

RECOMMENDATION FOR REALIGNMENT

NAVY RESERVE READINESS COMMANDS

Recommendation: Realign Naval Air Station Joint Reserve Base Fort Worth, TX by consolidating Navy Reserve Readiness Command South with Naval Reserve Readiness Command Midwest at Naval Station Great Lakes, IL. Realign Naval Station Newport, RI and the Washington Navy Yard, Washington, DC by consolidating Naval Reserve Readiness Command Northeast with Naval Reserve Readiness Command Mid-Atlantic and relocating the consolidated commands to Naval Station, Norfolk, VA.

Justification: This recommendation enhances the Navy's long-standing initiative to accomplish common management and support on a regionalized basis, by consolidating and collocating reserve readiness commands with the installation management Regions. This collocation aligns management concepts and efficiencies and ensures a reserve voice at each region as well as enabling future savings through consolidation of like functions. This recommendation will result in an increase in the average military value for the remaining Naval Reserve Readiness Commands and ensures that each of the installation management Regions has an organization to manage reserve matters within the region.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$2.56 million. The net of all costs and savings during the implementation period is a savings of \$30.94 million. Annual recurring savings to the Department after implementation are \$6.47 million with a payback expected immediately. The net present value of the costs and savings to the Department over 20 years is a savings of \$91.69 million.

Other Considerations:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 95 jobs (59 direct jobs and 36 indirect jobs) over the 2006-2011 period in the Fort Worth-Arlington, TX Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 114 jobs (49 direct jobs and 65 indirect jobs) over the 2006-2011 period in the Providence-New Bedford-Fall River, RI-MA Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 62 jobs (37 direct jobs and 25 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division, which is less than 0.1 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates there are no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impact: Naval Station Great Lakes, IL is in Severe Non-Attainment for Ozone (1-hour) and Moderate Non-Attainment for Ozone (8-hour). An Air Conformity Determination is not required. Naval Station Norfolk, VA is in Maintenance for Ozone (1-hour) and Marginal Non-Attainment for Ozone (8-hour). An Air Conformity Determination is not required. This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation does not impact the costs of environmental restoration, waste management or environmental compliance activities.

Attachments:

Supporting Information
COBRA Reports
Economic Impact Report(s)
Community Infrastructure Report(s)
Summary of Scenario Environmental Impacts

Candidate Recommendation

Military Value Analysis Results:

Ranking	DoN Installation	MilVal Score
1	REDCOM MIDATLANTIC	80.5
2	REDCOM SOUTHWEST	79.7
3	REDCOM MIDWEST	79.7
4	REDCOM SOUTHEAST	75.2
5	REDCOM NORTHEAST	66.6
6	REDCOM NORTHWEST	63.3
7	REDCOM SOUTH	59.2

Capacity Analysis Results: Management capacity to support customers was analyzed. Span of control and workload balance measures were utilized in conjunction with Military Value in order to determine closure alternatives. Since there is no stated capacity for Regional Support Activities, there was no measurement of excess capacity.

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Starting Year : 2006
 Final Year : 2007
 Payback Year : Immediate

NPV in 2025(\$K): -91,685
 1-Time Cost(\$K): 2,564

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	537	0	0	0	0	0	537	0
Person	-1,808	-5,206	-6,422	-6,422	-6,422	-6,422	-32,704	-6,422
Overhd	182	-114	-189	-189	-189	-189	-689	-189
Moving	205	958	0	0	0	0	1,163	0
Missio	0	0	0	0	0	0	0	0
Other	28	145	145	145	145	145	752	145
TOTAL	-856	-4,217	-6,467	-6,467	-6,467	-6,467	-30,941	-6,467

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	9	0	0	0	0	0	9
Enl	30	18	0	0	0	0	48
Civ	2	9	0	0	0	0	11
TOT	41	27	0	0	0	0	68

POSITIONS REALIGNED							
Off	1	8	0	0	0	0	9
Enl	14	34	0	0	0	0	48
Stu	0	0	0	0	0	0	0
Civ	3	17	0	0	0	0	20
TOT	18	59	0	0	0	0	77

Summary:

 Combines:

DON-0156: Realign NAVRESREDCOM Northeast and NAVRESREDCOM Mid AtLantic to consolidate at NAVSTA Norfolk;
 DON78: Realign REDCOM South to REDCOM MidWest

Note: There are corrections to the static data for Newport that may need to be reentered if the database button is pressed. See Screens 4 and 6. Also, make sure all HAP flags are off

