

## RECOMMENDATION FOR CLOSURE

### NAVAL SUPPORT ACTIVITY, NEW ORLEANS, LOUISIANA

**Recommendation:** Close Naval Support Activity New Orleans, LA. Relocate the Navy Reserve Personnel Command and the Enlisted Placement and Management Center to Naval Support Activity Mid-South, Millington, TN and consolidate with the Navy Personnel Command at Naval Support Activity Mid-South, Millington, TN. Relocate the Naval Reserve Recruiting Command to Naval Support Activity Mid-South, Millington, TN and consolidate with the Navy Recruiting Command at Naval Support Activity Mid-South, Millington, TN. Relocate the Navy Reserve Command to Naval Support Activity Norfolk, VA, except for the installation management function, which consolidates with Navy Region Southwest, Naval Station San Diego, CA, Navy Region Northwest, Submarine Base Bangor, WA, and Navy Region Midwest, Naval Station Great Lakes, IL. Relocate Headquarters, Marine Forces Reserve to Naval Air Station Joint Reserve Base New Orleans, LA, and consolidate with Marine Corps Reserve Support Command element of Mobilization Command, which is relocating from Marine Corps Support Activity, Kansas City, MO. Relocate Naval Air Systems Command Support Equipment Facility New Orleans, LA, Navy Recruiting District New Orleans, LA and the Navy Reserve Center New Orleans, LA to Naval Air Station Joint Reserve Base New Orleans, LA. Relocate 8<sup>th</sup> Marine Corps District to Naval Air Station Joint Reserve Base Fort Worth, TX. Consolidate Naval Support Activity New Orleans, LA installation management function with Naval Air Station Joint Reserve Base New Orleans, LA.

**Justification:** The collocation of the Navy Reserve Personnel Command, the Enlisted Placement Management Center, and Naval Reserve Recruiting Command at Naval Support Activity Mid-South, Millington creates a Navy Human Resources Center of Excellence, improves personnel life-cycle management, and furthers active and reserve component total force integration and effectiveness. This recommendation consolidates Reserve personnel and recruiting headquarters with like active component functions in a single location and eliminates stand-alone headquarters. In addition, activities of the Bureau of Naval Personnel, Navy Manpower Analysis Center and Navy Personnel Research and Development Center are currently located at Naval Support Activity Mid-South.

The relocation of the Navy Reserve Command, comprised of Navy Reserve Forces Command, Navy Reserve Forces, and Naval Reserve Air Forces, to Naval Support Activity Norfolk, VA will enhance internal active and reserve component interoperability. By locating the reserve headquarters elements on the same base with Fleet Forces Command, its active component headquarters, this recommendation will significantly increase interaction between the two components, produce a reduction in force size by eliminating duplicative staff, and allow for further decrease in staffing size for common support functions. The consolidation of the Navy Reserve Command

installation management functions with other Navy Regional organizations is part of the Department of the Navy efforts to streamline regional management structure and to institute consistent business practices.

The relocation of Headquarters, Marine Forces Reserve and the Marine Corps Reserve Support Command element of Mobilization Command to Naval Air Station Joint Reserve Base New Orleans maintains a central location for management of widely-dispersed Marine Corps Reserve elements and allows consolidation of Marine Reserve management functions. Marine Corps Reserve Support Command is currently the only geographically separated element of the Marine Forces Reserve. Consolidation with its Headquarters will significantly increase interaction and operational efficiency as well as eliminate duplicative staff. Location of this consolidated headquarters at a joint reserve base will enhance joint service interoperability concepts.

Relocation of 8<sup>th</sup> Marine Corps District to Naval Air Station Joint Reserve Base Fort Worth moves this management organization within their geographic area of responsibility. It also places them at a major transportation node with reduced average distance to managed recruiting stations.

Relocating these functions removes the primary missions from Naval Support Activity New Orleans, and eliminates or moves the entirety of the workforce except for those personnel associated with the base operations support function and a number of smaller tenant activities. As a result, retention of Naval Support Activity New Orleans is no longer required. Accordingly, this recommendation closes the installation and eliminates or relocates the remaining base operations support personnel and tenant activities. Base operations support organizations and tenant activity services currently shared between Naval Support Activity New Orleans and Naval Air Station Joint Reserve Base New Orleans consolidate at Naval Air Station Joint Reserve Base New Orleans to support the remaining area population.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$164.59 million. The net of all costs and savings to the Department during the implementation period is a cost of \$86.12 million. Annual recurring savings to the Department after implementation are \$36.50 million with a payback expected in three years. The net present value of the costs and savings to the Department over 20 years is a savings of \$276.42 million.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 2,096 jobs (1,192 direct jobs and 904 indirect jobs) over the 2006-2011 period in the New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area, which is 0.27 percent of the economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** Naval Air Station Joint Reserve Base New Orleans, LA is in Attainment. There are potential impacts to waste management and wetlands. Naval Air Station Joint Reserve Base Fort Worth, TX is in Serious Non-attainment for Ozone (1-Hour) and in Moderate Non-attainment for Ozone (8-Hour), however, no Air Conformity Determination will be required. No impacts are anticipated for air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species; or water resources. Naval Support Activity Mid-South Millington, TN, Naval Station San Diego, CA, Submarine Base Bangor, WA, Naval Station Great Lakes, IL and Naval Support Activity Norfolk, VA report that there are no impacts anticipated for air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species; waste management; water resources; or wetlands. This recommendation indicates impacts of costs at the installations involved, which reported \$262 thousand in costs for waste management and environmental compliance. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management or environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

**Attachments:**

Supporting Information  
COBRA Report  
Economic Impact Report(s)  
Installation Criterion 7 Profile(s)  
Summary of Scenario Environmental Impacts Report

**Supporting Information:**

**Military Value Analysis Results:**

Major Administrative and Headquarters Activities (MAH). In this table, an (I) at the beginning of the entity description designates an installation, an (A) designates an activity, an (AB) designates an activity from the Reserve and Recruiting Command Headquarters, and an (AJ) designates an activity from the service component commands, and supporting activity functions.

| <b>Alternative</b>                  | <b>Military Value Score</b> | <b>Rank</b> |
|-------------------------------------|-----------------------------|-------------|
| (I)Fort Bliss                       | 0.916106                    | 1           |
| (I)Hurlburt Field                   | 0.904459                    | 2           |
| (I)Peterson AFB                     | 0.898482                    | 3           |
| (I)Offutt AFB                       | 0.897804                    | 4           |
| (I)Fort Sill                        | 0.897530                    | 5           |
| (I)Cannon AFB                       | 0.894840                    | 6           |
| (I)Robins AFB                       | 0.894621                    | 7           |
| (I)Langley AFB                      | 0.894364                    | 8           |
| (I)Fairchild AFB                    | 0.891209                    | 9           |
| (I)Wright-Patterson AFB             | 0.890106                    | 10          |
| (I)Kirtland AFB                     | 0.889335                    | 11          |
| (I)Charleston AFB                   | 0.889139                    | 12          |
| (I)Eglin AFB                        | 0.889118                    | 13          |
| (I)Davis-Monthan AFB                | 0.888693                    | 14          |
| (I)Ellsworth AFB                    | 0.888462                    | 15          |
| (I)Francis E. Warren AFB            | 0.888071                    | 16          |
| (I)Tyndall AFB                      | 0.888046                    | 17          |
| (I)Sheppard AFB                     | 0.887698                    | 18          |
| (I)Fort Sam Houston                 | 0.887542                    | 19          |
| (I)Barksdale AFB                    | 0.885399                    | 20          |
| (I)Naval Station Norfolk            | 0.884987                    | 21          |
| (I)MacDill AFB                      | 0.884476                    | 22          |
| (I)Nellis AFB                       | 0.884352                    | 23          |
| (I)Joint Reserve Base New Orleans   | 0.883714                    | 24          |
| (I)Lackland AFB                     | 0.883065                    | 25          |
| (I)Hill AFB                         | 0.882924                    | 26          |
| (I)Pope AFB                         | 0.882312                    | 27          |
| (I)Naval Weapons Station Charleston | 0.880734                    | 28          |
| (I)Little Rock AFB                  | 0.880006                    | 29          |
| (I)Fort Jackson                     | 0.879598                    | 30          |
| (I)Minot AFB                        | 0.879044                    | 31          |
| (I)Fort Knox                        | 0.878055                    | 32          |

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|------------------------------------------------------|----------|----|
| (I)McConnell AFB                                     | 0.877979 | 33 |
| (I)Columbus AFB                                      | 0.877866 | 34 |
| (I)Buckley AFB                                       | 0.877640 | 35 |
| (I)Naval Station and Undersea Warfare Center Newport | 0.877276 | 36 |
| (I)McChord AFB                                       | 0.877039 | 37 |
| (I)Malmstrom AFB                                     | 0.876998 | 38 |
| (I)Grand Forks AFB                                   | 0.876953 | 39 |
| (I)Naval Air Station Pensacola                       | 0.875960 | 40 |
| (I)Naval Support Activity New Orleans, LA            | 0.875943 | 41 |
| (I)Keesler AFB                                       | 0.875409 | 42 |
| (I)Maxwell AFB                                       | 0.874951 | 43 |
| (I)Tinker AFB                                        | 0.874479 | 44 |
| (I)Randolph AFB                                      | 0.873869 | 45 |
| (I)Fort Eustis                                       | 0.873396 | 46 |
| (I)Patrick AFB                                       | 0.872872 | 47 |
| (I)Redstone Arsenal                                  | 0.872540 | 48 |
| (I)Naval Air Station Jacksonville                    | 0.869268 | 49 |
| (I)Marine Corps Base Camp Lejeune                    | 0.868848 | 50 |
| (I)Naval Air Station Brunswick                       | 0.866599 | 51 |
| (I)Andrews AFB                                       | 0.865739 | 52 |
| (I)Bolling AFB                                       | 0.865074 | 53 |
| (I)Fort Riley                                        | 0.864942 | 54 |
| (I)Dyess AFB                                         | 0.864754 | 55 |
| (I)Naval Support Activity Mechanicsburg              | 0.864430 | 56 |
| (I)Fort Belvoir                                      | 0.864411 | 57 |
| (I)Fort Stewart                                      | 0.863518 | 58 |
| (I)Fort Leonard Wood                                 | 0.862508 | 59 |
| (I)Fort Bragg                                        | 0.861692 | 60 |
| (I)Fort Gordon                                       | 0.861244 | 61 |
| (I)Washington Navy Yard                              | 0.861010 | 62 |
| (I)Henderson Hall                                    | 0.860942 | 63 |
| (I)Fort Hood                                         | 0.860037 | 64 |
| (I)Naval Air Station Meridian                        | 0.859054 | 65 |
| (I)Fort Drum                                         | 0.857921 | 66 |
| (I)Homestead ARS                                     | 0.857745 | 67 |
| (I)Naval Support Activity Millington                 | 0.857427 | 68 |
| (I)Fort Huachuca                                     | 0.857220 | 69 |
| (I)Naval Air Station Corpus Christi                  | 0.856942 | 70 |
| (I)Fort Leavenworth                                  | 0.856342 | 71 |
| (I)Seymour Johnson AFB                               | 0.856158 | 72 |
| (I)Scott AFB                                         | 0.855840 | 73 |
| (I)Anacostia Annex                                   | 0.854954 | 74 |
| (I)Naval Research Laboratory                         | 0.854777 | 75 |
| (I)Marine Corps Air Station Cherry Point             | 0.854704 | 76 |
| (I)Naval Support Activity Norfolk                    | 0.854401 | 77 |

|                                              |          |     |
|----------------------------------------------|----------|-----|
| (I)Marine Corps Base Quantico                | 0.854218 | 78  |
| (I)Arlington Service Center                  | 0.853531 | 79  |
| (I)Hickam AFB                                | 0.852121 | 80  |
| (I)Elmendorf AFB                             | 0.852067 | 81  |
| (I)Fort Myer                                 | 0.850883 | 82  |
| (I)Naval Support Activity Indian Head        | 0.849596 | 83  |
| (I)March ARB                                 | 0.849568 | 84  |
| (I)Fort Carson                               | 0.849489 | 85  |
| (I)Shaw AFB                                  | 0.849476 | 86  |
| (I)Saufley Field                             | 0.849031 | 87  |
| (I)Naval Station Annapolis                   | 0.849000 | 88  |
| (I)Brooks City-Base                          | 0.848949 | 89  |
| (I)Fort Rucker                               | 0.848640 | 90  |
| (I)Marine Corps Air Station Miramar          | 0.846676 | 91  |
| (I)Fort Detrick                              | 0.845373 | 92  |
| (I)Fort Wainwright                           | 0.845009 | 93  |
| (I)Fort Meade                                | 0.844590 | 94  |
| (I)Eielson AFB                               | 0.843969 | 95  |
| (I)Fort Lee                                  | 0.843201 | 96  |
| (I)Naval Air Station North Island            | 0.842766 | 97  |
| (I)Fort Benning                              | 0.842497 | 98  |
| (I)Joint Reserve Base Fort Worth             | 0.842196 | 99  |
| (I)Naval Air Station Whiting Field           | 0.841333 | 100 |
| (I)Vandenberg AFB                            | 0.840607 | 101 |
| (I)Marine Corps Base Hawaii Kaneohe          | 0.839421 | 102 |
| (I)Vance AFB                                 | 0.838288 | 103 |
| (I)Fort Monroe                               | 0.838263 | 104 |
| (I)Fort McNair                               | 0.837711 | 105 |
| (I)McGuire AFB                               | 0.837355 | 106 |
| (I)Naval Station San Diego                   | 0.834858 | 107 |
| (I)Fort McPherson                            | 0.834280 | 108 |
| (I)National Naval Medical Center Bethesda    | 0.834077 | 109 |
| (I)Naval Air Station Key West                | 0.834073 | 110 |
| (I)Marine Corps Support Activity Kansas City | 0.834021 | 111 |
| (I)Walter Reed Army Medical Center           | 0.833714 | 112 |
| (I)Naval Submarine Support Base Kings Bay    | 0.833382 | 113 |
| (I)Fort Lewis                                | 0.833013 | 114 |
| (I)Fort Richardson                           | 0.832621 | 115 |
| (I)Marine Corps Base Hawaii Camp Smith       | 0.831913 | 116 |
| (I)Army National Guard Readiness Center      | 0.831220 | 117 |
| (I)Naval Station Pearl Harbor                | 0.830818 | 118 |
| (I)Luke AFB                                  | 0.828890 | 119 |
| (I)Carlisle Barracks                         | 0.827509 | 120 |
| (I)Beale AFB                                 | 0.827114 | 121 |
| (I)Fort Polk                                 | 0.819481 | 122 |

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|---------------------------------------------------|----------|-----|
| (I)Marine Corps Air Station Beaufort              | 0.819057 | 123 |
| (I)Schofield Barracks                             | 0.816340 | 124 |
| (I)Mountain Home AFB                              | 0.816236 | 125 |
| (I)Potomac Annex, Washington DC                   | 0.816066 | 126 |
| (I)Fort Shafter                                   | 0.814127 | 127 |
| (I)Aberdeen Proving Ground                        | 0.811987 | 128 |
| (I)Fort McCoy                                     | 0.807143 | 129 |
| (I)Travis AFB                                     | 0.799278 | 130 |
| (I)Naval Amphibious Base Coronado                 | 0.790840 | 131 |
| (I)Fort Gillem                                    | 0.786709 | 132 |
| (I)Fort Hamilton                                  | 0.783659 | 133 |
| (I)Naval Support Activity Dahlgren                | 0.783487 | 134 |
| (I)Fort Monmouth                                  | 0.781758 | 135 |
| (I)Fort Campbell                                  | 0.775120 | 136 |
| (I)Fort Dix                                       | 0.769979 | 137 |
| (I)Altus AFB                                      | 0.765887 | 138 |
| (I)Naval Air Station Patuxent River Webster Field | 0.765141 | 139 |
| (I)Whiteman AFB                                   | 0.764781 | 140 |
| (I)Naval Air Engineering Station Lakehurst        | 0.762298 | 141 |
| (I)Joint Reserve Base Willow Grove                | 0.761900 | 142 |
| (I)Naval Air Station Whidbey Island               | 0.761821 | 143 |
| (I)Dover AFB                                      | 0.760977 | 144 |
| (I)Fort A P Hill                                  | 0.759834 | 145 |
| (I)Naval Air Station Patuxent River               | 0.758719 | 146 |
| (I)Naval Station Everett                          | 0.737483 | 147 |
| (I)Marine Corps Base Camp Pendleton               | 0.727259 | 148 |
| (I)Naval Submarine Base Bangor                    | 0.717246 | 149 |
| (I)Naval Air Station Point Mugu                   | 0.690660 | 150 |
| (A)CAA                                            | 0.573033 | 151 |
| (A)DIA CAF                                        | 0.541384 | 152 |
| (A)JCS CAF                                        | 0.541384 | 153 |
| (A)Navy CAF                                       | 0.541384 | 154 |
| (A)NETC                                           | 0.541384 | 155 |
| (A)NETPDTC                                        | 0.541384 | 156 |
| (A)AF Review Boards Agency                        | 0.539325 | 157 |
| (A)CO HQBN HQMC (Henderson Hall)                  | 0.539325 | 158 |
| (A)MEDIA CTR WASHINGTON DC                        | 0.539325 | 159 |
| (A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL       | 0.539325 | 160 |
| (A)NAVAL LEGAL SERVICES COMMAND                   | 0.539325 | 161 |
| (A)OCHR                                           | 0.539325 | 162 |
| (A)PEO Soldier                                    | 0.539325 | 163 |
| (A)TRIAL SERVICE OFFICE NORTHEAST                 | 0.539325 | 164 |
| (AB)COMMARFORRES NSA NOLA, New Orleans LA         | 0.539325 | 165 |
| (AB)COMNAVAIRRESFOR NSA NOLA (sub of above)       | 0.539325 | 166 |
| (AB)COMNAVCRUITCMD                                | 0.539325 | 167 |

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|----------------------------------------------------|----------|-----|
| (AB)COMNAVCRUITCMD NSA NOLA (sub of above)         | 0.539325 | 168 |
| (AB)COMNAVRESFOR NSA NOLA                          | 0.539325 | 169 |
| (AB)US Army Accessions Command HQ (USAAC)          | 0.539325 | 170 |
| (AB)USAF Recruiting Service (HQ AF Recruiting SVC) | 0.539325 | 171 |
| (AJ)PACOM PACAF                                    | 0.539325 | 172 |
| (AJ)FORSCOM                                        | 0.535848 | 173 |
| (A)AF Office of Special Investigations             | 0.533079 | 174 |
| (A)6MLMC                                           | 0.526302 | 175 |
| (A)COMNAVFACENCOM                                  | 0.520917 | 176 |
| (AB)USAF Reserve Command (USAFRES)                 | 0.519156 | 177 |
| (AB)US Army Recruiting Cmd                         | 0.515376 | 178 |
| (A)Acquisition Support Center (ASC)                | 0.497869 | 179 |
| (A)NCIS                                            | 0.497809 | 180 |
| (A)Program Mgr for Chemical Demilitarization       | 0.494558 | 181 |
| (A)NAVAL HISTORICAL CENTER                         | 0.492634 | 182 |
| (AJ)PACOM USPACFLT                                 | 0.491693 | 183 |
| (AJ)PACOM USARPAC                                  | 0.484799 | 184 |
| (A)11th Wing                                       | 0.483401 | 185 |
| (A)PWC WASH DC                                     | 0.483215 | 186 |
| (A)NAVAL DISTRICT WASH DC                          | 0.482047 | 187 |
| (A)US Army Materiel Systems Analysis Activity      | 0.481124 | 188 |
| (AJ)TRADOC                                         | 0.474208 | 189 |
| (AB)US Army Reserve Command (USARC)                | 0.465001 | 190 |
| (A)Wash HQ Services CAF                            | 0.440260 | 191 |
| (A)HQMC                                            | 0.438202 | 192 |
| (A)MDW                                             | 0.438202 | 193 |
| (A)DCAA                                            | 0.425281 | 194 |
| (AB)US Army Cadet Cmd                              | 0.410296 | 195 |
| (A)Air Force CAF                                   | 0.406553 | 196 |
| (A)Army CCF                                        | 0.406553 | 197 |
| (A)DTRA                                            | 0.405251 | 198 |
| (A)Soldiers Magazine-Belvoir                       | 0.405180 | 199 |
| (A)AF Flight Standards Agency                      | 0.404494 | 200 |
| (A)AF Legal Services Agency                        | 0.404494 | 201 |
| (A)AF Medical Support Agency                       | 0.404494 | 202 |
| (A)AF/HC – Chaplain Service                        | 0.404494 | 203 |
| (A)AF/SG – Surgeon General                         | 0.404494 | 204 |
| (A)AFIP                                            | 0.404494 | 205 |
| (A)AUDSVC                                          | 0.404494 | 206 |
| (A)BD CPAC -MA, NE Region                          | 0.404494 | 207 |
| (A)BUMED, WASH DC                                  | 0.404494 | 208 |
| (A)COMSC WASHINGTON DC                             | 0.404494 | 209 |
| (A)NAVSISA MECHANICSBURG PA                        | 0.404494 | 210 |
| (A)NAVSUPSYSCOM MECHANICSBURG PA                   | 0.404494 | 211 |
| (A)PEO EIS(STAMIS)                                 | 0.404494 | 212 |

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|------------------------------------------------------------------|----------|-----|
| (A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND               | 0.404494 | 213 |
| (A)USAMMDA                                                       | 0.404494 | 214 |
| (AB)COMMARFORCRUITCMD, Quantico, VA                              | 0.404494 | 215 |
| (A)DeCA                                                          | 0.403999 | 216 |
| (A)Developmental Test Command                                    | 0.400653 | 217 |
| (A)USAMRIID                                                      | 0.397131 | 218 |
| (A)ACSIM                                                         | 0.393249 | 219 |
| (A)CID-Belvoir                                                   | 0.386276 | 220 |
| (A)Army Evaluation Center                                        | 0.384469 | 221 |
| (A)USA SAC                                                       | 0.381946 | 222 |
| (A)USA MMA                                                       | 0.380582 | 223 |
| (A)USA Force Mgmt Support Agency, HQ DA-GS                       | 0.377575 | 224 |
| (A)DLA                                                           | 0.377205 | 225 |
| (A)DISCO                                                         | 0.373905 | 226 |
| (A)SAF/US – Under Secretary of the AF                            | 0.372448 | 227 |
| (A)MARINE CORPS INSTITUTE (NEW)                                  | 0.372432 | 228 |
| (A)Army Audit Agency                                             | 0.371990 | 229 |
| (A)AF/JA – Judge Advocate General                                | 0.371751 | 230 |
| (A)USALSA                                                        | 0.369586 | 231 |
| (A)SPAWARSYSCEN, Charleston (NEW)                                | 0.368049 | 232 |
| (A)ASA(M&RA)                                                     | 0.367484 | 233 |
| (A)US Army Medical Research Institute for Chemical Defense       | 0.365510 | 234 |
| (A)HQS USA MRMC (and subordinate commands)                       | 0.365100 | 235 |
| (A)NSWC HQ (AT WNY)                                              | 0.365040 | 236 |
| (A)JMLFDC                                                        | 0.364700 | 237 |
| (AB)HQ ARNG (Army National Guard)                                | 0.363228 | 238 |
| (A)US Army Aberdeen Test Center                                  | 0.360723 | 239 |
| (A)Communications & Electronics Command (CECOM)                  | 0.359930 | 240 |
| (A)US Army Research, Development and Engineering Command         | 0.359555 | 241 |
| (A)USAMRAA                                                       | 0.358069 | 242 |
| (A)Edgewood Chemical & Biological Center                         | 0.353246 | 243 |
| (A)Army Contracting Agency                                       | 0.352701 | 244 |
| (A)NAVSEASYS COM WASHINGTON NAVY YARD, DC                        | 0.351416 | 245 |
| (A)US Army Environmental Center                                  | 0.350284 | 246 |
| (A)US Army Center for Health Promotion and Preventative Medicine | 0.343374 | 247 |
| (A)U. S. Army Research Laboratory - HQ                           | 0.340102 | 248 |
| (A)The Surgeon General Office (OTSG)                             | 0.329669 | 249 |
| (A)SECNAV WASH DC                                                | 0.329566 | 250 |
| (A)ASA (I&E)                                                     | 0.327649 | 251 |
| (A)OEA                                                           | 0.325443 | 252 |
| (AJ)JFCOM/C4ISR Battle Center/JFL/JWC                            | 0.311502 | 253 |
| (A)OCPA                                                          | 0.305962 | 254 |

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|------------------------------------------------------|----------|-----|
| (A)NSA CAF                                           | 0.305429 | 255 |
| (A)NAVAIR SYSCOM HQ                                  | 0.296075 | 256 |
| (A)Navy Hometown News                                | 0.293966 | 257 |
| (A)SAF/GC – General Counsel                          | 0.293345 | 258 |
| (AJ)SDDC-TEA                                         | 0.293067 | 259 |
| (A)G-6                                               | 0.292114 | 260 |
| (A)DUSA                                              | 0.292038 | 261 |
| (A)AF/XO – Air and Space Operations                  | 0.292033 | 262 |
| (A)AF-CIO – HAF Chief Information Officer            | 0.291984 | 263 |
| (A)CECOM (Acquisition Ctr)                           | 0.291821 | 264 |
| (A)ASA (FM&C)                                        | 0.291476 | 265 |
| (A)AF News Agency/Army & AF Hometown News            | 0.291462 | 266 |
| (A)AFIS                                              | 0.291362 | 267 |
| (A)Office of the JAG (OTJAG)                         | 0.291328 | 268 |
| (A)G-8                                               | 0.291178 | 269 |
| (A)AFSAA - AF Studies and Analysis Agency            | 0.290729 | 270 |
| (A)PFPA                                              | 0.290512 | 271 |
| (A)DTSA                                              | 0.290357 | 272 |
| (A)OCAR                                              | 0.289929 | 273 |
| (A)JAG School                                        | 0.289786 | 274 |
| (A)DARPA                                             | 0.289164 | 275 |
| (A)DHRA                                              | 0.287253 | 276 |
| (A)OASA (Alt)                                        | 0.276646 | 277 |
| (A)AFCEE                                             | 0.274720 | 278 |
| (A)CIFA                                              | 0.273153 | 279 |
| (A)DOHA                                              | 0.271923 | 280 |
| (A)NAWC PATUXENT RIVER MD                            | 0.271219 | 281 |
| (A)SAF/AA – Admin Asst to the Secretary              | 0.265571 | 282 |
| (A)G-3                                               | 0.265290 | 283 |
| (A)PEO STRICOM                                       | 0.260909 | 284 |
| (AB)USAF Reserve Command Reserve Recruiting Service, | 0.260669 | 285 |
| (A)DCMS                                              | 0.257829 | 286 |
| (A)G-1                                               | 0.256200 | 287 |
| (A)AMC                                               | 0.254981 | 288 |
| (A)Office of the Admin Assistant to the Army (SAAA)  | 0.253912 | 289 |
| (A)HQ IMA                                            | 0.252089 | 290 |
| (A)WHS                                               | 0.249914 | 291 |
| (A)SAF/PA – Public Affairs                           | 0.238116 | 292 |
| (A)SAF/SB – Small & Disadvantaged Business           | 0.238100 | 293 |
| (A)AF/XI – Warfighting Integration                   | 0.237450 | 294 |
| (A)SAF/IA – International Affairs                    | 0.237118 | 295 |
| (A)OSD                                               | 0.234229 | 296 |
| (AB)HQ Air National Guard (ANG)                      | 0.227358 | 297 |
| (A)DCMA                                              | 0.219688 | 298 |
| (A)HQ SMDC                                           | 0.218208 | 299 |

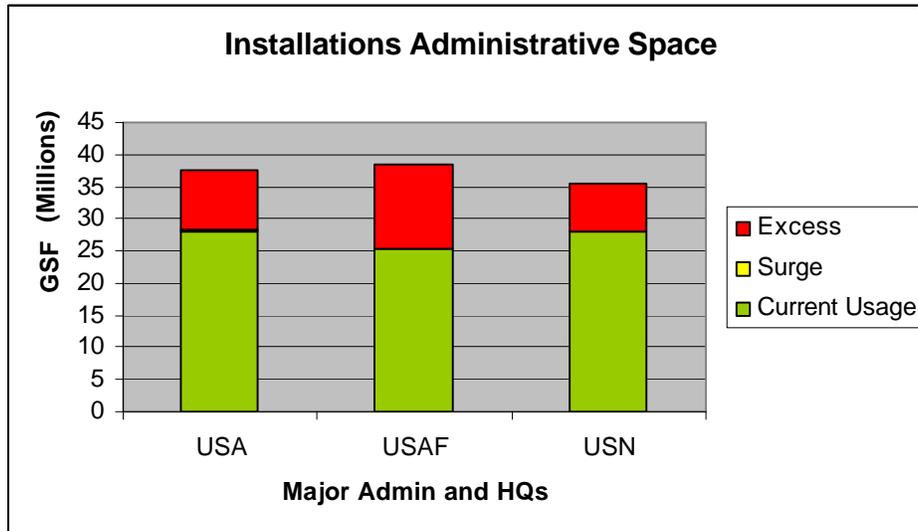
|                                                                    |          |     |
|--------------------------------------------------------------------|----------|-----|
| (A)HRC                                                             | 0.216936 | 300 |
| (A)OPNAV                                                           | 0.209306 | 301 |
| (A)SAF/IE – Installations Environment and Logistics                | 0.207539 | 302 |
| (A)NETCOM                                                          | 0.201310 | 303 |
| (A)SAF/AQ - Acquisition                                            | 0.197521 | 304 |
| (A)SAF/AG – Auditor General                                        | 0.197312 | 305 |
| (A)DISA                                                            | 0.196988 | 306 |
| (A)DISC4 JTRS JPO                                                  | 0.188239 | 307 |
| (A)TMA                                                             | 0.164090 | 308 |
| (A)AF Personnel Operations Agency                                  | 0.158570 | 309 |
| (A)PEO Biological Defense                                          | 0.157701 | 310 |
| (A)NMCRS                                                           | 0.157603 | 311 |
| (A)AF/HO - Historian                                               | 0.157277 | 312 |
| (A)SAF/FM – Financial Management and Comptroller                   | 0.156783 | 313 |
| (A)DLSA                                                            | 0.156473 | 314 |
| (A)DPMO                                                            | 0.156181 | 315 |
| (A)NAVIPO WASH DC                                                  | 0.155633 | 316 |
| (A)COMMANDER, NAVY INSTALLATIONS                                   | 0.155615 | 317 |
| (A)DSCA                                                            | 0.155472 | 318 |
| (A)HQ ATEC                                                         | 0.153650 | 319 |
| (AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army) | 0.153333 | 320 |
| (A)DODEA                                                           | 0.153243 | 321 |
| (A)Army Research Office                                            | 0.152528 | 322 |
| (A)NAV SSP (NEW)                                                   | 0.151736 | 323 |
| (A)SDDC (formerly MTMC)                                            | 0.150176 | 324 |
| (AJ)SOUTHCOM HQ                                                    | 0.148419 | 325 |
| (A)Navy Systems Management Activity (NSMA) - New                   | 0.143747 | 326 |
| (A)Army-CSA                                                        | 0.143717 | 327 |
| (A)DOD IG                                                          | 0.142296 | 328 |
| (A)MDA                                                             | 0.142236 | 329 |
| (A)AF/DP - Personnel                                               | 0.136565 | 330 |
| (A)OFFICE OF NAVAL RESEARCH                                        | 0.124907 | 331 |
| (A)DFAS                                                            | 0.122673 | 332 |
| (A)AF/IL – Installation and Logistics                              | 0.113528 | 333 |
| (A)DSS                                                             | 0.112188 | 334 |

Military Personnel Centers.

| Alternative      | Military Value Score | Rank |
|------------------|----------------------|------|
| NAVPERSCOM       | 0.962                | 1    |
| AFPC             | 0.754                | 2    |
| MC PERSCOM       | 0.586                | 3    |
| EPMAC            | 0.563                | 4    |
| NAVRESPERCEN     | 0.563                | 5    |
| ARPC             | 0.130                | 6    |
| HRC INDIANAPOLIS | 0.098                | 7    |
| HRC ST LOUIS     | 0.097                | 8    |
| MC MOBCOM        | 0.094                | 9    |
| HRC ALEXANDRIA   | 0.068                | 10   |

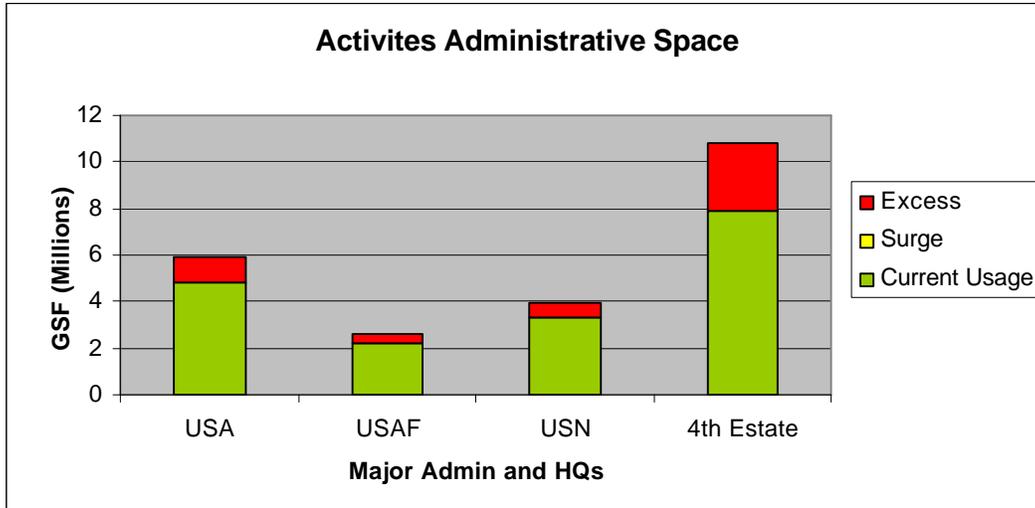
**Capacity Analysis Results:**

MAH—Installations. The analysis reveals 19% to 34% excess administrative space at the installation-level across the MILDEPS. Results are presented below. In total, there is 22% excess capacity.



