

RECOMMENDATION FOR CLOSURE

NAVAL STATION, PASCAGOULA, MISSISSIPPI

Recommendation: Close Naval Station Pascagoula, MS. Relocate its ships along with dedicated personnel, equipment, and support to Naval Station Mayport, FL. Relocate the ship intermediate repair function to Shore Intermediate Maintenance Activity Mayport, FL

Justification: This recommendation will reduce excess berthing capacity while allowing for consolidation of surface ships in a fleet concentration area. Sufficient capacity and fleet dispersal is maintained with East Coast surface fleet homeports of Naval Station Norfolk and Naval Station Mayport, FL. Gulf Coast presence can be achieved as needed with available Navy ports at Naval Air Station Key West, FL and Naval Air Station Pensacola, FL. The Guided Missile Cruisers (CG-47 Class) at Naval Station Pascagoula are scheduled for decommissioning prior to FY 2006 and will not relocate. This recommendation also supports mission elimination at Shore Intermediate Maintenance Activity Pascagoula and reduces excess repair capacity. The Defense Common Ground Station-Navy 2 facility can be relocated to another Naval activity or remain in its present location as a tenant of the U.S. Coast Guard, if the Coast Guard elects to assume property ownership of some or all of the Pascagoula facility.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$17.94 million. The net of all costs and savings to the Department during the implementation period is a savings of \$220.02 million. Annual recurring savings to the Department after implementation are \$47.43 million with an immediate payback expected. The net present value of the costs and savings to the Department over 20 years is a savings of \$665.69 million.

This recommendation affects the U.S. Coast Guard, a non-DoD Federal Agency. In the absence of access to credible cost and savings information for that agency or knowledge regarding whether the agency will remain on the installation, the Department assumed that the non-DoD Federal agency will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base-operating responsibilities, the effect of the recommendation on the non-DoD agency would be an increase in its costs. As required by Section 2913(d) of the BRAC statute, the Department has taken the effect on the costs of this agency into account when making this recommendation.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,762 jobs (963 direct jobs and 799 indirect jobs) over the 2006-2011 period in the Pascagoula, Mississippi Metropolitan Statistical Area, which is 2.57 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Naval Station Mayport, FL is in Maintenance for Ozone (1-Hour), but an Air Conformity Determination is not required. No impacts are anticipated for cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation indicates impacts of costs at the installations involved, which reported \$20 thousand in costs for waste management and environmental compliance. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Attachments:

Supporting Information
COBRA Report
Economic Impact Report(s)
Installation Criterion 7 Profile(s)
Summary of Scenario Environmental Impacts Report

Candidate Recommendation # DON-0002R Supporting Information:

Arrayed Military Value Results for Surface-Subsurface Operations

Ranking	DoN Installation	Military Value Score
1	NS PEARL HARBOR HI	74.50
2	NS NORFOLK VA	67.51
3	NAVSHIPYD NORFOLK VA	64.03
4	SUBASE KINGS BAY GA	63.51
5	NS BREMERTON WA	63.25
6	SUBASE BANGOR WA	62.98
7	NS SAN DIEGO CA	61.43
8	NAS NORTH ISLAND CA	59.68
9	SUBASE SAN DIEGO CA	58.29
10	NAVMAG PEARL HARBOR	58.24
11	NAB LITTLE CREEK VA	55.90
12	NS MAYPORT FL	55.71
13	NS EVERETT WA	50.68
14	SUBASE NEW LONDON CT	50.68
15	NAVSHIPYD PORTSMOUTH NH	48.21
16	COMNAVMARIANAS GU	47.67
17	NAS PENSACOLA FL	45.85
18	BLOUNT ISLAND CMD JAX FL	45.78
19	WPNSTA YORKTOWN VA	44.91
20	WPNSTA CHARLESTON SC	43.31
21	NB VENTURA CTY PT MUGU CA	42.86
22	NS NEWPORT RI	42.36
23	NS INGLESIDE TX	42.23
24	NAS KEY WEST FL	40.59
25	WPNSTA EARLE COLTS NECK NJ	39.07
26	NAVORDTESTU CAPE CANAVERAL FL	37.71
27	NS PASCAGOULA MS	37.08
28	NSA PANAMA CITY FL	33.73
29	WPNSTA SEAL BEACH at CONCORD CA	30.82

Shaded Activities Represent "Non-Active" Bases

For Military Value Analysis results for Shipyard Intermediate Maintenance Activities, see attached.

Surface-Subsurface Operations Function - Capacity Analysis Results

<u>Installation</u>	<u>Available Capacity (Cruiser Equivalents- CGE)</u>
<u>Active Homeports</u>	
NAVSTA NORFOLK	97.25
NAVSTA SAN DIEGO	87
NAVSTA PEARL HARBOR	50.25
NAVSTA BREMERTON	14
NAVSTA MAYPORT	32.5
NAVPHIBASE LITTLE CREEK	27
NAS NORTH ISLAND	20
SUBASE NEW LONDON	16.25
NAVSTA INGLESIDE	13.5
SUBASE KINGS BAY	13.5
NAVSTA EVERETT	12
COMNAV Marianas GU	11
SUBBASE SAN DIEGO	10.5
WEPSTA EARLE	8
SUBASE BANGOR	7.75
NAVSTA PASCAGOULA	5.5
Total	426
<u>WEAPSTAs</u>	
WPNSTA CHARLESTON	12
NAVMAG PEARL HARBOR	4.5
WPNSTA YORKTOWN	3
NAVWPNSTA SEAL BCH DET CONCORD	3
Total	22.5
<u>SHIPYARDS</u>	
NAVSHIPYD NORFOLK	28.75
NAVSHIPYD PORTSMOUTH	16.25
NAVSHIPYD PEARL HARBOR	21.5
NAVSHIPYD PUGET SOUND	28
Total	94.5
<u>OTHER</u>	
NAS KEY WEST	8
NAS PENSACOLA	7.5
NAVSTA NEWPORT	5
NAVBASE VENTURA COUNTY CA	5
NAVORDTESTU	4
NAVSUPACT PANAMA CITY	3
BLOUNT ISLAND CMD	2
Total	34.5
Non-Active Total	151.5
Grand Total	578

For Capacity Analysis results for Shipyard Intermediate Maintenance Activities, see attached.

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))*</i>	<i>Capacity Available to Surge/Excess Capacity (dlh(k))*</i>
<i>Intermediate Maintenance</i>						
	CDU_SAN_DIEGO_CA	102.8	118.0		0.0	
	NAVIMFAC_PACNORWEST_BANGOR_WA	1,626.8	1,261.0	1,626.8	0.0	365.8
	NAVIMFAC_PACNORWEST_BREMERTON_WA	146.8	82.0	146.8	0.0	64.8
	NAVIMFAC_PACNORWEST_EVERETT_WA	281.3	99.0	281.3	0.0	182.3
	NAVSUBSUPPFAC_NEW_LONDON_CT	1,201.6	832.1	1,418.8	0.0	586.8
	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	270.5	219.2	270.5	0.0	51.3
	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	1,220.0	967.5	1,220.0	0.0	252.5
	SIMA_MAYPORT_FL	852.3	876.3	1,146.0	0.0	269.7
	SIMA_NORFOLK_VA	1,825.0	1,629.3	2,063.7	0.0	434.3
	SIMA_NRMF_INGLESIDE_TX	495.5	262.7	495.5	0.0	232.8
	SIMA_PASCAGOULA_MS	274.6	192.8	308.5	0.0	115.7
	SIMA_SAN_DIEGO_CA	3,050.0	3,050.0	3,686.9	0.0	636.9
	TRIREFFAC_KINGS_BAY_GA	2,088.0	1,614.7	2,088.0	0.0	473.3

* For ship maintenance, it is not economical to maintain unused capacity dedicated to surge.

