

RECOMMENDATION FOR CLOSURE NAVY AND MARINE CORPS RESERVE CENTERS

Recommendation:

Close Navy Marine Corps Reserve Center Encino, CA and relocate the Marine Corps units to Marine Corps Reserve Center Pasadena, CA.

Close Navy Marine Corps Reserve Center Moundsville, WV and relocate the Marine Corps units to Navy Marine Corps Reserve Center Pittsburgh, PA.

Close Navy Marine Corps Reserve Center Reading, PA and relocate the Navy and Marine Corps units to Navy Marine Corps Reserve Centers Lehigh Valley, PA.

Close Navy Marine Corps Reserve Center Los Angeles, CA and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Bell, CA.

Close Navy Marine Corps Reserve Center Akron, OH and Navy Reserve Center Cleveland, OH and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Akron, OH.

Close Navy Marine Corps Reserve Center Madison, WI, Navy Reserve Center Lacrosse, WI and Navy Reserve Center Dubuque, IA and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Madison, WI.

Close Navy Marine Corps Reserve Center Baton Rouge, LA and relocate the Marine Corps units to Armed Forces Reserve Center Baton Rouge, LA.

Close Navy Marine Corps Reserve Center Tulsa, Ok and relocate the Navy and Marine Corps units to Armed Forces Reserve Center Broken Arrow, OK.

Close Navy Marine Corps Reserve Center Mobile, AL and relocate the Marine Corps units to Armed Forces Reserve Center Mobile, AL.

Close Inspector-Instructor West Trenton, NJ and relocate Marine Corps reserve units and support staff to Navy Reserve Center Ft. Dix, NJ.

Close Inspector-Instructor Rome, GA, and relocate Marine Corps reserve units and support staff to Navy Marine Corps Reserve Center Atlanta, GA.

Justification: This recommendation will reduce excess capacity through the consolidation of 12 Navy Reserve Centers and Navy Marine Corps Reserve Centers with other reserve centers in the effected areas or into Armed Forces

Reserve Centers. Nine of 12 of the reserve center closures are joint actions with the Department of the Army that support relocation into Armed Forces Reserve Centers. This recommendation will also relocate two Inspector-Instructor activities to existing reserve facilities aboard active duty bases. Sufficient capacity for drilling reserves is maintained throughout the United States, and all states will continue to have at least one Navy/Navy Marine Corps Reserve Center. This recommendation reduces excess capacity in the Department of the Navy reserve center functional area, but existing capacity in support of the Department of the Navy Reserve component continues to be in excess of force structure requirements. This recommendation is part of the closure of 37 Department of the Navy reserve centers, which includes 35 Navy centers (Navy Reserve Centers, Navy Reserve Facilities and Navy Marine Corps Reserve Centers) and two Marine Corps centers (Inspector-Instructor activities). The closure of 35 Navy centers will result in a capacity reduction of 12.7 percent of total current square footage. The closure of two Marine Corps centers will result in a capacity reduction of 5.5 percent of total current square footage.

Payback: The total estimated one time cost to the Department of Defense to implement the closure of Navy Marine Corps Reserve Center Encino, CA is \$0.1 million. The net of all costs and savings during the implementation period is a savings of \$4.56 million. Annual recurring savings to the Department after implementation are \$0.83 million with an immediate payback. The net present value of the costs and savings to the Department over 20 years is a savings of \$12.31 million.

The total estimated one time cost to the Department of Defense to implement the closure of Navy Marine Corps Reserve Center Moundsville, WV is \$0.24 million. The net of all costs and savings to the Department during the implementation period is a savings of \$4.67 million. Annual recurring savings to the Department after implementation are \$0.89 million with an immediate payback. The net present value of the costs and savings to the Department over 20 years is a savings of \$13.01 million.

The total estimated one time cost to the Department of Defense to implement the closure of Navy Marine Corps Reserve Center Reading, PA is \$9.10 million. The net of all costs and savings to the Department during the implementation period is a cost of \$5.03 million. Annual recurring savings to the Department after implementation are \$0.96 million with a payback expected in 12 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$4.14 million.

The total estimated one time cost to the Department of Defense to implement the closure of Navy Marine Corps Reserve Center Los Angeles, CA is \$12.20 million.

The net of all costs and savings to the Department during the implementation period is a cost of \$8.02 million. Annual recurring savings to the Department after implementation are \$0.85 million with a payback expected in 18 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$0.470 million.

The total estimated one time cost to the Department of Defense to implement the closure of Navy Marine Corps Reserve Center Akron, OH and Navy Reserve Center Cleveland, OH is \$11.77 million. The net of all costs and savings to the Department during the implementation period is a cost of \$4.21 million. Annual recurring savings to the Department after implementation are \$1.66 million with a payback expected in 7 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$11.84 million.

The total estimated one time cost to the Department of Defense to implement the closure of Navy Marine Corps Reserve Center Madison, WI and Navy Reserve Center Lacrosse, WI and Navy Reserve Center Dubuque, IA is \$10.21 million. The net of all costs and savings during the implementation period is a cost of \$3.69 million. Annual recurring savings to the Department after implementation are \$1.78 million with a payback expected in 6 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$13.56 million.

The total estimated one time cost to the Department of Defense to implement the closure of Navy Marine Corps Reserve Center Baton Rouge, LA is \$3.89 million. The net of all costs and savings to the Department during the implementation period is a savings of \$0.93 million. Annual recurring savings to the Department after implementation are \$0.97 million with a payback expected in 3 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$10.23 million.

The total estimated one time cost to the Department of Defense to implement the closure of Navy Marine Corps Reserve Center Tulsa, OK is \$5.53 million. The net of all costs and savings to the Department during the implementation period is a cost of \$3.70 million. Annual recurring savings to the Department after implementation are \$0.49 million with a payback expected in 14 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$1.13 million.

The total estimated one time cost to the Department of Defense to implement the closure of Navy Marine Corps Reserve Center Mobile, AL is \$7.97 million. The net of all costs and savings to the Department during the implementation period is a cost of \$4.60 million. Annual recurring savings to the Department after implementation are \$0.71 million with a payback expected in 12 years. The net

present value of the costs and savings to the Department over 20 years is a savings of \$2.37 million.

The total estimated one time cost to the Department of Defense to implement the closure of Inspector-Instructor West Trenton, NJ is \$1.33 million. The net of all costs and savings to the Department during the implementation period is a savings of \$1.36 million. Annual recurring savings to the Department after the implementation period are \$0.48 million with a payback expected in 3 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$5.89 million.

The total estimated one time cost to the Department of Defense to implement the closure of Inspector-Instructor Rome, GA is \$0.05 million. The net of all costs and savings to the Department during the implementation period is a savings of \$0.64 million. Annual recurring savings to the Department after implementation are \$0.14 million with an immediate payback. The net present value of the costs and savings to the Department over 20 years is a savings of \$1.92 million.

Economic Impact on Communities: Assuming no economic recovery, the closure of Navy Marine Corps Reserve Center Encino, CA will result in a maximum potential reduction of 12 jobs (8 direct jobs and 4 indirect jobs) over the 2006-2011 period in the Los Angeles-Long Beach-Glendale, CA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, the closure of Navy Marine Corps Reserve Center Moundsville, WV will result in a maximum potential reduction of 21 jobs (16 direct jobs and 5 indirect jobs) over the 2006-2011 period in the Wheeling, WV-OH Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, the closure of Navy Marine Corps Reserve Center Reading, PA could result in a maximum potential reduction of 25 jobs (18 direct jobs and 7 indirect jobs) over the 2006-2011 period in the Reading, PA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The closure of Navy Marine Corps Reserve Center Los Angeles, CA will not result in any job reductions (direct or indirect) over the 2006-2011 period in the Los Angeles-Long Beach-Glendale, CA, Metropolitan Division. Navy Marine Corps Reserve Center Los Angeles and Armed Forces Reserve Center Bell are in the same Metropolitan Division.

Assuming no economic recovery, the closure of Navy Marine Corps Reserve Center Akron, OH and Navy Reserve Center Cleveland, OH will result in a maximum potential reduction of 34 jobs (25 direct jobs and 9 indirect jobs) over the 2006-2011 period in Cleveland-Elyria-Mentor, OH, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment. Navy Marine Corps Reserve Center Akron and Armed Forces Reserve Center Akron are in the same Metropolitan Statistical Area.

Assuming no economic recovery, the closure of Navy Marine Corps Reserve Center Madison, WI, and Navy Reserve Center Lacrosse, WI and Navy Reserve Center Dubuque, IA will result in a maximum potential reduction of 9 jobs (7 direct jobs and 2 indirect jobs) over the 2006-2011 period in the LaCrosse, WI-MN, Metropolitan Statistical Area, which less than 0.1 percent of economic area employment.

Assuming no economic recovery, the closure of Navy Marine Corps Reserve Center Madison, WI, and Navy Reserve Center Lacrosse, WI and Navy Reserve Center Dubuque, IA will result in a maximum potential reduction of 32 jobs (24 direct jobs and 8 indirect jobs) over the 2006-2011 period in the Dubuque, IA, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment. Navy Marine Corps Reserve Center Madison and Armed Forces Reserve Center Madison are in the same Metropolitan Statistical Area.

