

RECOMMENDATION FOR REALIGNMENT

NAVAL STATION, NEWPORT, RHODE ISLAND

Recommendation: Realign Naval Station Newport, RI by relocating the Navy Warfare Development Command to Naval Station Norfolk, VA.

Justification: Navy Warfare Development Command performs the functions of warfare innovation, concept development, fleet and joint experimentation, and the synchronization and dissemination of doctrine. Relocating the Navy Warfare Development Command to Norfolk better aligns the Navy's warfare development organization with those of the other joint force components and Joint Forces Command, as well as places Navy Warfare Development Command in better proximity to Fleet Forces Command and the Second Fleet Battle Lab it supports, resulting in substantial travel cost savings to conduct experimentation events. Location of Navy Warfare Development Command in Hampton Roads area places it in proximity to Army Training and Doctrine Command, Fort Monroe, VA and Marine Corps Combat Development Command, Quantico, VA, as well as in closer proximity to the Air Force Doctrine Center at Maxwell Air Force Base, AL, which furthers joint interoperability concepts.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$11.75 million. The net of all costs and savings to the Department during the implementation period is a cost of \$8.33 million. Annual recurring savings to the Department after implementation are \$1.02 million with a payback expected in 13 years. The net present value of the costs and savings to the Department over the next 20 years is a savings of \$2.06 million.

Economic Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 490 jobs (200 direct, and 290 indirect jobs) over the 2006-2011 period in the Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Naval Station Norfolk, VA is in Maintenance for Ozone (1-Hour) and Marginal Non-attainment for Ozone (8-Hour) but an Air Conformity Determination is not required. There are potential impacts for the environmental resource areas of cultural, archeological, or tribal resources and wetlands. No impacts are anticipated for dredging; land use constraints or sensitive resources areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; or water resources. This recommendation indicates impacts of costs at the installations involved, which

reported \$75 thousand in costs for environmental compliance activities. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2022 (13 Years)

NPV in 2025(\$K): -2,055
 1-Time Cost(\$K): 11,753

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	706	918	6,923	0	0	0	8,547	0
Person	0	0	-62	-319	-565	-565	-1,512	-565
Overhd	149	97	-72	-606	-710	-715	-1,856	-715
Moving	0	0	155	2,053	0	0	2,208	0
Missio	0	0	0	0	0	0	0	0
Other	75	0	50	284	264	264	937	264
TOTAL	929	1,016	6,994	1,412	-1,010	-1,015	8,325	-1,015

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

POSITIONS REALIGNED								
Off	0	0	6	42	0	0	48	
Enl	0	0	4	1	0	0	5	
Stu	0	0	0	0	0	0	0	
Civ	0	0	3	55	0	0	58	
TOT	0	0	13	98	0	0	111	

Department : Navy
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	706	918	6,923	0	0	0	8,547	0
Person	0	0	76	740	494	494	1,805	494
Overhd	149	112	122	336	237	237	1,193	237
Moving	0	0	186	2,231	0	0	2,417	0
Missio	0	0	0	0	0	0	0	0
Other	75	0	50	284	264	264	937	264
TOTAL	929	1,031	7,358	3,591	996	996	14,900	996

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	139	1,059	1,059	1,059	3,317	1,059
Overhd	0	15	193	942	947	952	3,049	952
Moving	0	0	31	177	0	0	209	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	15	364	2,179	2,006	2,011	6,575	2,011

Department : Navy
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	8,547,103	
Total - Construction		8,547,103
Personnel		
Civilian RIF	181,651	
Civilian Early Retirement	50,589	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		245,593
Overhead		
Program Management Cost	406,998	
Support Contract Termination	0	
Mothball / Shutdown	40,950	
Total - Overhead		447,948
Moving		
Civilian Moving	2,130,919	
Civilian PPP	0	
Military Moving	206,663	
Freight	60,327	
Information Technologies	19,600	
One-Time Moving Costs	0	
Total - Moving		2,417,510
Other		
HAP / RSE	0	
Environmental Mitigation Costs	75,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	19,500	
Total - Other		94,500

Total One-Time Costs		11,752,654

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	209,027	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		209,027

Total Net One-Time Costs		11,543,627

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Base: NAVSTA NEWPORT, RI (N32411)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	181,651	
Civilian Early Retirement	50,589	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		245,593
Overhead		
Program Management Cost	406,998	
Support Contract Termination	0	
Mothball / Shutdown	40,950	
Total - Overhead		447,948
Moving		
Civilian Moving	2,130,919	
Civilian PPP	0	
Military Moving	206,663	
Freight	60,327	
Information Technologies	19,600	
One-Time Moving Costs	0	
Total - Moving		2,417,510
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,111,051

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	209,027	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		209,027

Total Net One-Time Costs		2,902,024

Department : Navy
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Base: NAVSTA NORFOLK, VA (N62688)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	8,547,103	
Total - Construction		8,547,103
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	75,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	19,500	
Total - Other		94,500