Report Date: Friday, January 14, 2005

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Database Date: January 10, 2005

IJCSG Summary Military Value Report for Shipyard IMA

<i>Activity:</i>	<i>Score:</i>
SIMA_SAN_DIEGO_CA	0.5980
TRIREFFAC_KINGS_BAY_GA	0.5801
NAVIMFAC_PACNORWEST_BANGOR_WA	0.5213
SIMA_NORFOLK_VA	0.4905
CDU_SAN_DIEGO_CA	0.4316
SIMA_MAYPORT_FL	0.3727
SIMA_NRMF_INGLESIDE_TX	0.3042
NAVSUBSUPPFAC_NEW_LONDON_CT	0.2961
SIMA_PASCAGOULA_MS	0.2842
NAVIMFAC_PACNORWEST_EVERETT_WA	0.2220
NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	0.1737
NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	0.1663
NAVIMFAC_PACNORWEST_BREMERTON_WA	0.0748

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : Immediate

NPV in 2025(\$K): -665,693
 1-Time Cost(\$K): 17,939

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	6,851	0	0	0	0	0	6,851	0
Person	-12,293	-34,321	-47,053	-47,053	-47,053	-47,053	-234,825	-47,053
Overhd	4,411	280	-596	-596	-596	-596	2,305	-769
Moving	1,143	573	0	0	0	0	1,715	0
Missio	0	0	0	0	0	0	0	0
Other	1,301	884	588	388	388	388	3,937	388
TOTAL	1,412	-32,584	-47,061	-47,261	-47,261	-47,261	-220,017	-47,434

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	17	16	0	0	0	0	33	
Enl	245	151	0	0	0	0	396	
Civ	31	79	0	0	0	0	110	
TOT	293	246	0	0	0	0	539	

POSITIONS REALIGNED								
Off	30	1	0	0	0	0	31	
Enl	382	2	0	0	0	0	384	
Stu	0	0	0	0	0	0	0	
Civ	2	0	0	0	0	0	2	
TOT	414	3	0	0	0	0	417	

Summary:

Scenario Number: DON-0002
 Scenario Title: Close NS Pascagoula, MS; Relocate to NS Mayport, FL

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

- Action 1: Close all base operations at Naval Station Pascagoula, MS.
- Action 2: Relocate 2 FFGs to Naval Station Mayport, FL, to include required personnel, equipment, and support.
- Action 3: Consolidate SIMA Pascagoula, MS, with SIMA Mayport, FL.
- Action 4: Consolidate FISC Jacksonville, FL, function FISC Jacksonville DET Pascagoula, MS with FISC Jacksonville, FL.
- Action 5: Consolidate NAVDENCEN Gulf Coast Pensacola, FL, function Branch Dental Clinic NS Pascagoula, MS with NAVDENCEN Southeast Jacksonville, FL.
- Action 6: Consolidate NAVHOSP Pensacola, FL, function Branch Medical Activity Pascagoula, MS with NAVHOSP Jacksonville, FL at Naval Air Station Jacksonville, FL.

ASSUMPTIONS: The purpose of this scenario is close Naval Station Pascagoula, MS and relocate surface ships to Naval Station Mayport, FL. Each action must reflect the transfer of support personnel and equipment as appropriate that results from all actions associated with this scenario. Allow waterfront operations to continue until final homeported CG is decommissioned in FY06. US Coast Guard receives transfer of property as necessary to maintain operations or relocates Coast Guard assets (at the discretion of US Coast Guard). All remaining activities/tenants at Naval Station Pascagoula, MS, to be closed and realigned/relocated as appropriate.

Individual input for SIMA Pascagoula, MS, SIMA Mayport, FL, FISC Jacksonville, FL, NAVDENCEN Gulf Coast Pensacola, FL, NAVDENCEN Southeast, Jacksonville, FL, NAVHOSP Pensacola, FL, and NAVHOSP Jacksonville FL, is to be provided by these activities as indicated in the Scenario Description.

Scenario Number: DON-0002M
 Scenario Title: Medical Support to DON-0002

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

- Action 1: Close all base operations at Naval Station Pascagoula, MS.
- Action 2: Realign medical and dental assets from Naval Station Pascagoula, MS to Naval Station Mayport,

FL in order to support the realignments in DON-0002.

ASSUMPTIONS: General: This data call (DON-0002M) is issued to gather medical data in support of DON-0002. Response to this data call will supercede Actions 5 and 6 of DON-0002 pertaining to the dental and medical clinics at Naval Station Pascagoula, completed by Naval Dental Center Gulf Coast and Naval Hospital Jacksonville, respectively. The response to Actions 5 and 6 were developed under a previous rule set.

List any medical billet eliminations under Action 1. Any personnel not relocated in support of Action 2 are to be listed as eliminations. Limit the total of the medical personnel and assets distributed to those associated with Pascagoula in the table below. In question 47, elaborate the general scheme selected to produce the response to this data call, i.e., increased outsourcing to the TRICARE network vs. increased in-house care, etc.

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	6,851	0	0	0	0	0	6,851	0
Person	3,646	4,618	1,734	1,734	1,734	1,734	15,201	1,734
Overhd	6,797	6,358	5,481	5,481	5,481	5,481	35,080	5,481
Moving	1,879	580	0	0	0	0	2,459	0
Missio	0	0	0	0	0	0	0	0
Other	1,301	884	588	388	388	388	3,937	388
TOTAL	20,474	12,441	7,803	7,603	7,603	7,603	63,528	7,603

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	15,939	38,939	48,787	48,787	48,787	48,787	250,026	48,787
Overhd	2,386	6,078	6,078	6,078	6,078	6,078	32,774	6,250
Moving	736	7	0	0	0	0	743	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	19,062	45,024	54,865	54,865	54,865	54,865	283,545	55,037

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,850,675	
Total - Construction		6,850,675
Personnel		
Civilian RIF	2,582,921	
Civilian Early Retirement	107,901	
Eliminated Military PCS	1,929,174	
Unemployment	200,295	
Total - Personnel		4,820,291
Overhead		
Program Management Cost	1,995,187	
Support Contract Termination	118,600	
Mothball / Shutdown	82,440	
Total - Overhead		2,196,227
Moving		
Civilian Moving	50,908	
Civilian PPP	780,912	
Military Moving	1,255,238	
Freight	288,518	
Information Technologies	83,400	
One-Time Moving Costs	0	
Total - Moving		2,458,976
Other		
HAP / RSE	993,290	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	600,000	
Total - Other		1,613,290

Total One-Time Costs		17,939,460

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	743,599	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		743,599

Total Net One-Time Costs		17,195,861

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Base: NAVSTA PASCAGOULA, MS (N68890)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,582,921	
Civilian Early Retirement	107,901	
Eliminated Military PCS	1,929,174	
Unemployment	200,295	
Total - Personnel		4,820,291
Overhead		
Program Management Cost	1,995,187	
Support Contract Termination	118,600	
Mothball / Shutdown	82,440	
Total - Overhead		2,196,227
Moving		
Civilian Moving	50,908	
Civilian PPP	780,912	
Military Moving	1,255,238	
Freight	288,518	
Information Technologies	83,400	
One-Time Moving Costs	0	
Total - Moving		2,458,976
Other		
HAP / RSE	993,290	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	600,000	
Total - Other		1,593,290

Total One-Time Costs		11,068,784

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	743,599	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		743,599

Total Net One-Time Costs		10,325,185

Department : NAVY
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Base: NAVSTA MAYPORT, FL (N60201)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,850,675	
Total - Construction		6,850,675
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		6,870,675

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,870,675

Department : NAVY
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Base: BASE X (NAVY), US (xnavy)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA PASCAGOULA	0	0	0
NAVSTA MAYPORT	6,850,675	0	6,850,675
BASE X (NAVY)	0	0	0
Totals:	6,850,675	0	6,850,675

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
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MilCon for Base: NAVSTA MAYPORT, FL (N60201)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
8521	Vehicle Parking, Surfaced	SY	5,985	303	0 Default	0	303
7210	Enlisted Unaccompanied Personnel Housing	SF	39,370	6,548	0 Default	0	6,548
Total Construction Cost:							6,851
- Construction Cost Avoid:							0
Total Net Milcon Cost:							6,851

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	6,851	0	0	0	0	0	6,851
O&M							
CIV SALARY							
Civ RIF	689	1,894	0	0	0	0	2,583
Civ Retire	36	72	0	0	0	0	108
CIV MOVING							
Per Diem	7	0	0	0	0	0	7
POV Miles	0	0	0	0	0	0	0
Home Purch	20	0	0	0	0	0	20
HHG	7	0	0	0	0	0	7
Misc	2	0	0	0	0	0	2
House Hunt	5	0	0	0	0	0	5
PPP	213	568	0	0	0	0	781
RITA	9	0	0	0	0	0	9
FREIGHT							
Packing	26	0	0	0	0	0	26
Freight	261	1	0	0	0	0	262
Vehicles	0	0	0	0	0	0	0
Unemployment	53	147	0	0	0	0	200
OTHER							
Info Tech	83	1	0	0	0	0	83
Prog Manage	1,140	855	0	0	0	0	1,995
Supt Contrac	119	0	0	0	0	0	119
Mothball	61	21	0	0	0	0	82
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	67	0	0	0	0	0	68
POV Miles	40	0	0	0	0	0	40
HHG	726	6	0	0	0	0	732
Misc	412	3	0	0	0	0	415
OTHER							
Elim PCS	1,158	771	0	0	0	0	1,929
OTHER							
HAP / RSE	696	297	0	0	0	0	993
Environmental	20	0	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	200	200	200	0	0	0	600
TOTAL ONE-TIME	12,902	4,838	200	0	0	0	17,939