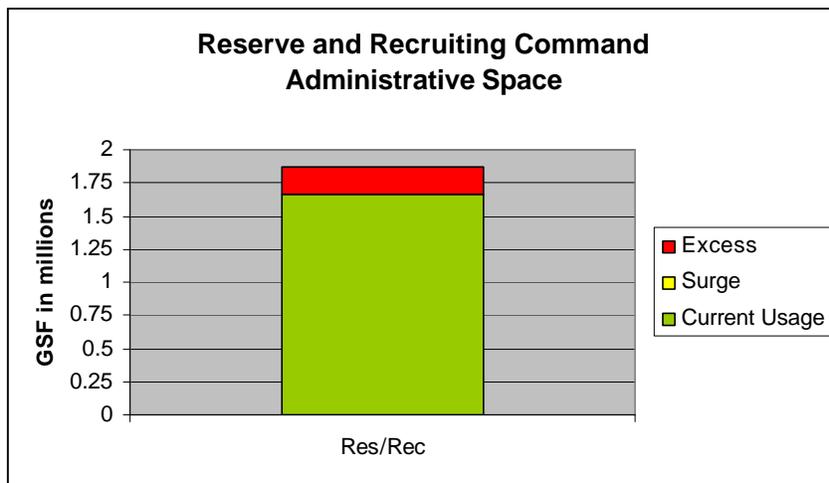
MAH Installation Capacity.

MAH-Activities. The analysis reveals 15% to 27% excess administrative space within the specified activities across the MILDEPs, OSD, Defense Agencies and Field Activities, as shown below. In total, there is 24% excess capacity.



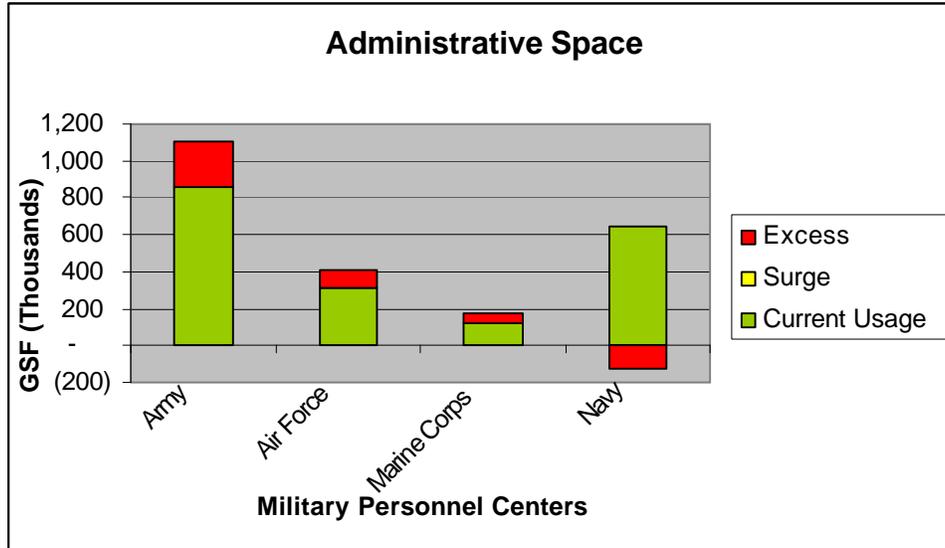
MAH Activities Capacity.

Reserve and Recruiting Commands. 11% excess capacity is identified across the reserve and recruiting commands. This is presented below.



Reserve and Recruiting Command Capacity.

Military Personnel Centers. Excess capacity, shown below, exists in military personnel centers from 10% shortfall to 33% excess among the MILDEPs. In total, there is 24% excess capacity.



Military Personnel Capacity.

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2011  
 Payback Year : 2014 (3 Years)

NPV in 2025(\$K): -276,421  
 1-Time Cost(\$K): 164,585

| Net Costs in 2005 Constant Dollars (\$K) |               |               |               |               |               |                |               |                |
|------------------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|----------------|
|                                          | 2006          | 2007          | 2008          | 2009          | 2010          | 2011           | Total         | Beyond         |
|                                          | ----          | ----          | ----          | ----          | ----          | ----           | ----          | -----          |
| MilCon                                   | 18,939        | 1,397         | 0             | 92,222        | 0             | 0              | 112,559       | 0              |
| Person                                   | -1,711        | -4,432        | -4,814        | -4,900        | -7,354        | -15,920        | -39,133       | -21,121        |
| Overhd                                   | -1,144        | -1,960        | -2,745        | -1,334        | -6,181        | -15,297        | -28,661       | -16,678        |
| Moving                                   | 26,415        | 11            | 556           | 11            | 7,751         | 259            | 35,004        | 0              |
| Missio                                   | 0             | 0             | 0             | 0             | 0             | 0              | 0             | 0              |
| Other                                    | 345           | 216           | 256           | 256           | 3,977         | 1,303          | 6,354         | 1,303          |
| <b>TOTAL</b>                             | <b>42,844</b> | <b>-4,767</b> | <b>-6,747</b> | <b>86,255</b> | <b>-1,807</b> | <b>-29,654</b> | <b>86,123</b> | <b>-36,496</b> |

|                      | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------|------|------|------|------|------|------|-------|
|                      | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| POSITIONS ELIMINATED |      |      |      |      |      |      |       |
| Off                  | 13   | 7    | 0    | 0    | 8    | 12   | 40    |
| Enl                  | 18   | 1    | 0    | 0    | 84   | 50   | 153   |
| Civ                  | 10   | 0    | 0    | 0    | 15   | 35   | 60    |
| TOT                  | 41   | 8    | 0    | 0    | 107  | 97   | 253   |

|                     |     |    |    |   |       |   |       |
|---------------------|-----|----|----|---|-------|---|-------|
| POSITIONS REALIGNED |     |    |    |   |       |   |       |
| Off                 | 27  | 6  | 17 | 0 | 322   | 0 | 372   |
| Enl                 | 133 | 21 | 37 | 0 | 1,172 | 0 | 1,363 |
| Stu                 | 0   | 0  | 0  | 0 | 69    | 0 | 69    |
| Civ                 | 25  | 11 | 19 | 0 | 537   | 0 | 592   |
| TOT                 | 185 | 38 | 73 | 0 | 2,100 | 0 | 2,396 |

Summary:

-----  
 Close NSA New Orleans - combines enabling scenarios HSA-007, 041, 120, and DON-134 along with the closure scenario DON-158A. In its entirety this is now referred to as 158AR.

The run excludes the Kansas City elements of HSA-120 that do not directly involve NSA New Orleans. HSA 120 MILCON at NAS New Orleans was prorated based on the share of personnel moving from NSA New Orleans.

- a) HSA-007 - EPMAC, NAVRESPERSCEN, and COMNAVRESCUITCOM move from NSA New Orleans to NSA Midsouth
- b) HSA-0041 - COMNARESFOR, COMNAVAIRESFOR, and COMNAVRESFORCOM move from NSA New Orleans to NSA Norfolk
- c) HSA 120 - COMMARFORES moves from NSA New Orleans (HSA 0120 also moves MC Reserve Support Comman from Kansas City to NAS New Orleans)
- d) DON-0158A moves the remaining tenants at NSA New Orleans to NAS New Orleans except for the 8th MCD which moves to to NAS JRB Ft Worth (The MCD move can be found in DON-0134.: The DAG decided that DON-0134 should now be considered part of 158A).

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 The JCSG Footnotes for HSA-0120, HSA-0007, & HSA-0041 are reproduced at the end of our notes.  
 =====

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

|              | 2006          | 2007         | 2008         | 2009          | 2010          | 2011          | Total          | Beyond        |
|--------------|---------------|--------------|--------------|---------------|---------------|---------------|----------------|---------------|
|              | ----          | ----         | ----         | ----          | ----          | ----          | ----           | -----         |
| MilCon       | 18,939        | 1,397        | 0            | 92,222        | 0             | 0             | 112,559        | 0             |
| Person       | 727           | 448          | 898          | 812           | 6,526         | 6,773         | 16,185         | 5,545         |
| Overhd       | 3,159         | 2,502        | 2,107        | 3,518         | 5,371         | 4,805         | 21,464         | 4,135         |
| Moving       | 26,531        | 11           | 686          | 11            | 8,851         | 259           | 36,349         | 0             |
| Missio       | 0             | 0            | 0            | 0             | 0             | 0             | 0              | 0             |
| Other        | 345           | 216          | 256          | 256           | 3,977         | 1,303         | 6,354          | 1,303         |
| <b>TOTAL</b> | <b>49,701</b> | <b>4,575</b> | <b>3,948</b> | <b>96,820</b> | <b>24,726</b> | <b>13,141</b> | <b>192,911</b> | <b>10,984</b> |

Savings in 2005 Constant Dollars (\$K)

|              | 2006         | 2007         | 2008          | 2009          | 2010          | 2011          | Total          | Beyond        |
|--------------|--------------|--------------|---------------|---------------|---------------|---------------|----------------|---------------|
|              | ----         | ----         | ----          | ----          | ----          | ----          | ----           | -----         |
| MilCon       | 0            | 0            | 0             | 0             | 0             | 0             | 0              | 0             |
| Person       | 2,438        | 4,880        | 5,713         | 5,713         | 13,880        | 22,693        | 55,318         | 26,667        |
| Overhd       | 4,303        | 4,462        | 4,852         | 4,852         | 11,553        | 20,102        | 50,125         | 20,813        |
| Moving       | 115          | 0            | 130           | 0             | 1,100         | 0             | 1,345          | 0             |
| Missio       | 0            | 0            | 0             | 0             | 0             | 0             | 0              | 0             |
| Other        | 0            | 0            | 0             | 0             | 0             | 0             | 0              | 0             |
| <b>TOTAL</b> | <b>6,857</b> | <b>9,343</b> | <b>10,695</b> | <b>10,565</b> | <b>26,533</b> | <b>42,795</b> | <b>106,788</b> | <b>47,479</b> |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category                                 | Cost        | Sub-Total   |
|------------------------------------------|-------------|-------------|
| -----                                    | ----        | -----       |
| Construction                             |             |             |
| Military Construction                    | 112,559,160 |             |
| Total - Construction                     |             | 112,559,160 |
| Personnel                                |             |             |
| Civilian RIF                             | 1,836,744   |             |
| Civilian Early Retirement                | 323,703     |             |
| Eliminated Military PCS                  | 1,030,877   |             |
| Unemployment                             | 142,432     |             |
| Total - Personnel                        |             | 3,333,756   |
| Overhead                                 |             |             |
| Program Management Cost                  | 9,096,786   |             |
| Support Contract Termination             | 26,000      |             |
| Mothball / Shutdown                      | 384,173     |             |
| Total - Overhead                         |             | 9,506,959   |
| Moving                                   |             |             |
| Civilian Moving                          | 6,686,565   |             |
| Civilian PPP                             | 425,952     |             |
| Military Moving                          | 2,452,379   |             |
| Freight                                  | 482,560     |             |
| Information Technologies                 | 26,246,700  |             |
| One-Time Moving Costs                    | 55,300      |             |
| Total - Moving                           |             | 36,349,456  |
| Other                                    |             |             |
| HAP / RSE                                | 0           |             |
| Environmental Mitigation Costs           | 162,000     |             |
| Mission Contract Startup and Termination | 0           |             |
| One-Time Unique Costs                    | 2,673,610   |             |
| Total - Other                            |             | 2,835,610   |
| Total One-Time Costs                     |             | 164,584,941 |
| -----                                    |             |             |
| One-Time Savings                         |             |             |
| Military Construction Cost Avoidances    | 0           |             |
| Military Moving                          | 1,345,403   |             |
| One-Time Moving Savings                  | 0           |             |
| Environmental Mitigation Savings         | 0           |             |
| One-Time Unique Savings                  | 0           |             |
| Total One-Time Savings                   |             | 1,345,403   |
| -----                                    |             |             |
| Total Net One-Time Costs                 |             | 163,239,538 |

Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:29 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NEW ORLNS, LA (N00205)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total  |
|------------------------------------------|-----------|------------|
| -----                                    | ----      | -----      |
| Construction                             |           |            |
| Military Construction                    | 0         |            |
| Total - Construction                     |           | 0          |
| Personnel                                |           |            |
| Civilian RIF                             | 1,836,744 |            |
| Civilian Early Retirement                | 323,703   |            |
| Eliminated Military PCS                  | 1,030,877 |            |
| Unemployment                             | 142,432   |            |
| Total - Personnel                        |           | 3,333,756  |
| Overhead                                 |           |            |
| Program Management Cost                  | 9,096,786 |            |
| Support Contract Termination             | 26,000    |            |
| Mothball / Shutdown                      | 384,173   |            |
| Total - Overhead                         |           | 9,506,959  |
| Moving                                   |           |            |
| Civilian Moving                          | 6,686,565 |            |
| Civilian PPP                             | 425,952   |            |
| Military Moving                          | 2,452,379 |            |
| Freight                                  | 482,560   |            |
| Information Technologies                 | 164,600   |            |
| One-Time Moving Costs                    | 55,300    |            |
| Total - Moving                           |           | 10,267,356 |
| Other                                    |           |            |
| HAP / RSE                                | 0         |            |
| Environmental Mitigation Costs           | 0         |            |
| Mission Contract Startup and Termination | 0         |            |
| One-Time Unique Costs                    | 140,000   |            |
| Total - Other                            |           | 140,000    |
| -----                                    |           |            |
| Total One-Time Costs                     |           | 23,248,071 |
| -----                                    |           |            |
| One-Time Savings                         |           |            |
| Military Construction Cost Avoidances    | 0         |            |
| Military Moving                          | 1,345,403 |            |
| One-Time Moving Savings                  | 0         |            |
| Environmental Mitigation Savings         | 0         |            |
| One-Time Unique Savings                  | 0         |            |
| -----                                    |           |            |
| Total One-Time Savings                   |           | 1,345,403  |
| -----                                    |           |            |
| Total Net One-Time Costs                 |           | 21,902,668 |

Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:30 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT MID SOUTH, TN (N00639)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total |
|------------------------------------------|-----------|-----------|
| -----                                    | ----      | -----     |
| Construction                             |           |           |
| Military Construction                    | 5,971,483 |           |
| Total - Construction                     |           | 5,971,483 |
| Personnel                                |           |           |
| Civilian RIF                             | 0         |           |
| Civilian Early Retirement                | 0         |           |
| Eliminated Military PCS                  | 0         |           |
| Unemployment                             | 0         |           |
| Total - Personnel                        |           | 0         |
| Overhead                                 |           |           |
| Program Management Cost                  | 0         |           |
| Support Contract Termination             | 0         |           |
| Mothball / Shutdown                      | 0         |           |
| Total - Overhead                         |           | 0         |
| Moving                                   |           |           |
| Civilian Moving                          | 0         |           |
| Civilian PPP                             | 0         |           |
| Military Moving                          | 0         |           |
| Freight                                  | 0         |           |
| Information Technologies                 | 55,000    |           |
| One-Time Moving Costs                    | 0         |           |
| Total - Moving                           |           | 55,000    |
| Other                                    |           |           |
| HAP / RSE                                | 0         |           |
| Environmental Mitigation Costs           | 2,000     |           |
| Mission Contract Startup and Termination | 0         |           |
| One-Time Unique Costs                    | 1,060,000 |           |
| Total - Other                            |           | 1,062,000 |
| -----                                    |           |           |
| Total One-Time Costs                     |           | 7,088,483 |
| -----                                    |           |           |
| One-Time Savings                         |           |           |
| Military Construction Cost Avoidances    | 0         |           |
| Military Moving                          | 0         |           |
| One-Time Moving Savings                  | 0         |           |
| Environmental Mitigation Savings         | 0         |           |
| One-Time Unique Savings                  | 0         |           |
| -----                                    |           |           |
| Total One-Time Savings                   |           | 0         |
| -----                                    |           |           |
| Total Net One-Time Costs                 |           | 7,088,483 |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost       | Sub-Total  |
|------------------------------------------|------------|------------|
| -----                                    | ----       | -----      |
| Construction                             |            |            |
| Military Construction                    | 15,215,812 |            |
| Total - Construction                     |            | 15,215,812 |
| Personnel                                |            |            |
| Civilian RIF                             | 0          |            |
| Civilian Early Retirement                | 0          |            |
| Eliminated Military PCS                  | 0          |            |
| Unemployment                             | 0          |            |
| Total - Personnel                        |            | 0          |
| Overhead                                 |            |            |
| Program Management Cost                  | 0          |            |
| Support Contract Termination             | 0          |            |
| Mothball / Shutdown                      | 0          |            |
| Total - Overhead                         |            | 0          |
| Moving                                   |            |            |
| Civilian Moving                          | 0          |            |
| Civilian PPP                             | 0          |            |
| Military Moving                          | 0          |            |
| Freight                                  | 0          |            |
| Information Technologies                 | 5,100      |            |
| One-Time Moving Costs                    | 0          |            |
| Total - Moving                           |            | 5,100      |
| Other                                    |            |            |
| HAP / RSE                                | 0          |            |
| Environmental Mitigation Costs           | 0          |            |
| Mission Contract Startup and Termination | 0          |            |
| One-Time Unique Costs                    | 0          |            |
| Total - Other                            |            | 0          |
| -----                                    |            |            |
| Total One-Time Costs                     |            | 15,220,912 |
| -----                                    |            |            |
| One-Time Savings                         |            |            |
| Military Construction Cost Avoidances    | 0          |            |
| Military Moving                          | 0          |            |
| One-Time Moving Savings                  | 0          |            |
| Environmental Mitigation Savings         | 0          |            |
| One-Time Unique Savings                  | 0          |            |
| -----                                    |            |            |
| Total One-Time Savings                   |            | 0          |
| -----                                    |            |            |
| Total Net One-Time Costs                 |            | 15,220,912 |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (N00206)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost       | Sub-Total   |
|------------------------------------------|------------|-------------|
| -----                                    | ----       | -----       |
| Construction                             |            |             |
| Military Construction                    | 89,848,525 |             |
| Total - Construction                     |            | 89,848,525  |
| Personnel                                |            |             |
| Civilian RIF                             | 0          |             |
| Civilian Early Retirement                | 0          |             |
| Eliminated Military PCS                  | 0          |             |
| Unemployment                             | 0          |             |
| Total - Personnel                        |            | 0           |
| Overhead                                 |            |             |
| Program Management Cost                  | 0          |             |
| Support Contract Termination             | 0          |             |
| Mothball / Shutdown                      | 0          |             |
| Total - Overhead                         |            | 0           |
| Moving                                   |            |             |
| Civilian Moving                          | 0          |             |
| Civilian PPP                             | 0          |             |
| Military Moving                          | 0          |             |
| Freight                                  | 0          |             |
| Information Technologies                 | 26,022,000 |             |
| One-Time Moving Costs                    | 0          |             |
| Total - Moving                           |            | 26,022,000  |
| Other                                    |            |             |
| HAP / RSE                                | 0          |             |
| Environmental Mitigation Costs           | 160,000    |             |
| Mission Contract Startup and Termination | 0          |             |
| One-Time Unique Costs                    | 1,473,610  |             |
| Total - Other                            |            | 1,633,610   |
| -----                                    |            |             |
| Total One-Time Costs                     |            | 117,504,135 |
| -----                                    |            |             |
| One-Time Savings                         |            |             |
| Military Construction Cost Avoidances    | 0          |             |
| Military Moving                          | 0          |             |
| One-Time Moving Savings                  | 0          |             |
| Environmental Mitigation Savings         | 0          |             |
| One-Time Unique Savings                  | 0          |             |
| -----                                    |            |             |
| Total One-Time Savings                   |            | 0           |
| -----                                    |            |             |
| Total Net One-Time Costs                 |            | 117,504,135 |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)  
 (All values in 2005 Constant Dollars)

| Category                                 | Cost      | Sub-Total |
|------------------------------------------|-----------|-----------|
| -----                                    | ----      | -----     |
| Construction                             |           |           |
| Military Construction                    | 1,523,339 |           |
| Total - Construction                     |           | 1,523,339 |
| Personnel                                |           |           |
| Civilian RIF                             | 0         |           |
| Civilian Early Retirement                | 0         |           |
| Eliminated Military PCS                  | 0         |           |
| Unemployment                             | 0         |           |
| Total - Personnel                        |           | 0         |
| Overhead                                 |           |           |
| Program Management Cost                  | 0         |           |
| Support Contract Termination             | 0         |           |
| Mothball / Shutdown                      | 0         |           |
| Total - Overhead                         |           | 0         |
| Moving                                   |           |           |
| Civilian Moving                          | 0         |           |
| Civilian PPP                             | 0         |           |
| Military Moving                          | 0         |           |
| Freight                                  | 0         |           |
| Information Technologies                 | 0         |           |
| One-Time Moving Costs                    | 0         |           |
| Total - Moving                           |           | 0         |
| Other                                    |           |           |
| HAP / RSE                                | 0         |           |
| Environmental Mitigation Costs           | 0         |           |
| Mission Contract Startup and Termination | 0         |           |
| One-Time Unique Costs                    | 0         |           |
| Total - Other                            |           | 0         |
| -----                                    |           |           |
| Total One-Time Costs                     |           | 1,523,339 |
| -----                                    |           |           |
| One-Time Savings                         |           |           |
| Military Construction Cost Avoidances    | 0         |           |
| Military Moving                          | 0         |           |
| One-Time Moving Savings                  | 0         |           |
| Environmental Mitigation Savings         | 0         |           |
| One-Time Unique Savings                  | 0         |           |
| -----                                    |           |           |
| Total One-Time Savings                   |           | 0         |
| -----                                    |           |           |
| Total Net One-Time Costs                 |           | 1,523,339 |

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:29 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name            | Total<br>MilCon* | Milcon Cost<br>Avoidance | Total<br>Net Costs |
|----------------------|------------------|--------------------------|--------------------|
| NAVSUPPACT NEW ORLNS | 0                | 0                        | 0                  |
| NAVSUPPACT MID SOUTH | 5,971,483        | 0                        | 5,971,483          |
| NAVSUPPACT NORFOLK   | 15,215,812       | 0                        | 15,215,812         |
| NAS NEW ORLEANS      | 89,848,525       | 0                        | 89,848,525         |
| NAS JRB FT WORTH     | 1,523,339        | 0                        | 1,523,339          |
| Totals:              | 112,559,160      | 0                        | 112,559,160        |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVSUPPACT MID SOUTH, TN (N00639)

All values in 2005 Constant Dollars (\$K)

| FAC                        | Title                           | UM | New MilCon | New Cost* | Using Rehab | Rehab Type | Rehab Cost* | Total Cost* |
|----------------------------|---------------------------------|----|------------|-----------|-------------|------------|-------------|-------------|
| 6100                       | General Administrative Building | SF | 10,050     | 1,480     | 0           | Default    | 0           | 1,480       |
| 6100                       | General Administrative Building | SF | 25,050     | n/a**     | 0           | Default    | n/a**       | 3,000       |
| 6100                       | General Administrative Building | SF | 0          | 0         | 18,900      | Default    | 1,301       | 1,301       |
| 8521                       | Vehicle Parking, Surfaced       | SY | 1,550      | 75        | 0           | Default    | 0           | 75          |
| 8521                       | Vehicle Parking, Surfaced       | SY | 2,050      | 99        | 0           | Default    | 0           | 99          |
| 8521                       | Vehicle Parking, Surfaced       | SY | 800        | n/a**     | 0           | Default    | n/a**       | 16          |
| Total Construction Cost:   |                                 |    |            |           |             |            |             | 5,971       |
| - Construction Cost Avoid: |                                 |    |            |           |             |            |             | 0           |
| Total Net Milcon Cost:     |                                 |    |            |           |             |            |             | 5,971       |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVSUPPACT NORFOLK, VA (N57095)

All values in 2005 Constant Dollars (\$K)

| FAC  | Title                              | UM | New MilCon | New Cost* | Using Rehab<br>Rehab Type  | Rehab<br>Cost* | Total<br>Cost* |
|------|------------------------------------|----|------------|-----------|----------------------------|----------------|----------------|
| 6100 | General Administrative Building    | SF | 88,980     | 14,154    | 0 Default                  | 0              | 14,154         |
| 8521 | Vehicle Parking, Surfaced          | SY | 9,600      | 502       | 0 Default                  | 0              | 502            |
| 8526 | Miscellaneous Paved Area           | SY | 500        | 26        | 0 Default                  | 0              | 26             |
| 8321 | Sewer and Industrial Waste Line    | LF | 300        | 18        | 0 Default                  | 0              | 18             |
| 8121 | Electrical Power Distribution Line | LF | 4,000      | 145       | 0 Default                  | 0              | 145            |
| 8421 | Water Distribution Line, Potable   | LF | 800        | 36        | 0 Default                  | 0              | 36             |
| 8511 | Road, Surfaced                     | SY | 2,300      | 58        | 0 Default                  | 0              | 58             |
| 8221 | Heat Distribution Line             | LF | 1,200      | 278       | 0 Default                  | 0              | 278            |
|      |                                    |    |            |           | Total Construction Cost:   |                | 15,216         |
|      |                                    |    |            |           | - Construction Cost Avoid: |                | 0              |
|      |                                    |    |            |           | Total Net Milcon Cost:     |                | 15,216         |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAS NEW ORLEANS, LA (N00206)

All values in 2005 Constant Dollars (\$K)

| FAC  | Title                                    | UM | New MilCon | New Cost* | Using Rehab | Rehab Type | Rehab Cost* | Total Cost* |
|------|------------------------------------------|----|------------|-----------|-------------|------------|-------------|-------------|
| 1713 | Band Training Facility                   | SF | 12,032     | 1,813     | 0           | Default    | 0           | 1,813       |
| 1714 | Reserve Component Training Facility      | SF | 8,664      | 1,397     | 0           | Default    | 0           | 1,397       |
| 4421 | Covered Storage Building, Installation   | SF | 10,315     | 921       | 0           | Default    | 0           | 921         |
| 6100 | General Administrative Building          | SF | 166,055    | 26,973    | 0           | Default    | 0           | 26,973      |
| 8121 | Electrical Power Distribution Line       | LF | 733        | 27        | 0           | Default    | 0           | 27          |
| 8241 | Heat Gas Distribution Line               | LF | 733        | 65        | 0           | Default    | 0           | 65          |
| 8321 | Sewer and Industrial Waste Line          | LF | 1,467      | 88        | 0           | Default    | 0           | 88          |
| 8421 | Water Distribution Line, Potable         | LF | 880        | 40        | 0           | Default    | 0           | 40          |
| 8511 | Road, Surfaced                           | SY | 4,238      | 110       | 0           | Default    | 0           | 110         |
| 8521 | Vehicle Parking, Surfaced                | SY | 17,071     | 911       | 0           | Default    | 0           | 911         |
| 1711 | General Purpose Instruction Building     | SF | 28,467     | 5,161     | 0           | Default    | 0           | 5,161       |
| 1712 | Applied Instruction Building             | SF | 12,604     | 2,583     | 0           | Default    | 0           | 2,583       |
| 4421 | Covered Storage Building, Installation   | SF | 12,085     | 1,079     | 0           | Default    | 0           | 1,079       |
| 5304 | Veterinary Facility                      | SF | 1,800      | 420       | 1,272       | Default    | 139         | 559         |
| 6100 | General Administrative Building          | SF | 42,162     | 6,849     | 3,564       | Default    | 271         | 7,119       |
| 6100 | General Administrative Building          | SF | 26,104     | 4,240     | 0           | Default    | 0           | 4,240       |
| 6103 | Printing and Reproduction Plant          | SF | 3,000      | 290       | 0           | Default    | 0           | 290         |
| 6104 | Automated Data Processing Center         | SF | 10,000     | 2,143     | 0           | Default    | 0           | 2,143       |
| 7110 | Family Housing Dwelling                  | SF | 7,000      | 586       | 0           | Default    | 0           | 586         |
| 7141 | Family Housing Garage/Carport            | SF | 1,600      | 61        | 0           | Default    | 0           | 61          |
| 7372 | Family Service Center                    | SF | 5,600      | 1,029     | 0           | Default    | 0           | 1,029       |
| 7416 | Library, General Use                     | SF | 0          | 0         | 10,500      | Default    | 931         | 931         |
| 7417 | Recreation Center                        | SF | 5,385      | 957       | 1,215       | Red        | 138         | 1,095       |
| 7417 | Recreation Center                        | SF | 14,703     | 2,614     | 3,014       | Amber      | 155         | 2,768       |
| 7421 | Indoor Physical Fitness Facility         | SF | 15,567     | 2,988     | 0           | Default    | 0           | 2,988       |
| 7447 | Miscellaneous MWR Support Facility       | SF | 0          | 0         | 500         | Default    | 20          | 20          |
| 8521 | Vehicle Parking, Surfaced                | SY | 19,263     | 1,028     | 0           | Default    | 0           | 1,028       |
| 8511 | Road, Surfaced                           | SY | 11,600     | 300       | 0           | Default    | 0           | 300         |
| 8513 | Vehicle Bridge                           | SY | 2,700      | 2,050     | 0           | Default    | 0           | 2,050       |
| 1498 | Security Support Facility                | SF | 1,309      | 298       | 0           | Default    | 0           | 298         |
| 6104 | Automated Data Processing Center         | SF | 5,139      | 1,101     | 0           | Default    | 0           | 1,101       |
| 7431 | Auditorium and Theater Facility          | SF | 3,631      | 572       | 0           | Default    | 0           | 572         |
| 7313 | Police Station                           | SF | 475        | 81        | 0           | Default    | 0           | 81          |
| 7313 | Police Station                           | SF | 370        | 63        | 0           | Default    | 0           | 63          |
| 1498 | Security Support Facility                | SF | 724        | 165       | 0           | Default    | 0           | 165         |
| 1498 | Security Support Facility                | SF | 563        | 128       | 0           | Default    | 0           | 128         |
| 8511 | Road, Surfaced                           | SY | 113        | 3         | 0           | Default    | 0           | 3           |
| 8511 | Road, Surfaced                           | SY | 88         | 2         | 0           | Default    | 0           | 2           |
| 7210 | Enlisted Unaccompanied Personnel Housing | SF | 50,789     | 8,909     | 0           | Default    | 0           | 8,909       |
| 7210 | Enlisted Unaccompanied Personnel Housing | SF | 31,341     | 5,497     | 0           | Default    | 0           | 5,497       |
| 8521 | Vehicle Parking, Surfaced                | SY | 3,006      | 160       | 0           | Default    | 0           | 160         |
| 8521 | Vehicle Parking, Surfaced                | SY | 1,854      | 99        | 0           | Default    | 0           | 99          |
| 7220 | Dining Facility                          | SF | 4,096      | 1,168     | 0           | Default    | 0           | 1,168       |
| 7220 | Dining Facility                          | SF | 2,527      | 720       | 0           | Default    | 0           | 720         |
| 7371 | Nursery and Child Care Facility          | SF | 3,275      | 636       | 0           | Default    | 0           | 636         |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
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MilCon for Base: NAS NEW ORLEANS, LA (N00206) (continued)