Assuming no economic recovery, the closure of Navy Marine Corps Reserve Center Baton Rouge, LA will result in a maximum potential reduction of 10 jobs (7 direct jobs and 3 indirect jobs) over the 2006-2011 period in the Baton Rouge, LA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The closure of Navy Marine Corps Reserve Center Tulsa, OK will not result in any job reductions (direct or indirect) over the 2006-2011 period in the Tulsa, OK, Metropolitan Statistical Area. Navy Marine Corps Reserve Center Tulsa and Armed Forces Reserve Center Broken Arrow are in the same Metropolitan Statistical Area.

Assuming no economic recovery, the closure of Navy Marine Corps Reserve Center Mobile, AL will result in a maximum potential reduction of 7 jobs (5 direct jobs and 2 indirect jobs) over the 2006-2011 period in the Mobile, AL Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment. Navy Marine Corps Reserve Centers Mobile and Armed Forces Reserve Center Mobile are in the same Metropolitan Statistical Area.

Assuming no economic recovery, the closure of Inspector-Instructor West Trenton, NJ could result in a maximum potential reduction of 16 jobs (12 direct jobs and 4 indirect jobs) over the 2006-2011 period in the Trenton-Ewing, NJ Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, the closure of Inspector-Instructor Rome, GA could result in a maximum potential reduction of 12 jobs (9 direct jobs and 3 indirect jobs) over the 2006-2011 period in the Rome, GA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened or endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation indicates impacts of costs at the installations involved, which reported \$135 thousand in costs for environmental compliance activities. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Attachments:

Supporting Information

COBRA Report

Economic Impact Report(s)

Installation Criterion 7 Profile(s)

Summary of Scenario Environmental Impacts Report

Supporting Information:

Military Value Analysis:

RESERVE CENTER MILVAL - NRC & NMCRC		
Ranking	DoN Installation	Military Value Score
1	NAVMARCORESCEN_DENVER_CO	79.2
2	NAVMARCORESCEN_LAS_VEGAS_NV	77.1
3	NAVMARCORESCEN_COLUMBUS_OH	77.1
4	NAVMARCORESCEN_ATLANTA_GA	75.6
5	NAVMARCORESCEN_SAN_ANTONIO_TX	75.3
6	NAVMARCORESCEN_JACKSONVILLE_FL	75.0
7	NAVMARCORESCEN_ROCK_ISLAND_IL	75.0
8	NAVRESCEN_OKLAHOMA_CITY_OK	74.8
9	NAVMARCORESCEN_GREENVILLE_SC	74.5
10	NAVMARCORESCEN_WASHINGTON_DC	73.8
11	NAVRESCEN_FT_CARSON_CO	73.6
12	NAVMARCORESCEN_NORFOLK_VA	73.6
13	NAVMARCORESCEN_LITTLE_ROCK_AR	73.5
14	NAVRESCEN_FT_DIX_NJ	73.1
15	NAVRESCEN_EVERETT_WA	72.9
16	NAVRESCEN_FORT_WORTH_TX	72.6
17	NAVRESCEN_LEMOORE_CA	72.2
18	NAVMARCORESCEN_ALBUQUERQUE_NM	71.8
19	NAVMARCORESCEN_SACRAMENTO_CA	71.1
20	NAVRESCEN_ST_LOUIS_MO	71.0
21	NAVRESCEN_CORPUS_CHRISTI_TX	70.8
22	NAVRESCEN_PENSACOLA_FL	70.1
23	NAVRESCEN_FARGO_ND	69.7
24	NAVMARCORESCEN_SALT_LAKE_CITY_UT	69.0
25	NAVMARCORESCEN_TUCSON_AZ	69.0
26	NAVMARCORESCEN_GREENSBORO_NC	69.0
27	NAVMARCORESCEN_PHOENIX_AZ	68.9
28	NAVRESCEN_EARLE_NJ	68.8
29	NAVMARCORESCEN_MINNEAPOLIS_MN	68.8
30	NAVRESCEN_WICHITA_KS	68.7
31	NAVMARCORESCEN_TACOMA_WA	68.3

32	NAVRESCEN_TAMPA_FL	67.6
33	NAVRESCEN_CHICAGO_IL	67.5
34	NAVMARCORESCEN_CHARLOTTE_NC	67.3
35	NAVMARCORESCEN_ALAMEDA_CA	67.0
36	NAVRESCEN_SYRACUSE_NY	66.8
37	NAVMARCORESCEN_MIAMI_FL	66.4
38	NAVRESCEN_QUINCY_MA	66.3
39	NAVMARCORESCEN_BATTLE_CREEK_MI	66.2
40	NAVRESCEN_MEMPHIS_TN	66.1
41	NAVMARCORESCEN_PORTLAND_OR	66.0
42	NAVRESCEN_MERIDIAN_MS	66.0
43	NAVMARCORESCEN_GULFPORT_MS	65.6
44	NAVRESCEN_DETROIT_MI	65.4
45	NAVRESCEN_BALTIMORE_MD	65.0
46	NAVMARCORESCEN_YOUNGSTOWN_OH	65.0
47	NAVMARCORESCEN_RICHMOND_VA	64.8
48	NAVMARCORESCEN_SAN_DIEGO_CA	64.7
49	NAVMARCORESCEN_AMARILLO_TX	64.6
50	NAVRESCEN_COLUMBIA_SC	64.5
51	NAVMARCORESCEN_MORENO_VALLEY_CA	64.3
52	NAVMARCORESCEN_HOUSTON_TX	63.8
53	NAVMARCORESCEN_HARRISBURG_PA	63.7
54	NAVRESCEN_ST_PETERBURG_FL	63.6
55	NAVRESCEN_CLEVELAND_OH	62.9
56	NAVMARCORESCEN_TULSA_OK	62.9
57	NAVRESCEN_FOREST_PARK_IL	62.9
58	NAVMARCORESCEN_ENCINO_CA	62.0
59	NAVMARCORESCEN_BOISE_ID	61.9
60	NAVMARCORESCEN_MANCHESTER_NH	61.8
61	NAVMARCORESCEN_GREEN_BAY_WI	61.7
62	NAVMARCORESCEN_LOS_ANGELES_CA	61.7
63	NAVMARCORESCEN_BATON_ROUGE_LA	61.3
64	NAVMARCORESCEN_BESSEMER_AL	61.2
65	NAVMARCORESCEN_CHATTANOOGA_TN	61.0
66	NAVRESCEN_SIOUX_CITY_IA	61.0
67	NAVMARCORESCEN_OMAHA_NE	60.8
68	NAVRESCEN_FT_RICHARDSON_AK	60.5
69	NAVMARCORESCEN_ALBANY_NY	60.5
70	NAVRESCEN_SILVERDALE_WA	60.5
71	NAVMARCORESCEN_ORLANDO_FL	60.3
72	NAVMARCORESCEN_KNOXVILLE_TN	60.1

73	NAVMARCORESCEN_AMITYVILLE_NY	59.9
74	NAVMARCORESCEN_LEHIGH_VALLEY_PA	59.8
75	NAVMARCORESCEN_WACO_TX	59.8
76	NAVRESCEN_LOUISVILLE_KY	59.4
77	NAVRESCEN_BRONX_NY	59.2
78	NAVMARCORESCEN_TOLEDO_OH	59.0
79	NAVMARCORESCEN_DES_MOINES_IA	59.0
80	NAVMARCORESCEN_PROVIDENCE_RI	58.9
81	NAVMARCORESCEN_SPOKANE_WA	58.8
82	NAVMARCORESCEN_RENO_NV	58.7
83	NAVRESCEN_AVOCA_PA	58.6
84	NAVRESCEN_ORANGE_TX	58.6
85	NAVMARCORESCEN_INDIANAPOLIS_IN	58.5
86	NAVMARCORESCEN_GRAND_RAPIDS_MI	58.4
87	NAVMARCORESCEN_CINCINNATI_OH	58.3
88	NAVMARCORESCEN_AKRON_OH	58.3
89	NAVMARCORESCEN_SHREVEPORT_LA	58.3
90	NAVMARCORESCEN_EL_PASO_TX	58.0
91	NAVMARCORESCEN_AUSTIN_TX	58.0
92	NAVRESCEN_DECATUR_IL	57.9
93	NAVRESFAC_MARQUETTE_MI	57.9
94	NAVMARCORESCEN_ROANOKE_VA	57.8
95	NAVRESCEN_LINCOLN_NE	57.6
96	NAVRESCEN_CHARLESTON_SC	57.3
97	NAVMARCORESCEN_WORCHESTER_MA	57.2
98	NAVMARCORESCEN_EBENSBURG_PA	57.1
99	NAVRESCEN_SAGINAW_MI	56.5
100	NAVRESCEN_WATERTOWN_NY	56.3
101	NAVMARCORESCEN_RALEIGH_NC	56.3
102	NAVRESCEN_HONOLULU_HI	56.2
103	NAVMARCORESCEN_BUFFALO_NY	56.1
104	NAVMARCORESCEN_WEST_PALM_BEACH_FL	56.0
105	NAVMARCORESCEN_ROCHESTER_NY	55.9
106	NAVMARCORESCEN_MADISON_WI	55.7
107	NAVRESCEN_NEW_ORLEANS_LA	55.4
108	NAVRESCEN_LUBBOCK_TX	55.4
109	NAVRESCEN_DUBUQUE_IA	55.2
110	NAVMARCORESCEN_LANSING_MI	55.2
111	NAVMARCORESCEN_MOBILE_AL	55.1
112	NAVRESCEN_SIOUX_FALLS_SD	55.0
113	NAVMARCORESCEN_NEW_HAVEN_CT	54.6