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	537	0	0	0	0	0	537	0
Person	416	592	430	430	430	430	2,727	430
Overhd	278	242	166	166	166	166	1,185	166
Moving	232	1,046	0	0	0	0	1,277	0
Missio	0	0	0	0	0	0	0	0
Other	28	145	145	145	145	145	752	145
TOTAL	1,490	2,024	741	741	741	741	6,479	741

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,223	5,798	6,852	6,852	6,852	6,852	35,431	6,852
Overhd	96	355	355	355	355	355	1,874	355
Moving	26	88	0	0	0	0	114	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,346	6,241	7,208	7,208	7,208	7,208	37,419	7,208

Department : Navy
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	536,983	
Total - Construction		536,983
Personnel		
Civilian RIF	119,475	
Civilian Early Retirement	25,040	
Eliminated Military PCS	286,227	
Unemployment	8,902	
Total - Personnel		439,644
Overhead		
Program Management Cost	310,103	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		310,103
Moving		
Civilian Moving	929,710	
Civilian PPP	106,488	
Military Moving	166,130	
Freight	37,839	
Information Technologies	37,400	
One-Time Moving Costs	0	
Total - Moving		1,277,567
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----	-----	-----
Total One-Time Costs		2,564,297
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	114,414	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		114,414
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Total Net One-Time Costs		2,449,883

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Base: NAVSTA NEWPORT, RI (N32411)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	60,550	
Civilian Early Retirement	12,647	
Eliminated Military PCS	43,984	
Unemployment	4,451	
Total - Personnel		121,632
Overhead		
Program Management Cost	114,986	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		114,986
Moving		
Civilian Moving	473,538	
Civilian PPP	35,496	
Military Moving	70,692	
Freight	16,559	
Information Technologies	6,600	
One-Time Moving Costs	0	
Total - Moving		602,884
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		839,502

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	49,711	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		49,711

Total Net One-Time Costs		789,791

Department : Navy
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Base: COMNAVDIST WASH DC, DC (N00171)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	12,392	
Eliminated Military PCS	27,990	
Unemployment	0	
Total - Personnel		40,382
Overhead		
Program Management Cost	60,992	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		60,992
Moving		
Civilian Moving	325,939	
Civilian PPP	35,496	
Military Moving	42,219	
Freight	11,927	
Information Technologies	5,200	
One-Time Moving Costs	0	
Total - Moving		420,781
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		522,155

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	38,138	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		38,138

Total Net One-Time Costs		484,017

Department : Navy
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Base: NAVSTA NORFOLK, VA (N62688)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	536,983	
Total - Construction		536,983
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	22,000	
One-Time Moving Costs	0	
Total - Moving		22,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		558,983

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		558,983

Department : Navy
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Base: NAS JRB FT WORTH, TX (N83447)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	58,925	
Civilian Early Retirement	0	
Eliminated Military PCS	214,254	
Unemployment	4,451	
Total - Personnel		277,630
Overhead		
Program Management Cost	134,125	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		134,125
Moving		
Civilian Moving	130,233	
Civilian PPP	35,496	
Military Moving	53,220	
Freight	9,353	
Information Technologies	3,600	
One-Time Moving Costs	0	
Total - Moving		231,902
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		643,657

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	26,565	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		26,565

Total Net One-Time Costs		617,092

Department : Navy
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Base: NAVSTA GREAT LAKES, IL (N00128)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA NEWPORT	0	0	0
COMNAVDIST WASH DC	0	0	0
NAVSTA NORFOLK	536,983	0	536,983
NAS JRB FT WORTH	0	0	0
NAVSTA GREAT LAKES	0	0	0
Totals:	536,983	0	536,983

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
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MilCon for Base: NAVSTA NORFOLK, VA (N62688)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	0	0	11,700 Amber	537	537
Total Construction Cost:						537
- Construction Cost Avoid:						0
Total Net Milcon Cost:						537

