

RECOMMENDATION FOR CLOSURE

NAVAL SUPPORT ACTIVITY, CORONA, CALIFORNIA

Recommendation: Close Naval Support Activity Corona, CA. Relocate Naval Surface Warfare Center Division Corona, CA to Naval Base Ventura County (Naval Air Station Point Mugu), CA.

Justification: The Naval Surface Warfare Center Division Corona performs three required missions for Department of the Navy (Independent Assessment Capability, Metrology and Calibration Laboratories, and Tactical Aircrew Combat Training System Ranges). It was analyzed under 11 Research, Development & Acquisition, and Test & Evaluation functions (Air Platforms Development & Acquisition; Air Platforms Test & Evaluation; Ground Vehicles Test and Evaluation; Information Systems Technology Development & Acquisition; Information Systems Technology Test & Evaluation; Sea Vehicles Development & Acquisition; Sea Vehicles Test & Evaluation; Sensors, Electronics, and Electronic Warfare Development & Acquisition; Sensors, Electronics, and Electronic Warfare Test & Evaluation; Weapons Technology Development & Acquisition; and Weapons Technology Test & Evaluation). In each functional area, Naval Surface Warfare Center Division Corona's quantitative military value scores fell in the bottom half of facilities performing the same function, and thus were reviewed for relocation and/or consolidation with like functions. The Department of the Navy determined it would lose a critical capability if the 11 functions were relocated to a variety of locations, since this would fracture the full spectrum warfare center and independent assessment capability. Considering the overall military value and the fact that Naval Support Activity Corona was a single function facility, the Department reviewed the possibility of relocating the Naval Surface Warfare Center functions to a multi-functional location with the capability to host these functions. Relocation of Naval Surface Warfare Center Division Corona to Naval Air Station Point Mugu collocates it with other Research, Development & Acquisition, and Test & Evaluation activities and with fleet assets at Naval Air Station Point Mugu. This consolidation of space will provide a more efficient organization with greater synergies and increased effectiveness.

Relocation of Naval Surface Warfare Center Division Corona Research, Development & Acquisition, and Test & Evaluation functions to Naval Air Station Point Mugu removes the primary mission from Naval Support Activity Corona and eliminates or moves the entirety of the workforce at Naval Support Activity Corona except for those personnel associated with the base operations support function. As a result, retention of Naval Support Activity Corona is no longer necessary.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$80.18 million. The net of all costs and savings to the Department during the implementation period is a cost of \$65.47 million. Annual recurring savings to the Department after implementation are \$6.03 million with a payback expected in 15 years. The net present value of the costs and savings to the Department over 20 years is a savings of

\$0.36 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,796 jobs (892 direct jobs and 904 indirect jobs) over the 2006-2011 period in the Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area, which is 0.12 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Naval Air Station Point Mugu, CA is in Severe Non-attainment for Ozone (1-Hour) but no Air Conformity Determination will be required. There are potential impacts for cultural, archeological, or tribal resources; threatened and endangered species; waste management and wetlands. No impacts are anticipated for dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise or water resources. This recommendation indicates impacts of costs at the installations involved, which reported \$410 thousand in costs for waste management and environmental compliance. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Air Platforms D&A Military Value

| Facility Name | MilVal |
|---|---------------|
| USN_8_Pax (NAS Patuxent River) | 0.6556 |
| Wright-Patterson AFB | 0.5303 |
| REDSTONE ARSENAL | 0.3901 |
| NAVAIRWARCENACDIV Lakehurst | 0.2859 |
| Hill AFB | 0.2464 |
| Tinker AFB | 0.1845 |
| Warner Robbins AFB | 0.1829 |
| Naval Research Laboratory Washington DC | 0.1621 |
| NAVSURFWARCENDIV_CORONA_CA | 0.1459 |
| FORT EUSTIS | 0.1452 |
| ABERDEEN PROVING GROUND | 0.1363 |
| USN_4_San Diego (NATEC) | 0.1311 |
| FORT RUCKER | 0.1273 |
| COMNAVAIRSYSCOM_PATUXENT_RIVER_MD Arlington | 0.0932 |
| USN_2_Pt Mugu | 0.0915 |
| USN_2_China Lake | 0.0585 |

| | |
|---|--------|
| Average Military Value with NAVSURFWARCENDIV_CORONA_CA | 0.2229 |
| Average Military Value without NAVSURFWARCENDIV_CORONA_CA | 0.2281 |

55 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Air Platforms T&E Military Value

| Facility Name | MilVal |
|-----------------------------------|---------------|
| USN_8_Pax (NAS Patuxent River) | 0.6377 |
| Eglin AFB | 0.5251 |
| EDWARDS AFB | 0.5137 |
| USN_2_Pt Mugu | 0.4821 |
| USN_2_China Lake | 0.4476 |
| REDSTONE ARSENAL | 0.3550 |
| NELLIS AFB | 0.3410 |
| FORT RUCKER | 0.3119 |
| FT HOOD | 0.2521 |
| Arnold AFS | 0.1334 |
| NAVAIRWARCENACDIV Lakehurst | 0.0966 |
| NAVSURFWARCENDIV_CORONA_CA | 0.0698 |
| USAF_2_Alamogorgo (Holloman) | 0.0689 |
| Tucson IAP AGS | 0.0638 |
| COMOPTEVFOR_NORFOLK_VA | 0.0618 |
| Wright-Patterson AFB | 0.0584 |
| YUMA PROVING GROUND | 0.0571 |
| ABERDEEN PROVING GROUND | 0.0567 |
| Tyndall AFB | 0.0564 |
| FORT EUSTIS | 0.0497 |
| Warner Robbins AFB | 0.0305 |
| FORT MONMOUTH | 0.0291 |

Average Military Value with NAVSURFWARCENDIV_CORONA_CA 0.2136
 Average Military Value without NAVSURFWARCENDIV_CORONA_CA 0.2204

34 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Ground Vehicles T&E Military Value

| | |
|-----------------------------------|---------------|
| ABERDEEN PROVING GROUND | 0.6844 |
| YUMA PROVING GROUND | 0.4784 |
| DUGWAY PROVING GROUND | 0.4144 |
| FT HOOD | 0.3488 |
| MCB Camp Pendleton (DRPMAAA) | 0.2312 |
| WHITE SANDS MISSILE RANGE | 0.1010 |
| NAVSURFWARCENDIV_CORONA_CA | 0.0708 |
| DETROIT ARSENAL | 0.0392 |

| | |
|---|--------|
| Average Military Value with NAVSURFWARCENDIV_CORONA_CA | 0.2960 |
| Average Military Value without NAVSURFWARCENDIV_CORONA_CA | 0.3282 |

9 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Information Systems Technology D&A Military Value

| | |
|---|---------------|
| USN_4_San Diego | 0.5941 |
| FORT MONMOUTH | 0.4845 |
| USN_2_San Diego | 0.4742 |
| SPAWARSYSCEN_CHARLESTON_SC | 0.4502 |
| Hanscom AFB | 0.4398 |
| USN_8_Pax | 0.3108 |
| DISA Development and Acquisition | 0.3006 |
| COMNAVUNSEAWARCEN_NEWPORT_RI | 0.2956 |
| FORT MONMOUTH San Diego | 0.2933 |
| Naval Research Laboratory Washington DC | 0.2808 |
| NAVSURFWARCENDIV_DAHLGREN_VA | 0.2552 |
| REDSTONE ARSENAL | 0.2330 |
| FORT BELVOIR | 0.2268 |
| USN_7_Norfolk | 0.2264 |
| NAVSURFWARCENDIV_CORONA_CA | 0.2202 |
| FT HOOD | 0.2187 |
| Wright-Patterson AFB | 0.2160 |
| FT GORDON | 0.2158 |
| SPAWARSYSCEN Charleston – Little Creek | 0.2014 |
| SPAWARSYSCEN_CHARLESTON_SC Washington | 0.1989 |
| USN_4_Camp Pendleton | 0.1929 |
| COMOPTEVFOR_NORFOLK_VA | 0.1890 |
| USN_2_Pannama City(NAVSURFWARCEN COASTSYSSTA PANAMA CITY) | 0.1870 |
| USN_3_San Diego | 0.1833 |
| FORT HUACHUCA | 0.1821 |
| USN_3_Port Hueneme | 0.1810 |
| USN_3_Jacksonville | 0.1758 |
| USN_3_Penasacola | 0.1733 |
| Tinker AFB | 0.1732 |
| USN_3_Arlington | 0.1659 |
| BROOKS CITY-BASE | 0.1653 |
| Lackland AFB | 0.1544 |
| Fort Lee | 0.1389 |
| Warner Robbins AFB | 0.1301 |
| FORT MONMOUTH Los Angeles | 0.1301 |
| JPM JTRS | 0.1294 |
| USN_2_Quantico | 0.1257 |
| EDWARDS AFB | 0.1146 |
| Peterson AFB | 0.0999 |

Information Systems Technology D&A Military Value - Continued

| | |
|--------------------|--------|
| Langley AFB | 0.0994 |
| USN-2-Philadelphia | 0.0784 |
| USA_4_Arlington | 0.0733 |

| | |
|---|--------|
| Average Military Value with NAVSURFWARCENDIV_CORONA_CA | 0.2233 |
| Average Military Value without NAVSURFWARCENDIV_CORONA_CA | 0.2234 |

63 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Information Systems Technology T&E Military Value

| | |
|---|---------------|
| JITC Fort Huachuca | 0.4397 |
| WHITE SANDS MISSILE RANGE | 0.3922 |
| USN_8_Pax | 0.3812 |
| FORT HUACHUCA | 0.3629 |
| COMNAVUNSEAWARCEN_NEWPORT_RI | 0.3611 |
| USN_4_Camp Pendleton | 0.3504 |
| Eglin AFB | 0.3174 |
| FT HOOD | 0.2949 |
| SPAWARSYSCEN_CHARLESTON_SC | 0.2840 |
| USN_4_San Diego | 0.2789 |
| USN_2_San Diego | 0.2345 |
| NAVSURFWARCENDIV_CORONA_CA | 0.2241 |
| JITC Indianhead | 0.2205 |
| USN_3_VABEACH | 0.2171 |
| FORT MONMOUTH | 0.2008 |
| Arnold AFS | 0.1960 |
| ABERDEEN PROVING GROUND | 0.1956 |
| EDWARDS AFB | 0.1833 |
| COMOPTEVFOR_NORFOLK_VA | 0.1767 |
| USN_2_Panama City(NAVSURFWARCEN COASTSYSSTA PANAMA CITY) | 0.1445 |
| FT BLISS | 0.0957 |
| | |
| Average Military Value with NAVSURFWARCENDIV_CORONA_CA | 0.2644 |
| Average Military Value without NAVSURFWARCENDIV_CORONA_CA | 0.2664 |

51 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Sea Vehicles D&A Military Value

| | |
|---|---------------|
| NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD | 0.5257 |
| NAVSURFWARCENSHIPSYSSENGSTA_PHILADELPHIA_PA | 0.4983 |
| USN_3_WNY | 0.4930 |
| USN_2_Pannama City | 0.2969 |
| NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD Bayview | 0.1795 |
| USN_2_Bremerton | 0.1755 |
| USN_3_Port Hueneme | 0.1557 |
| USN_3_VABEACH | 0.1405 |
| USN_2_Norfolk | 0.1392 |
| NAVSURFWARCENDIV_CORONA_CA | 0.1383 |
| DETROIT ARSENAL | 0.1029 |
| | |
| Average Military Value with NAVSURFWARCENDIV_CORONA_CA | 0.2587 |
| Average Military Value without NAVSURFWARCENDIV_CORONA_CA | 0.2707 |

10 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Sea Vehicles T&E Military Value

| | |
|---|---------------|
| USN_2_Pannama City | 0.4177 |
| NAVSURFWARCENSHIPSYSSENGSTA_PHILADELPHIA_PA | 0.2853 |
| NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD | 0.2437 |
| USN_8_Pax | 0.1401 |
| NAVSURFWARCENDIV_CORONA_CA | 0.0702 |
| COMOPTEVFOR_NORFOLK_VA | 0.0619 |
| | |
| Average Military Value with NAVSURFWARCENDIV_CORONA_CA | 0.2032 |
| Average Military Value without NAVSURFWARCENDIV_CORONA_CA | 0.2297 |

