		Support Equipment	93.6	91.4	111.6	0.0	2.2 .. 20.3
		<b>Site Total</b>	<b>94.7</b>	<b>92.3</b>	<b>113.3</b>	<b>0.0</b>	<b>2.4 .. 21.0</b>
	<b>USA</b>	<b>SCHOFIELD BARRACKS</b>					
		Fabrication & Manufacturing	1.5	1.1	1.5	0.0	0.3 .. 0.3
		Support Equipment	1.3	1.2	1.3	0.0	0.1 .. 0.1
		<b>Site Total</b>	<b>2.7</b>	<b>2.3</b>	<b>2.7</b>	<b>0.0</b>	<b>0.4 .. 0.4</b>
	<b>USA</b>	<b>SIERRA ARMY DEPOT</b>					
		Aircraft Components	5.3	4.1	6.6	0.0	1.2 .. 2.5
		<b>Site Total</b>	<b>5.3</b>	<b>4.1</b>	<b>6.6</b>	<b>0.0</b>	<b>1.2 .. 2.5</b>
	<b>USA</b>	<b>TOOELE ARMY DEPOT</b>					
		Fabrication & Manufacturing	4.9	4.1	33.4	0.0	0.8 .. 29.4
		<b>Site Total</b>	<b>4.9</b>	<b>4.1</b>	<b>33.4</b>	<b>0.0</b>	<b>0.8 .. 29.4</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>YUMA PROVING GROUND</b>					
		Aircraft Engines	1.0	0.7	1.0	0.0	0.3 .. 0.3
		Fabrication & Manufacturing	59.0	31.6	58.3	0.0	27.4 .. 26.7
		Support Equipment	11.6	8.1	11.6	0.0	3.5 .. 3.5
		<b>Site Total</b>	<b>71.6</b>	<b>40.4</b>	<b>70.9</b>	<b>0.0</b>	<b>31.2 .. 30.6</b>
	<b>USAF</b>	<b>ALTUS AFB</b>					
		Aircraft Components	149.7	143.5	151.6	0.0	6.2 .. 8.0
		Aircraft Engines	18.7	17.8	22.0	0.0	0.9 .. 4.2
		Fabrication & Manufacturing	163.5	148.0	162.9	0.0	15.5 .. 14.9
		Support Equipment	37.5	32.9	49.1	0.0	4.6 .. 16.2
		<b>Site Total</b>	<b>369.4</b>	<b>342.2</b>	<b>385.6</b>	<b>0.0</b>	<b>27.1 .. 43.4</b>
	<b>USAF</b>	<b>ANDERSEN AFB</b>					
		Aircraft Components	0.3	0.3	1.1	0.0	0.1 .. 0.9
		Fabrication & Manufacturing	2.6	2.6	10.1	0.0	0.1 .. 7.5
		Support Equipment	8.9	6.5	15.1	0.0	2.4 .. 8.6
		<b>Site Total</b>	<b>11.8</b>	<b>9.3</b>	<b>26.3</b>	<b>0.0</b>	<b>2.5 .. 17.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF</b>	<b>ARNOLD AFB</b>					
		Fabrication & Manufacturing	279.0	260.3	324.0	0.0	18.7 .. 63.7
		Support Equipment	101.0	77.0	108.0	0.0	24.0 .. 31.0
		<b>Site Total</b>	<b>380.0</b>	<b>337.3</b>	<b>432.0</b>	<b>0.0</b>	<b>42.7 .. 94.7</b>
	<b>USAF</b>	<b>BARKSDALE AFB</b>					
		Support Equipment	13.8	12.1	13.8	0.0	1.7 .. 1.7
		<b>Site Total</b>	<b>13.8</b>	<b>12.1</b>	<b>13.8</b>	<b>0.0</b>	<b>1.7 .. 1.7</b>
	<b>USAF</b>	<b>BEALE AFB</b>					
		Aircraft Components	11.2	6.9	14.8	0.0	4.3 .. 7.9
		Fabrication & Manufacturing	1.1	1.0	1.8	0.0	0.1 .. 0.8
		<b>Site Total</b>	<b>12.3</b>	<b>7.9</b>	<b>16.6</b>	<b>0.0</b>	<b>4.5 .. 8.7</b>
	<b>USAF</b>	<b>CANNON AFB</b>					
		Fabrication & Manufacturing	1.3	0.7	1.5	0.0	0.6 .. 0.8
		<b>Site Total</b>	<b>1.3</b>	<b>0.7</b>	<b>1.5</b>	<b>0.0</b>	<b>0.6 .. 0.8</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
<b>USAF COLUMBUS AFB</b>							
		Aircraft Components	143.9	132.3	290.3	0.0	11.5 .. 157.9
		Aircraft Engines	103.8	71.1	130.5	0.0	32.8 .. 59.5
		Support Equipment	8.8	8.3	20.1	0.0	0.5 .. 11.8
		<b>Site Total</b>	<b>256.5</b>	<b>211.7</b>	<b>440.9</b>	<b>0.0</b>	<b>44.8 .. 229.2</b>
<b>USAF DAVIS-MONTHAN AFB</b>							
		Aircraft Engines	2.5	2.5	2.9	0.0	0.0 .. 0.4
		Fabrication & Manufacturing	19.2	19.2	28.8	0.0	0.0 .. 9.6
		Support Equipment	2.9	2.9	3.4	0.0	0.0 .. 0.5
		<b>Site Total</b>	<b>24.6</b>	<b>24.6</b>	<b>35.0</b>	<b>0.0</b>	<b>0.0 .. 10.4</b>
<b>USAF DOBBINS ARB</b>							
		Aircraft Components	26.0	24.7	29.4	0.0	1.3 .. 4.8
		Aircraft Engines	16.5	15.1	23.3	0.0	1.4 .. 8.2
		Fabrication & Manufacturing	15.3	14.3	19.9	0.0	1.0 .. 5.6
		Support Equipment	4.6	4.3	7.8	0.0	0.2 .. 3.5
		<b>Site Total</b>	<b>62.3</b>	<b>58.4</b>	<b>80.4</b>	<b>0.0</b>	<b>3.9 .. 22.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF DYESS AFB</b>						
		Aircraft Components	30.9	25.0	31.2	0.0	5.9 .. 6.2
		Aircraft Engines	36.9	30.1	46.3	0.0	6.8 .. 16.2
		Fabrication & Manufacturing	0.7	0.4	0.7	0.0	0.3 .. 0.3
		Support Equipment	36.6	31.5	43.4	0.0	5.1 .. 12.0
		<b>Site Total</b>	<b>105.1</b>	<b>87.0</b>	<b>121.7</b>	<b>0.0</b>	<b>18.1 .. 34.7</b>
	<b>USAF EDWARDS AFB</b>						
		Aircraft Components	45.4	32.7	112.7	0.0	12.7 .. 80.0
		Aircraft Engines	83.5	34.6	224.8	0.0	48.9 .. 190.2
		Fabrication & Manufacturing	21.9	9.4	55.1	0.0	12.5 .. 45.8
		Support Equipment	55.0	51.7	65.8	0.0	3.3 .. 14.1
		<b>Site Total</b>	<b>205.8</b>	<b>128.3</b>	<b>458.4</b>	<b>0.0</b>	<b>77.4 .. 330.1</b>
	<b>USAF EGLIN AFB</b>						
		Aircraft Components	84.0	73.0	84.0	0.0	11.0 .. 11.0
		Aircraft Engines	35.0	20.0	36.0	0.0	15.0 .. 16.0
		Fabrication & Manufacturing	8.0	6.0	12.0	0.0	2.0 .. 6.0
		Support Equipment	17.0	14.0	17.0	0.0	3.0 .. 3.0
		<b>Site Total</b>	<b>144.0</b>	<b>113.0</b>	<b>149.0</b>	<b>0.0</b>	<b>31.0 .. 36.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF EIELSON AFB</b>						
		Aircraft Components	20.4	17.8	30.8	0.0	2.7 .. 13.0
		Aircraft Engines	18.1	17.5	31.1	0.0	0.6 .. 13.6
		Fabrication & Manufacturing	5.4	4.8	14.7	0.0	0.6 .. 9.9
		Support Equipment	18.5	17.0	23.5	0.0	1.5 .. 6.4
		<b>Site Total</b>	<b>62.5</b>	<b>57.1</b>	<b>100.1</b>	<b>0.0</b>	<b>5.4 .. 42.9</b>
	<b>USAF ELLSWORTH AFB</b>						
		Fabrication & Manufacturing	1.0	1.0	1.4	0.0	0.0 .. 0.4
		Support Equipment	19.6	17.3	32.4	0.0	2.3 .. 15.1
		<b>Site Total</b>	<b>20.6</b>	<b>18.3</b>	<b>33.8</b>	<b>0.0</b>	<b>2.3 .. 15.5</b>
	<b>USAF HICKAM AFB</b>						
		Aircraft Components	33.0	22.8	33.0	0.0	10.2 .. 10.2
		Aircraft Engines *	0.0	0.0	2.3	0.0	0.0 .. 2.3
		Fabrication & Manufacturing	11.3	8.1	11.3	0.0	3.2 .. 3.2
		Support Equipment	50.8	38.8	50.8	0.0	12.0 .. 12.0
		<b>Site Total</b>	<b>95.1</b>	<b>69.7</b>	<b>97.3</b>	<b>0.0</b>	<b>25.4 .. 27.7</b>

\* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF HILL AFB</b>						
		Aircraft Components	72.0	62.7	216.0	0.0	9.3 .. 153.3
		Aircraft Engines	20.0	16.0	60.0	0.0	4.0 .. 44.0
		Fabrication & Manufacturing	5.0	4.3	12.0	0.0	0.7 .. 7.7
		Support Equipment	46.0	39.7	96.0	0.0	6.3 .. 56.3
		<b>Site Total</b>	<b>143.0</b>	<b>122.7</b>	<b>384.0</b>	<b>0.0</b>	<b>20.3 .. 261.3</b>
	<b>USAF HOLLOMAN AFB</b>						
		Aircraft Components	16.3	13.4	16.3	0.0	2.9 .. 2.9
		Aircraft Engines	9.2	8.5	9.2	0.0	0.7 .. 0.7
		Fabrication & Manufacturing	13.8	12.6	13.8	0.0	1.2 .. 1.2
		Support Equipment	6.2	5.3	6.2	0.0	0.9 .. 0.9
		<b>Site Total</b>	<b>45.5</b>	<b>39.8</b>	<b>45.5</b>	<b>0.0</b>	<b>5.7 .. 5.7</b>
	<b>USAF KEESLER AFB</b>						
		Aircraft Components	46.9	44.5	61.9	0.0	2.4 .. 17.4
		Aircraft Engines	1.2	0.8	14.1	0.0	0.4 .. 13.3
		Fabrication & Manufacturing	1.2	0.7	5.0	0.0	0.5 .. 4.3
		Support Equipment	12.9	10.2	18.7	0.0	2.7 .. 8.5
		<b>Site Total</b>	<b>62.2</b>	<b>56.1</b>	<b>99.6</b>	<b>0.0</b>	<b>6.0 .. 43.5</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF KIRTLAND AFB</b>						
		Aircraft Engines	4.2	3.4	19.2	0.0	0.8 .. 15.8
		<b>Site Total</b>	<b>4.2</b>	<b>3.4</b>	<b>19.2</b>	<b>0.0</b>	<b>0.8 .. 15.8</b>
	<b>USAF KLAMATH FALLS IAP AGS</b>						
		Aircraft Components	28.0	27.5	39.5	0.0	0.5 .. 12.0
		Aircraft Engines	30.7	28.2	43.2	0.0	2.5 .. 15.0
		Fabrication & Manufacturing	8.5	6.0	12.1	0.0	2.4 .. 6.0
		Support Equipment	0.6	0.5	1.0	0.0	0.0 .. 0.5
		<b>Site Total</b>	<b>67.7</b>	<b>62.2</b>	<b>95.7</b>	<b>0.0</b>	<b>5.5 .. 33.5</b>
	<b>USAF LAUGHLIN AFB</b>						
		Aircraft Components	76.9	72.2	87.8	0.0	4.6 .. 15.6
		Aircraft Engines	214.2	203.9	299.2	0.0	10.3 .. 95.3
		Support Equipment	11.1	5.7	18.8	0.0	5.4 .. 13.2
		<b>Site Total</b>	<b>302.2</b>	<b>281.8</b>	<b>405.9</b>	<b>0.0</b>	<b>20.4 .. 124.1</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF LITTLE ROCK AFB</b>						
		Aircraft Components	15.5	13.2	16.0	0.0	2.3 .. 2.8
		Aircraft Engines	32.4	31.9	44.4	0.0	0.5 .. 12.5
		Fabrication & Manufacturing	78.6	77.4	193.2	0.0	1.2 .. 115.8
		Support Equipment	3.9	3.5	7.9	0.0	0.4 .. 4.4
		<b>Site Total</b>	<b>130.4</b>	<b>125.9</b>	<b>261.5</b>	<b>0.0</b>	<b>4.5 .. 135.5</b>
	<b>USAF LUKE AFB</b>						
		Aircraft Engines	103.9	84.4	147.6	0.0	19.5 .. 63.2
		Support Equipment	38.4	34.7	48.7	0.0	3.6 .. 14.0
		<b>Site Total</b>	<b>142.3</b>	<b>119.1</b>	<b>196.3</b>	<b>0.0</b>	<b>23.1 .. 77.2</b>
	<b>USAF MEMPHIS IAP AGS</b>						
		Aircraft Components	16.9	11.2	19.5	0.0	5.7 .. 8.3
		Aircraft Engines	5.0	3.1	9.2	0.0	2.0 .. 6.1
		Fabrication & Manufacturing	7.7	6.0	11.0	0.0	1.7 .. 5.0
		Support Equipment	4.4	3.4	8.9	0.0	1.0 .. 5.5
		<b>Site Total</b>	<b>34.0</b>	<b>23.7</b>	<b>48.5</b>	<b>0.0</b>	<b>10.3 .. 24.9</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF MINOT AFB</b>						
		Support Equipment	18.4	18.4	18.5	0.0	0.0 .. 0.1
		<b>Site Total</b>	<b>18.4</b>	<b>18.4</b>	<b>18.5</b>	<b>0.0</b>	<b>0.0 .. 0.1</b>
	<b>USAF MOODY AFB</b>						
		Aircraft Components	18.8	12.3	31.0	0.0	6.5 .. 18.7
		Support Equipment	10.7	8.2	11.9	0.0	2.6 .. 3.8
		<b>Site Total</b>	<b>29.5</b>	<b>20.4</b>	<b>42.9</b>	<b>0.0</b>	<b>9.1 .. 22.5</b>
	<b>USAF NELLIS AFB</b>						
		Aircraft Components	1.1	1.1	1.2	0.0	0.1 .. 0.1
		Aircraft Engines	0.9	0.6	0.9	0.0	0.3 .. 0.3
		Fabrication & Manufacturing	0.6	0.5	0.6	0.0	0.1 .. 0.1
		Support Equipment	0.6	0.5	0.6	0.0	0.1 .. 0.1
		<b>Site Total</b>	<b>3.2</b>	<b>2.7</b>	<b>3.3</b>	<b>0.0</b>	<b>0.5 .. 0.6</b>
	<b>USAF OFFUTT AFB</b>						
		Aircraft Components	19.2	16.5	30.0	0.0	2.8 .. 13.6
		Aircraft Engines	14.3	12.4	21.6	0.0	2.0 .. 9.3
		Support Equipment	13.1	12.9	22.3	0.0	0.2 .. 9.4
		<b>Site Total</b>	<b>46.6</b>	<b>41.7</b>	<b>73.9</b>	<b>0.0</b>	<b>4.9 .. 32.2</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF RANDOLPH AFB</b>						
		Aircraft Components	53.5	46.1	63.6	0.0	7.4 .. 17.5
		Aircraft Engines	5.4	4.9	13.8	0.0	0.5 .. 8.9
		Fabrication & Manufacturing	23.0	15.3	32.8	0.0	7.7 .. 17.6
		Support Equipment	21.5	15.2	28.2	0.0	6.3 .. 12.9
		<b>Site Total</b>	<b>103.4</b>	<b>81.5</b>	<b>138.3</b>	<b>0.0</b>	<b>21.9 .. 56.8</b>
	<b>USAF SELFRIDGE ANGB</b>						
		Support Equipment	23.0	21.1	26.4	0.0	1.9 .. 5.3
		<b>Site Total</b>	<b>23.0</b>	<b>21.1</b>	<b>26.4</b>	<b>0.0</b>	<b>1.9 .. 5.3</b>
	<b>USAF SHAW AFB</b>						
		Aircraft Engines	30.1	29.7	73.0	0.0	0.3 .. 43.2
		<b>Site Total</b>	<b>30.1</b>	<b>29.7</b>	<b>73.0</b>	<b>0.0</b>	<b>0.3 .. 43.2</b>
	<b>USAF SHEPPARD AFB</b>						
		Aircraft Components	164.4	109.3	164.4	0.0	55.1 .. 55.1
		Aircraft Engines	29.2	19.7	36.1	0.0	9.5 .. 16.4
		Fabrication & Manufacturing	36.0	32.0	44.4	0.0	4.0 .. 12.4
		Support Equipment	102.5	98.4	102.5	0.0	4.1 .. 4.1
		<b>Site Total</b>	<b>332.1</b>	<b>259.4</b>	<b>347.3</b>	<b>0.0</b>	<b>72.7 .. 88.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
<b>USAF SPRINGFIELD-BECKLEY MPT AGS</b>							
		Aircraft Components	10.4	10.2	10.8	0.0	0.2 .. 0.6
		Aircraft Engines	17.6	14.8	30.0	0.0	2.8 .. 15.2
		Fabrication & Manufacturing	6.6	5.6	8.4	0.0	1.0 .. 2.8
		Support Equipment	9.0	7.8	15.6	0.0	1.2 .. 7.8
		<b>Site Total</b>	<b>43.6</b>	<b>38.4</b>	<b>64.8</b>	<b>0.0</b>	<b>5.2 .. 26.4</b>
<b>USAF STEWART IAP AGS</b>							
		Aircraft Components	27.6	24.8	27.6	0.0	2.9 .. 2.9
		Fabrication & Manufacturing	1.8	1.6	1.8	0.0	0.2 .. 0.2
		<b>Site Total</b>	<b>29.5</b>	<b>26.3</b>	<b>29.4</b>	<b>0.0</b>	<b>3.1 .. 3.1</b>
<b>USAF TUCSON IAP AGS</b>							
		Aircraft Components	122.9	112.6	140.8	0.0	10.4 .. 28.2
		Aircraft Engines	57.4	53.4	77.2	0.0	3.9 .. 23.7
		Fabrication & Manufacturing	48.3	42.6	59.8	0.0	5.7 .. 17.2
		Support Equipment	20.3	18.4	25.8	0.0	1.9 .. 7.4
		<b>Site Total</b>	<b>248.9</b>	<b>227.0</b>	<b>303.5</b>	<b>0.0</b>	<b>21.9 .. 76.5</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
<b>USAF TYNDALL AFB</b>							
		Aircraft Components	26.1	21.9	339.1	0.0	4.2 .. 317.2
		Aircraft Engines	72.5	66.5	101.0	0.0	6.0 .. 34.5
		Support Equipment	50.0	44.2	63.1	0.0	5.8 .. 18.9
		<b>Site Total</b>	<b>148.5</b>	<b>132.6</b>	<b>503.2</b>	<b>0.0</b>	<b>16.0 .. 370.7</b>
<b>USAF VANCE AFB</b>							
		Aircraft Components	128.5	125.2	156.0	0.0	3.3 .. 30.8
		Aircraft Engines	57.4	51.7	68.4	0.0	5.7 .. 16.7
		Support Equipment	82.5	80.3	102.0	0.0	2.2 .. 21.7
		<b>Site Total</b>	<b>268.4</b>	<b>257.2</b>	<b>326.4</b>	<b>0.0</b>	<b>11.2 .. 69.2</b>
<b>USAF WHITEMAN AFB</b>							
		Support Equipment	16.2	14.9	16.2	0.0	1.3 .. 1.3
		<b>Site Total</b>	<b>16.2</b>	<b>14.9</b>	<b>16.2</b>	<b>0.0</b>	<b>1.3 .. 1.3</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF WRIGHT-PATTERSON AFB</b>						
		Aircraft Components	19.4	16.3	36.3	0.0	3.1 .. 20.0
		Aircraft Engines	7.0	6.4	10.0	0.0	0.7 .. 3.7
		Fabrication & Manufacturing	31.0	22.7	39.0	0.0	8.3 .. 16.3
		Support Equipment	4.7	4.5	7.7	0.0	0.2 .. 3.3
		<b>Site Total</b>	<b>62.1</b>	<b>49.8</b>	<b>93.0</b>	<b>0.0</b>	<b>12.3 .. 43.2</b>
	<b>USN CG_MAGTF_TRNGCOM</b>						
		Support Equipment	15.2	10.4	21.7	0.0	4.8 .. 11.3
		<b>Site Total</b>	<b>15.2</b>	<b>10.4</b>	<b>21.7</b>	<b>0.0</b>	<b>4.8 .. 11.3</b>
	<b>USN CG_MCB_HAWAII</b>						
		Aircraft Components	72.6	72.6	109.5	0.0	0.0 .. 36.9
		Aircraft Engines	70.5	70.5	99.2	0.0	0.0 .. 28.7
		Support Equipment	39.1	39.1	53.9	0.0	0.0 .. 14.8
		<b>Site Total</b>	<b>182.2</b>	<b>182.2</b>	<b>262.6</b>	<b>0.0</b>	<b>0.0 .. 80.5</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>COMAEWWINGLANT_NORFOLK_VA</b>					
		Aircraft Components	315.5	269.8	490.8	0.0	45.7 .. 221.0
		Aircraft Engines	93.7	74.6	117.6	0.0	19.1 .. 43.0
		Fabrication & Manufacturing	3.7	3.0	35.4	0.0	0.7 .. 32.4
		Support Equipment	57.5	39.4	119.9	0.0	18.1 .. 80.5
		<b>Site Total</b>	<b>470.4</b>	<b>386.8</b>	<b>763.7</b>	<b>0.0</b>	<b>83.6 .. 376.9</b>
	<b>USN</b>	<b>COMAEWWINGPAC_POINT_MUGU_CA</b>					
		Aircraft Components	244.0	164.7	252.0	0.0	79.3 .. 87.3
		Aircraft Engines	94.0	67.7	96.0	0.0	26.3 .. 28.3
		Fabrication & Manufacturing	45.0	38.7	44.4	0.0	6.3 .. 5.7
		Support Equipment	183.0	149.7	180.0	0.0	33.3 .. 30.3
		<b>Site Total</b>	<b>566.0</b>	<b>420.7</b>	<b>572.4</b>	<b>0.0</b>	<b>145.3 .. 151.7</b>
	<b>USN</b>	<b>COMSTRKFIGHTWINGLANT_OCEANA_VA</b>					
		Aircraft Components	1,379.5	853.8	1,720.2	0.0	525.7 .. 866.4
		Aircraft Engines	434.2	424.5	596.0	0.0	9.7 .. 171.5
		Fabrication & Manufacturing	5.7	2.0	15,206.3	0.0	3.7 .. 15,204.3
		Support Equipment	173.4	108.1	216.0	0.0	65.3 .. 107.9
		<b>Site Total</b>	<b>1,992.8</b>	<b>1,388.4</b>	<b>17,738.5</b>	<b>0.0</b>	<b>604.3 .. 16,350.1</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>COMHELTACWINGLANT_NORFOLK_VA</b>					
		Aircraft Components	21.9	18.5	46.8	0.0	3.4 .. 28.3
		Aircraft Engines	2.7	1.9	3.6	0.0	0.8 .. 1.7
		Fabrication & Manufacturing	11.0	7.1	8.4	0.0	3.9 .. 1.3
		Support Equipment	7.9	4.6	16.8	0.0	3.3 .. 12.2
		<b>Site Total</b>	<b>43.5</b>	<b>32.1</b>	<b>75.6</b>	<b>0.0</b>	<b>11.4 .. 43.5</b>
	<b>USN</b>	<b>COMHSLWINGLANT_MAYPORT_FL</b>					
		Aircraft Components	168.4	140.7	290.5	0.0	27.6 .. 149.7
		Aircraft Engines	86.4	70.2	216.3	0.0	16.1 .. 146.1
		Fabrication & Manufacturing	0.8	0.7	1.2	0.0	0.2 .. 0.6
		Support Equipment	25.0	20.0	48.8	0.0	4.9 .. 28.7
		<b>Site Total</b>	<b>280.6</b>	<b>231.7</b>	<b>556.8</b>	<b>0.0</b>	<b>48.9 .. 325.1</b>
	<b>USN</b>	<b>COMNAVIRWARCENACDIV_PATUXENT_RIVER_MD</b>					
		Aircraft Components	119.3	115.2	168.5	0.0	4.0 .. 53.3
		Aircraft Engines	48.0	34.1	63.1	0.0	13.9 .. 29.0
		Fabrication & Manufacturing	3.2	2.4	6.9	0.0	0.8 .. 4.5
		Support Equipment	50.9	44.7	50.9	0.0	6.3 .. 6.3
		<b>Site Total</b>	<b>221.4</b>	<b>196.4</b>	<b>289.4</b>	<b>0.0</b>	<b>25.0 .. 93.1</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA</b>					
		Aircraft Components	49.2	44.5	62.0	0.0	4.8 .. 17.6
		Fabrication & Manufacturing	10.2	6.0	58.9	0.0	4.2 .. 52.9
		Support Equipment	16.6	15.7	18.8	0.0	0.9 .. 3.1
		<b>Site Total</b>	<b>76.0</b>	<b>66.2</b>	<b>139.7</b>	<b>0.0</b>	<b>9.8 .. 73.6</b>
	<b>USN</b>	<b>COMPATRECONWING_FIVE_BRUNSWICK_ME</b>					
		Aircraft Components	113.4	110.6	142.1	0.0	2.8 .. 31.5
		Aircraft Engines	41.8	34.6	58.8	0.0	7.2 .. 24.1
		Fabrication & Manufacturing	2.7	1.8	5.8	0.0	0.9 .. 4.0
		Support Equipment	19.2	17.5	22.2	0.0	1.7 .. 4.7
		<b>Site Total</b>	<b>177.1</b>	<b>164.6</b>	<b>228.9</b>	<b>0.0</b>	<b>12.5 .. 64.3</b>
	<b>USN</b>	<b>COMSEACONWINGLANT_JACKSONVILLE_FL</b>					
		Aircraft Components	620.5	609.9	658.6	0.0	10.5 .. 48.6
		Aircraft Engines	138.6	137.1	168.0	0.0	1.6 .. 30.9
		Fabrication & Manufacturing	8.7	7.5	13.2	0.0	1.2 .. 5.7
		Support Equipment	125.4	111.5	144.7	0.0	13.9 .. 33.2
		<b>Site Total</b>	<b>893.1</b>	<b>866.0</b>	<b>984.5</b>	<b>0.0</b>	<b>27.1 .. 118.5</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>COMSEACONWINGPAC_SAN_DIEGO_CA</b>					
		Aircraft Components	427.0	417.0	427.0	0.0	10.0 .. 10.0
		Aircraft Engines	179.1	174.9	179.1	0.0	4.3 .. 4.3
		Fabrication & Manufacturing	7.5	7.3	7.5	0.0	0.2 .. 0.2
		Support Equipment	59.9	58.4	59.9	0.0	1.4 .. 1.4
		<b>Site Total</b>	<b>673.5</b>	<b>657.6</b>	<b>673.5</b>	<b>0.0</b>	<b>15.9 .. 15.9</b>
	<b>USN</b>	<b>COMSTRKFIGHTWINGPAC_LEMOORE_CA</b>					
		Aircraft Components	464.0	415.4	636.0	0.0	48.6 .. 220.6
		Aircraft Engines	179.0	156.7	252.0	0.0	22.3 .. 95.3
		Fabrication & Manufacturing	43.0	38.3	60.0	0.0	4.7 .. 21.7
		Support Equipment	53.7	43.6	53.7	0.0	10.1 .. 10.1
		<b>Site Total</b>	<b>739.7</b>	<b>654.0</b>	<b>1,001.7</b>	<b>0.0</b>	<b>85.7 .. 347.7</b>
	<b>USN</b>	<b>LANTORDCOM_YORKTOWN_VA</b>					
		Support Equipment	75.7	71.0	76.1	0.0	4.7 .. 5.0
		<b>Site Total</b>	<b>75.7</b>	<b>71.0</b>	<b>76.1</b>	<b>0.0</b>	<b>4.7 .. 5.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>MCAS_BEAUFORT_SC</b>					
		Aircraft Components	21.4	19.5	21.5	0.0	1.9 .. 2.0
		Aircraft Engines	7.0	5.8	17.4	0.0	1.2 .. 11.6
		Support Equipment	5.1	4.7	9.5	0.0	0.4 .. 4.8
		<b>Site Total</b>	<b>33.5</b>	<b>30.0</b>	<b>48.4</b>	<b>0.0</b>	<b>3.6 .. 18.4</b>
	<b>USN</b>	<b>MCAS_YUMA_AZ</b>					
		Aircraft Components	56.0	45.7	56.4	0.0	10.3 .. 10.7
		Aircraft Engines	17.0	15.7	18.0	0.0	1.3 .. 2.3
		Support Equipment	19.0	19.0	20.9	0.0	0.0 .. 1.9
		<b>Site Total</b>	<b>92.0</b>	<b>80.3</b>	<b>95.3</b>	<b>0.0</b>	<b>11.7 .. 14.9</b>
	<b>USN</b>	<b>NAF_WASHINGTON</b>					
		Aircraft Components	53.8	43.6	53.8	0.0	10.2 .. 10.2
		Fabrication & Manufacturing	19.5	18.3	26.6	0.0	1.2 .. 8.3
		Support Equipment	31.1	26.5	31.1	0.0	4.6 .. 4.6
		<b>Site Total</b>	<b>104.4</b>	<b>88.4</b>	<b>111.5</b>	<b>0.0</b>	<b>16.0 .. 23.1</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>NAS_ATLANTA_GA</b>					
		Aircraft Components	30.0	30.0	48.3	0.0	0.0 .. 18.3
		Aircraft Engines	2.7	2.7	5.9	0.0	0.0 .. 3.2
		Fabrication & Manufacturing	1.9	1.9	2.1	0.0	0.0 .. 0.2
		Support Equipment	11.0	11.0	12.6	0.0	0.0 .. 1.6
		<b>Site Total</b>	<b>45.6</b>	<b>45.6</b>	<b>69.0</b>	<b>0.0</b>	<b>0.0 .. 23.4</b>
	<b>USN</b>	<b>NAS_CORPUS_CHRISTI_TX</b>					
		Aircraft Components	42.0	40.3	42.0	0.0	1.7 .. 1.7
		Fabrication & Manufacturing	2.0	1.7	2.0	0.0	0.3 .. 0.4
		Support Equipment	33.0	30.3	33.0	0.0	2.7 .. 2.7
		<b>Site Total</b>	<b>77.0</b>	<b>72.3</b>	<b>77.0</b>	<b>0.0</b>	<b>4.7 .. 4.7</b>
	<b>USN</b>	<b>NAS_FALLON_NV</b>					
		Aircraft Components	59.3	52.0	116.4	0.0	7.3 .. 64.4
		Aircraft Engines	11.0	8.3	10.8	0.0	2.7 .. 2.5
		Support Equipment	30.0	22.3	48.0	0.0	7.7 .. 25.7
		<b>Site Total</b>	<b>100.3</b>	<b>82.7</b>	<b>175.2</b>	<b>0.0</b>	<b>17.6 .. 92.5</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>NAS_KEY_WEST_FL</b>					
		Aircraft Components	24.9	19.8	39.6	0.0	5.1 .. 19.8
		Aircraft Engines	1.3	1.0	2.4	0.0	0.3 .. 1.4
		Fabrication & Manufacturing	1.3	0.9	3.6	0.0	0.4 .. 2.7
		Support Equipment	26.9	25.1	54.0	0.0	1.8 .. 28.9
		<b>Site Total</b>	<b>54.4</b>	<b>46.8</b>	<b>99.6</b>	<b>0.0</b>	<b>7.6 .. 52.8</b>
	<b>USN</b>	<b>NAS_LEMOORE_CA</b>					
		Support Equipment	6.9	6.2	21.7	0.0	0.7 .. 15.5
		<b>Site Total</b>	<b>6.9</b>	<b>6.2</b>	<b>21.7</b>	<b>0.0</b>	<b>0.7 .. 15.5</b>
	<b>USN</b>	<b>NAS_PENSACOLA_FL</b>					
		Aircraft Components	41.6	27.8	41.6	0.0	13.9 .. 13.9
		Aircraft Engines	1.6	1.1	1.6	0.0	0.5 .. 0.5
		Fabrication & Manufacturing	3.3	2.3	3.3	0.0	1.0 .. 1.0
		Support Equipment	41.0	32.3	41.0	0.0	8.7 .. 8.7
		<b>Site Total</b>	<b>87.5</b>	<b>63.5</b>	<b>87.5</b>	<b>0.0</b>	<b>24.1 .. 24.1</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b><i>Intermediate Maintenance</i></b>							
	<b>USN</b>	<b>NAS_WHIDBEY_ISLAND_WA</b>					
		Aircraft Components	536.0	324.3	672.0	0.0	211.7 .. 347.7
		Aircraft Engines	341.0	196.0	372.0	0.0	145.0 .. 176.0
		Fabrication & Manufacturing	67.0	35.3	84.0	0.0	31.7 .. 48.7
		Support Equipment	112.0	96.3	111.6	0.0	15.7 .. 15.3
		<b>Site Total</b>	<b>1,056.0</b>	<b>652.0</b>	<b>1,239.6</b>	<b>0.0</b>	<b>404.0 .. 587.6</b>
	<b>USN</b>	<b>NAS_WHITING_FIELD_MILTON_FL</b>					
		Aircraft Components	60.5	59.1	73.2	0.0	1.4 .. 14.1
		Aircraft Engines	6.8	4.9	28.8	0.0	1.9 .. 23.9
		Support Equipment	5.5	5.4	6.0	0.0	0.1 .. 0.6
		<b>Site Total</b>	<b>72.8</b>	<b>69.4</b>	<b>108.0</b>	<b>0.0</b>	<b>3.4 .. 38.6</b>
	<b>USN</b>	<b>NAVAIRENGSTA_LAKEHURST_NJ</b>					
		Support Equipment	0.9	0.7	1.6	0.0	0.2 .. 0.9
		<b>Site Total</b>	<b>0.9</b>	<b>0.7</b>	<b>1.6</b>	<b>0.0</b>	<b>0.2 .. 0.9</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>NAVAIRES_FORT_WORTH_TX</b>					
		Aircraft Components	153.9	142.5	200.4	0.0	11.4 .. 57.9
		Aircraft Engines	67.8	50.3	97.2	0.0	17.5 .. 46.9
		Support Equipment	32.7	28.7	61.2	0.0	4.0 .. 32.5
		<b>Site Total</b>	<b>254.4</b>	<b>221.5</b>	<b>358.8</b>	<b>0.0</b>	<b>32.9 .. 137.3</b>
	<b>USN</b>	<b>NAVAIRES_NEW_ORLEANS_LA</b>					
		Aircraft Components	104.1	99.5	111.5	0.0	4.5 .. 11.9
		Aircraft Engines	54.4	43.2	63.1	0.0	11.1 .. 19.9
		Fabrication & Manufacturing	20.9	16.0	42.0	0.0	4.9 .. 26.0
		Support Equipment	45.4	40.0	56.1	0.0	5.4 .. 16.1
		<b>Site Total</b>	<b>224.7</b>	<b>198.8</b>	<b>272.7</b>	<b>0.0</b>	<b>25.9 .. 73.9</b>
	<b>USN</b>	<b>NAVAIRES_WILLOW_GROVE_PA</b>					
		Aircraft Components	78.2	71.0	93.0	0.0	7.2 .. 22.0
		Aircraft Engines	13.2	12.1	22.6	0.0	1.1 .. 10.5
		Fabrication & Manufacturing	4.3	3.9	9.8	0.0	0.3 .. 5.9
		Support Equipment	14.1	13.5	30.1	0.0	0.6 .. 16.6
		<b>Site Total</b>	<b>109.7</b>	<b>100.5</b>	<b>155.5</b>	<b>0.0</b>	<b>9.2 .. 55.0</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b><i>Intermediate Maintenance</i></b>							
	<b>USN</b>	<b>NAVSURFWARCENDIV_CRANE_IN</b>					
		Support Equipment	13.8	10.9	61.2	0.0	2.9 .. 50.3
		<b>Site Total</b>	<b>13.8</b>	<b>10.9</b>	<b>61.2</b>	<b>0.0</b>	<b>2.9 .. 50.3</b>
	<b>USN</b>	<b>WPNSTA_CHARLESTON_SC</b>					
		Fabrication & Manufacturing	1.4	0.7	1.4	0.0	0.7 .. 0.7
		<b>Site Total</b>	<b>1.4</b>	<b>0.7</b>	<b>1.4</b>	<b>0.0</b>	<b>0.7 .. 0.7</b>

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2007  
 Payback Year : 2009 (2 Years)

NPV in 2025(\$K): -710,503  
 1-Time Cost(\$K): 126,256

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	65,757	-15,404	0	0	0	0	50,353	0
Person	71	-12,157	-41,410	-41,410	-41,410	-41,410	-177,725	-41,410
Overhd	671	-3,672	-7,733	-7,733	-20,443	-20,443	-59,353	-20,551
Moving	3,057	22,494	2,273	16,229	0	0	44,053	0
Missio	0	1,050	0	0	0	0	1,050	0
Other	-31	1,661	1,316	1,316	1,316	1,316	6,896	1,316
<b>TOTAL</b>	<b>69,526</b>	<b>-6,027</b>	<b>-45,553</b>	<b>-31,597</b>	<b>-60,537</b>	<b>-60,537</b>	<b>-134,726</b>	<b>-60,645</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	3	17	0	0	0	0	20
Enl	3	204	0	0	0	0	207
Civ	2	309	0	0	0	0	311
<b>TOT</b>	<b>8</b>	<b>530</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>538</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS REALIGNED</b>							
Off	7	36	0	0	0	0	43
Enl	73	482	0	0	0	0	555
Stu	0	20	0	0	0	0	20
Civ	0	65	0	0	0	0	65
<b>TOT</b>	<b>80</b>	<b>603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>683</b>

Summary:  
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- Action 1: Close base operations at NAS JRB Willow Grove, PA.
- Action 2: Relocate VR 64, VR 52, C-12 aircraft, HMH 772, MWSS 472, MAG 49, MALS 49, and AIMD to McGuire AFB, NJ, to include required personnel, equipment, and support.
- Action 3: Relocate Naval Air Reserve to McGuire AFB, NJ, to include required personnel, equipment, and support.
- Action 4: Relocate RIA 16 to Fort Dix, NJ, to include required personnel, equipment, and support.
- Action 5: Disestablish NATNAVMEDCEN Bethesda, MD function BMC WILLOW GROVE DMIS 0347.
- Action 6: Disestablish NATNAVMEDCEN Bethesda, MD function BDC WILLOW GROVE DMIS 1738.
- Action 7: Relocate/consolidate all Army activities, as determined by the Army BRAC Office, to include required personnel, equipment, and support.
- Action 8: Relocate/consolidate all Air Force activities, as determined by the USAF BRAC Office, to include required personnel, equipment, and support.

This scenario moves only navy people to McGuire, and uses the facilities available at McGuire that Air Force said were available to us. Air Force is moved as per an agreement with Mr. Pease, and its data is input into one time moving costs at Willow Grove and one-time losing costs at McGuire. These are listed as one time moving costs on the Willow Grove page (added to those costs in the SDCs). Scenario builds up the Army and Air Force enclave and pays adjusted BOS.

The addition of the Cambria Scenario DON-0067A was decided at the 2-15-2005 DAG, renaming the scenario DON-0084A. Included I-JCSG FRC scenario, moving some people to Cherry Point. Updated by after Crimson Team review of DDCs. They found 197 enlisted and 22 civilians that were not reported because criterion five was off and they wanted them to match what was reported in error over the summer. DDCs for both the scenario and criterion five were released 3-X-5. Also updated are the BOS people as per the algorithm. A total of 2 coming from Johnstown to McGuire, 1 going to Dix from Willow Grove, and 15 going to McGuire from Willow Grove.