All values in 2005 Constant Dollars (\$K)

| FAC  | Title                           | UM | New MilCon | New Cost* | Using Rehab<br>Rehab Type  | Rehab<br>Cost* | Total<br>Cost* |
|------|---------------------------------|----|------------|-----------|----------------------------|----------------|----------------|
| 7371 | Nursery and Child Care Facility | SF | 1,859      | 361       | 0 Default                  | 0              | 361            |
| 5500 | Dispensary and Clinic           | SF | 1,760      | 410       | 0 Default                  | 0              | 410            |
| 5400 | Dental Facility                 | SF | 4,240      | 1,092     | 0 Default                  | 0              | 1,092          |
|      |                                 |    |            |           | Total Construction Cost:   |                | 89,848         |
|      |                                 |    |            |           | - Construction Cost Avoid: |                | 0              |
|      |                                 |    |            |           | Total Net Milcon Cost:     |                | 89,848         |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAS JRB FT WORTH, TX (N83447)

All values in 2005 Constant Dollars (\$K)

| FAC                        | Title                           | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|----------------------------|---------------------------------|----|------------|-----------|------------------------|-------------|-------------|
| 6100                       | General Administrative Building | SF | 10,000     | 1,523     | 0 Default              | 0           | 1,523       |
| Total Construction Cost:   |                                 |    |            |           |                        |             | 1,523       |
| - Construction Cost Avoid: |                                 |    |            |           |                        |             | 0           |
| Total Net Milcon Cost:     |                                 |    |            |           |                        |             | 1,523       |

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18  
 Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:30 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| ONE-TIME COSTS        | 2006          | 2007         | 2008         | 2009          | 2010          | 2011         | Total          |
|-----------------------|---------------|--------------|--------------|---------------|---------------|--------------|----------------|
| -----(\$K)-----       | ----          | ----         | ----         | ----          | ----          | ----         | -----          |
| <b>CONSTRUCTION</b>   |               |              |              |               |               |              |                |
| MILCON                | 18,939        | 1,397        | 0            | 92,222        | 0             | 0            | 112,559        |
| <b>O&amp;M</b>        |               |              |              |               |               |              |                |
| <b>CIV SALARY</b>     |               |              |              |               |               |              |                |
| Civ RIF               | 115           | 0            | 57           | 0             | 861           | 803          | 1,837          |
| Civ Retire            | 24            | 0            | 24           | 0             | 240           | 36           | 324            |
| <b>CIV MOVING</b>     |               |              |              |               |               |              |                |
| Per Diem              | 31            | 0            | 61           | 0             | 777           | 0            | 870            |
| POV Miles             | 1             | 0            | 1            | 0             | 24            | 0            | 26             |
| Home Purch            | 118           | 0            | 211          | 0             | 2,592         | 0            | 2,922          |
| HHG                   | 21            | 0            | 40           | 0             | 736           | 0            | 798            |
| Misc                  | 8             | 0            | 14           | 0             | 178           | 0            | 200            |
| House Hunt            | 20            | 0            | 40           | 0             | 522           | 0            | 582            |
| PPP                   | 71            | 0            | 0            | 0             | 106           | 248          | 426            |
| RITA                  | 50            | 0            | 92           | 0             | 1,146         | 0            | 1,288          |
| <b>FREIGHT</b>        |               |              |              |               |               |              |                |
| Packing               | 4             | 0            | 4            | 0             | 43            | 0            | 51             |
| Freight               | 27            | 0            | 33           | 0             | 371           | 0            | 431            |
| Vehicles              | 0             | 0            | 0            | 0             | 0             | 0            | 0              |
| Unemployment          | 9             | 0            | 4            | 0             | 67            | 62           | 142            |
| <b>OTHER</b>          |               |              |              |               |               |              |                |
| Info Tech             | 26,035        | 11           | 25           | 11            | 154           | 11           | 26,247         |
| Prog Manage           | 2,766         | 2,075        | 1,556        | 1,167         | 875           | 656          | 9,097          |
| Supt Contrac          | 0             | 0            | 0            | 0             | 26            | 0            | 26             |
| Mothball              | 33            | 7            | 10           | 0             | 320           | 14           | 384            |
| 1-Time Move           | 0             | 0            | 0            | 0             | 55            | 0            | 55             |
| <b>MIL PERSONNEL</b>  |               |              |              |               |               |              |                |
| <b>MIL MOVING</b>     |               |              |              |               |               |              |                |
| Per Diem              | 8             | 0            | 12           | 0             | 179           | 0            | 199            |
| POV Miles             | 5             | 0            | 6            | 0             | 85            | 0            | 96             |
| HHG                   | 77            | 0            | 89           | 0             | 1,367         | 0            | 1,534          |
| Misc                  | 56            | 0            | 54           | 0             | 513           | 0            | 623            |
| <b>OTHER</b>          |               |              |              |               |               |              |                |
| Elim PCS              | 208           | 77           | 0            | 0             | 420           | 326          | 1,031          |
| <b>OTHER</b>          |               |              |              |               |               |              |                |
| HAP / RSE             | 0             | 0            | 0            | 0             | 0             | 0            | 0              |
| Environmental         | 162           | 0            | 0            | 0             | 0             | 0            | 162            |
| Misn Contract         | 0             | 0            | 0            | 0             | 0             | 0            | 0              |
| 1-Time Other          | 0             | 0            | 0            | 0             | 2,674         | 0            | 2,674          |
| <b>TOTAL ONE-TIME</b> | <b>48,787</b> | <b>3,567</b> | <b>2,339</b> | <b>93,400</b> | <b>14,333</b> | <b>2,157</b> | <b>164,585</b> |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18  
 Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:30 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| RECURRINGCOSTS  | 2006   | 2007  | 2008   | 2009   | 2010   | 2011   | Total   | Beyond |
|-----------------|--------|-------|--------|--------|--------|--------|---------|--------|
| -----(\$K)----- | ----   | ----  | ----   | ----   | ----   | ----   | -----   | -----  |
| O&M             |        |       |        |        |        |        |         |        |
| Sustainment     | 103    | 121   | 121    | 1,141  | 1,141  | 1,141  | 3,770   | 1,141  |
| Recap           | 81     | 93    | 93     | 884    | 884    | 884    | 2,919   | 884    |
| BOS             | 175    | 206   | 326    | 326    | 2,110  | 2,110  | 5,253   | 2,110  |
| Civ Salary      | 0      | 0     | 34     | 34     | 432    | 831    | 1,331   | 831    |
| TRICARE         | 183    | 216   | 256    | 256    | 1,303  | 1,303  | 3,518   | 1,303  |
| MIL PERSONNEL   |        |       |        |        |        |        |         |        |
| Off Salary      | 0      | 0     | 0      | 0      | 125    | 250    | 375     | 250    |
| Enl Salary      | 0      | 0     | 0      | 0      | 82     | 165    | 247     | 165    |
| House Allow     | 371    | 371   | 779    | 779    | 4,299  | 4,299  | 10,898  | 4,299  |
| OTHER           |        |       |        |        |        |        |         |        |
| Mission Activ   | 0      | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| Misc Recur      | 0      | 0     | 0      | 0      | 15     | 0      | 15      | 0      |
| TOTAL RECUR     | 914    | 1,008 | 1,609  | 3,420  | 10,392 | 10,984 | 28,326  | 10,984 |
| TOTAL COST      | 49,701 | 4,575 | 3,948  | 96,820 | 24,726 | 13,141 | 192,911 | 10,984 |
| ONE-TIME SAVES  |        |       |        |        |        |        |         |        |
| -----(\$K)----- | ----   | ----  | ----   | ----   | ----   | ----   | Total   | -----  |
| CONSTRUCTION    |        |       |        |        |        |        |         |        |
| MILCON          | 0      | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| O&M             |        |       |        |        |        |        |         |        |
| 1-Time Move     | 0      | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| MIL PERSONNEL   |        |       |        |        |        |        |         |        |
| Mil Moving      | 115    | 0     | 130    | 0      | 1,100  | 0      | 1,345   | 0      |
| OTHER           |        |       |        |        |        |        |         |        |
| Environmental   | 0      | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| 1-Time Other    | 0      | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| TOTAL ONE-TIME  | 115    | 0     | 130    | 0      | 1,100  | 0      | 1,345   | 0      |
| RECURRINGSAVES  |        |       |        |        |        |        |         |        |
| -----(\$K)----- | ----   | ----  | ----   | ----   | ----   | ----   | Total   | -----  |
| FAM HOUSE OPS   | 0      | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| O&M             |        |       |        |        |        |        |         |        |
| Sustainment     | 404    | 486   | 617    | 617    | 4,026  | 4,026  | 10,175  | 4,736  |
| Recap           | 3,558  | 3,558 | 3,558  | 3,558  | 3,558  | 3,558  | 21,349  | 3,558  |
| BOS             | 213    | 257   | 326    | 326    | 2,411  | 10,890 | 14,423  | 10,890 |
| Civ Salary      | 332    | 665   | 665    | 665    | 1,164  | 2,826  | 6,317   | 3,990  |
| MIL PERSONNEL   |        |       |        |        |        |        |         |        |
| Off Salary      | 812    | 2,062 | 2,499  | 2,499  | 2,999  | 4,249  | 15,122  | 4,999  |
| Enl Salary      | 741    | 1,524 | 1,565  | 1,565  | 5,026  | 10,547 | 20,970  | 12,607 |
| House Allow     | 551    | 629   | 983    | 983    | 4,691  | 5,071  | 12,909  | 5,071  |
| OTHER           |        |       |        |        |        |        |         |        |
| Procurement     | 0      | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| Mission Activ   | 0      | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| Misc Recur      | 128    | 161   | 351    | 351    | 1,558  | 1,628  | 4,177   | 1,628  |
| TOTAL RECUR     | 6,741  | 9,343 | 10,565 | 10,565 | 25,433 | 42,795 | 105,443 | 47,479 |
| TOTAL SAVINGS   | 6,857  | 9,343 | 10,695 | 10,565 | 26,533 | 42,795 | 106,788 | 47,479 |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| ONE-TIME NET          | 2006          | 2007          | 2008          | 2009          | 2010           | 2011           | Total          |                |
|-----------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| -----(\$K)-----       | ----          | ----          | ----          | ----          | ----           | ----           | -----          |                |
| <b>CONSTRUCTION</b>   |               |               |               |               |                |                |                |                |
| MILCON                | 18,939        | 1,397         | 0             | 92,222        | 0              | 0              | 112,559        |                |
| <b>O&amp;M</b>        |               |               |               |               |                |                |                |                |
| Civ Retir/RIF         | 139           | 0             | 81            | 0             | 1,101          | 839            | 2,160          |                |
| Civ Moving            | 350           | 0             | 499           | 0             | 6,497          | 248            | 7,595          |                |
| Info Tech             | 26,035        | 11            | 25            | 11            | 154            | 11             | 26,247         |                |
| Other                 | 2,808         | 2,082         | 1,572         | 1,167         | 1,343          | 733            | 9,705          |                |
| <b>MIL PERSONNEL</b>  |               |               |               |               |                |                |                |                |
| Mil Moving            | 239           | 77            | 31            | 0             | 1,464          | 326            | 2,138          |                |
| <b>OTHER</b>          |               |               |               |               |                |                |                |                |
| HAP / RSE             | 0             | 0             | 0             | 0             | 0              | 0              | 0              |                |
| Environmental         | 162           | 0             | 0             | 0             | 0              | 0              | 162            |                |
| Misn Contract         | 0             | 0             | 0             | 0             | 0              | 0              | 0              |                |
| 1-Time Other          | 0             | 0             | 0             | 0             | 2,674          | 0              | 2,674          |                |
| <b>TOTAL ONE-TIME</b> | <b>48,672</b> | <b>3,567</b>  | <b>2,208</b>  | <b>93,400</b> | <b>13,234</b>  | <b>2,157</b>   | <b>163,077</b> |                |
| <b>RECURRING NET</b>  |               |               |               |               |                |                |                |                |
| -----(\$K)-----       | ----          | ----          | ----          | ----          | ----           | ----           | -----          | -----          |
| FAM HOUSE OPS         | 0             | 0             | 0             | 0             | 0              | 0              | 0              | 0              |
| <b>O&amp;M</b>        |               |               |               |               |                |                |                |                |
| Sustainment           | -300          | -365          | -496          | 524           | -2,884         | -2,884         | -6,406         | -3,595         |
| Recap                 | -3,477        | -3,465        | -3,465        | -2,674        | -2,674         | -2,674         | -18,430        | -2,674         |
| BOS                   | -38           | -51           | -0            | -0            | -301           | -8,780         | -9,171         | -8,780         |
| Civ Salary            | -332          | -665          | -631          | -631          | -731           | -1,994         | -4,986         | -3,158         |
| TRICARE               | 183           | 216           | 256           | 256           | 1,303          | 1,303          | 3,518          | 1,303          |
| <b>MIL PERSONNEL</b>  |               |               |               |               |                |                |                |                |
| Mil Salary            | -1,554        | -3,586        | -4,065        | -4,065        | -7,818         | -14,381        | -35,470        | -17,191        |
| House Allow           | -180          | -258          | -204          | -204          | -392           | -772           | -2,011         | -772           |
| <b>OTHER</b>          |               |               |               |               |                |                |                |                |
| Procurement           | 0             | 0             | 0             | 0             | 0              | 0              | 0              | 0              |
| Mission Activ         | 0             | 0             | 0             | 0             | 0              | 0              | 0              | 0              |
| Misc Recur            | -128          | -161          | -351          | -351          | -1,543         | -1,628         | -4,162         | -1,628         |
| <b>TOTAL RECUR</b>    | <b>-5,828</b> | <b>-8,335</b> | <b>-8,956</b> | <b>-7,145</b> | <b>-15,041</b> | <b>-31,812</b> | <b>-77,116</b> | <b>-36,496</b> |
| <b>TOTAL NET COST</b> | <b>42,844</b> | <b>-4,767</b> | <b>-6,747</b> | <b>86,255</b> | <b>-1,807</b>  | <b>-29,654</b> | <b>86,123</b>  | <b>-36,496</b> |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: NAVSUPPACT NEW ORLNS, LA (N00205) | 2006  | 2007  | 2008  | 2009  | 2010   | 2011  | Total  |
|-----------------------------------------|-------|-------|-------|-------|--------|-------|--------|
| ONE-TIME COSTS                          | 2006  | 2007  | 2008  | 2009  | 2010   | 2011  | Total  |
| -----(\$K)-----                         | ----  | ----  | ----  | ----  | ----   | ----  | -----  |
| CONSTRUCTION                            |       |       |       |       |        |       |        |
| MILCON                                  | 0     | 0     | 0     | 0     | 0      | 0     | 0      |
| O&M                                     |       |       |       |       |        |       |        |
| CIV SALARY                              |       |       |       |       |        |       |        |
| Civ RIFs                                | 115   | 0     | 57    | 0     | 861    | 803   | 1,837  |
| Civ Retire                              | 24    | 0     | 24    | 0     | 240    | 36    | 324    |
| CIV MOVING                              |       |       |       |       |        |       |        |
| Per Diem                                | 31    | 0     | 61    | 0     | 777    | 0     | 870    |
| POV Miles                               | 1     | 0     | 1     | 0     | 24     | 0     | 26     |
| Home Purch                              | 118   | 0     | 211   | 0     | 2,592  | 0     | 2,922  |
| HHG                                     | 21    | 0     | 40    | 0     | 736    | 0     | 798    |
| Misc                                    | 8     | 0     | 14    | 0     | 178    | 0     | 200    |
| House Hunt                              | 20    | 0     | 40    | 0     | 522    | 0     | 582    |
| PPP                                     | 71    | 0     | 0     | 0     | 106    | 248   | 426    |
| RITA                                    | 50    | 0     | 92    | 0     | 1,146  | 0     | 1,288  |
| FREIGHT                                 |       |       |       |       |        |       |        |
| Packing                                 | 4     | 0     | 4     | 0     | 43     | 0     | 51     |
| Freight                                 | 27    | 0     | 33    | 0     | 371    | 0     | 431    |
| Vehicles                                | 0     | 0     | 0     | 0     | 0      | 0     | 0      |
| Unemployment                            | 9     | 0     | 4     | 0     | 67     | 62    | 142    |
| OTHER                                   |       |       |       |       |        |       |        |
| Info Tech                               | 13    | 0     | 14    | 0     | 138    | 0     | 165    |
| Prog Manage                             | 2,766 | 2,075 | 1,556 | 1,167 | 875    | 656   | 9,097  |
| Supt Contrac                            | 0     | 0     | 0     | 0     | 26     | 0     | 26     |
| Mothball                                | 33    | 7     | 10    | 0     | 320    | 14    | 384    |
| 1-Time Move                             | 0     | 0     | 0     | 0     | 55     | 0     | 55     |
| MIL PERSONNEL                           |       |       |       |       |        |       |        |
| MIL MOVING                              |       |       |       |       |        |       |        |
| Per Diem                                | 8     | 0     | 12    | 0     | 179    | 0     | 199    |
| POV Miles                               | 5     | 0     | 6     | 0     | 85     | 0     | 96     |
| HHG                                     | 77    | 0     | 89    | 0     | 1,367  | 0     | 1,534  |
| Misc                                    | 56    | 0     | 54    | 0     | 513    | 0     | 623    |
| OTHER                                   |       |       |       |       |        |       |        |
| Elim PCS                                | 208   | 77    | 0     | 0     | 420    | 326   | 1,031  |
| OTHER                                   |       |       |       |       |        |       |        |
| HAP / RSE                               | 0     | 0     | 0     | 0     | 0      | 0     | 0      |
| Environmental                           | 0     | 0     | 0     | 0     | 0      | 0     | 0      |
| Misn Contract                           | 0     | 0     | 0     | 0     | 0      | 0     | 0      |
| 1-Time Other                            | 0     | 0     | 0     | 0     | 140    | 0     | 140    |
| TOTAL ONE-TIME                          | 3,664 | 2,159 | 2,328 | 1,167 | 11,783 | 2,146 | 23,248 |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NEW ORLNS, LA (N00205)

| RECURRINGCOSTS  | 2006  | 2007  | 2008   | 2009   | 2010   | 2011   | Total   | Beyond |
|-----------------|-------|-------|--------|--------|--------|--------|---------|--------|
| -----(\$K)----- | ----  | ----  | ----   | ----   | ----   | ----   | -----   | -----  |
| O&M             |       |       |        |        |        |        |         |        |
| Sustainment     | 0     | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| Recap           | 0     | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| BOS             | 0     | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| Civ Salary      | 0     | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| TRICARE         | 0     | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| MIL PERSONNEL   |       |       |        |        |        |        |         |        |
| Off Salary      | 0     | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| Enl Salary      | 0     | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| House Allow     | 0     | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| OTHER           |       |       |        |        |        |        |         |        |
| Mission Activ   | 0     | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| Misc Recur      | 0     | 0     | 0      | 0      | 15     | 0      | 15      | 0      |
| TOTAL RECUR     | 0     | 0     | 0      | 0      | 15     | 0      | 15      | 0      |
| <br>            |       |       |        |        |        |        |         |        |
| TOTAL COSTS     | 3,664 | 2,159 | 2,328  | 1,167  | 11,798 | 2,146  | 23,263  | 0      |
| <br>            |       |       |        |        |        |        |         |        |
| ONE-TIME SAVES  | 2006  | 2007  | 2008   | 2009   | 2010   | 2011   | Total   |        |
| -----(\$K)----- | ----  | ----  | ----   | ----   | ----   | ----   | -----   |        |
| CONSTRUCTION    |       |       |        |        |        |        |         |        |
| MILCON          | 0     | 0     | 0      | 0      | 0      | 0      | 0       |        |
| O&M             |       |       |        |        |        |        |         |        |
| 1-Time Move     | 0     | 0     | 0      | 0      | 0      | 0      | 0       |        |
| MIL PERSONNEL   |       |       |        |        |        |        |         |        |
| Mil Moving      | 115   | 0     | 130    | 0      | 1,100  | 0      | 1,345   |        |
| OTHER           |       |       |        |        |        |        |         |        |
| Environmental   | 0     | 0     | 0      | 0      | 0      | 0      | 0       |        |
| 1-Time Other    | 0     | 0     | 0      | 0      | 0      | 0      | 0       |        |
| TOTAL ONE-TIME  | 115   | 0     | 130    | 0      | 1,100  | 0      | 1,345   |        |
| <br>            |       |       |        |        |        |        |         |        |
| RECURRINGSAVES  | 2006  | 2007  | 2008   | 2009   | 2010   | 2011   | Total   | Beyond |
| -----(\$K)----- | ----  | ----  | ----   | ----   | ----   | ----   | -----   | -----  |
| FAM HOUSE OPS   | 0     | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| O&M             |       |       |        |        |        |        |         |        |
| Sustainment     | 404   | 486   | 617    | 617    | 4,026  | 4,026  | 10,175  | 4,736  |
| Recap           | 3,558 | 3,558 | 3,558  | 3,558  | 3,558  | 3,558  | 21,349  | 3,558  |
| BOS             | 213   | 257   | 326    | 326    | 2,411  | 10,890 | 14,423  | 10,890 |
| Civ Salary      | 332   | 665   | 665    | 665    | 1,164  | 2,826  | 6,317   | 3,990  |
| MIL PERSONNEL   |       |       |        |        |        |        |         |        |
| Off Salary      | 812   | 2,062 | 2,499  | 2,499  | 2,999  | 4,249  | 15,122  | 4,999  |
| Enl Salary      | 741   | 1,524 | 1,565  | 1,565  | 5,026  | 10,547 | 20,970  | 12,607 |
| House Allow     | 551   | 629   | 983    | 983    | 4,691  | 5,071  | 12,909  | 5,071  |
| OTHER           |       |       |        |        |        |        |         |        |
| Procurement     | 0     | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| Mission Activ   | 0     | 0     | 0      | 0      | 0      | 0      | 0       | 0      |
| Misc Recur      | 0     | 0     | 190    | 190    | 190    | 260    | 830     | 260    |
| TOTAL RECUR     | 6,613 | 9,182 | 10,404 | 10,404 | 24,065 | 41,428 | 102,096 | 46,111 |
| <br>            |       |       |        |        |        |        |         |        |
| TOTAL SAVINGS   | 6,729 | 9,182 | 10,534 | 10,404 | 25,165 | 41,428 | 103,441 | 46,111 |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NEW ORLNS, LA (N00205)

| ONE-TIME NET    | 2006   | 2007   | 2008    | 2009    | 2010    | 2011    | Total    |         |
|-----------------|--------|--------|---------|---------|---------|---------|----------|---------|
| -----(\$K)----- | ----   | ----   | ----    | ----    | ----    | ----    | -----    |         |
| CONSTRUCTION    |        |        |         |         |         |         |          |         |
| MILCON          | 0      | 0      | 0       | 0       | 0       | 0       | 0        |         |
| O&M             |        |        |         |         |         |         |          |         |
| Civ Retir/RIF   | 139    | 0      | 81      | 0       | 1,101   | 839     | 2,160    |         |
| Civ Moving      | 350    | 0      | 499     | 0       | 6,497   | 248     | 7,595    |         |
| Info Tech       | 13     | 0      | 14      | 0       | 138     | 0       | 165      |         |
| Other           | 2,808  | 2,082  | 1,572   | 1,167   | 1,343   | 733     | 9,705    |         |
| MIL PERSONNEL   |        |        |         |         |         |         |          |         |
| Mil Moving      | 239    | 77     | 31      | 0       | 1,464   | 326     | 2,138    |         |
| OTHER           |        |        |         |         |         |         |          |         |
| HAP / RSE       | 0      | 0      | 0       | 0       | 0       | 0       | 0        |         |
| Environmental   | 0      | 0      | 0       | 0       | 0       | 0       | 0        |         |
| Misn Contract   | 0      | 0      | 0       | 0       | 0       | 0       | 0        |         |
| 1-Time Other    | 0      | 0      | 0       | 0       | 140     | 0       | 140      |         |
| TOTAL ONE-TIME  | 3,549  | 2,159  | 2,197   | 1,167   | 10,684  | 2,146   | 21,903   |         |
| RECURRING NET   |        |        |         |         |         |         |          |         |
| -----(\$K)----- | ----   | ----   | ----    | ----    | ----    | ----    | -----    | -----   |
| FAM HOUSE OPS   | 0      | 0      | 0       | 0       | 0       | 0       | 0        | 0       |
| O&M             |        |        |         |         |         |         |          |         |
| Sustainment     | -404   | -486   | -617    | -617    | -4,026  | -4,026  | -10,175  | -4,736  |
| Recap           | -3,558 | -3,558 | -3,558  | -3,558  | -3,558  | -3,558  | -21,349  | -3,558  |
| BOS             | -213   | -257   | -326    | -326    | -2,411  | -10,890 | -14,423  | -10,890 |
| Civ Salary      | -332   | -665   | -665    | -665    | -1,164  | -2,826  | -6,317   | -3,990  |
| TRICARE         | 0      | 0      | 0       | 0       | 0       | 0       | 0        | 0       |
| MIL PERSONNEL   |        |        |         |         |         |         |          |         |
| Mil Salary      | -1,554 | -3,586 | -4,065  | -4,065  | -8,026  | -14,796 | -36,092  | -17,606 |
| House Allow     | -551   | -629   | -983    | -983    | -4,691  | -5,071  | -12,909  | -5,071  |
| OTHER           |        |        |         |         |         |         |          |         |
| Procurement     | 0      | 0      | 0       | 0       | 0       | 0       | 0        | 0       |
| Mission Activ   | 0      | 0      | 0       | 0       | 0       | 0       | 0        | 0       |
| Misc Recur      | 0      | 0      | -190    | -190    | -175    | -260    | -815     | -260    |
| TOTAL RECUR     | -6,613 | -9,182 | -10,404 | -10,404 | -24,050 | -41,428 | -102,081 | -46,111 |
| TOTAL NET COST  | -3,065 | -7,023 | -8,206  | -9,237  | -13,366 | -39,281 | -80,178  | -46,111 |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: NAVSUPPACT MID SOUTH, TN (N00639) | 2006  | 2007 | 2008 | 2009  | 2010  | 2011 | Total |
|-----------------------------------------|-------|------|------|-------|-------|------|-------|
| ONE-TIME COSTS                          | 2006  | 2007 | 2008 | 2009  | 2010  | 2011 | Total |
| -----(\$K)-----                         | ----  | ---- | ---- | ----  | ----  | ---- | ----- |
| CONSTRUCTION                            |       |      |      |       |       |      |       |
| MILCON                                  | 1,433 | 0    | 0    | 4,538 | 0     | 0    | 5,971 |
| O&M                                     |       |      |      |       |       |      |       |
| CIV SALARY                              |       |      |      |       |       |      |       |
| Civ RIFs                                | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| Civ Retire                              | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| CIV MOVING                              |       |      |      |       |       |      |       |
| Per Diem                                | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| POV Miles                               | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| Home Purch                              | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| HHG                                     | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| Misc                                    | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| House Hunt                              | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| PPP                                     | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| RITA                                    | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| FREIGHT                                 |       |      |      |       |       |      |       |
| Packing                                 | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| Freight                                 | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| Vehicles                                | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| Unemployment                            | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| OTHER                                   |       |      |      |       |       |      |       |
| Info Tech                               | 0     | 11   | 11   | 11    | 11    | 11   | 55    |
| Prog Manage                             | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| Supt Contrac                            | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| Mothball                                | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| 1-Time Move                             | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| MIL PERSONNEL                           |       |      |      |       |       |      |       |
| MIL MOVING                              |       |      |      |       |       |      |       |
| Per Diem                                | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| POV Miles                               | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| HHG                                     | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| Misc                                    | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| OTHER                                   |       |      |      |       |       |      |       |
| Elim PCS                                | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| OTHER                                   |       |      |      |       |       |      |       |
| HAP / RSE                               | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| Environmental                           | 2     | 0    | 0    | 0     | 0     | 0    | 2     |
| Misn Contract                           | 0     | 0    | 0    | 0     | 0     | 0    | 0     |
| 1-Time Other                            | 0     | 0    | 0    | 0     | 1,060 | 0    | 1,060 |
| TOTAL ONE-TIME                          | 1,435 | 11   | 11   | 4,549 | 1,071 | 11   | 7,088 |



Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT MID SOUTH, TN (N00639)

| ONE-TIME NET    | 2006  | 2007 | 2008 | 2009  | 2010  | 2011  | Total  |       |
|-----------------|-------|------|------|-------|-------|-------|--------|-------|
| -----(\$K)----- | ----  | ---- | ---- | ----  | ----  | ----  | -----  |       |
| CONSTRUCTION    |       |      |      |       |       |       |        |       |
| MILCON          | 1,433 | 0    | 0    | 4,538 | 0     | 0     | 5,971  |       |
| O&M             |       |      |      |       |       |       |        |       |
| Civ Retir/RIF   | 0     | 0    | 0    | 0     | 0     | 0     | 0      |       |
| Civ Moving      | 0     | 0    | 0    | 0     | 0     | 0     | 0      |       |
| Info Tech       | 0     | 11   | 11   | 11    | 11    | 11    | 55     |       |
| Other           | 0     | 0    | 0    | 0     | 0     | 0     | 0      |       |
| MIL PERSONNEL   |       |      |      |       |       |       |        |       |
| Mil Moving      | 0     | 0    | 0    | 0     | 0     | 0     | 0      |       |
| OTHER           |       |      |      |       |       |       |        |       |
| HAP / RSE       | 0     | 0    | 0    | 0     | 0     | 0     | 0      |       |
| Environmental   | 2     | 0    | 0    | 0     | 0     | 0     | 2      |       |
| Misn Contract   | 0     | 0    | 0    | 0     | 0     | 0     | 0      |       |
| 1-Time Other    | 0     | 0    | 0    | 0     | 1,060 | 0     | 1,060  |       |
| TOTAL ONE-TIME  | 1,435 | 11   | 11   | 4,549 | 1,071 | 11    | 7,088  |       |
| RECURRING NET   |       |      |      |       |       |       |        |       |
| -----(\$K)----- | ----  | ---- | ---- | ----  | ----  | ----  | -----  | ----- |
| FAM HOUSE OPS   | 0     | 0    | 0    | 0     | 0     | 0     | 0      | 0     |
| O&M             |       |      |      |       |       |       |        |       |
| Sustainment     | 12    | 12   | 12   | 69    | 69    | 69    | 241    | 69    |
| Recap           | 7     | 7    | 7    | 40    | 40    | 40    | 140    | 40    |
| BOS             | 76    | 76   | 76   | 76    | 442   | 442   | 1,187  | 442   |
| Civ Salary      | 0     | 0    | 0    | 0     | 399   | 798   | 1,197  | 798   |
| TRICARE         | 55    | 55   | 55   | 55    | 220   | 220   | 660    | 220   |
| MIL PERSONNEL   |       |      |      |       |       |       |        |       |
| Mil Salary      | 0     | 0    | 0    | 0     | 207   | 415   | 622    | 415   |
| House Allow     | 371   | 371  | 371  | 371   | 1,475 | 1,475 | 4,434  | 1,475 |
| OTHER           |       |      |      |       |       |       |        |       |
| Procurement     | 0     | 0    | 0    | 0     | 0     | 0     | 0      | 0     |
| Mission Activ   | 0     | 0    | 0    | 0     | 0     | 0     | 0      | 0     |
| Misc Recur      | 0     | 0    | 0    | 0     | 0     | 0     | 0      | 0     |
| TOTAL RECUR     | 520   | 520  | 520  | 610   | 2,852 | 3,458 | 8,481  | 3,458 |
| TOTAL NET COST  | 1,955 | 531  | 531  | 5,159 | 3,923 | 3,469 | 15,569 | 3,458 |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

| ONE-TIME COSTS  | 2006  | 2007 | 2008 | 2009   | 2010 | 2011 | Total  |
|-----------------|-------|------|------|--------|------|------|--------|
| -----(\$K)----- | ----  | ---- | ---- | ----   | ---- | ---- | -----  |
| CONSTRUCTION    |       |      |      |        |      |      |        |
| MILCON          | 1,256 | 0    | 0    | 13,959 | 0    | 0    | 15,216 |
| O&M             |       |      |      |        |      |      |        |
| CIV SALARY      |       |      |      |        |      |      |        |
| Civ RIFs        | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| Civ Retire      | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| CIV MOVING      |       |      |      |        |      |      |        |
| Per Diem        | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| POV Miles       | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| Home Purch      | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| HHG             | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| Misc            | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| House Hunt      | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| PPP             | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| RITA            | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| FREIGHT         |       |      |      |        |      |      |        |
| Packing         | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| Freight         | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| Vehicles        | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| Unemployment    | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| OTHER           |       |      |      |        |      |      |        |
| Info Tech       | 0     | 0    | 0    | 0      | 5    | 0    | 5      |
| Prog Manage     | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| Supt Contrac    | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| Mothball        | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| 1-Time Move     | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| MIL PERSONNEL   |       |      |      |        |      |      |        |
| MIL MOVING      |       |      |      |        |      |      |        |
| Per Diem        | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| POV Miles       | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| HHG             | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| Misc            | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| OTHER           |       |      |      |        |      |      |        |
| Elim PCS        | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| OTHER           |       |      |      |        |      |      |        |
| HAP / RSE       | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| Environmental   | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| Misn Contract   | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| 1-Time Other    | 0     | 0    | 0    | 0      | 0    | 0    | 0      |
| TOTAL ONE-TIME  | 1,256 | 0    | 0    | 13,959 | 5    | 0    | 15,221 |



Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

| ONE-TIME NET    | 2006  | 2007 | 2008 | 2009   | 2010  | 2011  | Total  |       |
|-----------------|-------|------|------|--------|-------|-------|--------|-------|
| -----(\$K)----- | ----  | ---- | ---- | ----   | ----  | ----  | -----  |       |
| CONSTRUCTION    |       |      |      |        |       |       |        |       |
| MILCON          | 1,256 | 0    | 0    | 13,959 | 0     | 0     | 15,216 |       |
| O&M             |       |      |      |        |       |       |        |       |
| Civ Retir/RIF   | 0     | 0    | 0    | 0      | 0     | 0     | 0      |       |
| Civ Moving      | 0     | 0    | 0    | 0      | 0     | 0     | 0      |       |
| Info Tech       | 0     | 0    | 0    | 0      | 5     | 0     | 5      |       |
| Other           | 0     | 0    | 0    | 0      | 0     | 0     | 0      |       |
| MIL PERSONNEL   |       |      |      |        |       |       |        |       |
| Mil Moving      | 0     | 0    | 0    | 0      | 0     | 0     | 0      |       |
| OTHER           |       |      |      |        |       |       |        |       |
| HAP / RSE       | 0     | 0    | 0    | 0      | 0     | 0     | 0      |       |
| Environmental   | 0     | 0    | 0    | 0      | 0     | 0     | 0      |       |
| Misn Contract   | 0     | 0    | 0    | 0      | 0     | 0     | 0      |       |
| 1-Time Other    | 0     | 0    | 0    | 0      | 0     | 0     | 0      |       |
| TOTAL ONE-TIME  | 1,256 | 0    | 0    | 13,959 | 5     | 0     | 15,221 |       |
| RECURRING NET   |       |      |      |        |       |       |        |       |
| -----(\$K)----- | ----  | ---- | ---- | ----   | ----  | ----  | -----  | ----- |
| FAM HOUSE OPS   | 0     | 0    | 0    | 0      | 0     | 0     | 0      | 0     |
| O&M             |       |      |      |        |       |       |        |       |
| Sustainment     | 0     | 0    | 0    | 180    | 180   | 180   | 539    | 180   |
| Recap           | 0     | 0    | 0    | 122    | 122   | 122   | 367    | 122   |
| BOS             | 0     | 0    | 0    | 0      | 304   | 304   | 609    | 304   |
| Civ Salary      | 0     | 0    | 0    | 0      | 0     | 0     | 0      | 0     |
| TRICARE         | 0     | 0    | 0    | 0      | -324  | -324  | -647   | -324  |
| MIL PERSONNEL   |       |      |      |        |       |       |        |       |
| Mil Salary      | 0     | 0    | 0    | 0      | 0     | 0     | 0      | 0     |
| House Allow     | 0     | 0    | 0    | 0      | 2,416 | 2,416 | 4,832  | 2,416 |
| OTHER           |       |      |      |        |       |       |        |       |
| Procurement     | 0     | 0    | 0    | 0      | 0     | 0     | 0      | 0     |
| Mission Activ   | 0     | 0    | 0    | 0      | 0     | 0     | 0      | 0     |
| Misc Recur      | 0     | 0    | 0    | 0      | 0     | 0     | 0      | 0     |
| TOTAL RECUR     | 0     | 0    | 0    | 302    | 2,699 | 2,699 | 5,700  | 2,699 |
| TOTAL NET COST  | 1,256 | 0    | 0    | 14,262 | 2,704 | 2,699 | 20,921 | 2,699 |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (N00206)

| ONE-TIME COSTS  | 2006   | 2007 | 2008 | 2009   | 2010  | 2011 | Total   |
|-----------------|--------|------|------|--------|-------|------|---------|
| -----(\$K)----- | ----   | ---- | ---- | ----   | ----  | ---- | -----   |
| CONSTRUCTION    |        |      |      |        |       |      |         |
| MILCON          | 16,124 | 0    | 0    | 73,724 | 0     | 0    | 89,848  |
| O&M             |        |      |      |        |       |      |         |
| CIV SALARY      |        |      |      |        |       |      |         |
| Civ RIFs        | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| Civ Retire      | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| CIV MOVING      |        |      |      |        |       |      |         |
| Per Diem        | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| POV Miles       | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| Home Purch      | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| HHG             | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| Misc            | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| House Hunt      | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| PPP             | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| RITA            | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| FREIGHT         |        |      |      |        |       |      |         |
| Packing         | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| Freight         | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| Vehicles        | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| Unemployment    | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| OTHER           |        |      |      |        |       |      |         |
| Info Tech       | 26,022 | 0    | 0    | 0      | 0     | 0    | 26,022  |
| Prog Manage     | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| Supt Contrac    | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| Mothball        | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| 1-Time Move     | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| MIL PERSONNEL   |        |      |      |        |       |      |         |
| MIL MOVING      |        |      |      |        |       |      |         |
| Per Diem        | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| POV Miles       | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| HHG             | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| Misc            | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| OTHER           |        |      |      |        |       |      |         |
| Elim PCS        | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| OTHER           |        |      |      |        |       |      |         |
| HAP / RSE       | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| Environmental   | 160    | 0    | 0    | 0      | 0     | 0    | 160     |
| Misn Contract   | 0      | 0    | 0    | 0      | 0     | 0    | 0       |
| 1-Time Other    | 0      | 0    | 0    | 0      | 1,474 | 0    | 1,474   |
| TOTAL ONE-TIME  | 42,306 | 0    | 0    | 73,724 | 1,474 | 0    | 117,504 |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (N00206)

| RECURRINGCOSTS  | 2006   | 2007 | 2008 | 2009   | 2010  | 2011  | Total   | Beyond |
|-----------------|--------|------|------|--------|-------|-------|---------|--------|
| -----(\$K)----- | ----   | ---- | ---- | ----   | ----  | ----  | -----   | -----  |
| O&M             |        |      |      |        |       |       |         |        |
| Sustainment     | 92     | 92   | 92   | 875    | 875   | 875   | 2,902   | 875    |
| Recap           | 74     | 74   | 74   | 709    | 709   | 709   | 2,351   | 709    |
| BOS             | 99     | 130  | 130  | 130    | 1,244 | 1,244 | 2,979   | 1,244  |
| Civ Salary      | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| TRICARE         | 128    | 161  | 161  | 161    | 1,367 | 1,367 | 3,344   | 1,367  |
| MIL PERSONNEL   |        |      |      |        |       |       |         |        |
| Off Salary      | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| Enl Salary      | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| House Allow     | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| OTHER           |        |      |      |        |       |       |         |        |
| Mission Activ   | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| Misc Recur      | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| TOTAL RECUR     | 393    | 458  | 458  | 1,876  | 4,195 | 4,195 | 11,575  | 4,195  |
| TOTAL COSTS     | 42,699 | 458  | 458  | 75,601 | 5,669 | 4,195 | 129,079 | 4,195  |
| ONE-TIME SAVES  |        |      |      |        |       |       |         |        |
| -----(\$K)----- | ----   | ---- | ---- | ----   | ----  | ----  | -----   | -----  |
| CONSTRUCTION    |        |      |      |        |       |       |         |        |
| MILCON          | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| O&M             |        |      |      |        |       |       |         |        |
| 1-Time Move     | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| MIL PERSONNEL   |        |      |      |        |       |       |         |        |
| Mil Moving      | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| OTHER           |        |      |      |        |       |       |         |        |
| Environmental   | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| 1-Time Other    | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| TOTAL ONE-TIME  | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| RECURRINGSAVES  |        |      |      |        |       |       |         |        |
| -----(\$K)----- | ----   | ---- | ---- | ----   | ----  | ----  | -----   | -----  |
| FAM HOUSE OPS   | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| O&M             |        |      |      |        |       |       |         |        |
| Sustainment     | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| Recap           | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| BOS             | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| Civ Salary      | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| MIL PERSONNEL   |        |      |      |        |       |       |         |        |
| Off Salary      | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| Enl Salary      | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| House Allow     | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| OTHER           |        |      |      |        |       |       |         |        |
| Procurement     | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| Mission Activ   | 0      | 0    | 0    | 0      | 0     | 0     | 0       | 0      |
| Misc Recur      | 128    | 161  | 161  | 161    | 1,368 | 1,368 | 3,347   | 1,368  |
| TOTAL RECUR     | 128    | 161  | 161  | 161    | 1,368 | 1,368 | 3,347   | 1,368  |
| TOTAL SAVINGS   | 128    | 161  | 161  | 161    | 1,368 | 1,368 | 3,347   | 1,368  |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (N00206)

| ONE-TIME NET          | 2006          | 2007       | 2008       | 2009          | 2010         | 2011         | Total          |              |
|-----------------------|---------------|------------|------------|---------------|--------------|--------------|----------------|--------------|
| -----(\$K)-----       | ----          | ----       | ----       | ----          | ----         | ----         | -----          |              |
| <b>CONSTRUCTION</b>   |               |            |            |               |              |              |                |              |
| MILCON                | 16,124        | 0          | 0          | 73,724        | 0            | 0            | 89,848         |              |
| <b>O&amp;M</b>        |               |            |            |               |              |              |                |              |
| Civ Retir/RIF         | 0             | 0          | 0          | 0             | 0            | 0            | 0              |              |
| Civ Moving            | 0             | 0          | 0          | 0             | 0            | 0            | 0              |              |
| Info Tech             | 26,022        | 0          | 0          | 0             | 0            | 0            | 26,022         |              |
| Other                 | 0             | 0          | 0          | 0             | 0            | 0            | 0              |              |
| <b>MIL PERSONNEL</b>  |               |            |            |               |              |              |                |              |
| Mil Moving            | 0             | 0          | 0          | 0             | 0            | 0            | 0              |              |
| <b>OTHER</b>          |               |            |            |               |              |              |                |              |
| HAP / RSE             | 0             | 0          | 0          | 0             | 0            | 0            | 0              |              |
| Environmental         | 160           | 0          | 0          | 0             | 0            | 0            | 160            |              |
| Misn Contract         | 0             | 0          | 0          | 0             | 0            | 0            | 0              |              |
| 1-Time Other          | 0             | 0          | 0          | 0             | 1,474        | 0            | 1,474          |              |
| <b>TOTAL ONE-TIME</b> | <b>42,306</b> | <b>0</b>   | <b>0</b>   | <b>73,724</b> | <b>1,474</b> | <b>0</b>     | <b>117,504</b> |              |
| <b>RECURRING NET</b>  |               |            |            |               |              |              |                |              |
| -----(\$K)-----       | ----          | ----       | ----       | ----          | ----         | ----         | -----          | -----        |
| FAM HOUSE OPS         | 0             | 0          | 0          | 0             | 0            | 0            | 0              | 0            |
| <b>O&amp;M</b>        |               |            |            |               |              |              |                |              |
| Sustainment           | 92            | 92         | 92         | 875           | 875          | 875          | 2,902          | 875          |
| Recap                 | 74            | 74         | 74         | 709           | 709          | 709          | 2,351          | 709          |
| BOS                   | 99            | 130        | 130        | 130           | 1,244        | 1,244        | 2,979          | 1,244        |
| Civ Salary            | 0             | 0          | 0          | 0             | 0            | 0            | 0              | 0            |
| TRICARE               | 128           | 161        | 161        | 161           | 1,367        | 1,367        | 3,344          | 1,367        |
| <b>MIL PERSONNEL</b>  |               |            |            |               |              |              |                |              |
| Mil Salary            | 0             | 0          | 0          | 0             | 0            | 0            | 0              | 0            |
| House Allow           | 0             | 0          | 0          | 0             | 0            | 0            | 0              | 0            |
| <b>OTHER</b>          |               |            |            |               |              |              |                |              |
| Procurement           | 0             | 0          | 0          | 0             | 0            | 0            | 0              | 0            |
| Mission Activ         | 0             | 0          | 0          | 0             | 0            | 0            | 0              | 0            |
| Misc Recur            | -128          | -161       | -161       | -161          | -1,368       | -1,368       | -3,347         | -1,368       |
| <b>TOTAL RECUR</b>    | <b>265</b>    | <b>297</b> | <b>297</b> | <b>1,715</b>  | <b>2,827</b> | <b>2,827</b> | <b>8,229</b>   | <b>2,827</b> |
| <b>TOTAL NET COST</b> | <b>42,571</b> | <b>297</b> | <b>297</b> | <b>75,440</b> | <b>4,301</b> | <b>2,827</b> | <b>125,733</b> | <b>2,827</b> |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)

| ONE-TIME COSTS  | 2006 | 2007  | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|-------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ----  | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION    |      |       |      |      |      |      |       |
| MILCON          | 126  | 1,397 | 0    | 0    | 0    | 0    | 1,523 |
| O&M             |      |       |      |      |      |      |       |
| CIV SALARY      |      |       |      |      |      |      |       |
| Civ RIFs        | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Civ Retire      | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| CIV MOVING      |      |       |      |      |      |      |       |
| Per Diem        | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| POV Miles       | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Home Purch      | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| HHG             | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Misc            | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| House Hunt      | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| PPP             | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| RITA            | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| FREIGHT         |      |       |      |      |      |      |       |
| Packing         | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Freight         | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Vehicles        | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Unemployment    | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| OTHER           |      |       |      |      |      |      |       |
| Info Tech       | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Prog Manage     | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Supt Contrac    | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Mothball        | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| 1-Time Move     | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| MIL PERSONNEL   |      |       |      |      |      |      |       |
| MIL MOVING      |      |       |      |      |      |      |       |
| Per Diem        | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| POV Miles       | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| HHG             | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Misc            | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| OTHER           |      |       |      |      |      |      |       |
| Elim PCS        | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| OTHER           |      |       |      |      |      |      |       |
| HAP / RSE       | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Environmental   | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| Misn Contract   | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| 1-Time Other    | 0    | 0     | 0    | 0    | 0    | 0    | 0     |
| TOTAL ONE-TIME  | 126  | 1,397 | 0    | 0    | 0    | 0    | 1,523 |



Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)

| ONE-TIME NET<br>-----(\$K)----- | 2006<br>---- | 2007<br>---- | 2008<br>---- | 2009<br>---- | 2010<br>---- | 2011<br>---- | Total<br>----- |                 |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------|
| CONSTRUCTION                    |              |              |              |              |              |              |                |                 |
| MILCON                          | 126          | 1,397        | 0            | 0            | 0            | 0            | 1,523          |                 |
| O&M                             |              |              |              |              |              |              |                |                 |
| Civ Retir/RIF                   | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| Civ Moving                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| Info Tech                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| Other                           | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| MIL PERSONNEL                   |              |              |              |              |              |              |                |                 |
| Mil Moving                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| OTHER                           |              |              |              |              |              |              |                |                 |
| HAP / RSE                       | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| Environmental                   | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| Misn Contract                   | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| 1-Time Other                    | 0            | 0            | 0            | 0            | 0            | 0            | 0              |                 |
| TOTAL ONE-TIME                  | 126          | 1,397        | 0            | 0            | 0            | 0            | 1,523          |                 |
| RECURRING NET                   |              |              |              |              |              |              |                |                 |
| -----(\$K)-----                 | 2006<br>---- | 2007<br>---- | 2008<br>---- | 2009<br>---- | 2010<br>---- | 2011<br>---- | Total<br>----- | Beyond<br>----- |
| FAM HOUSE OPS                   |              |              |              |              |              |              |                |                 |
| O&M                             | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Sustainment                     | 0            | 17           | 17           | 17           | 17           | 17           | 87             | 17              |
| Recap                           | 0            | 12           | 12           | 12           | 12           | 12           | 61             | 12              |
| BOS                             | 0            | 0            | 119          | 119          | 119          | 119          | 478            | 119             |
| Civ Salary                      | 0            | 0            | 34           | 34           | 34           | 34           | 134            | 34              |
| TRICARE                         | 0            | 0            | 40           | 40           | 40           | 40           | 161            | 40              |
| MIL PERSONNEL                   |              |              |              |              |              |              |                |                 |
| Mil Salary                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| House Allow                     | 0            | 0            | 408          | 408          | 408          | 408          | 1,632          | 408             |
| OTHER                           |              |              |              |              |              |              |                |                 |
| Procurement                     | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Mission Activ                   | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| Misc Recur                      | 0            | 0            | 0            | 0            | 0            | 0            | 0              | 0               |
| TOTAL RECUR                     | 0            | 30           | 631          | 631          | 631          | 631          | 2,554          | 631             |
| TOTAL NET COST                  | 126          | 1,427        | 631          | 631          | 631          | 631          | 4,078          | 631             |

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:27 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,937    | 9,728    | 757      | 6,020     |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 41   | -5   | -12  | -4   | 0    | 0    | 20    |
| Enlisted  | 85   | -55  | -85  | -2   | 0    | 0    | -57   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | -105 | -1   | 0    | 0    | 0    | 0    | -106  |
| TOTAL     | 21   | -61  | -97  | -6   | 0    | 0    | -143  |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,957    | 9,671    | 757      | 5,914     |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

|           | 2006 | 2007 | 2008 | 2009 | 2010  | 2011 | Total |
|-----------|------|------|------|------|-------|------|-------|
| Officers  | 27   | 6    | 17   | 0    | 322   | 0    | 372   |
| Enlisted  | 133  | 21   | 37   | 0    | 1,172 | 0    | 1,363 |
| Students  | 0    | 0    | 0    | 0    | 69    | 0    | 69    |
| Civilians | 25   | 11   | 19   | 0    | 537   | 0    | 592   |
| TOTAL     | 185  | 38   | 73   | 0    | 2,100 | 0    | 2,396 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | -13  | -7   | 0    | 0    | -6   | -12  | -38   |
| Enlisted  | -18  | -1   | 0    | 0    | -82  | -50  | -151  |
| Civilians | -10  | 0    | 0    | 0    | -3   | -35  | -48   |
| TOTAL     | -41  | -8   | 0    | 0    | -91  | -97  | -237  |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,919    | 9,520    | 757      | 5,866     |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 412      | 1,516    | 69       | 652       |

PERSONNEL REALIGNMENTS:

To Base: NAVSUPPACT MID SOUTH, TN (N00639)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 10   | 0    | 0    | 0    | 20   | 0    | 30    |
| Enlisted  | 46   | 0    | 0    | 0    | 148  | 0    | 194   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 8    | 0    | 0    | 0    | 125  | 0    | 133   |
| TOTAL     | 64   | 0    | 0    | 0    | 293  | 0    | 357   |

To Base: NAVSUPPACT NORFOLK, VA (N57095)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 88   | 0    | 88    |
| Enlisted  | 0    | 0    | 0    | 0    | 257  | 0    | 257   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 105  | 0    | 105   |
| TOTAL     | 0    | 0    | 0    | 0    | 450  | 0    | 450   |

To Base: NAS NEW ORLEANS, LA (N00206)

|           | 2006 | 2007 | 2008 | 2009 | 2010  | 2011 | Total |
|-----------|------|------|------|------|-------|------|-------|
| Officers  | 17   | 6    | 0    | 0    | 214   | 0    | 237   |
| Enlisted  | 87   | 21   | 0    | 0    | 767   | 0    | 875   |
| Students  | 0    | 0    | 0    | 0    | 69    | 0    | 69    |
| Civilians | 17   | 11   | 0    | 0    | 307   | 0    | 335   |
| TOTAL     | 121  | 38   | 0    | 0    | 1,357 | 0    | 1,516 |

To Base: NAS JRB FT WORTH, TX (N83447)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 17   | 0    | 0    | 0    | 17    |
| Enlisted  | 0    | 0    | 37   | 0    | 0    | 0    | 37    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 19   | 0    | 0    | 0    | 19    |
| TOTAL     | 0    | 0    | 73   | 0    | 0    | 0    | 73    |

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT NEW ORLNS, LA (N00205)):

|           | 2006 | 2007 | 2008 | 2009 | 2010  | 2011 | Total |
|-----------|------|------|------|------|-------|------|-------|
| Officers  | 27   | 6    | 17   | 0    | 322   | 0    | 372   |
| Enlisted  | 133  | 21   | 37   | 0    | 1,172 | 0    | 1,363 |
| Students  | 0    | 0    | 0    | 0    | 69    | 0    | 69    |
| Civilians | 25   | 11   | 19   | 0    | 537   | 0    | 592   |
| TOTAL     | 185  | 38   | 73   | 0    | 2,100 | 0    | 2,396 |

SCENARIO POSITION CHANGES FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | -13  | -7   | 0    | 0    | -8   | -12  | -40   |
| Enlisted  | -18  | -1   | 0    | 0    | -84  | -50  | -153  |
| Civilians | -10  | 0    | 0    | 0    | -15  | -35  | -60   |
| TOTAL     | -41  | -8   | 0    | 0    | -107 | -97  | -253  |

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0        | 0        | 0        | 0         |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSUPPACT MID SOUTH, TN (N00639)

BASE POPULATION (FY 2005):

| Officers     | Enlisted       | Students   | Civilians      |
|--------------|----------------|------------|----------------|
| -----<br>653 | -----<br>1,576 | -----<br>0 | -----<br>1,507 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPPACT MID SOUTH, TN (N00639)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 41   | -5   | -5   | -4   | 0    | 0    | 27    |
| Enlisted  | 87   | -12  | -10  | -2   | 0    | 0    | 63    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | -104 | 0    | 0    | 0    | 0    | 0    | -104  |
| TOTAL     | 24   | -17  | -15  | -6   | 0    | 0    | -14   |

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPPACT MID SOUTH, TN (N00639)

| Officers     | Enlisted       | Students   | Civilians      |
|--------------|----------------|------------|----------------|
| -----<br>680 | -----<br>1,639 | -----<br>0 | -----<br>1,403 |

PERSONNEL REALIGNMENTS:

From Base: NAVSUPPACT NEW ORLNS, LA (N00205)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 10   | 0    | 0    | 0    | 20   | 0    | 30    |
| Enlisted  | 46   | 0    | 0    | 0    | 148  | 0    | 194   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 8    | 0    | 0    | 0    | 125  | 0    | 133   |
| TOTAL     | 64   | 0    | 0    | 0    | 293  | 0    | 357   |

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT MID SOUTH, TN (N00639)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 10   | 0    | 0    | 0    | 20   | 0    | 30    |
| Enlisted  | 46   | 0    | 0    | 0    | 148  | 0    | 194   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 8    | 0    | 0    | 0    | 125  | 0    | 133   |
| TOTAL     | 64   | 0    | 0    | 0    | 293  | 0    | 357   |

SCENARIO POSITION CHANGES FOR: NAVSUPPACT MID SOUTH, TN (N00639)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 2    | 0    | 2     |
| Enlisted  | 0    | 0    | 0    | 0    | 2    | 0    | 2     |
| Civilians | 0    | 0    | 0    | 0    | 12   | 0    | 12    |
| TOTAL     | 0    | 0    | 0    | 0    | 16   | 0    | 16    |

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT MID SOUTH, TN (N00639)

| Officers     | Enlisted       | Students   | Civilians      |
|--------------|----------------|------------|----------------|
| -----<br>712 | -----<br>1,835 | -----<br>0 | -----<br>1,548 |

PERSONNEL SUMMARY FOR: NAVSUPPACT NORFOLK, VA (N57095)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT NORFOLK, VA (N57095)

| Officers       | Enlisted       | Students     | Civilians      |
|----------------|----------------|--------------|----------------|
| -----<br>1,579 | -----<br>3,480 | -----<br>688 | -----<br>2,078 |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVSUPPACT NEW ORLNS, LA (N00205)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 88   | 0    | 88    |
| Enlisted  | 0    | 0    | 0    | 0    | 257  | 0    | 257   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 105  | 0    | 105   |
| TOTAL     | 0    | 0    | 0    | 0    | 450  | 0    | 450   |

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT NORFOLK, VA (N57095)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 0    | 0    | 88   | 0    | 88    |
| Enlisted  | 0    | 0    | 0    | 0    | 257  | 0    | 257   |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 0    | 0    | 105  | 0    | 105   |
| TOTAL     | 0    | 0    | 0    | 0    | 450  | 0    | 450   |

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT NORFOLK, VA (N57095)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,667    | 3,737    | 688      | 2,183     |

PERSONNEL SUMMARY FOR: NAS NEW ORLEANS, LA (N00206)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 140      | 1,465    | 0        | 596       |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS NEW ORLEANS, LA (N00206)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | -7   | 0    | 0    | 0    | -7    |
| Enlisted  | -2   | -43  | -75  | 0    | 0    | 0    | -120  |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | -1   | -1   | 0    | 0    | 0    | 0    | -2    |
| TOTAL     | -3   | -44  | -82  | 0    | 0    | 0    | -129  |

BASE POPULATION (Prior to BRAC Action) FOR: NAS NEW ORLEANS, LA (N00206)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 133      | 1,345    | 0        | 594       |

PERSONNEL REALIGNMENTS:

From Base: NAVSUPPACT NEW ORLNS, LA (N00205)

|           | 2006 | 2007 | 2008 | 2009 | 2010  | 2011 | Total |
|-----------|------|------|------|------|-------|------|-------|
| Officers  | 17   | 6    | 0    | 0    | 214   | 0    | 237   |
| Enlisted  | 87   | 21   | 0    | 0    | 767   | 0    | 875   |
| Students  | 0    | 0    | 0    | 0    | 69    | 0    | 69    |
| Civilians | 17   | 11   | 0    | 0    | 307   | 0    | 335   |
| TOTAL     | 121  | 38   | 0    | 0    | 1,357 | 0    | 1,516 |

TOTAL PERSONNEL REALIGNMENTS (Into NAS NEW ORLEANS, LA (N00206)):

|           | 2006 | 2007 | 2008 | 2009 | 2010  | 2011 | Total |
|-----------|------|------|------|------|-------|------|-------|
| Officers  | 17   | 6    | 0    | 0    | 214   | 0    | 237   |
| Enlisted  | 87   | 21   | 0    | 0    | 767   | 0    | 875   |
| Students  | 0    | 0    | 0    | 0    | 69    | 0    | 69    |
| Civilians | 17   | 11   | 0    | 0    | 307   | 0    | 335   |
| TOTAL     | 121  | 38   | 0    | 0    | 1,357 | 0    | 1,516 |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAS NEW ORLEANS, LA (N00206)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 370      | 2,220    | 69       | 929       |

PERSONNEL SUMMARY FOR: NAS JRB FT WORTH, TX (N83447)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS JRB FT WORTH, TX (N83447)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 153      | 1,691    | 0        | 1,187     |

PERSONNEL REALIGNMENTS:

From Base: NAVSUPPACT NEW ORLNS, LA (N00205)

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 17   | 0    | 0    | 0    | 17    |
| Enlisted  | 0    | 0    | 37   | 0    | 0    | 0    | 37    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 19   | 0    | 0    | 0    | 19    |
| TOTAL     | 0    | 0    | 73   | 0    | 0    | 0    | 73    |

TOTAL PERSONNEL REALIGNMENTS (Into NAS JRB FT WORTH, TX (N83447)):

|           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers  | 0    | 0    | 17   | 0    | 0    | 0    | 17    |
| Enlisted  | 0    | 0    | 37   | 0    | 0    | 0    | 37    |
| Students  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians | 0    | 0    | 19   | 0    | 0    | 0    | 19    |
| TOTAL     | 0    | 0    | 73   | 0    | 0    | 0    | 73    |

BASE POPULATION (After BRAC Action) FOR: NAS JRB FT WORTH, TX (N83447)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 170      | 1,728    | 0        | 1,206     |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
 Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:29 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Personnel            |        |         |        |         |
|----------------------|--------|---------|--------|---------|
| Base                 | Start* | Finish* | Change | %Change |
| NAVSUPPACT NEW ORLNS | 2,649  | 0       | -2,649 | -100%   |
| NAVSUPPACT MID SOUTH | 3,722  | 4,095   | 373    | 10%     |
| NAVSUPPACT NORFOLK   | 7,825  | 8,275   | 450    | 6%      |
| NAS NEW ORLEANS      | 2,072  | 3,588   | 1,516  | 73%     |
| NAS JRB FT WORTH     | 3,031  | 3,104   | 73     | 2%      |
| TOTAL                | 19,299 | 19,062  | -237   | -1%     |

| Square Footage       |            |            |            |         |         |
|----------------------|------------|------------|------------|---------|---------|
| Base                 | Start      | Finish     | Change     | %Change | Chg/Per |
| NAVSUPPACT NEW ORLNS | 2,134,294  | 0          | -2,134,294 | -100%   | 806     |
| NAVSUPPACT MID SOUTH | 3,755,060  | 3,790,160  | 35,100     | 1%      | 94      |
| NAVSUPPACT NORFOLK   | 5,160,803  | 5,249,783  | 88,980     | 2%      | 198     |
| NAS NEW ORLEANS      | 1,506,518  | 2,001,759  | 495,241    | 33%     | 327     |
| NAS JRB FT WORTH     | 2,817,525  | 2,827,525  | 10,000     | 0%      | 137     |
| TOTAL                | 15,374,200 | 13,869,227 | -1,504,973 | -10%    | 6,350   |

| Base Operations Support (2005\$) |            |            |             |         |         |
|----------------------------------|------------|------------|-------------|---------|---------|
| Base                             | Start*     | Finish*    | Change      | %Change | Chg/Per |
| NAVSUPPACT NEW ORLNS             | 10,890,386 | 0          | -10,890,386 | -100%   | 4,111   |
| NAVSUPPACT MID SOUTH             | 14,932,918 | 15,374,945 | 442,027     | 3%      | 1,185   |
| NAVSUPPACT NORFOLK               | 11,301,000 | 11,605,445 | 304,445     | 3%      | 676     |
| NAS NEW ORLEANS                  | 8,985,913  | 10,229,877 | 1,243,963   | 14%     | 820     |
| NAS JRB FT WORTH                 | 19,488,589 | 19,608,040 | 119,451     | 1%      | 1,636   |
| TOTAL                            | 65,598,806 | 56,818,307 | -8,780,499  | -13%    | 37,048  |

| Sustainment (2005\$) |            |            |            |         |         |
|----------------------|------------|------------|------------|---------|---------|
| Base                 | Start      | Finish     | Change     | %Change | Chg/Per |
| NAVSUPPACT NEW ORLNS | 4,736,132  | 0          | -4,736,132 | -100%   | 1,788   |
| NAVSUPPACT MID SOUTH | 8,917,574  | 8,986,205  | 68,631     | 1%      | 184     |
| NAVSUPPACT NORFOLK   | 11,595,543 | 11,775,386 | 179,843    | 2%      | 400     |
| NAS NEW ORLEANS      | 4,293,072  | 5,168,476  | 875,404    | 20%     | 577     |
| NAS JRB FT WORTH     | 9,767,672  | 9,785,140  | 17,468     | 0%      | 239     |
| TOTAL                | 39,309,993 | 35,715,207 | -3,594,786 | -9%     | 15,168  |

| Recapitalization (2005\$) |            |            |            |         |         |
|---------------------------|------------|------------|------------|---------|---------|
| Base                      | Start      | Finish     | Change     | %Change | Chg/Per |
| NAVSUPPACT NEW ORLNS      | 3,558,188  | 0          | -3,558,188 | -100%   | 1,343   |
| NAVSUPPACT MID SOUTH      | 5,336,629  | 5,376,398  | 39,770     | 1%      | 107     |
| NAVSUPPACT NORFOLK        | 6,726,230  | 6,848,681  | 122,451    | 2%      | 272     |
| NAS NEW ORLEANS           | 4,189,646  | 4,898,860  | 709,214    | 17%     | 468     |
| NAS JRB FT WORTH          | 6,703,352  | 6,715,611  | 12,259     | 0%      | 168     |
| TOTAL                     | 26,514,044 | 23,839,551 | -2,674,494 | -10%    | 11,285  |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base                 | Sustain + Recap + BOS (2005\$) |             |             |         |         |
|----------------------|--------------------------------|-------------|-------------|---------|---------|
|                      | Start                          | Finish      | Change      | %Change | Chg/Per |
| NAVSUPPACT NEW ORLNS | 19,184,706                     | 0           | -19,184,706 | -100%   | 7,242   |
| NAVSUPPACT MID SOUTH | 29,187,121                     | 29,737,548  | 550,427     | 2%      | 1,476   |
| NAVSUPPACT NORFOLK   | 29,622,773                     | 30,229,512  | 606,740     | 2%      | 1,348   |
| NAS NEW ORLEANS      | 17,468,631                     | 20,297,212  | 2,828,581   | 16%     | 1,866   |
| NAS JRB FT WORTH     | 35,959,613                     | 36,108,792  | 149,179     | 0%      | 2,043   |
| TOTAL                | 131,422,844                    | 116,373,065 | -15,049,778 | -11%    | 63,501  |

| Base                 | Plant Replacement Value (2005\$) |               |              |         |           |
|----------------------|----------------------------------|---------------|--------------|---------|-----------|
|                      | Start                            | Finish        | Change       | %Change | Chg/Per   |
| NAVSUPPACT NEW ORLNS | 405,633,455                      | 0             | -405,633,455 | -100%   | 153,127   |
| NAVSUPPACT MID SOUTH | 608,375,684                      | 612,909,420   | 4,533,736    | 1%      | 12,155    |
| NAVSUPPACT NORFOLK   | 766,790,197                      | 780,749,658   | 13,959,461   | 2%      | 31,021    |
| NAS NEW ORLEANS      | 477,619,614                      | 558,470,038   | 80,850,424   | 17%     | 53,331    |
| NAS JRB FT WORTH     | 764,182,122                      | 765,579,681   | 1,397,559    | 0%      | 19,145    |
| TOTAL                | 3,022,601,072                    | 2,717,708,798 | -304,892,274 | -10%    | 1,286,465 |