16 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Sensors, Electronics, and EW D&A Military Value

| | |
|---|---------------|
| USN_8_Pax | 0.6175 |
| NAVSURFWARCENDIV_CRANE_IN | 0.4834 |
| COMNAVUNSEAWARCEN_NEWPORT_RI | 0.4744 |
| FORT MONMOUTH | 0.4337 |
| Hanscom AFB | 0.3965 |
| USN_3_WNY | 0.3885 |
| USN_4_San Diego | 0.3811 |
| Naval Research Laboratory Washington DC | 0.3632 |
| USN_2_Pt Mugu | 0.3495 |
| REDSTONE ARSENAL | 0.3402 |
| USN_2_China Lake | 0.3267 |
| NAVSURFWARCENDIV_DAHLGREN_VA | 0.3001 |
| SPAWARSYSCEN_CHARLESTON_SC | 0.2944 |
| USN_3_VABEACH | 0.2680 |
| USN_2_San Diego | 0.2603 |
| FORT BELVOIR | 0.2524 |
| NAVSURFWARCENDIV_CORONA_CA | 0.2520 |
| Hill AFB | 0.2287 |
| ABERDEEN PROVING GROUND | 0.2250 |
| Warner Robbins AFB | 0.2247 |
| FORT MONMOUTH Los Angeles | 0.2247 |
| Tinker AFB | 0.2055 |
| USN_3_Jacksonville | 0.1944 |
| USN_3_Port Hueneme | 0.1878 |
| OFFICE OF NAVAL RESEARCH | 0.1829 |
| USN_2_VABEACH. | 0.1661 |
| USN_3_Oak Harbor | 0.1654 |
| Peterson AFB | 0.0780 |

| | |
|---|--------|
| Average Military Value with NAVSURFWARCENDIV_CORONA_CA | 0.2952 |
| Average Military Value without NAVSURFWARCENDIV_CORONA_CA | 0.2968 |

75 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Sensors, Electronics, and EW T&E Military Value

| | |
|--|---------------|
| USN_8_Pax | 0.7402 |
| USN_2_China Lake | 0.5610 |
| EDWARDS AFB | 0.5356 |
| COMNAVUNSEAWARCEN_NEWPORT_RI | 0.4009 |
| WHITE SANDS MISSILE RANGE | 0.3768 |
| FORT HUACHUCA | 0.3608 |
| NAVSURFWARCENDIV_CRANE_IN | 0.3355 |
| USN_2_Pt Mugu | 0.3103 |
| USAF_2_Alamogorgo | 0.2865 |
| AEGIS_TECHREP_MOORESTOWN_NJ | 0.2774 |
| NAVSURFWARCENDIV_DAHLGREN_VA | 0.2722 |
| NAVSURFWARCENDIV_CORONA_CA | 0.2643 |
| USN_4_Camp Pendleton | 0.2129 |
| USN_4_San Diego | 0.1944 |
| Kirtland AFB | 0.1222 |
| USA_3_Orlando | 0.1096 |
| NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach | 0.1084 |
| COMOPTEVFOR_NORFOLK_VA | 0.1075 |
| USN_3_Port Hueneme | 0.0867 |
| FORT MONMOUTH | 0.0735 |

Average Military Value with NAVSURFWARCENDIV_CORONA_CA 0.2868

Average Military Value without NAVSURFWARCENDIV_CORONA_CA 0.2880

52 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Weapons Technology D&A Military Value

| | |
|---|---------------|
| REDSTONE ARSENAL | 0.6155 |
| PICATINNY ARSENAL | 0.5251 |
| USN_2_China Lake (NAVAIRWPNSTA CHINA LAKE) | 0.4982 |
| NAVSURFWARCENDIV_DAHLGREN_VA | 0.4669 |
| USN_8_Pax (NAS Patuxent River) | 0.3660 |
| MDA - NCR | 0.3458 |
| Eglin AFB | 0.3110 |
| USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME) | 0.3103 |
| REDSTONE ARSENAL MDA | 0.2874 |
| USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD) | 0.2782 |
| NAVSURFWARCENDIV_CRANE_IN | 0.2292 |
| USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU) | 0.2252 |
| MDA - Colorado | 0.2155 |
| NAVSURFWARCENDIV_CORONA_CA | 0.1824 |
| NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville | 0.1550 |
| NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach | 0.1424 |
| WPNSTA_Earle, NJ | 0.1295 |
| USN_3_Yorktown (WPNSTA_YORKTOWN) | 0.1289 |
| ADELPHI LABORATORY CENTER | 0.1283 |
| Hill AFB | 0.1264 |
| USN_4_San Diego (NAVSTA_SAN_DIEGO_CA) | 0.1185 |
| MDA at Kirtland | 0.1055 |
| NAVSURFWARCENDIV_CRANE_IN Fallbrook | 0.0972 |

| | |
|---|--------|
| Average Military Value with NAVSURFWARCENDIV_CORONA_CA | 0.2318 |
| Average Military Value without NAVSURFWARCENDIV_CORONA_CA | 0.2331 |

16 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Weapons Technology T&E Military Value

| | |
|---|---------------|
| Eglin AFB | 0.6836 |
| USN_2_China Lake (NAVAIRWPNSTA CHINA LAKE) | 0.6391 |
| USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU) | 0.6238 |
| Hill AFB | 0.5123 |
| REDSTONE ARSENAL | 0.4799 |
| NAVSURFWARCENDIV_DAHLGREN_VA | 0.4055 |
| USN_8_Pax (NAS Patuxent River) | 0.1074 |
| NAVSURFWARCENDIV_CRANE_IN | 0.0930 |
| NAVSURFWARCENDIV_CORONA_CA | 0.0802 |
| USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD) | 0.0787 |
| USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME) | 0.0622 |
| USN_4_San Diego (NAVSTA_SAN_DIEGO_CA) | 0.0595 |
| NAVSURFWARCENDIV_CRANE_IN Fallbrook | 0.0582 |
| NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach | 0.0564 |
| PICATINNY ARSENAL | 0.0564 |
| USN_3_Yorktown (WPNSTA YORKTOWN) | 0.0436 |
| WPNSTA_Earle, NJ | 0.0359 |
| MDA - Colorado | 0.0332 |
| NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville | 0.0306 |
| ADELPHI LABORATORY CENTER | 0.0299 |

| | |
|---|--------|
| Average Military Value with NAVSURFWARCENDIV_CORONA_CA | 0.2085 |
| Average Military Value without NAVSURFWARCENDIV_CORONA_CA | 0.2152 |

20 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Physical Capacity Analysis

| Facility Name | Current Capacity SqFt | Current Usage SqFt | Max Potential Capacity SqFt | Capacity Available to Surge SqFt | Required to Surge SqFt | Excess Capacity SqFt |
|---|-----------------------|--------------------|-----------------------------|----------------------------------|------------------------|----------------------|
| ABERDEEN PROVING GROUND | 9,714,389 | 1,142,141 | 9,714,389 | 8,572,249 | 1,256,355 | 8,458,035 |
| ADELPHI LABORATORY CENTER | 343,645 | 204,796 | 343,645 | 138,849 | 225,276 | 118,369 |
| COMNAVUNSEAWARCEN NEWPORT RI | 478,652 | 608,633 | 478,652 | (129,981) | 669,496 | (190,844) |
| COMOPTEVFOR NORFOLK VA | 45,348 | 76,457 | 45,348 | (31,109) | 84,102 | (38,754) |
| DUGWAY PROVING GROUND | 158,408 | 148,046 | 158,408 | 10,362 | 162,851 | (4,443) |
| EDWARDS AFB | 3,545,150 | 900,260 | 3,545,150 | 2,644,890 | 990,286 | 2,554,864 |
| Eglin AFB | 3,012,538 | 969,210 | 3,012,538 | 2,043,328 | 1,066,131 | 1,946,407 |
| FT BLISS | 41,896 | 19,360 | 41,896 | 22,536 | 21,296 | 20,600 |
| Hill AFB | 784,431 | 180,174 | 784,431 | 604,258 | 198,191 | 586,240 |
| MDA - Colorado | 681,007 | 120,475 | 681,007 | 560,532 | 132,522 | 548,485 |
| MDA - NCR | 413,114 | 346,667 | 413,114 | 66,447 | 381,333 | 31,781 |
| MDA at Kirtland AFB | 3,425 | 3,680 | 3,425 | (255) | 4,048 | (623) |
| NAVSURFWARCENDIV CORONA CA | 168,819 | 164,747 | 168,819 | 4,073 | 181,221 | (12,402) |
| NAVSURFWARCENDIV CRANE IN | 1,387,215 | 421,058 | 1,387,215 | 966,157 | 463,164 | 924,052 |
| NAVSURFWARCENDIV CRANE IN Fallbrook | 28,757 | 17,887 | 28,757 | 10,870 | 19,676 | 9,081 |
| NAVSURFWARCENDIV DAHLGREN VA | 803,996 | 658,656 | 803,996 | 145,341 | 724,521 | 79,475 |
| NAVSURFWARCENDIV INDIAN HEAD MD Seal Beach | 67,362 | 9,549 | 67,362 | 57,813 | 10,504 | 56,858 |
| NAVSURFWARCENDIV PORT HUENEME CA Louisville | 50,246 | 39,670 | 50,246 | 10,576 | 43,637 | 6,609 |
| NAVUNSEAWARCENDIV KEYPORT WA Keyport | 477,383 | 150,043 | 477,383 | 327,339 | 165,048 | 312,335 |
| OFFICE OF NAVAL RESEARCH | 227,765 | 275,507 | 227,765 | (47,742) | 303,058 | (75,293) |
| PICATINNY ARSENAL | 2,818 | 476,363 | 2,818 | (473,545) | 524,000 | (521,182) |
| REDSTONE ARSENAL | 1,817,021 | 1,843,671 | 1,817,021 | (26,650) | 2,028,038 | (211,017) |
| REDSTONE ARSENAL MDA | 150,584 | 139,627 | 150,584 | 10,957 | 153,589 | (3,005) |
| SURFCOMBATSYSCEN WALLOPS ISLAND VA | 50,820 | 30,933 | 50,820 | 19,887 | 34,027 | 16,793 |

Physical Capacity Analysis - Continued

| | | | | | | |
|---|-----------|-----------|-----------|-----------|-----------|-----------|
| Tinker AFB | 240,944 | 55,779 | 240,944 | 185,165 | 61,357 | 179,587 |
| USN 2 China Lake (NAVAIRWPNSTA CHINA LAKE) | 2,256,738 | 796,127 | 2,256,738 | 1,460,611 | 875,740 | 1,380,998 |
| USN 2 Panama City | 282,937 | 285,446 | 282,937 | (2,510) | 313,991 | (31,054) |
| USN 2 Quantico | 7,515 | 65,069 | 7,515 | (57,554) | 71,576 | (64,061) |
| USN 3 Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD) | 716,910 | 270,621 | 716,910 | 446,289 | 297,683 | 419,227 |
| USN 3 Port Hueneme (NAVSURFWARCENDIV PORT HUENEME) | 368,897 | 367,235 | 368,897 | 1,663 | 403,958 | (35,061) |
| USN 3 VABEACH | 57,082 | 67,650 | 57,082 | (10,568) | 74,415 | (17,333) |
| USN 3 WNY | 288,842 | 504,247 | 288,842 | (215,404) | 554,671 | (265,829) |
| USN 3 Yorkstown (WPNSTA YORKTOWN) | 98,528 | 8,654 | 98,528 | 89,874 | 9,519 | 89,009 |
| USN 4 San Diego (NAVSTA SAN DIEGO CA) | 1,876,406 | 603,448 | 1,876,406 | 1,272,958 | 663,793 | 1,212,614 |
| USN 8 Pax (NAS Patuxent River) | 5,065,783 | 1,940,958 | 5,065,783 | 3,124,825 | 2,135,054 | 2,930,729 |
| WATERVLIET ARSENAL | 85,941 | 40,811 | 85,941 | 45,130 | 44,892 | 41,049 |
| WPNSTA Earle, NJ | 18,200 | 12,162 | 18,200 | 6,038 | 13,378 | 4,822 |
| YUMA PROVING GROUND | 503,534 | 262,660 | 503,534 | 240,874 | 288,926 | 214,608 |
| DETROIT ARSENAL | 425,784 | 476,640 | 425,784 | (50,856) | 524,304 | (98,520) |
| WHITE SANDS MISSILE RANGE | 1,238,130 | 592,213 | 1,238,130 | 645,917 | 651,435 | 586,696 |
| MCB Camp Pendleton (DRPM AAA) | 17,658 | 68,102 | 17,658 | (50,444) | 74,912 | (57,254) |
| Arnold AFS | 1,529,393 | 300,347 | 1,529,393 | 1,229,046 | 330,381 | 1,199,012 |
| COMNAVAIRSYSCOM PATUXENT RIVER MD Arlington | 38,303 | 7,680 | 38,303 | 30,623 | 8,448 | 29,855 |
| FORT EUSTIS | 142,055 | 63,231 | 142,055 | 78,824 | 69,554 | 72,501 |
| FORT MONMOUTH | 1,092,988 | 589,466 | 1,092,988 | 503,522 | 648,413 | 444,575 |
| FORT RUCKER | 167,903 | 69,531 | 167,903 | 98,372 | 76,484 | 91,419 |
| FT HOOD | 380,584 | 190,440 | 380,584 | 190,144 | 209,484 | 171,100 |
| Hanscom AFB | 811,468 | 192,285 | 811,468 | 619,184 | 211,513 | 599,955 |
| NAVAIRWARCENACDIV Lakehurst | 1,878,697 | 245,820 | 1,878,697 | 1,632,877 | 270,402 | 1,608,295 |
| Naval Research Laboratory Washington DC | 1,793,903 | 813,983 | 1,793,903 | 979,920 | 895,382 | 898,521 |