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	137	137	137	137	137	137	821	137
Recap	55	55	55	55	55	55	331	55
BOS	541	545	545	545	545	545	3,267	545
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	385	388	388	388	388	388	2,324	388
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	1,710	1,734	1,734	1,734	1,734	1,734	10,381	1,734
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	4,744	4,744	4,744	4,744	4,744	4,744	28,464	4,744
TOTAL RECUR	7,572	7,603	7,603	7,603	7,603	7,603	45,588	7,603
TOTAL COST	20,474	12,441	7,803	7,603	7,603	7,603	63,528	7,603
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	736	7	0	0	0	0	743	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	736	7	0	0	0	0	743	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	852	979	979	979	979	979	5,746	1,152
Recap	954	954	954	954	954	954	5,727	954
BOS	276	3,840	3,840	3,840	3,840	3,840	19,477	3,840
Civ Salary	1,031	4,688	7,314	7,314	7,314	7,314	34,976	7,314
MIL PERSONNEL								
Off Salary	1,062	3,124	4,124	4,124	4,124	4,124	20,683	4,124
Enl Salary	10,094	26,409	32,630	32,630	32,630	32,630	167,023	32,630
House Allow	3,752	4,718	4,718	4,718	4,718	4,718	27,344	4,718
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	304	304	304	304	304	304	1,824	304
TOTAL RECUR	18,325	45,017	54,865	54,865	54,865	54,865	282,801	55,037
TOTAL SAVINGS	19,062	45,024	54,865	54,865	54,865	54,865	283,545	55,037

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	6,851	0	0	0	0	0	6,851	
O&M								
Civ Retir/RIF	725	1,966	0	0	0	0	2,691	
Civ Moving	551	569	0	0	0	0	1,120	
Info Tech	83	1	0	0	0	0	83	
Other	1,373	1,023	0	0	0	0	2,396	
MIL PERSONNEL								
Mil Moving	1,667	774	0	0	0	0	2,441	
OTHER								
HAP / RSE	696	297	0	0	0	0	993	
Environmental	20	0	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	200	200	200	0	0	0	600	
TOTAL ONE-TIME	12,165	4,830	200	0	0	0	17,176	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-715	-842	-842	-842	-842	-842	-4,925	-1,015
Recap	-899	-899	-899	-899	-899	-899	-5,396	-899
BOS	265	-3,295	-3,295	-3,295	-3,295	-3,295	-16,210	-3,295
Civ Salary	-1,031	-4,688	-7,314	-7,314	-7,314	-7,314	-34,976	-7,314
TRICARE	385	388	388	388	388	388	2,324	388
MIL PERSONNEL								
Mil Salary	-11,156	-29,533	-36,754	-36,754	-36,754	-36,754	-187,706	-36,754
House Allow	-2,042	-2,984	-2,984	-2,984	-2,984	-2,984	-16,963	-2,984
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	4,440	4,440	4,440	4,440	4,440	4,440	26,640	4,440
TOTAL RECUR	-10,753	-37,414	-47,261	-47,261	-47,261	-47,261	-237,212	-47,434
TOTAL NET COST	1,412	-32,584	-47,061	-47,261	-47,261	-47,261	-220,017	-47,434

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA PASCAGOULA, MS (N68890)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	689	1,894	0	0	0	0	2,583
Civ Retire	36	72	0	0	0	0	108
CIV MOVING							
Per Diem	7	0	0	0	0	0	7
POV Miles	0	0	0	0	0	0	0
Home Purch	20	0	0	0	0	0	20
HHG	7	0	0	0	0	0	7
Misc	2	0	0	0	0	0	2
House Hunt	5	0	0	0	0	0	5
PPP	213	568	0	0	0	0	781
RITA	9	0	0	0	0	0	9
FREIGHT							
Packing	26	0	0	0	0	0	26
Freight	261	1	0	0	0	0	262
Vehicles	0	0	0	0	0	0	0
Unemployment	53	147	0	0	0	0	200
OTHER							
Info Tech	83	1	0	0	0	0	83
Prog Manage	1,140	855	0	0	0	0	1,995
Supt Contract	119	0	0	0	0	0	119
Mothball	61	21	0	0	0	0	82
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	67	0	0	0	0	0	68
POV Miles	40	0	0	0	0	0	40
HHG	726	6	0	0	0	0	732
Misc	412	3	0	0	0	0	415
OTHER							
Elim PCS	1,158	771	0	0	0	0	1,929
OTHER							
HAP / RSE	696	297	0	0	0	0	993
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	200	200	200	0	0	0	600
TOTAL ONE-TIME	6,031	4,838	200	0	0	0	11,069

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA PASCAGOULA, MS (N68890)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	4,744	4,744	4,744	4,744	4,744	4,744	28,464	4,744
TOTAL RECUR	4,744	4,744	4,744	4,744	4,744	4,744	28,464	4,744
TOTAL COSTS	10,775	9,582	4,944	4,744	4,744	4,744	39,533	4,744
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	736	7	0	0	0	0	743	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	736	7	0	0	0	0	743	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	852	979	979	979	979	979	5,746	1,152
Recap	954	954	954	954	954	954	5,727	954
BOS	276	3,840	3,840	3,840	3,840	3,840	19,477	3,840
Civ Salary	1,031	4,688	7,314	7,314	7,314	7,314	34,976	7,314
MIL PERSONNEL								
Off Salary	1,062	3,124	4,124	4,124	4,124	4,124	20,683	4,124
Enl Salary	10,094	26,409	32,630	32,630	32,630	32,630	167,023	32,630
House Allow	3,752	4,718	4,718	4,718	4,718	4,718	27,344	4,718
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	259	259	259	259	259	259	1,554	259
TOTAL RECUR	18,280	44,972	54,820	54,820	54,820	54,820	282,531	54,992
TOTAL SAVINGS	19,017	44,979	54,820	54,820	54,820	54,820	283,275	54,992

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA PASCAGOULA, MS (N68890)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	725	1,966	0	0	0	0	2,691	
Civ Moving	551	569	0	0	0	0	1,120	
Info Tech	83	1	0	0	0	0	83	
Other	1,373	1,023	0	0	0	0	2,396	
MIL PERSONNEL								
Mil Moving	1,667	774	0	0	0	0	2,441	
OTHER								
HAP / RSE	696	297	0	0	0	0	993	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	200	200	200	0	0	0	600	
TOTAL ONE-TIME	5,295	4,830	200	0	0	0	10,325	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-852	-979	-979	-979	-979	-979	-5,746	-1,152
Recap	-954	-954	-954	-954	-954	-954	-5,727	-954
BOS	-276	-3,840	-3,840	-3,840	-3,840	-3,840	-19,477	-3,840
Civ Salary	-1,031	-4,688	-7,314	-7,314	-7,314	-7,314	-34,976	-7,314
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-11,156	-29,533	-36,754	-36,754	-36,754	-36,754	-187,706	-36,754
House Allow	-3,752	-4,718	-4,718	-4,718	-4,718	-4,718	-27,344	-4,718
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	4,485	4,485	4,485	4,485	4,485	4,485	26,910	4,485
TOTAL RECUR	-13,536	-40,228	-50,076	-50,076	-50,076	-50,076	-254,067	-50,248
TOTAL NET COST	-8,241	-35,398	-49,876	-50,076	-50,076	-50,076	-243,742	-50,248

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (N60201)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	6,851	0	0	0	0	0	6,851
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	20	0	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6,871	0	0	0	0	0	6,871

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (N60201)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	137	137	137	137	137	137	821	137
Recap	55	55	55	55	55	55	331	55
BOS	528	532	532	532	532	532	3,191	532
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	389	392	392	392	392	392	2,352	392
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	1,710	1,734	1,734	1,734	1,734	1,734	10,381	1,734
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,820	2,851	2,851	2,851	2,851	2,851	17,077	2,851
TOTAL COSTS	9,691	2,851	2,851	2,851	2,851	2,851	23,947	2,851
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	45	45	45	45	45	45	270	45
TOTAL RECUR	45	45	45	45	45	45	270	45
TOTAL SAVINGS	45	45	45	45	45	45	270	45