114	NAVRESCEN_BANGOR_ME	54.3
115	NAVRESCEN_EVANSVILLE_IN	53.7
116	NAVMARCORESCEN_SPRINGFIELD_MO	53.7
117	NAVMARCORESCEN_WILMINGTON_DE	53.7
118	NAVRESCEN_PORT_HUENEME_CA	53.4
119	NAVRESCEN_LEXINGTON_KY	53.3
120	NAVRESCEN_NASHVILLE_TN	52.9
121	NAVMARCORESCEN_GRISSOM_ARB_IN	52.9
122	NAVRESCEN_DULUTH_MN	52.7
123	NAVMARCORESCEN_MOUNDSVILLE_WV	52.5
124	NAVRESCEN_ADELPHI_MD	52.3
125	NAVMARCORESCEN_EUGENE_OR	52.0
126	NAVRESCEN_KANSAS_CITY_KS	51.9
127	NAVMARCORESCEN_TALLAHASSEE_FL	51.8
128	NAVRESCEN_WILMINGTON_NC	51.7
129	NAVMARCORESCEN_PLAINVILLE_CT	51.4
130	NAVMARCORESCEN_PEORIA_IL	51.2
131	NAVMARCORESCEN_ERIE_PA	51.1
132	NAVRESCEN_SAN_JOSE_CA	50.8
133	NAVRESCEN_HELENA_MT	50.0
134	NAVRESCEN_CHEYENNE_WY	49.5
135	NAVRESCEN_CENTRAL_POINT_OR	48.9
136	NAVMARCORESCEN_MILWAUKEE_WI	48.9
137	NAVRESCEN_WHITE_RIVER_JCT_VT	48.7
138	NAVMARCORESCEN_AUGUSTA_GA	48.3
139	NAVRESCEN_CAPE_GIRARDEAU_MO	48.0
140	NAVRESCEN_HUNTINGTON_WV	47.8
141	NAVMARCORESCEN_PITTSBURGH_PA	47.5
142	NAVRESCEN_GLENS_FALLS_NY	47.2
143	NAVMARCORESCEN_READING_PA	46.8
144	NAVRESCEN_LA_CROSSE_WI	46.2
145	NAVRESCEN_HARLINGEN_TX	44.9
146	NAVRESCEN_CEDAR_RAPIDS_IA	44.6
147	NAVRESCEN_POCATELLO_ID	44.4
148	NAVRESCEN_HORSEHEADS_NY	43.0
149	NAVRESCEN_COLUMBUS_GA	42.5
150	NAVRESCEN_TUSCALOOSA_AL	41.9
151	NAVRESCEN_BILLINGS_MT	35.3
152	NAVRESCEN_ASHEVILLE_NC	31.3

Capacity Analysis Results:

	Available	Required	Excess
Reserve Centers	Space	Space	Capacity
NMCRC_AKRON_OH_____	40,187	37,144	3,043
NMCRC_ALAMEDA_CA_____	58,750	47,380	11,370
NMCRC_ALBANY_NY_____	34,250	42,769	-8,519
NMCRC_ALBUQUERQUE_NM_____	12,346	39,665	-27,319
NMCRC_AMARILLO_TX_____	29,718	27,219	2,499
NMCRC_AMITYVILLE_NY_____	7,246	42,769	-35,523
NMCRC_ATLANTA_GA_____	95,696	52,049	43,647
NMCRC_AUGUSTA_GA_____	30,924	34,975	-4,051
NMCRC_AUSTIN_TX_____	6,448	6,448	0
NMCRC_BATON_ROUGE_LA_____	34,514	34,975	-461
NMCRC_BATTLE_CREEK_M_____	45,427	40,600	4,827
NMCRC_BESSEMER_AL_____	64,315	48,466	15,849
NMCRC_BOISE_ID_____	30,599	30,599	0
NMCRC_BUFFALO_NY_____	62,296	45,897	16,399
NMCRC_CHARLOTTE_NC_____	59,000	37,144	21,856
NMCRC_CHATTANOOGA_TN_____	37,362	37,144	218
NMCRC_CINCINNATI_OH_____	45,959	37,144	8,815
NMCRC_COLUMBUS_OH_____	58,157	48,466	9,691
NMCRC_DENVER_CO_____	119,235	56,900	62,335
NMCRC_DES_MOINES_IA_____	37,273	40,600	-3,327
NMCRC_EBENSBURG_PA_____	33,305	42,769	-9,464
NMCRC_EL_PASO_TX_____	37,162	37,162	0
NMCRC_ENCINO_CA_____	62,516	42,769	19,747
NMCRC_ERIE_PA_____	53,717	34,975	18,742
NMCRC_EUGENE_OR_____	23,629	37,144	-13,515
NMCRC_GRAND_RAPIDS_M_____	42,543	42,769	-226
NMCRC_GREEN_BAY_WI_____	41,861	37,144	4,717
NMCRC_GREENSBORO_NC_____	55,687	42,769	12,918
NMCRC_GREENVILLE_SC_____	43,398	42,769	629
NMCRC_GRISSOM_ARB_IN_____	4,872	4,872	0
NMCRC_GULFPORT_MS_____	9,452	9,452	0
NMCRC_HARRISBURG_PA_____	40,327	15,218	25,109

NMCRC_HOUSTON_TX___	96,199	62,488	33,711
NMCRC_INDIANAPOLIS_I	55,519	45,897	9,622
NMCRC_JACKSONVILLE_F	55,765	37,144	18,621
NMCRC_KNOXVILLE_TN__	41,484	40,600	884
NMCRC_LANSING_MI_____	29,596	40,600	-11,004
NMCRC_LAS_VEGAS_NV__	9,425	9,425	0
NMCRC_LEHIGH_VALLEY_	25,808	42,769	-16,961
NMCRC_LITTLE_ROCK_AR	9,153	9,153	0
NMCRC_LOS_ANGELES_CA	64,732	59,705	5,027
NMCRC_MADISON_WI_____	44,838	40,600	4,238
NMCRC_MANCHESTER_NH__	30,300	32,844	-2,544
NMCRC_MIAMI_FL_____	56,058	37,144	18,914
NMCRC_MILWAUKEE_WI__	58,895	39,665	19,230
NMCRC_MINNEAPOLIS_MN	50,335	60,954	-10,619
NMCRC_MOBILE_AL_____	34,433	42,769	-8,336
NMCRC_MORENO_VALLEY_	66,543	25,397	41,146
NMCRC_MOUNDSVILLE_WV	25,350	34,975	-9,625
NMCRC_NEW_HAVEN_CT__	21,000	21,000	0
NMCRC_NORFOLK_VA_____	37,000	34,975	2,025
NMCRC_OMAHA_NE_____	34,755	42,769	-8,014
NMCRC_ORLANDO_FL_____	29,567	51,130	-21,563
NMCRC_PEORIA_IL_____	26,974	40,600	-13,626
NMCRC_PHOENIX_AZ_____	26,386	55,036	-28,650
NMCRC_PITTSBURGH_PA_	72,436	42,147	30,289
NMCRC_PLAINVILLE_CT_	32,654	40,600	-7,946
NMCRC_PORTLAND_OR_____	52,234	48,466	3,768
NMCRC_PROVIDENCE_RI_	65,270	47,380	17,890
NMCRC_RALEIGH_NC_____	38,623	39,665	-1,042
NMCRC_READING_PA_____	34,726	34,975	-249
NMCRC_RENO_NV_____	34,000	34,975	-975
NMCRC_RICHMOND_VA_____	36,520	37,144	-624
NMCRC_ROANOKE_VA_____	29,033	34,975	-5,942
NMCRC_ROCHESTER_NY__	27,407	42,769	-15,362
NMCRC_ROCK_ISLAND_IL	47,332	34,975	12,357
NMCRC_SACRAMENTO_CA_	37,921	44,716	-6,795
NMCRC_SALT_LAKE_CITY	42,748	42,147	601
NMCRC_SAN_ANTONIO_TX	59,116	51,130	7,986
NMCRC_SAN_DIEGO_CA_____	21,555	21,555	0
NMCRC_SHREVEPORT_LA_	36,239	37,144	-905