Physical Capacity Analysis - Continued

| | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|-----------------|
| NELLIS AFB | 20,233 | 13,440 | 20,233 | 6,793 | 14,784 | 5,449 |
| Tucson IAP AGS | 21,349 | 7,893 | 21,349 | 13,456 | 8,683 | 12,666 |
| Tyndall AFB | 251,291 | 73,453 | 251,291 | 177,838 | 80,799 | 170,492 |
| USAF 2 Alamogorgo (Holloman) | 811,539 | 62,896 | 811,539 | 748,643 | 69,186 | 742,353 |
| USN 2 China Lake | 2,256,738 | 796,127 | 2,256,738 | 1,460,611 | 875,740 | 1,380,998 |
| USN 2 Pt Mugu | 375,543 | 384,482 | 375,543 | (8,940) | 422,931 | (47,388) |
| USN 3 Port Hueneme | 368,897 | 367,235 | 368,897 | 1,663 | 403,958 | (35,061) |
| USN 4 San Diego (NATEC) | 15,013 | 9,867 | 15,013 | 5,146 | 10,853 | 4,160 |
| Warner Robbins AFB | 113,239 | 9,556 | 113,239 | 103,683 | 10,511 | 102,728 |
| Wright-Patterson AFB | 2,759,806 | 1,244,605 | 2,759,806 | 1,515,201 | 1,369,065 | 1,390,740 |
| BROOKS CITY-BASE | 260,624 | 126,790 | 260,624 | 133,834 | 139,469 | 121,155 |
| Kirtland AFB | 449,841 | 547,628 | 449,841 | (97,787) | 602,391 | (152,550) |
| USN 8 Pax | 5,065,783 | 1,934,486 | 5,065,783 | 3,131,298 | 2,127,934 | 2,937,849 |
| FORT BELVOIR | 589,570 | 270,043 | 589,570 | 319,527 | 297,048 | 292,523 |
| USN 4 San Diego | 1,876,406 | 603,448 | 1,876,406 | 1,272,958 | 663,793 | 1,212,614 |
| USN 2 Pt Mugu (NAVBASE VENTURA CTY PT MUGU) | 375,543 | 384,482 | 375,543 | (8,940) | 422,931 | (47,388) |
| MDA - Alabama | 199,595 | 48,853 | 199,595 | 150,742 | 53,739 | 145,846 |
| NAVSURFWARCENSHIPSYSSENGSTA PHILADELPHIA PA | 710,675 | 322,727 | 710,675 | 387,948 | 354,999 | 355,676 |
| NAVSURFWARCEN CARDEROCKDIV BETHESDA MD | 780,811 | 378,147 | 780,811 | 402,665 | 415,961 | 364,850 |
| USN 2 Norfolk | 357 | 27,367 | 357 | (27,010) | 30,103 | (29,746) |
| NAVSURFWARCEN CARDEROCKDIV BETHESDA MD Bayview | 78,673 | 21,293 | 78,673 | 57,380 | 23,423 | 55,250 |
| USN 2 Bremerton | 58,535 | 11,517 | 58,535 | 47,019 | 12,668 | 45,867 |
| USA 4 Arlington | 175,669 | 21,440 | 175,669 | 154,229 | 23,584 | 152,085 |
| FT GORDON | 197,994 | 53,440 | 197,994 | 144,554 | 58,784 | 139,210 |
| USA 3 Orlando | 225,871 | 116,928 | 225,871 | 108,943 | 128,621 | 97,250 |
| FORT MONMOUTH San Diego | 441,460 | 96,693 | 441,460 | 344,767 | 106,363 | 335,097 |

Physical Capacity Analysis - Continued

| | | | | | | |
|--|---------|---------|---------|-----------|---------|-----------|
| FORT HUACHUCA | 84,321 | 86,994 | 84,321 | (2,673) | 95,693 | (11,372) |
| AEGIS TECHREP MOORESTOWN NJ | 43,982 | 46,667 | 43,982 | (2,684) | 51,333 | (7,351) |
| NAVUNSEAWARCENDIV NEWPORT RI West Palm Beach | 39,317 | 24,107 | 39,317 | 15,210 | 26,517 | 12,800 |
| SPAWARSYSCEN CHARLESTON SC | 659,750 | 368,733 | 659,750 | 291,017 | 405,607 | 254,143 |
| USN 3 Jacksonville | 19,512 | 20,373 | 19,512 | (861) | 22,411 | (2,899) |
| USN 3 Oak Harbor | 4,250 | 6,827 | 4,250 | (2,577) | 7,509 | (3,259) |
| USN 4 Camp Pendleton | 17,658 | 68,102 | 17,658 | (50,444) | 74,912 | (57,254) |
| USN-2-Philadelphia | 6,099 | 15,770 | 6,099 | (9,671) | 17,347 | (11,248) |
| Lackland AFB | 3,319 | 7,723 | 3,319 | (4,404) | 8,495 | (5,176) |
| USAF 2 Alamogorgo | 811,539 | 62,896 | 811,539 | 748,643 | 69,186 | 742,353 |
| USN 2 VABEACH. | 9,710 | 10,453 | 9,710 | (744) | 11,499 | (1,789) |
| DISA Development and Acquisition | 130,374 | 457,583 | 130,374 | (327,209) | 503,341 | (372,967) |
| Fort Lee | 40,070 | 5,480 | 40,070 | 34,590 | 6,028 | 34,042 |
| FORT MONMOUTH Los Angeles | 209,865 | 31,947 | 209,865 | 177,918 | 35,141 | 174,724 |
| JITC Fort Huachuca | 181,877 | 106,027 | 181,877 | 75,850 | 116,629 | 65,248 |
| JITC Indianhead | 65,724 | 30,720 | 65,724 | 35,004 | 33,792 | 31,932 |
| JPM JTRS | 850 | 8,480 | 850 | (7,630) | 9,328 | (8,478) |
| Langley AFB | 60 | 7,200 | 60 | (7,140) | 7,920 | (7,860) |
| Peterson AFB | 205,550 | 167,390 | 205,550 | 38,160 | 184,129 | 21,421 |
| SPAWARSYSCEN Charleston – Little Creek | 40,515 | 21,493 | 40,515 | 19,022 | 23,643 | 16,872 |
| SPAWARSYSCEN CHARLESTON SC Washington | 32,630 | 43,713 | 32,630 | (11,084) | 48,085 | (15,455) |
| USN 2 Panama City(NAVSURFWARCEN COASTSYSSTA PANAMA CITY) | 282,937 | 285,446 | 282,937 | (2,510) | 313,991 | (31,054) |
| USN 2 San Diego | 96,139 | 217,637 | 96,139 | (121,498) | 239,401 | (143,262) |
| USN 3 Arlington | 4,197 | 9,755 | 4,197 | (5,557) | 10,730 | (6,533) |
| USN 3 Penasacola | 65,942 | 16,747 | 65,942 | 49,195 | 18,421 | 47,520 |
| USN 3 San Diego | 10,557 | 26,587 | 10,557 | (16,030) | 29,245 | (18,688) |
| USN 7 Norfolk | 56,527 | 98,144 | 56,527 | (41,617) | 107,958 | (51,432) |

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2010
 Payback Year : 2025 (15 Years)

NPV in 2025(\$K): -360
 1-Time Cost(\$K): 80,178

| Net Costs in 2005 Constant Dollars (\$K) | | | | | | | | |
|--|--------------|-------------|-------------|---------------|---------------|---------------|---------------|---------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 2,917 | 0 | 0 | 32,413 | 0 | 0 | 35,330 | 0 |
| Person | 0 | 0 | 0 | 0 | 3,078 | -2,790 | 288 | -2,790 |
| Overhd | -689 | -788 | -861 | -917 | -2,835 | -3,047 | -9,137 | -3,237 |
| Moving | 0 | 0 | 0 | 0 | 33,970 | 0 | 33,970 | 0 |
| Missio | 0 | 0 | 0 | 0 | -85 | 0 | -85 | 0 |
| Other | 0 | 0 | 0 | 2,913 | 2,188 | 0 | 5,101 | 0 |
| TOTAL | 2,228 | -788 | -861 | 34,409 | 36,315 | -5,837 | 65,466 | -6,027 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------|----------|----------|----------|----------|-----------|----------|-----------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 37 | 0 | 37 |
| TOT | 0 | 0 | 0 | 0 | 38 | 0 | 38 |

| | | | | | | | |
|----------------------------|----------|----------|----------|----------|------------|----------|------------|
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Enl | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 849 | 0 | 849 |
| TOT | 0 | 0 | 0 | 0 | 854 | 0 | 854 |

Summary:

 Close Naval Support Activity Corona
 Realign NSWC Corona to Naval Base Ventura County

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------|-------|------|------|--------|--------|-------|--------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| MilCon | 2,917 | 0 | 0 | 32,413 | 0 | 0 | 35,330 | 0 |
| Person | 0 | 0 | 0 | 0 | 4,539 | 65 | 4,604 | 65 |
| Overhd | 393 | 295 | 221 | 166 | 1,877 | 1,665 | 4,618 | 1,665 |
| Moving | 0 | 0 | 0 | 0 | 33,986 | 0 | 33,986 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 2,913 | 2,188 | 0 | 5,101 | 0 |
| TOTAL | 3,310 | 295 | 221 | 35,492 | 42,589 | 1,730 | 83,638 | 1,730 |

Savings in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 0 | 0 | 1,461 | 2,855 | 4,316 | 2,855 |
| Overhd | 1,083 | 1,083 | 1,083 | 1,083 | 4,712 | 4,712 | 13,755 | 4,902 |
| Moving | 0 | 0 | 0 | 0 | 16 | 0 | 16 | 0 |
| Missio | 0 | 0 | 0 | 0 | 85 | 0 | 85 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 1,083 | 1,083 | 1,083 | 1,083 | 6,274 | 7,567 | 18,172 | 7,757 |

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3

Data As Of 5/6/2005 5:47:04 PM, Report Created 5/6/2005 5:47:12 PM

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 35,330,271 | |
| Total - Construction | | 35,330,271 |
| Personnel | | |
| Civilian RIF | 3,293,102 | |
| Civilian Early Retirement | 934,428 | |
| Eliminated Military PCS | 10,477 | |
| Unemployment | 235,903 | |
| Total - Personnel | | 4,473,911 |
| Overhead | | |
| Program Management Cost | 1,200,148 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 88,020 | |
| Total - Overhead | | 1,288,168 |
| Moving | | |
| Civilian Moving | 29,336,377 | |
| Civilian PPP | 283,968 | |
| Military Moving | 11,160 | |
| Freight | 434,365 | |
| Information Technologies | 131,000 | |
| One-Time Moving Costs | 3,788,730 | |
| Total - Moving | | 33,985,601 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 410,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 4,690,600 | |
| Total - Other | | 5,100,600 |
| ----- | | |
| Total One-Time Costs | | 80,178,551 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 15,761 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 15,761 |
| ----- | | |
| Total Net One-Time Costs | | 80,162,790 |

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|-------------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 3,293,102 | |
| Civilian Early Retirement | 934,428 | |
| Eliminated Military PCS | 10,477 | |
| Unemployment | 235,903 | |
| Total - Personnel | | 4,473,911 |
| Overhead | | |
| Program Management Cost | 1,200,148 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 88,020 | |
| Total - Overhead | | 1,288,168 |
| Moving | | |
| Civilian Moving | 29,336,377 | |
| Civilian PPP | 283,968 | |
| Military Moving | 11,160 | |
| Freight | 434,365 | |
| Information Technologies | 131,000 | |
| One-Time Moving Costs | 3,788,730 | |
| Total - Moving | | 33,985,601 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 110,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 2,688,600 | |
| Total - Other | | 2,798,600 |
| Total One-Time Costs | | 42,546,280 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 15,761 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 15,761 |
| Total Net One-Time Costs | | 42,530,518 |

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 35,330,271 | |
| Total - Construction | | 35,330,271 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 300,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 2,002,000 | |
| Total - Other | | 2,302,000 |
| ----- | | |
| Total One-Time Costs | | 37,632,271 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 37,632,271 |