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	537	0	0	0	0	0	537
O&M							
CIV SALARY							
Civ RIF	59	60	0	0	0	0	119
Civ Retire	0	25	0	0	0	0	25
CIV MOVING							
Per Diem	20	80	0	0	0	0	101
POV Miles	0	1	0	0	0	0	2
Home Purch	56	438	0	0	0	0	494
HHG	11	47	0	0	0	0	59
Misc	3	17	0	0	0	0	20
House Hunt	13	50	0	0	0	0	64
PPP	35	71	0	0	0	0	106
RITA	26	164	0	0	0	0	190
FREIGHT							
Packing	1	4	0	0	0	0	5
Freight	8	25	0	0	0	0	33
Vehicles	0	0	0	0	0	0	0
Unemployment	4	4	0	0	0	0	9
OTHER							
Info Tech	4	34	0	0	0	0	37
Prog Manage	235	75	0	0	0	0	310
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	9	7	0	0	0	0	15
POV Miles	3	3	0	0	0	0	6
HHG	27	61	0	0	0	0	88
Misc	15	42	0	0	0	0	57
OTHER							
Elim PCS	214	72	0	0	0	0	286
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,281	1,283	0	0	0	0	2,564

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RECURRINGCOSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	44	166	166	166	166	166	875	166
Civ Salary	8	8	8	8	8	8	47	8
TRICARE	28	145	145	145	145	145	752	145
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	130	422	422	422	422	422	2,240	422
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	209	741	741	741	741	741	3,914	741
TOTAL COST	1,490	2,024	741	741	741	741	6,479	741
ONE-TIME SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	26	88	0	0	0	0	114	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	26	88	0	0	0	0	114	
RECURRINGSAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	96	355	355	355	355	355	1,874	355
Civ Salary	68	501	814	814	814	814	3,827	814
MIL PERSONNEL								
Off Salary	562	1,125	1,125	1,125	1,125	1,125	6,186	1,125
Enl Salary	1,236	3,213	3,955	3,955	3,955	3,955	20,270	3,955
House Allow	357	958	958	958	958	958	5,147	958
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,320	6,153	7,208	7,208	7,208	7,208	37,305	7,208
TOTAL SAVINGS	2,346	6,241	7,208	7,208	7,208	7,208	37,419	7,208

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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	537	0	0	0	0	0	537	
O&M								
Civ Retir/RIF	59	85	0	0	0	0	144	
Civ Moving	175	899	0	0	0	0	1,074	
Info Tech	4	34	0	0	0	0	37	
Other	239	80	0	0	0	0	319	
MIL PERSONNEL								
Mil Moving	241	97	0	0	0	0	338	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,255	1,195	0	0	0	0	2,450	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-53	-189	-189	-189	-189	-189	-999	-189
Civ Salary	-60	-493	-806	-806	-806	-806	-3,780	-806
TRICARE	28	145	145	145	145	145	752	145
MIL PERSONNEL								
Mil Salary	-1,798	-4,338	-5,080	-5,080	-5,080	-5,080	-26,456	-5,080
House Allow	-227	-536	-536	-536	-536	-536	-2,907	-536
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,110	-5,412	-6,467	-6,467	-6,467	-6,467	-33,391	-6,467
TOTAL NET COST	-856	-4,217	-6,467	-6,467	-6,467	-6,467	-30,941	-6,467

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	60	0	0	0	0	60
Civ Retire	0	13	0	0	0	0	13
CIV MOVING							
Per Diem	0	48	0	0	0	0	48
POV Miles	0	1	0	0	0	0	1
Home Purch	0	255	0	0	0	0	255
HHG	0	32	0	0	0	0	32
Misc	0	10	0	0	0	0	10
House Hunt	0	31	0	0	0	0	31
PPP	0	35	0	0	0	0	35
RITA	0	96	0	0	0	0	96
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	0	14	0	0	0	0	14
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	7	0	0	0	0	7
Prog Manage	66	49	0	0	0	0	115
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	5	0	0	0	0	5
POV Miles	0	2	0	0	0	0	2
HHG	0	40	0	0	0	0	40
Misc	0	23	0	0	0	0	23
OTHER							
Elim PCS	0	44	0	0	0	0	44
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	66	774	0	0	0	0	839

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 66	 774	 0	 0	 0	 0	 839	 0
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	50	0	0	0	0	50	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	50	0	0	0	0	50	0
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	151	151	151	151	151	755	151
Civ Salary	0	175	351	351	351	351	1,578	351
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	453	906	906	906	906	4,079	906
House Allow	0	366	366	366	366	366	1,832	366
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,146	1,774	1,774	1,774	1,774	8,244	1,774
 TOTAL SAVINGS	 0	 1,196	 1,774	 1,774	 1,774	 1,774	 8,294	 1,774