NMCRC_SPOKANE_WA_____	35,426	39,665	-4,239
NMCRC_SPRINGFIELD_MO	39,773	37,144	2,629
NMCRC_TACOMA_WA_____	50,584	27,966	22,618
NMCRC_TALLAHASSEE_FL	20,560	34,975	-14,415
NMCRC_TOLEDO_OH_____	34,327	32,844	1,483
NMCRC_TUCSON_AZ_____	23,000	23,000	0
NMCRC_TULSA_OK_____	33,988	42,769	-8,781
NMCRC_WACO_TX_____	28,831	34,975	-6,144
NMCRC_WASHINGTON_DC_	26,776	26,776	0
NMCRC_WEST_PALM_BEAC	42,865	40,600	2,265
NMCRC_WILMINGTON_DE_	35,175	40,600	-5,425
NMCRC_WORCHESTER_MA_	38,670	38,670	0
NMCRC_YOUNGSTOWN_OH_	38,780	37,144	1,636
NRC_ADELPHI_MD_____	21,038	27,966	-6,928
NRC_ASHEVILLE_NC_____	27,884	15,218	12,666
NRC_AVOCA_PA_____	30,430	18,905	11,525
NRC_BALTIMORE_MD_____	55,488	25,397	30,091
NRC_BANGOR_ME_____	9,505	9,505	0
NRC_BILLINGS_MT_____	20,590	15,218	5,372
NRC_BRONX_NY_____	57,472	34,050	23,422
NRC_CAPE_GIRARDEAU_M	22,626	15,218	7,408
NRC_CEDAR_RAPIDS_IA_	9,998	15,218	-5,220
NRC_CENTRAL_POINT_OR	19,495	15,218	4,277
NRC_CHARLESTON_SC_____	19,800	19,800	0
NRC_CHEYENNE_WY_____	11,858	11,858	0
NRC_CHICAGO_IL_____	48,112	38,534	9,578
NRC_CLEVELAND_OH_____	45,814	25,397	20,417
NRC_COLUMBIA_SC_____	16,165	16,165	0
NRC_COLUMBUS_GA_____	21,631	18,905	2,726
NRC_CORPUS_CHRISTI_T	43,900	39,665	4,235
NRC_DECATUR_IL_____	22,800	18,905	3,895
NRC_DETROIT_MI_____	67,985	32,494	35,491
NRC_DUBUQUE_IA_____	34,504	15,218	19,286
NRC_DULUTH_MN_____	14,323	15,218	-895
NRC_EARLE_NJ_____	20,918	20,918	0
NRC_EVANSVILLE_IN_____	8,298	15,218	-6,920
NRC_EVERETT_WA_____	16,825	15,218	1,607
NRC_FARGO_ND_____	22,816	15,218	7,598
NRC_FOREST_PARK_IL_____	78,047	25,397	52,650

NRC_FORT_WORTH_TX__	69,761	25,397	44,364
NRC_FT_CARSON_CO__	13,069	13,069	0
NRC_FT_DIX_NJ_____	100,449	32,494	67,955
NRC_FT_RICHARDSON_AK	17,421	15,218	2,203
NRC_GLENS_FALLS_NY__	19,180	15,218	3,962
NRC_HARLINGEN_TX__	50,518	34,975	15,543
NRC_HELENA_MT_____	16,999	15,218	1,781
NRC_HONOLULU_HI_____	24,000	15,218	8,782
NRC_HORSEHEADS_NY__	17,313	15,218	2,095
NRC_HUNTINGTON_WV__	31,125	15,218	15,907
NRC_KANSAS_CITY_KS__	47,900	25,397	22,503
NRC_LA_CROSSE_WI_____	29,274	15,218	14,056
NRC_LEMOORE_CA_____	9,269	9,269	0
NRC_LEXINGTON_KY_____	4,655	18,905	-14,250
NRC_LINCOLN_NE_____	17,774	15,218	2,556
NRC_LOUISVILLE_KY__	34,217	22,915	11,302
NRC_LUBBOCK_TX_____	10,358	10,358	0
NRC_MEMPHIS_TN_____	54,083	25,397	28,686
NRC_MERIDIAN_MS_____	30,776	18,905	11,871
NRC_NASHVILLE_TN_____	28,805	18,905	9,900
NRC_NEW_ORLEANS_LA__	10,320	10,320	0
NRC_OKLAHOMA_CITY_OK	39,357	39,357	0
NRC_ORANGE_TX_____	55,673	15,218	40,455
NRC_PENSACOLA_FL_____	35,538	27,966	7,572
NRC_POCATELLO_ID_____	8,992	15,218	-6,226
NRC_PORT_HUENEME_CA_	15,595	15,595	0
NRC_QUINCY_MA_____	32,820	15,218	17,602
NRC_SAGINAW_MI_____	42,952	40,600	2,352
NRC_SAN_JOSE_CA_____	20,304	47,380	-27,076
NRC_SILVERDALE_WA_____	19,610	15,218	4,392
NRC_SIOUX_CITY_IA_____	7,200	15,218	-8,018
NRC_SIOUX_FALLS_SD__	17,112	15,218	1,894
NRC_ST_LOUIS_MO_____	74,669	56,900	17,769
NRC_ST_PETERBURG_FL_	31,670	25,397	6,273
NRC_SYRACUSE_NY_____	32,000	18,905	13,095
NRC_TAMPA_FL_____	21,489	18,905	2,584
NRC_TUSCALOOSA_AL_____	5,646	15,218	-9,572
NRC_WATERTOWN_NY_____	4,720	4,720	0
NRC_WHITE_RIVER_JCT_	19,616	15,218	4,398

NRC_WICHITA_KS_____	36,862	37,144	-282
NRC_WILMINGTON_NC___	7,807	15,218	-7,411
NRF_MARQUETTE_MI____	13,132	15,218	-2,086
Totals	5,353,207	4,586,822	766,385

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2015 (7 Years)

NPV in 2025(\$K): -11,842
 1-Time Cost(\$K): 11,767

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	949	10,544	0	0	0	0	11,493	0
Person	-231	-793	-1,260	-1,260	-1,260	-1,260	-6,066	-1,260
Overhd	-118	151	-305	-341	-341	-341	-1,296	-397
Moving	0	0	32	0	0	0	32	0
Missio	0	0	68	0	0	0	68	0
Other	0	0	-20	0	0	0	-20	0
TOTAL	600	9,902	-1,485	-1,602	-1,602	-1,602	4,211	-1,657

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	1	0	0	0	0	0	1
Enl	4	8	0	0	0	0	12
Civ	0	1	0	0	0	0	1
TOT	5	9	0	0	0	0	14

POSITIONS REALIGNED							
Off	0	0	4	0	0	0	4
Enl	0	0	33	0	0	0	33
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	37	0	0	0	37

Summary:

 Close NMCRC Akron, OH and NRC Cleveland, OH and relocate to new AFRC Akron, OH.

The error report on sustainment costs comes from entering a new (non-existent) reserve center as a COBRA destination. There is no problem with the results.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	949	10,544	0	0	0	0	11,493	0
Person	26	95	85	85	85	85	462	85
Overhd	47	384	531	494	494	494	2,446	494
Moving	0	0	32	0	0	0	32	0
Missio	0	0	68	0	0	0	68	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,022	11,024	716	579	579	579	14,501	579

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	257	888	1,345	1,345	1,345	1,345	6,528	1,345
Overhd	165	233	836	836	836	836	3,742	891
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	20	0	0	0	20	0
TOTAL	423	1,122	2,201	2,181	2,181	2,181	10,290	2,237

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	11,493,363	
Total - Construction		11,493,363
Personnel		
Civilian RIF	58,558	
Civilian Early Retirement	0	
Eliminated Military PCS	58,460	
Unemployment	4,451	
Total - Personnel		121,468
Overhead		
Program Management Cost	105,381	
Support Contract Termination	0	
Mothball / Shutdown	15,480	
Total - Overhead		120,861
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	31,640	
Total - Moving		31,640
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		11,767,333

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	20,100	

Total One-Time Savings		20,100

Total Net One-Time Costs		11,747,233

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC AKRON OH, OH (N62092)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	26,472	
Unemployment	0	
Total - Personnel		26,472
Overhead		
Program Management Cost	34,997	
Support Contract Termination	0	
Mothball / Shutdown	7,234	
Total - Overhead		42,230
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	31,640	
Total - Moving		31,640
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		100,342

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	20,100	

Total One-Time Savings		20,100

Total Net One-Time Costs		80,242

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NRC CLEVELAND OH, OH (N62378)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	58,558	
Civilian Early Retirement	0	
Eliminated Military PCS	31,988	
Unemployment	4,451	
Total - Personnel		94,997
Overhead		
Program Management Cost	70,385	
Support Contract Termination	0	
Mothball / Shutdown	8,246	
Total - Overhead		78,631
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		173,628

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		173,628

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: AFRC Akron, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	11,493,363	
Total - Construction		11,493,363
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		11,493,363

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		11,493,363

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/22/2005 1:29:02 PM, Report Created 4/22/2005 1:29:05 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NMCRC AKRON OH	0	0	0
NRC CLEVELAND OH	0	0	0
AFRC Akron	11,493,363	0	11,493,363
Totals:	11,493,363	0	11,493,363

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Akron, OH

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	65,137	10,939	0 Default	0	10,939
2144	Vehicle Maintenance Shop, Reserve	SF	2,603	459	0 Default	0	459
1443	Operations Supply Building	SF	164	15	0 Default	0	15
2145	Vehicle Maintenance Facility	EA	1	79	0 Default	0	79
					Total Construction Cost:		11,493
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		11,493

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
 Data As Of 4/22/2005 1:29:02 PM, Report Created 4/22/2005 1:29:06 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	949	10,544	0	0	0	0	11,493
O&M							
CIV SALARY							
Civ RIF	0	58	0	0	0	0	58
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	45	34	26	0	0	0	105
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	3	11	0	0	0	15
1-Time Move	0	0	32	0	0	0	32
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	26	32	0	0	0	0	58
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,022	10,676	68	0	0	0	11,767