Total One-Time Costs		8,641,603

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,641,603

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	706	918	6,923	0	0	0	8,547
O&M							
CIV SALARY							
Civ RIF	0	0	0	182	0	0	182
Civ Retire	0	0	0	50	0	0	50
CIV MOVING							
Per Diem	0	0	14	201	0	0	215
POV Miles	0	0	0	4	0	0	5
Home Purch	0	0	76	1,070	0	0	1,147
HHG	0	0	10	136	0	0	146
Misc	0	0	3	42	0	0	45
House Hunt	0	0	9	129	0	0	139
PPP	0	0	0	0	0	0	0
RITA	0	0	29	405	0	0	434
FREIGHT							
Packing	0	0	1	5	0	0	6
Freight	0	0	6	48	0	0	54
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	0	0	3	17	0	0	20
Prog Manage	149	112	84	63	0	0	407
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	36	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	10	0	0	12
POV Miles	0	0	1	4	0	0	6
HHG	0	0	22	114	0	0	136
Misc	0	0	10	43	0	0	53
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	75	0	0	0	0	0	75
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	19	0	0	19
TOTAL ONE-TIME	929	1,030	7,198	2,595	0	0	11,753

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	4	4	4	4	18	4
Recap	0	0	2	2	2	2	8	2
BOS	0	0	27	230	230	230	719	230
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	50	264	264	264	843	264
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	76	494	494	494	1,559	494
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1	160	996	996	996	3,147	996
 TOTAL COST	 929	 1,031	 7,358	 3,591	 996	 996	 14,900	 996
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	31	177	0	0	209	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	31	177	0	0	209	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	37	314	314	314	978	314
Recap	0	0	22	186	186	186	579	186
BOS	0	0	40	342	342	342	1,067	342
Civ Salary	0	0	11	212	212	212	646	212
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	128	847	847	847	2,670	847
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	15	95	100	105	110	425	110
TOTAL RECUR	0	15	332	2,001	2,006	2,011	6,366	2,011
 TOTAL SAVINGS	 0	 15	 364	 2,179	 2,006	 2,011	 6,575	 2,011

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	706	918	6,923	0	0	0	8,547	
O&M								
Civ Retir/RIF	0	0	0	232	0	0	232	
Civ Moving	0	0	148	2,043	0	0	2,191	
Info Tech	0	0	3	17	0	0	20	
Other	149	112	88	112	0	0	461	
MIL PERSONNEL								
Mil Moving	0	0	4	-6	0	0	-2	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	75	0	0	0	0	0	75	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	19	0	0	19	
TOTAL ONE-TIME	929	1,030	7,166	2,417	0	0	11,469	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-32	-309	-309	-309	-960	-309
Recap	0	0	-20	-184	-184	-184	-571	-184
BOS	0	0	-13	-112	-112	-112	-348	-112
Civ Salary	0	0	-11	-212	-212	-212	-646	-212
TRICARE	0	0	50	264	264	264	843	264
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-51	-353	-353	-353	-1,111	-353
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-15	-95	-100	-105	-110	-425	-110
TOTAL RECUR	0	-14	-173	-1,005	-1,010	-1,015	-3,219	-1,015
TOTAL NET COST	929	1,016	6,994	1,412	-1,010	-1,015	8,325	-1,015

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Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	182	0	0	182
Civ Retire	0	0	0	50	0	0	50
CIV MOVING							
Per Diem	0	0	14	201	0	0	215
POV Miles	0	0	0	4	0	0	5
Home Purch	0	0	76	1,070	0	0	1,147
HHG	0	0	10	136	0	0	146
Misc	0	0	3	42	0	0	45
House Hunt	0	0	9	129	0	0	139
PPP	0	0	0	0	0	0	0
RITA	0	0	29	405	0	0	434
FREIGHT							
Packing	0	0	1	5	0	0	6
Freight	0	0	6	48	0	0	54
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	0	0	3	17	0	0	20
Prog Manage	149	112	84	63	0	0	407
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	5	36	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	10	0	0	12
POV Miles	0	0	1	4	0	0	6
HHG	0	0	22	114	0	0	136
Misc	0	0	10	43	0	0	53
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	149	112	275	2,575	0	0	3,111

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Base: NAVSTA NEWPORT, RI (N32411)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	149	112	275	2,575	0	0	3,111	0
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ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	31	177	0	0	209	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	31	177	0	0	209	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	37	314	314	314	978	314
Recap	0	0	22	186	186	186	579	186
BOS	0	0	40	342	342	342	1,067	342
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	128	847	847	847	2,670	847
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	15	95	100	105	110	425	110
TOTAL RECUR	0	15	321	1,789	1,794	1,799	5,719	1,799
TOTAL SAVINGS	0	15	353	1,967	1,794	1,799	5,929	1,799

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Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	232	0	0	232	
Civ Moving	0	0	148	2,043	0	0	2,191	
Info Tech	0	0	3	17	0	0	20	
Other	149	112	88	112	0	0	461	
MIL PERSONNEL								
Mil Moving	0	0	4	-6	0	0	-2	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	149	112	243	2,398	0	0	2,902	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-37	-314	-314	-314	-978	-314
Recap	0	0	-22	-186	-186	-186	-579	-186
BOS	0	0	-40	-342	-342	-342	-1,067	-342
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-128	-847	-847	-847	-2,670	-847
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-15	-95	-100	-105	-110	-425	-110
TOTAL RECUR	0	-15	-321	-1,789	-1,794	-1,799	-5,719	-1,799
TOTAL NET COST	149	97	-78	609	-1,794	-1,799	-2,817	-1,799