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	65,757	0	0	0	0	0	65,757	0
Person	857	13,899	4,795	4,795	4,795	4,795	33,937	4,795
Overhd	4,345	6,537	3,772	3,772	3,772	3,772	25,970	3,772
Moving	3,203	22,660	2,273	16,229	0	0	44,365	0
Missio	0	1,050	0	0	0	0	1,050	0
Other	29	1,661	1,316	1,316	1,316	1,316	6,956	1,316
TOTAL	74,191	45,806	12,157	26,113	9,884	9,884	178,035	9,884

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	15,404	0	0	0	0	15,404	0
Person	786	26,055	46,205	46,205	46,205	46,205	211,662	46,205
Overhd	3,673	10,209	11,505	11,505	24,215	24,215	85,323	24,324
Moving	146	165	0	0	0	0	311	0
Missio	0	0	0	0	0	0	0	0
Other	60	0	0	0	0	0	60	0
TOTAL	4,665	51,833	57,710	57,710	70,420	70,420	312,761	70,529

Department : Navy  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	65,757,172	
Total - Construction		65,757,172
Personnel		
Civilian RIF	7,281,680	
Civilian Early Retirement	349,071	
Eliminated Military PCS	1,037,245	
Unemployment	543,022	
Total - Personnel		9,211,018
Overhead		
Program Management Cost	4,759,949	
Support Contract Termination	107,500	
Mothball / Shutdown	632,475	
Total - Overhead		5,499,924
Moving		
Civilian Moving	1,194,638	
Civilian PPP	2,271,744	
Military Moving	496,832	
Freight	213,761	
Information Technologies	40,800	
One-Time Moving Costs	40,147,000	
Total - Moving		44,364,775
Other		
HAP / RSE	0	
Environmental Mitigation Costs	29,000	
Mission Contract Startup and Termination	1,050,000	
One-Time Unique Costs	344,200	
Total - Other		1,423,200
-----		
Total One-Time Costs		126,256,089
-----		
One-Time Savings		
Military Construction Cost Avoidances	15,404,000	
Military Moving	311,395	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	60,000	
-----		
Total One-Time Savings		15,775,395
-----		
Total Net One-Time Costs		110,480,694

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	7,281,680	
Civilian Early Retirement	349,071	
Eliminated Military PCS	993,817	
Unemployment	543,022	
Total - Personnel		9,167,590
Overhead		
Program Management Cost	4,727,445	
Support Contract Termination	107,500	
Mothball / Shutdown	632,475	
Total - Overhead		5,467,420
Moving		
Civilian Moving	1,194,638	
Civilian PPP	2,271,744	
Military Moving	314,488	
Freight	149,655	
Information Technologies	24,800	
One-Time Moving Costs	40,145,000	
Total - Moving		44,100,325
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	1,050,000	
One-Time Unique Costs	344,200	
Total - Other		1,394,200
-----		-----
Total One-Time Costs		60,129,535
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	15,404,000	
Military Moving	165,399	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		15,569,399
-----		-----
Total Net One-Time Costs		44,560,137

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: DIX, NJ (34201)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: McGuire AFB, NJ (ptfl)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	65,757,172	
Total - Construction		65,757,172
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	29,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		29,000
-----		
Total One-Time Costs		65,786,172
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		65,786,172

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MCRC JOHNSTOWN, PA (m55252)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	43,428	
Unemployment	0	
Total - Personnel		43,428
<b>Overhead</b>		
Program Management Cost	32,504	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		32,504
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	182,344	
Freight	64,105	
Information Technologies	16,000	
One-Time Moving Costs	2,000	
Total - Moving		264,449
<b>Other</b>		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
<b>Total One-Time Costs</b>		<b>340,381</b>
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	145,997	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	60,000	
<b>Total One-Time Savings</b>		<b>205,997</b>
<b>Total Net One-Time Costs</b>		<b>134,384</b>

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Eglin AFB, FL (ftfa)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 5/19/2005 11:13:50 AM, Report Created 5/19/2005 11:13:59 AM

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAS WILLOW GROVE	0	-15,404,000	-15,404,000
DIX	0	0	0
McGuire AFB	65,757,172	0	65,757,172
MCRC JOHNSTOWN	0	0	0
CO MCAS CHERRY PT	0	0	0
Eglin AFB	0	0	0
Totals:	65,757,172	-15,404,000	50,353,172

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAS WILLOW GROVE, PA (n00158)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
Total Construction Cost:						0
- Construction Cost Avoid:						15,404
Total Net Milcon Cost:						-15,404

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: McGuire AFB, NJ (ptfl)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Type	Rehab Cost*	Total Cost*
1161	Compass Calibration Pad, Surfaced	SY	1,010	133	0 Default	0	133
1321	Communications Facility	EA	1	58	0 Default	0	58
1712	Applied Instruction Building	SF	13,080	3,209	0 Default	0	3,209
1714	Reserve Component Training Facility	SF	3,000	579	0 Default	0	579
1721	Flight Simulator Facility	SF	543	140	0 Default	0	140
2111	Aircraft Maintenance Hangar	SF	29,000	7,974	0 Default	0	7,974
2115	Aircraft Maintenance Hangar, Depot	SF	500	137	0 Default	0	137
2118	Aircraft Engine Test Facility	EA	1	2,642	0 Default	0	2,642
2181	Installation Support Vehicle Maintenance	SF	39,667	8,049	0 Default	0	8,049
2182	Installation Support Equipment Maintenance	SF	3,212	529	0 Default	0	529
4421	Covered Storage Building, Installation	SF	1,000	107	0 Default	0	107
8521	Vehicle Parking, Surfaced	SY	10,000	639	0 Default	0	639
8526	Miscellaneous Paved Area	SY	952	60	0 Default	0	60
8721	Fence and Wall	LF	10,000	473	0 Default	0	473
8928	Loading Ramp/Platform	EA	1	14	0 Default	0	14
7210	Enlisted Unaccompanied Personnel Housing	SF	121,200	25,448	0 Default	0	25,448
8521	Vehicle Parking, Surfaced	SY	22,344	1,429	0 Default	0	1,429
7371	Nursery and Child Care Facility	SF	10,000	2,326	0 Default	0	2,326
7210	Enlisted Unaccompanied Personnel Housing	SF	7,100	1,491	0 Default	0	1,491
2111	Aircraft Maintenance Hangar	SF	14,400	3,960	0 Default	0	3,960
1131	Aircraft Apron, Surfaced	SY	18,487	2,436	0 Default	0	2,436
7210	Enlisted Unaccompanied Personnel Housing	SF	18,358	3,854	0 Default	0	3,854
8521	Vehicle Parking, Surfaced	SY	1,092	70	0 Default	0	70
						Total Construction Cost:	65,757
						- Construction Cost Avoid:	0
						Total Net Milcon Cost:	65,757

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	65,757	0	0	0	0	0	65,757
O&M							
CIV SALARY							
Civ RIF	60	7,222	0	0	0	0	7,282
Civ Retire	0	349	0	0	0	0	349
CIV MOVING							
Per Diem	0	121	0	0	0	0	121
POV Miles	0	5	0	0	0	0	5
Home Purch	0	609	0	0	0	0	609
HHG	0	111	0	0	0	0	111
Misc	0	27	0	0	0	0	27
House Hunt	0	84	0	0	0	0	84
PPP	35	2,236	0	0	0	0	2,272
RITA	0	237	0	0	0	0	237
FREIGHT							
Packing	5	8	0	0	0	0	13
Freight	59	142	0	0	0	0	201
Vehicles	0	0	0	0	0	0	0
Unemployment	4	538	0	0	0	0	543
OTHER							
Info Tech	16	25	0	0	0	0	41
Prog Manage	2,734	2,026	0	0	0	0	4,760
Supt Contrac	0	107	0	0	0	0	107
Mothball	1	631	0	0	0	0	632
1-Time Move	2,905	18,740	2,273	16,229	0	0	40,147
MIL PERSONNEL							
MIL MOVING							
Per Diem	7	24	0	0	0	0	31
POV Miles	4	13	0	0	0	0	17
HHG	91	180	0	0	0	0	271
Misc	80	97	0	0	0	0	177
OTHER							
Elim PCS	43	994	0	0	0	0	1,037
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	29	0	0	0	0	0	29
Misn Contract	0	1,050	0	0	0	0	1,050
1-Time Other	0	344	0	0	0	0	344
TOTAL ONE-TIME	71,832	35,922	2,273	16,229	0	0	126,256

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	804	804	804	804	804	804	4,827	804
Recap	498	498	498	498	498	498	2,991	498
BOS	307	2,469	2,469	2,469	2,469	2,469	12,652	2,469
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	1,316	1,316	1,316	1,316	1,316	6,583	1,316
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	749	4,795	4,795	4,795	4,795	4,795	24,726	4,795
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,359	9,884	9,884	9,884	9,884	9,884	51,779	9,884
TOTAL COST	74,191	44,756	12,157	26,113	9,884	9,884	176,985	9,884
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	15,404	0	0	0	0	15,404	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	146	165	0	0	0	0	311	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	60	0	0	0	0	0	60	
TOTAL ONE-TIME	206	15,569	0	0	0	0	15,775	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	2	1,301	2,597	2,597	2,597	2,597	11,692	2,597
O&M								
Sustainment	7	3,567	3,567	3,567	3,567	3,567	17,843	3,901
Recap	3,624	3,624	3,624	3,624	3,624	3,624	21,744	3,399
BOS	12	1,688	1,688	1,688	1,688	1,688	8,454	1,688
Civ Salary	69	10,893	21,576	21,576	21,576	21,576	97,267	21,576
MIL PERSONNEL								
Off Salary	187	1,437	2,499	2,499	2,499	2,499	11,622	2,499
Enl Salary	123	8,652	17,057	17,057	17,057	17,057	77,002	17,057
House Allow	406	5,073	5,073	5,073	5,073	5,073	25,771	5,073
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	28	28	28	28	12,738	12,738	25,588	12,738
TOTAL RECUR	4,459	36,264	57,710	57,710	70,420	70,420	296,985	70,529
TOTAL SAVINGS	4,665	51,833	57,710	57,710	70,420	70,420	312,761	70,529

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	65,757	-15,404	0	0	0	0	50,353	
<b>O&amp;M</b>								
Civ Retir/RIF	60	7,571	0	0	0	0	7,631	
Civ Moving	100	3,580	0	0	0	0	3,680	
Info Tech	16	25	0	0	0	0	41	
Other	5,644	22,043	2,273	16,229	0	0	46,190	
<b>MIL PERSONNEL</b>								
Mil Moving	80	1,143	0	0	0	0	1,223	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	29	0	0	0	0	0	29	
Misn Contract	0	1,050	0	0	0	0	1,050	
1-Time Other	-60	344	0	0	0	0	284	
<b>TOTAL ONE-TIME</b>	<b>71,626</b>	<b>20,353</b>	<b>2,273</b>	<b>16,229</b>	<b>0</b>	<b>0</b>	<b>110,452</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	-2	-1,301	-2,597	-2,597	-2,597	-2,597	-11,692	-2,597
<b>O&amp;M</b>								
Sustainment	797	-2,763	-2,763	-2,763	-2,763	-2,763	-13,016	-3,096
Recap	-3,125	-3,125	-3,125	-3,125	-3,125	-3,125	-18,753	-2,900
BOS	295	780	780	780	780	780	4,198	780
Civ Salary	-69	-10,893	-21,576	-21,576	-21,576	-21,576	-97,267	-21,576
TRICARE	0	1,316	1,316	1,316	1,316	1,316	6,583	1,316
<b>MIL PERSONNEL</b>								
Mil Salary	-311	-10,089	-19,556	-19,556	-19,556	-19,556	-88,624	-19,556
House Allow	344	-278	-278	-278	-278	-278	-1,045	-278
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-28	-28	-28	-28	-12,738	-12,738	-25,588	-12,738
<b>TOTAL RECUR</b>	<b>-2,100</b>	<b>-26,380</b>	<b>-47,826</b>	<b>-47,826</b>	<b>-60,537</b>	<b>-60,537</b>	<b>-245,206</b>	<b>-60,645</b>
<b>TOTAL NET COST</b>	<b>69,526</b>	<b>-7,077</b>	<b>-45,553</b>	<b>-31,597</b>	<b>-60,537</b>	<b>-60,537</b>	<b>-135,776</b>	<b>-60,645</b>

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	0	0	0	0	0	0	0
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	60	7,222	0	0	0	0	7,282
Civ Retire	0	349	0	0	0	0	349
<b>CIV MOVING</b>							
Per Diem	0	121	0	0	0	0	121
POV Miles	0	5	0	0	0	0	5
Home Purch	0	609	0	0	0	0	609
HHG	0	111	0	0	0	0	111
Misc	0	27	0	0	0	0	27
House Hunt	0	84	0	0	0	0	84
PPP	35	2,236	0	0	0	0	2,272
RITA	0	237	0	0	0	0	237
<b>FREIGHT</b>							
Packing	0	8	0	0	0	0	8
Freight	0	142	0	0	0	0	142
Vehicles	0	0	0	0	0	0	0
Unemployment	4	538	0	0	0	0	543
<b>OTHER</b>							
Info Tech	0	25	0	0	0	0	25
Prog Manage	2,701	2,026	0	0	0	0	4,727
Supt Contract	0	107	0	0	0	0	107
Mothball	1	631	0	0	0	0	632
1-Time Move	2,903	18,740	2,273	16,229	0	0	40,145
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	24	0	0	0	0	24
POV Miles	0	13	0	0	0	0	13
HHG	0	180	0	0	0	0	180
Misc	0	97	0	0	0	0	97
<b>OTHER</b>							
Elim PCS	0	994	0	0	0	0	994
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	1,050	0	0	0	0	1,050
1-Time Other	0	344	0	0	0	0	344
<b>TOTAL ONE-TIME</b>	<b>5,705</b>	<b>35,922</b>	<b>2,273</b>	<b>16,229</b>	<b>0</b>	<b>0</b>	<b>60,129</b>

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 5,705 35,922 2,273 16,229 0 0 60,129 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	15,404	0	0	0	0	15,404	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	165	0	0	0	0	165	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	15,569	0	0	0	0	15,569	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	2	1,301	2,597	2,597	2,597	2,597	11,692	2,597
O&M								
Sustainment	7	3,567	3,567	3,567	3,567	3,567	17,843	3,901
Recap	3,624	3,624	3,624	3,624	3,624	3,624	21,744	3,399
BOS	3	1,680	1,680	1,680	1,680	1,680	8,401	1,680
Civ Salary	69	10,821	21,504	21,504	21,504	21,504	96,907	21,504
MIL PERSONNEL								
Off Salary	0	1,062	2,124	2,124	2,124	2,124	9,560	2,124
Enl Salary	0	8,405	16,809	16,809	16,809	16,809	75,642	16,809
House Allow	0	4,667	4,667	4,667	4,667	4,667	23,336	4,667
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	12,710	12,710	25,420	12,710
TOTAL RECUR	3,706	35,127	56,574	56,574	69,284	69,284	290,548	69,392
TOTAL SAVINGS	3,706	50,697	56,574	56,574	69,284	69,284	306,118	69,392

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	-15,404	0	0	0	0	-15,404	
<b>O&amp;M</b>								
Civ Retir/RIF	60	7,571	0	0	0	0	7,631	
Civ Moving	35	3,580	0	0	0	0	3,616	
Info Tech	0	25	0	0	0	0	25	
Other	5,610	22,043	2,273	16,229	0	0	46,155	
<b>MIL PERSONNEL</b>								
Mil Moving	0	1,143	0	0	0	0	1,143	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	1,050	0	0	0	0	1,050	
1-Time Other	0	344	0	0	0	0	344	
<b>TOTAL ONE-TIME</b>	<b>5,705</b>	<b>20,353</b>	<b>2,273</b>	<b>16,229</b>	<b>0</b>	<b>0</b>	<b>44,560</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	-2	-1,301	-2,597	-2,597	-2,597	-2,597	-11,692	-2,597
<b>O&amp;M</b>								
Sustainment	-7	-3,567	-3,567	-3,567	-3,567	-3,567	-17,843	-3,901
Recap	-3,624	-3,624	-3,624	-3,624	-3,624	-3,624	-21,744	-3,399
BOS	-3	-1,680	-1,680	-1,680	-1,680	-1,680	-8,401	-1,680
Civ Salary	-69	-10,821	-21,504	-21,504	-21,504	-21,504	-96,907	-21,504
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	-9,467	-18,934	-18,934	-18,934	-18,934	-85,203	-18,934
House Allow	0	-4,667	-4,667	-4,667	-4,667	-4,667	-23,336	-4,667
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-12,710	-12,710	-25,420	-12,710
<b>TOTAL RECUR</b>	<b>-3,706</b>	<b>-35,127</b>	<b>-56,574</b>	<b>-56,574</b>	<b>-69,284</b>	<b>-69,284</b>	<b>-290,548</b>	<b>-69,392</b>
<b>TOTAL NET COST</b>	<b>1,999</b>	<b>-15,824</b>	<b>-54,301</b>	<b>-40,345</b>	<b>-69,284</b>	<b>-69,284</b>	<b>-247,038</b>	<b>-69,392</b>

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: DIX, NJ (34201)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0



Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: DIX, NJ (34201)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	103	103	103	103	103	515	103
Civ Salary	0	-0	-0	-0	-0	-0	-0	-0
TRICARE	0	6	6	6	6	6	32	6
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	109	109	109	109	109	547	109
TOTAL NET COST	0	109	109	109	109	109	547	109

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: McGuire AFB, NJ (ptfl)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	65,757	0	0	0	0	0	65,757
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	29	0	0	0	0	0	29
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	65,786	0	0	0	0	0	65,786

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: McGuire AFB, NJ (ptfl)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	804	804	804	804	804	804	4,827	804
Recap	498	498	498	498	498	498	2,991	498
BOS	307	2,045	2,045	2,045	2,045	2,045	10,532	2,045
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	1,271	1,271	1,271	1,271	1,271	6,354	1,271
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	749	4,629	4,629	4,629	4,629	4,629	23,896	4,629
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,359	9,248	9,248	9,248	9,248	9,248	48,601	9,248
TOTAL COSTS	68,146	9,248	9,248	9,248	9,248	9,248	114,387	9,248
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	2	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	28	28	28	28	28	28	168	28
TOTAL RECUR	28	28	28	28	28	28	170	28
TOTAL SAVINGS	28	28	28	28	28	28	170	28

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: McGuire AFB, NJ (ptfl)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	65,757	0	0	0	0	0	65,757	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	29	0	0	0	0	0	29	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	65,786	0	0	0	0	0	65,786	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	804	804	804	804	804	804	4,827	804
Recap	498	498	498	498	498	498	2,991	498
BOS	307	2,045	2,045	2,045	2,045	2,045	10,532	2,045
Civ Salary	0	-0	-0	-0	-0	-0	-2	-0
TRICARE	0	1,271	1,271	1,271	1,271	1,271	6,354	1,271
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	749	4,629	4,629	4,629	4,629	4,629	23,896	4,629
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-28	-28	-28	-28	-28	-28	-168	-28
TOTAL RECUR	2,331	9,220	9,220	9,220	9,220	9,220	48,430	9,220
TOTAL NET COST	68,118	9,220	9,220	9,220	9,220	9,220	114,217	9,220

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MCRC JOHNSTOWN, PA (m55252)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	5	0	0	0	0	0	5
Freight	59	0	0	0	0	0	59
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	16	0	0	0	0	0	16
Prog Manage	32	0	0	0	0	0	32
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	2	0	0	0	0	0	2
MIL PERSONNEL							
MIL MOVING							
Per Diem	7	0	0	0	0	0	7
POV Miles	4	0	0	0	0	0	4
HHG	91	0	0	0	0	0	91
Misc	80	0	0	0	0	0	80
OTHER							
Elim PCS	43	0	0	0	0	0	43
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	340	0	0	0	0	0	340

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MCRC JOHNSTOWN, PA (m55252)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	340	0	0	0	0	0	340	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	146	0	0	0	0	0	146	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	60	0	0	0	0	0	60	0
TOTAL ONE-TIME	206	0	0	0	0	0	206	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	9	9	9	9	9	9	52	9
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	187	375	375	375	375	375	2,062	375
Enl Salary	123	247	247	247	247	247	1,359	247
House Allow	406	406	406	406	406	406	2,435	406
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	726	1,037	1,037	1,037	1,037	1,037	5,909	1,037
TOTAL SAVINGS	932	1,037	1,037	1,037	1,037	1,037	6,115	1,037

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MCRC JOHNSTOWN, PA (m55252)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	64	0	0	0	0	0	64	
Info Tech	16	0	0	0	0	0	16	
Other	34	0	0	0	0	0	34	
MIL PERSONNEL								
Mil Moving	80	0	0	0	0	0	80	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	-60	0	0	0	0	0	-60	
TOTAL ONE-TIME	134	0	0	0	0	0	134	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-9	-9	-9	-9	-9	-9	-52	-9
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-311	-622	-622	-622	-622	-622	-3,422	-622
House Allow	-406	-406	-406	-406	-406	-406	-2,435	-406
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-726	-1,037	-1,037	-1,037	-1,037	-1,037	-5,909	-1,037
TOTAL NET COST	-591	-1,037	-1,037	-1,037	-1,037	-1,037	-5,774	-1,037

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	96	96	96	96	96	480	96
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	56	56	56	56	56	279	56
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	152	152	152	152	152	759	152
TOTAL COSTS	0	152	152	152	152	152	759	152

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	21	21	21	21	21	106	21
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	21	21	21	21	21	106	21
TOTAL SAVINGS	0	21	21	21	21	21	106	21

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	96	96	96	96	96	480	96
Civ Salary	0	-21	-21	-21	-21	-21	-106	-21
TRICARE	0	56	56	56	56	56	279	56
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	130	130	130	130	130	653	130
TOTAL NET COST	0	130	130	130	130	130	653	130