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
 Data As Of 4/22/2005 1:29:02 PM, Report Created 4/22/2005 1:29:07 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	245	245	245	245	245	1,225	245
Recap	0	102	102	102	102	102	512	102
BOS	0	0	0	0	0	0	2	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	85	85	85	85	340	85
OTHER								
Mission Activ	0	0	68	0	0	0	68	0
Misc Recur	0	0	147	147	147	147	586	147
TOTAL RECUR	0	347	647	579	579	579	2,733	579
 TOTAL COST	 1,022	 11,024	 716	 579	 579	 579	 14,501	 579
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	20	0	0	0	20	
TOTAL ONE-TIME	0	0	20	0	0	0	20	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	35	103	314	314	314	314	1,393	369
Recap	130	130	130	130	130	130	782	130
BOS	0	0	391	391	391	391	1,566	391
Civ Salary	0	34	68	68	68	68	305	68
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	165	659	989	989	989	989	4,779	989
House Allow	30	70	164	164	164	164	756	164
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	423	1,122	2,181	2,181	2,181	2,181	10,270	2,237
TOTAL SAVINGS	423	1,122	2,201	2,181	2,181	2,181	10,290	2,237

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	949	10,544	0	0	0	0	11,493	
O&M								
Civ Retir/RIF	0	58	0	0	0	0	58	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	47	41	68	0	0	0	157	
MIL PERSONNEL								
Mil Moving	26	32	0	0	0	0	58	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-20	0	0	0	-20	
TOTAL ONE-TIME	1,022	10,676	48	0	0	0	11,747	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	-35	142	-69	-69	-69	-69	-169	-124
Recap	-130	-28	-28	-28	-28	-28	-270	-28
BOS	-0	-0	-391	-391	-391	-391	-1,564	-391
Civ Salary	0	-34	-68	-68	-68	-68	-305	-68
TRICARE								
MIL PERSONNEL	0	0	0	0	0	0	0	0
Mil Salary	-227	-784	-1,114	-1,114	-1,114	-1,114	-5,466	-1,114
House Allow	-30	-70	-79	-79	-79	-79	-415	-79
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	68	0	0	0	68	0
Misc Recur	0	0	147	147	147	147	586	147
TOTAL RECUR	-423	-775	-1,534	-1,602	-1,602	-1,602	-7,536	-1,657
TOTAL NET COST	600	9,902	-1,485	-1,602	-1,602	-1,602	4,211	-1,657

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC AKRON OH, OH (N62092)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	15	11	8	0	0	0	35
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	0	6	0	0	0	7
1-Time Move	0	0	32	0	0	0	32
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	26	0	0	0	0	0	26
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	43	11	46	0	0	0	100

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC AKRON OH, OH (N62092)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	43	11	46	0	0	0	100	0
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	20	0	0	0	20	
TOTAL ONE-TIME	0	0	20	0	0	0	20	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	35	35	153	153	153	153	681	180
Recap	63	63	63	63	63	63	379	63
BOS	0	0	151	151	151	151	605	151
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	165	329	329	329	329	329	1,813	329
House Allow	30	30	30	30	30	30	181	30
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	355	583	852	852	852	852	4,348	879
TOTAL SAVINGS	355	583	872	852	852	852	4,368	879

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC AKRON OH, OH (N62092)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	16	11	46	0	0	0	74	
MIL PERSONNEL								
Mil Moving	26	0	0	0	0	0	26	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-20	0	0	0	-20	
TOTAL ONE-TIME	43	11	26	0	0	0	80	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-35	-35	-153	-153	-153	-153	-681	-180
Recap	-63	-63	-63	-63	-63	-63	-379	-63
BOS	-0	-0	-151	-151	-151	-151	-605	-151
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-227	-454	-454	-454	-454	-454	-2,500	-454
House Allow	-30	-30	-30	-30	-30	-30	-181	-30
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-355	-583	-852	-852	-852	-852	-4,348	-879
TOTAL NET COST	-312	-571	-826	-852	-852	-852	-4,267	-879

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NRC CLEVELAND OH, OH (N62378)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	58	0	0	0	0	58
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	30	23	17	0	0	0	70
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	3	5	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	32	0	0	0	0	32
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	30	121	22	0	0	0	174

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NRC CLEVELAND OH, OH (N62378)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	68	0	0	0	68	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	68	0	0	0	68	0
TOTAL COSTS	30	121	90	0	0	0	241	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	68	161	161	161	161	712	189
Recap	67	67	67	67	67	67	403	67
BOS	0	0	240	240	240	240	961	240
Civ Salary	0	34	68	68	68	68	305	68
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	329	659	659	659	659	2,966	659
House Allow	0	40	133	133	133	133	574	133
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	67	539	1,329	1,329	1,329	1,329	5,922	1,357
TOTAL SAVINGS	67	539	1,329	1,329	1,329	1,329	5,922	1,357

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NRC CLEVELAND OH, OH (N62378)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	58	0	0	0	0	58	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	30	30	22	0	0	0	83	
MIL PERSONNEL								
Mil Moving	0	32	0	0	0	0	32	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	30	121	22	0	0	0	174	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-68	-161	-161	-161	-161	-712	-189
Recap	-67	-67	-67	-67	-67	-67	-403	-67
BOS	0	-0	-240	-240	-240	-240	-961	-240
Civ Salary	0	-34	-68	-68	-68	-68	-305	-68
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-329	-659	-659	-659	-659	-2,966	-659
House Allow	0	-40	-133	-133	-133	-133	-574	-133
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	68	0	0	0	68	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-67	-539	-1,261	-1,329	-1,329	-1,329	-5,854	-1,357
TOTAL NET COST	-37	-418	-1,239	-1,329	-1,329	-1,329	-5,680	-1,357

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: AFRC Akron, OH

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	949	10,544	0	0	0	0	11,493
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	949	10,544	0	0	0	0	11,493

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: AFRC Akron, OH

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	949	10,544	0	0	0	0	11,493	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	949	10,544	0	0	0	0	11,493	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	245	245	245	245	245	1,225	245
Recap	0	102	102	102	102	102	512	102
BOS	0	0	0	0	0	0	2	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	85	85	85	85	340	85
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	147	147	147	147	586	147
TOTAL RECUR	0	347	579	579	579	579	2,665	579
TOTAL NET COST	949	10,892	579	579	579	579	14,159	579

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/22/2005 1:29:02 PM, Report Created 4/22/2005 1:29:05 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
5	45	0	1

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	33	0	0	0	33
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	37	0	0	0	37

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-4	-8	0	0	0	0	-12
Civilians	0	-1	0	0	0	0	-1
TOTAL	-5	-9	0	0	0	0	-14

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4	33	0	0

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NMCRC AKRON OH, OH (N62092)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NMCRC AKRON OH, OH (N62092)

Officers	Enlisted	Students	Civilians
3	23	0	0

PERSONNEL REALIGNMENTS:

To Base: AFRC Akron, OH

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	19	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	21	0	0	0	21

TOTAL PERSONNEL REALIGNMENTS (Out of NMCRC AKRON OH, OH (N62092)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	19	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	21	0	0	0	21

SCENARIO POSITION CHANGES FOR: NMCRC AKRON OH, OH (N62092)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-4	0	0	0	0	0	-4
Civilians	0	0	0	0	0	0	0
TOTAL	-5	0	0	0	0	0	-5

BASE POPULATION (After BRAC Action) FOR: NMCRC AKRON OH, OH (N62092)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NRC CLEVELAND OH, OH (N62378)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NRC CLEVELAND OH, OH (N62378)

Officers	Enlisted	Students	Civilians
2	22	0	1

PERSONNEL REALIGNMENTS:

To Base: AFRC Akron, OH

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	14	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	16	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Out of NRC CLEVELAND OH, OH (N62378)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	14	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	16	0	0	0	16

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: NRC CLEVELAND OH, OH (N62378)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-8	0	0	0	0	-8
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-9	0	0	0	0	-9

BASE POPULATION (After BRAC Action) FOR: NRC CLEVELAND OH, OH (N62378)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Akron, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Akron, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NMCRC AKRON OH, OH (N62092)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	19	0	0	0	19
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	21	0	0	0	21

From Base: NRC CLEVELAND OH, OH (N62378)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	14	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	16	0	0	0	16

TOTAL PERSONNEL REALIGNMENTS (Into AFRC Akron, OH):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	33	0	0	0	33
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	37	0	0	0	37

BASE POPULATION (After BRAC Action) FOR: AFRC Akron, OH

Officers	Enlisted	Students	Civilians
4	33	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 4/22/2005 1:29:02 PM, Report Created 4/22/2005 1:29:06 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NMCRC AKRON OH	26	0	-26	-100%
NRC CLEVELAND OH	25	0	-25	-100%
AFRC Akron	0	37	37	0%
TOTAL	51	37	-14	-27%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NMCRC AKRON OH	40,187	0	-40,187	-100%	1,546
NRC CLEVELAND OH	45,814	0	-45,814	-100%	1,832
AFRC Akron	0	67,904	67,904	0%	1,835
TOTAL	86,001	67,904	-18,096	-21%	1,293

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NMCRC AKRON OH	151,337	0	-151,337	-100%	5,821
NRC CLEVELAND OH	240,150	0	-240,150	-100%	9,606
AFRC Akron	146,620	147,145	525	0%	14
TOTAL	538,107	147,145	-390,962	-73%	27,926

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NMCRC AKRON OH	180,076	0	-180,076	-100%	6,926
NRC CLEVELAND OH	189,320	0	-189,320	-100%	7,573
AFRC Akron	10	244,935	244,925	2449254%	6,620
TOTAL	369,406	244,935	-124,471	-34%	8,891