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	706	918	6,923	0	0	0	8,547
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	75	0	0	0	0	0	75
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	19	0	0	19
TOTAL ONE-TIME	781	918	6,923	19	0	0	8,642

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	4	4	4	4	18	4
Recap	0	0	2	2	2	2	8	2
BOS	0	0	27	230	230	230	719	230
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	50	264	264	264	843	264
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	76	494	494	494	1,559	494
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1	160	996	996	996	3,147	996
TOTAL COSTS	781	919	7,083	1,015	996	996	11,789	996
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	11	212	212	212	646	212
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	11	212	212	212	646	212
TOTAL SAVINGS	0	0	11	212	212	212	646	212

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	706	918	6,923	0	0	0	8,547	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	75	0	0	0	0	0	75	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	19	0	0	19	
TOTAL ONE-TIME	781	918	6,923	19	0	0	8,642	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	4	4	4	4	18	4
Recap	0	0	2	2	2	2	8	2
BOS	0	0	27	230	230	230	719	230
Civ Salary	0	0	-11	-212	-212	-212	-646	-212
TRICARE	0	0	50	264	264	264	843	264
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	76	494	494	494	1,559	494
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1	149	784	784	784	2,501	784
TOTAL NET COST	781	919	7,072	803	784	784	11,142	784

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Personnel					
Base	Start*	Finish*	Change	%Change	
NAVSTA NEWPORT	7,414	7,303	-111	-1%	
NAVSTA NORFOLK	56,078	56,189	111	0%	
TOTAL	63,492	63,492	0	0%	

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	8,021,884	7,930,884	-91,000	-1%	820
NAVSTA NORFOLK	20,726,501	20,726,501	0	0%	0
TOTAL	28,748,385	28,657,385	-91,000	0%	0

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA NEWPORT	50,246,155	49,903,841	-342,314	-1%	3,084
NAVSTA NORFOLK	134,910,154	135,140,691	230,537	0%	2,077
TOTAL	185,156,309	185,044,532	-111,776	0%	0

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	27,653,193	27,339,496	-313,697	-1%	2,826
NAVSTA NORFOLK	98,393,701	98,398,101	4,400	0%	40
TOTAL	126,046,894	125,737,597	-309,297	0%	0

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	16,383,987	16,198,128	-185,859	-1%	1,674
NAVSTA NORFOLK	44,475,137	44,477,154	2,017	0%	18
TOTAL	60,859,124	60,675,281	-183,843	0%	0

Sustain + Recap + BOS (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	94,283,335	93,441,464	-841,870	-1%	7,584
NAVSTA NORFOLK	277,778,992	278,015,946	236,954	0%	2,135
TOTAL	372,062,327	371,457,410	-604,916	0%	0

Plant Replacement Value (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	1,867,774,525	1,846,586,549	-21,187,975	-1%	190,883
NAVSTA NORFOLK	5,070,165,608	5,070,395,520	229,912	0%	2,071
TOTAL	6,937,940,133	6,916,982,069	-20,958,063	0%	0

Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/8/2005 8:34:26 AM, Report Created 4/20/2005 11:48:24 AM

Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA NEWPORT	0	0	0
NAVSTA NORFOLK	8,547,103	0	8,547,103
Totals:	8,547,103	0	8,547,103

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVSTA NORFOLK, VA (N62688)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	39,450	Red	3,996	3,996
8521	Vehicle Parking, Surfaced	SY	4,795	251	0	Default	0	251
6100	General Administrative Building	SF	0	0	200	Red	20	20
7220	Dining Facility	SF	0	0	1,100	Red	196	196
7431	Auditorium and Theater Facility	SF	0	0	5,300	Red	521	521
1311	Communications Building	SF	0	0	4,400	Red	641	641
1311	Communications Building	SF	0	0	3,300	Red	481	481
3171	Electronic and Communication RDT&E Facili	SF	0	0	12,000	Red	1,695	1,695
3171	Electronic and Communication RDT&E Facili	SF	0	0	2,600	Red	367	367
3131	Ship and Marine RDT&E Facility	SF	0	0	1,200	Red	121	121
6100	General Administrative Building	SF	0	0	2,000	Red	202	202
4421	Covered Storage Building, Installation	SF	0	0	1,000	Red	55	55

 Total Construction Cost: 8,547
 - Construction Cost Avoid: 0

 Total Net Milcon Cost: 8,547

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/8/2005 8:34:26 AM, Report Created 4/20/2005 11:48:24 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	929,569	916,822	916,822
2007	1,015,745	974,529	1,891,352
2008	6,993,895	6,527,341	8,418,693
2009	1,411,963	1,281,880	9,700,573
2010	-1,010,573	-892,480	8,808,093
2011	-1,015,573	-872,467	7,935,626
2012	-1,015,573	-848,703	7,086,923
2013	-1,015,573	-825,587	6,261,336
2014	-1,015,573	-803,100	5,458,235
2015	-1,015,573	-781,226	4,677,010
2016	-1,015,573	-759,947	3,917,062
2017	-1,015,573	-739,248	3,177,814
2018	-1,015,573	-719,113	2,458,701
2019	-1,015,573	-699,526	1,759,174
2020	-1,015,573	-680,473	1,078,701
2021	-1,015,573	-661,939	416,762
2022	-1,015,573	-643,909	-227,147
2023	-1,015,573	-626,371	-853,518
2024	-1,015,573	-609,310	-1,462,828
2025	-1,015,573	-592,714	-2,055,543