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Eglin AFB, FL (ftfa)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Eglin AFB, FL (ftfa)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	225	225	225	225	225	1,125	225
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-16	-16	-16	-16	-16	-82	-16
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	166	166	166	166	166	829	166
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	374	374	374	374	374	1,872	374
TOTAL COSTS	0	374	374	374	374	374	1,872	374
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	50	50	50	50	50	252	50
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	50	50	50	50	50	252	50
TOTAL SAVINGS	0	50	50	50	50	50	252	50

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Eglin AFB, FL (ftfa)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	225	225	225	225	225	1,125	225
Civ Salary	0	-50	-50	-50	-50	-50	-252	-50
TRICARE	0	-16	-16	-16	-16	-16	-82	-16
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	166	166	166	166	166	829	166
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	324	324	324	324	324	1,620	324
TOTAL NET COST	0	324	324	324	324	324	1,620	324

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 5/19/2005 11:13:50 AM, Report Created 5/19/2005 11:13:59 AM

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,137	19,630	673	12,003

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-14	50	0	0	0	34
Enlisted	-4	-257	372	0	0	0	111
Students	-79	7	0	0	0	0	-72
Civilians	1	-5	0	0	0	0	-4
TOTAL	-84	-269	422	0	0	0	69

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,171	19,741	601	11,999

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	7	36	0	0	0	0	43
Enlisted	73	482	0	0	0	0	555
Students	0	20	0	0	0	0	20
Civilians	0	65	0	0	0	0	65
TOTAL	80	603	0	0	0	0	683

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	-17	0	0	0	0	-20
Enlisted	-3	-204	0	0	0	0	-207
Civilians	-2	-309	0	0	0	0	-311
TOTAL	-8	-530	0	0	0	0	-538

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,151	19,534	601	11,688

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS WILLOW GROVE, PA (n00158)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
54	791	20	362

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	0	0	0	0	-3
Enlisted	0	-136	0	0	0	0	-136
Students	0	0	0	0	0	0	0
Civilians	0	-5	0	0	0	0	-5
TOTAL	0	-144	0	0	0	0	-144

BASE POPULATION (Prior to BRAC Action) FOR: NAS WILLOW GROVE, PA (n00158)

Officers	Enlisted	Students	Civilians
51	655	20	357

PERSONNEL REALIGNMENTS:

To Base: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	3	0	0	0	0	3
Students	0	20	0	0	0	0	20
Civilians	0	2	0	0	0	0	2
TOTAL	0	26	0	0	0	0	26

To Base: McGuire AFB, NJ (ptfl)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	31	0	0	0	0	31
Enlisted	0	386	0	0	0	0	386
Students	0	0	0	0	0	0	0
Civilians	0	36	0	0	0	0	36
TOTAL	0	453	0	0	0	0	453

To Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	62	0	0	0	0	62
Students	0	0	0	0	0	0	0
Civilians	0	8	0	0	0	0	8
TOTAL	0	72	0	0	0	0	72

To Base: Eglin AFB, FL (ftfa)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	31	0	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	19	0	0	0	0	19
TOTAL	0	52	0	0	0	0	52

TOTAL PERSONNEL REALIGNMENTS (Out of NAS WILLOW GROVE, PA (n00158)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	36	0	0	0	0	36
Enlisted	0	482	0	0	0	0	482
Students	0	20	0	0	0	0	20
Civilians	0	65	0	0	0	0	65
TOTAL	0	603	0	0	0	0	603

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-17	0	0	0	0	-17
Enlisted	0	-204	0	0	0	0	-204
Civilians	-2	-309	0	0	0	0	-311
TOTAL	-2	-530	0	0	0	0	-532

BASE POPULATION (After BRAC Action) FOR: NAS WILLOW GROVE, PA (n00158)

Officers	Enlisted	Students	Civilians
-2	-31	0	-19

PERSONNEL SUMMARY FOR: DIX, NJ (34201)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
124	1,021	217	899

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-79	7	0	0	0	0	-72
Civilians	0	0	0	0	0	0	0
TOTAL	-79	7	0	0	0	0	-72

BASE POPULATION (Prior to BRAC Action) FOR: DIX, NJ (34201)

Officers	Enlisted	Students	Civilians
124	1,021	145	899

PERSONNEL REALIGNMENTS:

From Base: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	3	0	0	0	0	3
Students	0	20	0	0	0	0	20
Civilians	0	2	0	0	0	0	2
TOTAL	0	26	0	0	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Into DIX, NJ (34201)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	3	0	0	0	0	3
Students	0	20	0	0	0	0	20
Civilians	0	2	0	0	0	0	2
TOTAL	0	26	0	0	0	0	26

BASE POPULATION (After BRAC Action) FOR: DIX, NJ (34201)

Officers	Enlisted	Students	Civilians
125	1,024	165	901

PERSONNEL SUMMARY FOR: McGuire AFB, NJ (ptfl)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: McGuire AFB, NJ (ptfl)

Officers	Enlisted	Students	Civilians
592	3,957	4	1,650

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	31	0	0	0	0	31
Enlisted	0	386	0	0	0	0	386
Students	0	0	0	0	0	0	0
Civilians	0	36	0	0	0	0	36
TOTAL	0	453	0	0	0	0	453

From Base: MCRC JOHNSTOWN, PA (m55252)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	0	0	0	0	7
Enlisted	73	0	0	0	0	0	73
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	80	0	0	0	0	0	80

TOTAL PERSONNEL REALIGNMENTS (Into McGuire AFB, NJ (ptfl)):

	2006	2007	2008	2009	2010	2011	Total
Officers	7	31	0	0	0	0	38
Enlisted	73	386	0	0	0	0	459
Students	0	0	0	0	0	0	0
Civilians	0	36	0	0	0	0	36
TOTAL	80	453	0	0	0	0	533

BASE POPULATION (After BRAC Action) FOR: McGuire AFB, NJ (ptfl)

Officers	Enlisted	Students	Civilians
630	4,416	4	1,686

PERSONNEL SUMMARY FOR: MCRC JOHNSTOWN, PA (m55252)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: MCRC JOHNSTOWN, PA (m55252)

Officers	Enlisted	Students	Civilians
13	95	0	0

PERSONNEL REALIGNMENTS:

To Base: McGuire AFB, NJ (ptfl)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	0	0	0	0	7
Enlisted	73	0	0	0	0	0	73
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	80	0	0	0	0	0	80

TOTAL PERSONNEL REALIGNMENTS (Out of MCRC JOHNSTOWN, PA (m55252)):

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	0	0	0	0	7
Enlisted	73	0	0	0	0	0	73
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	80	0	0	0	0	0	80

SCENARIO POSITION CHANGES FOR: MCRC JOHNSTOWN, PA (m55252)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-3	0	0	0	0	0	-3
Civilians	0	0	0	0	0	0	0
TOTAL	-6	0	0	0	0	0	-6

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: MCRC JOHNSTOWN, PA (m55252)  

Officers	Enlisted	Students	Civilians
3	19	0	0

PERSONNEL SUMMARY FOR: CO MCAS CHERRY PT, NC (m00146)

BASE POPULATION (FY 2005):  

Officers	Enlisted	Students	Civilians
985	7,253	300	5,374

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS CHERRY PT, NC (m00146)  

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-11	50	0	0	0	37
Enlisted	-4	-121	372	0	0	0	247
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	-5	-132	422	0	0	0	285

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)  

Officers	Enlisted	Students	Civilians
1,022	7,500	300	5,375

PERSONNEL REALIGNMENTS:

From Base: NAS WILLOW GROVE, PA (n00158)  

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	62	0	0	0	0	62
Students	0	0	0	0	0	0	0
Civilians	0	8	0	0	0	0	8
TOTAL	0	72	0	0	0	0	72

TOTAL PERSONNEL REALIGNMENTS (Into CO MCAS CHERRY PT, NC (m00146)):  

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	62	0	0	0	0	62
Students	0	0	0	0	0	0	0
Civilians	0	8	0	0	0	0	8
TOTAL	0	72	0	0	0	0	72

BASE POPULATION (After BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)  

Officers	Enlisted	Students	Civilians
1,024	7,562	300	5,383

PERSONNEL SUMMARY FOR: Eglin AFB, FL (ftfa)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Eglin AFB, FL (ftfa)  

Officers	Enlisted	Students	Civilians
1,369	6,513	132	3,718

PERSONNEL REALIGNMENTS:

From Base: NAS WILLOW GROVE, PA (n00158)  

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	31	0	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	19	0	0	0	0	19
TOTAL	0	52	0	0	0	0	52

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Eglin AFB, FL (ftfa)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	31	0	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	19	0	0	0	0	19
TOTAL	0	52	0	0	0	0	52

BASE POPULATION (After BRAC Action) FOR: Eglin AFB, FL (ftfa)

Officers	Enlisted	Students	Civilians
1,371	6,544	132	3,737

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 5/19/2005 11:13:50 AM, Report Created 5/19/2005 11:13:59 AM

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAS WILLOW GROVE	1,083	-52	-1,135	-105%
DIX	2,189	2,215	26	1%
McGuire AFB	6,203	6,736	533	9%
MCRC JOHNSTOWN	108	22	-86	-80%
CO MCAS CHERRY PT	14,197	14,269	72	1%
Eglin AFB	11,732	11,784	52	0%
TOTAL	35,512	34,974	-538	-2%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAS WILLOW GROVE	1,405,500	129,705	-1,275,795	-91%	1,124
DIX	5,617,000	5,617,000	0	0%	0
McGuire AFB	3,794,000	4,055,060	261,060	7%	490
MCRC JOHNSTOWN	0	0	0	0%	0
CO MCAS CHERRY PT	11,474,589	11,474,589	0	0%	0
Eglin AFB	6,183,000	6,183,000	0	0%	0
TOTAL	28,474,089	27,459,354	-1,014,735	-4%	1,886

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAS WILLOW GROVE	14,743,064	13,063,343	-1,679,721	-11%	1,480
DIX	49,604,970	49,707,976	103,005	0%	3,962
McGuire AFB	35,432,599	37,477,599	2,045,000	6%	3,837
MCRC JOHNSTOWN	408,188	399,438	-8,750	-2%	102
CO MCAS CHERRY PT	24,133,033	24,229,027	95,993	0%	1,333
Eglin AFB	63,877,931	64,102,914	224,983	0%	4,327
TOTAL	188,199,786	188,980,297	780,511	0%	-1,451

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS WILLOW GROVE	4,196,734	295,965	-3,900,769	-93%	3,437
DIX	22,264,912	22,264,912	0	0%	0
McGuire AFB	20,063,675	20,868,185	804,510	4%	1,509
MCRC JOHNSTOWN	0	0	0	0%	0
CO MCAS CHERRY PT	25,820,698	25,820,698	0	0%	0
Eglin AFB	6,238,251	6,238,251	0	0%	0
TOTAL	78,584,270	75,488,012	-3,096,258	-4%	5,755

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS WILLOW GROVE	3,624,090	225,279	-3,398,811	-94%	2,994
DIX	19,369,244	19,369,244	0	0%	0
McGuire AFB	15,694,398	16,192,974	498,576	3%	935
MCRC JOHNSTOWN	0	0	0	0%	0
CO MCAS CHERRY PT	29,766,811	29,766,811	0	0%	0
Eglin AFB	19,971,215	19,971,215	0	0%	0
TOTAL	88,425,759	85,525,525	-2,900,235	-3%	5,391

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS WILLOW GROVE	22,563,888	13,584,588	-8,979,300	-40%	7,911
DIX	91,239,127	91,342,132	103,005	0%	3,962
McGuire AFB	71,190,672	74,538,759	3,348,086	5%	6,281
MCRC JOHNSTOWN	408,188	399,438	-8,750	-2%	102
CO MCAS CHERRY PT	79,720,543	79,816,536	95,993	0%	1,333
Eglin AFB	90,087,397	90,312,380	224,983	0%	4,327
TOTAL	355,209,815	349,993,834	-5,215,982	-1%	9,695

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS WILLOW GROVE	413,146,269	25,681,837	-387,464,432	-94%	341,378
DIX	1,995,032,160	1,995,032,160	0	0%	0
McGuire AFB	1,899,022,226	1,959,349,907	60,327,681	3%	113,185
MCRC JOHNSTOWN	0	0	0	0%	0
CO MCAS CHERRY PT	2,559,945,787	2,559,945,787	0	0%	0
Eglin AFB	2,416,517,034	2,416,517,034	0	0%	0
TOTAL	9,283,663,476	8,956,526,725	-327,136,751	-4%	608,061

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	65	0	0	0	0	65
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	58	0	0	0	0	58
Civilian Positions Available		0	7	0	0	0	0	7
CIVILIAN POSITIONS ELIMINATED		2	309	0	0	0	0	311
Early Retirement	8.10%	0	25	0	0	0	0	25
Regular Retirement	1.67%	0	5	0	0	0	0	5
Civilian Turnover	9.16%	0	28	0	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	0	19	0	0	0	0	19
Priority Placement#	39.97%	1	124	0	0	0	0	125
Civilians Available to Move		1	108	0	0	0	0	109
Civilians Moving		0	7	0	0	0	0	7
Civilian RIFs (the remainder)		1	101	0	0	0	0	102
CIVILIAN POSITIONS REALIGNING IN		0	65	0	0	0	0	65
Civilians Moving		0	65	0	0	0	0	65
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	28	0	0	0	0	28
TOTAL CIVILIAN RIFs		1	121	0	0	0	0	122
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	124	0	0	0	0	125
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	65	0	0	0	0	65
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	58	0	0	0	0	58
Civilian Positions Available		0	7	0	0	0	0	7
CIVILIAN POSITIONS ELIMINATED		2	309	0	0	0	0	311
Early Retirement	8.10%	0	25	0	0	0	0	25
Regular Retirement	1.67%	0	5	0	0	0	0	5
Civilian Turnover	9.16%	0	28	0	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	0	19	0	0	0	0	19
Priority Placement#	39.97%	1	124	0	0	0	0	125
Civilians Available to Move		1	108	0	0	0	0	109
Civilians Moving		0	7	0	0	0	0	7
Civilian RIFs (the remainder)		1	101	0	0	0	0	102
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	28	0	0	0	0	28
TOTAL CIVILIAN RIFS		1	121	0	0	0	0	122
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	124	0	0	0	0	125
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: DIX, NJ (34201)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	2	0	0	0	0	2
Civilians Moving		0	2	0	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: McGuire AFB, NJ (ptfl)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	36	0	0	0	0	36
Civilians Moving		0	36	0	0	0	0	36
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MCRC JOHNSTOWN, PA (m55252)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	8	0	0	0	0	8
Civilians Moving		0	8	0	0	0	0	8
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Eglin AFB, FL (ftfa)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	19	0	0	0	0	19
Civilians Moving		0	19	0	0	0	0	19
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	2	0.18%	0.18%
2007	0	0.00%	0.00%	1,133	99.82%	99.82%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1135	100.00%	100.00%

Base: DIX, NJ (34201)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	26	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	26	100.00%	100.00%	0	0.00%	100.00%

Base: McGuire AFB, NJ (ptfl)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	80	15.01%	100.00%	0	0.00%	16.67%
2007	453	84.99%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	533	100.00%	100.00%	0	0.00%	100.00%

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: MCRC JOHNSTOWN, PA (m55252)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	86	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	86	100.00%	100.00%

Base: CO MCAS CHERRY PT, NC (m00146)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	72	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	72	100.00%	100.00%	0	0.00%	100.00%

Base: Eglin AFB, FL (ftfa)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	52	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	52	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/19/2005 11:13:50 AM, Report Created 5/19/2005 11:14:00 AM

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	69,525,701	68,572,316	68,572,316
2007	-6,027,226	-5,782,662	62,789,654
2008	-45,553,453	-42,514,641	20,275,013
2009	-31,597,453	-28,686,409	-8,411,396
2010	-60,536,703	-53,462,560	-61,873,956
2011	-60,536,703	-52,006,381	-113,880,338
2012	-60,644,969	-50,680,342	-164,560,679
2013	-60,644,969	-49,299,943	-213,860,623
2014	-60,644,969	-47,957,143	-261,817,766
2015	-60,644,969	-46,650,918	-308,468,684
2016	-60,644,969	-45,380,270	-353,848,954
2017	-60,644,969	-44,144,231	-397,993,185
2018	-60,644,969	-42,941,859	-440,935,045
2019	-60,644,969	-41,772,237	-482,707,282
2020	-60,644,969	-40,634,472	-523,341,754
2021	-60,644,969	-39,527,696	-562,869,450
2022	-60,644,969	-38,451,066	-601,320,516
2023	-60,644,969	-37,403,761	-638,724,277
2024	-60,644,969	-36,384,981	-675,109,259
2025	-60,644,969	-35,393,951	-710,503,210

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 5/19/2005 11:13:50 AM, Report Created 5/19/2005 11:13:59 AM

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	797	-2,763	-2,763	-2,763	-2,763	-2,763	-13,016	-3,096
Recap Change	-3,125	-3,125	-3,125	-3,125	-3,125	-3,125	-18,753	-2,900
BOS Change	295	780	780	780	780	780	4,198	780
Housing Change	-2	-1,301	-2,597	-2,597	-2,597	-2,597	-11,692	-2,597
<b>TOTAL CHANGES</b>	<b>-2,035</b>	<b>-6,409</b>	<b>-7,705</b>	<b>-7,705</b>	<b>-7,705</b>	<b>-7,705</b>	<b>-39,264</b>	<b>-7,813</b>

NAS WILLOW GROVE, PA (n00158)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-7	-3,567	-3,567	-3,567	-3,567	-3,567	-17,843	-3,901
Recap Change	-3,624	-3,624	-3,624	-3,624	-3,624	-3,624	-21,744	-3,399
BOS Change	-3	-1,680	-1,680	-1,680	-1,680	-1,680	-8,401	-1,680
Housing Change	-2	-1,301	-2,597	-2,597	-2,597	-2,597	-11,692	-2,597
<b>TOTAL CHANGES</b>	<b>-3,637</b>	<b>-10,172</b>	<b>-11,468</b>	<b>-11,468</b>	<b>-11,468</b>	<b>-11,468</b>	<b>-59,682</b>	<b>-11,577</b>

DIX, NJ (34201)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	103	103	103	103	103	515	103
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>103</b>	<b>103</b>	<b>103</b>	<b>103</b>	<b>103</b>	<b>515</b>	<b>103</b>

McGuire AFB, NJ (ptfl)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	804	804	804	804	804	804	4,827	804
Recap Change	498	498	498	498	498	498	2,991	498
BOS Change	307	2,045	2,045	2,045	2,045	2,045	10,532	2,045
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>1,610</b>	<b>3,348</b>	<b>3,348</b>	<b>3,348</b>	<b>3,348</b>	<b>3,348</b>	<b>18,350</b>	<b>3,348</b>

MCRC JOHNSTOWN, PA (m55252)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-9	-9	-9	-9	-9	-9	-52	-9
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-9</b>	<b>-9</b>	<b>-9</b>	<b>-9</b>	<b>-9</b>	<b>-9</b>	<b>-52</b>	<b>-9</b>

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

CO MCAS CHERRY PT, NC (m00146)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	96	96	96	96	96	480	96
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>480</b>	<b>96</b>

Eglin AFB, FL (ftfa)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	225	225	225	225	225	1,125	225
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>1,125</b>	<b>225</b>

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/19/2005 11:13:50 AM, Report Created 5/19/2005 11:13:59 AM

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	739	0	0	0	0	739
NET CHANGE-Mil	0	-739	0	0	0	0	-739
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	2	374	0	0	0	0	376
NET CHANGE-Civ	-2	-374	0	0	0	0	-376
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	20	0	0	0	0	20
NET CHANGE-Stu	0	-20	0	0	0	0	-20

DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	4	0	0	0	0	4
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	4	0	0	0	0	4
Jobs Gained-Civ	0	2	0	0	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	2	0	0	0	0	2
Jobs Gained-Stu	0	20	0	0	0	0	20
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	20	0	0	0	0	20

McGuire AFB, NJ (ptfl)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	80	417	0	0	0	0	497
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	80	417	0	0	0	0	497
Jobs Gained-Civ	0	36	0	0	0	0	36
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	36	0	0	0	0	36
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MCRC JOHNSTOWN, PA (m55252)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	86	0	0	0	0	0	86
NET CHANGE-Mil	-86	0	0	0	0	0	-86
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	64	0	0	0	0	64
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	64	0	0	0	0	64
Jobs Gained-Civ	0	8	0	0	0	0	8
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	8	0	0	0	0	8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Eglin AFB, FL (ftfa)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	33	0	0	0	0	33
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	33	0	0	0	0	33
Jobs Gained-Civ	0	19	0	0	0	0	19
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	19	0	0	0	0	19
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/19/2005 11:13:50 AM, Report Created 5/19/2005 11:13:59 AM