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

|                                     | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT   |        | 25   | 11   | 19   | 0    | 537  | 0    | 592   |
| Early Retirement*                   | 8.10%  | 1    | 0    | 2    | 0    | 19   | 0    | 22    |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 4    | 0    | 4     |
| Civilian Turnover*                  | 9.16%  | 1    | 0    | 2    | 0    | 21   | 0    | 24    |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 1    | 0    | 14   | 0    | 15    |
| Civilians Moving (the remainder)    |        | 23   | 11   | 14   | 0    | 479  | 0    | 527   |
| Civilian Positions Available        |        | 2    | 0    | 5    | 0    | 58   | 0    | 65    |
| CIVILIAN POSITIONS ELIMINATED       |        | 10   | 0    | 0    | 0    | 15   | 35   | 60    |
| Early Retirement                    | 8.10%  | 1    | 0    | 0    | 0    | 1    | 3    | 5     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Civilian Turnover                   | 9.16%  | 1    | 0    | 0    | 0    | 1    | 3    | 5     |
| Civs Not Moving (RIFs)*             | 6.00%  | 1    | 0    | 0    | 0    | 1    | 2    | 4     |
| Priority Placement#                 | 39.97% | 4    | 0    | 0    | 0    | 6    | 14   | 24    |
| Civilians Available to Move         |        | 3    | 0    | 0    | 0    | 6    | 12   | 21    |
| Civilians Moving                    |        | 2    | 0    | 0    | 0    | 6    | 0    | 8     |
| Civilian RIFs (the remainder)       |        | 1    | 0    | 0    | 0    | 0    | 12   | 13    |
| CIVILIAN POSITIONS REALIGNING IN    |        | 25   | 11   | 19   | 0    | 537  | 0    | 592   |
| Civilians Moving                    |        | 25   | 11   | 14   | 0    | 485  | 0    | 535   |
| New Civilians Hired                 |        | 0    | 0    | 5    | 0    | 52   | 0    | 57    |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 12   | 0    | 12    |
| TOTAL CIVILIAN EARLY RETIREMENTS    |        | 2    | 0    | 2    | 0    | 20   | 3    | 27    |
| TOTAL CIVILIAN RIFS                 |        | 2    | 0    | 1    | 0    | 15   | 14   | 32    |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 4    | 0    | 0    | 0    | 6    | 14   | 24    |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 5    | 0    | 64   | 0    | 69    |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: NAVSUPPACT NEW ORLNS, LA (N00205) | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT       |        | 25   | 11   | 19   | 0    | 537  | 0    | 592   |
| Early Retirement*                       | 8.10%  | 1    | 0    | 2    | 0    | 19   | 0    | 22    |
| Regular Retirement*                     | 1.67%  | 0    | 0    | 0    | 0    | 4    | 0    | 4     |
| Civilian Turnover*                      | 9.16%  | 1    | 0    | 2    | 0    | 21   | 0    | 24    |
| Civs Not Moving (RIFs)*                 | 6.00%  | 0    | 0    | 1    | 0    | 14   | 0    | 15    |
| Civilians Moving (the remainder)        |        | 23   | 11   | 14   | 0    | 479  | 0    | 527   |
| Civilian Positions Available            |        | 2    | 0    | 5    | 0    | 58   | 0    | 65    |
| CIVILIAN POSITIONS ELIMINATED           |        | 10   | 0    | 0    | 0    | 15   | 35   | 60    |
| Early Retirement                        | 8.10%  | 1    | 0    | 0    | 0    | 1    | 3    | 5     |
| Regular Retirement                      | 1.67%  | 0    | 0    | 0    | 0    | 0    | 1    | 1     |
| Civilian Turnover                       | 9.16%  | 1    | 0    | 0    | 0    | 1    | 3    | 5     |
| Civs Not Moving (RIFs)*                 | 6.00%  | 1    | 0    | 0    | 0    | 1    | 2    | 4     |
| Priority Placement#                     | 39.97% | 4    | 0    | 0    | 0    | 6    | 14   | 24    |
| Civilians Available to Move             |        | 3    | 0    | 0    | 0    | 6    | 12   | 21    |
| Civilians Moving                        |        | 2    | 0    | 0    | 0    | 6    | 0    | 8     |
| Civilian RIFs (the remainder)           |        | 1    | 0    | 0    | 0    | 0    | 12   | 13    |
| CIVILIAN POSITIONS REALIGNING IN        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| New Civilians Hired                     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions                |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS         |        | 2    | 0    | 2    | 0    | 20   | 3    | 27    |
| TOTAL CIVILIAN RIFS                     |        | 2    | 0    | 1    | 0    | 15   | 14   | 32    |
| TOTAL CIVILIAN PRIORITY PLACEMENTS#     |        | 4    | 0    | 0    | 0    | 6    | 14   | 24    |
| TOTAL CIVILIAN NEW HIRES                |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: NAVSUPPACT MID SOUTH, TN (N00639) | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                       | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                     | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                      | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*                 | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED           |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                        | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                      | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                       | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*                 | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                     | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move             |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)           |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN        |        | 8    | 0    | 0    | 0    | 125  | 0    | 133   |
| Civilians Moving                        |        | 8    | 0    | 0    | 0    | 100  | 0    | 108   |
| New Civilians Hired                     |        | 0    | 0    | 0    | 0    | 25   | 0    | 25    |
| Other Civilian Additions                |        | 0    | 0    | 0    | 0    | 12   | 0    | 12    |
| TOTAL CIVILIAN EARLY RETIRMENTS         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS#     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES                |        | 0    | 0    | 0    | 0    | 37   | 0    | 37    |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: NAVSUPPACT NORFOLK, VA (N57095) | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                     | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                   | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                    | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*               | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)      |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available          |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS ELIMINATED         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                      | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                    | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                     | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*               | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                   | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move           |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                      |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| CIVILIAN POSITIONS REALIGNING IN      |        | 0    | 0    | 0    | 0    | 105  | 0    | 105   |
| Civilians Moving                      |        | 0    | 0    | 0    | 0    | 78   | 0    | 78    |
| New Civilians Hired                   |        | 0    | 0    | 0    | 0    | 27   | 0    | 27    |
| Other Civilian Additions              |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN EARLY RETIRMENTS       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS#   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES              |        | 0    | 0    | 0    | 0    | 27   | 0    | 27    |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: NAS NEW ORLEANS, LA (N00206)  | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| -----                               |        |      |      |      |      |      |      |       |
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| -----                               |        |      |      |      |      |      |      |       |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| -----                               |        |      |      |      |      |      |      |       |
| CIVILIAN POSITIONS REALIGNING IN    |        | 17   | 11   | 0    | 0    | 307  | 0    | 335   |
| Civilians Moving                    |        | 17   | 11   | 0    | 0    | 307  | 0    | 335   |
| New Civilians Hired                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| -----                               |        |      |      |      |      |      |      |       |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Base: NAS JRB FT WORTH, TX (N83447) | Rate   | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| -----                               |        |      |      |      |      |      |      |       |
| CIVILIAN POSITIONS REALIGNING OUT   |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement*                   | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement*                 | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover*                  | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving (the remainder)    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Positions Available        |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| -----                               |        |      |      |      |      |      |      |       |
| CIVILIAN POSITIONS ELIMINATED       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Early Retirement                    | 8.10%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Regular Retirement                  | 1.67%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian Turnover                   | 9.16%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civs Not Moving (RIFs)*             | 6.00%  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Priority Placement#                 | 39.97% | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Available to Move         |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilians Moving                    |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Civilian RIFs (the remainder)       |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| -----                               |        |      |      |      |      |      |      |       |
| CIVILIAN POSITIONS REALIGNING IN    |        | 0    | 0    | 19   | 0    | 0    | 0    | 19    |
| Civilians Moving                    |        | 0    | 0    | 14   | 0    | 0    | 0    | 14    |
| New Civilians Hired                 |        | 0    | 0    | 5    | 0    | 0    | 0    | 5     |
| Other Civilian Additions            |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| -----                               |        |      |      |      |      |      |      |       |
| TOTAL CIVILIAN EARLY RETIRMENTS     |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN RIFS                 |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# |        | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| TOTAL CIVILIAN NEW HIRES            |        | 0    | 0    | 5    | 0    | 0    | 0    | 5     |

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT NEW ORLNS, LA (N00205)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 33.33%              | 226                       | 8.53%   | 8.53%               |
| 2007   | 0                   | 0.00%   | 16.67%              | 46                        | 1.74%   | 1.74%               |
| 2008   | 0                   | 0.00%   | 16.67%              | 73                        | 2.76%   | 2.76%               |
| 2009   | 0                   | 0.00%   | 16.67%              | 0                         | 0.00%   | 0.00%               |
| 2010   | 0                   | 0.00%   | 16.67%              | 2,207                     | 83.31%  | 83.31%              |
| 2011   | 0                   | 0.00%   | 0.00%               | 97                        | 3.66%   | 3.66%               |
| TOTALS | 0                   | 0.00%   | 100.00%             | 2649                      | 100.00% | 100.00%             |

Base: NAVSUPPACT MID SOUTH, TN (N00639)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 64                  | 17.16%  | 17.16%              | 0                         | 0.00%   | 16.67%              |
| 2007   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2008   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2009   | 0                   | 0.00%   | 82.84%              | 0                         | 0.00%   | 16.67%              |
| 2010   | 309                 | 82.84%  | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| TOTALS | 373                 | 100.00% | 100.00%             | 0                         | 0.00%   | 100.00%             |

Base: NAVSUPPACT NORFOLK, VA (N57095)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2007   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2008   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2009   | 0                   | 0.00%   | 100.00%             | 0                         | 0.00%   | 16.67%              |
| 2010   | 450                 | 100.00% | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| TOTALS | 450                 | 100.00% | 100.00%             | 0                         | 0.00%   | 100.00%             |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (N00206)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 121                 | 7.98%   | 10.49%              | 0                         | 0.00%   | 16.67%              |
| 2007   | 38                  | 2.51%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2008   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2009   | 0                   | 0.00%   | 89.51%              | 0                         | 0.00%   | 16.67%              |
| 2010   | 1,357               | 89.51%  | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| TOTALS | 1516                | 100.00% | 100.00%             | 0                         | 0.00%   | 100.00%             |

Base: NAS JRB FT WORTH, TX (N83447)

| Year   | Pers Moved In/Added |         | MilCon<br>TimePhase | Pers Moved Out/Eliminated |         | ShutDn<br>TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
|        | Total               | Percent |                     | Total                     | Percent |                     |
| 2006   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2007   | 0                   | 0.00%   | 100.00%             | 0                         | 0.00%   | 16.67%              |
| 2008   | 73                  | 100.00% | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2009   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2010   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| 2011   | 0                   | 0.00%   | 0.00%               | 0                         | 0.00%   | 16.67%              |
| TOTALS | 73                  | 100.00% | 100.00%             | 0                         | 0.00%   | 100.00%             |

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:30 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Year | Cost(\$)    | Adjusted Cost(\$) | NPV(\$)      |
|------|-------------|-------------------|--------------|
| ---- | -----       | -----             | -----        |
| 2006 | 42,844,076  | 42,256,568        | 42,256,568   |
| 2007 | -4,767,542  | -4,574,092        | 37,682,476   |
| 2008 | -6,747,206  | -6,297,109        | 31,385,367   |
| 2009 | 86,255,492  | 78,308,851        | 109,694,218  |
| 2010 | -1,807,282  | -1,596,089        | 108,098,130  |
| 2011 | -29,654,282 | -25,475,651       | 82,622,479   |
| 2012 | -36,495,746 | -30,499,099       | 52,123,380   |
| 2013 | -36,495,746 | -29,668,384       | 22,454,996   |
| 2014 | -36,495,746 | -28,860,296       | -6,405,300   |
| 2015 | -36,495,746 | -28,074,218       | -34,479,517  |
| 2016 | -36,495,746 | -27,309,550       | -61,789,068  |
| 2017 | -36,495,746 | -26,565,710       | -88,354,778  |
| 2018 | -36,495,746 | -25,842,131       | -114,196,909 |
| 2019 | -36,495,746 | -25,138,259       | -139,335,168 |
| 2020 | -36,495,746 | -24,453,560       | -163,788,728 |
| 2021 | -36,495,746 | -23,787,509       | -187,576,237 |
| 2022 | -36,495,746 | -23,139,601       | -210,715,838 |
| 2023 | -36,495,746 | -22,509,339       | -233,225,177 |
| 2024 | -36,495,746 | -21,896,244       | -255,121,422 |
| 2025 | -36,495,746 | -21,299,848       | -276,421,270 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:29 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

| Net Change(\$K)      | 2006          | 2007          | 2008          | 2009          | 2010          | 2011           | Total          | Beyond         |
|----------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Sustain Change       | -300          | -365          | -496          | 524           | -2,884        | -2,884         | -6,406         | -3,595         |
| Recap Change         | -3,477        | -3,465        | -3,465        | -2,674        | -2,674        | -2,674         | -18,430        | -2,674         |
| BOS Change           | -38           | -51           | -0            | -0            | -301          | -8,780         | -9,171         | -8,780         |
| Housing Change       | 0             | 0             | 0             | 0             | 0             | 0              | 0              | 0              |
| <b>TOTAL CHANGES</b> | <b>-3,816</b> | <b>-3,881</b> | <b>-3,961</b> | <b>-2,150</b> | <b>-5,860</b> | <b>-14,339</b> | <b>-34,006</b> | <b>-15,050</b> |

| NAVSUPPACT NEW ORLNS, LA (N00205) |               |               |               |               |               |                |                |                |
|-----------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Net Change(\$K)                   | 2006          | 2007          | 2008          | 2009          | 2010          | 2011           | Total          | Beyond         |
| Sustain Change                    | -404          | -486          | -617          | -617          | -4,026        | -4,026         | -10,175        | -4,736         |
| Recap Change                      | -3,558        | -3,558        | -3,558        | -3,558        | -3,558        | -3,558         | -21,349        | -3,558         |
| BOS Change                        | -213          | -257          | -326          | -326          | -2,411        | -10,890        | -14,423        | -10,890        |
| Housing Change                    | 0             | 0             | 0             | 0             | 0             | 0              | 0              | 0              |
| <b>TOTAL CHANGES</b>              | <b>-4,176</b> | <b>-4,301</b> | <b>-4,501</b> | <b>-4,501</b> | <b>-9,995</b> | <b>-18,474</b> | <b>-45,948</b> | <b>-19,185</b> |

| NAVSUPPACT MID SOUTH, TN (N00639) |           |           |           |            |            |            |              |            |
|-----------------------------------|-----------|-----------|-----------|------------|------------|------------|--------------|------------|
| Net Change(\$K)                   | 2006      | 2007      | 2008      | 2009       | 2010       | 2011       | Total        | Beyond     |
| Sustain Change                    | 12        | 12        | 12        | 69         | 69         | 69         | 241          | 69         |
| Recap Change                      | 7         | 7         | 7         | 40         | 40         | 40         | 140          | 40         |
| BOS Change                        | 76        | 76        | 76        | 76         | 442        | 442        | 1,187        | 442        |
| Housing Change                    | 0         | 0         | 0         | 0          | 0          | 0          | 0            | 0          |
| <b>TOTAL CHANGES</b>              | <b>94</b> | <b>94</b> | <b>94</b> | <b>184</b> | <b>550</b> | <b>550</b> | <b>1,568</b> | <b>550</b> |

| NAVSUPPACT NORFOLK, VA (N57095) |          |          |          |            |            |            |              |            |
|---------------------------------|----------|----------|----------|------------|------------|------------|--------------|------------|
| Net Change(\$K)                 | 2006     | 2007     | 2008     | 2009       | 2010       | 2011       | Total        | Beyond     |
| Sustain Change                  | 0        | 0        | 0        | 180        | 180        | 180        | 539          | 180        |
| Recap Change                    | 0        | 0        | 0        | 122        | 122        | 122        | 367          | 122        |
| BOS Change                      | 0        | 0        | 0        | 0          | 304        | 304        | 609          | 304        |
| Housing Change                  | 0        | 0        | 0        | 0          | 0          | 0          | 0            | 0          |
| <b>TOTAL CHANGES</b>            | <b>0</b> | <b>0</b> | <b>0</b> | <b>302</b> | <b>607</b> | <b>607</b> | <b>1,516</b> | <b>607</b> |

| NAS NEW ORLEANS, LA (N00206) |            |            |            |              |              |              |              |              |
|------------------------------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|
| Net Change(\$K)              | 2006       | 2007       | 2008       | 2009         | 2010         | 2011         | Total        | Beyond       |
| Sustain Change               | 92         | 92         | 92         | 875          | 875          | 875          | 2,902        | 875          |
| Recap Change                 | 74         | 74         | 74         | 709          | 709          | 709          | 2,351        | 709          |
| BOS Change                   | 99         | 130        | 130        | 130          | 1,244        | 1,244        | 2,979        | 1,244        |
| Housing Change               | 0          | 0          | 0          | 0            | 0            | 0            | 0            | 0            |
| <b>TOTAL CHANGES</b>         | <b>265</b> | <b>297</b> | <b>297</b> | <b>1,715</b> | <b>2,828</b> | <b>2,828</b> | <b>8,231</b> | <b>2,828</b> |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAS JRB FT WORTH, TX (N83447)

| Net Change(\$K)      | 2006     | 2007      | 2008       | 2009       | 2010       | 2011       | Total      | Beyond     |
|----------------------|----------|-----------|------------|------------|------------|------------|------------|------------|
| Sustain Change       | 0        | 17        | 17         | 17         | 17         | 17         | 87         | 17         |
| Recap Change         | 0        | 12        | 12         | 12         | 12         | 12         | 61         | 12         |
| BOS Change           | 0        | 0         | 119        | 119        | 119        | 119        | 478        | 119        |
| Housing Change       | 0        | 0         | 0          | 0          | 0          | 0          | 0          | 0          |
| <b>TOTAL CHANGES</b> | <b>0</b> | <b>30</b> | <b>149</b> | <b>149</b> | <b>149</b> | <b>149</b> | <b>626</b> | <b>149</b> |

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:27 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSUPPACT NEW ORLNS, LA (N00205)

|                 | 2006 | 2007 | 2008 | 2009 | 2010   | 2011 | Total  |
|-----------------|------|------|------|------|--------|------|--------|
| Jobs Gained-Mil | 0    | 0    | 0    | 0    | 0      | 0    | 0      |
| Jobs Lost-Mil   | 191  | 35   | 54   | 0    | 1,586  | 62   | 1,928  |
| NET CHANGE-Mil  | -191 | -35  | -54  | 0    | -1,586 | -62  | -1,928 |
| Jobs Gained-Civ | 0    | 0    | 0    | 0    | 0      | 0    | 0      |
| Jobs Lost-Civ   | 35   | 11   | 19   | 0    | 552    | 35   | 652    |
| NET CHANGE-Civ  | -35  | -11  | -19  | 0    | -552   | -35  | -652   |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0      | 0    | 0      |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 69     | 0    | 69     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | -69    | 0    | -69    |

NAVSUPPACT MID SOUTH, TN (N00639)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 56   | 0    | 0    | 0    | 172  | 0    | 228   |
| Jobs Lost-Mil   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil  | 56   | 0    | 0    | 0    | 172  | 0    | 228   |
| Jobs Gained-Civ | 8    | 0    | 0    | 0    | 137  | 0    | 145   |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ  | 8    | 0    | 0    | 0    | 137  | 0    | 145   |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

NAVSUPPACT NORFOLK, VA (N57095)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 0    | 0    | 345  | 0    | 345   |
| Jobs Lost-Mil   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil  | 0    | 0    | 0    | 0    | 345  | 0    | 345   |
| Jobs Gained-Civ | 0    | 0    | 0    | 0    | 105  | 0    | 105   |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ  | 0    | 0    | 0    | 0    | 105  | 0    | 105   |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

NAS NEW ORLEANS, LA (N00206)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 104  | 27   | 0    | 0    | 981  | 0    | 1,112 |
| Jobs Lost-Mil   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil  | 104  | 27   | 0    | 0    | 981  | 0    | 1,112 |
| Jobs Gained-Civ | 17   | 11   | 0    | 0    | 307  | 0    | 335   |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ  | 17   | 11   | 0    | 0    | 307  | 0    | 335   |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 69   | 0    | 69    |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 69   | 0    | 69    |

Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
Option Pkg Name: DON-0158AR - Close NSA New Orleans  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAS JRB FT WORTH, TX (N83447)

|                 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0    | 0    | 54   | 0    | 0    | 0    | 54    |
| Jobs Lost-Mil   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Mil  | 0    | 0    | 54   | 0    | 0    | 0    | 54    |
| Jobs Gained-Civ | 0    | 0    | 19   | 0    | 0    | 0    | 19    |
| Jobs Lost-Civ   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Civ  | 0    | 0    | 19   | 0    | 0    | 0    | 19    |
| Jobs Gained-Stu | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| Jobs Lost-Stu   | 0    | 0    | 0    | 0    | 0    | 0    | 0     |
| NET CHANGE-Stu  | 0    | 0    | 0    | 0    | 0    | 0    | 0     |

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:26 PM

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

| Base Name, ST (Code)              | Strategy:         |
|-----------------------------------|-------------------|
| -----                             | -----             |
| NAVSUPPACT NEW ORLNS, LA (N00205) | Closes in FY 2011 |
| NAVSUPPACT MID SOUTH, TN (N00639) | Realignment       |
| NAVSUPPACT NORFOLK, VA (N57095)   | Realignment       |
| NAS NEW ORLEANS, LA (N00206)      | Realignment       |
| NAS JRB FT WORTH, TX (N83447)     | Realignment       |

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

| Point A:                          | Point B:                          | Distance: |
|-----------------------------------|-----------------------------------|-----------|
| -----                             | -----                             | -----     |
| NAVSUPPACT NEW ORLNS, LA (N00205) | NAVSUPPACT MID SOUTH, TN (N00639) | 412 mi    |
| NAVSUPPACT NEW ORLNS, LA (N00205) | NAVSUPPACT NORFOLK, VA (N57095)   | 1,031 mi  |
| NAVSUPPACT NEW ORLNS, LA (N00205) | NAS NEW ORLEANS, LA (N00206)      | 8 mi*     |
| NAVSUPPACT NEW ORLNS, LA (N00205) | NAS JRB FT WORTH, TX (N83447)     | 562 mi    |

\* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPPACT NEW ORLNS, LA (N00205) to NAVSUPPACT MID SOUTH, TN (N00639)

|                           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
|                           | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:        | 10   | 0    | 0    | 0    | 20   | 0    |
| Enlisted Positions:       | 46   | 0    | 0    | 0    | 148  | 0    |
| Civilian Positions:       | 8    | 0    | 0    | 0    | 125  | 0    |
| Student Positions:        | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt (tons): | 0    | 0    | 0    | 0    | 10   | 0    |
| Suppt Eqpt (tons):        | 0    | 0    | 0    | 0    | 10   | 0    |
| Military Light Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:   | 0    | 0    | 0    | 0    | 0    | 0    |

Transfers from NAVSUPPACT NEW ORLNS, LA (N00205) to NAVSUPPACT NORFOLK, VA (N57095)

|                           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
|                           | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:        | 0    | 0    | 0    | 0    | 88   | 0    |
| Enlisted Positions:       | 0    | 0    | 0    | 0    | 257  | 0    |
| Civilian Positions:       | 0    | 0    | 0    | 0    | 105  | 0    |
| Student Positions:        | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt (tons): | 0    | 0    | 0    | 0    | 31   | 0    |
| Suppt Eqpt (tons):        | 0    | 0    | 0    | 0    | 0    | 0    |
| Military Light Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:   | 0    | 0    | 0    | 0    | 0    | 0    |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPPACT NEW ORLNS, LA (N00205) to NAS NEW ORLEANS, LA (N00206)

|                           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
|                           | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:        | 17   | 6    | 0    | 0    | 214  | 0    |
| Enlisted Positions:       | 87   | 21   | 0    | 0    | 767  | 0    |
| Civilian Positions:       | 17   | 11   | 0    | 0    | 307  | 0    |
| Student Positions:        | 0    | 0    | 0    | 0    | 69   | 0    |
| NonVeh Missn Eqpt (tons): | 0    | 0    | 0    | 0    | 70   | 0    |
| Suppt Eqpt (tons):        | 0    | 0    | 0    | 0    | 83   | 0    |
| Military Light Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:   | 0    | 0    | 0    | 0    | 1    | 0    |

Transfers from NAVSUPPACT NEW ORLNS, LA (N00205) to NAS JRB FT WORTH, TX (N83447)

|                           | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
|                           | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions:        | 0    | 0    | 17   | 0    | 0    | 0    |
| Enlisted Positions:       | 0    | 0    | 37   | 0    | 0    | 0    |
| Civilian Positions:       | 0    | 0    | 19   | 0    | 0    | 0    |
| Student Positions:        | 0    | 0    | 0    | 0    | 0    | 0    |
| NonVeh Missn Eqpt (tons): | 0    | 0    | 0    | 0    | 0    | 0    |
| Suppt Eqpt (tons):        | 0    | 0    | 14   | 0    | 0    | 0    |
| Military Light Vehicles:  | 0    | 0    | 0    | 0    | 0    | 0    |
| Heavy/Special Vehicles:   | 0    | 0    | 0    | 0    | 0    | 0    |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT NEW ORLNS, LA (N00205)

|                               |            |                               |                        |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees:      | 412        | Base Service (for BOS/Sust):  | Navy                   |
| Total Enlisted Employees:     | 1,516      | Total Sustainment (\$K/Year): | 7,521                  |
| Total Student Employees:      | 69         | Sustain Payroll (\$K/Year):   | 2,785                  |
| Total Civilian Employees:     | 652        | BOS Non-Payroll (\$K/Year):   | 10,890                 |
| Accomp Mil not Receiving BAH: | 0.0%       | BOS Payroll (\$K/Year):       | 16,775                 |
| Officer Housing Units Avail:  | 0          | Family Housing (\$K/Year):    | 0                      |
| Enlisted Housing Units Avail: | 0          | Installation PRV (\$K):       | 405,633                |
| Starting Facilities (KSF):    | 2,134      | Svc/Agcy Recap Rate (Years):  | 114                    |
| Officer BAH (\$/Month):       | 1,133      | Homeowner Assistance Program: | No                     |
| Enlisted BAH (\$/Month):      | 795        |                               |                        |
| Civ Locality Pay Factor:      | 1.109      | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 0.96       |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 193        | CostFactor                    | 6,404.00 125.00 19.26  |
| Freight Cost (\$/Ton/Mile):   | 0.06       | Actv MTF                      | 0 18,957 21,468        |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 617 34,693             |
| Latitude:                     | 29.940000  | Retiree                       | 0 3,023 19,477         |
| Longitude:                    | -90.030000 | Retiree65+                    | 0 282 28,184           |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT MID SOUTH, TN (N00639)

|                               |            |                               |                        |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees:      | 653        | Base Service (for BOS/Sust):  | Navy                   |
| Total Enlisted Employees:     | 1,576      | Total Sustainment (\$K/Year): | 9,794                  |
| Total Student Employees:      | 0          | Sustain Payroll (\$K/Year):   | 876                    |
| Total Civilian Employees:     | 1,507      | BOS Non-Payroll (\$K/Year):   | 14,949                 |
| Accomp Mil not Receiving BAH: | 0.0%       | BOS Payroll (\$K/Year):       | 19,291                 |
| Officer Housing Units Avail:  | 0          | Family Housing (\$K/Year):    | 0                      |
| Enlisted Housing Units Avail: | 0          | Installation PRV(\$K):        | 608,376                |
| Starting Facilities(KSF):     | 3,755      | Svc/Agcy Recap Rate (Years):  | 114                    |
| Officer BAH (\$/Month):       | 1,176      | Homeowner Assistance Program: | No                     |
| Enlisted BAH (\$/Month):      | 907        |                               |                        |
| Civ Locality Pay Factor:      | 1.109      | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 0.87       |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 124        | CostFactor                    | 6,502.00 115.00 28.37  |
| Freight Cost (\$/Ton/Mile):   | 0.29       | Actv MTF                      | 0 32,621 40,094        |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 471 25,483             |
| Latitude:                     | 35.200000  | Retiree                       | 0 1,435 42,833         |
| Longitude:                    | -89.540000 | Retiree65+                    | 0 220 51,659           |

Name: NAVSUPPACT NORFOLK, VA (N57095)

|                               |            |                               |                        |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees:      | 1,579      | Base Service (for BOS/Sust):  | Navy                   |
| Total Enlisted Employees:     | 3,480      | Total Sustainment (\$K/Year): | 13,501                 |
| Total Student Employees:      | 688        | Sustain Payroll (\$K/Year):   | 1,906                  |
| Total Civilian Employees:     | 2,078      | BOS Non-Payroll (\$K/Year):   | 11,301                 |
| Accomp Mil not Receiving BAH: | 0.0%       | BOS Payroll (\$K/Year):       | 11,392                 |
| Officer Housing Units Avail:  | 0          | Family Housing (\$K/Year):    | 0                      |
| Enlisted Housing Units Avail: | 0          | Installation PRV(\$K):        | 766,790                |
| Starting Facilities(KSF):     | 5,161      | Svc/Agcy Recap Rate (Years):  | 114                    |
| Officer BAH (\$/Month):       | 1,130      | Homeowner Assistance Program: | No                     |
| Enlisted BAH (\$/Month):      | 923        |                               |                        |
| Civ Locality Pay Factor:      | 1.109      | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 0.94       |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 152        | CostFactor                    | 4,501.00 69.00 0.00    |
| Freight Cost (\$/Ton/Mile):   | 0.48       | Actv MTF                      | 0 0 0                  |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 0 0                    |
| Latitude:                     | 36.930000  | Retiree                       | 0 0 0                  |
| Longitude:                    | -76.300000 | Retiree65+                    | 0 0 0                  |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS NEW ORLEANS, LA (N00206)

|                               |            |                               |                        |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees:      | 140        | Base Service (for BOS/Sust):  | Navy                   |
| Total Enlisted Employees:     | 1,465      | Total Sustainment (\$K/Year): | 7,078                  |
| Total Student Employees:      | 0          | Sustain Payroll (\$K/Year):   | 2,785                  |
| Total Civilian Employees:     | 596        | BOS Non-Payroll (\$K/Year):   | 9,092                  |
| Accomp Mil not Receiving BAH: | 0.0%       | BOS Payroll (\$K/Year):       | 39,604                 |
| Officer Housing Units Avail:  | 0          | Family Housing (\$K/Year):    | 0                      |
| Enlisted Housing Units Avail: | 0          | Installation PRV(\$K):        | 477,620                |
| Starting Facilities(KSF):     | 1,506      | Svc/Agcy Recap Rate (Years):  | 114                    |
| Officer BAH (\$/Month):       | 1,133      | Homeowner Assistance Program: | No                     |
| Enlisted BAH (\$/Month):      | 795        |                               |                        |
| Civ Locality Pay Factor:      | 1.109      | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 0.96       |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 193        | CostFactor                    | 6,404.00 125.00 36.67  |
| Freight Cost (\$/Ton/Mile):   | 0.21       | Actv MTF                      | 0 8,014 8,494          |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 84 4,532               |
| Latitude:                     | 29.820000  | Retiree                       | 0 561 797              |
| Longitude:                    | -90.010000 | Retiree65+                    | 0 16 24                |