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 5/6/2005 5:47:04 PM, Report Created 5/6/2005 5:47:11 PM

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|--------------|----------------|--------------|----------------|
| ----- 499 | ----- 5,132 | ----- 343 | ----- 6,851 |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | -7 | 1 | 0 | 23 | 17 |
| Enlisted | 0 | -2 | -4 | 2 | 0 | 50 | 46 |
| Students | -2 | 0 | 0 | 0 | 0 | 0 | -2 |
| Civilians | -17 | -7 | -5 | 0 | 0 | 1 | -28 |
| TOTAL | -19 | -9 | -16 | 3 | 0 | 74 | 33 |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|--------------|----------------|--------------|----------------|
| ----- 516 | ----- 5,178 | ----- 341 | ----- 6,823 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Enlisted | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 849 | 0 | 849 |
| TOTAL | 0 | 0 | 0 | 0 | 854 | 0 | 854 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | -1 | 0 | -1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | -37 | 0 | -37 |
| TOTAL | 0 | 0 | 0 | 0 | -38 | 0 | -38 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|--------------|----------------|--------------|----------------|
| ----- 515 | ----- 5,178 | ----- 341 | ----- 6,786 |

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSUPACT CORONA, CA (N61013)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 4 | 2 | 0 | 978 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPACT CORONA, CA (N61013)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 10 | 0 | 0 | 0 | 0 | 0 | 10 |
| TOTAL | 10 | 0 | 0 | 0 | 0 | 0 | 10 |

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPACT CORONA, CA (N61013)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 4 | 2 | 0 | 988 |

PERSONNEL REALIGNMENTS:

To Base: NAVBASE VENTURA CTY, CA (N69232)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Enlisted | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 849 | 0 | 849 |
| TOTAL | 0 | 0 | 0 | 0 | 854 | 0 | 854 |

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPACT CORONA, CA (N61013)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Enlisted | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 849 | 0 | 849 |
| TOTAL | 0 | 0 | 0 | 0 | 854 | 0 | 854 |

SCENARIO POSITION CHANGES FOR: NAVSUPACT CORONA, CA (N61013)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | -1 | 0 | -1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | -37 | 0 | -37 |
| TOTAL | 0 | 0 | 0 | 0 | -38 | 0 | -38 |

BASE POPULATION (After BRAC Action) FOR: NAVSUPACT CORONA, CA (N61013)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 102 |

PERSONNEL SUMMARY FOR: NAVBASE VENTURA CTY, CA (N69232)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 495 | 5,130 | 343 | 5,873 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE VENTURA CTY, CA (N69232)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | -7 | 1 | 0 | 23 | 17 |
| Enlisted | 0 | -2 | -4 | 2 | 0 | 50 | 46 |
| Students | -2 | 0 | 0 | 0 | 0 | 0 | -2 |
| Civilians | -27 | -7 | -5 | 0 | 0 | 1 | -38 |
| TOTAL | -29 | -9 | -16 | 3 | 0 | 74 | 23 |

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE VENTURA CTY, CA (N69232)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 512 | 5,176 | 341 | 5,835 |

PERSONNEL REALIGNMENTS:

From Base: NAVSUPACT CORONA, CA (N61013)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Enlisted | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 849 | 0 | 849 |
| TOTAL | 0 | 0 | 0 | 0 | 854 | 0 | 854 |

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE VENTURA CTY, CA (N69232)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Enlisted | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 849 | 0 | 849 |
| TOTAL | 0 | 0 | 0 | 0 | 854 | 0 | 854 |

BASE POPULATION (After BRAC Action) FOR: NAVBASE VENTURA CTY, CA (N69232)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 515 | 5,178 | 341 | 6,684 |

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/6/2005 5:47:04 PM, Report Created 5/6/2005 5:47:10 PM

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSUPACT CORONA, CA (N61013)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 6 | 0 | 6 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | -6 | 0 | -6 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 886 | 0 | 886 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | -886 | 0 | -886 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

NAVBASE VENTURA CTY, CA (N69232)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 5 | 0 | 5 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 5 | 0 | 5 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 849 | 0 | 849 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 849 | 0 | 849 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 5/6/2005 5:47:04 PM, Report Created 5/6/2005 5:47:10 PM

Department : Technical JCSG
Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

PERSONNEL MOVEMENT:

NAVSUPACT CORONA had 102 civilians personnel present after closing.

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/6/2005 5:47:04 PM, Report Created 5/6/2005 5:47:10 PM

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

| | |
|----------------------------------|-------------------|
| Base Name, ST (Code) | Strategy: |
| ----- | ----- |
| NAVSUPACT CORONA, CA (N61013) | Closes in FY 2010 |
| NAVBASE VENTURA CTY, CA (N69232) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

| | | |
|-------------------------------|----------------------------------|-----------|
| Point A: | Point B: | Distance: |
| ----- | ----- | ----- |
| NAVSUPACT CORONA, CA (N61013) | NAVBASE VENTURA CTY, CA (N69232) | 108 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPACT CORONA, CA (N61013) to NAVBASE VENTURA CTY, CA (N69232)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 3 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 2 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 849 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 714 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 21 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPACT CORONA, CA (N61013)

| | | | |
|-------------------------------|-------------|-------------------------------|------------------------|
| Total Officer Employees: | 4 | Base Service (for BOS/Sust): | Navy |
| Total Enlisted Employees: | 2 | Total Sustainment (\$K/Year): | 1,631 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 365 |
| Total Civilian Employees: | 978 | BOS Non-Payroll (\$K/Year): | 2,551 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 1,788 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 123,441 |
| Starting Facilities(KSF): | 489 | Svc/Agcy Recap Rate (Years): | 114 |
| Officer BAH (\$/Month): | 1,499 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,069 | | |
| Civ Locality Pay Factor: | 1.201 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.12 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 176 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.22 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 33.930000 | Retiree | 0 0 0 |
| Longitude: | -117.550000 | Retiree65+ | 0 0 0 |

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE VENTURA CTY, CA (N69232)

| | | | |
|-------------------------------|-------------|-------------------------------|------------------------|
| Total Officer Employees: | 495 | Base Service (for BOS/Sust): | Navy |
| Total Enlisted Employees: | 5,130 | Total Sustainment (\$K/Year): | 43,577 |
| Total Student Employees: | 343 | Sustain Payroll (\$K/Year): | 9,050 |
| Total Civilian Employees: | 5,873 | BOS Non-Payroll (\$K/Year): | 40,396 |
| Accomp Mil not Receiving BAH: | 45.5% | BOS Payroll (\$K/Year): | 53,813 |
| Officer Housing Units Avail: | 8 | Family Housing (\$K/Year): | 16,802 |
| Enlisted Housing Units Avail: | 46 | Installation PRV(\$K): | 2,854,942 |
| Starting Facilities (KSF): | 11,346 | Svc/Agcy Recap Rate (Years): | 114 |
| Officer BAH (\$/Month): | 2,010 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 1,391 | | |
| Civ Locality Pay Factor: | 1.201 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.14 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 157 | CostFactor | 7,960.00 108.00 41.54 |
| Freight Cost (\$/Ton/Mile): | 0.14 | Actv MTF | 0 13,962 9,481 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 291 10,500 |
| Latitude: | 34.123430 | Retiree | 0 2,346 405 |
| Longitude: | -119.099310 | Retiree65+ | 0 359 121 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPACT CORONA, CA (N61013)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|------|------|-------------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 611 | 2,078 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 3,789 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req(\$K): | 0 | 0 | 0 | 0 | 110 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 85 | 0 |
| Misn Contract Start (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%) : | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None | Fac | ShDn (KSF): | 489 | FH ShDn: | 0.000% |

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: NAVBASE VENTURA CTY, CA (N69232) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--|----------------------|------|------|------------|--------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 2,002 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqcd(\$K): | 0 | 0 | 0 | 300 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn (KSF): | | | 0 FH ShDn: | 0.000% | |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

| Name: NAVSUPACT CORONA, CA (N61013) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|-------------------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change: | 0 | 0 | 0 | 0 | -1 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | -37 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 10 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

| Name: NAVBASE VENTURA CTY, CA (N69232) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | -7 | 1 | 0 | 23 |
| Enl Prog nonBRAC Change: | 0 | -2 | -4 | 2 | 0 | 50 |
| Civ Prog nonBRAC Change: | -27 | -7 | -5 | 0 | 0 | 1 |
| Stu Prog nonBRAC Change: | -2 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 100% | 0% | 0% | 0% | 0% |

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVBASE VENTURA CTY, CA (N69232)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|----------------|--------------|------------|-------------|
| 6100 | SF | 0 | 33,252 Default | 0 | 138.78 | 2.52 |
| 3151 | SF | 0 | 52,245 Default | 0 | 299.34 | 3.15 |
| 3171 | SF | 0 | 74,568 Amber | 0 | 193.57 | 2.72 |
| 3121 | SF | 0 | 70,534 Amber | 0 | 299.34 | 3.16 |
| 3191 | SF | 0 | 40,996 Amber | 0 | 147.68 | 3.32 |
| 3191 | SF | 0 | 37,420 Red | 0 | 147.68 | 3.32 |
| 4421 | SF | 0 | 8,745 Red | 0 | 75.98 | 2.06 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|----------------------------------|------------|--------------------------------|-----------|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary(\$/Year): | 124,971.93 | Civilian PCS Costs (\$): | 35,496.00 |
| Enlisted Salary(\$/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary(\$/Year): | 59,959.18 | Max Home Sale Reimburs(\$): | 50,000.00 |
| Avg Unemploy Cost(\$/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs(\$): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |
| Program Management Factor: | 10.00 | MilCon Site Prep Cost (\$/SF): | 0.74 | |
| Mothball (Close) (\$/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% | |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% | |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% | |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% | |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 2.80% | |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse(\$/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect (\$/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67 | One-Time Enl PCS Cost(\$): | 3,998.52 |

Department : Technical JCSG
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FOOTNOTES FOR SCREEN ONE
=====

Close Naval Support Activity Corona
Realign NSWC Corona to Naval Base Ventura County

FOOTNOTES FOR SCREEN TWO
=====

Distances provided by COBRA

FOOTNOTES FOR SCREEN THREE
=====

Shifted movement year to 2010 to allow phasing with rehab of space.

Worksheet wanted to move 4 officers and eliminate 1 on Screen 6. Static Database only has 4 officers.
Reduced Screen 3 by one officer to eliminate error of -1 officer at Corona in 11.

Worksheet moves 849 civilians, leaving 102 behind. Per Worksheet, these personnel are on detail to other
Navy locations as liaison personnel and thus won't be moving from Corona (they aren't at Corona).

Worksheet identifies 200.3 tons of support equipment to be moved. Question 16 of the Navy Worksheet
identifies and breaks this down:

Data Collection and Distribution System Support Equipment 13.9 Required to support the design and
installation of systems used to collect/move data needed by performance analysts.

Command Staff Support Equipment 72.2 Office support equipment, administrative records,
financial records, file cabinets, projectors, copiers, printers, shops tools, and security equipment

Business Support Equipment 36.8 Needed to support business and project operations in a classified
environment.

Conference Room Support Equipment 6.7 Includes conference room equipment such as chairs,
tables, computers, projectors, and cabinets. Needed to support business operations. Movement in FY09
based on facility availability at receiving activity.

Measurement Science Supply Storage 2.7 Includes office supplies and storage containers for office
supplies. Needed to support business operations. Movement in FY09 based on facility availability at
receiving activity.

High Volume Business Copy Machines 1.2 Provides necessary document duplication capability.
Needed to support business operations. Movement in FY09 based on facility availability at receiving
activity.

Contractor Support Equipment 11 Office furniture and supplies to support on-site contract employees.
Needed to support business operations. Movement in FY09 based on facility availability at receiving
activity.

Warehouse Support Equipment 1.5 Includes electric carts necessary to transport equipment
within the Measurement Science and Technology Laboratory.

Facilities Shop Equipment 17.3 Required to support HVAC maintenance and repair. HVAC is a
critical component of mission requirements.

Telemetry Systems Support Equipment 11.1 Required to support collecting/moving missile data
needed by performance analysis.

Weapons Scoring Systems Support Equipment 4.8 Required to support design and installation of

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systems used to collect weapons impact and training performance data.

Range Instrumentation Systems Support Equipment 1 Required to support design and installation of systems used to support collection of data during training performed at Navy Tactical Training ranges.

Common Directorate Support Equipment 0.9 Support resources shared by all the directorate business disciplines.

Telemetry Reduction Support Equipment 5.9 Required to support the reduction of raw telemetry data to format useable by performance analysts.