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NMCRC AKRON OH	63,185	0	-63,185	-100%	2,430
NRC CLEVELAND OH	67,205	0	-67,205	-100%	2,688
AFRC Akron	0	102,372	102,372	0%	2,767
TOTAL	130,390	102,372	-28,018	-21%	2,001

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NMCRC AKRON OH	394,598	0	-394,598	-100%	15,177
NRC CLEVELAND OH	496,675	0	-496,675	-100%	19,867
AFRC Akron	146,630	494,453	347,823	237%	9,401
TOTAL	1,037,903	494,453	-543,450	-52%	38,818

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NMCRC AKRON OH	7,203,135	0	-7,203,135	-100%	277,044
NRC CLEVELAND OH	7,661,344	0	-7,661,344	-100%	306,454
AFRC Akron	0	10,544,370	10,544,370	0%	284,983
TOTAL	14,864,479	10,544,370	-4,320,109	-29%	308,579

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC AKRON OH, OH (N62092)	Rate	2006	2007	2008	2009	2010	2011	Total

CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NRC CLEVELAND OH, OH (N62378)	Rate	2006	2007	2008	2009	2010	2011	Total

CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: AFRC Akron, OH	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)

Data As Of 4/22/2005 1:29:02 PM, Report Created 4/22/2005 1:29:05 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NMCRC AKRON OH, OH (N62092)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	5	19.23%	19.23%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	21	80.77%	80.77%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	26	100.00%	100.00%

Base: NRC CLEVELAND OH, OH (N62378)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	9	36.00%	36.00%
2008	0	0.00%	0.00%	16	64.00%	64.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	25	100.00%	100.00%

Base: AFRC Akron, OH

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	37	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	37	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/22/2005 1:29:02 PM, Report Created 4/22/2005 1:29:06 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	599,809	591,584	591,584
2007	9,901,820	9,500,039	10,091,623
2008	-1,485,576	-1,386,475	8,705,148
2009	-1,601,740	-1,454,173	7,250,975
2010	-1,601,740	-1,414,565	5,836,410
2011	-1,601,740	-1,376,036	4,460,374
2012	-1,657,149	-1,384,861	3,075,512
2013	-1,657,149	-1,347,141	1,728,371
2014	-1,657,149	-1,310,449	417,922
2015	-1,657,149	-1,274,756	-856,834
2016	-1,657,149	-1,240,035	-2,096,868
2017	-1,657,149	-1,206,259	-3,303,128
2018	-1,657,149	-1,173,404	-4,476,532
2019	-1,657,149	-1,141,444	-5,617,976
2020	-1,657,149	-1,110,354	-6,728,330
2021	-1,657,149	-1,080,111	-7,808,440
2022	-1,657,149	-1,050,691	-8,859,132
2023	-1,657,149	-1,022,073	-9,881,205
2024	-1,657,149	-994,235	-10,875,440
2025	-1,657,149	-967,154	-11,842,594

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/22/2005 1:29:02 PM, Report Created 4/22/2005 1:29:06 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-35	142	-69	-69	-69	-69	-169	-124
Recap Change	-130	-28	-28	-28	-28	-28	-270	-28
BOS Change	0	0	-391	-391	-391	-391	-1,564	-391
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-165	114	-488	-488	-488	-488	-2,003	-543

NMCRC AKRON OH, OH (N62092)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-35	-35	-153	-153	-153	-153	-681	-180
Recap Change	-63	-63	-63	-63	-63	-63	-379	-63
BOS Change	0	0	-151	-151	-151	-151	-605	-151
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-98	-98	-367	-367	-367	-367	-1,666	-394

NRC CLEVELAND OH, OH (N62378)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-68	-161	-161	-161	-161	-712	-189
Recap Change	-67	-67	-67	-67	-67	-67	-403	-67
BOS Change	0	0	-240	-240	-240	-240	-961	-240
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-67	-136	-468	-468	-468	-468	-2,076	-497

AFRC Akron, OH

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	245	245	245	245	245	1,225	245
Recap Change	0	102	102	102	102	102	512	102
BOS Change	0	0	0	0	0	0	2	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	347	348	348	348	348	1,738	348

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/22/2005 1:29:02 PM, Report Created 4/22/2005 1:29:04 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NMCRC AKRON OH, OH (N62092)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	5	0	21	0	0	0	26
NET CHANGE-Mil	-5	0	-21	0	0	0	-26
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NRC CLEVELAND OH, OH (N62378)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	8	16	0	0	0	24
NET CHANGE-Mil	0	-8	-16	0	0	0	-24
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Akron, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	37	0	0	0	37
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	37	0	0	0	37
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/22/2005 1:29:02 PM, Report Created 4/22/2005 1:29:04 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NMCRC AKRON OH, OH (N62092)	Closes in FY 2008
NRC CLEVELAND OH, OH (N62378)	Closes in FY 2008
AFRC Akron, OH	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NMCRC AKRON OH, OH (N62092)	AFRC Akron, OH	1 mi
NRC CLEVELAND OH, OH (N62378)	AFRC Akron, OH	35 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NMCRC AKRON OH, OH (N62092) to AFRC Akron, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	19	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	9	0	0	0
Suppt Eqpt (tons):	0	0	31	0	0	0
Military Light Vehicles:	0	0	10	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NRC CLEVELAND OH, OH (N62378) to AFRC Akron, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	14	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	12	0	0	0
Suppt Eqpt (tons):	0	0	20	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NMCRC AKRON OH, OH (N62092)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	23	Total Sustainment (\$K/Year):	180		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	151		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	7,203		
Starting Facilities (KSF):	40	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	995	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	762				
Civ Locality Pay Factor:	1.132	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	115	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	41.107500	Retiree	0	0	0
Longitude:	-81.500600	Retiree65+	0	0	0

Name: NRC CLEVELAND OH, OH (N62378)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	22	Total Sustainment (\$K/Year):	189		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	240		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	64		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	7,661		
Starting Facilities (KSF):	46	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,088	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	837				
Civ Locality Pay Factor:	1.132	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	133	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	41.506350	Retiree	0	0	0
Longitude:	-81.674250	Retiree65+	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Akron, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	147
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	0
Starting Facilities (KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	995	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	762		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NMCRC AKRON OH, OH (N62092)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	20	0	0	0
1-Time Moving Cost (\$K):	0	0	32	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule (%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc (\$K):	0	0	0	0	0	0
Procurement Avoidnc (\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn (KSF):		40	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC CLEVELAND OH, OH (N62378)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	68	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			46	FH ShDn:	0.000%

Name: AFRC Akron, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	147	147	147	147
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NMCRC AKRON OH, OH (N62092)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-4	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRC CLEVELAND OH, OH (N62378)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-8	0	0	0	0
Civ Scenario Change:	0	-1	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Akron, OH

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
1714	SF	65,137	0 Default	0	137.77	4.15
2144	SF	2,603	0 Default	0	144.69	3.56
1443	SF	164	0 Default	0	75.98	2.61
2145	EA	1	0 Default	0	65,599.07	1,508.11

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:			
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Close NMCRC Akron, OH and NRC Cleveland, OH and relocate to new AFRC Akron, OH.

The error report on sustainment costs comes from entering a new (non-existent) reserve center as a COBRA destination. There is no problem with the results.

FOOTNOTES FOR SCREEN FOUR

=====

The Army did not enter BAH for their sites. If we leave out these BAH costs in there are false saving calculated for moving to the Army site. We enter the BAH from the closest Navy reserve center.

FOOTNOTES FOR SCREEN SIX

=====

NMRC Akron initially had -1 officer, -4 enlisted in 2007. This has been removed until verification by DDC

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/22/2005 1:29:02 PM, Report Created 4/22/2005 1:29:05 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0113\NAVY\DON-0113, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0113 Close NMCRC Akron & NRC Cleveland
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

AFRC Akron had a Sustainment budget of \$0K with 0 SF of facilities.