Name: NAS JRB FT WORTH, TX (N83447)

|                               |            |                               |                        |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees:      | 153        | Base Service (for BOS/Sust):  | Navy                   |
| Total Enlisted Employees:     | 1,691      | Total Sustainment (\$K/Year): | 11,794                 |
| Total Student Employees:      | 0          | Sustain Payroll (\$K/Year):   | 2,026                  |
| Total Civilian Employees:     | 1,187      | BOS Non-Payroll (\$K/Year):   | 19,488                 |
| Accomp Mil not Receiving BAH: | 8.5%       | BOS Payroll (\$K/Year):       | 49,415                 |
| Officer Housing Units Avail:  | 0          | Family Housing (\$K/Year):    | 904                    |
| Enlisted Housing Units Avail: | 1          | Installation PRV(\$K):        | 764,182                |
| Starting Facilities(KSF):     | 2,817      | Svc/Agcy Recap Rate (Years):  | 114                    |
| Officer BAH (\$/Month):       | 1,237      | Homeowner Assistance Program: | No                     |
| Enlisted BAH (\$/Month):      | 958        |                               |                        |
| Civ Locality Pay Factor:      | 1.139      | TRICARE                       | In-Pat Out-Pat         |
| Area Cost Factor:             | 0.90       |                               | Admits Visits Prescrip |
| Per Diem Rate (\$/Day):       | 139        | CostFactor                    | 5,334.00 120.00 14.17  |
| Freight Cost (\$/Ton/Mile):   | 0.26       | Actv MTF                      | 0 11,944 17,074        |
| Vehicle Cost (\$/Lift/Mile):  | 4.84       | Actv Purch                    | 610 50,604             |
| Latitude:                     | 32.771800  | Retiree                       | 0 347 42,770           |
| Longitude:                    | -97.435500 | Retiree65+                    | 0 5 71,848             |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT NEW ORLNS, LA (N00205)

|                           | 2006                | 2007 | 2008 | 2009  | 2010              | 2011 |
|---------------------------|---------------------|------|------|-------|-------------------|------|
|                           | ----                | ---- | ---- | ----  | ----              | ---- |
| 1-Time Unique Cost (\$K): | 0                   | 0    | 0    | 0     | 140               | 0    |
| 1-Time Unique Save (\$K): | 0                   | 0    | 0    | 0     | 0                 | 0    |
| 1-Time Moving Cost (\$K): | 0                   | 0    | 0    | 0     | 55                | 0    |
| 1-Time Moving Save (\$K): | 0                   | 0    | 0    | 0     | 0                 | 0    |
| Env Non-MilCon Reqd(\$K): | 0                   | 0    | 0    | 0     | 0                 | 0    |
| Activ Mission Cost (\$K): | 0                   | 0    | 0    | 0     | 0                 | 0    |
| Activ Mission Save (\$K): | 0                   | 0    | 0    | 0     | 0                 | 0    |
| Misn Contract Start(\$K): | 0                   | 0    | 0    | 0     | 0                 | 0    |
| Misn Contract Term (\$K): | 0                   | 0    | 0    | 0     | 0                 | 0    |
| Supt Contract Term (\$K): | 0                   | 0    | 0    | 0     | 26                | 0    |
| Misc Recurring Cost(\$K): | 0                   | 0    | 0    | 0     | 15                | 0    |
| Misc Recurring Save(\$K): | 0                   | 0    | 190  | 190   | 190               | 260  |
| One-Time IT Costs (\$K):  | 0                   | 0    | 0    | 0     | 0                 | 0    |
| Construction Schedule(%): | 0%                  | 0%   | 0%   | 0%    | 0%                | 0%   |
| Shutdown Schedule (%):    | 0%                  | 0%   | 0%   | 0%    | 0%                | 0%   |
| Misn Milcon Avoidnc(\$K): | 0                   | 0    | 0    | 0     | 0                 | 0    |
| Procurement Avoidnc(\$K): | 0                   | 0    | 0    | 0     | 0                 | 0    |
| MTF Closure Action:       | None Fac ShDn(KSF): |      |      | 2,134 | FH ShDn: 100.000% |      |

Name: NAVSUPPACT MID SOUTH, TN (N00639)

|                           | 2006                | 2007 | 2008 | 2009 | 2010            | 2011 |
|---------------------------|---------------------|------|------|------|-----------------|------|
|                           | ----                | ---- | ---- | ---- | ----            | ---- |
| 1-Time Unique Cost (\$K): | 0                   | 0    | 0    | 0    | 1,060           | 0    |
| 1-Time Unique Save (\$K): | 0                   | 0    | 0    | 0    | 0               | 0    |
| 1-Time Moving Cost (\$K): | 0                   | 0    | 0    | 0    | 0               | 0    |
| 1-Time Moving Save (\$K): | 0                   | 0    | 0    | 0    | 0               | 0    |
| Env Non-MilCon Reqd(\$K): | 2                   | 0    | 0    | 0    | 0               | 0    |
| Activ Mission Cost (\$K): | 0                   | 0    | 0    | 0    | 0               | 0    |
| Activ Mission Save (\$K): | 0                   | 0    | 0    | 0    | 0               | 0    |
| Misn Contract Start(\$K): | 0                   | 0    | 0    | 0    | 0               | 0    |
| Misn Contract Term (\$K): | 0                   | 0    | 0    | 0    | 0               | 0    |
| Supt Contract Term (\$K): | 0                   | 0    | 0    | 0    | 0               | 0    |
| Misc Recurring Cost(\$K): | 0                   | 0    | 0    | 0    | 0               | 0    |
| Misc Recurring Save(\$K): | 0                   | 0    | 0    | 0    | 0               | 0    |
| One-Time IT Costs (\$K):  | 0                   | 11   | 11   | 11   | 11              | 11   |
| Construction Schedule(%): | 0%                  | 0%   | 0%   | 0%   | 0%              | 0%   |
| Shutdown Schedule (%):    | 0%                  | 0%   | 0%   | 0%   | 0%              | 0%   |
| Misn Milcon Avoidnc(\$K): | 0                   | 0    | 0    | 0    | 0               | 0    |
| Procurement Avoidnc(\$K): | 0                   | 0    | 0    | 0    | 0               | 0    |
| MTF Closure Action:       | None Fac ShDn(KSF): |      |      | 0    | FH ShDn: 0.000% |      |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT NORFOLK, VA (N57095)

|                           | 2006                | 2007 | 2008 | 2009 | 2010     | 2011   |
|---------------------------|---------------------|------|------|------|----------|--------|
|                           | ----                | ---- | ---- | ---- | ----     | ----   |
| 1-Time Unique Cost (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Unique Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Moving Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Env Non-MilCon Reqd(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Start(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Term (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Cost(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Save(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| One-Time IT Costs (\$K):  | 0                   | 0    | 0    | 0    | 5        | 0      |
| Construction Schedule(%): | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Shutdown Schedule (%):    | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Procurement Avoidnc(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| MTF Closure Action:       | None Fac ShDn(KSF): |      |      | 0    | FH ShDn: | 0.000% |

Name: NAS NEW ORLEANS, LA (N00206)

|                           | 2006                | 2007 | 2008 | 2009 | 2010     | 2011   |
|---------------------------|---------------------|------|------|------|----------|--------|
|                           | ----                | ---- | ---- | ---- | ----     | ----   |
| 1-Time Unique Cost (\$K): | 0                   | 0    | 0    | 0    | 1,474    | 0      |
| 1-Time Unique Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| 1-Time Moving Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Env Non-MilCon Reqd(\$K): | 160                 | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Activ Mission Save (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Start(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misn Contract Term (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Cost(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Misc Recurring Save(\$K): | 128                 | 161  | 161  | 161  | 1,368    | 1,368  |
| One-Time IT Costs (\$K):  | 26,022              | 0    | 0    | 0    | 0        | 0      |
| Construction Schedule(%): | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Shutdown Schedule (%):    | 0%                  | 0%   | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| Procurement Avoidnc(\$K): | 0                   | 0    | 0    | 0    | 0        | 0      |
| MTF Closure Action:       | None Fac ShDn(KSF): |      |      | 0    | FH ShDn: | 0.000% |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JRB FT WORTH, TX (N83447)

|                           | 2006 | 2007           | 2008 | 2009 | 2010     | 2011   |
|---------------------------|------|----------------|------|------|----------|--------|
|                           | ---- | ----           | ---- | ---- | ----     | ----   |
| 1-Time Unique Cost (\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| 1-Time Unique Save (\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| 1-Time Moving Cost (\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| 1-Time Moving Save (\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Env Non-MilCon Reqd(\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Activ Mission Cost (\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Activ Mission Save (\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Misn Contract Start(\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Misn Contract Term (\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Supt Contract Term (\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Misc Recurring Cost(\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Misc Recurring Save(\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| One-Time IT Costs (\$K):  | 0    | 0              | 0    | 0    | 0        | 0      |
| Construction Schedule(%): | 0%   | 0%             | 0%   | 0%   | 0%       | 0%     |
| Shutdown Schedule(%):     | 0%   | 0%             | 0%   | 0%   | 0%       | 0%     |
| Misn Milcon Avoidnc(\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| Procurement Avoidnc(\$K): | 0    | 0              | 0    | 0    | 0        | 0      |
| MTF Closure Action:       | None | Fac ShDn(KSF): |      | 0    | FH ShDn: | 0.000% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPPACT NEW ORLNS, LA (N00205)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change:     | -13  | -7   | 0    | 0    | -8   | -12  |
| Enl Scenario Change:     | -18  | -1   | 0    | 0    | -84  | -50  |
| Civ Scenario Change:     | -10  | 0    | 0    | 0    | -15  | -35  |
| Off Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |

Name: NAVSUPPACT MID SOUTH, TN (N00639)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
|                          | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 2    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 2    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 12   | 0    |
| Off Prog nonBRAC Change: | 41   | -5   | -5   | -4   | 0    | 0    |
| Enl Prog nonBRAC Change: | 87   | -12  | -10  | -2   | 0    | 0    |
| Civ Prog nonBRAC Change: | -104 | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS NEW ORLEANS, LA (N00206)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 0    | 0    | -7   | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | -2   | -43  | -75  | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | -1   | -1   | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 0%   | 0%   | 0%   | 0%   | 0%   |

Name: NAS JRB FT WORTH, TX (N83447)

|                          | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Scenario Change:     | 0    | 0    | 0    | 0    | 0    | 0    |
| Off Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Enl Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Civ Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Stu Prog nonBRAC Change: | 0    | 0    | 0    | 0    | 0    | 0    |
| Prog FH Privatization:   | 0%   | 100% | 0%   | 0%   | 0%   | 0%   |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSUPPACT MID SOUTH, TN (N00639)

| FAC  | UM | New MilCon | Rehab MilCon   | TotCost (\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|----------------|---------------|------------|-------------|
| 6100 | SF | 10,050     | 0 Default      | 0             | 138.78     | 2.52        |
| 6100 | SF | 25,050     | 0 Default      | 3,000         | 138.78     | 2.52        |
| 6100 | SF | 0          | 18,900 Default | 0             | 138.78     | 2.52        |
| 8521 | SY | 1,550      | 0 Default      | 0             | 45.83      | 1.07        |
| 8521 | SY | 2,050      | 0 Default      | 0             | 45.83      | 1.07        |
| 8521 | SY | 800        | 0 Default      | 16            | 45.83      | 1.07        |

Name: NAVSUPPACT NORFOLK, VA (N57095)

| FAC  | UM | New MilCon | Rehab MilCon | TotCost (\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|---------------|------------|-------------|
| 6100 | SF | 88,980     | 0 Default    | 0             | 138.78     | 2.52        |
| 8521 | SY | 9,600      | 0 Default    | 0             | 45.83      | 1.07        |
| 8526 | SY | 500        | 0 Default    | 0             | 44.91      | 1.27        |
| 8321 | LF | 300        | 0 Default    | 0             | 51.48      | 0.06        |
| 8121 | LF | 4,000      | 0 Default    | 0             | 31.84      | 0.18        |
| 8421 | LF | 800        | 0 Default    | 0             | 39.03      | 0.85        |
| 8511 | SY | 2,300      | 0 Default    | 0             | 22.25      | 0.54        |
| 8221 | LF | 1,200      | 0 Default    | 0             | 202.96     | 1.45        |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS NEW ORLEANS, LA (N00206)

| FAC  | UM | New MilCon | Rehab MilCon   | TotCost (\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|----------------|---------------|------------|-------------|
| 1713 | SF | 12,032     | 0 Default      | 0             | 128.72     | 3.89        |
| 1714 | SF | 8,664      | 0 Default      | 0             | 137.77     | 4.15        |
| 4421 | SF | 10,315     | 0 Default      | 0             | 75.98      | 2.06        |
| 6100 | SF | 166,055    | 0 Default      | 0             | 138.78     | 2.52        |
| 8121 | LF | 733        | 0 Default      | 0             | 31.84      | 0.18        |
| 8241 | LF | 733        | 0 Default      | 0             | 75.98      | 0.11        |
| 8321 | LF | 1,467      | 0 Default      | 0             | 51.48      | 0.06        |
| 8421 | LF | 880        | 0 Default      | 0             | 39.03      | 0.85        |
| 8511 | SY | 4,238      | 0 Default      | 0             | 22.25      | 0.54        |
| 8521 | SY | 17,071     | 0 Default      | 0             | 45.83      | 1.07        |
| 1711 | SF | 28,467     | 0 Default      | 0             | 154.99     | 3.65        |
| 1712 | SF | 12,604     | 0 Default      | 0             | 175.25     | 2.71        |
| 4421 | SF | 12,085     | 0 Default      | 0             | 75.98      | 2.06        |
| 5304 | SF | 1,800      | 1,272 Default  | 0             | 192.59     | 2.99        |
| 6100 | SF | 42,162     | 3,564 Default  | 0             | 138.78     | 2.52        |
| 6100 | SF | 26,104     | 0 Default      | 0             | 138.78     | 2.52        |
| 6103 | SF | 3,000      | 0 Default      | 0             | 82.30      | 3.27        |
| 6104 | SF | 10,000     | 0 Default      | 0             | 183.35     | 2.99        |
| 7110 | SF | 7,000      | 0 Default      | 0             | 71.24      | 1.74        |
| 7141 | SF | 1,600      | 0 Default      | 0             | 32.04      | 0.78        |
| 7372 | SF | 5,600      | 0 Default      | 0             | 157.02     | 3.57        |
| 7416 | SF | 0          | 10,500 Default | 0             | 162.08     | 3.49        |
| 7417 | SF | 5,385      | 1,215 Red      | 0             | 151.95     | 3.91        |
| 7417 | SF | 14,703     | 3,014 Amber    | 0             | 151.95     | 3.91        |
| 7421 | SF | 15,567     | 0 Default      | 0             | 164.11     | 3.48        |
| 7447 | SF | 0          | 500 Default    | 0             | 72.65      | 3.50        |
| 8521 | SY | 19,263     | 0 Default      | 0             | 45.83      | 1.07        |
| 8511 | SY | 11,600     | 0 Default      | 0             | 22.25      | 0.54        |
| 8513 | SY | 2,700      | 0 Default      | 0             | 651.97     | 15.71       |
| 1498 | SF | 1,309      | 0 Default      | 0             | 194.58     | 3.64        |
| 6104 | SF | 5,139      | 0 Default      | 0             | 183.35     | 2.99        |
| 7431 | SF | 3,631      | 0 Default      | 0             | 134.71     | 2.21        |
| 7313 | SF | 475        | 0 Default      | 0             | 146.68     | 5.13        |
| 7313 | SF | 370        | 0 Default      | 0             | 146.68     | 5.13        |
| 1498 | SF | 724        | 0 Default      | 0             | 194.58     | 3.64        |
| 1498 | SF | 563        | 0 Default      | 0             | 194.58     | 3.64        |
| 8511 | SY | 113        | 0 Default      | 0             | 22.25      | 0.54        |
| 8511 | SY | 88         | 0 Default      | 0             | 22.25      | 0.54        |
| 7210 | SF | 50,789     | 0 Default      | 0             | 149.92     | 4.16        |
| 7210 | SF | 31,341     | 0 Default      | 0             | 149.92     | 4.16        |
| 8521 | SY | 3,006      | 0 Default      | 0             | 45.83      | 1.07        |
| 8521 | SY | 1,854      | 0 Default      | 0             | 45.83      | 1.07        |
| 7220 | SF | 4,096      | 0 Default      | 0             | 244.13     | 5.41        |
| 7220 | SF | 2,527      | 0 Default      | 0             | 244.13     | 5.41        |
| 7371 | SF | 3,275      | 0 Default      | 0             | 166.13     | 2.76        |
| 7371 | SF | 1,859      | 0 Default      | 0             | 166.13     | 2.76        |
| 5500 | SF | 1,760      | 0 Default      | 0             | 192.47     | 3.53        |
| 5400 | SF | 4,240      | 0 Default      | 0             | 212.73     | 3.93        |

Department : Navy  
 Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
 Option Pkg Name: DON-0158AR - Close NSA New Orleans  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JRB FT WORTH, TX (N83447)

| FAC  | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 6100 | SF | 10,000     | 0 Default    | 0            | 138.78     | 2.52        |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

|                                  |            |                                |           |
|----------------------------------|------------|--------------------------------|-----------|
| Perc Officers Accompanied:       | 72.00%     | Priority Placement Program:    | 39.97%    |
| Perc Enlisted Accompanied:       | 55.00%     | PPP Actions Involving PCS:     | 50.70%    |
| Officer Salary(\$/Year):         | 124,971.93 | Civilian PCS Costs (\$):       | 35,496.00 |
| Enlisted Salary(\$/Year):        | 82,399.09  | Home Sale Reimburse Rate:      | 10.00%    |
| Civilian Salary(\$/Year):        | 59,959.18  | Max Home Sale Reimburs(\$):    | 50,000.00 |
| Avg Unemploy Cost(\$/Week):      | 272.90     | Home Purch Reimburse Rate:     | 5.00%     |
| Unemployment Eligibility(Weeks): | 16         | Max Home Purch Reimburs(\$):   | 25,000.00 |
| Civilians Not Willing To Move:   | 6.00%      | Civilian Homeowning Rate:      | 68.40%    |
| Civilian Turnover Rate:          | 9.16%      | HAP Home Value Reimburse Rate: | 13.46%    |
| Civilian Early Retire Rate:      | 8.10%      | HAP Homeowner Receiving Rate:  | 18.44%    |
| Civilian Regular Retire Rate:    | 1.67%      | RSE Home Value Reimburse Rate: | 0.00%     |
| Civilian RIF Pay Factor:         | 86.32%     | RSE Homeowner Receiving Rate:  | 0.00%     |
| Civ Early Retire Pay Factor:     | 18.03%     |                                |           |

STANDARD FACTORS SCREEN TWO - FACILITIES

|                                | Army     | Navy                           | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate       | 87.00%   | 93.00%                         | 92.00%    | 97.00%  |
| Unit Cost Adjustment (BOS)     | 10332.00 | 8879.00                        | 3032.00   | 3904.00 |
| Program Management Factor:     | 10.00    | MilCon Site Prep Cost (\$/SF): | 0.74      |         |
| Mothball (Close) (\$/SF):      | 0.18     | MilCon Contingency Plan Rate:  | 5.00%     |         |
| Mothball (Deac/Realn) (\$/SF): | 0.45     | MilCon Design Rate (Medical):  | 13.00%    |         |
| Rehab vs. MilCon (Default):    | 47.00%   | MilCon Design Rate (Other):    | 9.00%     |         |
| Rehab vs. MilCon (Red):        | 64.00%   | MilCon SIOH Rate:              | 6.00%     |         |
| Rehab vs. MilCon (Amber):      | 29.00%   | Discount Rate for NPV/Payback: | 2.80%     |         |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

|                             |           |                               |           |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710       | Storage-In-Transit (\$/Pers): | 373.76    |
| HHG Per Off Accomp (Lb):    | 15,290.00 | POV Reimburse(\$/Mile):       | 0.20      |
| HHG Per Enl Accomp (Lb):    | 9,204.00  | Air Transport (\$/Pass Mile): | 0.20      |
| HHG Per Off Unaccomp (Lb):  | 13,712.00 | IT Connect (\$/Person):       | 200.00    |
| HHG Per Enl Unaccomp (Lb):  | 6,960.00  | Misc Exp(\$/Direct Employee): | 1,000.00  |
| HHG Per Civilian (Lb):      | 18,000.00 | Avg Mil Tour Length (Months): | 30.02     |
| Total HHG Cost (\$/100Lb):  | 8.78      | One-Time Off PCS Cost(\$):    | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67    | One-Time Enl PCS Cost(\$):    | 3,998.52  |

Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
Option Pkg Name: DON-0158AR - Close NSA New Orleans  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

Close NSA New Orleans - combines enabling scenarios HSA-007, 041, 120, and DON-134 along with the closure scenario DON-158A. In its entirety this is now referred to as 158AR.

The run excludes the Kansas City elements of HSA-120 that do not directly involve NSA New Orleans. HSA 120 MILCON at NAS New Orleans was prorated based on the share of personnel moving from NSA New Orleans.

- a) HSA-007 - EPMAC, NAVRESPERSCEN, and COMNAVRESCUITCOM move from NSA New Orleans to NSA Midsouth
- b) HSA-0041 - COMNARESFOR, COMNAVAIRESFOR, and COMNAVRESFORCOM move from NSA New Orleans to NSA Norfolk
- c) HSA 120 - COMMARFORES moves from NSA New Orleans (HSA 0120 also moves MC Reserve Support Comman from Kansas City to NAS New Orleans)
- d) DON-0158A moves the remaining tenants at NSA New Orleans to NAS New Orleans except for the 8th MCD which moves to NAS JRB Ft Worth (The MCD move can be found in DON-0134.: The DAG decided that DON-0134 should now be considered part of 158A).

The JCSG Footnotes for HSA-0120, HSA-0007, & HSA-0041 are reproduced at the end of our notes.

FOOTNOTES FOR SCREEN THREE

- Personnel moves:
- a) NSA New Orleans to NSA Midsouth moves are from HSA-0007
  - b) NSA New Orleans to NSA Norfolk moves are from HSA-0041
  - c) NSA New Orleans to NAS New Orleans from HSA 120 and DON-158A
  - d) NSA New Orleans to Dallas from DON 0134 (by DAG approval 134 is now considered part of 158A)

Numbers for equipment moved are taken from the JCSG Cobra runs, and may differ from the data in DONBITS

Integration Effects

BOS adjustments: Added 47 civilians to the moves in 2010  
Medical adjustment: Added moves in FY06: 16 officers, 67 enlisted, 17 civilian  
(Both are taken away from the eliminations)

FOOTNOTES FOR SCREEN FIVE

NAS NOLA: Recurring Saving entered to offset Tricare costs that are inappropriately calculated by COBRA for the local move from NSA New Orleans to NAS NOLA (note the medical clinic is expanded at NAS NOLA to meet all needs). Entries: 127.82 161.01 161.01 161.01 1366.71 1366.71

NAS NOLA estimated 1 time IT costs of \$37,000k (in DONBITS) associated with moving an NMCI server farm. We talked to PEO IT (manager of the NMCI contract) and got a better estimate of \$23,000k. This change was presented to the DAG and approved.

MidSouth: JCSG in HSA 0007 dropped misc recurring costs from Donbits. They moved some recurring cost (11.00 starting in 2007 ) to IT costs. They also discarded all 1-time unique costs in 2007 (but kept the 2008 costs). We follow the JCSG in all that. We have put 1060 of one time costs in 2010. This comes from milcon data entered in DONBITS under a code (9391) not recognized by COBRA. This is for miscellaneous property improvement - not buldings - and so is ok to enter here as a cost time

Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
Option Pkg Name: DON-0158AR - Close NSA New Orleans  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Norfolk: JCSG (in HSA 0041) dropped the DONBITS entries for recurring costs. The 5.1 IT cost shows in DONBITS as a cost at NSA New Orleans, but we follow the JCSG

The entire square footage and housing is shutdown. DONBIT has incorrect data for NAVCRUTDIST square footage closed (presumably they forget to divide by a thousand) - but with the base closure, none of the individually reported facilities shutdown numbers are relevant.

The Integration Process calculated additional 1-time costs of: \$1243.36K for HSA-120 + \$561.66K for the 158A closure. We prorate the HSA 120 cost to get New Orleans related cost. That gives  $911.95.63 + 561.66 = 1473.61$  It is entered in FY2010 for NAS New Orleans

FOOTNOTES FOR SCREEN SIX  
=====

BOS adjustments: Adds 47 civilians to the 2010 move. This is offset in less eliminations taken here

Medical adjustment: Added moves in FY06: 16 officers, 67 enlisted, 17 civilian. These are taken away from the eliminations here. These are all attributed to the DON-158A closure.

In addition HSA-007 increases BOS at MidSouth by 12 civilian and medical by 2 officers and 2 enlisted in 2009. They also eliminated and extra 3 BOS civilian in 2006 and 7 BOS civ in 2010 - but this is offset by a corresponding change in the eliminations made under 158a final closure action.

IAT Correction to HSA-007:  
=====

Personnel Plus-up at Millington: The JCSG had entered a 2006 plus-up of 2 civilians at Norfolk. There was no basis for this. It is removed

FOOTNOTES FOR SCREEN SEVEN  
=====

MILCON at NAS New Orleans includes

- a) All MILCON from the DON 0158A closure data
- b) A prorated share of the HSA-120 milcon based on the number of people moving from NSA New Orleans
- c) The JCSG did not include elements of HSA 120 Milcon related data for a new entry gate (gate, ramp, road). These have been included here in the overall closure scenario
- d) Corrected mistakes the JCSG made in HSA 120. They misentered FAC7220 as 5961; now corrected to 5585 (prorated to 4171). We also split the FAC 8511 and 8521 in order to distinguish the DonBits data from the integration addition.
- e) Milcon from HSA0041 is duplicated as entered by JCSG. It does not exactly match the Donbits data.
- f) Milcon from HSA007 is duplicated as entered by the JCSG except to correct mistakes they made in entering the agreed on Integration Process changes (They left out \$460k of FAC9391. Corrected here to make \$1060k total)

Details on Integration Process related changes:  
The FAC 7116 entry was eliminated

We enter a prorated share of the numbers below ffor HSA 120

| FAC  | Quantity |                 |
|------|----------|-----------------|
| 7313 | 647 SF   | (Share = 475)   |
| 1498 | 987 SF   | (Share = 724)   |
| 8511 | 154 SY   | (Share = 113)   |
| 7210 | 69246 SF | (Share = 50789) |
| 8521 | 4099 sy  | (Share = 3006)  |
| 7220 | 5585 sf  | (Share = 4096)  |

Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
Option Pkg Name: DON-0158AR - Close NSA New Orleans  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

7371 4465 sf (Share = 3275

plus the 158a share is entered separately

7313 370 SF  
1498 563 SF  
8511 88 SY  
7210 31341 SF  
8521 1854 sy  
7220 2527 sf  
7371 1859 sf  
5500 1760 sf  
5400 4240 sf

=====  
JCSG FOOTNOTES FOR HSA-0120 ARE REPRODUCED BELOW  
=====

HSA-120 FOOTNOTES FOR SCREEN ONE

=====  
Realign Naval Support Activity, New Orleans, LA by relocating the Marine Corps Reserve Command to Joint Reserve Base Naval Air Station, New Orleans, LA. Realign Marine Corps Support Activity, Kansas City, MO by relocating the Marine Corps Reserve Support Command element of Mobility Command to Joint Reserve Base Naval Air Station, New Orleans, LA.

HSA-120 FOOTNOTES FOR SCREEN TWO

=====  
No change to mileage. Used COBRA generated data.

HSA-120 FOOTNOTES FOR SCREEN THREE

=====  
From NAVSUPACT New Orleans to NAS New Orleans:  
Personnel count (168 Officer, 559 Enlisted, 49 civilian) was taken from the Scenario Data Call spreadsheet and inserted.  
Non-vehicle Mission Equip (tons): Navy provided 53.1. HSA-JCSG included an additional 17.04 for the 48 contractors relocating to NAS New Orleans (48 \* 710/2k). Total: 70 (70.14).  
Support Equipment Tons: Used 83 provided by Navy in SDC.  
Military Heavy/Special Vehicles: 1 - this is the bus used by the Reserve Band. Data supplied by the Navy.

From CG MCRSC Kansas City to NAS New Orleans:

Navy supplied personnel count of 20 officers, 128 enlisted, 96 civilians. This was increased for the COBRA run based on data supplied by the Navy on/about 5 Feb 05 in a revised SDC.  
Reported: 20 Officers plus 1 Fin Officer transferring = 21  
128 enlisted plus 25 Fin pers plus 2 Cntrg pers = 155  
96 civilians plus 5 fin plus 5 cntrg per = 106  
The HSA-JCSG factored a 7% common support factor towards personnel reductions. New personnel data:  
20 Officers 144 enlisted 99 civilians

Non-vehicle Mission Equip (tons): Navy provided 31. HSA-JCSG included an additional .71 for the 2

Data As Of 4/22/2005 2:48:22 PM, Report Created 4/22/2005 2:48:27 PM

Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
Option Pkg Name: DON-0158AR - Close NSA New Orleans  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 8

Data As Of 4/15/2005 9:41:00 AM, Report Created 4/15/2005 9:41:02 AM

Department : Marine Corps  
Scenario File : \\server1\cobra-hsa\DON-0157R\DON-0157R, C5, V6.09, 8APR05.CBR  
Option Pkg Name: HSA-0157R - Close MCRSC Kansas City, leaving enclave  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

contractors relocating to NAS New Orleans (2 \* 710/2k). Total 32 (31.71).

Support Equipment Tons: Used 58 provided by Navy in SDC.

HSA-120 FOOTNOTES FOR SCREEN FOUR

=====  
No change to COBRA provided static data.

HSA-120 FOOTNOTES FOR SCREEN FIVE

=====  
NAVSUPPACT New Orleans:  
One-time moving costs of 2.8 was provided by the Navy in the SDC. No changes.  
Navy reported Facilities Shutdown at NAVSUPPACT New Orleans of 130.3 on SDC.  
Navy reported 0% Family Housing Shutdown at NAVSUPPACT New Orleans.

MCRSC, Kansas City:

Navy reported Facilities Shutdown of 279.0 at Marine Corps Support Activity, Kansas City, MO.  
Navy reported % Family Housing Shutdown of 41% at Marine Corps Support Activity, Kansas City, MO.

NAS New Orleans:

Navy provided One-time Costs of \$1,243.36K (Furniture).

HSA-120 FOOTNOTES FOR SCREEN SIX

=====  
Programmed Installation Population Changes are factored by COBRA.

The Navy provided new personnel eliminations to be realized at Marine Corps Support Activity (MCRSC), Kansas City, MO. There were a total of 92 positions at MCRSC. Total reductions are 7 Off/ 16 Enl / 40 Civs. Of these, 44 (6 Off/ 5 Enl/ 33 Civ) were eliminated per Navy guidance regarding transferred functions. Also, there was a 7 % personnel reduction (JCSG factor), totaling 1 Off/ 11 Enl/ 7 Civ.

HSA-120 FOOTNOTES FOR SCREEN SEVEN

=====  
Data used for the MILCON table originated from 17 Dec 04 SDC return from the Navy, and was updated based on data provided by the Navy Integration Office.

The HSA-JCSG office had to locate FACs for the Facility descriptions provided.

Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
Option Pkg Name: DON-0158AR - Close NSA New Orleans  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

=====  
JCSG FOOTNOTES FOR HSA-0007 ARE REPRODUCED BELOW  
=====

HSA-0007 FOOTNOTES FOR SCREEN ONE  
=====

Candidate Recommendation Title:

Create a Navy Human Resources Center of Excellence (Personnel and Recruiting) at Millington

Candidate Recommendation Description:

Part I: Realign Naval Support Activity New Orleans, Louisiana by relocating the Navy Reserve Personnel Command, Enlisted Placement and Management Center, and the Navy Recruiting Command office to Naval Support Activity Mid-South, Millington, TN. Consolidate the relocating Navy Reserve Personnel Command and the Enlisted Placement and Management Center with the Navy Personnel Command at Naval Support Activity Mid-South, Millington, TN.