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	3	55	0	0	58
Early Retirement*	8.10%	0	0	0	4	0	0	4
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Civilians Moving (the remainder)		0	0	3	42	0	0	45
Civilian Positions Available		0	0	0	13	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	3	55	0	0	58
Civilians Moving		0	0	3	42	0	0	45
New Civilians Hired		0	0	0	13	0	0	13
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	4	0	0	4
TOTAL CIVILIAN RIFs		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	13	0	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	3	55	0	0	58
Early Retirement*	8.10%	0	0	0	4	0	0	4
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Civilians Moving (the remainder)		0	0	3	42	0	0	45
Civilian Positions Available		0	0	0	13	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	4	0	0	4
TOTAL CIVILIAN RIFs		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	3	55	0	0	58
Civilians Moving		0	0	3	42	0	0	45
New Civilians Hired		0	0	0	13	0	0	13
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	13	0	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
 Data As Of 4/8/2005 8:34:26 AM, Report Created 4/20/2005 11:48:24 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	13	11.71%	11.71%
2009	0	0.00%	0.00%	98	88.29%	88.29%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	111	100.00%	100.00%

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	11.71%	0	0.00%	16.67%
2008	13	11.71%	88.29%	0	0.00%	16.67%
2009	98	88.29%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	111	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/8/2005 8:34:26 AM, Report Created 4/20/2005 11:48:24 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,573	46,489	2,425	9,845

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	6	-1	-1	0	0	0	4
Enlisted	-20	-1	-8	-7	0	0	-36
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	109	36	-1	16	0	0	160

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4,577	46,453	2,613	9,849

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	6	42	0	0	48
Enlisted	0	0	4	1	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	3	55	0	0	58
TOTAL	0	0	13	98	0	0	111

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4,577	46,453	2,613	9,849

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (N32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	2,146	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	110	38	7	16	0	0	171

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
484	771	2,334	3,825

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	6	42	0	0	48
Enlisted	0	0	4	1	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	3	55	0	0	58
TOTAL	0	0	13	98	0	0	111

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NEWPORT, RI (N32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	6	42	0	0	48
Enlisted	0	0	4	1	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	3	55	0	0	58
TOTAL	0	0	13	98	0	0	111

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
436	766	2,334	3,767

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	6	42	0	0	48
Enlisted	0	0	4	1	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	3	55	0	0	58
TOTAL	0	0	13	98	0	0	111

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	6	42	0	0	48
Enlisted	0	0	4	1	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	3	55	0	0	58
TOTAL	0	0	13	98	0	0	111

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,141	45,687	279	6,082

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/8/2005 8:34:26 AM, Report Created 4/20/2005 11:48:24 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-32	-309	-309	-309	-960	-309
Recap Change	0	0	-20	-184	-184	-184	-571	-184
BOS Change	0	0	-13	-112	-112	-112	-348	-112
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1	-65	-605	-605	-605	-1,879	-605

NAVSTA NEWPORT, RI (N32411)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-37	-314	-314	-314	-978	-314
Recap Change	0	0	-22	-186	-186	-186	-579	-186
BOS Change	0	0	-40	-342	-342	-342	-1,067	-342
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-98	-842	-842	-842	-2,624	-842

NAVSTA NORFOLK, VA (N62688)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	4	4	4	4	18	4
Recap Change	0	0	2	2	2	2	8	2
BOS Change	0	0	27	230	230	230	719	230
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1	33	237	237	237	745	237

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/8/2005 8:34:26 AM, Report Created 4/20/2005 11:48:24 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSTA NEWPORT, RI (N32411)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSTA NEWPORT, RI (N32411)	NAVSTA NORFOLK, VA (N62688)	529 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NEWPORT, RI (N32411) to NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	6	42	0	0
Enlisted Positions:	0	0	4	1	0	0
Civilian Positions:	0	0	3	55	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	29	0	0
Suppt Eqpt (tons):	0	0	0	1	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	798	Total Sustainment (\$K/Year):	33,975
Total Student Employees:	2,146	Sustain Payroll (\$K/Year):	6,322
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,406
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,867,774
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,420		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	158	CostFactor	4,059.00 118.00 10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430 71,552 60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601 15,768
Latitude:	41.511040	Retiree	130 28,109 55,943
Longitude:	-71.247310	Retiree65+	100 16,837 94,478

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	45,691	Total Sustainment (\$K/Year):	100,299		
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906		
Total Civilian Employees:	6,024	BOS Non-Payroll (\$K/Year):	134,933		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,848		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166		
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00	69.00	25.27
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	13,800	529,579	362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414	39,063	
Latitude:	36.951160	Retiree	2,901	149,877	215,145
Longitude:	-76.309210	Retiree65+	1,403	70,316	181,240