IRM Support Equipment 0.8 Required to support the oversight of NMCI operations.

Facilities Office Support Equipment 6.3 Required to support facilities planning and requirements generation.

Interface Gage Support Equipment 6.2 Includes file cabinets, bookshelves, and other storage devices along with associated technical materials not otherwise allocated to office spaces. Needed to support business operations.

The above listed equipment will be moved by COBRA as part of a 710 lbs per person allotment (over 300 tons for this action). Accordingly the TJCSG removed 200.3 tons.

FOOTNOTES FOR SCREEN FOUR

=====
Reduced Screen 4 by 102 to reflect personnel reported as part of CORONA, but are actually Detailees located at other installations accross the country.

FOOTNOTES FOR SCREEN FIVE

=====
Costs at Corona
208K - BOS is currently funded by the major tenant. When the major tenant relocates in FY09, NSA Corona will have to fund BOS services until the full base closure is implemented.

TJCSG disallowed the 208K BOS cost because COBRA provides a mothball cost which covers the BOS costs during shutdown.

2688.6K - Transition costs with justification:

The realignment and relocation of NSWC Coronas integrated Independent Assessment technical capability in support of Navy and Joint warfighting programs requires close technical coordination to ensure continual mission workflow during the transition of technical capabilities to the gaining activity. One-time unique costs to transition NSWC Coronas technical capabilities includes: technical coordination of equipment moves; transfer of material; transition of class 3 and 4 property; transition of technical support contracts; and preparation, verification and transfer of all necessary programmatic, and technical documentation. This cost includes technical support for preparing specifications and technical data packages for equipment procurements. This transition will occur prior to movement of personnel and equipment from Corona and for construction requirement at the receiving activity. The transition of technical operations will be phased from FY08 to FY09.

Unique moving costs, justification from Navy worksheet:

Relocation of Classified Warfare Assessment Laboratory Equipment 615.5 The assessment center equipment provides situational awareness of on-range testing and operations, supporting the collaborative assessment of Naval and Joint warfighting programs. Collaborative Assessment Operations center equipment contains a data distribution network interfacing with external data collection networks and providing secure desktop and print capability. Classified project working papers needed to analyze complex weapon and combat systems. Secure containers for storing classified documents. Classified SCIF

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equipment for access to intelligence information on threat developments and characteristics relative to their impact on US weapon systems. Classified STILO equipment for information flow from the intelligence community to support assessment of Naval and Joint warfighting capability in a threat representative context. Classified Message Center equipment for receipt and distribution of classified Naval messages. Classified NATO Performance Assessment Network (NPAN) equipment for classified data exchange, partitioned for domestic and international consortium access. Classified MDA Data Center equipment used for hosting AEGIS Ballistic Missile Defense data and information. Classified LOS (Line of Sight) equipment, provides an extension of the APAN network, enabling transmission of shipboard system classified RDTE&A data from ships on instrumented test ranges to shore. Classified technical library of historical missile and ship combat system raw, classified RDTE&A data in a variety of media dating back approximately 30 years. Various encryptors and classified workstations in support of weapons and combat systems analysis.

11m Dish Installation Costs 275 Costs associated with site preparation, installation and test of an 11-meter dish antenna system.

Relocation of Measurement Science & Technology Lab 1,405.40 Mission essential equipment required to perform assessment and certification of Infantry Weapon Gages, Navy Special Interface Gages, and provide measurement standards evaluation and support. Costs derived from documented contract and labor expenditures related to a recent (2002 timeframe) move of MSTL equipment from Seal Beach and Pomona to Corona.

Calibration of Standards Lab Equipment 477.8 Recalibration of calibration standards is required.

Relocation of Classified Materials 5.928 Mission Essential classified data.

Metrology Engineering Laboratory Equipment Relocation 118.5 Mission Essential. Required to enable engineering and bench evaluation of new calibration procedures, testing of proposed new calibration standards for the Navy and Marine Corps, and resolution of calibration problems encountered in Navy and USMC calibration laboratories around the world.

Metrology Server Relocation 890.6 Mission Essential Metrology data systems require access by all METCAL personnel.

Mission Savings at Corona

Security Services Non-labor 29.3 Major tenant is relocating and the base is closing. Security Services are no longer needed.

Fire Services Non-labor 21 Major tenant is relocating and the base is closing. Fire services are no longer needed.

Emergency Management Non-labor 45 Major tenant is relocating and the base is closing. Emergency management is no longer needed.

Recurring costs at Corona, per Navy Worksheet

Lake Norconian/Historic District 80 The Lake Norconian Club Historic district covers an area of approximately 75 acres and consists of Lake Norconian and nine buildings and features listed on the National Register of Historic Places. The preservation of the Lake Norconian Club historic district includes the restoration, repair, and preservation of the existing buildings and elements within the district. Lake Norconian is a 55-acre lake with a watershed of approximately 179 acres and supports approximately 20 acres of wetlands. The lake is primarily recharged with piped water maintained by the Navy. Lake Norconians wildlife diversity consists of at least 126 bird species, 8 species of reptiles and amphibians, 15 mammal species, and 6 fish species making Lake Norconian a highly valued water refuge in the desert environment of Riverside County. In addition, Lake Norconian serves as a winter resting spot for 160 species of migrating birds, including sensitive, rare, and federally listed species. It is important that cultural

resource management and natural resource management issues on the installation are maintained throughout the transition of the installation and it is incumbent on the Navy to maintain the caretaker status until the Navy has properly turned over the property to a responsible party.

Sewer Pump House 30 Sewer pump house pumps approximately 50% of California Rehabilitation

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Center's sewage. Pump house operations are required to be maintained after the base is closed.

Fresh Water Costs 115 New operating fees associated with fresh water usage at the receiving activity. Currently there are no fees assessed for fresh water. Experiences an increase in operating cost, starting FY09 of \$115k

Sewage Costs 87 Sewage fees (\$117k) associated with sewage service at the receiving activity minus current sewage operating costs (\$30k). Experiences an increase in operating cost, starting FY09 of \$87k

The TJCSG disallowed the cost of maintaining the Historic District as this type of cost is picked up in the Mothball costs in COBRA.

The TJCSG disallowed the Pump House house Cost as more appropriately picked up by the State of California.

The TJCSG disallowed the Fresh Water and Sewage Costs as these are reflected in the BOS costs of the new location in COBRA.

Total recurring costs disallowed: 312K, allowed 0K.

Costs at NBVC

300K for Environmental Assessment, Disallowed by TJCSG - waiting for Criteria 8 review from Navy.

2002K for Unique Costs on site. Provided in Question 35 of Worksheet break out as follows:

Specialized temperature & humidity control 581K Temperature and humidity controlled for Metrology Lab, Calibration Lab and Metrology/Calibration Storage environmental requirements

Provide clean/uninterrupted power-PM3015, PM7020, PM761, PM512 213K Provide isolation/shielded transformer and primary and secondary electrical service

2 Jib crane, 1 bridge crane, 1 monorail crane 770K Includes crrane, power, rail, structue and foundation modifications

Structural upgrades to foundation to support Cal Lab equipment in PM761 150K Additional structural requirements to support specialized force lab equipment

Foundation for Dish Antenna 30K Provide foundation for 11m dish antenna

Foundation for dish anetnna 8K Provide foundation for 8m dish antenna

Upgrade power supply to PM761 and PM7020 250K Provides power reliability by including buildings on looped circuit.

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Data As Of 5/6/2005 5:47:04 PM, Report Created 5/6/2005 5:47:11 PM

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

| Base | Personnel | | | |
|---------------------|-----------|---------|--------|---------|
| | Start* | Finish* | Change | %Change |
| NAVSUPACT CORONA | 994 | 102 | -892 | -90% |
| NAVBASE VENTURA CTY | 11,864 | 12,718 | 854 | 7% |
| TOTAL | 12,858 | 12,820 | -38 | 0% |

| Base | Square Footage | | | | |
|---------------------|----------------|------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| NAVSUPACT CORONA | 489,000 | 0 | -489,000 | -100% | 548 |
| NAVBASE VENTURA CTY | 11,346,558 | 11,346,558 | 0 | 0% | 0 |
| TOTAL | 11,835,558 | 11,346,558 | -489,000 | -4% | 12,868 |

| Base | Base Operations Support (2005\$) | | | | |
|---------------------|----------------------------------|------------|------------|---------|---------|
| | Start* | Finish* | Change | %Change | Chg/Per |
| NAVSUPACT CORONA | 2,553,647 | 0 | -2,553,647 | -100% | 2,863 |
| NAVBASE VENTURA CTY | 40,441,172 | 42,106,156 | 1,664,984 | 4% | 1,950 |
| TOTAL | 42,994,820 | 42,106,156 | -888,663 | -2% | 23,386 |

| Base | Sustainment (2005\$) | | | | |
|---------------------|----------------------|------------|------------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| NAVSUPACT CORONA | 1,265,431 | 0 | -1,265,431 | -100% | 1,419 |
| NAVBASE VENTURA CTY | 34,527,765 | 34,527,765 | 0 | 0% | 0 |
| TOTAL | 35,793,196 | 34,527,765 | -1,265,431 | -4% | 33,301 |

| Base | Recapitalization (2005\$) | | | | |
|---------------------|---------------------------|------------|------------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| NAVSUPACT CORONA | 1,082,816 | 0 | -1,082,816 | -100% | 1,214 |
| NAVBASE VENTURA CTY | 25,043,352 | 25,043,352 | 0 | 0% | 0 |
| TOTAL | 26,126,168 | 25,043,352 | -1,082,816 | -4% | 28,495 |

| Base | Sustain + Recap + BOS (2005\$) | | | | |
|---------------------|--------------------------------|-------------|------------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| NAVSUPACT CORONA | 4,901,894 | 0 | -4,901,894 | -100% | 5,495 |
| NAVBASE VENTURA CTY | 100,012,290 | 101,677,274 | 1,664,984 | 2% | 1,950 |
| TOTAL | 104,914,184 | 101,677,274 | -3,236,910 | -3% | 85,182 |

| Base | Plant Replacement Value (2005\$) | | | | |
|---------------------|----------------------------------|---------------|--------------|---------|-----------|
| | Start | Finish | Change | %Change | Chg/Per |
| NAVSUPACT CORONA | 123,441,000 | 0 | -123,441,000 | -100% | 138,387 |
| NAVBASE VENTURA CTY | 2,854,942,193 | 2,854,942,193 | 0 | 0% | 0 |
| TOTAL | 2,978,383,193 | 2,854,942,193 | -123,441,000 | -4% | 3,248,447 |

Department : Technical JCSG
Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/9
 Data As Of 5/6/2005 5:47:04 PM, Report Created 5/6/2005 5:47:12 PM

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------|--------------|------------|------------|---------------|---------------|----------|---------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 2,917 | 0 | 0 | 32,413 | 0 | 0 | 35,330 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 0 | 0 | 3,293 | 0 | 3,293 |
| Civ Retire | 0 | 0 | 0 | 0 | 934 | 0 | 934 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 3,093 | 0 | 3,093 |
| POV Miles | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| Home Purch | 0 | 0 | 0 | 0 | 16,448 | 0 | 16,448 |
| HHG | 0 | 0 | 0 | 0 | 1,116 | 0 | 1,116 |
| Misc | 0 | 0 | 0 | 0 | 650 | 0 | 650 |
| House Hunt | 0 | 0 | 0 | 0 | 1,842 | 0 | 1,842 |
| PPP | 0 | 0 | 0 | 0 | 284 | 0 | 284 |
| RITA | 0 | 0 | 0 | 0 | 6,173 | 0 | 6,173 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 41 | 0 | 41 |
| Freight | 0 | 0 | 0 | 0 | 388 | 0 | 388 |
| Vehicles | 0 | 0 | 0 | 0 | 5 | 0 | 5 |
| Unemployment | 0 | 0 | 0 | 0 | 236 | 0 | 236 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 131 | 0 | 131 |
| Prog Manage | 393 | 295 | 221 | 166 | 124 | 0 | 1,200 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 88 | 0 | 88 |
| 1-Time Move | 0 | 0 | 0 | 0 | 3,789 | 0 | 3,789 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 6 | 0 | 6 |
| Misc | 0 | 0 | 0 | 0 | 5 | 0 | 5 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 300 | 110 | 0 | 410 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 2,613 | 2,078 | 0 | 4,691 |
| TOTAL ONE-TIME | 3,310 | 295 | 221 | 35,492 | 40,860 | 0 | 80,178 |