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	73	0	0	0	0	73	
Civ Moving	0	525	0	0	0	0	525	
Info Tech	0	7	0	0	0	0	7	
Other	66	54	0	0	0	0	119	
MIL PERSONNEL								
Mil Moving	0	65	0	0	0	0	65	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	66	724	0	0	0	0	790	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-151	-151	-151	-151	-151	-755	-151
Civ Salary	0	-175	-351	-351	-351	-351	-1,578	-351
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-453	-906	-906	-906	-906	-4,079	-906
House Allow	0	-366	-366	-366	-366	-366	-1,832	-366
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,146	-1,774	-1,774	-1,774	-1,774	-8,244	-1,774
TOTAL NET COST	66	-422	-1,774	-1,774	-1,774	-1,774	-7,454	-1,774

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	12	0	0	0	0	12
CIV MOVING							
Per Diem	0	32	0	0	0	0	32
POV Miles	0	0	0	0	0	0	0
Home Purch	0	183	0	0	0	0	183
HHG	0	15	0	0	0	0	15
Misc	0	7	0	0	0	0	7
House Hunt	0	20	0	0	0	0	20
PPP	0	35	0	0	0	0	35
RITA	0	68	0	0	0	0	68
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	0	10	0	0	0	0	10
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	5	0	0	0	0	5
Prog Manage	35	26	0	0	0	0	61
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	1	0	0	0	0	1
HHG	0	21	0	0	0	0	21
Misc	0	19	0	0	0	0	19
OTHER							
Elim PCS	0	28	0	0	0	0	28
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	35	487	0	0	0	0	522

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 35	 487	 0	 0	 0	 0	 522	 0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	38	0	0	0	0	38	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	38	0	0	0	0	38	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	108	108	108	108	108	540	108
Civ Salary	0	137	275	275	275	275	1,237	275
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	288	577	577	577	577	2,595	577
House Allow	0	235	235	235	235	235	1,175	235
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	769	1,194	1,194	1,194	1,194	5,547	1,194
 TOTAL SAVINGS	 0	 807	 1,194	 1,194	 1,194	 1,194	 5,585	 1,194

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	12	0	0	0	0	12	
Civ Moving	0	373	0	0	0	0	373	
Info Tech	0	5	0	0	0	0	5	
Other	35	26	0	0	0	0	61	
MIL PERSONNEL								
Mil Moving	0	32	0	0	0	0	32	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	35	449	0	0	0	0	484	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-108	-108	-108	-108	-108	-540	-108
Civ Salary	0	-137	-275	-275	-275	-275	-1,237	-275
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-288	-577	-577	-577	-577	-2,595	-577
House Allow	0	-235	-235	-235	-235	-235	-1,175	-235
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-769	-1,194	-1,194	-1,194	-1,194	-5,547	-1,194
TOTAL NET COST	35	-319	-1,194	-1,194	-1,194	-1,194	-5,063	-1,194

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	537	0	0	0	0	0	537
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	22	0	0	0	0	22
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	537	22	0	0	0	0	559

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	122	122	122	122	122	613	122
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	117	117	117	117	117	586	117
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	292	292	292	292	292	1,459	292
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	532	532	532	532	532	2,658	532
 TOTAL COSTS	 537	 554	 532	 532	 532	 532	 3,217	 532
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	52	52	52	52	52	261	52
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	52	52	52	52	52	261	52
 TOTAL SAVINGS	 0	 52	 52	 52	 52	 52	 261	 52

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	537	0	0	0	0	0	537	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	22	0	0	0	0	22	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	537	22	0	0	0	0	559	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	122	122	122	122	122	613	122
Civ Salary	0	-52	-52	-52	-52	-52	-261	-52
TRICARE	0	117	117	117	117	117	586	117
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	292	292	292	292	292	1,459	292
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	479	479	479	479	479	2,397	479
TOTAL NET COST	537	501	479	479	479	479	2,956	479

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	59	0	0	0	0	0	59
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	20	0	0	0	0	0	20
POV Miles	0	0	0	0	0	0	0
Home Purch	56	0	0	0	0	0	56
HHG	11	0	0	0	0	0	11
Misc	3	0	0	0	0	0	3
House Hunt	13	0	0	0	0	0	13
PPP	35	0	0	0	0	0	35
RITA	26	0	0	0	0	0	26
FREIGHT							
Packing	1	0	0	0	0	0	1
Freight	8	0	0	0	0	0	8
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	4	0	0	0	0	0	4
Prog Manage	134	0	0	0	0	0	134
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	9	0	0	0	0	0	9
POV Miles	3	0	0	0	0	0	3
HHG	27	0	0	0	0	0	27
Misc	15	0	0	0	0	0	15
OTHER							
Elim PCS	214	0	0	0	0	0	214
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	644	0	0	0	0	0	644