Part II: Consolidate the relocating Navy Recruiting Command office with the Navy Recruiting Command office currently at Naval Support Activity Mid-South, Millington, TN.

Candidate Recommendation Timeline:

NAVCRUITCOM from New Orleans to Consolidate with NAVCRUITCOM at Millington in 2006.  
NAVRESPERSCEN from New Orleans to Consolidate with NAVPERSCOM at Millington in 2010.  
EPMAC New Orleans to Consolidate with NAVPERSCOM at Millington in 2010.

HSA-0007 FOOTNOTES FOR SCREEN TWO  
=====

Distances to and from HSA-0131 were found using the Defense Table of Distance:  
<https://dtod.sddc.army.mil/default.aspx>.

HSA-0007 FOOTNOTES FOR SCREEN THREE  
=====

1. NAVCRUITCOM Move from New Orleans to Millington in 2006. Navy comment for Enlisted and Civilian personnel moves: Small number personnel move during this FY only.
2. NAVRESPERSCEN Move from New Orleans to Millington in 2010:
  - 2.a. Navy comment for Officer personnel moves: Due to consolidation with NPC, 4 of 10 billets will not relocate.
  - 2.b. Navy comment for Enlisted personnel moves: Due to consolidation with NPC, 19 of 46 billets will not relocate.
  - 2.c. Navy comment for Civilian personnel moves: Due to unit size/mission all civilian billets will relocate.
3. EPMAC Move from New Orleans to Millington in 2010:
  - 3.a. Navy comment for Officer personnel moves: Numbers reflect number of officers required to continue command mission after co-location decreases redundancy in support functions. FY06 has been selected due to strong desire to obtain maximum efficiency that merging all enlisted personnel distribution.
  - 3.b. Navy comment for Enlisted personnel moves: Numbers reflect number of enlisted members required to continue command mission after co-location decreases redundancy in support functions.
  - 3.c. Navy comment for Civilian personnel moves: Numbers reflect number of civilian personnel required to continue command mission after co-location decreases redundancy in support functions.
4. Movement of Mission Equipment for EPMAC in 2010: Navy comment: 10 Tons of records and files for FOIA, and auditing records must be maintained.
5. Movement of Support Equipment for EPMAC in 2010: navy comment: 10 Tons of Supply Warehouse

Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
Option Pkg Name: DON-0158AR - Close NSA New Orleans  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

inventory Operating supplies that could be transferred/added to NPC supply pool, if required.  
6.

HSA-0007 FOOTNOTES FOR SCREEN FOUR

=====  
Static Data was found using the following locations:  
Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>.  
Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>.  
Area Cost Factor: DOD Facilities Pricing Guide available at  
[http://www.acq.osd.mil/ie/irm/ProgramAnalysis\\_Budget/ToolAndMetrics/FPG/FPG.htm](http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm).  
Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>.  
Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively.  
Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>.

HSA-0007 FOOTNOTES FOR SCREEN FIVE

- =====  
1. One-Time Unique Costs for New Orleans in 2010: Navy comment: EPMAC cost of 80K for WEPP/WEPPW (Oracle Database and associated servers), the WEPP/WEPPW is critical for placement metrics and control of manning actions across the entire distribution system.
2. One-Time Moving Costs for New Orleans in 2010: Navy comment: NAVRESPERSHEN cost of 2K for Fork Lift Command-owned vehicle.
3. Support Contract Termination Costs for New Orleans in 2010: Navy comment: EPMAC savings of 5K for Purchase Services Cable, wireless phones, pagers + 6K for duty vehicle + 11K for copiers + 4K for Equipment Maintenance for Lektriever, shredders. Total of \$26K.
4. Miscellaneous Recurring Costs for New Orleans in 2010: Navy comment: EMPMAC costs of 4K for Equipment Maintenance + 6K for Vehicle + 5K for Purchase Services Cable, wireless phones, pagers.
5. New Orleans Facilities shutdown of 205.3 KSF provided in Navy SDC with no additional comments. Since this number exceeds the combined capacity for both NAVRESPERSHEN and EPMAC as identified to HSAJCSG by the Navy during Capacity Analysis, it meets the minimum acceptable requirements for HSAJCSG COBRA analysis.
6. One-Time Unique Costs for Millington in 2007 and 2008: The original Navy submission indicated 430K in 2007 and 80K in 2008. In reviewing the detail for these costs, HSAJCSG determined that they are costs that may be avoided based on the timing of the realignment. The original costs included such items as: COMNAVPERSCOM Temporary Facility Renovation for office space while awaiting completion of MILCON and associated security systems. HSAJCSG felt that temporary facilities should not be needed if the realignment is to take place in 2010 -- there should be adequate time for planning such that temporary facilities were not needed. The Navy BRAC Office agreed with this approach via an email dated 28 Jan 2005.
7. Miscellaneous Recurring Costs for Millington in 2007 through 2011. The original Navy submission indicated 235K in 2007 and 385K in each year 2008 through 2011. In reviewing the detail for these costs, HSAJCSG determined that the majority were costs that are already included in COBRA BOS calculations associated with realignment to the receiving location. The original costs included such items as: trash collection, pest control, periodic building maintenance, BOS repairs, grounds maintenance, utility bills and meter readings, custodial services, and BOS fuel services. The Navy BRAC Office agreed with the elimination of these costs via an email dated 28 Jan 05. The remaining costs in this category are \$11K per year for IT services/phone lines for the years 2008 through 2011.

HSA-0007 FOOTNOTES FOR SCREEN SIX

Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
Option Pkg Name: DON-0158AR - Close NSA New Orleans  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

=====

1. Eliminations associated with NAVCRUITCOM New Orleans relocation to Millington in 2006: 1 O, 4 E, 6 C.  
1.a. Navy comments: All personnel are considered essential. Elimination of 1 O, 4 E and 3 C are for the Recruiting function and were included in the initial Navy SDC submission.  
1.b. BOS reductions in New Orleans in 2006 add an additional 3 C per Navy BRAC email of 19 Jan 05 for a total reduction of 6 Civilians.

2. Total Eliminations associated with NAVRESPERSCEN and EPMAC New Orleans relocations to Millington in 2010: 8 O, 49 E, and 15 C.  
2.a. No specific detail breakout for NAVRESPERSCEN versus EPMAC organizational reductions was provided by the Navy. (See 2.f. below for associated BOS reductions at New Orleans)  
2.b. NAVRESPERSCEN New Orleans in 2010. Navy comments for Officers: Due to consolidation with NPC, functions such as Budget and IT Support would be performed by gaining command.  
2.c. NAVRESPERSCEN New Orleans in 2010. Navy comments for Enlisted: Due to consolidation with NPC, functions such as Admin, Budget/Supply, Data Verification would be either significantly reduced or eliminated.  
2.d. NAVRESPERSCEN New Orleans in 2010. Navy comments for Civilians: No elimination of civilian positions anticipated. HSAJCSG these positions are associated with the personnel center functions.  
2.e. EPMAC New Orleans in 2010. Navy comments for Officers, Enlisted and Civilian reductions: Numbers of billets lost are based upon efficiencies gained by losing some support functions and redundancies that would be removed through a consolidation with NPC.  
2.f. BOS reductions for New Orleans in 2010 add an additional 7 C per Navy BRAC email of 19 Jan 05 were added for a total reduction of 15 Civilians.

3. Personnel Plus-up at Millington.  
3.a. Added 12 civilian personnel as BOS plus-up at Millington associated with the incoming NAVRESPERSCEN and EPMAC and NAVCRUITCOM from New Orleans per the Navy Fenceline Integration memo of 30 Mar 05.  
3.b. Added 2 Officer and 2 Enlisted medical personnel at Millington associated with the incoming NAVRESPERSCEN and EPMAC and NAVCRUITCOM from New Orleans per the Navy Fenceline Integration memo of 30 Mar 05. This includes 1 medical and 1 dental officer and 1 medical and 1 dental technician.

HSA-0007 FOOTNOTES FOR SCREEN SEVEN

=====

1. Millington Milcon. No contractors from NAVCRUITCOM, NAVRESPERSCEN or EPMAC were identified by the Navy as being added to Millington, therefore no associated Milcon requirements were necessary.  
2. Milcon for Admin Buildings is for Military Personnel Center and Recruiting Headquarters buildings. All Milcon figures provided by the Navy. The total Milcon square footage shown for new construction and rehabilitation is less than what would be allocated using the HSAJCSG 200 square foot per person standard for incoming personnel, HSAJCSG assumed that previously identified excess capacity (as published in the HSAJCSG Capacity Report) would be utilized without the need for additional rehabilitation beyond the 10,050 SF identified by the Navy. The Navy identified the FAC types, SF and MilCon versus Rehab detail in their Fenceline Integration Memo of 30 Mar 05 and 1 Apr 05. In addition, the Navy memo added 4,400 additional surface parking facilities not previously identified along with a general cost (attributed to FAC 9391 which COBRA does not recognize) for additional paving and utility projects for new facilities and calculated at 20% of facility costs. No additional community support facilities were identified by the Navy.

=====

JCSG FOOTNOTES FOR HSA-0041 ARE REPRODUCED BELOW

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Department : Navy  
Scenario File : \\server1\cobra-hsa\DON-0158AR (new wo 7% cut)\DON-0158AR, C5, V6.10, 22APR05.CBR  
Option Pkg Name: DON-0158AR - Close NSA New Orleans  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

HSA-0041 FOOTNOTES FOR SCREEN ONE

=====  
Realign NSA New Orleans, LA by co-locating Naval Reserve Command with Commander Fleet Forces Command at Norfolk, VA.

HSA-0041 FOOTNOTES FOR SCREEN TWO

=====  
No changes to COBRA-provided distances.

HSA-0041 FOOTNOTES FOR SCREEN THREE

=====  
Unit Moving: NAVSUPPACT New Orleans.

Personnel numbers provided by the Navy (SDC).

Non-vehicle mission equipment : Approx. 31 tons. (includes 23.75 tons (figure provided by the Navy (SDC)), and adjusted (increased) for contractors (7.455 tons, using 710 lbs per contractor) (JCSG standard).

HSA-0041 FOOTNOTES FOR SCREEN FOUR

=====  
No chnages to static data

HSA-0041 FOOTNOTES FOR SCREEN FIVE

=====  
Norfolk One-time IT costs: \$5.1K (provided by the Navy (SDC)).

HSA-0041 FOOTNOTES FOR SCREEN SIX

=====  
NAVSUPPACT New Orleans: Reductions in 2006 and 2007 provided by the Navy (SDC).

HSA-0041 FOOTNOTES FOR SCREEN SEVEN

=====  
NAVSUPPACT Norfolk: MILCON requirements provided by the Navy (SDC).

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0158AR: Close NSA New Orleans (final)

The data in this report is rolled up by Region of Influence

ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Fort Worth-Arlington, TX Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 1,809,504  
 ROI Employment (2002): 1,004,416  
 Authorized Manpower (2005): 3,031  
 Authorized Manpower(2005) / ROI Employment(2002): 0.3%  
 Total Estimated Job Change: 124  
 Total Estimated Job Change / ROI Employment(2002): 0.01%

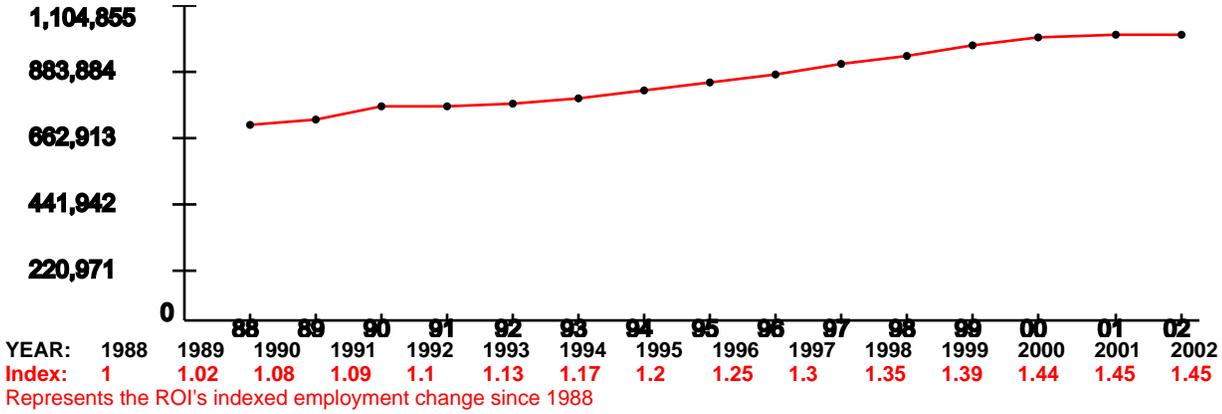
**Cumulative Job Change (Gain/Loss) Over Time:**



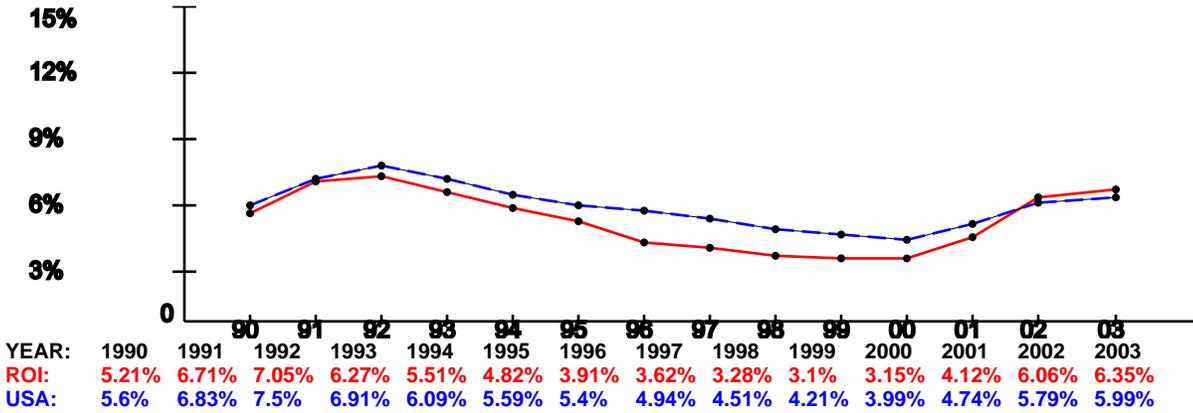
| YEAR:                     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| <b>Direct Military:</b>   | 0    | 0    | 54   | 0    | 0    | 0    |
| <b>Direct Civilian:</b>   | 0    | 0    | 19   | 0    | 0    | 0    |
| <b>Direct Student:</b>    | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Direct Contractor:</b> | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Cumulative Direct:</b> | 0    | 0    | 73   | 73   | 73   | 73   |
| <b>Cum Indir/Induc:</b>   | 0    | 0    | 51   | 51   | 51   | 51   |
| <b>Cumulative Total:</b>  | 0    | 0    | 124  | 124  | 124  | 124  |

Fort Worth-Arlington, TX Metropolitan Division Trend Data

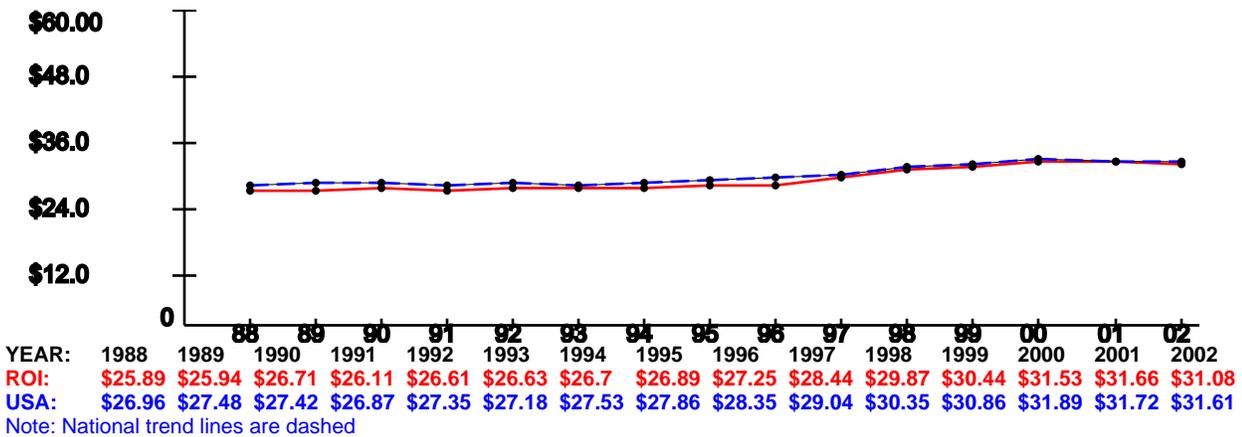
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



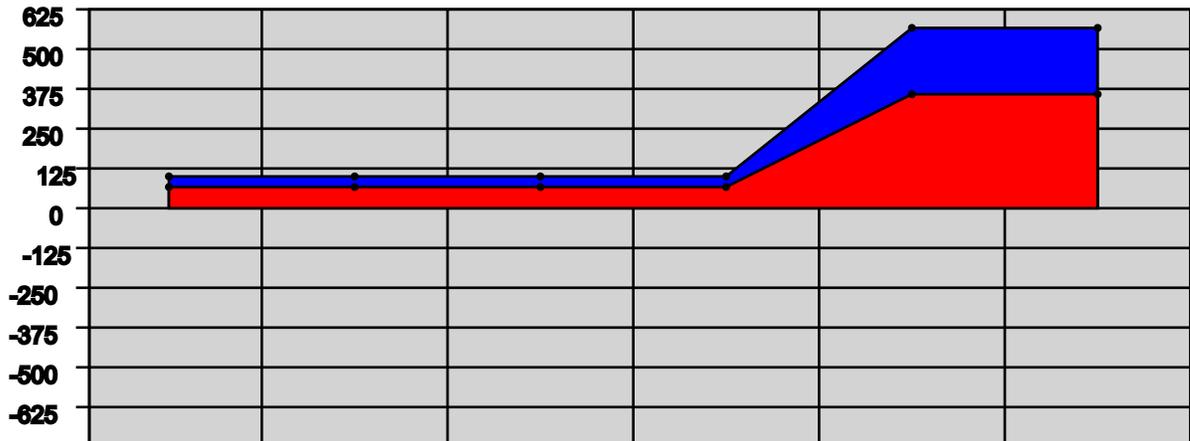
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Memphis, TN-MS-AR Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

|                                                    |           |
|----------------------------------------------------|-----------|
| ROI Population (2002):                             | 1,227,066 |
| ROI Employment (2002):                             | 758,153   |
| Authorized Manpower (2005):                        | 3,736     |
| Authorized Manpower(2005) / ROI Employment(2002):  | 0.49%     |
| Total Estimated Job Change:                        | 568       |
| Total Estimated Job Change / ROI Employment(2002): | 0.07%     |

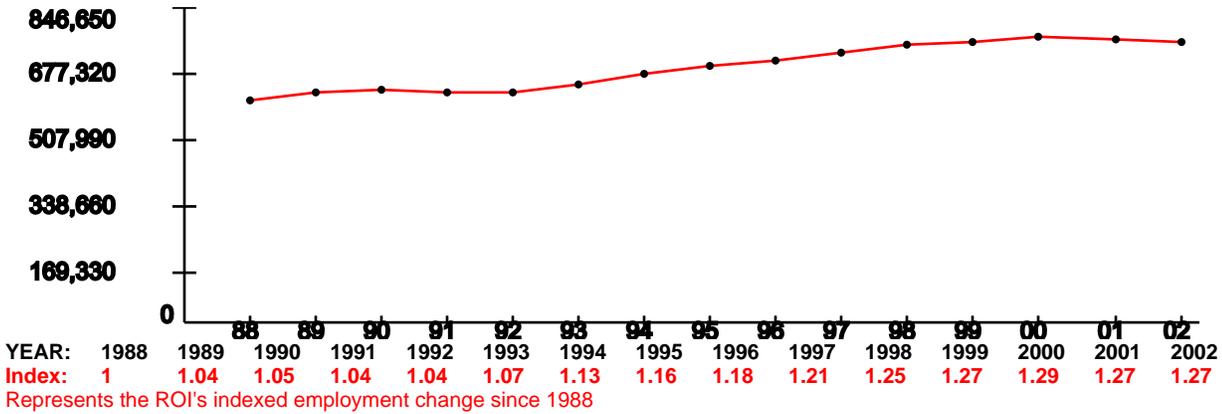
**Cumulative Job Change (Gain/Loss) Over Time:**



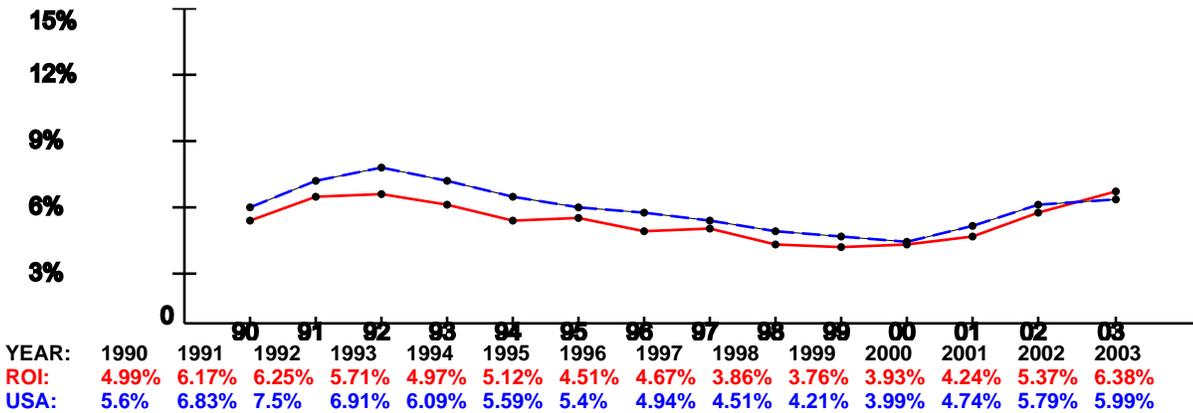
| YEAR:                     | 2006      | 2007      | 2008      | 2009      | 2010       | 2011       |
|---------------------------|-----------|-----------|-----------|-----------|------------|------------|
| Direct Military:          | 56        | 0         | 0         | 0         | 168        | 0          |
| Direct Civilian:          | 8         | 0         | 0         | 0         | 125        | 0          |
| Direct Student:           | 0         | 0         | 0         | 0         | 0          | 0          |
| Direct Contractor:        | 0         | 0         | 0         | 0         | 3          | 0          |
| <b>Cumulative Direct:</b> | <b>64</b> | <b>64</b> | <b>64</b> | <b>64</b> | <b>360</b> | <b>360</b> |
| <b>Cum Indir/Induc:</b>   | <b>34</b> | <b>34</b> | <b>34</b> | <b>34</b> | <b>208</b> | <b>208</b> |
| <b>Cumulative Total:</b>  | <b>98</b> | <b>98</b> | <b>98</b> | <b>98</b> | <b>568</b> | <b>568</b> |

Memphis, TN-MS-AR Metropolitan Statistical Area Trend Data

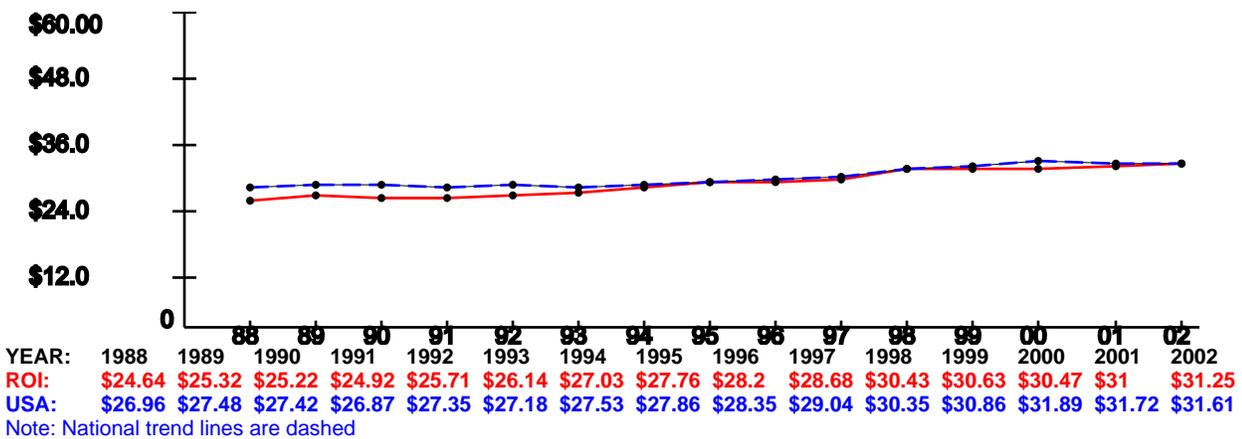
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



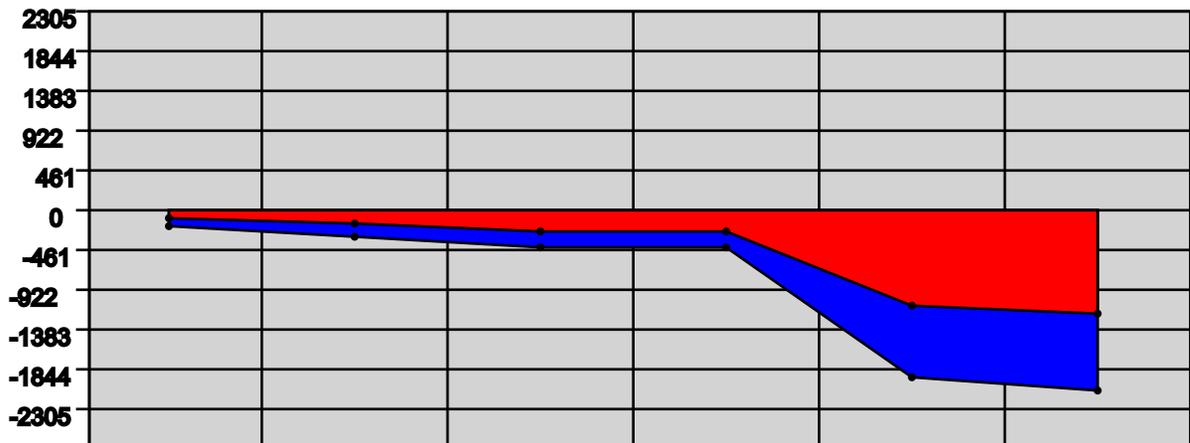
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

|                                                    |           |
|----------------------------------------------------|-----------|
| ROI Population (2002):                             | 1,313,509 |
| ROI Employment (2002):                             | 763,801   |
| Authorized Manpower (2005):                        | 7,308     |
| Authorized Manpower(2005) / ROI Employment(2002):  | 0.96%     |
| Total Estimated Job Change:                        | -2,096    |
| Total Estimated Job Change / ROI Employment(2002): | -0.27%    |

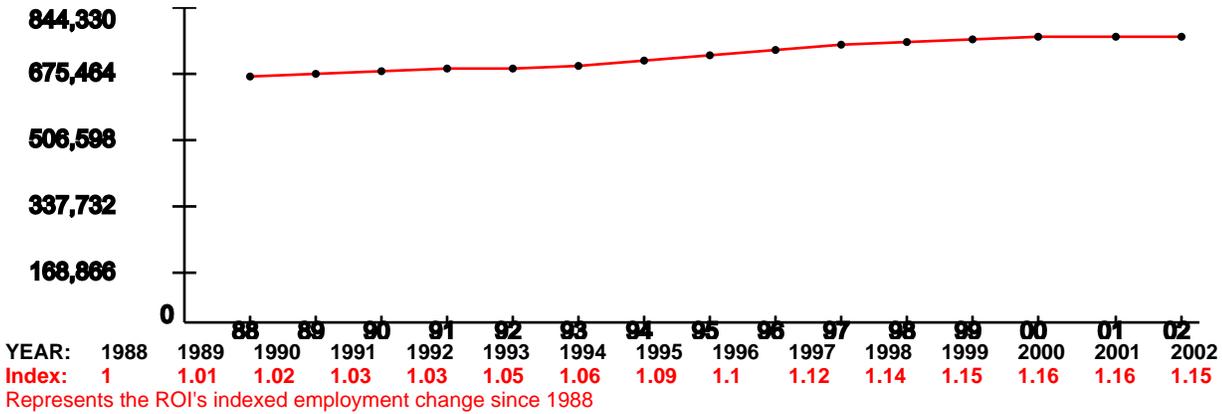
**Cumulative Job Change (Gain/Loss) Over Time:**



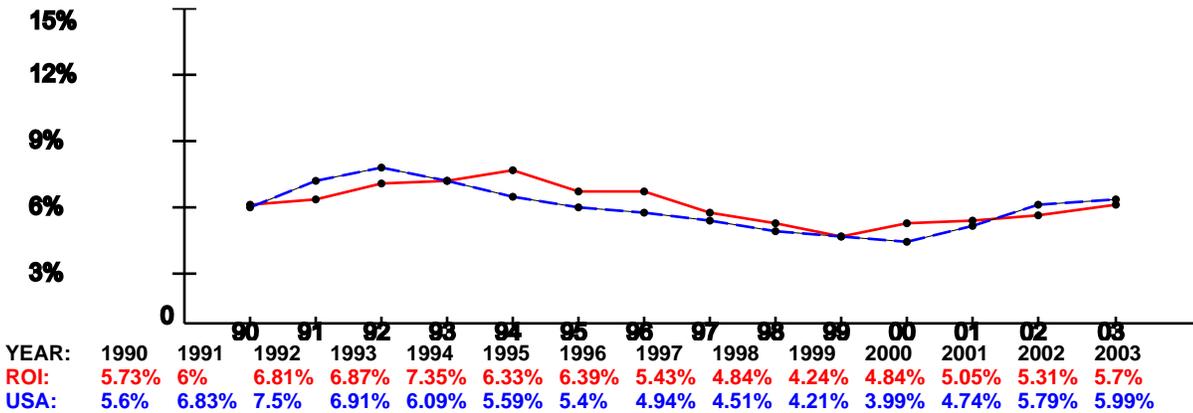
| YEAR:                     | 2006        | 2007        | 2008        | 2009        | 2010         | 2011          |
|---------------------------|-------------|-------------|-------------|-------------|--------------|---------------|
| <b>Direct Military:</b>   | -87         | -8          | -54         | 0           | -605         | -62           |
| <b>Direct Civilian:</b>   | -18         | 0           | -19         | 0           | -245         | -35           |
| <b>Direct Student:</b>    | 0           | 0           | 0           | 0           | 0            | 0             |
| <b>Direct Contractor:</b> | 2           | -56         | 0           | 0           | -5           | 0             |
| <b>Cumulative Direct:</b> | <b>-103</b> | <b>-167</b> | <b>-240</b> | <b>-240</b> | <b>-1095</b> | <b>-1192</b>  |
| <b>Cum Indlr/Induc:</b>   | <b>-73</b>  | <b>-127</b> | <b>-181</b> | <b>-181</b> | <b>-828</b>  | <b>-904</b>   |
| <b>Cumulative Total:</b>  | <b>-176</b> | <b>-294</b> | <b>-421</b> | <b>-421</b> | <b>-1923</b> | <b>-2,096</b> |

New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area Trend Data

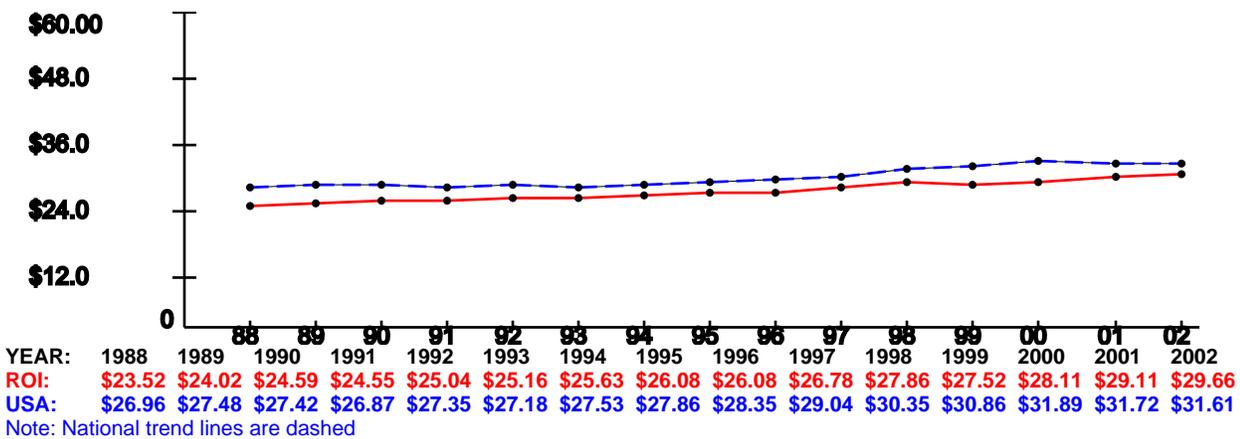
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