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAS WILLOW GROVE, PA (n00158)	Deactivates in FY 2007
DIX, NJ (34201)	Realignment
McGuire AFB, NJ (ptfl)	Realignment
MCRC JOHNSTOWN, PA (m55252)	Realignment
CO MCAS CHERRY PT, NC (m00146)	Realignment
Eglin AFB, FL (ftfa)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS WILLOW GROVE, PA (n00158)	DIX, NJ (34201)	39 mi
NAS WILLOW GROVE, PA (n00158)	McGuire AFB, NJ (ptfl)	37 mi
NAS WILLOW GROVE, PA (n00158)	CO MCAS CHERRY PT, NC (m00146)	451 mi
NAS WILLOW GROVE, PA (n00158)	Eglin AFB, FL (ftfa)	1,087 mi
McGuire AFB, NJ (ptfl)	MCRC JOHNSTOWN, PA (m55252)	267 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS WILLOW GROVE, PA (n00158) to DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	3	0	0	0	0
Civilian Positions:	0	2	0	0	0	0
Student Positions:	0	20	0	0	0	0
NonVeh Missn Eqpt(tons):	0	15	0	0	0	0
Suppt Eqpt (tons):	0	10	0	0	0	0
Military Light Vehicles:	0	16	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS WILLOW GROVE, PA (n00158) to McGuire AFB, NJ (ptfl)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	31	0	0	0	0
Enlisted Positions:	0	386	0	0	0	0
Civilian Positions:	0	36	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	231	0	0	0	0
Suppt Eqpt (tons):	0	641	0	0	0	0
Military Light Vehicles:	0	58	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS WILLOW GROVE, PA (n00158) to CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	62	0	0	0	0
Civilian Positions:	0	8	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	157	0	0	0	0
Suppt Eqpt (tons):	0	38	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS WILLOW GROVE, PA (n00158) to Eglin AFB, FL (ftfa)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	31	0	0	0	0
Civilian Positions:	0	19	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from MCRC JOHNSTOWN, PA (m55252) to McGuire AFB, NJ (ptfl)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	7	0	0	0	0	0
Enlisted Positions:	73	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	79	0	0	0	0	0
Suppt Eqpt (tons):	23	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS WILLOW GROVE, PA (n00158)

Total Officer Employees:	54	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	791	Total Sustainment(\$K/Year):	5,579
Total Student Employees:	20	Sustain Payroll (\$K/Year):	1,382
Total Civilian Employees:	362	BOS Non-Payroll (\$K/Year):	14,956
Accomp Mil not Receiving BAH:	25.3%	BOS Payroll (\$K/Year):	14,247
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	2,597
Enlisted Housing Units Avail:	6	Installation PRV(\$K):	413,146
Starting Facilities(KSF):	1,405	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,792	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,266		
Civ Locality Pay Factor:	1.154	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	169	CostFactor	7,147.00 109.00 27.18
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	0 11,075 12,961
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	524 36,990
Latitude:	40.146700	Retiree	0 430 6,579
Longitude:	-75.121300	Retiree65+	0 5 19,725

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DIX, NJ (34201)

Total Officer Employees:	124	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,021	Total Sustainment(\$K/Year):	23,632
Total Student Employees:	217	Sustain Payroll (\$K/Year):	1,367
Total Civilian Employees:	899	BOS Non-Payroll (\$K/Year):	49,890
Accomp Mil not Receiving BAH:	78.3%	BOS Payroll (\$K/Year):	53,625
Officer Housing Units Avail:	16	Family Housing (\$K/Year):	1,459
Enlisted Housing Units Avail:	91	Installation PRV(\$K):	1,995,032
Starting Facilities(KSF):	5,617	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,707	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,348		
Civ Locality Pay Factor:	1.153	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	121	CostFactor	6,359.00 121.00 50.51
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 4,670 7,197
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	224 9,598
Latitude:	40.016667	Retiree	0 1,190 1,187
Longitude:	-74.866667	Retiree65+	0 28 12

Name: McGuire AFB, NJ (ptfl)

Total Officer Employees:	592	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,957	Total Sustainment(\$K/Year):	26,148
Total Student Employees:	4	Sustain Payroll (\$K/Year):	6,085
Total Civilian Employees:	1,650	BOS Non-Payroll (\$K/Year):	35,432
Accomp Mil not Receiving BAH:	34.9%	BOS Payroll (\$K/Year):	22,610
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	15,159
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,899,022
Starting Facilities(KSF):	3,794	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,707	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,348		
Civ Locality Pay Factor:	1.153	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	121	CostFactor	8,319.06 124.68 40.79
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0 78,906 74,565
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	812 31,735
Latitude:	40.025576	Retiree	0 9,238 37,356
Longitude:	-74.589043	Retiree65+	0 2,069 75,225

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCRC JOHNSTOWN, PA (m55252)

Total Officer Employees:	13	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	95	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	408
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	901	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	655		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	40.317620	Retiree	0 0 0
Longitude:	-78.886488	Retiree65+	0 0 0

Name: CO MCAS CHERRY PT, NC (m00146)

Total Officer Employees:	985	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	7,253	Total Sustainment(\$K/Year):	38,038
Total Student Employees:	300	Sustain Payroll (\$K/Year):	12,217
Total Civilian Employees:	5,374	BOS Non-Payroll (\$K/Year):	23,753
Accomp Mil not Receiving BAH:	43.8%	BOS Payroll (\$K/Year):	86,592
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	18,023
Enlisted Housing Units Avail:	116	Installation PRV(\$K):	2,559,946
Starting Facilities(KSF):	11,474	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,058	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	819		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	101	CostFactor	7,625.00 94.00 44.25
Freight Cost (\$/Ton/Mile):	0.55	Actv MTF	1,386 105,234 130,961
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	545 27,407
Latitude:	34.520000	Retiree	101 31,496 91,091
Longitude:	-76.540000	Retiree65+	17 6,848 74,351

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Eglin AFB, FL (ftfa)

Total Officer Employees:	1,369	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	6,513	Total Sustainment (\$K/Year):	29,179
Total Student Employees:	132	Sustain Payroll (\$K/Year):	22,941
Total Civilian Employees:	3,718	BOS Non-Payroll (\$K/Year):	63,878
Accomp Mil not Receiving BAH:	32.7%	BOS Payroll (\$K/Year):	53,329
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	9,444
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,416,517
Starting Facilities(KSF):	6,183	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,001	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	754		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.80		Admits Visits Prescrip
Per Diem Rate (\$/Day):	153	CostFactor	5,031.93 98.16 25.74
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	2,844 187,372 169,167
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	350 31,048
Latitude:	30.483182	Retiree	819 70,242 226,053
Longitude:	-86.500627	Retiree65+	409 19,879 233,406

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS WILLOW GROVE, PA (n00158)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	344	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	2,903	18,740	2,273	16,229	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	1,050	0	0	0	0
Supt Contract Term (\$K):	0	107	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	12,710	12,710
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	15,404	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			1,405	FH ShDn: 100.000%	

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DIX, NJ (34201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: McGuire AFB, NJ (ptfl)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	29	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	28	28	28	28	28	28
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCRC JOHNSTOWN, PA (m55252)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	60	0	0	0	0	0
1-Time Moving Cost (\$K):	2	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CO MCAS CHERRY PT, NC (m00146)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Eglin AFB, FL (ftfa)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS WILLOW GROVE, PA (n00158)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-17	0	0	0	0
Enl Scenario Change:	0	-204	0	0	0	0
Civ Scenario Change:	-2	-309	0	0	0	0
Off Prog nonBRAC Change:	0	-3	0	0	0	0
Enl Prog nonBRAC Change:	0	-136	0	0	0	0
Civ Prog nonBRAC Change:	0	-5	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: DIX, NJ (34201)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-79	7	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: McGuire AFB, NJ (ptfl)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: MCRC JOHNSTOWN, PA (m55252)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-3	0	0	0	0	0
Enl Scenario Change:	-3	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	-11	50	0	0	0
Enl Prog nonBRAC Change:	-4	-121	372	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	100%	0%	0%	0%

Name: Eglin AFB, FL (ftfa)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: McGuire AFB, NJ (ptfl)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1161	SY	1,010	0 Default	0	94.44	0.90
		803	0 Default	0	0.00	0.00
		220	0 Default	0	0.00	0.00
1321	EA	1	0 Default	0	41,641.43	720.39
		1,184	0 Default	0	0.00	0.00
1712	SF	13,080	0 Default	0	175.25	2.71
1714	SF	3,000	0 Default	0	137.77	4.15
1721	SF	543	0 Default	0	184.67	5.31
		14,987	0 Default	0	0.00	0.00
2111	SF	29,000	0 Default	0	196.52	2.03
		31,240	0 Default	0	0.00	0.00
2115	SF	500	0 Default	0	196.52	1.64
		18,071	0 Default	0	0.00	0.00
2118	EA	1	0 Default	0	1,893,833.89	21,683.16
		770	0 Default	0	0.00	0.00
2181	SF	39,667	0 Default	0	144.86	3.06
2182	SF	3,212	0 Default	0	117.51	2.57
		1,645	0 Default	0	0.00	0.00
4421	SF	1,000	0 Default	0	75.98	2.06
8521	SY	10,000	0 Default	0	45.83	1.07
8526	SY	952	0 Default	0	44.91	1.27
8721	LF	10,000	0 Default	0	33.89	0.49
8928	EA	1	0 Default	0	10,177.66	85.54
7210	SF	121,200	0 Default	0	149.92	4.16
8521	SY	22,344	0 Default	0	45.83	1.07
7371	SF	10,000	0 Default	0	166.13	2.76
7210	SF	7,100	0 Default	0	149.92	4.16
2111	SF	14,400	0 Default	0	196.52	2.03
1131	SY	18,487	0 Default	0	94.44	0.90
7210	SF	18,358	0 Default	0	149.92	4.16
8521	SY	1,092	0 Default	0	45.83	1.07

INPUT SCREEN EIGHT - BASE ENCLAVE INFORMATION

Name: NAS WILLOW GROVE, PA (n00158)

FAC	Description	UM	Quantity	FPG Sust CF
1714	Reserve Component Training Facility	SF	45,670	4.15
2111	Aircraft Maintenance Hangar	SF	37,900	2.03
2141	Vehicle Maintenance Shop	SF	8,600	3.01
4425	Vehicle Storage, Covered	SF	9,640	0.78
2181	Installation Support Vehicle Maintenance Sho	SF	6,095	3.06
1711	General Purpose Instruction Building	SF	17,800	3.65
4421	Covered Storage Building, Installation	SF	4,000	2.06

Department : Navy  
 Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
 Option Pkg Name: DON0084  
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy  
Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
Option Pkg Name: DON0084  
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE  
=====

- Action 1: Close base operations at NAS JRB Willow Grove, PA.
- Action 2: Relocate VR 64, VR 52, C-12 aircraft, HMH 772, MWSS 472, MAG 49, MALS 49, and AIMD to McGuire AFB, NJ, to include required personnel, equipment, and support.
- Action 3: Relocate Naval Air Reserve to McGuire AFB, NJ, to include required personnel, equipment, and support.
- Action 4: Relocate RIA 16 to Fort Dix, NJ, to include required personnel, equipment, and support.
- Action 5: Disestablish NATNAVMEDCEN Bethesda, MD function BMC WILLOW GROVE DMIS 0347.
- Action 6: Disestablish NATNAVMEDCEN Bethesda, MD function BDC WILLOW GROVE DMIS 1738.
- Action 7: Relocate/consolidate all Army activities, as determined by the Army BRAC Office, to include required personnel, equipment, and support.
- Action 8: Relocate/consolidate all Air Force activities, as determined by the USAF BRAC Office, to include required personnel, equipment, and support.

This scenario moves only navy people to McGuire, and uses the facilities available at McGuire that Air Force said were available to us. Air Force is moved as per an agreement with Mr. Pease, and its data is input into one time moving costs at Willow Grove and one-time losing costs at McGuire. These are listed as one time moving costs on the Willow Grove page (added to those costs in the SDCs). Scenario builds up the Army and Air Force enclave and pays adjusted BOS. The addition of the Cambria Scenario DON-0067A was decided at the 2-15-2005 DAG, renaming the scenario DON-0084A. Included I-JCSG FRC scenario, moving some people to Cherry Point. Updated by after Crimson Team review of DDCs. They found 197 enlisted and 22 civilians that were not reported because criterion five was off and they wanted them to match what was reported in error over the summer. DDCs for both the scenario and criterion five were released 3-X-5. Also updated are the BOS people as per the algorithm. A total of 2 coming from Johnstown to McGuire, 1 going to Dix from Willow Grove, and 15 going to McGuire from Willow Grove.

FOOTNOTES FOR SCREEN THREE  
=====

Johnstown is moving two extra enlisted people for BOS, as per the algorithm. We are directed to use civilians for this, but there are no civilians in HMLA 775 so we must default to enlisted.

Dix includes one civilian movement for BOS tail. Also includes 10 tons and 16 light vehicles for the Army move in USA-0167.

McGuire includes moving 15 civilians for BOS tail (13 for base and 2 for NAR)

FRC scenario changes the number of movers from Willow Grove. 2 O, 62 E and 8 C will go to Cherry Point instead of McGuire, as per IND-0099A. Includes mission and support movement too.

FRC eliminates 3 O, 136 E and 5 C that were moved to McGuire for AIMD. Numbers moving into McGuire are now less, and eliminations are taken credit for by Industrial JCSG.

FOOTNOTES FOR SCREEN FIVE  
=====

One time moving costs are for Air Force moving out, as per an agreement between DON IAT and USAF BRAC Office, April 5, 2005. Data comes from the Air Force COBRA run for S134 created 2/11/2005 7:54:40 AM

One time moving costs for the Air Force scenario 0052 are included in one time moving costs. Their portion is 2,311 in 2006, 10,698 in 2007, 1,979 in 2008, and 9,329 in 2010 for a total of 24,317. See note in Willow Grove binder for costs provided by USAF BRAC office.

BOS after the enclave is 13,140,300. Army reports the BOS to actually be 263,047. Air Force reports their portion to be 167,000. The difference, 12,710,253 is put in as a recurring savings the year after move out is complete.

Department : Navy  
Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
Option Pkg Name: DON0084  
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN SIX

=====

Johnstown is eliminating 2 fewer enlisted people than DONBITs to account for the BOS tail, as per the algorithm.

Included eliminations from FRC scenario: 3 O, 136 E, and 5 C, but placed in the Non-Brac section because I-JCSG is taking credit for the eliminations.

FOOTNOTES FOR SCREEN SEVEN

=====

Certified Data in the form of a letter from Army says DIX has sufficient excess capacity for our RIA. McGuire Milcon based upon requirements provided by LANTDIV and MARFORRES subtracted from the facilities available as reported by Air Force BRAC on 1-4-5, then costed in Cobra. Assumed dining facilities available.

Additional Milcon required for HMLA coming to McGuire from Johnstown. Ramp space based on the Robins USMC BFR, recomputed for 12 aircraft vice 18. Hangar space based upon what HMLA occupies in Cambria. BQ space based upon 78 personnel moving.

Additional Milcond required for the extra people found on March 8th that need to move too. This increases the BQ and parking requirements as per CDR Cowan's analysis. BQ increase is 18,358 SF and parking is 1,092 SY

FOOTNOTES FOR SCREEN EIGHT

=====

Army wishes to enclave some of our property too, as well as build more stuff onto, but by agreement that is not included in this COBRA run. Language in the CR will include allowing Army to use whatever they need from the installation, but Navy is only saving the enclave for existing units, and paying the non-payroll BOS for the property.

Same story for Air Force. They provided Milcon for new construction and rehab, but this scenario will only include the enclave for existing buildings. The first two lines are for Army, the remainder are for Air Force.

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 5/19/2005 11:13:50 AM, Report Created 5/19/2005 11:13:59 AM

Department : Navy  
Scenario File : \\server1\public\CR\_COBRA\_Review\OPS\DON0084A(R)\DON0084 FINAL 050519 1113.CBR  
Option Pkg Name: DON0084  
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL MOVEMENT:

NAS WILLOW GROVE had -2 officers in 2007.  
NAS WILLOW GROVE had -31 enlisted personnel in 2007.  
NAS WILLOW GROVE had -19 civilians in 2007.  
NAS WILLOW GROVE had -2 officers in 2008.  
NAS WILLOW GROVE had -31 enlisted personnel in 2008.  
NAS WILLOW GROVE had -19 civilians in 2008.  
NAS WILLOW GROVE had -2 officers in 2009.  
NAS WILLOW GROVE had -31 enlisted personnel in 2009.  
NAS WILLOW GROVE had -19 civilians in 2009.  
NAS WILLOW GROVE had -2 officers in 2010.  
NAS WILLOW GROVE had -31 enlisted personnel in 2010.  
NAS WILLOW GROVE had -19 civilians in 2010.  
NAS WILLOW GROVE had -2 officers in 2011.  
NAS WILLOW GROVE had -31 enlisted personnel in 2011.  
NAS WILLOW GROVE had -19 civilians in 2011.

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0084A: Cambria / Willow Grove to McGuire

The data in this report is rolled up by Action

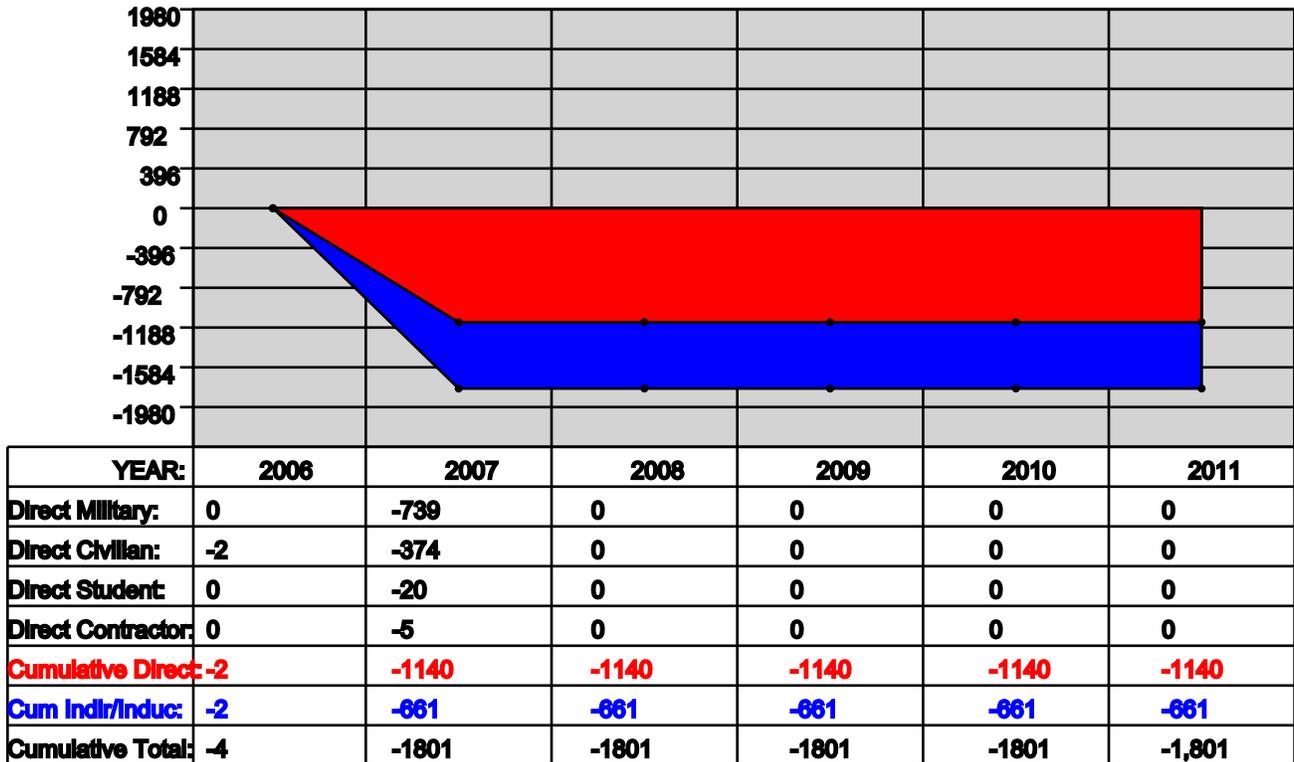
ECONOMIC IMPACT DATA

**Scenario:** Cambria / Willow Grove to McGuire  
**Economic Region of Influence(ROI):** Philadelphia, PA Metropolitan Division  
**Base:** NAS WILLOW GROVE  
**Action:** Nas Willow Grove (Lose)

Overall Economic Impact of Proposed BRAC-05 Action:

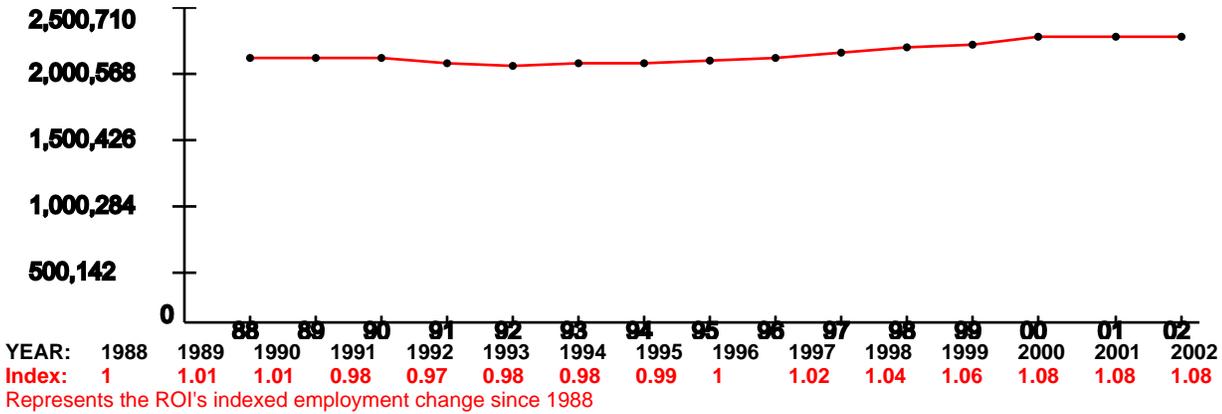
ROI Population (2002):	3,866,263
ROI Employment (2002):	2,273,372
Authorized Manpower (2005):	1,012
Authorized Manpower(2005) / ROI Employment(2002):	0.04%
Total Estimated Job Change:	-1,801
Total Estimated Job Change / ROI Employment(2002):	-0.08%

Cumulative Job Change (Gain/Loss) Over Time:

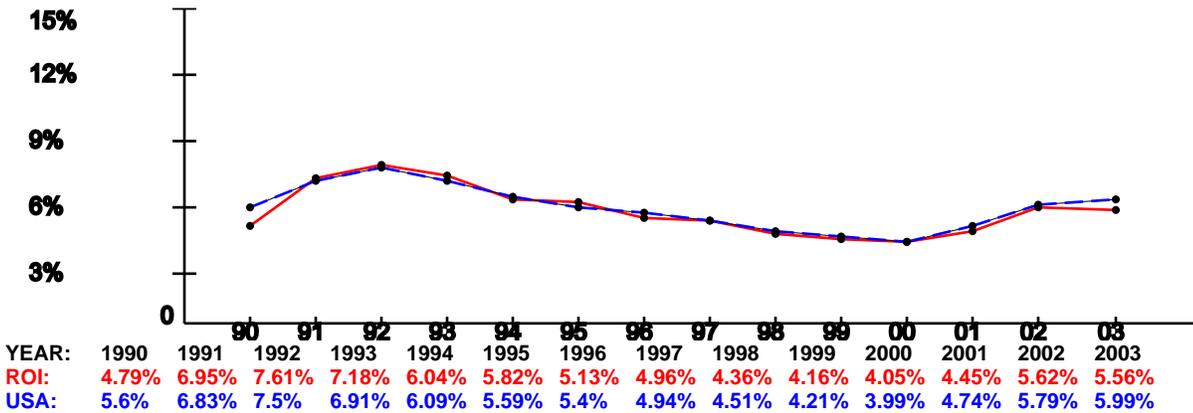


Philadelphia, PA Metropolitan Division Trend Data

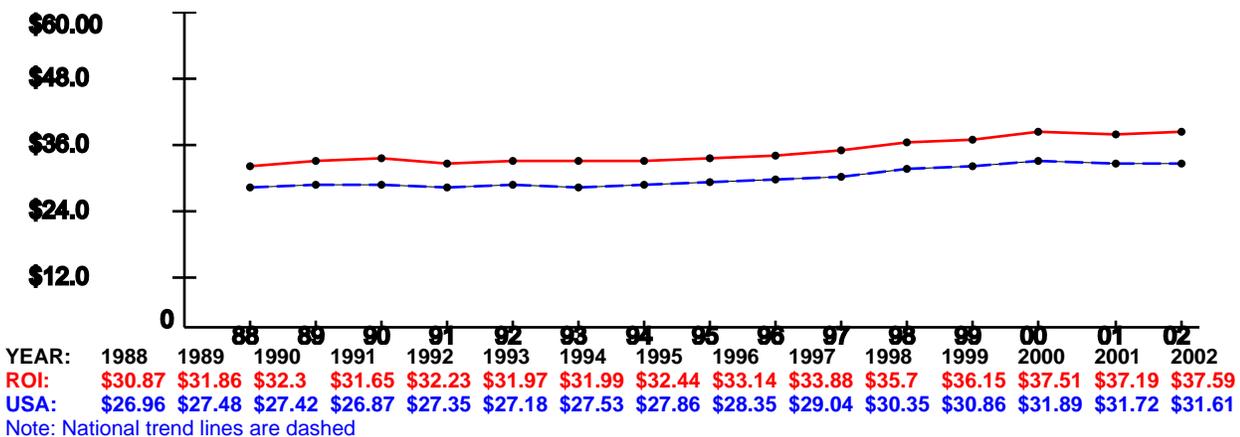
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



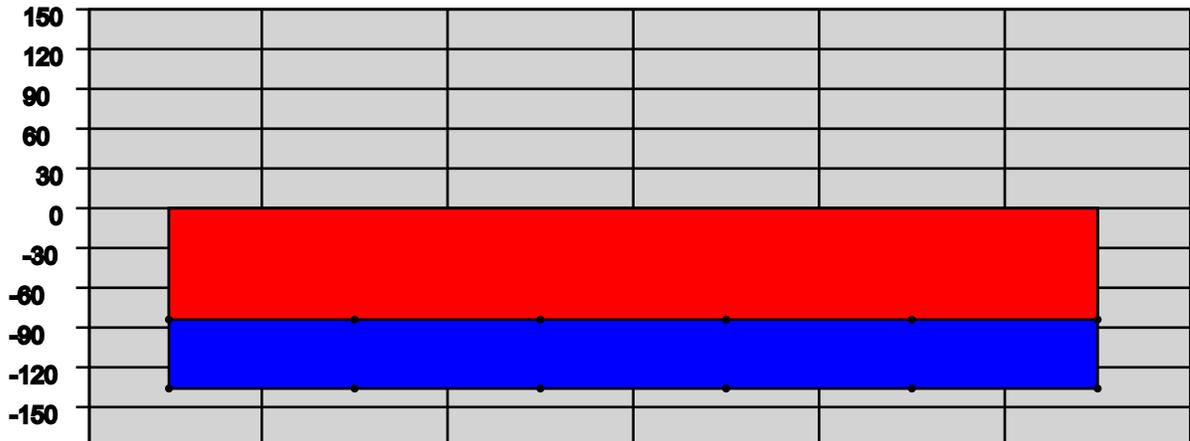
ECONOMIC IMPACT DATA

**Scenario:** Cambria / Willow Grove to McGuire  
**Economic Region of Influence(ROI):** Johnstown, PA Metropolitan Statistical Area  
**Base:** MCRC JOHNSTOWN  
**Action:** MCRC Johnstown (Cambria)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	150,324
ROI Employment (2002):	74,442
Authorized Manpower (2005):	108
Authorized Manpower(2005) / ROI Employment(2002):	0.15%
Total Estimated Job Change:	-138
Total Estimated Job Change / ROI Employment(2002):	-0.19%

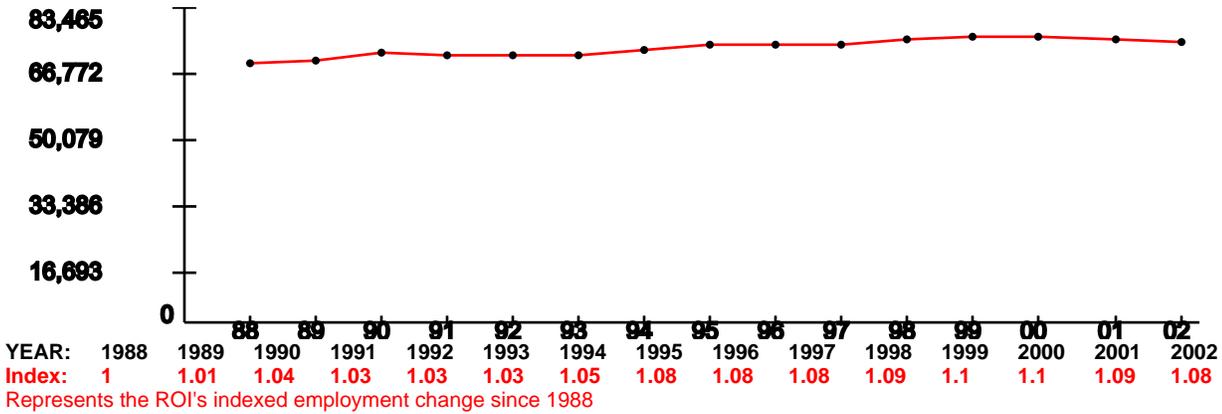
**Cumulative Job Change (Gain/Loss) Over Time:**



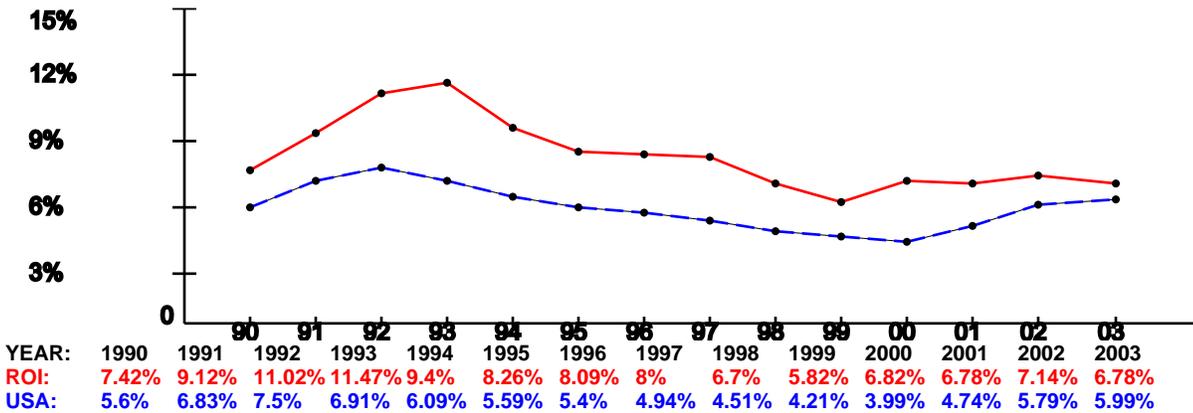
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	-86	0	0	0	0	0
<b>Direct Civilian:</b>	0	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	-86	-86	-86	-86	-86	-86
<b>Cum Indlr/Induc:</b>	-52	-52	-52	-52	-52	-52
<b>Cumulative Total:</b>	-138	-138	-138	-138	-138	-138

Johnstown, PA Metropolitan Statistical Area Trend Data

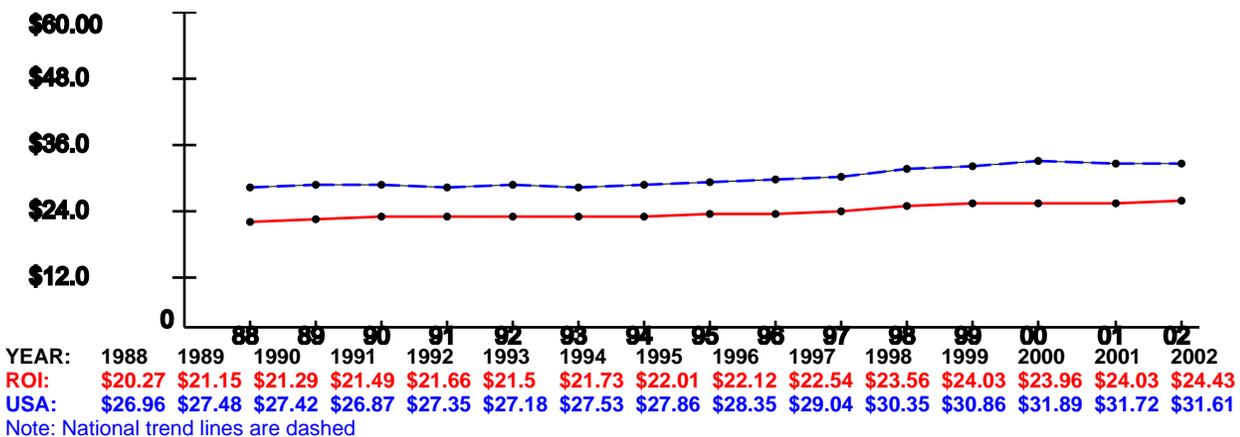
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



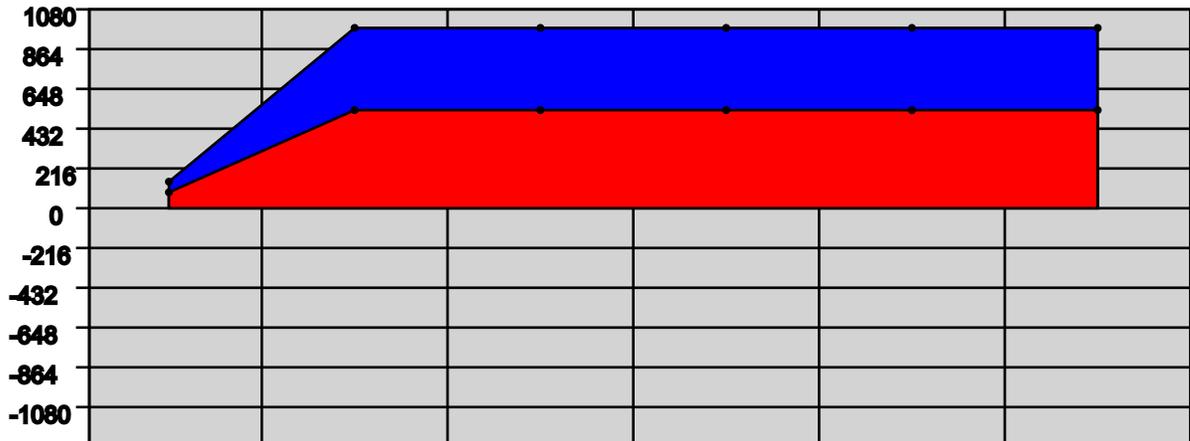
ECONOMIC IMPACT DATA

**Scenario:** Cambria / Willow Grove to McGuire  
**Economic Region of Influence(ROI):** Camden, NJ Metropolitan Division  
**Base:** McGuire AFB  
**Action:** McGuire AFB (Receive)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,211,802
ROI Employment (2002):	619,919
Authorized Manpower (2005):	6,203
Authorized Manpower(2005) / ROI Employment(2002):	1%
Total Estimated Job Change:	982
Total Estimated Job Change / ROI Employment(2002):	0.16%

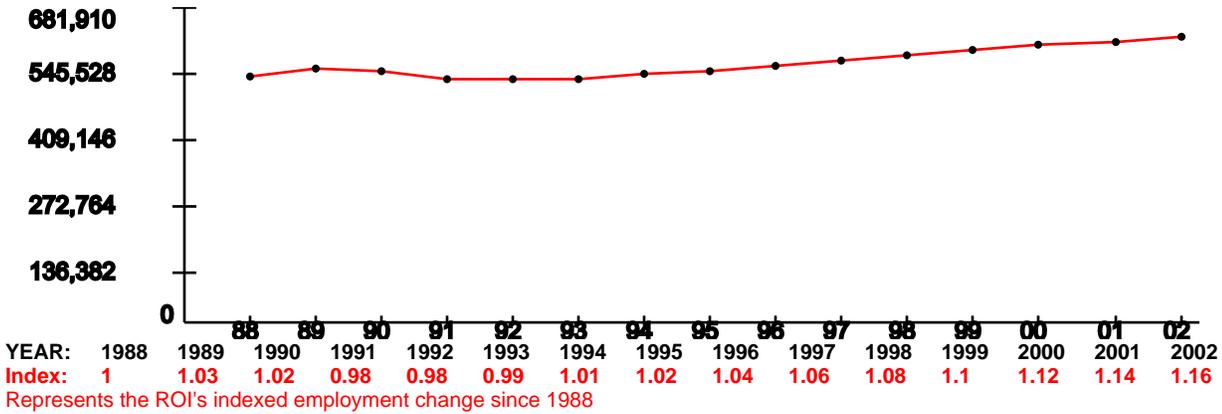
**Cumulative Job Change (Gain/Loss) Over Time:**



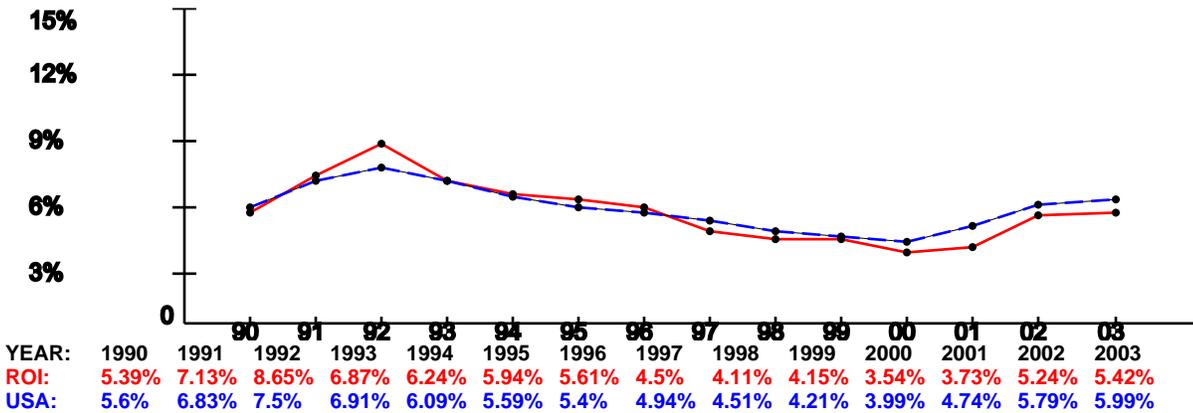
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	80	417	0	0	0	0
<b>Direct Civilian:</b>	0	36	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	80	533	533	533	533	533
<b>Cum Indir/Induc:</b>	66	449	449	449	449	449
<b>Cumulative Total:</b>	146	982	982	982	982	982

Camden, NJ Metropolitan Division Trend Data

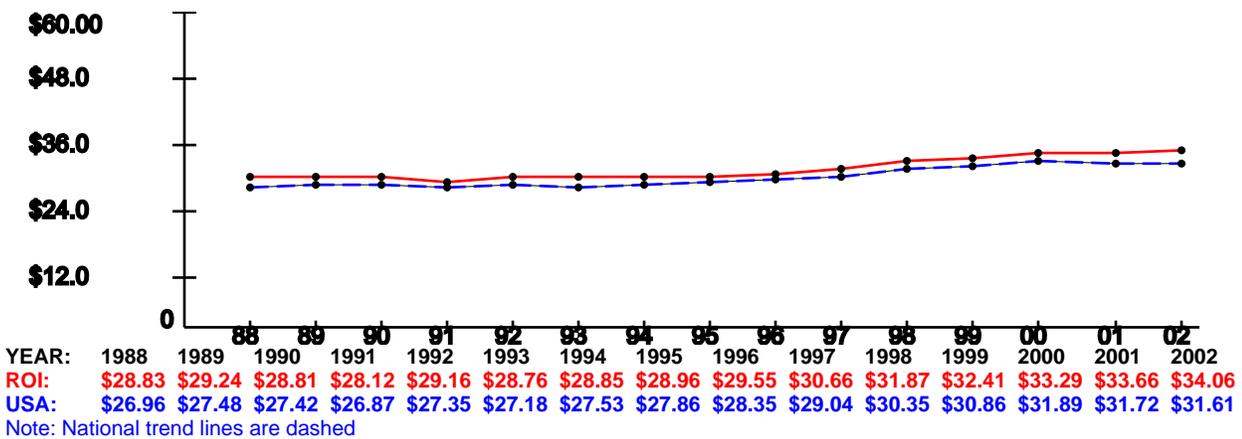
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