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 644	 0	 0	 0	 0	 0	 644	 0
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	26	0	0	0	0	0	26	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	26	0	0	0	0	0	26	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	96	96	96	96	96	96	579	96
Civ Salary	68	136	136	136	136	136	751	136
MIL PERSONNEL								
Off Salary	562	1,125	1,125	1,125	1,125	1,125	6,186	1,125
Enl Salary	1,236	2,472	2,472	2,472	2,472	2,472	13,596	2,472
House Allow	357	357	357	357	357	357	2,141	357
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,320	4,187	4,187	4,187	4,187	4,187	23,253	4,187
 TOTAL SAVINGS	 2,346	 4,187	 4,187	 4,187	 4,187	 4,187	 23,280	 4,187

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	59	0	0	0	0	0	59
Civ Moving	175	0	0	0	0	0	175
Info Tech	4	0	0	0	0	0	4
Other	138	0	0	0	0	0	138
MIL PERSONNEL							
Mil Moving	241	0	0	0	0	0	241
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	617	0	0	0	0	0	617

RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-96	-96	-96	-96	-96	-96	-579	-96
Civ Salary	-68	-136	-136	-136	-136	-136	-751	-136
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,798	-3,597	-3,597	-3,597	-3,597	-3,597	-19,782	-3,597
House Allow	-357	-357	-357	-357	-357	-357	-2,141	-357
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,320	-4,187	-4,187	-4,187	-4,187	-4,187	-23,253	-4,187
TOTAL NET COST	-1,703	-4,187	-4,187	-4,187	-4,187	-4,187	-22,636	-4,187

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	44	44	44	44	44	44	262	44
Civ Salary	8	8	8	8	8	8	47	8
TRICARE	28	28	28	28	28	28	166	28
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	130	130	130	130	130	130	781	130
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	209	209	209	209	209	209	1,256	209
TOTAL NET COST	209	209	209	209	209	209	1,256	209

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6,122	53,484	13,024	19,023

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-43	-17	-17	-24	0	0	-101
Enlisted	-200	-20	-25	-52	-4	0	-301
Students	119	38	8	23	0	0	188
Civilians	71	-21	13	45	-5	-5	98
TOTAL	-53	-20	-21	-8	-9	-5	-116

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,021	53,183	13,212	19,121

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	8	0	0	0	0	9
Enlisted	14	34	0	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	3	17	0	0	0	0	20
TOTAL	18	59	0	0	0	0	77

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-9	0	0	0	0	0	-9
Enlisted	-30	-18	0	0	0	0	-48
Civilians	-2	-9	0	0	0	0	-11
TOTAL	-41	-27	0	0	0	0	-68

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6,012	53,135	13,212	19,110

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMS
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (N32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	2,146	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	110	38	7	16	0	0	171

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
484	771	2,334	3,825

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	18	0	0	0	0	18
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	33	0	0	0	0	33

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NEWPORT, RI (N32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	18	0	0	0	0	18
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	33	0	0	0	0	33

SCENARIO POSITION CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-11	0	0	0	0	-11
Civilians	0	-5	0	0	0	0	-5
TOTAL	0	-16	0	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
479	742	2,334	3,810

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	26	0	0	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Out of COMNAVDIST WASH DC, DC (N00171)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	26	0	0	0	0	26

SCENARIO POSITION CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-7	0	0	0	0	-7
Civilians	0	-4	0	0	0	0	-4
TOTAL	0	-11	0	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
611	747	0	5,740

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

PERSONNEL REALIGNMENTS:

From Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	18	0	0	0	0	18
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	33	0	0	0	0	33

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

From Base: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	26	0	0	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	34	0	0	0	0	34
Students	0	0	0	0	0	0	0
Civilians	0	17	0	0	0	0	17
TOTAL	0	59	0	0	0	0	59

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,101	45,716	279	6,041

PERSONNEL SUMMARY FOR: NAS JRB FT WORTH, TX (N83447)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS JRB FT WORTH, TX (N83447)

Officers	Enlisted	Students	Civilians
153	1,691	0	1,187

PERSONNEL REALIGNMENTS:

To Base: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	14	0	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	18	0	0	0	0	0	18

TOTAL PERSONNEL REALIGNMENTS (Out of NAS JRB FT WORTH, TX (N83447)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	14	0	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	18	0	0	0	0	0	18