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (N60201)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	6,851	0	0	0	0	0	6,851	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	20	0	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6,871	0	0	0	0	0	6,871	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	137	137	137	137	137	137	821	137
Recap	55	55	55	55	55	55	331	55
BOS	528	532	532	532	532	532	3,191	532
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	389	392	392	392	392	392	2,352	392
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	1,710	1,734	1,734	1,734	1,734	1,734	10,381	1,734
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-45	-45	-45	-45	-45	-45	-270	-45
TOTAL RECUR	2,775	2,806	2,806	2,806	2,806	2,806	16,807	2,806
TOTAL NET COST	9,646	2,806	2,806	2,806	2,806	2,806	23,677	2,806

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BASE X (NAVY), US (xnavy)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,497	13,843	711	1,946

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-24	-27	-1	0	0	0	-52
Enlisted	-315	-342	-3	-1	-1	0	-662
Students	-8	5	25	-24	1	1	0
Civilians	2	-3	-8	0	-1	1	-9
TOTAL	-345	-367	13	-25	-1	2	-723

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,445	13,181	711	1,937

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	30	1	0	0	0	0	31
Enlisted	382	2	0	0	0	0	384
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	414	3	0	0	0	0	417

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-17	-16	0	0	0	0	-33
Enlisted	-245	-151	0	0	0	0	-396
Civilians	-31	-79	0	0	0	0	-110
TOTAL	-293	-246	0	0	0	0	-539

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,412	12,785	711	1,827

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA PASCAGOULA, MS (N68890)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
115	1,432	0	112

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA PASCAGOULA, MS (N68890)

	2006	2007	2008	2009	2010	2011	Total
Officers	-24	-27	0	0	0	0	-51
Enlisted	-316	-336	0	0	0	0	-652
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-340	-363	0	0	0	0	-703

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA PASCAGOULA, MS (N68890)

Officers	Enlisted	Students	Civilians
64	780	0	112

PERSONNEL REALIGNMENTS:

To Base: NAVSTA MAYPORT, FL (N60201)

	2006	2007	2008	2009	2010	2011	Total
Officers	30	1	0	0	0	0	31
Enlisted	370	2	0	0	0	0	372
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	402	3	0	0	0	0	405

To Base: BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	12	0	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	12	0	0	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA PASCAGOULA, MS (N68890)):

	2006	2007	2008	2009	2010	2011	Total
Officers	30	1	0	0	0	0	31
Enlisted	382	2	0	0	0	0	384
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	414	3	0	0	0	0	417

SCENARIO POSITION CHANGES FOR: NAVSTA PASCAGOULA, MS (N68890)

	2006	2007	2008	2009	2010	2011	Total
Officers	-17	-16	0	0	0	0	-33
Enlisted	-245	-151	0	0	0	0	-396
Civilians	-31	-79	0	0	0	0	-110
TOTAL	-293	-246	0	0	0	0	-539

BASE POPULATION (After BRAC Action) FOR: NAVSTA PASCAGOULA, MS (N68890)

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA MAYPORT, FL (N60201)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,134	10,977	96	833

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA MAYPORT, FL (N60201)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA MAYPORT, FL (N60201)

Officers	Enlisted	Students	Civilians
1,134	10,975	96	833

PERSONNEL REALIGNMENTS:

From Base: NAVSTA PASCAGOULA, MS (N68890)

	2006	2007	2008	2009	2010	2011	Total
Officers	30	1	0	0	0	0	31
Enlisted	370	2	0	0	0	0	372
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	402	3	0	0	0	0	405

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA MAYPORT, FL (N60201)):

	2006	2007	2008	2009	2010	2011	Total
Officers	30	1	0	0	0	0	31
Enlisted	370	2	0	0	0	0	372
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	402	3	0	0	0	0	405

BASE POPULATION (After BRAC Action) FOR: NAVSTA MAYPORT, FL (N60201)

Officers	Enlisted	Students	Civilians
1,165	11,347	96	835

PERSONNEL SUMMARY FOR: BASE X (NAVY), US (xnavy)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
248	1,434	615	1,001

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	1	-4	-3	-1	-1	0	-8
Students	-8	5	25	-24	1	1	0
Civilians	2	-3	-8	0	-1	1	-9
TOTAL	-5	-2	13	-25	-1	2	-18

BASE POPULATION (Prior to BRAC Action) FOR: BASE X (NAVY), US (xnavy)

Officers	Enlisted	Students	Civilians
247	1,426	615	992

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVSTA PASCAGOULA, MS (N68890)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	12	0	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	12	0	0	0	0	0	12

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (NAVY), US (xnavy)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	12	0	0	0	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	12	0	0	0	0	0	12

BASE POPULATION (After BRAC Action) FOR: BASE X (NAVY), US (xnavy)

Officers	Enlisted	Students	Civilians
247	1,438	615	992

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSTA PASCAGOULA	956	0	-956	-100%
NAVSTA MAYPORT	13,038	13,443	405	3%
BASE X (NAVY)	3,280	3,292	12	0%
TOTAL	17,274	16,735	-539	-3%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA PASCAGOULA	458,000	0	-458,000	-100%	479
NAVSTA MAYPORT	4,399,000	4,438,370	39,370	1%	97
BASE X (NAVY)	3,243,624	3,243,624	0	0%	0
TOTAL	8,100,624	7,681,994	-418,630	-5%	777

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA PASCAGOULA	3,840,177	0	-3,840,177	-100%	4,017
NAVSTA MAYPORT	28,816,359	29,348,851	532,492	2%	1,315
BASE X (NAVY)	12,848,796	12,861,477	12,681	0%	1,057
TOTAL	45,505,333	42,210,328	-3,295,005	-7%	6,113

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA PASCAGOULA	1,151,705	0	-1,151,705	-100%	1,205
NAVSTA MAYPORT	17,731,030	17,867,948	136,918	1%	338
BASE X (NAVY)	7,989,756	7,989,756	0	0%	0
TOTAL	26,872,491	25,857,704	-1,014,786	-4%	1,883

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA PASCAGOULA	954,517	0	-954,517	-100%	998
NAVSTA MAYPORT	8,034,599	8,089,731	55,132	1%	136
BASE X (NAVY)	6,065,101	6,065,101	0	0%	0
TOTAL	15,054,218	14,154,832	-899,386	-6%	1,669

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA PASCAGOULA	5,946,400	0	-5,946,400	-100%	6,220
NAVSTA MAYPORT	54,581,988	55,306,530	724,542	1%	1,789
BASE X (NAVY)	26,903,653	26,916,334	12,681	0%	1,057
TOTAL	87,432,041	82,222,864	-5,209,177	-6%	9,664

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
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Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA PASCAGOULA	108,815,000	0	-108,815,000	-100%	113,823
NAVSTA MAYPORT	915,944,274	922,229,297	6,285,023	1%	15,518
BASE X (NAVY)	673,226,262	673,226,262	0	0%	0
TOTAL	1,697,985,536	1,595,455,559	-102,529,977	-6%	190,222

Department : NAVY
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
Option Pkg Name: DON0002
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		2	0	0	0	0	0	2
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		2	0	0	0	0	0	2
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		31	79	0	0	0	0	110
Early Retirement	8.10%	3	6	0	0	0	0	9
Regular Retirement	1.67%	1	1	0	0	0	0	2
Civilian Turnover	9.16%	3	7	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	2	5	0	0	0	0	7
Priority Placement#	39.97%	12	32	0	0	0	0	44
Civilians Available to Move		10	28	0	0	0	0	38
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		10	28	0	0	0	0	38
CIVILIAN POSITIONS REALIGNING IN		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		3	6	0	0	0	0	9
TOTAL CIVILIAN RIFS		12	33	0	0	0	0	45
TOTAL CIVILIAN PRIORITY PLACEMENTS#		12	32	0	0	0	0	44
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA PASCAGOULA, MS (N68890)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		2	0	0	0	0	0	2
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		2	0	0	0	0	0	2
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		31	79	0	0	0	0	110
Early Retirement	8.10%	3	6	0	0	0	0	9
Regular Retirement	1.67%	1	1	0	0	0	0	2
Civilian Turnover	9.16%	3	7	0	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	2	5	0	0	0	0	7
Priority Placement#	39.97%	12	32	0	0	0	0	44
Civilians Available to Move		10	28	0	0	0	0	38
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		10	28	0	0	0	0	38
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		3	6	0	0	0	0	9
TOTAL CIVILIAN RIFs		12	33	0	0	0	0	45
TOTAL CIVILIAN PRIORITY PLACEMENTS#		12	32	0	0	0	0	44
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA MAYPORT, FL (N60201)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
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 Option Pkg Name: DON0002
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Base: BASE X (NAVY), US (xnavy)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
 Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA PASCAGOULA, MS (N68890)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	707	73.95%	73.95%
2007	0	0.00%	0.00%	249	26.05%	26.05%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	956	100.00%	100.00%