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	15	95	100	105	110
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			91	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	19	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	75	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	119	38	8	23	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
 Option Pkg Name: DON-0168A
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF	
6100	SF	0	39,450	Red	0	138.78	2.52
8521	SY	4,795	0	Default	0	45.83	1.07
6100	SF	0	200	Red	0	138.78	2.52
7220	SF	0	1,100	Red	0	244.13	5.41
7431	SF	0	5,300	Red	0	134.71	2.21
1311	SF	0	4,400	Red	0	199.56	3.45
1311	SF	0	3,300	Red	0	199.56	3.45
3171	SF	0	12,000	Red	0	193.57	2.72
3171	SF	0	2,600	Red	0	193.57	2.72
3131	SF	0	1,200	Red	0	138.42	2.58
6100	SF	0	2,000	Red	0	138.78	2.52
4421	SF	0	1,000	Red	0	75.98	2.06

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/8/2005 8:34:26 AM, Report Created 4/20/2005 11:48:24 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0168A\DON0168Av609_4_4_08.CBR
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NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	10	43	0	0	53
NET CHANGE-Mil	0	0	-10	-43	0	0	-53
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	3	55	0	0	58
NET CHANGE-Civ	0	0	-3	-55	0	0	-58
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	10	43	0	0	53
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	10	43	0	0	53
Jobs Gained-Civ	0	0	3	55	0	0	58
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	3	55	0	0	58
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0168A: Relocate NWDC to Hampton Roads

The data in this report is rolled up by Region of Influence

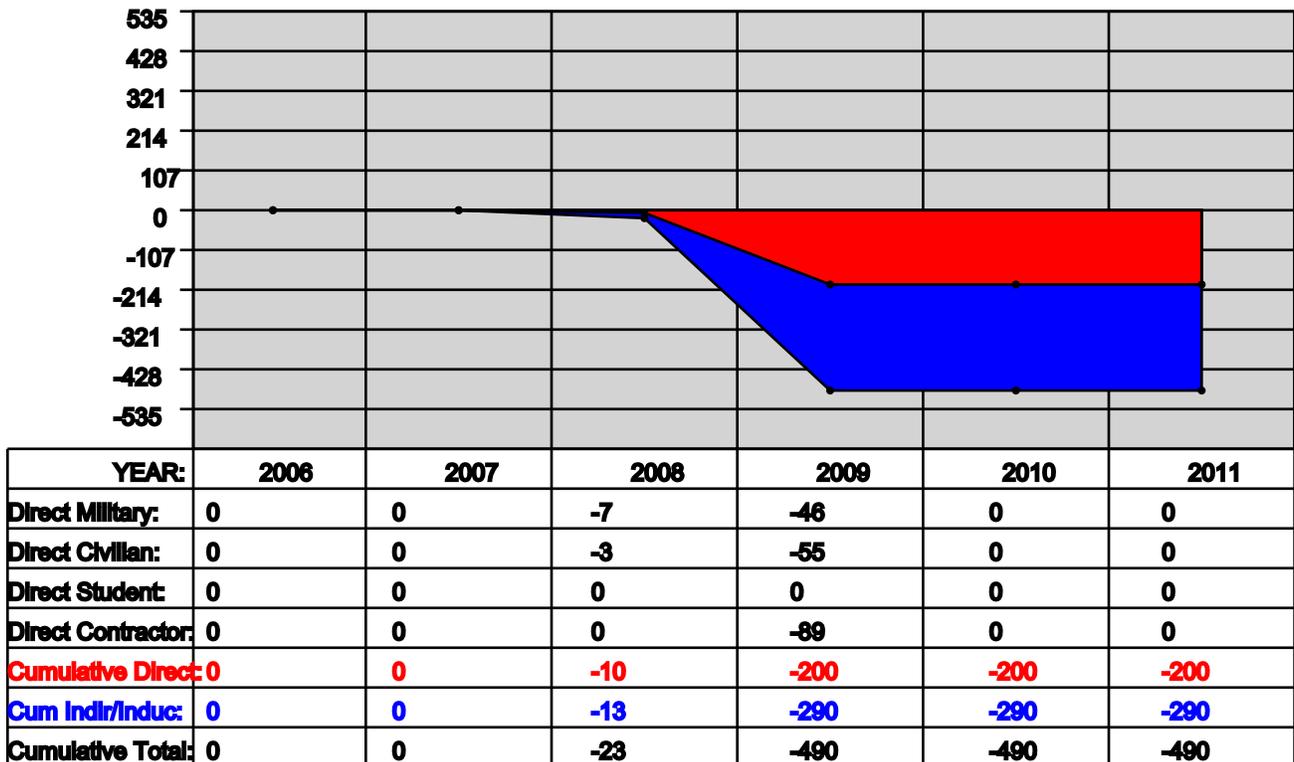
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