SCENARIO POSITION CHANGES FOR: NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011	Total
Officers	-9	0	0	0	0	0	-9
Enlisted	-30	0	0	0	0	0	-30
Civilians	-2	0	0	0	0	0	-2
TOTAL	-41	0	0	0	0	0	-41

BASE POPULATION (After BRAC Action) FOR: NAS JRB FT WORTH, TX (N83447)

Officers	Enlisted	Students	Civilians
143	1,647	0	1,182

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA GREAT LAKES, IL (N00128)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
748	4,525	10,599	2,142

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	-37	-12	-6	-16	0	0	-71
Enlisted	-180	-13	-15	-45	-3	0	-256
Students	0	0	0	0	0	0	0
Civilians	105	19	18	50	0	0	192
TOTAL	-112	-6	-3	-11	-3	0	-135

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
677	4,269	10,599	2,334

PERSONNEL REALIGNMENTS:

From Base: NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	14	0	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	18	0	0	0	0	0	18

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA GREAT LAKES, IL (N00128)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	14	0	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	18	0	0	0	0	0	18

BASE POPULATION (After BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
678	4,283	10,599	2,337

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMS
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSTA NEWPORT	7,414	7,365	-49	-1%
COMNAVDIST WASH DC	7,135	7,098	-37	-1%
NAVSTA NORFOLK	56,078	56,137	59	0%
NAS JRB FT WORTH	3,031	2,972	-59	-2%
NAVSTA GREAT LAKES	17,879	17,897	18	0%
TOTAL	91,537	91,469	-68	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	8,021,884	8,021,884	0	0%	0
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
NAVSTA NORFOLK	20,726,501	20,726,501	0	0%	0
NAS JRB FT WORTH	2,817,525	2,817,525	0	0%	0
NAVSTA GREAT LAKES	15,995,571	15,995,571	0	0%	0
TOTAL	51,746,834	51,746,834	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA NEWPORT	50,246,155	50,095,043	-151,112	0%	3,084
COMNAVDIST WASH DC	46,710,718	46,602,793	-107,924	0%	2,917
NAVSTA NORFOLK	134,910,154	135,032,692	122,538	0%	2,077
NAS JRB FT WORTH	19,488,589	19,392,046	-96,543	0%	1,636
NAVSTA GREAT LAKES	64,965,354	65,009,056	43,702	0%	2,428
TOTAL	316,320,970	316,131,631	-189,339	0%	2,784

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	27,653,193	27,653,193	0	0%	0
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
NAVSTA NORFOLK	98,393,701	98,393,701	0	0%	0
NAS JRB FT WORTH	9,767,672	9,767,672	0	0%	0
NAVSTA GREAT LAKES	52,895,055	52,895,055	0	0%	0
TOTAL	193,843,410	193,843,410	0	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	16,383,987	16,383,987	0	0%	0
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
NAVSTA NORFOLK	44,475,137	44,475,137	0	0%	0
NAS JRB FT WORTH	6,703,352	6,703,352	0	0%	0
NAVSTA GREAT LAKES	28,999,888	28,999,888	0	0%	0
TOTAL	104,136,359	104,136,359	0	0%	0

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	94,283,335	94,132,223	-151,112	0%	3,084
COMNAVDIST WASH DC	59,418,501	59,310,577	-107,924	0%	2,917
NAVSTA NORFOLK	277,778,992	277,901,530	122,538	0%	2,077
NAS JRB FT WORTH	35,959,613	35,863,070	-96,543	0%	1,636
NAVSTA GREAT LAKES	146,860,297	146,903,999	43,702	0%	2,428
TOTAL	614,300,738	614,111,400	-189,339	0%	2,784