Base: NAVSTA MAYPORT, FL (N60201)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	402	99.26%	100.00%	0	0.00%	16.67%
2007	3	0.74%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	405	100.00%	100.00%	0	0.00%	100.00%

Base: BASE X (NAVY), US (xnavy)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	12	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	12	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,412,450	1,393,081	1,393,081
2007	-32,583,620	-31,261,489	-29,868,408
2008	-47,061,388	-43,921,984	-73,790,391
2009	-47,261,388	-42,907,239	-116,697,631
2010	-47,261,388	-41,738,560	-158,436,190
2011	-47,261,388	-40,601,712	-199,037,902
2012	-47,434,144	-39,640,199	-238,678,101
2013	-47,434,144	-38,560,504	-277,238,605
2014	-47,434,144	-37,510,218	-314,748,824
2015	-47,434,144	-36,488,539	-351,237,363
2016	-47,434,144	-35,494,688	-386,732,051
2017	-47,434,144	-34,527,907	-421,259,957
2018	-47,434,144	-33,587,458	-454,847,415
2019	-47,434,144	-32,672,624	-487,520,040
2020	-47,434,144	-31,782,708	-519,302,748
2021	-47,434,144	-30,917,032	-550,219,780
2022	-47,434,144	-30,074,933	-580,294,713
2023	-47,434,144	-29,255,772	-609,550,485
2024	-47,434,144	-28,458,922	-638,009,407
2025	-47,434,144	-27,683,776	-665,693,183

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-715	-842	-842	-842	-842	-842	-4,925	-1,015
Recap Change	-899	-899	-899	-899	-899	-899	-5,396	-899
BOS Change	265	-3,295	-3,295	-3,295	-3,295	-3,295	-16,210	-3,295
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,349	-5,036	-5,036	-5,036	-5,036	-5,036	-26,531	-5,209

NAVSTA PASCAGOULA, MS (N68890)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-852	-979	-979	-979	-979	-979	-5,746	-1,152
Recap Change	-954	-954	-954	-954	-954	-954	-5,727	-954
BOS Change	-276	-3,840	-3,840	-3,840	-3,840	-3,840	-19,477	-3,840
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-2,082	-5,774	-5,774	-5,774	-5,774	-5,774	-30,950	-5,946

NAVSTA MAYPORT, FL (N60201)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	137	137	137	137	137	137	821	137
Recap Change	55	55	55	55	55	55	331	55
BOS Change	528	532	532	532	532	532	3,191	532
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	720	724	724	724	724	724	4,343	724

BASE X (NAVY), US (xnavy)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	13	13	13	13	13	13	76	13
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	13	13	13	13	13	13	76	13

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSTA PASCAGOULA, MS (N68890)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	674	170	0	0	0	0	844
NET CHANGE-Mil	-674	-170	0	0	0	0	-844
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	33	79	0	0	0	0	112
NET CHANGE-Civ	-33	-79	0	0	0	0	-112
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA MAYPORT, FL (N60201)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	400	3	0	0	0	0	403
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	400	3	0	0	0	0	403
Jobs Gained-Civ	2	0	0	0	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	2	0	0	0	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	12	0	0	0	0	0	12
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	12	0	0	0	0	0	12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/25/2005 3:16:46 PM, Report Created 5/19/2005 2:04:38 PM

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSTA PASCAGOULA, MS (N68890)	Closes in FY 2007
NAVSTA MAYPORT, FL (N60201)	Realignment
BASE X (NAVY), US (xnavy)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSTA PASCAGOULA, MS (N68890)	NAVSTA MAYPORT, FL (N60201)	463 mi
NAVSTA PASCAGOULA, MS (N68890)	BASE X (NAVY), US (xnavy)	1,312 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA PASCAGOULA, MS (N68890) to NAVSTA MAYPORT, FL (N60201)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	30	1	0	0	0	0
Enlisted Positions:	370	2	0	0	0	0
Civilian Positions:	2	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	180	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA PASCAGOULA, MS (N68890) to BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	12	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA PASCAGOULA, MS (N68890)

Total Officer Employees:	115	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,432	Total Sustainment(\$K/Year):	1,840
Total Student Employees:	0	Sustain Payroll (\$K/Year):	688
Total Civilian Employees:	112	BOS Non-Payroll (\$K/Year):	4,115
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	15,670
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	108,815
Starting Facilities(KSF):	458	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	927	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.84		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,217.00 96.00 29.01
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0 9,289 11,758
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	232 12,219
Latitude:	30.360000	Retiree	0 564 1,362
Longitude:	-88.550000	Retiree65+	0 7 17

Name: NAVSTA MAYPORT, FL (N60201)

Total Officer Employees:	1,134	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	10,977	Total Sustainment(\$K/Year):	18,651
Total Student Employees:	96	Sustain Payroll (\$K/Year):	920
Total Civilian Employees:	833	BOS Non-Payroll (\$K/Year):	28,819
Accomp Mil not Receiving BAH:	14.2%	BOS Payroll (\$K/Year):	56,702
Officer Housing Units Avail:	9	Family Housing (\$K/Year):	13,452
Enlisted Housing Units Avail:	33	Installation PRV(\$K):	915,944
Starting Facilities(KSF):	4,399	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.91		Admits Visits Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,126.00 104.00 26.95
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 98,108 117,834
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	804 73,576
Latitude:	30.390000	Retiree	0 11,356 64,235
Longitude:	-81.410000	Retiree65+	0 329 49,273

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (NAVY), US (xnavy)

Total Officer Employees:	248	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,434	Total Sustainment(\$K/Year):	9,320		
Total Student Employees:	615	Sustain Payroll (\$K/Year):	1,330		
Total Civilian Employees:	1,001	BOS Non-Payroll (\$K/Year):	12,868		
Accomp Mil not Receiving BAH:	6.6%	BOS Payroll (\$K/Year):	15,239		
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	662		
Enlisted Housing Units Avail:	15	Installation PRV(\$K):	673,226		
Starting Facilities(KSF):	3,244	Svc/Agcy Recap Rate (Years):	111		
Officer BAH (\$/Month):	1,360	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,025				
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	131	CostFactor	2,570.20	44.12	9.52
Freight Cost (\$/Ton/Mile):	0.40	Actv MTF	436	37,666	33,151
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	129	5,868	
Latitude:	0.000000	Retiree	112	10,446	25,116
Longitude:	0.000000	Retiree65+	85	5,003	23,579

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA PASCAGOULA, MS (N68890)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	200	200	200	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	119	0	0	0	0	0
Misc Recurring Cost(\$K):	4,744	4,744	4,744	4,744	4,744	4,744
Misc Recurring Save(\$K):	259	259	259	259	259	259
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			458	FH ShDn: 100.000%	

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA MAYPORT, FL (N60201)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	20	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	45	45	45	45	45	45
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BASE X (NAVY), US (xnavy)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA PASCAGOULA, MS (N68890)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-17	-16	0	0	0	0
Enl Scenario Change:	-245	-151	0	0	0	0
Civ Scenario Change:	-31	-79	0	0	0	0
Off Prog nonBRAC Change:	-24	-27	0	0	0	0
Enl Prog nonBRAC Change:	-316	-336	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA MAYPORT, FL (N60201)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	-2	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	1	-4	-3	-1	-1	0
Civ Prog nonBRAC Change:	2	-3	-8	0	-1	1
Stu Prog nonBRAC Change:	-8	5	25	-24	1	1
Prog FH Privatization:	8%	2%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA MAYPORT, FL (N60201)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
8521	SY	5,985	0 Default	0	45.83	1.07
7210	SF	39,370	0 Default	0	149.92	4.16

Department : NAVY
 Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
 Option Pkg Name: DON0002
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : NAVY
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
Option Pkg Name: DON0002
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
Scenario Number: DON-0002
Scenario Title: Close NS Pascagoula, MS; Relocate to NS Mayport, FL

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

- Action 1: Close all base operations at Naval Station Pascagoula, MS.
- Action 2: Relocate 2 FFGs to Naval Station Mayport, FL, to include required personnel, equipment, and support.
- Action 3: Consolidate SIMA Pascagoula, MS, with SIMA Mayport, FL.
- Action 4: Consolidate FISC Jacksonville, FL, function FISC Jacksonville DET Pascagoula, MS with FISC Jacksonville, FL.
- Action 5: Consolidate NAVDENCEN Gulf Coast Pensacola, FL, function Branch Dental Clinic NS Pascagoula, MS with NAVDENCEN Southeast Jacksonville, FL.
- Action 6: Consolidate NAVHOSP Pensacola, FL, function Branch Medical Activity Pascagoula, MS with NAVHOSP Jacksonville, FL at Naval Air Station Jacksonville, FL.