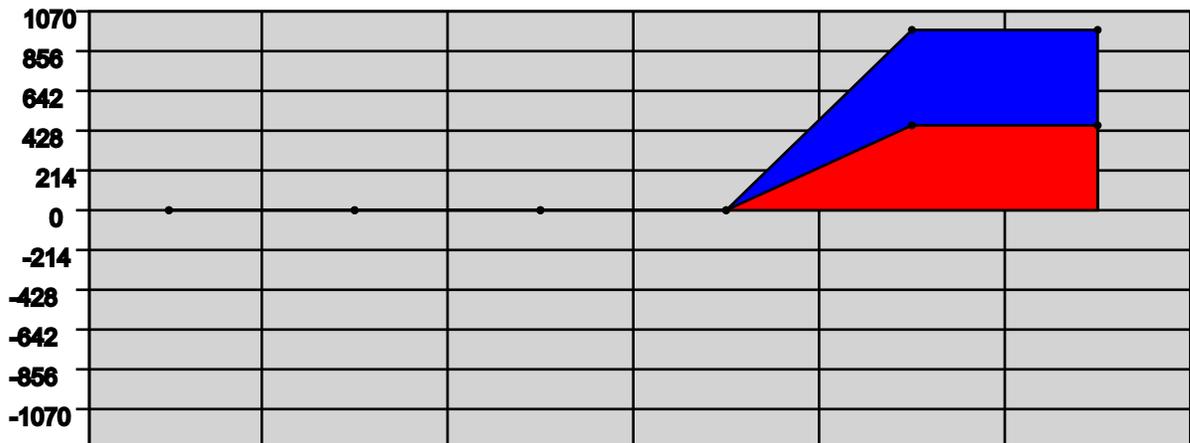
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 1,613,728  
 ROI Employment (2002): 978,888  
 Authorized Manpower (2005): 6,822  
 Authorized Manpower(2005) / ROI Employment(2002): 0.7%  
 Total Estimated Job Change: 974  
 Total Estimated Job Change / ROI Employment(2002): 0.1%

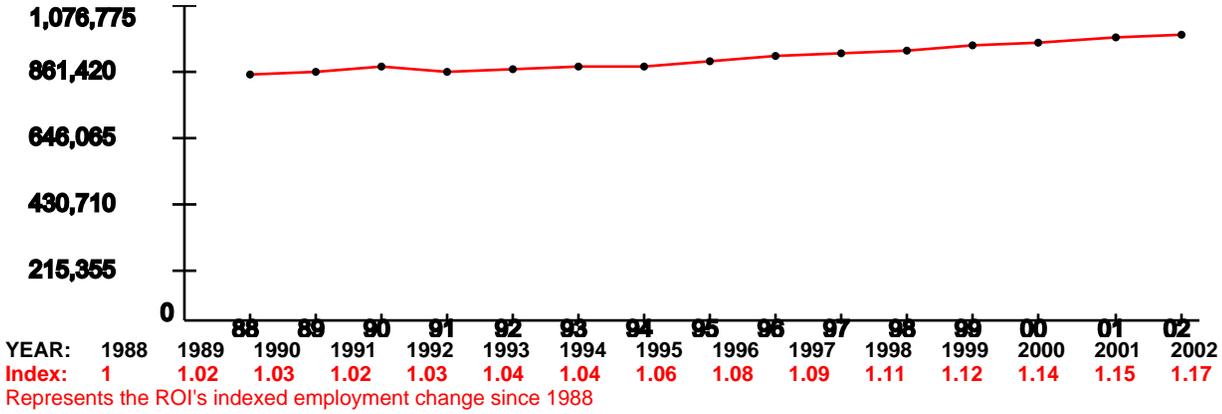
**Cumulative Job Change (Gain/Loss) Over Time:**



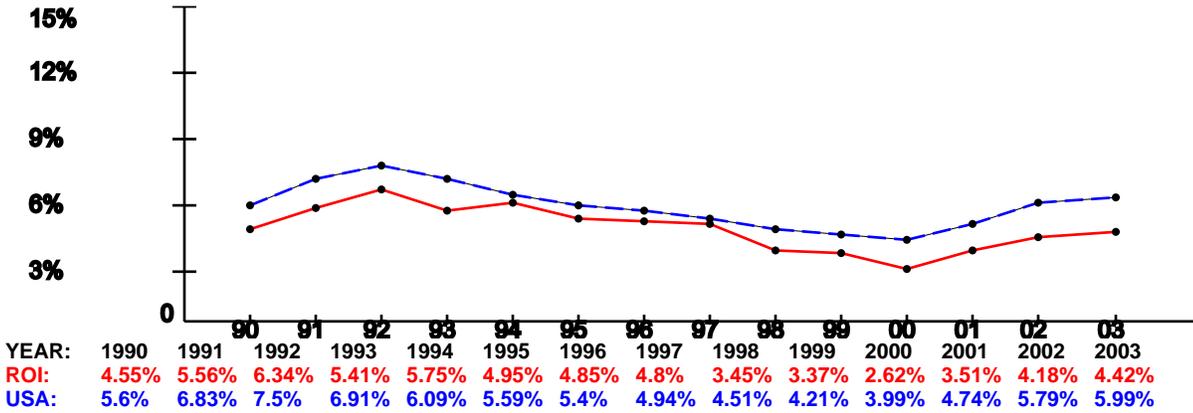
| YEAR:                     | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| <b>Direct Military:</b>   | 0    | 0    | 0    | 0    | 345  | 0    |
| <b>Direct Civilian:</b>   | 0    | 0    | 0    | 0    | 105  | 0    |
| <b>Direct Student:</b>    | 0    | 0    | 0    | 0    | 0    | 0    |
| <b>Direct Contractor:</b> | 0    | 0    | 0    | 0    | 7    | 0    |
| <b>Cumulative Direct:</b> | 0    | 0    | 0    | 0    | 457  | 457  |
| <b>Cum Indir/Induc:</b>   | 0    | 0    | 0    | 0    | 517  | 517  |
| <b>Cumulative Total:</b>  | 0    | 0    | 0    | 0    | 974  | 974  |

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

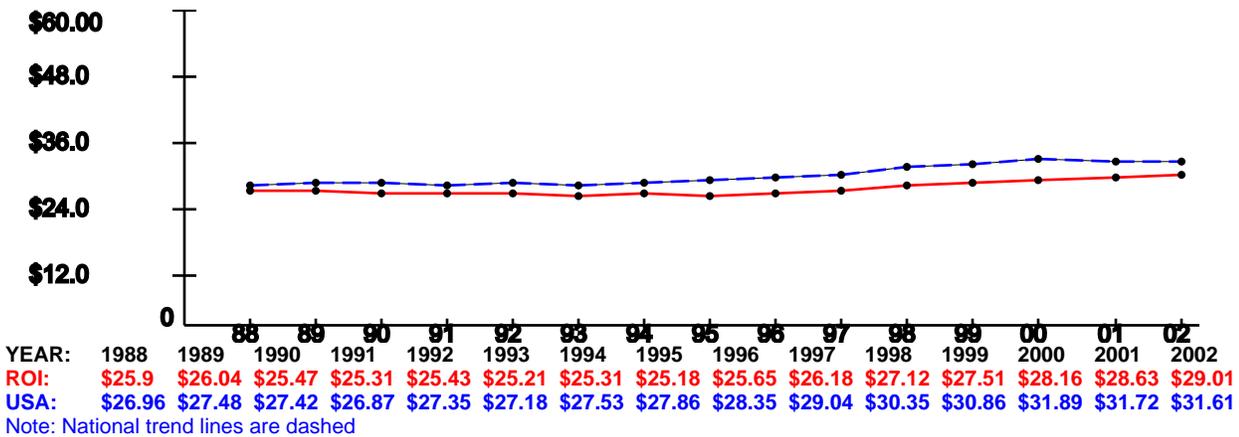
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



*This document may contain information protected from disclosure by public law, regulations or orders.*

# NAVSUPPACT\_NEW\_ORLEANS\_LA, LA

## Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT\_NEW\_ORLEANS\_LA is within New Orleans, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA                 | Population |
|---------------------|------------|
| New Orleans, LA MSA | 1,337,726  |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Hancock     | 42967      |
| Jefferson   | 455466     |
| Orleans     | 484674     |
| Plaquemines | 26757      |
| St. Bernard | 67229      |
| St. Helena  | 10525      |
| St. Tammany | 191268     |
| Tangipahoa  | 100588     |
| Total       | 1,379,474  |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                                                        |                      |          |               |
|--------------------------------------------------------|----------------------|----------|---------------|
| Median Household Income                                | (US Avg \$41,994)    | \$35,317 | Basis:<br>MSA |
| Median House Value                                     | (US Avg \$119,600)   | \$98,700 |               |
| GS Locality Pay                                        | ("Rest of US" 10.9%) | 10.9%    |               |
| O-3 with Dependents BAH Rate                           |                      | \$1,133  |               |
| In-state Tuition for Family Member                     |                      | Yes      |               |
| In-state Tuition Continues if Member PCSs Out of State |                      | Yes      |               |

*This document may contain information protected from disclosure by public law, regulations or orders.*

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

|                                                    |         | Basis                    |
|----------------------------------------------------|---------|--------------------------|
| School District(s) Capacity                        |         | 0 of 4 districts, 4 MFRs |
| Students Enrolled                                  | 135,292 | 4 of 4 districts         |
| Average Pupil/Teacher Ratio                        | 15.9:1  | 4 of 4 districts         |
| High School Students Enrolled                      | 34,726  | 4 of 4 districts         |
| Average High School Graduation Rate (US Avg 67.3%) | 91.9%   | 4 of 4 districts         |
| Average Composite SAT I Score (US Avg 1026)        | 1062    | 1 of 4 districts, 3 MFRs |
| Average ACT Score (US Avg 20.8)                    | 18      | 4 of 4 districts         |
| Available Graduate/PhD Programs                    | 9       |                          |
| Available Colleges and/or Universities             | 11      |                          |
| Available Vocational and/or Technical Schools      | 5       |                          |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.3% | 4.9% | 5.1% | 5.4% | 5.8% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            | 1999 | 2000  | 2001 | 2002  | 2003 |
|------------|------|-------|------|-------|------|
| Local Data | .2%  | -1.8% | .4%  | -3.5% | 1.4% |
| National   | 1.5% | 2.4%  | .03% | -.31% | .86% |
| Basis:     | MSA  | MSA   | MSA  | MSA   | MSA  |

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## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                            |        |               |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 50,655 | Basis:<br>MSA |
| Vacant Sale Units          | 6,321  |               |
| Vacant Rental Units        | 16,782 |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                       | # Physicians | # Beds  | Population |               |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 4,902        | 5,684   | 1,337,726  | Basis:<br>MSA |
| Ratio                 | 1:273        | 1:235   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 5,180.4 | Basis: MSA |
| National UCR | 4,118.8 |            |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT\_NEW\_ORLEANS\_LA to nearest commercial airport: 16.0 miles  
Is NAVSUPACT\_NEW\_ORLEANS\_LA served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## NAS\_JRB\_FT\_WORTH\_TX, TX

### Demographics

The following tables provide a short description of the area near the installation/activity. NAS\_JRB\_FT\_WORTH\_TX is 3.6 miles from Fort Worth, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA                           | Population |
|-------------------------------|------------|
| Fort Worth-Arlington, TX PMSA | 1,702,625  |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Hood        | 41100      |
| Johnson     | 126811     |
| Parker      | 88495      |
| Tarrant     | 1446219    |
| Wise        | 48793      |
| Total       | 1,751,418  |

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community:  
42

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                                                        |                      |          |               |
|--------------------------------------------------------|----------------------|----------|---------------|
| Median Household Income                                | (US Avg \$41,994)    | \$45,962 | Basis:<br>MSA |
| Median House Value                                     | (US Avg \$119,600)   | \$90,300 |               |
| GS Locality Pay                                        | ("Rest of US" 10.9%) | 13.9%    |               |
| O-3 with Dependents BAH Rate                           |                      | \$1,237  |               |
| In-state Tuition for Family Member                     |                      | Yes      |               |
| In-state Tuition Continues if Member PCSs Out of State |                      | Yes      |               |

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

|                                                    |         | Basis                       |
|----------------------------------------------------|---------|-----------------------------|
| School District(s) Capacity                        | 348,184 | 38 of 41 districts, 28 MFRs |
| Students Enrolled                                  | 324,141 | 41 of 41 districts          |
| Average Pupil/Teacher Ratio                        | 15.6:1  | 41 of 41 districts          |
| High School Students Enrolled                      | 88,690  | 41 of 41 districts          |
| Average High School Graduation Rate (US Avg 67.3%) | 90.7%   | 41 of 41 districts          |
| Average Composite SAT I Score (US Avg 1026)        | 995     | 41 of 41 districts          |
| Average ACT Score (US Avg 20.8)                    | 20      | 41 of 41 districts          |
| Available Graduate/PhD Programs                    | 5       |                             |
| Available Colleges and/or Universities             | 23      |                             |
| Available Vocational and/or Technical Schools      | 6       |                             |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.1% | 3.2% | 4.1% | 6.1% | 6.4% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            | 1999 | 2000 | 2001 | 2002  | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 2.8% | 2.4% | .2%  | -.4%  | 1.0% |
| National   | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis:     | MSA  | MSA  | MSA  | MSA   | MSA  |

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## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                            |        |               |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 40,481 | Basis:<br>MSA |
| Vacant Sale Units          | 7,227  |               |
| Vacant Rental Units        | 19,815 |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                       | # Physicians | # Beds  | Population | Basis:<br>MSA |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 2,862        | 3,178   | 1,702,625  |               |
| Ratio                 | 1:595        | 1:536   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 5,763.6 | Basis: MSA |
| National UCR | 4,118.8 |            |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS\_JRB\_FT\_WORTH\_TX to nearest commercial airport: 35.7 miles  
Is NAS\_JRB\_FT\_WORTH\_TX served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **NAVSUPPACT\_NORFOLK\_VA, VA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT\_NORFOLK\_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA                                            | Population |
|------------------------------------------------|------------|
| Norfolk-Virginia Beach-Newport News, VA-NC MSA | 1,569,541  |

The following entities comprise the military housing area (MHA):

| County/City         | Population |
|---------------------|------------|
| Chesapeake City     | 199184     |
| Currituck           | 18190      |
| Fredericksburg City | 19279      |
| Isle Of Wight       | 29728      |
| Norfolk City        | 234403     |
| Portsmouth City     | 100565     |
| Suffolk City        | 63677      |
| Virginia Beach City | 425257     |
| Total               | 1,090,283  |

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 14

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                                                        |                      |           |               |
|--------------------------------------------------------|----------------------|-----------|---------------|
| Median Household Income                                | (US Avg \$41,994)    | \$42,448  | Basis:<br>MSA |
| Median House Value                                     | (US Avg \$119,600)   | \$110,100 |               |
| GS Locality Pay                                        | ("Rest of US" 10.9%) | 10.9%     |               |
| O-3 with Dependents BAH Rate                           |                      | \$1,130   |               |
| In-state Tuition for Family Member                     |                      | No        |               |
| In-state Tuition Continues if Member PCSs Out of State |                      | No        |               |

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

|                                                    |         | Basis                    |
|----------------------------------------------------|---------|--------------------------|
| School District(s) Capacity                        | 197,546 | 4 of 5 districts, 1 MFR  |
| Students Enrolled                                  | 198,947 | 5 of 5 districts         |
| Average Pupil/Teacher Ratio                        | 12.7:1  | 5 of 5 districts         |
| High School Students Enrolled                      | 55,944  | 5 of 5 districts         |
| Average High School Graduation Rate (US Avg 67.3%) | 79.8%   | 5 of 5 districts         |
| Average Composite SAT I Score (US Avg 1026)        | 968     | 5 of 5 districts         |
| Average ACT Score (US Avg 20.8)                    | 17      | 1 of 5 districts, 4 MFRs |
| Available Graduate/PhD Programs                    | 12      |                          |
| Available Colleges and/or Universities             | 17      |                          |
| Available Vocational and/or Technical Schools      | 15      |                          |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.4% | 2.6% | 3.5% | 4.2% | 4.4% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            | 1999 | 2000 | 2001 | 2002  | 2003 |
|------------|------|------|------|-------|------|
| Local Data | .1%  | 1.4% | .9%  | 1.8%  | 1.9% |
| National   | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis:     | MSA  | MSA  | MSA  | MSA   | MSA  |

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## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                            |        |               |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 41,676 | Basis:<br>MSA |
| Vacant Sale Units          | 7,856  |               |
| Vacant Rental Units        | 13,560 |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                       | # Physicians | # Beds  | Population |               |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 3,599        | 2,936   | 1,569,541  | Basis:<br>MSA |
| Ratio                 | 1:436        | 1:535   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 4,478.8 | Basis: MSA |
| National UCR | 4,118.8 |            |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT\_NORFOLK\_VA to nearest commercial airport: 5.7 miles  
Is NAVSUPACT\_NORFOLK\_VA served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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# NAS\_JRB\_NEW\_ORLEANS\_LA, LA

## Demographics

The following tables provide a short description of the area near the installation/activity. NAS\_JRB\_NEW\_ORLEANS\_LA is 12 miles from New Orleans, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA                 | Population |
|---------------------|------------|
| New Orleans, LA MSA | 1,337,726  |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Hancock     | 42967      |
| Jefferson   | 455466     |
| Orleans     | 484674     |
| Plaquemines | 26757      |
| St. Bernard | 67229      |
| St. Helena  | 10525      |
| St. Tammany | 191268     |
| Tangipahoa  | 100588     |
| Total       | 1,379,474  |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community:  
29

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                                                        |                      |          |               |
|--------------------------------------------------------|----------------------|----------|---------------|
| Median Household Income                                | (US Avg \$41,994)    | \$35,317 | Basis:<br>MSA |
| Median House Value                                     | (US Avg \$119,600)   | \$98,700 |               |
| GS Locality Pay                                        | ("Rest of US" 10.9%) | 10.9%    |               |
| O-3 with Dependents BAH Rate                           |                      | \$1,133  |               |
| In-state Tuition for Family Member                     |                      | Yes      |               |
| In-state Tuition Continues if Member PCSs Out of State |                      | Yes      |               |

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

|                                                    |         | Basis                    |
|----------------------------------------------------|---------|--------------------------|
| School District(s) Capacity                        |         | 0 of 4 districts, 4 MFRs |
| Students Enrolled                                  | 135,292 | 4 of 4 districts         |
| Average Pupil/Teacher Ratio                        | 15.8:1  | 4 of 4 districts         |
| High School Students Enrolled                      | 34,726  | 4 of 4 districts         |
| Average High School Graduation Rate (US Avg 67.3%) | 91.9%   | 4 of 4 districts         |
| Average Composite SAT I Score (US Avg 1026)        | 1062    | 1 of 4 districts, 3 MFRs |
| Average ACT Score (US Avg 20.8)                    | 18      | 4 of 4 districts         |
| Available Graduate/PhD Programs                    | 9       |                          |
| Available Colleges and/or Universities             | 12      |                          |
| Available Vocational and/or Technical Schools      | 2       |                          |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.3% | 4.9% | 5.1% | 5.4% | 5.8% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            | 1999 | 2000  | 2001 | 2002  | 2003 |
|------------|------|-------|------|-------|------|
| Local Data | .2%  | -1.8% | .4%  | -3.5% | 1.4% |
| National   | 1.5% | 2.4%  | .03% | -.31% | .86% |
| Basis:     | MSA  | MSA   | MSA  | MSA   | MSA  |

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## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                            |        |               |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 50,655 | Basis:<br>MSA |
| Vacant Sale Units          | 6,321  |               |
| Vacant Rental Units        | 16,782 |               |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                       | # Physicians | # Beds  | Population | Basis:<br>MSA |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 4,902        | 5,684   | 1,337,726  |               |
| Ratio                 | 1:273        | 1:235   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

|              |         |            |
|--------------|---------|------------|
| Local UCR    | 5,180.4 | Basis: MSA |
| National UCR | 4,118.8 |            |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS\_JRB\_NEW\_ORLEANS\_LA to nearest commercial airport: 25.0 miles  
Is NAS\_JRB\_NEW\_ORLEANS\_LA served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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# NAVSUPPACT\_MID\_SOUTH\_MILLINGTON\_TN, TN

## Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT\_MID\_SOUTH\_MILLINGTON\_TN is 6 miles from Memphis, TN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA                   | Population |
|-----------------------|------------|
| Memphis, TN-AR-MS MSA | 1,135,614  |

The following entities comprise the military housing area (MHA):

| County/City  | Population       |
|--------------|------------------|
| Crittenden   | 50866            |
| Desoto       | 107199           |
| Shelby       | 897472           |
| Tipton       | 51271            |
| <b>Total</b> | <b>1,106,808</b> |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community:  
23

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                                                        |                      |          |               |
|--------------------------------------------------------|----------------------|----------|---------------|
| Median Household Income                                | (US Avg \$41,994)    | \$40,201 | Basis:<br>MSA |
| Median House Value                                     | (US Avg \$119,600)   | \$92,800 |               |
| GS Locality Pay                                        | ("Rest of US" 10.9%) | 10.9%    |               |
| O-3 with Dependents BAH Rate                           |                      | \$1,176  |               |
| In-state Tuition for Family Member                     |                      | Yes      |               |
| In-state Tuition Continues if Member PCSs Out of State |                      | Yes      |               |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

|                                                    |         | Basis                    |
|----------------------------------------------------|---------|--------------------------|
| School District(s) Capacity                        | 200,060 | 3 of 3 districts         |
| Students Enrolled                                  | 173,393 | 3 of 3 districts         |
| Average Pupil/Teacher Ratio                        | 24.1:1  | 3 of 3 districts         |
| High School Students Enrolled                      | 50,899  | 3 of 3 districts         |
| Average High School Graduation Rate (US Avg 67.3%) | 69.0%   | 3 of 3 districts         |
| Average Composite SAT I Score (US Avg 1026)        |         | 0 of 3 districts, 3 MFRs |
| Average ACT Score (US Avg 20.8)                    | 19      | 3 of 3 districts         |
| Available Graduate/PhD Programs                    | 11      |                          |
| Available Colleges and/or Universities             | 24      |                          |
| Available Vocational and/or Technical Schools      | 5       |                          |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

|            | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.6% | 3.8% | 4.2% | 5.2% | 6.2% |
| National   | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis:     | MSA  | MSA  | MSA  | MSA  | MSA  |

The annual job growth rate for the last five-years:

|            | 1999 | 2000 | 2001 | 2002  | 2003  |
|------------|------|------|------|-------|-------|
| Local Data | 2.3% | -.4% | .5%  | .8%   | -1.2% |
| National   | 1.5% | 2.4% | .03% | -.31% | .86%  |
| Basis:     | MSA  | MSA  | MSA  | MSA   | MSA   |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market

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for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                            |        |               |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 30,332 | Basis:<br>MSA |
| Vacant Sale Units          | 6,354  |               |
| Vacant Rental Units        | 13,669 |               |

### Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

|                       | # Physicians | # Beds  | Population |               |
|-----------------------|--------------|---------|------------|---------------|
| Local Community       | 3,004        | 3,824   | 1,135,614  | Basis:<br>MSA |
| Ratio                 | 1:378        | 1:297   |            |               |
| National Ratio (2003) | 1:421.2      | 1:373.7 |            |               |

### Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

|              |         |              |
|--------------|---------|--------------|
| Local UCR    | 5,018.9 | Basis: state |
| National UCR | 4,118.8 |              |

### Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT\_MID\_SOUTH\_MILLINGTON\_TN to nearest commercial airport: 25.0 miles

Is NAVSUPACT\_MID\_SOUTH\_MILLINGTON\_TN served by regularly scheduled public transportation? No

### Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **Summary of Scenario Environmental Impacts**

### **DON scenario DON-0158AR**

- Action 1: Close Naval Support Activity New Orleans, LA.
- Action 2: Relocate NAVAIRSEFAC to Naval Air Station JRB New Orleans.
- Action 3: Relocate NAVCRUITDIST New Orleans to Naval Air Station JRB New Orleans.
- Action 4: Disestablish the Naval Hospital Pensacola function Naval Ambulatory Care Center (DMIS 0297) aboard NSA New Orleans.
- Action 5: Disestablish the Naval Dental Center Gulf Coast function Branch Dental Clinic (DMIS 1396) aboard NSA New Orleans.
- Action 6: Relocate NAVRESCEN New Orleans to Naval Air Station JRB New Orleans.
- Action 7: Consolidate NAVSUPACT New Orleans, LA Installation Management functions with NAS JRB New Orleans, LA as necessary.
- Action 8: Relocate Eighth MCD from NSA New Orleans to NAS JRB Ft Worth
- Action 9: Realign Naval Support Activity New Orleans, Louisiana (losing) and relocate the Navy Reserve Personnel Command, Enlisted Placement and Management Center, and the Navy Recruiting Command office to Naval Support Activity Mid-South, Millington, Tennessee (receiving). Consolidate Navy Reserve Personnel Command and the Enlisted Placement and Management Center with Navy Personnel Command. Consolidate the Navy Recruiting Command offices. (Data for this action was taken from the only action of the HSA-0007 scenario.)
- Action 10: Relocate COMNAVRESFOR NEW ORLEANS LA to Naval Support Activity Norfolk, VA (Data for this action was taken from the three actions of HSA-0041 scenario.)
- Action 11: Relocate MARFORES from NAVSUPACT NEW ORLEANS LA to NAS JRB NEW ORLEANS LA (Data for this action was taken from Action 1 of HSA-0120 scenario.)

**Actions Integrated From DON-0041:**

Action 5: Consolidate COMNAVRESFORCOM (NSA New Orleans) Installation Management function with COMNAVREG Southwest (NS San Diego)

Action 6: Consolidate COMNAVRESFORCOM (NSA New Orleans) Installation Management function with COMNAVREG Northwest (Naval Submarine Base Bangor)

Action 7: Consolidate COMNAVRESFORCOM (NSA New Orleans) Installation Management function with COMNAVREG Midwest (NS Great Lakes)

**General Environmental Impacts**

| <b>Environmental Resource Area</b>      | <b>Naval Support Activity New Orleans, LA (Installation Closed)</b> | <b>Naval Air Station JRB New Orleans, LA (Gaining Installation)</b> | <b>Naval Air Station JRB Ft Worth, TX (Gaining Installation)</b>                                                                                                  | <b>Naval Support Activity Millington, TN (Gaining Installation)</b> | <b>Naval Support Activity Norfolk, VA (Gaining Installation)</b> |
|-----------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------|
| Air Quality                             | No impact.                                                          | No impact.                                                          | Installation is in Serious non-attainment for Ozone (1 hr). Is in Moderate non-attainment for Ozone (8 hr). Air conformity determination not required. No impact. | No impact.                                                          | No impact.                                                       |
| Cultural/Archeological/Tribal Resources | No impact.                                                          | No impact.                                                          | No impact.                                                                                                                                                        | Historical sites identified but no issues with this action.         | No impact.                                                       |

|                                                     |                         |                                                                       |                                                                         |                         |                                     |
|-----------------------------------------------------|-------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------|-------------------------------------|
| Dredging                                            | No impact.              | No impact.                                                            | No impact.                                                              | No impact.              | No impact.                          |
| Land Use Constraints/Sensitive Resource Areas       | No impact.              | 353 unconstrained acres available for development out of 4,901 total. | 1,077 unconstrained acres available for development out of 1,717 total. | No impact.              | No impact. 321 unconstrained acres. |
| Marine Mammals/Marine Resources/ Marine Sanctuaries | No impact.              | No impact.                                                            | No impact.                                                              | No impact.              | No impact.                          |
| Noise                                               | No impact.              | No impact.                                                            | No impact.                                                              | No impact.              | No impacts.                         |
| Threatened& Endangered Species/Critical Habitat     | No impact.              | No impact.                                                            | No impact.                                                              | No impact.              | No impact.                          |
| Waste Management                                    | Reduces waste disposal. | Increase sewage loading 32,500 gallons per day.                       | No impact.                                                              | Reduces waste disposal. | No impact.                          |
| Water Resources                                     | Reduces water usage.    | No impact.                                                            | No impact.                                                              | Reduces water usage.    | No impact.                          |
| Wetlands                                            | No impact.              | Wetland mitigation required.                                          | No impact.                                                              | No impact.              | No impact.                          |

**Impacts of Costs**

| <b>Selection Criterion 8 Environmental Points</b> | <b>Naval Support Activity New Orleans, LA (Installation Closed)</b> | <b>Naval Air Station JRB New Orleans, LA (Gaining Installation)</b>                                                  | <b>Naval Air Station JRB Ft Worth, TX (Gaining Installation)</b> | <b>Naval Support Activity Millington, TN (Gaining Installation)</b>                                               | <b>Naval Support Activity Norfolk, VA (Gaining Installation)</b> |
|---------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|
| Environmental Restoration                         | No DERA program                                                     | DERA costs \$0.2 M thru FY 03; \$0.03 M CTC                                                                          | DERA costs \$19.9 M thru FY 03; \$5.5 M CTC                      | DERA costs \$8.2 M spent thru FY 03 with \$1.3M CTC                                                               | DERA costs \$1.4M thru FY03; \$1.5M CTC                          |
| Waste Management                                  | \$20K HazMat/Haz Waste disposal                                     | None                                                                                                                 | None                                                             | None                                                                                                              | None.                                                            |
| Environmental Compliance                          | \$40K AST/UST tank closure/removal.                                 | \$40K for mitigation of wetland areas destroyed during construction of new HQ building; NEPA costs of \$160K for EA. | None                                                             | \$2K Provide light bulb recycle, spill response capabilities and monitoring services. No issues with this action. | None.                                                            |

**General Environmental Impacts (From DON-0041 Actions)**

| <b>Environmental Resource Area</b> | <b><u>Installation Realigned</u></b><br>Naval Support Activity New Orleans | <b><u>Installations Gaining Functions</u></b><br>Naval Station Great Lakes<br>Naval Station San Diego<br>Naval Submarine Base Bangor |
|------------------------------------|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
|                                    |                                                                            |                                                                                                                                      |

|                                                              |                                                             |            |
|--------------------------------------------------------------|-------------------------------------------------------------|------------|
| Air Quality                                                  | No impact.                                                  | No impact. |
| Cultural/Archeological/<br>Tribal Resources                  | No impact.                                                  | No impact. |
| Dredging                                                     | No impact.                                                  | No impact. |
| Land Use<br>Constraints/Sensitive<br>Resource Areas          | No impact.                                                  | No impact. |
| Marine<br>Mammals/Marine<br>Resources/ Marine<br>Sanctuaries | No impact.                                                  | No impact. |
| Noise                                                        | No impact.                                                  | No impact. |
| Threatened&<br>Endangered<br>Species/Critical Habitat        | No impact.                                                  | No impact. |
| Waste Management                                             | Reduces waste disposals<br>associated with the lost assets. | No impact. |
| Water Resources                                              | Reduces water requirements.                                 | No impact. |
| Wetlands                                                     | No impact.                                                  | No impact. |

**Impacts of Costs**

| <b>Selection<br/>Criterion 8<br/>Environmental<br/>Points</b> | <b><u>Installation Realigned</u><br/>Naval Support Activity New Orleans</b> | <b><u>Installations Gaining Functions</u><br/>Naval Station Great Lakes<br/>Naval Station San Diego<br/>Naval Submarine Base Bangor</b> |
|---------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| Environmental<br>Restoration                                  | DERA Costs:<br>NSA New Orleans \$0 M; \$0 M CTC                             | DERA Costs:<br>NS Great Lakes \$5.9 M; 25.1M CTC<br>NS San Diego \$64.4M; \$83.2 M CTC<br>SUBASE Bangor \$80.2 M; \$45 M CTC            |
| Waste Management                                              | None                                                                        | None                                                                                                                                    |
| Environmental<br>Compliance                                   | None                                                                        | None                                                                                                                                    |