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	1,867,774,525	1,867,774,525	0	0%	0
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,070,165,608	0	0%	0
NAS JRB FT WORTH	764,182,122	764,182,122	0	0%	0
NAVSTA GREAT LAKES	3,305,987,238	3,305,987,238	0	0%	0
TOTAL	11,871,544,888	11,871,544,888	0	0%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		3	17	0	0	0	0	20
Early Retirement*	8.10%	0	2	0	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		3	12	0	0	0	0	15
Civilian Positions Available		0	5	0	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		2	9	0	0	0	0	11
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	4	0	0	0	0	5
Civilians Available to Move		1	5	0	0	0	0	6
Civilians Moving		0	5	0	0	0	0	5
Civilian RIFs (the remainder)		1	0	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		3	17	0	0	0	0	20
Civilians Moving		3	17	0	0	0	0	20
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	2	0	0	0	0	2
TOTAL CIVILIAN RIFs		1	1	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	4	0	0	0	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	10	0	0	0	0	10
Early Retirement*	8.10%	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Civilians Moving (the remainder)		0	7	0	0	0	7
Civilian Positions Available		0	3	0	0	0	3
CIVILIAN POSITIONS ELIMINATED	0	5	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	2
Civilians Available to Move		0	3	0	0	0	3
Civilians Moving		0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS	0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		7	0	0	0	0		7
Early Retirement*	8.10%	1	0	0	0	0		1
Regular Retirement*	1.67%	0	0	0	0	0		0
Civilian Turnover*	9.16%	1	0	0	0	0		1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0		0
Civilians Moving (the remainder)		5	0	0	0	0		5
Civilian Positions Available		2	0	0	0	0		2
CIVILIAN POSITIONS ELIMINATED		4	0	0	0	0		4
Early Retirement	8.10%	0	0	0	0	0		0
Regular Retirement	1.67%	0	0	0	0	0		0
Civilian Turnover	9.16%	0	0	0	0	0		0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0		0
Priority Placement#	39.97%	2	0	0	0	0		2
Civilians Available to Move		2	0	0	0	0		2
Civilians Moving		2	0	0	0	0		2
Civilian RIFs (the remainder)		0	0	0	0	0		0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0		0
Civilians Moving		0	0	0	0	0		0
New Civilians Hired		0	0	0	0	0		0
Other Civilian Additions		0	0	0	0	0		0
TOTAL CIVILIAN EARLY RETIRMENTS		1	0	0	0	0		1
TOTAL CIVILIAN RIFs		0	0	0	0	0		0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0		2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0		0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	17	0	0	0	0	17
Civilians Moving		0	17	0	0	0	17
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	0	0	0	0	0	3
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		3	0	0	0	0	0	3
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		2	0	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		1	0	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	49	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	49	100.00%	100.00%

Base: COMNAVDIST WASH DC, DC (N00171)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	37	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	37	100.00%	100.00%

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	59	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	59	100.00%	100.00%	0	0.00%	100.00%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	59	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	59	100.00%	100.00%

Base: NAVSTA GREAT LAKES, IL (N00128)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	18	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	18	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
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2006	-855,953	-844,215	-844,215
2007	-4,217,247	-4,046,125	-4,890,341
2008	-6,466,915	-6,035,516	-10,925,857
2009	-6,466,915	-5,871,124	-16,796,981
2010	-6,466,915	-5,711,211	-22,508,192
2011	-6,466,915	-5,555,652	-28,063,844
2012	-6,466,915	-5,404,331	-33,468,175
2013	-6,466,915	-5,257,131	-38,725,307
2014	-6,466,915	-5,113,941	-43,839,248
2015	-6,466,915	-4,974,651	-48,813,898
2016	-6,466,915	-4,839,154	-53,653,053
2017	-6,466,915	-4,707,349	-58,360,402
2018	-6,466,915	-4,579,133	-62,939,535
2019	-6,466,915	-4,454,409	-67,393,944
2020	-6,466,915	-4,333,083	-71,727,027
2021	-6,466,915	-4,215,061	-75,942,089
2022	-6,466,915	-4,100,254	-80,042,343
2023	-6,466,915	-3,988,574	-84,030,918
2024	-6,466,915	-3,879,936	-87,910,854
2025	-6,466,915	-3,774,257	-91,685,111

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-53	-189	-189	-189	-189	-189	-999	-189
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-53	-189	-189	-189	-189	-189	-999	-189

NAVSTA NEWPORT, RI (N32411)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-151	-151	-151	-151	-151	-755	-151
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-151	-151	-151	-151	-151	-755	-151

COMNAVDIST WASH DC, DC (N00171)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-108	-108	-108	-108	-108	-540	-108
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-108	-108	-108	-108	-108	-540	-108

NAVSTA NORFOLK, VA (N62688)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	122	122	122	122	122	613	122
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	122	122	122	122	122	613	122

NAS JRB FT WORTH, TX (N83447)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-96	-96	-96	-96	-96	-96	-579	-96
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-96	-96	-96	-96	-96	-96	-579	-96

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSTA GREAT LAKES, IL (N00128)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	44	44	44	44	44	44	262	44
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	44	44	44	44	44	44	262	44