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

| RECURRINGCOSTS -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | Beyond ----- |
|-----------------------------------|--------------|--------------|--------------|---------------|---------------|--------------|----------------|-----------------|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 1,665 | 1,665 | 3,330 | 1,665 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 65 | 65 | 130 | 65 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 1,730 | 1,730 | 3,460 | 1,730 |
| TOTAL COST | 3,310 | 295 | 221 | 35,492 | 42,589 | 1,730 | 83,638 | 1,730 |
| ONE-TIME SAVES -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | Beyond ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 16 | 0 | 16 | 0 |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 16 | 0 | 16 | 0 |
| RECURRINGSAVES -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | Beyond ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 1,076 | 1,076 | 2,151 | 1,265 |
| Recap | 1,083 | 1,083 | 1,083 | 1,083 | 1,083 | 1,083 | 6,497 | 1,083 |
| BOS | 0 | 0 | 0 | 0 | 2,554 | 2,554 | 5,107 | 2,554 |
| Civ Salary | 0 | 0 | 0 | 0 | 1,332 | 2,663 | 3,995 | 2,663 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 62 | 125 | 187 | 125 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 67 | 67 | 133 | 67 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 85 | 0 | 85 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 1,083 | 1,083 | 1,083 | 1,083 | 6,258 | 7,567 | 18,157 | 7,757 |
| TOTAL SAVINGS | 1,083 | 1,083 | 1,083 | 1,083 | 6,274 | 7,567 | 18,172 | 7,757 |

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|--------|--------|--------|--------|--------|--------|---------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 2,917 | 0 | 0 | 32,413 | 0 | 0 | 35,330 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 4,227 | 0 | 4,227 | |
| Civ Moving | 0 | 0 | 0 | 0 | 30,055 | 0 | 30,055 | |
| Info Tech | 0 | 0 | 0 | 0 | 131 | 0 | 131 | |
| Other | 393 | 295 | 221 | 166 | 4,237 | 0 | 5,313 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 6 | 0 | 6 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 300 | 110 | 0 | 410 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 2,613 | 2,078 | 0 | 4,691 | |
| TOTAL ONE-TIME | 3,310 | 295 | 221 | 35,492 | 40,844 | 0 | 79,753 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | -1,076 | -1,076 | -2,151 | -1,265 |
| Recap | -1,083 | -1,083 | -1,083 | -1,083 | -1,083 | -1,083 | -6,497 | -1,083 |
| BOS | 0 | 0 | 0 | 0 | -889 | -889 | -1,777 | -889 |
| Civ Salary | 0 | 0 | 0 | 0 | -1,332 | -2,663 | -3,995 | -2,663 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | -62 | -125 | -187 | -125 |
| House Allow | 0 | 0 | 0 | 0 | -2 | -2 | -4 | -2 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | -85 | 0 | -85 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -1,083 | -1,083 | -1,083 | -1,083 | -4,528 | -5,837 | -14,697 | -6,027 |
| TOTAL NET COST | 2,228 | -788 | -861 | 34,409 | 36,315 | -5,837 | 65,466 | -6,027 |

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: NAVSUPACT CORONA, CA (N61013) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|-------|-------|-------|-------|--------|-------|--------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 3,293 | 0 | 3,293 |
| Civ Retire | 0 | 0 | 0 | 0 | 934 | 0 | 934 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 3,093 | 0 | 3,093 |
| POV Miles | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| Home Purch | 0 | 0 | 0 | 0 | 16,448 | 0 | 16,448 |
| HHG | 0 | 0 | 0 | 0 | 1,116 | 0 | 1,116 |
| Misc | 0 | 0 | 0 | 0 | 650 | 0 | 650 |
| House Hunt | 0 | 0 | 0 | 0 | 1,842 | 0 | 1,842 |
| PPP | 0 | 0 | 0 | 0 | 284 | 0 | 284 |
| RITA | 0 | 0 | 0 | 0 | 6,173 | 0 | 6,173 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 41 | 0 | 41 |
| Freight | 0 | 0 | 0 | 0 | 388 | 0 | 388 |
| Vehicles | 0 | 0 | 0 | 0 | 5 | 0 | 5 |
| Unemployment | 0 | 0 | 0 | 0 | 236 | 0 | 236 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 131 | 0 | 131 |
| Prog Manage | 393 | 295 | 221 | 166 | 124 | 0 | 1,200 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 88 | 0 | 88 |
| 1-Time Move | 0 | 0 | 0 | 0 | 3,789 | 0 | 3,789 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 6 | 0 | 6 |
| Misc | 0 | 0 | 0 | 0 | 5 | 0 | 5 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 110 | 0 | 110 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 611 | 2,078 | 0 | 2,689 |
| TOTAL ONE-TIME | 393 | 295 | 221 | 777 | 40,860 | 0 | 42,546 |

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|-------|-------|-------|-------|--------|-------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 393 | 295 | 221 | 777 | 40,860 | 0 | 42,546 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 16 | 0 | 16 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 16 | 0 | 16 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 1,076 | 1,076 | 2,151 | 1,265 |
| Recap | 1,083 | 1,083 | 1,083 | 1,083 | 1,083 | 1,083 | 6,497 | 1,083 |
| BOS | 0 | 0 | 0 | 0 | 2,554 | 2,554 | 5,107 | 2,554 |
| Civ Salary | 0 | 0 | 0 | 0 | 1,332 | 2,663 | 3,995 | 2,663 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 62 | 125 | 187 | 125 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 67 | 67 | 133 | 67 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 85 | 0 | 85 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 1,083 | 1,083 | 1,083 | 1,083 | 6,258 | 7,567 | 18,157 | 7,757 |
| TOTAL SAVINGS | 1,083 | 1,083 | 1,083 | 1,083 | 6,274 | 7,567 | 18,172 | 7,757 |

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|--------|--------|--------|--------|--------|--------|---------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 4,227 | 0 | 4,227 | |
| Civ Moving | 0 | 0 | 0 | 0 | 30,055 | 0 | 30,055 | |
| Info Tech | 0 | 0 | 0 | 0 | 131 | 0 | 131 | |
| Other | 393 | 295 | 221 | 166 | 4,237 | 0 | 5,313 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 6 | 0 | 6 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 110 | 0 | 110 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 611 | 2,078 | 0 | 2,689 | |
| TOTAL ONE-TIME | 393 | 295 | 221 | 777 | 40,844 | 0 | 42,530 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | -1,076 | -1,076 | -2,151 | -1,265 |
| Recap | -1,083 | -1,083 | -1,083 | -1,083 | -1,083 | -1,083 | -6,497 | -1,083 |
| BOS | 0 | 0 | 0 | 0 | -2,554 | -2,554 | -5,107 | -2,554 |
| Civ Salary | 0 | 0 | 0 | 0 | -1,332 | -2,663 | -3,995 | -2,663 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | -62 | -125 | -187 | -125 |
| House Allow | 0 | 0 | 0 | 0 | -67 | -67 | -133 | -67 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | -85 | 0 | -85 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -1,083 | -1,083 | -1,083 | -1,083 | -6,258 | -7,567 | -18,157 | -7,757 |
| TOTAL NET COST | -689 | -788 | -861 | -306 | 34,585 | -7,567 | 24,374 | -7,757 |

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: NAVBASE VENTURA CTY, CA (N69232) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|-------|-------|-------|--------|-------|-------|--------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 2,917 | 0 | 0 | 32,413 | 0 | 0 | 35,330 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 300 | 0 | 0 | 300 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 2,002 | 0 | 0 | 2,002 |
| TOTAL ONE-TIME | 2,917 | 0 | 0 | 34,715 | 0 | 0 | 37,632 |

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: NAVBASE VENTURA CTY, CA (N69232) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--|-------|------|------|--------|-------|-------|--------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 1,665 | 1,665 | 3,330 | 1,665 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 65 | 65 | 130 | 65 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 1,730 | 1,730 | 3,460 | 1,730 |
| TOTAL COSTS | 2,917 | 0 | 0 | 34,715 | 1,730 | 1,730 | 41,092 | 1,730 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|-------|------|------|--------|-------|-------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 2,917 | 0 | 0 | 32,413 | 0 | 0 | 35,330 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 300 | 0 | 0 | 300 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 2,002 | 0 | 0 | 2,002 | |
| TOTAL ONE-TIME | 2,917 | 0 | 0 | 34,715 | 0 | 0 | 37,632 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 1,665 | 1,665 | 3,330 | 1,665 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 65 | 65 | 130 | 65 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 1,730 | 1,730 | 3,460 | 1,730 |
| TOTAL NET COST | 2,917 | 0 | 0 | 34,715 | 1,730 | 1,730 | 41,092 | 1,730 |

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 5/6/2005 5:47:04 PM, Report Created 5/6/2005 5:47:11 PM

Department : Technical JCSG
Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|---------------------|------------------|--------------------------|--------------------|
| NAVSUPACT CORONA | 0 | 0 | 0 |
| NAVBASE VENTURA CTY | 35,330,271 | 0 | 35,330,271 |
| Totals: | 35,330,271 | 0 | 35,330,271 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVBASE VENTURA CTY, CA (N69232)

All values in 2005 Constant Dollars (\$K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab | Rehab Type | Rehab Cost* | Total Cost* |
|------|---|----|------------|-----------|----------------------------|------------|-------------|-------------|
| 6100 | General Administrative Building | SF | 0 | 0 | 33,252 | Default | 3,000 | 3,000 |
| 3151 | Weapons RDT&E Facility | SF | 0 | 0 | 52,245 | Default | 10,166 | 10,166 |
| 3171 | Electronic and Communication RDT&E Facili | SF | 0 | 0 | 74,568 | Amber | 5,789 | 5,789 |
| 3121 | Missile and Space RDT&E Facility | SF | 0 | 0 | 70,534 | Amber | 8,468 | 8,468 |
| 3191 | Miscellaneous Item and Equipment RDT&E Fa | SF | 0 | 0 | 40,996 | Amber | 2,428 | 2,428 |
| 3191 | Miscellaneous Item and Equipment RDT&E Fa | SF | 0 | 0 | 37,420 | Red | 4,891 | 4,891 |
| 4421 | Covered Storage Building, Installation | SF | 0 | 0 | 8,745 | Red | 588 | 588 |
| | | | | | Total Construction Cost: | | | 35,330 |
| | | | | | - Construction Cost Avoid: | | | 0 |
| | | | | | Total Net Milcon Cost: | | | 35,330 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/6/2005 5:47:04 PM, Report Created 5/6/2005 5:47:12 PM

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|------------|-------------------|------------|
| ---- | ----- | ----- | ----- |
| 2006 | 2,227,753 | 2,197,204 | 2,197,204 |
| 2007 | -787,773 | -755,808 | 1,441,396 |
| 2008 | -861,534 | -804,062 | 637,335 |
| 2009 | 34,409,239 | 31,239,147 | 31,876,481 |
| 2010 | 36,315,451 | 32,071,733 | 63,948,215 |
| 2011 | -5,837,224 | -5,014,692 | 58,933,523 |
| 2012 | -6,027,039 | -5,036,731 | 53,896,791 |
| 2013 | -6,027,039 | -4,899,544 | 48,997,248 |
| 2014 | -6,027,039 | -4,766,093 | 44,231,154 |
| 2015 | -6,027,039 | -4,636,277 | 39,594,877 |
| 2016 | -6,027,039 | -4,509,997 | 35,084,879 |
| 2017 | -6,027,039 | -4,387,157 | 30,697,722 |
| 2018 | -6,027,039 | -4,267,663 | 26,430,059 |
| 2019 | -6,027,039 | -4,151,423 | 22,278,637 |
| 2020 | -6,027,039 | -4,038,349 | 18,240,288 |
| 2021 | -6,027,039 | -3,928,355 | 14,311,933 |
| 2022 | -6,027,039 | -3,821,357 | 10,490,575 |
| 2023 | -6,027,039 | -3,717,273 | 6,773,302 |
| 2024 | -6,027,039 | -3,616,025 | 3,157,277 |
| 2025 | -6,027,039 | -3,517,534 | -360,256 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Data As Of 5/6/2005 5:47:04 PM, Report Created 5/6/2005 5:47:11 PM

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|
| Sustain Change | 0 | 0 | 0 | 0 | -1,076 | -1,076 | -2,151 | -1,265 |
| Recap Change | -1,083 | -1,083 | -1,083 | -1,083 | -1,083 | -1,083 | -6,497 | -1,083 |
| BOS Change | 0 | 0 | 0 | 0 | -889 | -889 | -1,777 | -889 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -1,083 | -1,083 | -1,083 | -1,083 | -3,047 | -3,047 | -10,425 | -3,237 |

NAVSUPACT CORONA, CA (N61013)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|
| Sustain Change | 0 | 0 | 0 | 0 | -1,076 | -1,076 | -2,151 | -1,265 |
| Recap Change | -1,083 | -1,083 | -1,083 | -1,083 | -1,083 | -1,083 | -6,497 | -1,083 |
| BOS Change | 0 | 0 | 0 | 0 | -2,554 | -2,554 | -5,107 | -2,554 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -1,083 | -1,083 | -1,083 | -1,083 | -4,712 | -4,712 | -13,755 | -4,902 |