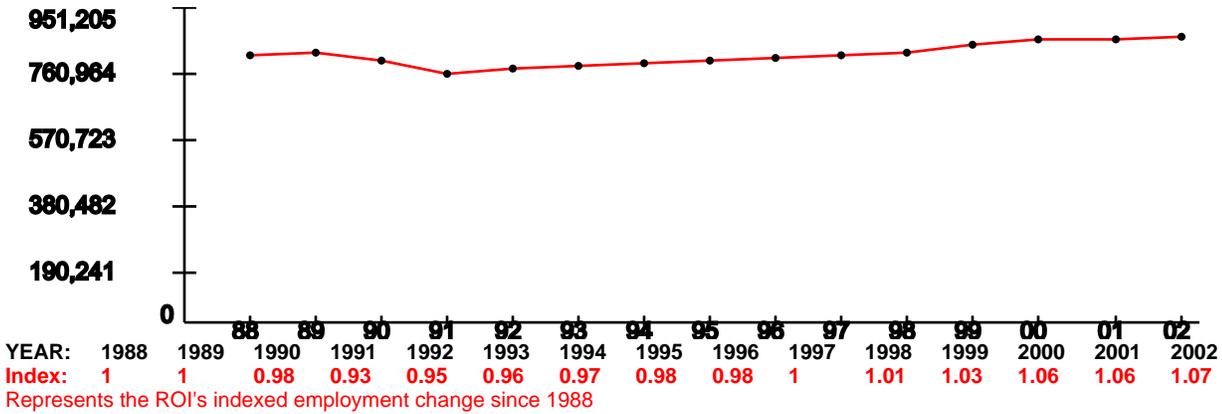
ROI Population (2002): 1,612,048
 ROI Employment (2002): 864,734
 Authorized Manpower (2005): 24,266
 Authorized Manpower(2005) / ROI Employment(2002): 2.81%
 Total Estimated Job Change: -490
 Total Estimated Job Change / ROI Employment(2002): -0.06%

Cumulative Job Change (Gain/Loss) Over Time:

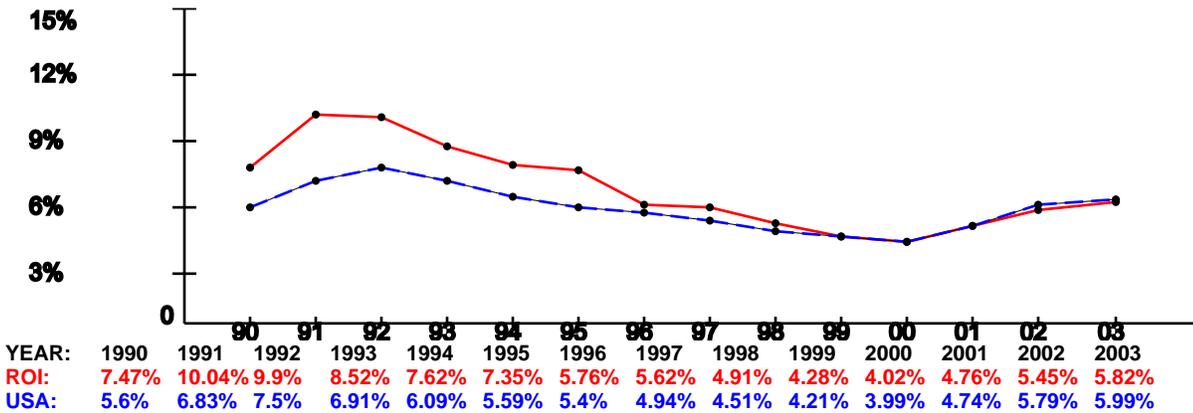


Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area Trend Data

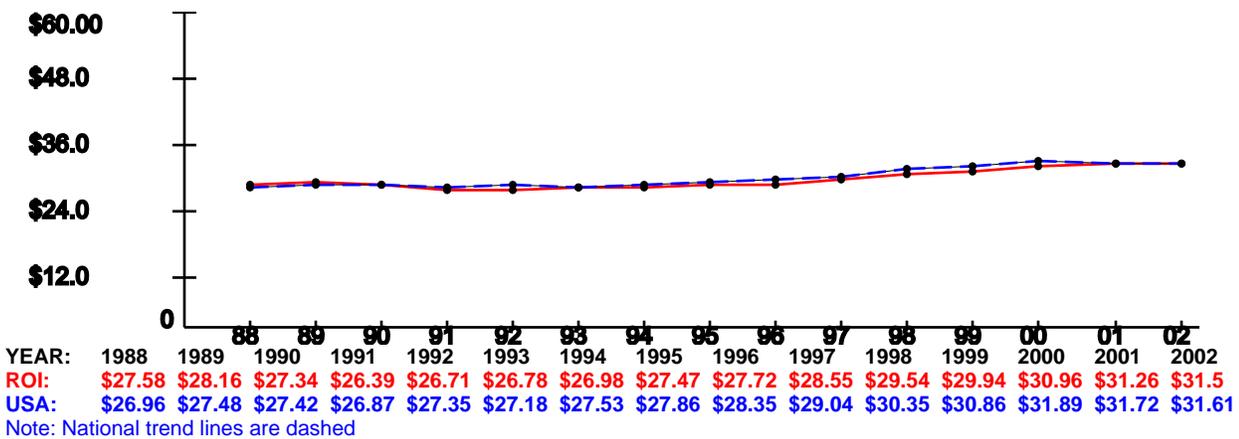
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