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0113: Close NMCRC Akron and NRC Cleveland

The data in this report is rolled up by Region of Influence

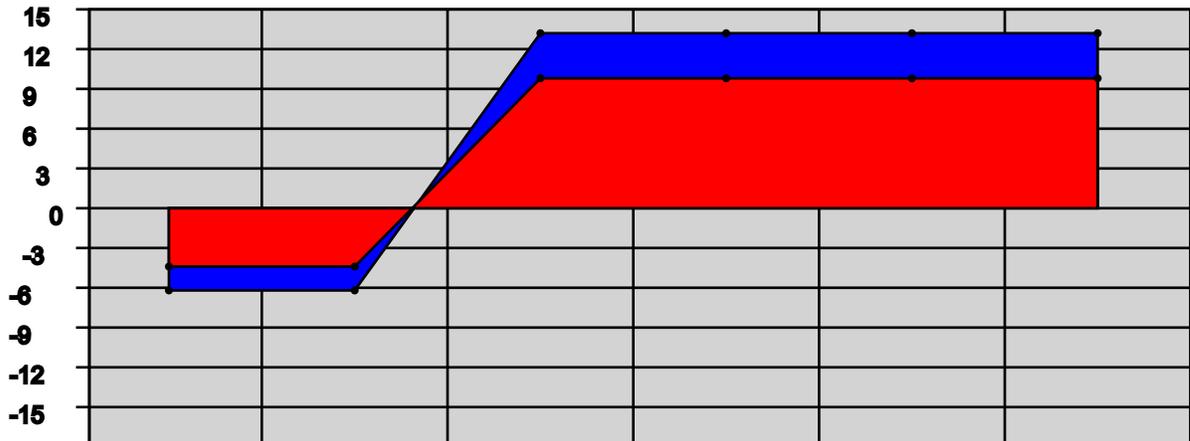
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Akron, OH Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 700,130
 ROI Employment (2002): 398,976
 Authorized Manpower (2005): 26
 Authorized Manpower(2005) / ROI Employment(2002): 0.01%
 Total Estimated Job Change: 15
 Total Estimated Job Change / ROI Employment(2002): 0%

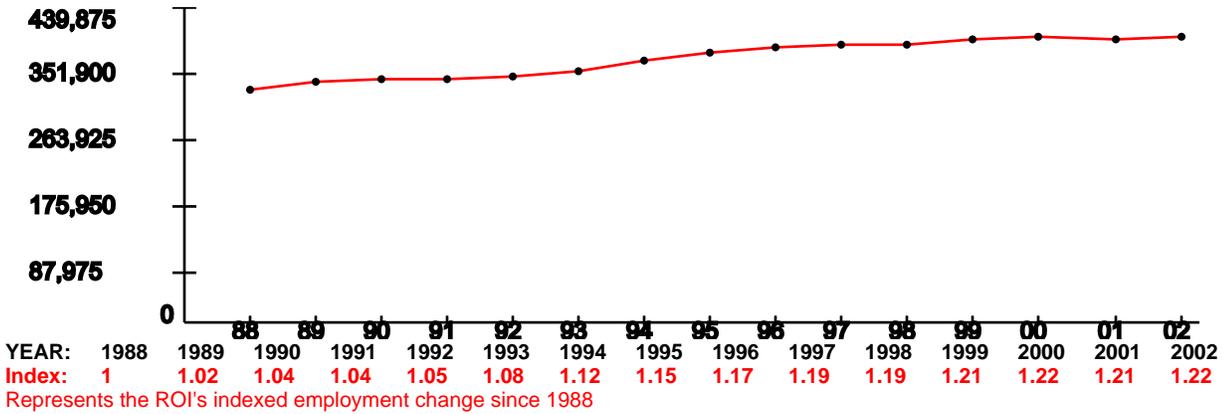
Cumulative Job Change (Gain/Loss) Over Time:



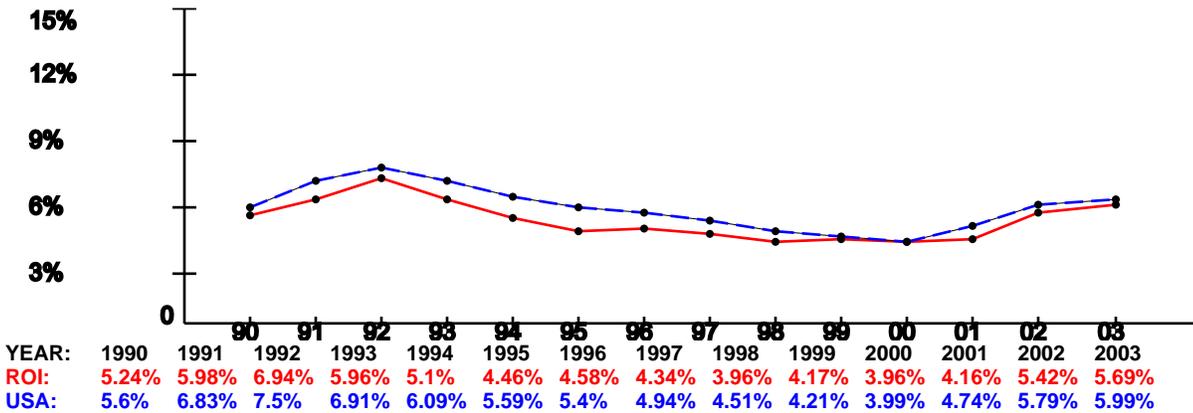
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-5	0	16	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-5	-5	11	11	11	11
Cum Indir/Induc:	-2	-2	4	4	4	4
Cumulative Total:	-7	-7	15	15	15	15

Akron, OH Metropolitan Statistical Area Trend Data

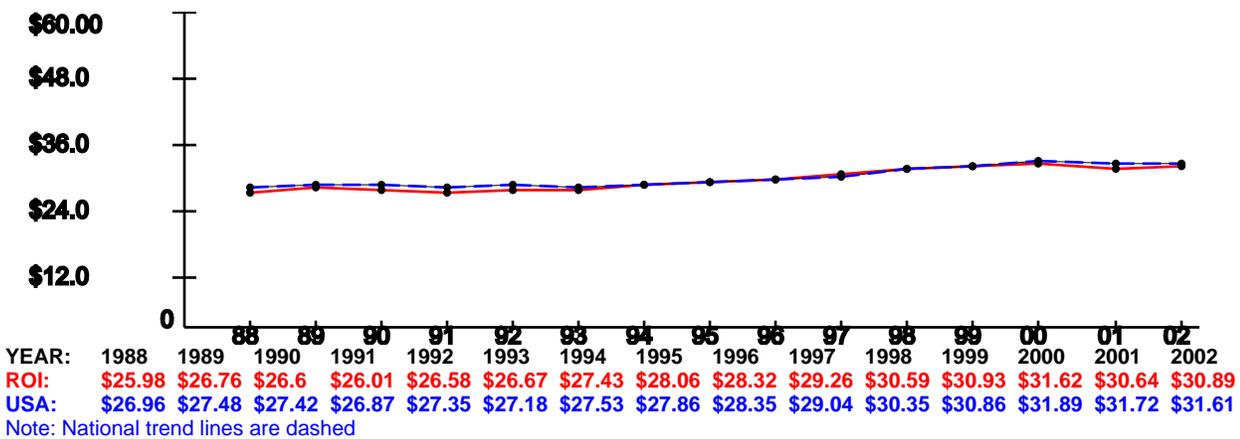
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



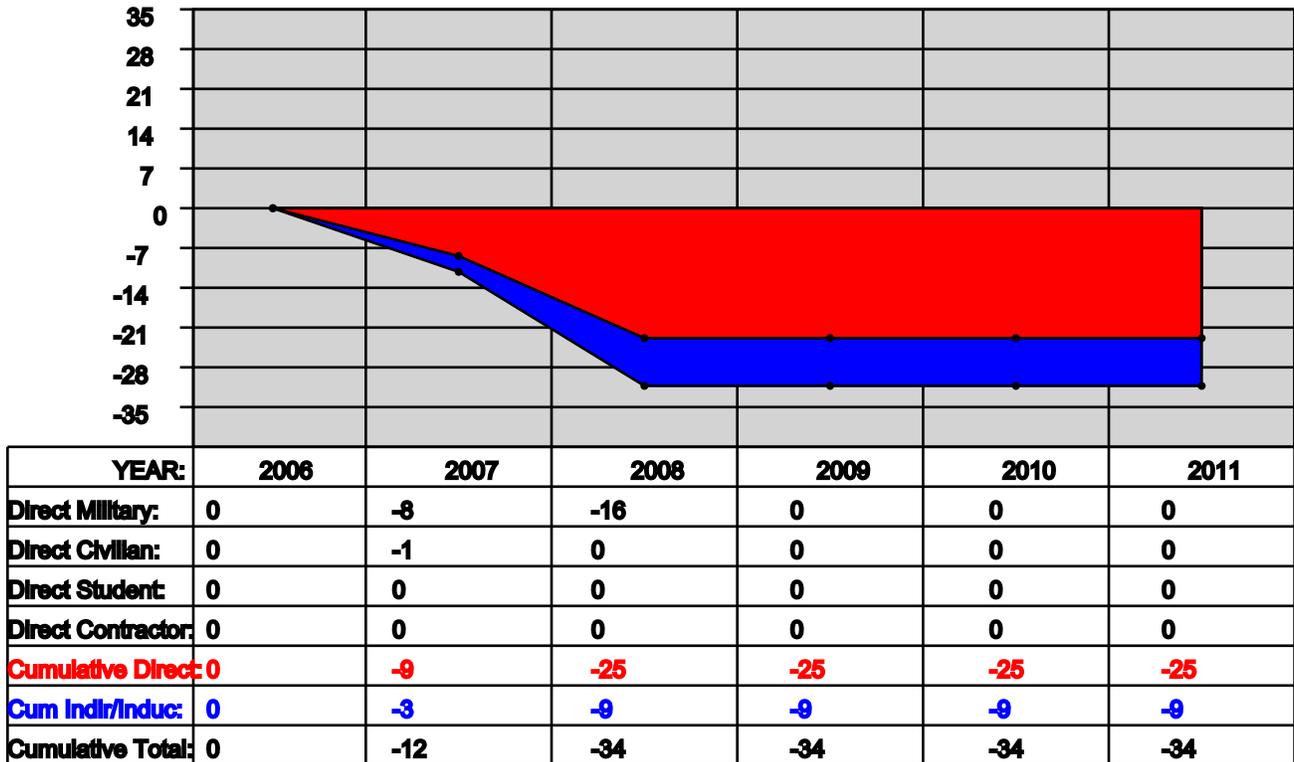
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Cleveland-Elyria-Mentor, OH Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