ASSUMPTIONS: The purpose of this scenario is close Naval Station Pascagoula, MS and relocate surface ships to Naval Station Mayport, FL. Each action must reflect the transfer of support personnel and equipment as appropriate that results from all actions associated with this scenario. Allow waterfront operations to continue until final homeported CG is decommissioned in FY06. US Coast Guard receives transfer of property as necessary to maintain operations or relocates Coast Guard assets (at the discretion of US Coast Guard). All remaining activities/tenants at Naval Station Pascagoula, MS, to be closed and realigned/relocated as appropriate.

Individual input for SIMA Pascagoula, MS, SIMA Mayport, FL, FISC Jacksonville, FL, NAVDENCEN Gulf Coast Pensacola, FL, NAVDENCEN Southeast, Jacksonville, FL, NAVHOSP Pensacola, FL, and NAVHOSP Jacksonville FL, is to be provided by these activities as indicated in the Scenario Description.

Scenario Number: DON-0002M
Scenario Title: Medical Support to DON-0002

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

- Action 1: Close all base operations at Naval Station Pascagoula, MS.
- Action 2: Realign medical and dental assets from Naval Station Pascagoula, MS to Naval Station Mayport, FL in order to support the realignments in DON-0002.

ASSUMPTIONS: General: This data call (DON-0002M) is issued to gather medical data in support of DON-0002. Response to this data call will supercede Actions 5 and 6 of DON-0002 pertaining to the dental and medical clinics at Naval Station Pascagoula, completed by Naval Dental Center Gulf Coast and Naval Hospital Jacksonville, respectively. The response to Actions 5 and 6 were developed under a previous rule set.

List any medical billet eliminations under Action 1. Any personnel not relocated in support of Action 2 are to be listed as eliminations. Limit the total of the medical personnel and assets distributed to those associated with Pascagoula in the table below. In question 47, elaborate the general scheme selected to produce the response to this data call, i.e., increased outsourcing to the TRICARE network vs. increased in-house care, etc.

FOOTNOTES FOR SCREEN THREE

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Includes 1 officer and 2 enlisted medical/dental personnel per DON-0002M. 4/5/2005

Department : NAVY
Scenario File : \\server1\public\CR_COBRA_Review\OPS\DON0002CR\DONCR0002rev7.CBR
Option Pkg Name: DON0002
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN FOUR

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For NS Pascogula changes starting facilities from 263.998 to 458.180

Installation PRV 76253.912 to 108815.63

These are now updated from DDCs in DC5. No Manual changes currently Exist as of 2/3/05

FOOTNOTES FOR SCREEN SIX

=====

changed elim enlisted in fy07 from 145 to 133, will xfer 12 enlisted to base 'X' instead.

Based on DON-0002 - Base X personnel per action 1. All other data per Scenarios DON-0002 and DON-0002M

Reduced by 1 officer and 2 enlisted to reflect DON-0002M, for medical/dental personnel. 4/5/2005

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0002: Pascagoula to Mayport

The data in this report is rolled up by Region of Influence

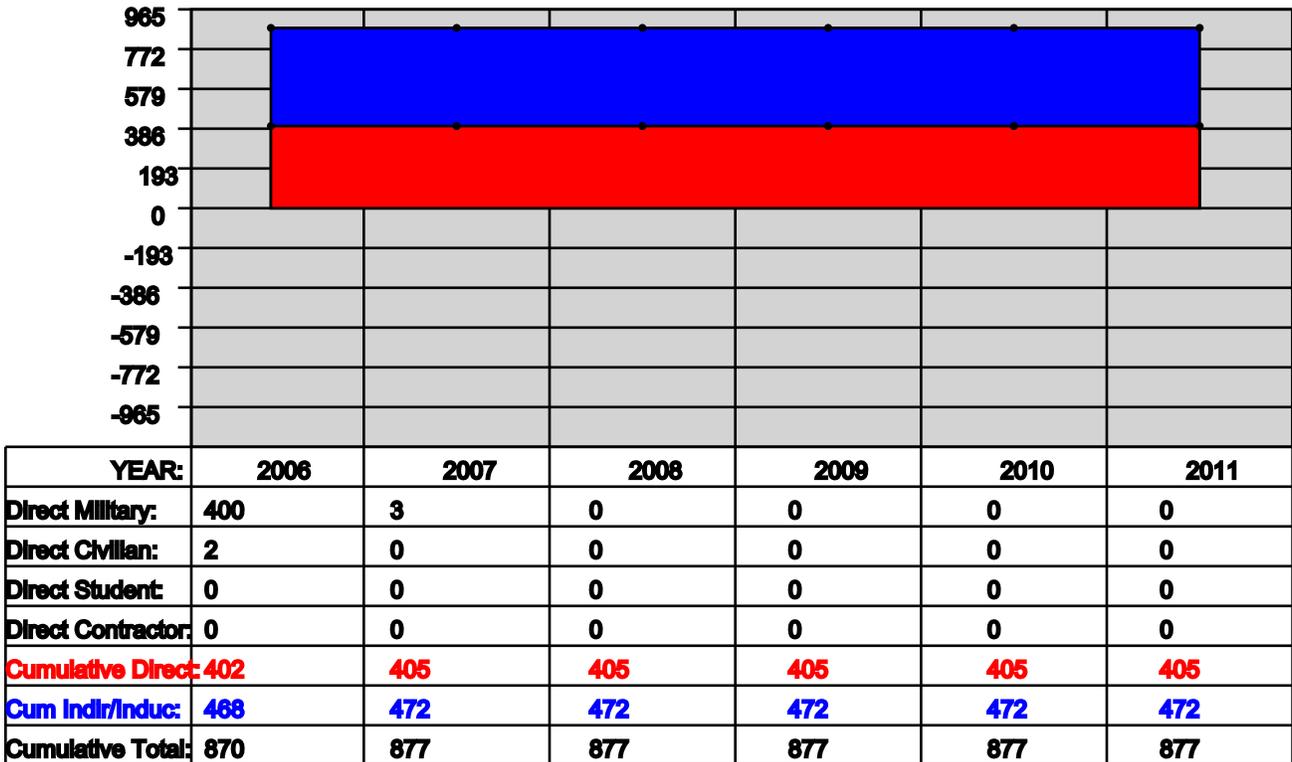
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Jacksonville, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

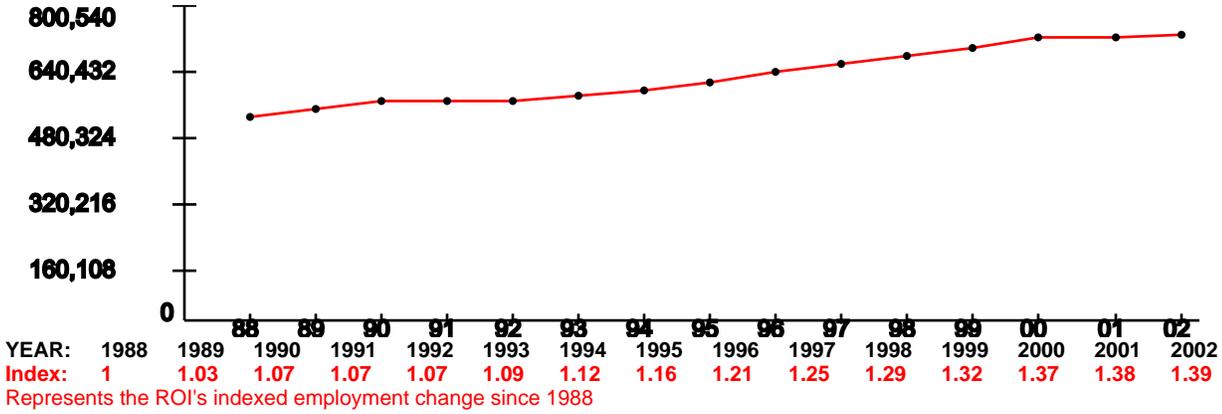
ROI Population (2002):	1,176,480
ROI Employment (2002):	727,765
Authorized Manpower (2005):	13,040
Authorized Manpower(2005) / ROI Employment(2002):	1.79%
Total Estimated Job Change:	877
Total Estimated Job Change / ROI Employment(2002):	0.12%

Cumulative Job Change (Gain/Loss) Over Time:

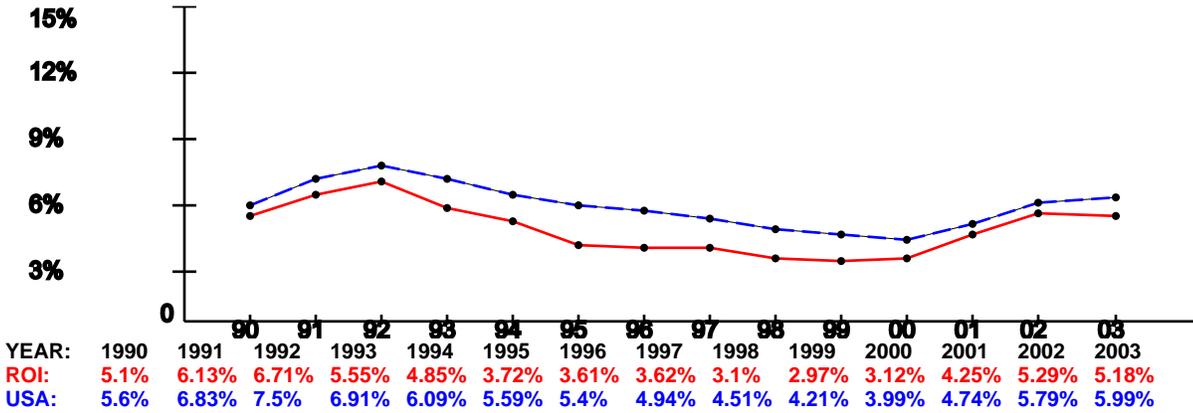


Jacksonville, FL Metropolitan Statistical Area Trend Data

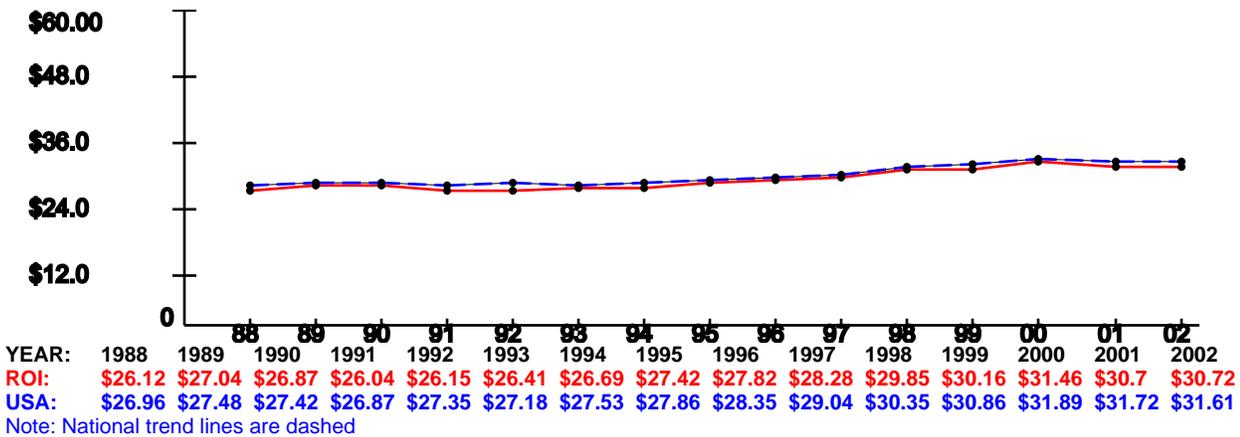
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



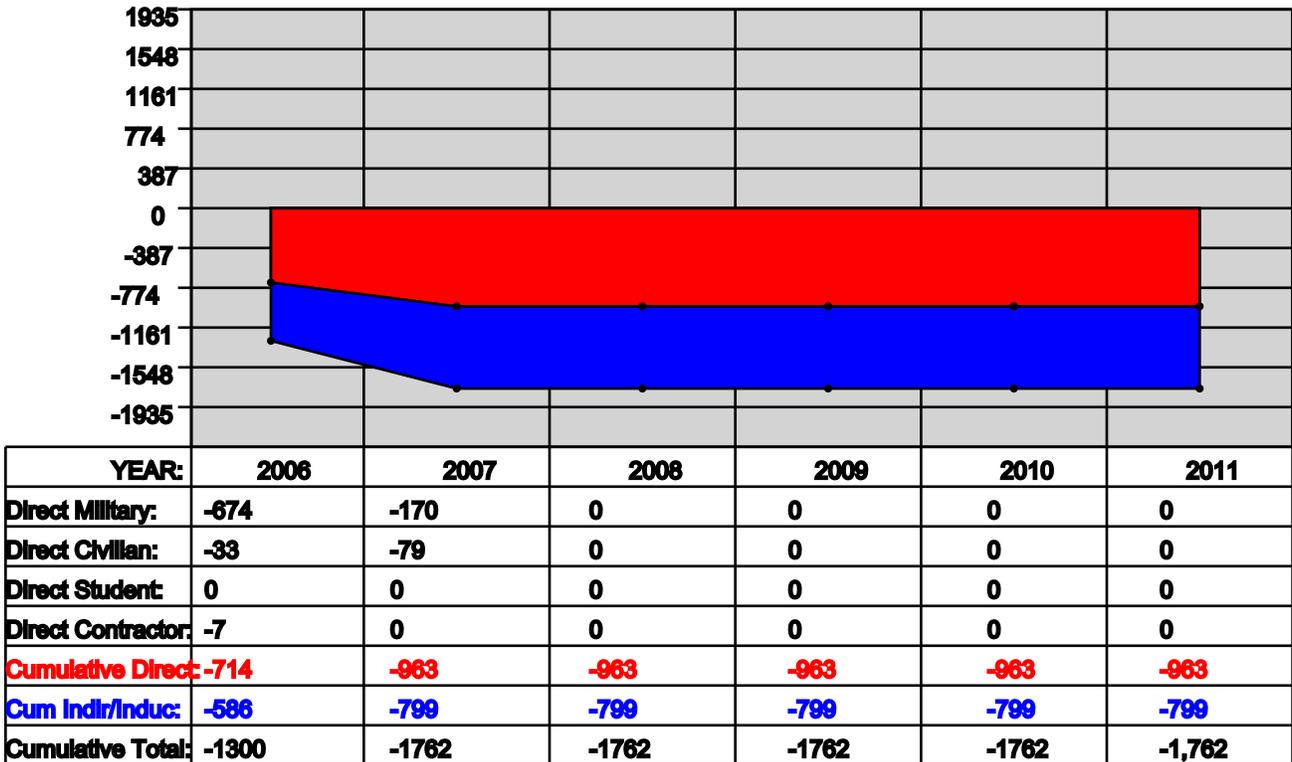
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Pascagoula, MS Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

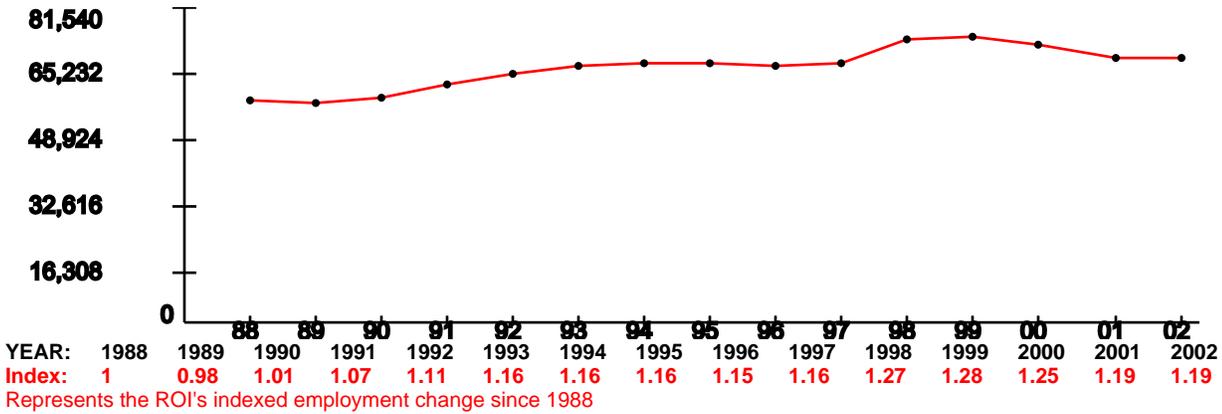
ROI Population (2002):	153,143
ROI Employment (2002):	68,520
Authorized Manpower (2005):	1,657
Authorized Manpower(2005) / ROI Employment(2002):	2.42%
Total Estimated Job Change:	-1,762
Total Estimated Job Change / ROI Employment(2002):	-2.57%

Cumulative Job Change (Gain/Loss) Over Time:

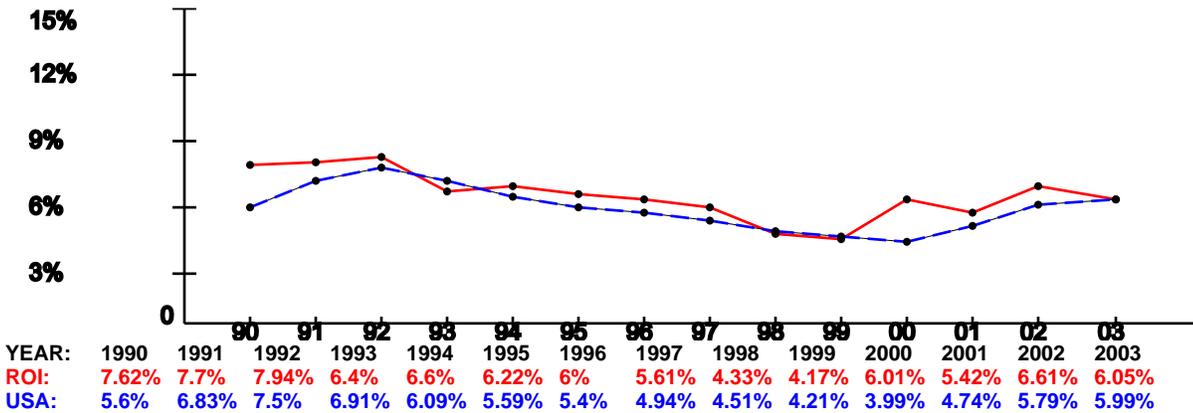


Pascagoula, MS Metropolitan Statistical Area Trend Data

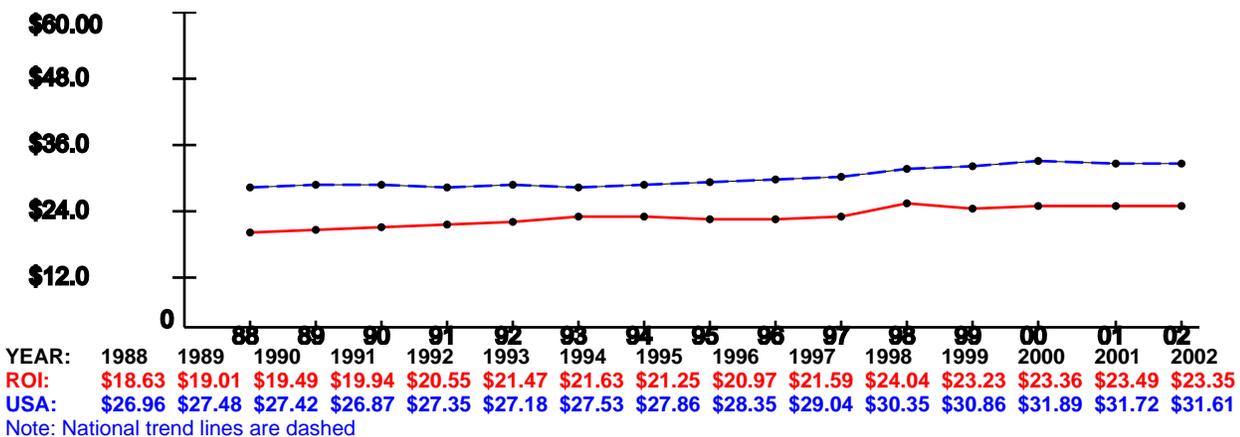
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAVSTA_MAYPORT_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity.

NAVSTA_MAYPORT_FL is 1.5 miles from Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Baker	22259
Bradford	26088
Clay	140814
Duval	778879
Nassau	57663
St. Johns	123135
Total	1,148,838

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 45

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,439	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	136,452	1 of 1 district
Students Enrolled	128,113	1 of 1 district
Average Pupil/Teacher Ratio	18.9:1	1 of 1 district
High School Students Enrolled	32,338	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	63.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	980	1 of 1 district
Average ACT Score (US Avg 20.8)	20	1 of 1 district
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.2%	5.3%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.2%	.6%	-1.1%	.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,867	Basis: MSA
Vacant Sale Units	5,939	
Vacant Rental Units	15,221	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,866	3,043	1,100,491	Basis: MSA
Ratio	1:384	1:362		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,822.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_MAYPORT_FL to nearest commercial airport: 22.7 miles
 Is NAVSTA_MAYPORT_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_PASCAGOULA_MS, MS

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_PASCAGOULA_MS is 40 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Biloxi-Gulfport-Pascagoula, MS MSA	363,988

The following entities comprise the military housing area (MHA):

County/City	Population
Jackson	131420
Total	131,420

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$36,662	Basis: MSA
Median House Value	(US Avg \$119,600)	\$85,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 927	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For

each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	30,866	4 of 4 districts
Students Enrolled	25,136	4 of 4 districts
Average Pupil/Teacher Ratio	15.4:1	4 of 4 districts
High School Students Enrolled	6,991	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	78.9%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)		0 of 4 districts, 4 MFRs
Average ACT Score (US Avg 20.8)	20	4 of 4 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	4.6%	4.1%	5.5%	4.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.9%	3.1%	-2.8%	-3.7%	2.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	16,275	Basis: MSA
Vacant Sale Units	1,913	

Vacant Rental Units	5,092	
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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	765	1,380	363,988	Basis: MSA
Ratio	1:476	1:264		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,682.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_PASCAGOULA_MS to nearest commercial airport: 32.0 miles
 Is NAVSTA_PASCAGOULA_MS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	103,147	6 of 6 districts
Students Enrolled	94,120	6 of 6 districts
Average Pupil/Teacher Ratio	11.8:1	6 of 6 districts
High School Students Enrolled	25,545	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	96.9%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	976	6 of 6 districts
Average ACT Score (US Avg 20.8)	20	5 of 6 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.4%	.9%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WPNSTA_YORKTOWN_VA to nearest commercial airport: 11.4 miles
Is WPNSTA_YORKTOWN_VA served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON scenario, DON-0002R

Action 1: Close all base operations at Naval Station Pascagoula, MS.

Action 2: Relocate 2 FFGs to Naval Station Mayport, FL, to include required personnel, equipment, and support.

Action 3: Consolidate SIMA Pascagoula, MS, with SIMA Mayport, FL.

Action 4: Consolidate FISC Jacksonville, FL, function FISC Jacksonville DET Pascagoula, MS with FISC Jacksonville, FL.

Action 5: Disestablish NAVDENCEN Gulf Coast Pensacola, FL, function Branch Dental Clinic NS Pascagoula, MS.

Action 6: Disestablish NAVHOSP Pensacola, FL, function Branch Medical Activity Pascagoula, MS.

General Environmental Impacts

Environmental Resource Area	NAVSTA Pascagoula (Installation Closed)	NAVSTA Mayport (Installation Gaining Functions)
Air Quality	Installation is in attainment for all criteria pollutants.	Installation is in Maintenance for 1-Hour Ozone. Conformity Determination is not required.
Cultural/Archeological/Tribal Resources	No impact.	No impacts expected.
Dredging	Elimination of dredging requirement.	No impact.
Land Use Constraints/Sensitive Resource Areas	437 total acres.	Installation reports having 158 unconstrained acres out of a total of 3587 acres. Mayport does not expect an impact due to the addition of 2 FFGs.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	Installation is currently impacted by laws & regulations pertaining to

		MMPA, which may impact ship ops in the surrounding area, however current ops covered by a biological opinion. Under current consult requirements, it appears at this time that no further consultation will be required to implement this scenario.
Noise	No impact.	Noise contours extent off base. Of the 993 acres off base, 64 acres have incompatible land uses. Scenario will not impact existing noise concerns.
Threatened& Endangered Species/Critical Habitat	Installation has TES. No impact in closure.	Installation has TES, but additional ops will not impact existing situation.
Waste Management	No impact.	Installation has a permitted TSD. No impacts.
Water Resources	No impact.	Increases Water Usage. Installation discharges to impaired waterway. Installation has groundwater permits. No impacts.
Wetlands	Installation has 34% of total acres restricted by wetlands.	Installation has 63% wetland restricted acres on base. New mission will not impact wetlands.

Impacts of Costs

Selection Criterion 8 Environmental Points	NAVSTA Pascagoula (Closed)	NAVSTA Mayport (Gaining Function)
Environmental Restoration	No DERA costs.	Installation has spent \$16.5M through FY03 for environmental restoration. Estimated CTC is \$13.1M.
Waste Management	None.	None.
Environmental Compliance	None.	\$20K for Air Permit for Paint/Blast Booth

No Criterion 8 impacts with regard to Actions #4-6.