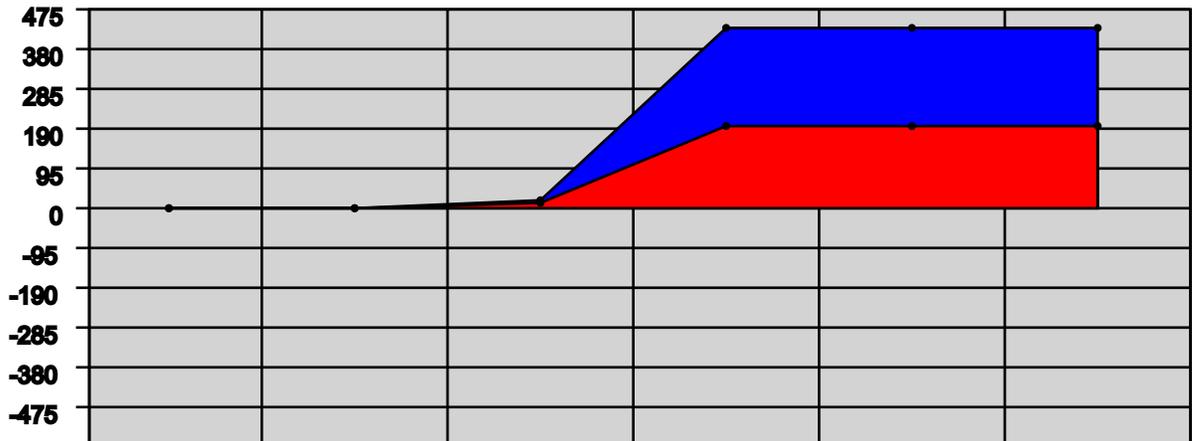
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 56,089
 Authorized Manpower(2005) / ROI Employment(2002): 5.73%
 Total Estimated Job Change: 434
 Total Estimated Job Change / ROI Employment(2002): 0.04%

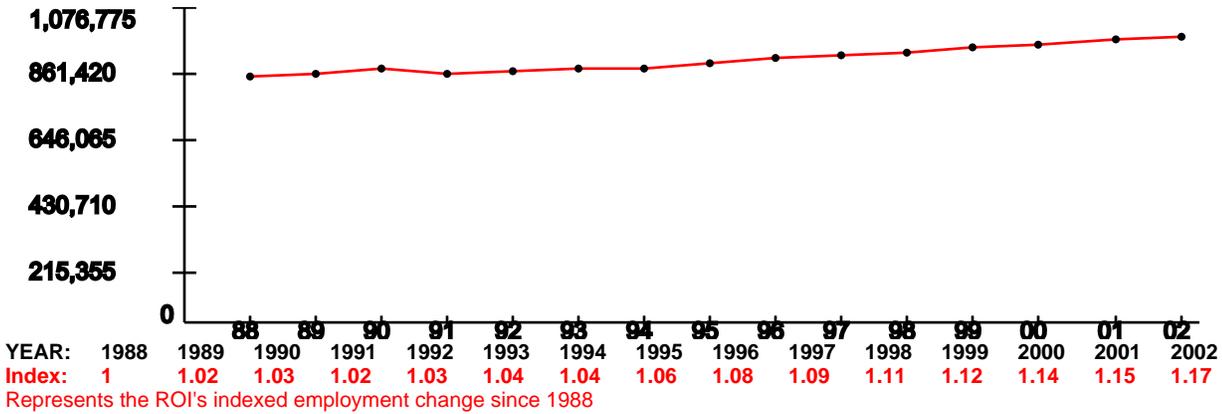
Cumulative Job Change (Gain/Loss) Over Time:



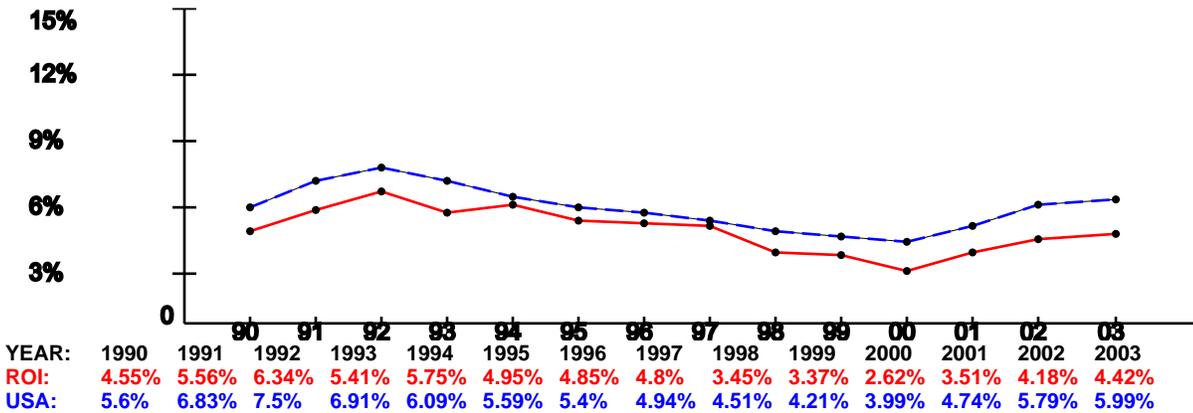
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	7	46	0	0
Direct Civilian:	0	0	3	55	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	89	0	0
Cumulative Direct:	0	0	10	200	200	200
Cum Indir/Induc:	0	0	12	234	234	234
Cumulative Total:	0	0	22	434	434	434