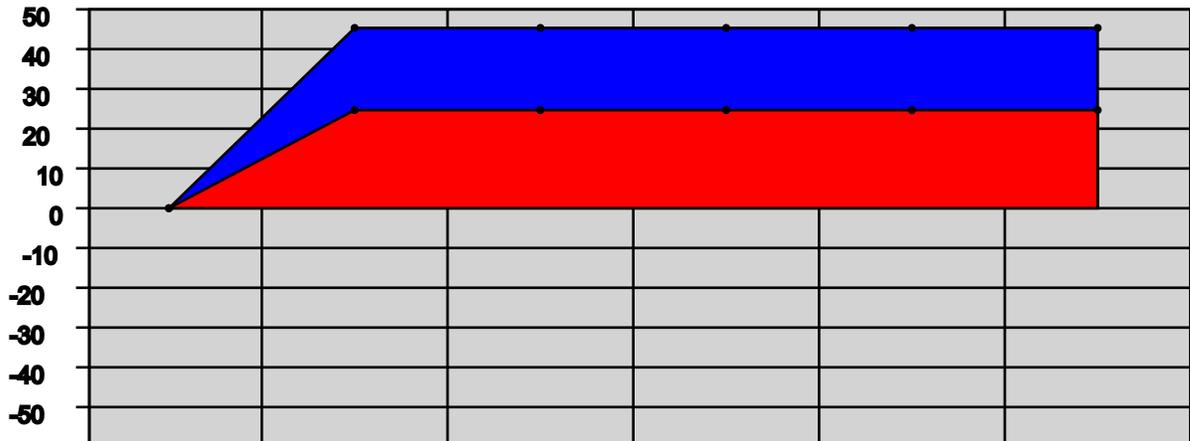
ECONOMIC IMPACT DATA

**Scenario:** Cambria / Willow Grove to McGuire  
**Economic Region of Influence(ROI):** Camden, NJ Metropolitan Division  
**Base:** DIX  
**Action:** Fort DIX (Receive)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,211,802
ROI Employment (2002):	619,919
Authorized Manpower (2005):	2,261
Authorized Manpower(2005) / ROI Employment(2002):	0.36%
Total Estimated Job Change:	48
Total Estimated Job Change / ROI Employment(2002):	0.01%

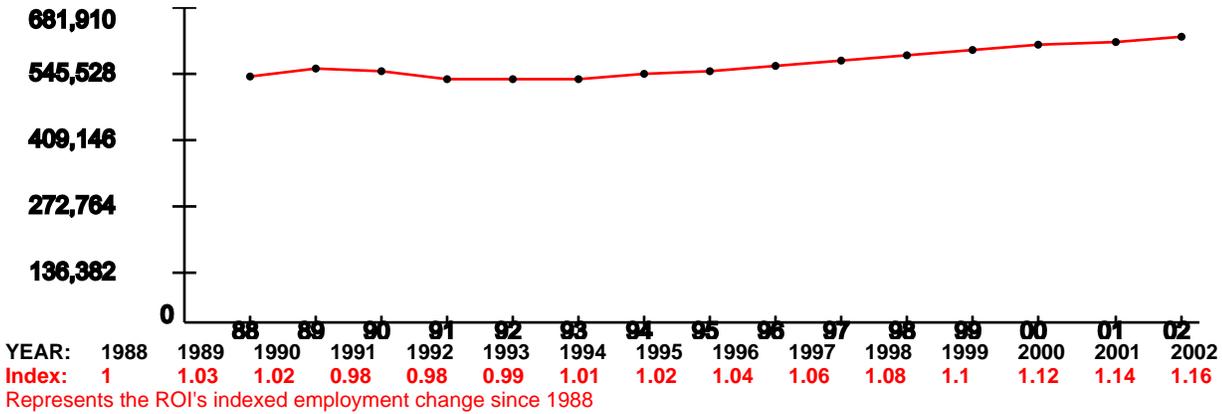
**Cumulative Job Change (Gain/Loss) Over Time:**



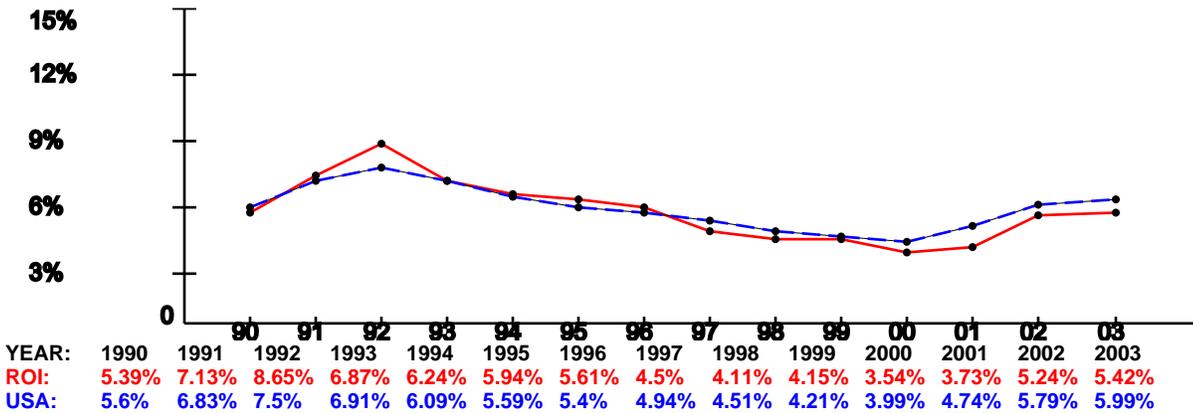
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	4	0	0	0	0
Direct Civilian:	0	2	0	0	0	0
Direct Student:	0	20	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>

Camden, NJ Metropolitan Division Trend Data

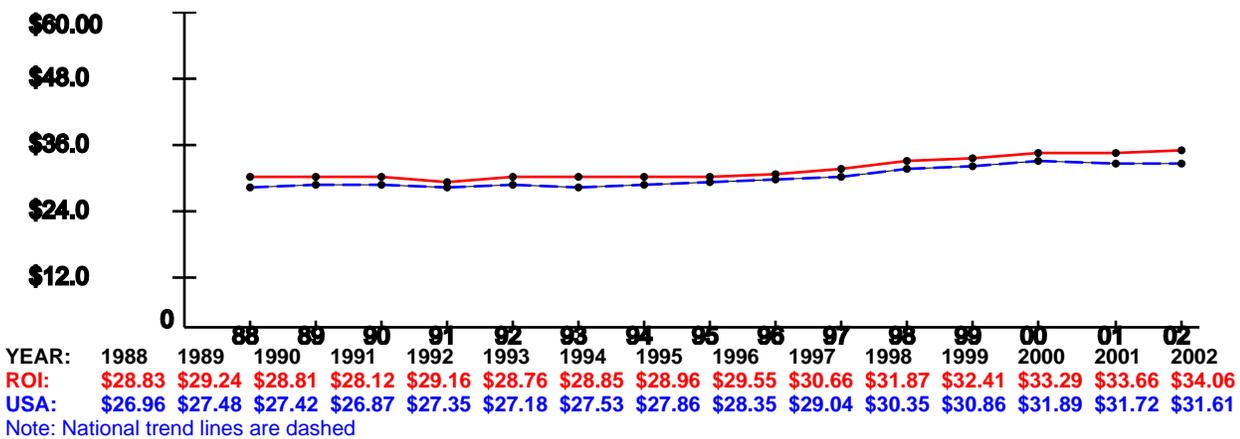
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



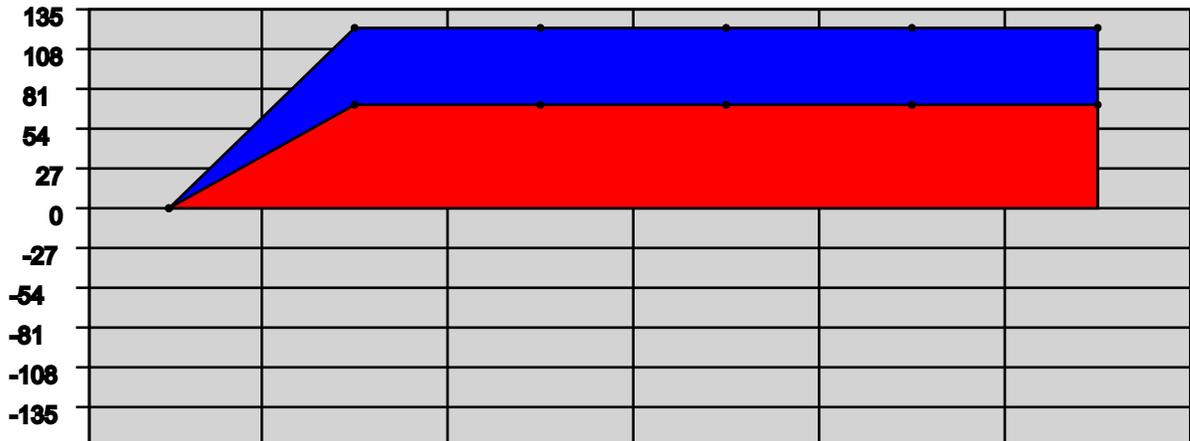
ECONOMIC IMPACT DATA

**Scenario:** Cambria / Willow Grove to McGuire  
**Economic Region of Influence(ROI):** New Bern, NC Micropolitan Statistical Area  
**Base:** CO MCAS CHERRY PT  
**Action:** Cherry Point (Receive)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	114,495
ROI Employment (2002):	66,366
Authorized Manpower (2005):	13,912
Authorized Manpower(2005) / ROI Employment(2002):	20.96%
Total Estimated Job Change:	124
Total Estimated Job Change / ROI Employment(2002):	0.19%

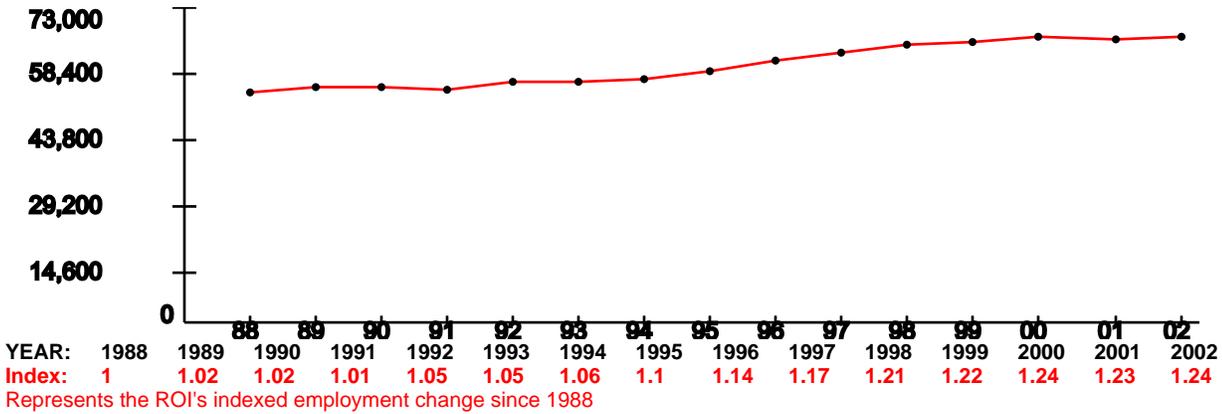
**Cumulative Job Change (Gain/Loss) Over Time:**



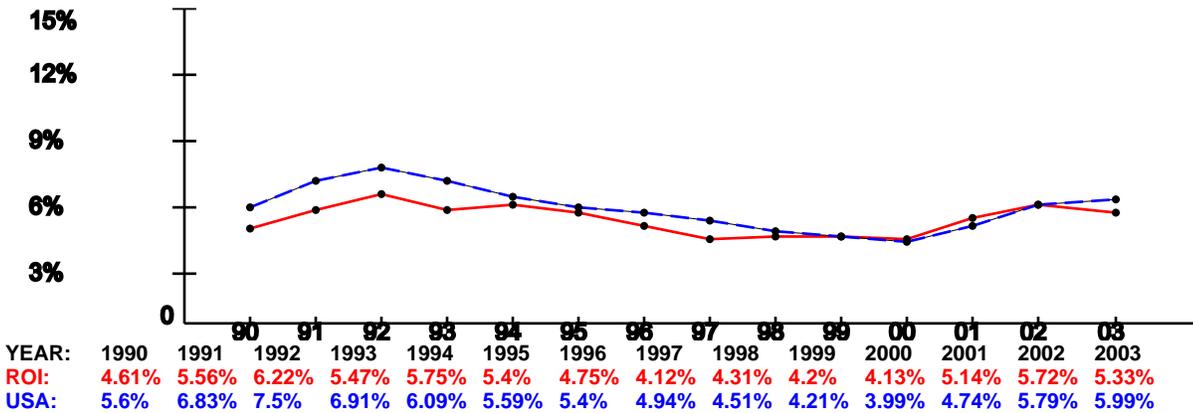
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	64	0	0	0	0
<b>Direct Civilian:</b>	0	8	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	72	72	72	72	72
<b>Cum Indir/Induc:</b>	0	52	52	52	52	52
<b>Cumulative Total:</b>	0	124	124	124	124	124

New Bern, NC Micropolitan Statistical Area Trend Data

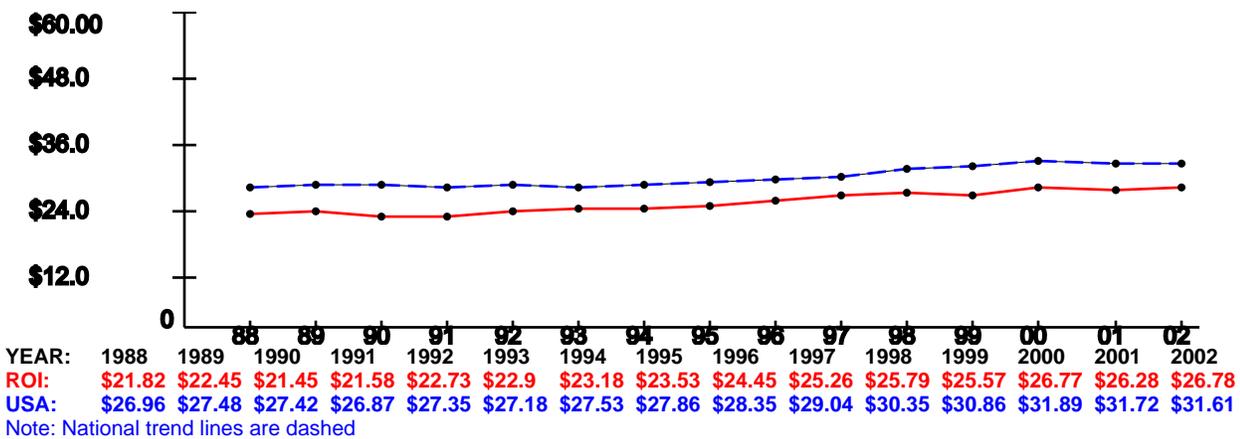
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



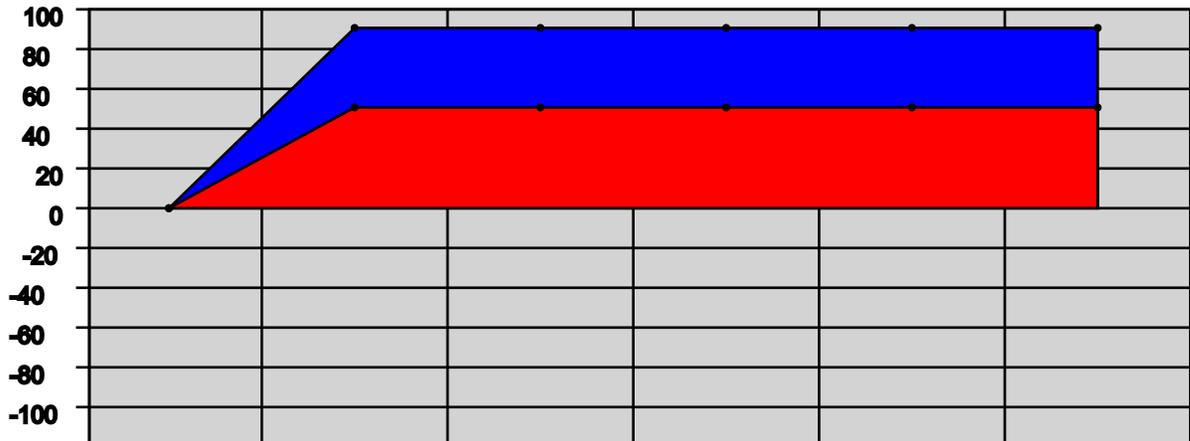
ECONOMIC IMPACT DATA

**Scenario:** Cambria / Willow Grove to McGuire  
**Economic Region of Influence(ROI):** Fort Walton Beach-Crestview-Destin, FL Metropolitan Statistical Area  
**Base:** Eglin AFB  
**Action:** Eglin (Receive)

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	175,497
ROI Employment (2002):	120,139
Authorized Manpower (2005):	11,732
Authorized Manpower(2005) / ROI Employment(2002):	9.77%
Total Estimated Job Change:	94
Total Estimated Job Change / ROI Employment(2002):	0.08%

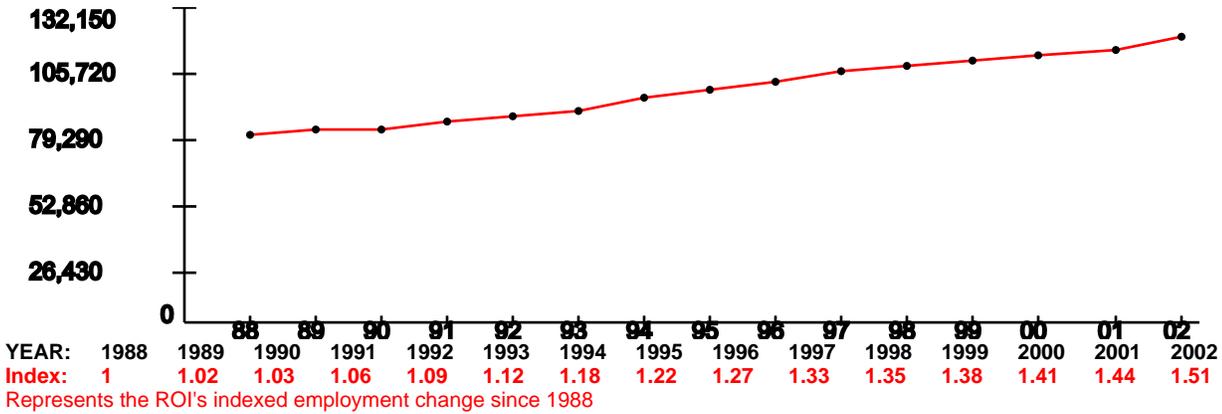
**Cumulative Job Change (Gain/Loss) Over Time:**



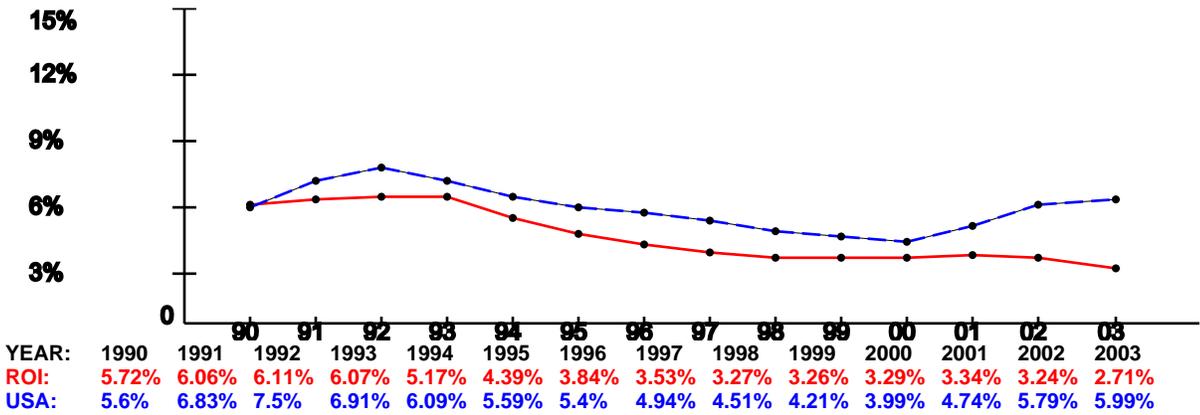
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	33	0	0	0	0
<b>Direct Civilian:</b>	0	19	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	52	52	52	52	52
<b>Cum Indir/Induc:</b>	0	42	42	42	42	42
<b>Cumulative Total:</b>	0	94	94	94	94	94