NAVBASE VENTURA CTY, CA (N69232)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|----------|----------|--------------|--------------|--------------|--------------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 1,665 | 1,665 | 3,330 | 1,665 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | 1,665 | 1,665 | 3,330 | 1,665 |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3

Data As Of 5/6/2005 5:47:04 PM, Report Created 5/6/2005 5:47:11 PM

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 849 | 0 | 849 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 69 | 0 | 69 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 78 | 0 | 78 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 51 | 0 | 51 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 637 | 0 | 637 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 212 | 0 | 212 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 37 | 0 | 37 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 849 | 0 | 849 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 650 | 0 | 650 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 199 | 0 | 199 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 0 | 0 | 72 | 0 | 72 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 53 | 0 | 53 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 199 | 0 | 199 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: NAVSUPACT CORONA, CA (N61013) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 849 | 0 | 849 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 69 | 0 | 69 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 14 | 0 | 14 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 78 | 0 | 78 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 51 | 0 | 51 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 637 | 0 | 637 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 212 | 0 | 212 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 37 | 0 | 37 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 72 | 0 | 72 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 53 | 0 | 53 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: NAVBASE VENTURA CTY, CA (N69232) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 849 | 0 | 849 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 650 | 0 | 650 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 199 | 0 | 199 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 199 | 0 | 199 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)

Data As Of 5/6/2005 5:47:04 PM, Report Created 5/6/2005 5:47:11 PM

Department : Technical JCSG
 Scenario File : F:\DON161BR\DON-0161BR, C5, V6.10, 6MAY2005.cbr
 Option Pkg Name: Close NAVACT_CORONA, Relocate NSWC Corona to NAVBASE Ventura
 Std Fctrs File : C:\Documents and Settings\TJCSG ATEAM\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 40.00% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 0.00% | 892 | 100.00% | 100.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 892 | 100.00% | 100.00% |

Base: NAVBASE VENTURA CTY, CA (N69232)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 100.00% | 0 | 0.00% | 16.67% |
| 2010 | 854 | 100.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 854 | 100.00% | 100.00% | 0 | 0.00% | 100.00% |

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0161BR: Close Naval Support Activity Corona

The data in this report is rolled up by Region of Influence

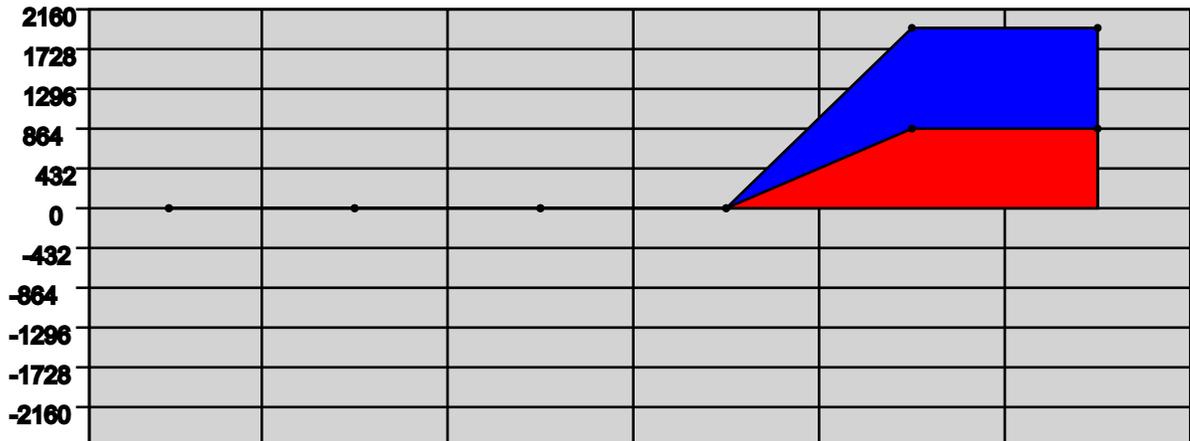
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|---------|
| ROI Population (2002): | 781,159 |
| ROI Employment (2002): | 420,712 |
| Authorized Manpower (2005): | 11,747 |
| Authorized Manpower(2005) / ROI Employment(2002): | 2.79% |
| Total Estimated Job Change: | 1,963 |
| Total Estimated Job Change / ROI Employment(2002): | 0.47% |

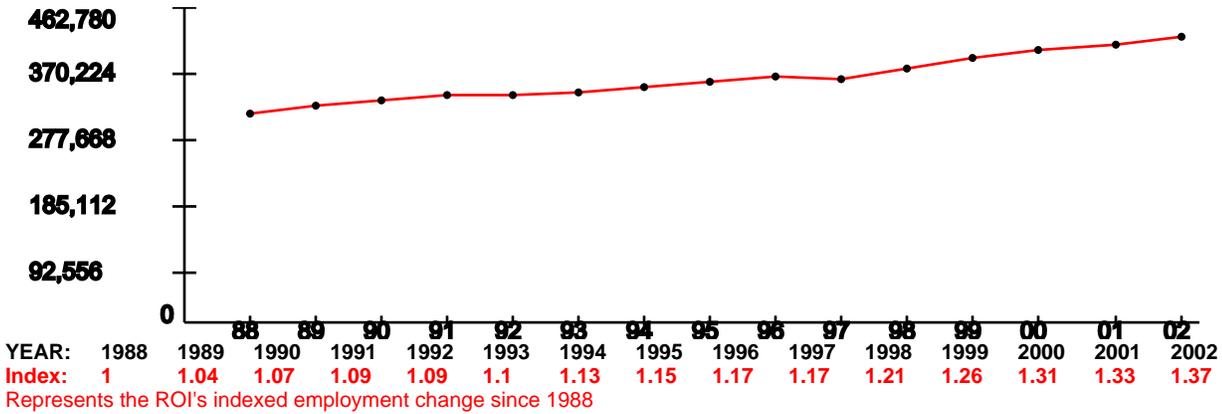
Cumulative Job Change (Gain/Loss) Over Time:



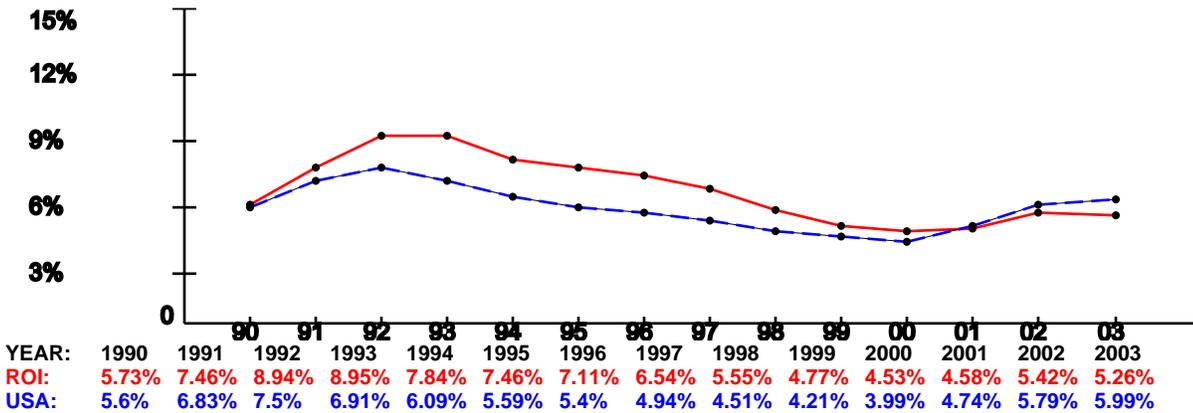
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|-------|
| Direct Military: | 0 | 0 | 0 | 0 | 5 | 0 |
| Direct Civllian: | 0 | 0 | 0 | 0 | 849 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 0 | 0 | 854 | 854 |
| Cum Indlr/Induc: | 0 | 0 | 0 | 0 | 1109 | 1109 |
| Cumulative Total: | 0 | 0 | 0 | 0 | 1963 | 1,963 |

Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area Trend Data

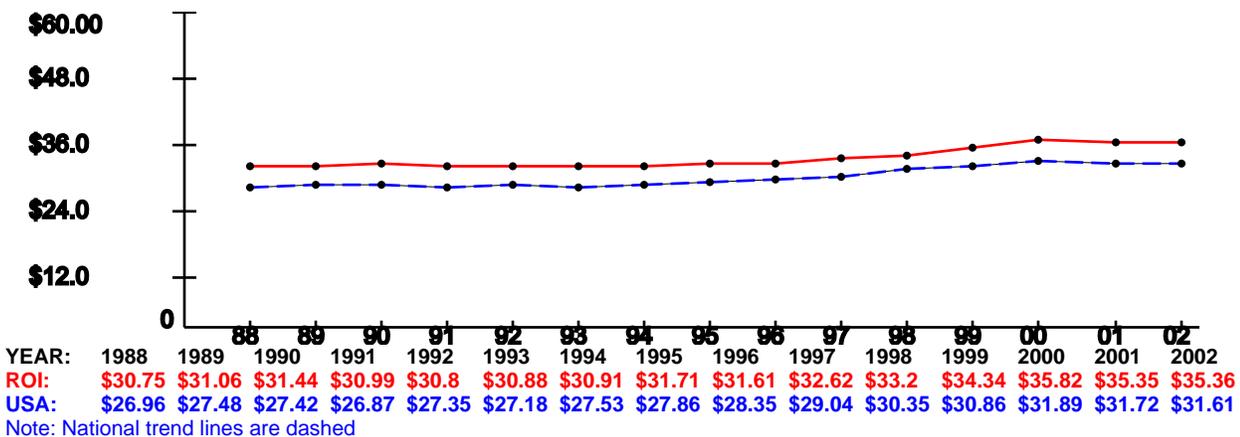
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



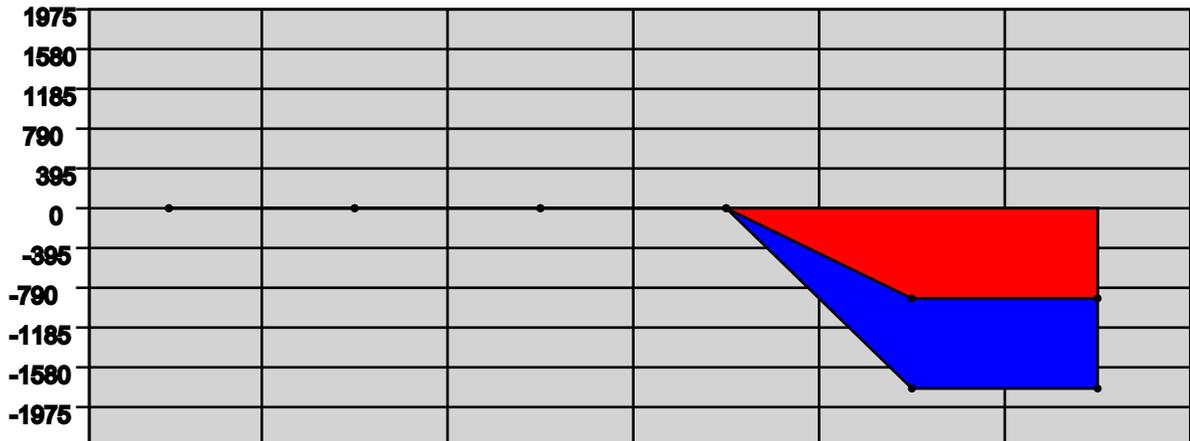
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|-----------|
| ROI Population (2002): | 3,501,819 |
| ROI Employment (2002): | 1,479,524 |
| Authorized Manpower (2005): | 984 |
| Authorized Manpower(2005) / ROI Employment(2002): | 0.07% |
| Total Estimated Job Change: | -1,796 |
| Total Estimated Job Change / ROI Employment(2002): | -0.12% |