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

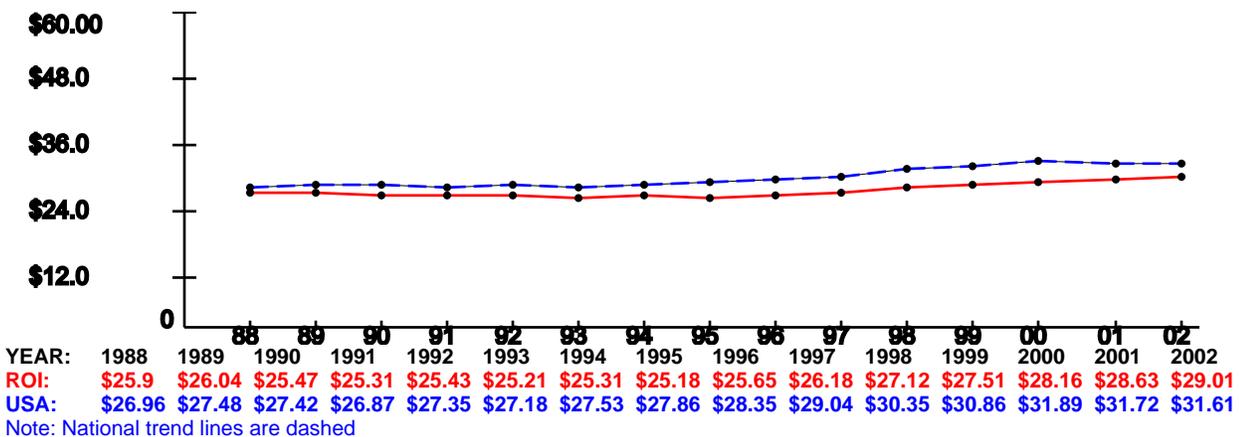
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAVSTA_NEWPORT_RI, RI

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NEWPORT_RI is 32 miles from Providence, RI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Providence-Fall River-Warwick, RI-MA	1,188,613

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	534678
Bristol	50648
Newport	85433
Total	670,759

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,928	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$154,081	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		\$1,952	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the

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school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	105,485	27 of 27 districts
Students Enrolled	99,263	27 of 27 districts
Average Pupil/Teacher Ratio	16.8:1	27 of 27 districts
High School Students Enrolled	29,721	21 of 27 districts
Average High School Graduation Rate (US Avg 67.3%)	89.4%	21 of 27 districts
Average Composite SAT I Score (US Avg 1026)	1013	21 of 27 districts
Average ACT Score (US Avg 20.8)		0 of 27 districts, 6 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.4%	3.8%	4.6%	5.8%	6.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-71.0%	245.8%	.8%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	16,688	Basis:
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Vacant Sale Units	1,851	3 of 3 counties
Vacant Rental Units	5,693	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,057	1,312	1,154,789	Basis: 3 of 3 counties
Ratio	1:1,093	1:880		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,589.1	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NEWPORT_RI to nearest commercial airport: 27.0 miles

Is NAVSTA_NEWPORT_RI served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVSTA_NORFOLK_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,130	

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In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	266,811	8 of 8 districts
Students Enrolled	246,945	8 of 8 districts
Average Pupil/Teacher Ratio	12.6:1	8 of 8 districts
High School Students Enrolled	69,791	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	83.4%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	971	8 of 8 districts
Average ACT Score (US Avg 20.8)	20	8 of 8 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,599	2,936	1,569,541	
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from NAVSTA_NORFOLK_VA to nearest commercial airport: 8.0 miles

Is NAVSTA_NORFOLK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON Scenario: DON-0168A

Action 1: Realign NAVSTA Newport, RI by relocating Navy Warfare Development Command to Naval Station Norfolk, VA. (Alternative Receiver site)

General Environmental Impacts

Environmental Resource Area	Naval Station Newport, RI (Realigned Installations)	Naval Station Norfolk, VA (Gaining Installation)
Air Quality	No impact.	The installation is in maintenance for 1-Hour Ozone, marginal non-attainment for 8-Hour Ozone. No Conformity Determination needed.
Cultural/ Archeological/ Tribal Resources	No impact.	Historic and archeological sites have been identified with the potential to impact future construction. Potential impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	Installation reports 226 unconstrained acres available for development. Sensitive Resource areas nearby. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	Reduces waste generation.	No impact.
Water Resources	Reduces water use.	Increases Water Usage. Installation discharges to impaired waterway. Groundwater contamination present. No impact from additional operations.
Wetlands	No impact.	Installation has 8.8% wetland

		restricted acres on base. Consideration for MILCON.
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Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Newport, RI (Realigned Installations)	Naval Station Norfolk, VA (Gaining Installation)
Environmental Restoration	DERA costs \$77.2 M thru FY 03; \$41.4 M CTC	DERA costs \$85.8 M thru FY 03; \$24.3 M CTC
Waste Management	None.	None.
Environmental Compliance	None.	75K – NEPA EA