Fort Walton Beach-Crestview-Destin, FL Metropolitan Statistical Area Trend Data

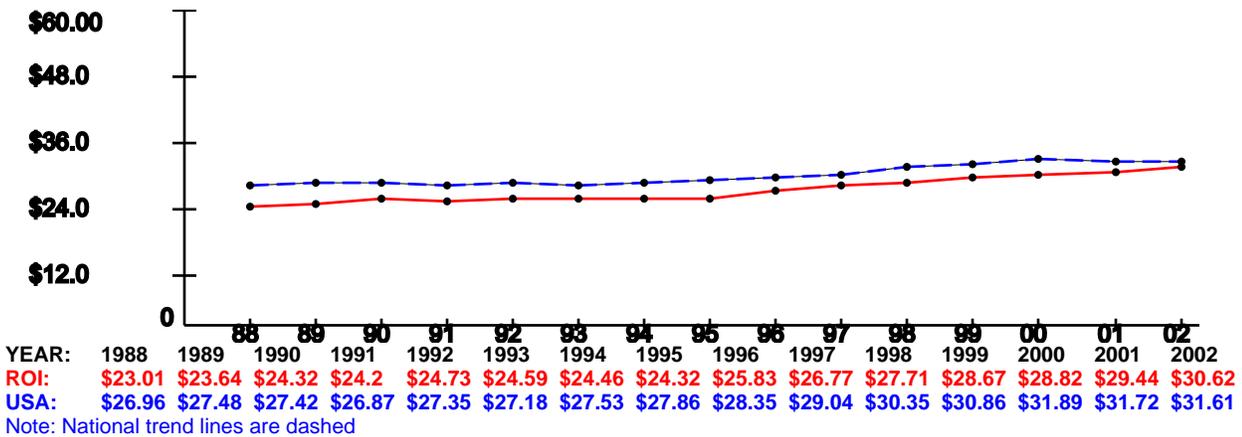
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



# NAS\_JRB\_WILLOW\_GROVE\_PA, PA

## Demographics

The following tables provide a short description of the area near the installation/activity. NAS\_JRB\_WILLOW\_GROVE\_PA is 15 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Philadelphia, PA-NJ PMSA	5,100,931

The following entities comprise the military housing area (MHA):

County/City	Population
Bucks	597635
Chester	433501
Montgomery	750097
Total	1,781,233

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 37

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$47,536	Basis: MSA
Median House Value	(US Avg \$119,600)	\$121,200	
GS Locality Pay	("Rest of US" 10.9%)	15.3%	
O-3 with Dependents BAH Rate		\$1,792	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	131,908	21 of 21 districts
Students Enrolled	130,846	21 of 21 districts
Average Pupil/Teacher Ratio	16.8:1	21 of 21 districts
High School Students Enrolled	27,982	21 of 21 districts
Average High School Graduation Rate (US Avg 67.3%)	94.2%	21 of 21 districts
Average Composite SAT I Score (US Avg 1026)	1042	21 of 21 districts
Average ACT Score (US Avg 20.8)	21	21 of 21 districts
Available Graduate/PhD Programs	36	
Available Colleges and/or Universities	54	
Available Vocational and/or Technical Schools	37	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.9%	4.3%	5.5%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	-.4%	1.3%	.6%	-.8%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	133,597	Basis: MSA
Vacant Sale Units	23,424	
Vacant Rental Units	39,843	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	19,100	14,561	5,100,931	Basis: MSA
Ratio	1:267	1:350		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,389.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS\_JRB\_WILLOW\_GROVE\_PA to nearest commercial airport: 39.0 miles

Is NAS\_JRB\_WILLOW\_GROVE\_PA served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# McGuire AFB, NJ

## Demographics

The following tables provide a short description of the area near the installation/activity. McGuire AFB is 40.1 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Philadelphia, PA-NJ PMSA	5,100,931

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Ocean	510916
Total	934,310

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 21

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$47,536	Basis: MSA
Median House Value	(US Avg \$119,600)	\$121,200	
GS Locality Pay	("Rest of US" 10.9%)	15.3%	
O-3 with Dependents BAH Rate		\$1,707	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	148,390	56 of 56 districts
Students Enrolled	142,113	56 of 56 districts
Average Pupil/Teacher Ratio	12.1:1	56 of 56 districts
High School Students Enrolled	44,228	28 of 28 districts
Average High School Graduation Rate (US Avg 67.3%)	91.8%	28 of 28 districts
Average Composite SAT I Score (US Avg 1026)	999	26 of 28 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	21	26 of 28 districts, 2 MFRs
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.9%	4.3%	5.5%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	-.4%	1.3%	.6%	-.8%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	133,597	Basis: MSA
Vacant Sale Units	23,424	
Vacant Rental Units	39,843	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	19,100	14,561	5,100,931	Basis: MSA
Ratio	1:267	1:350		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,389.7	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from McGuire AFB to nearest commercial airport: 36.0 miles  
Is McGuire AFB served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# **FORT DIX, NJ**

## **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT DIX is 36.9 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Philadelphia MSA	5,100,931

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Ocean	510916
Total	934,310

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 9

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$47,536	Basis: MSA
Median House Value	(US Avg \$119,600)	\$121,200	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$1,707	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	11,166	5 of 5 districts
Students Enrolled	14,140	5 of 5 districts
Average Pupil/Teacher Ratio	54.2:1	5 of 5 districts
High School Students Enrolled	14,140	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	113.2%	4 of 5 districts
Average Composite SAT I Score (US Avg 1026)	974	4 of 5 districts, 1 MFR
Average ACT Score (US Avg 20.8)	22	1 of 5 districts, 4 MFRs
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	7	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.9%	4.3%	5.5%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	-.4%	1.3%	.6%	-90.4%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	133,597	Basis: MSA
Vacant Sale Units	23,424	
Vacant Rental Units	39,843	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	19,100	14,561	5,100,931	
Ratio	1:267	1:350		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,390.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT DIX to nearest commercial airport: 40.5 miles

Is FORT DIX served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Boise Air Terminal AGS, ID

## Demographics

The following tables provide a short description of the area near the installation/activity. Boise Air Terminal AGS is within Boise, ID, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Boise City, ID MSA	432,345

The following entities comprise the military housing area (MHA):

County/City	Population
Ada	300904
Canyon	131441
Total	432,345

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,570	Basis: MSA
Median House Value	(US Avg \$119,600)	\$117,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 929	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	80,842	6 of 6 districts
Students Enrolled	78,819	6 of 6 districts
Average Pupil/Teacher Ratio	18.8:1	6 of 6 districts
High School Students Enrolled	15,874	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	77.2%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1087	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.4%	4.0%	5.4%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.1%	4.2%	3.5%	-1.0%	-.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	8,055	Basis: MSA
Vacant Sale Units	2,545	
Vacant Rental Units	2,886	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	955	1,038	432,345	Basis: MSA
Ratio	1:453	1:417		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,127.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Boise Air Terminal AGS to nearest commercial airport: 3.0 miles

Is Boise Air Terminal AGS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# **Martin State APT AGS, MD**

## **Demographics**

The following tables provide a short description of the area near the installation/activity. Martin State APT AGS is within Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Baltimore, MD PMSA	2,552,994

The following entities comprise the military housing area (MHA):

County/City	Population
Baltimore	754292
Carroll	150897
Howard	247842
Total	1,153,031

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 24

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$49,938	Basis: MSA
Median House Value	(US Avg \$119,600)	\$134,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,579	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	114,927	1 of 1 district
Students Enrolled	107,788	1 of 1 district
Average Pupil/Teacher Ratio	20.9:1	1 of 1 district
High School Students Enrolled	33,763	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	88.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1037	1 of 1 district
Average ACT Score (US Avg 20.8)	19	1 of 1 district
Available Graduate/PhD Programs	29	
Available Colleges and/or Universities	59	
Available Vocational and/or Technical Schools	11	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.4%	4.5%	4.8%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.7%	.2%	1.6%	1.0%	-.4%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	73,975	Basis: MSA
Vacant Sale Units	12,413	
Vacant Rental Units	21,775	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,363	6,696	2,552,994	
Ratio	1:273	1:381		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,124.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Martin State APT AGS to nearest commercial airport: 20.0 miles  
Is Martin State APT AGS served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Selfridge ANGB, MI

## Demographics

The following tables provide a short description of the area near the installation/activity. Selfridge ANGB is 14 miles from Warren, MI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Detroit, MI PMSA	4,441,551

The following entities comprise the military housing area (MHA):

County/City	Population
Macomb	788149
Oakland	1194156
Wayne	2061162
Total	4,043,467

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 57

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$49,175	Basis: MSA
Median House Value	(US Avg \$119,600)	\$132,700	
GS Locality Pay	("Rest of US" 10.9%)	18.3%	
O-3 with Dependents BAH Rate		\$1,441	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	161,690	23 of 23 districts
Students Enrolled	152,481	23 of 23 districts
Average Pupil/Teacher Ratio	17.8:1	23 of 23 districts
High School Students Enrolled	42,223	23 of 23 districts
Average High School Graduation Rate (US Avg 67.3%)	96.5%	23 of 23 districts
Average Composite SAT I Score (US Avg 1026)	1139	8 of 23 districts
Average ACT Score (US Avg 20.8)	21	23 of 23 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	26	
Available Vocational and/or Technical Schools	22	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.2%	5.1%	6.2%	7.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.7%	1.5%	-3.0%	-4.7%	-.7%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	99,406	Basis: MSA
Vacant Sale Units	19,990	
Vacant Rental Units	33,942	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	12,435	10,669	4,441,551	
Ratio	1:357	1:416		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,298.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Selfridge ANGB to nearest commercial airport: 38.0 miles  
Is Selfridge ANGB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# HMLA\_SEVEN\_SEVEN\_FIVE\_DET\_ALPHA, PA

## Demographics

The following tables provide a short description of the area near the installation/activity. HMLA\_SEVEN\_SEVEN\_FIVE\_DET\_ALPHA is 94 miles from Pittsburgh, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Johnstown, PA MSA	232,621

The following entities comprise the military housing area (MHA):

County/City	Population
Cambria	152598
Somerset	80023
Total	232,621

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$30,442	Basis: MSA
Median House Value	(US Avg \$119,600)	\$65,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 901	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Note: HMLA 775 Det A Criterion Seven data serves as a proxy for Cambria Regional Airport.

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	35,612	16 of 16 districts
Students Enrolled	24,721	16 of 16 districts
Average Pupil/Teacher Ratio	15.1:1	16 of 16 districts
High School Students Enrolled	8,457	16 of 16 districts
Average High School Graduation Rate (US Avg 67.3%)	94.1%	16 of 16 districts
Average Composite SAT I Score (US Avg 1026)	965	16 of 16 districts
Average ACT Score (US Avg 20.8)	19	15 of 16 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.8%	6.5%	6.6%	7.2%	6.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.1%	-1.4%	.2%	-.6%	-1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	2 of 2 counties				

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	11,206	Basis: 2 of 2 counties
Vacant Sale Units	1,322	
Vacant Rental Units	2,070	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	828	504	232,621	Basis: MSA
Ratio	1:281	1:462		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	1,973.9	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from HMLA\_SEVEN\_SEVEN\_FIVE\_DET\_ALPHA to nearest commercial airport: 1.2 miles  
Is HMLA\_SEVEN\_SEVEN\_FIVE\_DET\_ALPHA served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# CG\_MCAS\_CHERRY\_PT, NC

## Demographics

The following tables provide a short description of the area near the installation/activity. CG\_MCAS\_CHERRY\_PT is 137 miles from Raleigh, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, NC MSA	150,355

The following entities comprise the military housing area (MHA):

County/City	Population
Carteret	59383
Craven	91436
Total	150,819

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,902	Basis: 2 of 2 counties
Median House Value	(US Avg \$119,600)	\$107,349	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,058	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	27,196	2 of 2 districts
Students Enrolled	22,848	2 of 2 districts
Average Pupil/Teacher Ratio	14.1:1	2 of 2 districts
High School Students Enrolled	6,638	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	75.2%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1006	2 of 2 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.3%	5.1%	5.8%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	-.5%	-1.5%	-2.6%	2.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	2 of 2 counties				

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	19,311	Basis: 2 of 2 counties
Vacant Sale Units	945	
Vacant Rental Units	2,227	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	505	305	150,819	Basis: special
Ratio	1:299	1:494		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,721.4	Basis: special
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG\_MCAS\_CHERRY\_PT to nearest commercial airport: 18.0 miles  
Is CG\_MCAS\_CHERRY\_PT served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **Summary of Scenario Environmental Impacts**

### **DON scenario, DON-0084AR**

Action 1: Close base operations at NAS JRB Willow Grove, PA.

Action 2: Relocate VR 64, VR 52, C-12 aircraft, HMH 772, MWSS 472, MAG 49, MALS 49 and AIMD to McGuire AFB NJ, to include required personnel, equipment and support.

Action 3: Relocate Naval Air Reserve to McGuire AFB, NJ to include required personnel, equipment and support.

Action 4: Relocate Reserve Intelligence Area 16 to Fort Dix, NJ, to include required personnel, equipment and support.

Action 5: Disestablish NATNAVMEDCEN Bethesda, MD function BDC Willow Grove DMIS 0347

Action 6: Disestablish NATNAVMEDCEN Bethesda, MD function BDC Willow Grove DMIS 1738

Action 7: Relocate or consolidate all Army activities, as determined by the United States Army BRAC Office, to include required personnel, equipment and support.

Action 8: Relocate or consolidate all Air Force activities, as determined by the United States Air Force BRAC Office, to include required personnel, equipment and support.

Action 9: Relocate HMLA-775 Det. A to McGuire AFB, NJ to include required personnel, equipment and support.

For the purpose of this scenario the following JCSG's and Mildep scenario(s) are applicable: Require coordination for relocation to McGuire AFB, NJ, from Air Force BRAC Office; Need enabling scenario for Air Force activities from Air Force BRAC Office; Need enabling scenario for Army activities from Army BRAC Office.

ASSUMPTIONS: The purpose of this scenario is to close NAS JRB Willow Grove, PA, and relocate squadrons, support, and reserve components, activities and functions to McGuire AFB, NJ. Each action must reflect the transfer of support personnel and equipment as appropriate that results from all actions associated with this scenario. Non-DON assets on NAS JRB Willow Grove, PA will either take ownership of the base or relocate. VP 66 will disestablish. FISC Dets will return to their parent activities. RIA 16 will relocate to Ft. Dix. All remaining support activities at NAS JRB Willow Grove, PA will be closed.

## General Environmental Impacts

<b>Environmental Resource Area</b>	<b>Naval Air Station Joint Reserve Base Willow Grove (Installation Closed)</b>	<b>Marine Corps Reserve Center Johnstown, PA HMLA-775 (Activity Realigned)</b>
Air Quality	Installation is in Severe Nonattainment for 1 hour Ozone and in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM2.5 NAAQS. Reduction of function may improve local air quality.	Reduces air quality impact in region.
Cultural/Archeological/ Tribal Resources	No Impact.	No impact.
Dredging	No Impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	Reduces land use associated with lost assets.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No Impact.	No impact.
Noise	Reduces noise associated with lost assets.	Reduces noise associated with lost assets
Threatened& Endangered Species/Critical Habitat	No Impact.	No impact.
Waste Management	Reduces waste disposals associated with lost assets.	Reduces waste disposals associated with lost assets.
Water Resources	Reduces water usage associated with lost assets.	Reduces water usage associated with lost assets.
Wetlands	No Impact.	No impact.

## Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>Naval Air Station Joint Reserve Base Willow Grove (Installation Closed)</b>	<b>Marine Corps Reserve Center Johnstown, PA HMLA-775 (Activity Realigned)</b>
Environmental Restoration	DERA costs \$6.3 M thru FY 03; \$10.3 M CTC	No DERA program for this activity.
Waste Management	None	None
Environmental Compliance	None	None

For Action items 4 and 7, the United States Department of the Army BRAC Office has cognizance but only minimal Criterion 8 environmental impacts are anticipated.

Note: At Johnstown, the Department of the Navy has no maintenance responsibilities for the ramp or runways on Cambria Airport, where Marine Corps Reserve Center Johnstown is located. NEPA revision costs revert to Cambria Airport, all environmental plan revisions revert to Cambria Airport.

## General Environmental Impacts

(Data on Air Force Installations provided by Air Force BRAC Office.)

<b>Environmental Resource Area</b>	<b>McGuire AFB</b>	<b>Boise</b>	<b>Martin State</b>	<b>Selfridge ANGB</b>
<b>Air Quality</b>	McGuire AFB and JRB Willow Grove JRB are both in the Metropolitan Philadelphia Interstate Air Quality Control Region. A conformity analysis will be required but the decrease in emissions at JRB Willow Grove should offset increases at McGuire AFB. Significant air permit revision will be	No impact.	Martin State is in moderate non-attainment for 8-hour Ozone. A preliminary conformity analysis indicates that a conformity determination may be required.	Selfridge is in marginal non-attainment for Ozone. A preliminary conformity analysis indicates that conformity analysis will be required. A significant air permit revision may be necessary.

	required.			
<b>Cultural/ Archeological/ Tribal Resources</b>	McGuire contains archeological sites, areas with a high potential for archeological sites, and historic property that may impact the scenario.	May impact two Native American Tribes that have interest in archeological sites.	No impact.	115 historic properties are located on installation. Potential impact. SHPO consultation required.
<b>Dredging</b>	No impact	No impact.	No impact.	No impact.
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact	Potential impact. SRA's currently restrict range operations	No impact.	Additional operations may impact SRA. MMRA may pose safety hazard for future development.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact	No impact.	No impact.	No impact.
<b>Noise</b>	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission/local land use/current noise levels. 4993 acres off-base within the noise contours are zoned by the local community. 23 of these acres are residentially zoned. The community has purchased easements for area surrounding the installation.	Less than a 3dB general increase in contours can be expected. 58 acres off-base within the noise contours are zoned by the local community. Thirteen of these acres are residentially zoned. The community has purchased easements for area surrounding installation.	A less than 3 dB general increase in the off-base noise contributed by the Air Force is expected.	Noise contours will need to be re-evaluated as a result of the change in mission. 686 acres off-base within the noise contours are zoned by the local community. 533 of these acres are residentially zoned.

<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact	No impact.	No impact.	No impact.
<b>Waste Management</b>	Modification of Hazardous Waste Program may be required.	No impact.	No impact.	Modification of hazardous waste program may be required.
<b>Water Resources</b>	The state requires a permit for withdrawal of groundwater. Potable water controls/restrictions were implemented on 337 days from FY99 though FY03.	No impact.	No impact.	No impact.
<b>Wetlands</b>	Wetlands restrict 14% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.	Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.	Wetlands restrict 4% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.	Wetlands restrict 15% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

**Impacts of Costs**

	<b>McGuire AFB</b>	<b>Boise</b>	<b>Martin State</b>	<b>Selfridge</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 33,300 Estimated CTC (\$K): 316,800	DERA money spent thru FY03 (\$K): 1,502. Estimated CTC (\$K): N/A	DERA money spent thru FY03 (\$K): 70 Estimated CTC (\$K): 1262	DERA money spent thru FY03 (\$K): 7890 Estimated CTC (\$K): 36221
<b>Waste Management</b>	Waste program modification \$100K	No impact.	No impact.	No impact.
<b>Environmental Compliance</b>	FY06 NEPA cost: \$776K Significant air permit revision \$200K	FY06 NEPA cost \$281K	FY06 NEPA cost \$281K FY07 Conformity Analysis \$50K	FY06 NEPA cost \$318K FY07 Conformity Analysis \$50K

	Conformity analysis \$50K			FY07 Significant Air Permit Revision \$200K
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## **General Environmental Impacts**

(Data on Army Installation provided by Army TABS Office.)

<b>Environmental Resource Area</b>	<b>Fort Dix</b>
<b>Air Quality</b>	Fort Dix is in Severe Non-Attainment for Ozone (1-hr and 8-hr). Additional operations will likely require a Conformity Analysis and a New Source Review.
<b>Cultural/ Archeological/ Tribal Resources</b>	Potential impacts may occur, since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Other impacts insignificant since only admin. activities taking place - no increase in training load and significant amount of unconstrained land available.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impacts - no additional noise generated by this proposal since admin. mission only and no additional training proposed.
<b>Threatened &amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impacts. Incoming personnel do not need OB/OD area.
<b>Water Resources</b>	No impacts.
<b>Wetlands</b>	No impacts. No additional training planned.

**Impacts of Costs**

	<b>Fort Dix</b>
<b>Environmental Restoration</b>	No impacts.
<b>Waste Management</b>	No impacts.
<b>Environmental Compliance</b>	Air Conformity Analysis - \$50K New Source Review - \$100K Programmatic agreement- \$10K

**General Environmental Impacts**

(Data taken from original IND-0123A/IND-0099A series)

<b>Environmental Resource Area</b>	<b>MCAS Cherry Point (Gaining Installation)</b>
Air Quality	No impact.
Cultural/Archeological/Tribal Resources	No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	No impact.
Water Resources	No impact.
Wetlands	No impact.

**Impacts of Costs**

<b>Selection Criterion 8 Environmental Points</b>	<b>MCAS Cherry Point (Gaining Installation)</b>
Environmental Restoration	DERA costs: spent \$67.0M thru FY03; CTC at \$74.9M.
Waste Management	No impact.
Environmental Compliance	No impact.