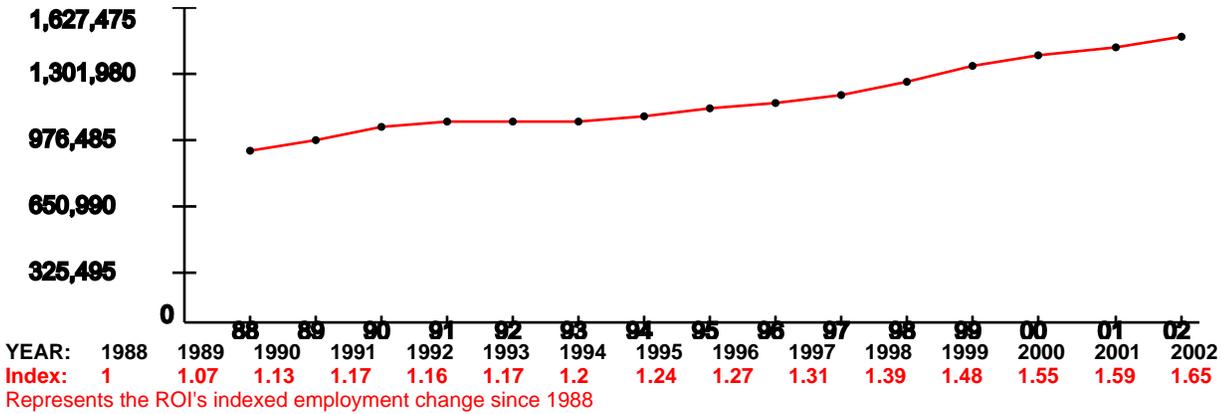
Cumulative Job Change (Gain/Loss) Over Time:



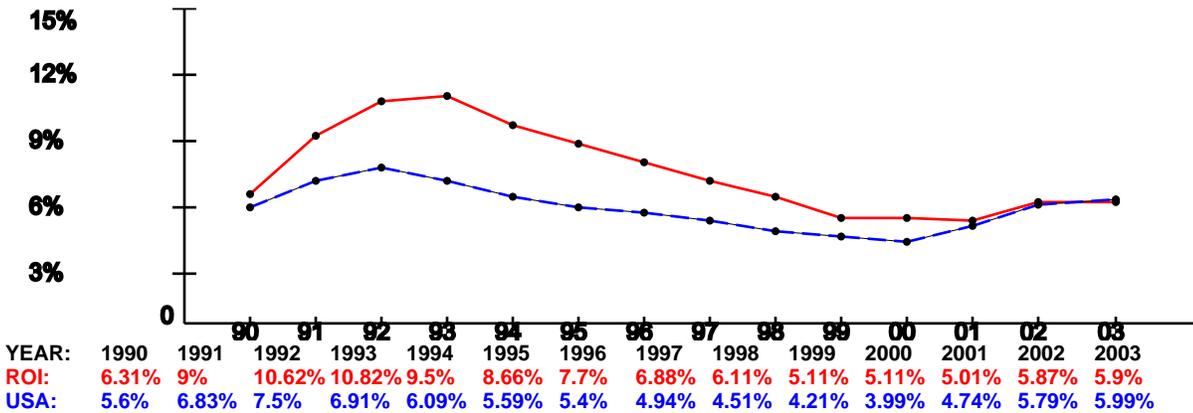
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|-------|--------|
| Direct Military: | 0 | 0 | 0 | 0 | -6 | 0 |
| Direct Civllian: | 0 | 0 | 0 | 0 | -886 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 0 | 0 | -892 | -892 |
| Cum Indlr/Induc: | 0 | 0 | 0 | 0 | -904 | -904 |
| Cumulative Total: | 0 | 0 | 0 | 0 | -1796 | -1,796 |

Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area Trend Data

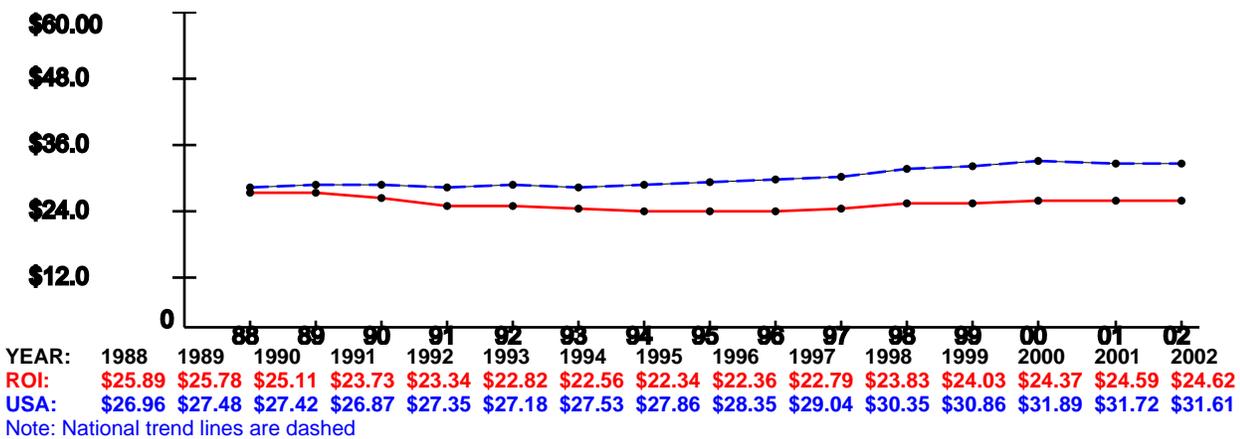
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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NAVBASE_VENTURA_CTY_PT_MUGU_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVBASE_VENTURA_CTY_PT_MUGU_CA is within Oxnard, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|------------------|------------|
| Ventura, CA PMSA | 753,197 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|---------------|------------|
| Santa Barbara | 399347 |
| Ventura | 753197 |
| Total | 1,152,544 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 26

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$59,666 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$248,700 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 20.1% | |
| O-3 with Dependents BAH Rate | | \$2,010 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|--------|------------------|
| School District(s) Capacity | 47,318 | 5 of 5 districts |
| Students Enrolled | 50,665 | 5 of 5 districts |
| Average Pupil/Teacher Ratio | 21.9:1 | 5 of 5 districts |
| High School Students Enrolled | 15,370 | 1 of 1 district |
| Average High School Graduation Rate (US Avg 67.3%) | 95.7% | 1 of 1 district |
| Average Composite SAT I Score (US Avg 1026) | 1011 | 1 of 1 district |
| Average ACT Score (US Avg 20.8) | 22 | 1 of 1 district |
| Available Graduate/PhD Programs | 2 | |
| Available Colleges and/or Universities | 5 | |
| Available Vocational and/or Technical Schools | 5 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.8% | 4.5% | 4.6% | 5.4% | 5.3% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

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| | | | | | |
|------------|------|------|------|-------|------|
| | 1999 | 2000 | 2001 | 2002 | 2003 |
| Local Data | 3.1% | 4.2% | 1.3% | 1.4% | 1.6% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|-------|---------------------------|
| Total Vacant Housing Units | 8,478 | Basis: 1 of 2 counties |
| Vacant Sale Units | 1,847 | |
| Vacant Rental Units | 2,316 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | | |
|-----------------------|--------------|---------|------------|---------------|
| | # Physicians | # Beds | Population | Basis: MSA |
| Local Community | 1,415 | 1,496 | 753,197 | |
| Ratio | 1:532 | 1:503 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 2,265.9 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVBASE_VENTURA_CTY_PT_MUGU_CA to nearest commercial airport: 62.7 miles

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Is NAVBASE_VENTURA_CTY_PT_MUGU_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVSUPPACT_CORONA_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_CORONA_CA is 4.5 miles from Corona, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|-----------------------------------|------------|
| Riverside-San Bernardino, CA PMSA | 3,254,821 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Riverside | 1545387 |
| Total | 1,545,387 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 22

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$42,404 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$138,500 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 20.1% | |
| O-3 with Dependents BAH Rate | | \$1,499 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

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quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|---------|---------------------------|
| School District(s) Capacity | 529,699 | 21 of 21 districts |
| Students Enrolled | 529,699 | 21 of 21 districts |
| Average Pupil/Teacher Ratio | 21.9:1 | 21 of 21 districts |
| High School Students Enrolled | 134,897 | 17 of 17 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 87.1% | 17 of 17 districts |
| Average Composite SAT I Score (US Avg 1026) | 956 | 16 of 17 districts, 1 MFR |
| Average ACT Score (US Avg 20.8) | 20 | 17 of 17 districts |
| Available Graduate/PhD Programs | 59 | |
| Available Colleges and/or Universities | 75 | |
| Available Vocational and/or Technical Schools | 426 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 5.1% | 5.1% | 5.0% | 5.9% | 5.9% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 5.5% | 5.0% | 3.7% | 4.0% | 2.9% |

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| | | | | | |
|----------|------|------|------|-------|------|
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|---------|---------------|
| Total Vacant Housing Units | 151,231 | Basis: MSA |
| Vacant Sale Units | 22,464 | |
| Vacant Rental Units | 28,161 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 5,037 | 6,001 | 3,254,821 | Basis: MSA |
| Ratio | 1:646 | 1:542 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 4,236.4 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPPACT_CORONA_CA to nearest commercial airport: 12.8 miles

Is NAVSUPPACT_CORONA_CA served by regularly scheduled public transportation?

Yes

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON Scenario: DON-0161BR

Action 1: Close all base operations at Naval Support Activity Corona, CA

Action 2: Relocate Naval Surface Warfare Center Division Corona CA RDAT&E functions to Naval Base Ventura County (Pt. Mugu).

General Environmental Impacts (Realigned Installations)

(DON Installations only)

| Environmental Resource Area | Naval Support Activity Corona, CA (Installation Closed) |
|--|---|
| Air Quality | No impact. |
| Cultural/ Archeological/ Tribal Resources | Historical sites exist. The Navy maintains the Lake Norconian Club Historic District*. No impact. |
| Dredging | No impact. |
| Land Use Constraints/Sensitive Resource Areas | Installation does not have ESQD Arcs. No impact. |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No Impact. |
| Noise | No impact. |
| Threatened& Endangered Species/Critical Habitat | TES Candidate and critical habitats are present. No impact. |
| Waste Management | Decrease to waste disposal. |
| Water Resources | Decrease in water demand. |
| Wetlands | 6% restricted wetlands on the installation. No impact. |

Impacts of Costs (Realigned Installations)

(DON Installations only)

| Selection Criterion 8 Environmental Points | Naval Support Activity Corona, CA (Installation Closed) |
|---|--|
| Environmental Restoration | DERA costs \$0 M thru FY03; \$0 M CTC |
| Waste Management | \$30K Sewer Pump House |
| Environmental Compliance | *\$80K – Lake Norconian Historic District Maintenance |

*The Lake Norconian Club Historic district covers an area of approximately 75 acres and consists of Lake Norconian and nine buildings and features listed on the National Register of Historic Places. The preservation of the Lake Norconian Club historic district includes the restoration, repair, and preservation of the existing buildings and elements within the district. Lake Norconian is a 55-acre lake with a watershed of approximately 179 acres and supports approximately 20 acres of wetlands. The lake is primarily recharged with piped water maintained by the Navy. Lake Norconian's wildlife diversity consists of at least 126 bird species, 8 species of reptiles and amphibians, 15 mammal species, and 6 fish species making Lake Norconian a highly valued water refuge in the desert environment of Riverside County. In addition, Lake Norconian serves as a winter resting spot for 160 species of migrating birds, including sensitive, rare, and federally listed species. It is important that cultural resource management and natural resource management issues on the installation are maintained throughout the transition of the installation and it is incumbent on the Navy to maintain the caretaker status until the Navy has properly turned over the property to a responsible party.

General Environmental Impacts (Receiving Installations)
(DON Installations only)

| Environmental Resource Area | Naval Air Station Point Mugu, CA (Receiving Installation) |
|--|---|
| Air Quality | Installation is in Severe Non Attainment for Ozone (1 hr). It holds a CAA Major Operating Permit. No SIP growth allowance has been allocated for this installation. No Air Conformity determination is required. |
| Cultural/ Archeological/ Tribal Resources | Archeological and historical sites exist which restrict current construction or operations. The installation has potential archeological restrictions to future construction. |
| Dredging | No impact. |
| Land Use Constraints/Sensitive Resource Areas | Installation reports 174 unconstrained acres are available for development out of 4567 total acres. Installation has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and some with the potential for expansion. |
| Marine Mammals/Marine Resources/ Marine Sanctuaries | Installation is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations. No impact anticipated for this action. |
| Noise | No impact. |
| Threatened& Endangered Species/Critical Habitat | Installation reports that federally-listed TES and critical habitat are present. Installation has a Biological Opinion that places restrictions on operations. Potential impact for new MILCON. |
| Waste Management | Installation does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) or an interim or final RCRA Part X facility. |
| Water Resources | No impact. |
| Wetlands | 46% restricted wetlands on the installation. Potential impact for new MILCON. |

Impacts of Costs (Receiving Installations)
(DON Installations only)

| Selection Criterion 8 Environmental Points | Naval Air Station Point Mugu, CA (Receiving Installation) |
|---|--|
| Environmental Restoration | DERA costs \$32.2 M thru FY03; \$48.3 M CTC |
| Waste Management | None |
| Environmental Compliance | \$300K NEPA EA |