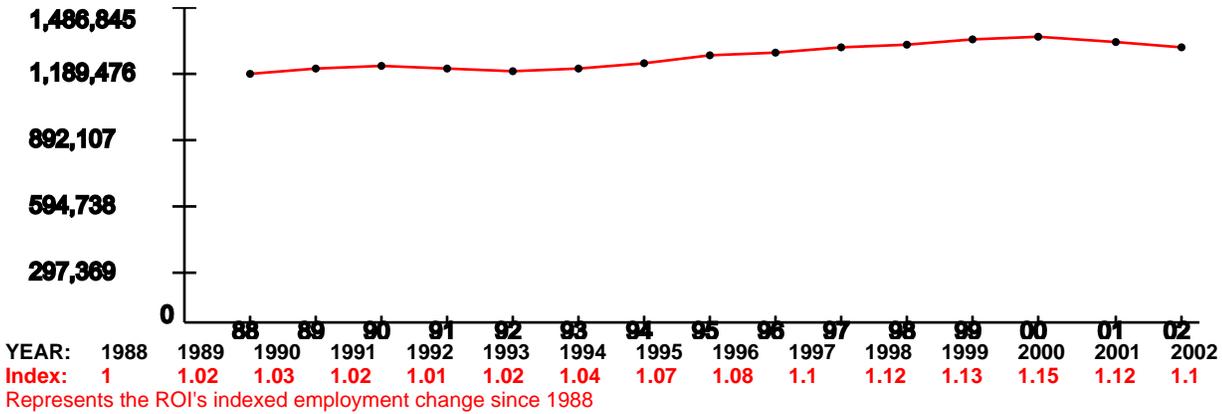
ROI Population (2002): 2,141,802
 ROI Employment (2002): 1,301,423
 Authorized Manpower (2005): 24
 Authorized Manpower(2005) / ROI Employment(2002): 0%
 Total Estimated Job Change: -34
 Total Estimated Job Change / ROI Employment(2002): -0%

Cumulative Job Change (Gain/Loss) Over Time:

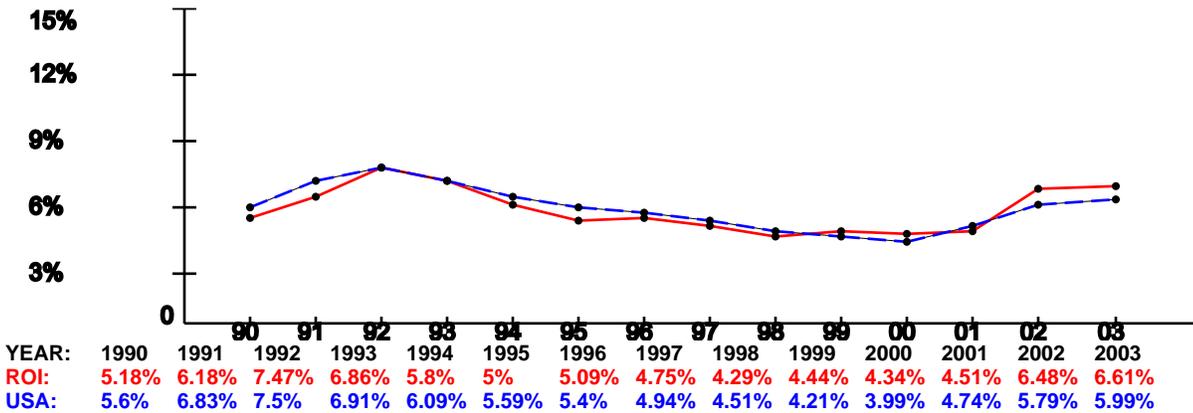


Cleveland-Elyria-Mentor, OH Metropolitan Statistical Area Trend Data

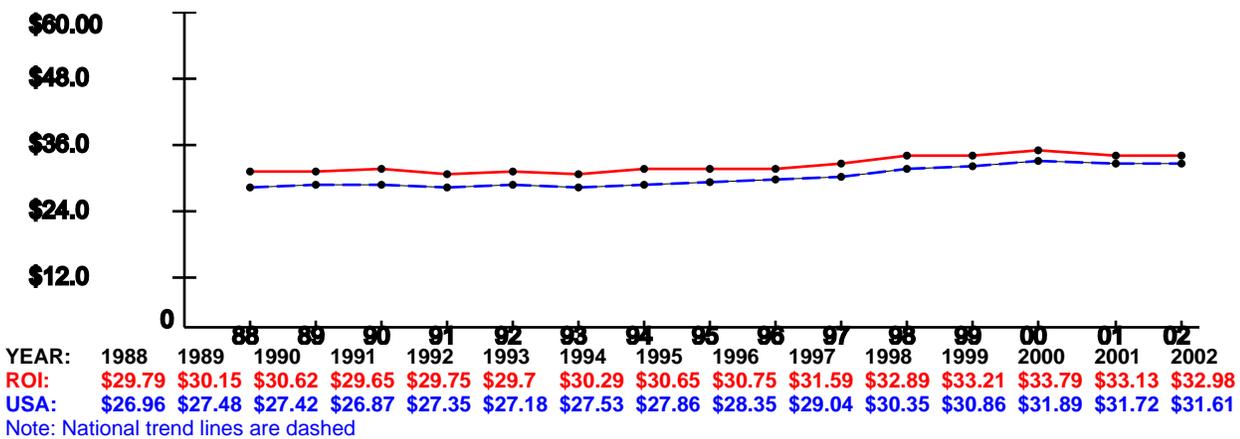
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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NAVMARCORESCEN_AKRON_OH, OH

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN_AKRON_OH is within Akron, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Akron, OH PMSA	694,960

The following entities comprise the military housing area (MHA):

County/City	Population
Medina	151095
Portage	152061
Stark	378098
Summit	542899
Total	1,224,153

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 53

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,691	Basis: MSA
Median House Value	(US Avg \$119,600)	\$112,600	
GS Locality Pay	("Rest of US" 10.9%)	13.1%	
O-3 with Dependents BAH Rate		\$ 995	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality

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indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	15,095	4 of 16 districts, 12 MFRs
Students Enrolled	77,030	16 of 16 districts
Average Pupil/Teacher Ratio	15.0:1	16 of 16 districts
High School Students Enrolled	23,776	16 of 16 districts
Average High School Graduation Rate (US Avg 67.3%)	89.3%	16 of 16 districts
Average Composite SAT I Score (US Avg 1026)	658	5 of 16 districts, 11 MFRs
Average ACT Score (US Avg 20.8)	21	7 of 16 districts, 9 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	9	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.2%	4.0%	4.2%	5.4%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.2%	.2%	1.5%	-1.1%	1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	16,739	Basis: MSA
Vacant Sale Units	3,470	
Vacant Rental Units	7,126	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,820	1,425	694,960	Basis: MSA
Ratio	1:382	1:488		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,107.3	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN_AKRON_OH to nearest commercial airport: 14.0 miles
Is NAVMARCORESCEN_AKRON_OH served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVRESCEN_CLEVELAND_OH, OH

Demographics

The following tables provide a short description of the area near the installation/activity. NAVRESCEN_CLEVELAND_OH is within Cleveland, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Cleveland-Lorain-Elyria, OH PMSA	2,250,871

The following entities comprise the military housing area (MHA):

County/City	Population
Cuyahoga	1393978
Geauga	90895
Lake	227511
Lorain	284664
Total	1,997,048

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 58

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$30,909	Basis: MSA
Median House Value	(US Avg \$119,600)	\$156,313	
GS Locality Pay	("Rest of US" 10.9%)	13.1%	
O-3 with Dependents BAH Rate		\$1,088	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality

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indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	124,507	7 of 7 districts
Students Enrolled	114,386	7 of 7 districts
Average Pupil/Teacher Ratio	12.8:1	7 of 7 districts
High School Students Enrolled	31,591	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	60.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1050	7 of 7 districts
Average ACT Score (US Avg 20.8)	21	7 of 7 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	48	
Available Vocational and/or Technical Schools	45	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.5%	4.4%	4.6%	6.6%	6.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	.0%	.5%	-3.1%	1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	62,586	Basis: MSA
Vacant Sale Units	10,688	
Vacant Rental Units	27,284	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	7,592	7,798	2,250,871	
Ratio	1:296	1:289		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,900.2	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVRESCEN_CLEVELAND_OH to nearest commercial airport: 12.4 miles
Is NAVRESCEN_CLEVELAND_OH served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Summary of Scenario Environmental Impacts

DON scenario DON-0113

Action 1: Close Navy Marine Corps Reserve Center Akron, OH and relocate Navy and Marine Corps reserve units and support staff to Armed Forces Reserve Center, Akron-Canton, OH

Action 2: Close Navy Reserve Center Cleveland, OH and relocate Navy reserve units and support staff to Armed Forces Reserve Center, Akron-Canton, OH

General Environmental Impacts

Environmental Resource Area	Navy Marine Corps Reserve Center Akron, OH (Activity Closed)	Navy Reserve Center Cleveland, OH (Activity Closed)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Navy Marine Corps Reserve Center Akron, OH (Activity Closed)	Navy Reserve Center Cleveland, OH (Activity Closed)
Environmental Restoration	No DERA Program	No DERA Program
Waste Management	None	None
Environmental Compliance	None	None