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	34	0	0	0	0	34
NET CHANGE-Mil	0	-34	0	0	0	0	-34
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	15	0	0	0	0	15
NET CHANGE-Civ	0	-15	0	0	0	0	-15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	26	0	0	0	0	26
NET CHANGE-Mil	0	-26	0	0	0	0	-26
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	11	0	0	0	0	11
NET CHANGE-Civ	0	-11	0	0	0	0	-11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	42	0	0	0	0	42
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	42	0	0	0	0	42
Jobs Gained-Civ	0	17	0	0	0	0	17
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	17	0	0	0	0	17
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	54	0	0	0	0	0	54
NET CHANGE-Mil	-54	0	0	0	0	0	-54
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	0	0	0	0	5
NET CHANGE-Civ	-5	0	0	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	15	0	0	0	0	0	15
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	15	0	0	0	0	0	15
Jobs Gained-Civ	3	0	0	0	0	0	3
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	3	0	0	0	0	0	3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSTA NEWPORT, RI (N32411)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
NAS JRB FT WORTH, TX (N83447)	Realignment
NAVSTA GREAT LAKES, IL (N00128)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSTA NEWPORT, RI (N32411)	NAVSTA NORFOLK, VA (N62688)	529 mi
COMNAVDIST WASH DC, DC (N00171)	NAVSTA NORFOLK, VA (N62688)	182 mi
NAS JRB FT WORTH, TX (N83447)	NAVSTA GREAT LAKES, IL (N00128)	980 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NEWPORT, RI (N32411) to NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	5	0	0	0	0
Enlisted Positions:	0	18	0	0	0	0
Civilian Positions:	0	10	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from COMNAVDIST WASH DC, DC (N00171) to NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	3	0	0	0	0
Enlisted Positions:	0	16	0	0	0	0
Civilian Positions:	0	7	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS JRB FT WORTH, TX (N83447) to NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	14	0	0	0	0	0
Civilian Positions:	3	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	798	Total Sustainment(\$K/Year):	33,975		
Total Student Employees:	2,146	Sustain Payroll (\$K/Year):	6,322		
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,406		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,867,774		
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,420				
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.04		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	158	CostFactor	4,059.00	118.00	10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430	71,552	60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601	15,768	
Latitude:	41.511040	Retiree	130	28,109	55,943
Longitude:	-71.247310	Retiree65+	100	16,837	94,478

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	779	Total Sustainment(\$K/Year):	12,906		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773		
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122		
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415		
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135		
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435		
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00	96.00	48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0	10,379	13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92	10,899	
Latitude:	38.900000	Retiree	0	164	745
Longitude:	-77.040000	Retiree65+	0	7	84

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMS
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment(\$K/Year):	100,299
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll (\$K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00 69.00 25.27
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	13,800 529,579 362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.951160	Retiree	2,901 149,877 215,145
Longitude:	-76.309210	Retiree65+	1,403 70,316 181,240

Name: NAS JRB FT WORTH, TX (N83447)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,691	Total Sustainment(\$K/Year):	11,794
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,026
Total Civilian Employees:	1,187	BOS Non-Payroll (\$K/Year):	19,488
Accomp Mil not Receiving BAH:	8.5%	BOS Payroll (\$K/Year):	49,415
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	904
Enlisted Housing Units Avail:	1	Installation PRV(\$K):	764,182
Starting Facilities(KSF):	2,817	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,237	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	958		
Civ Locality Pay Factor:	1.139	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	139	CostFactor	5,334.00 120.00 14.17
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 11,944 17,074
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	610 50,604
Latitude:	32.771800	Retiree	0 347 42,770
Longitude:	-97.435500	Retiree65+	0 5 71,848

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA GREAT LAKES, IL (N00128)

Total Officer Employees:	748	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,525	Total Sustainment(\$K/Year):	55,393
Total Student Employees:	10,599	Sustain Payroll (\$K/Year):	2,498
Total Civilian Employees:	2,142	BOS Non-Payroll (\$K/Year):	65,293
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,089
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,305,987
Starting Facilities(KSF):	15,995	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,556	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,161		
Civ Locality Pay Factor:	1.183	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.27		Admits Visits Prescrip
Per Diem Rate (\$/Day):	206	CostFactor	6,811.00 137.00 27.77
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	1,010 135,098 158,089
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,115 20,111
Latitude:	42.303170	Retiree	156 28,687 88,525
Longitude:	-87.864190	Retiree65+	75 8,827 92,241

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	22	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-11	0	0	0	0
Civ Scenario Change:	0	-5	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	119	38	8	23	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-7	0	0	0	0
Civ Scenario Change:	0	-4	0	0	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-9	0	0	0	0	0
Enl Scenario Change:	-30	0	0	0	0	0
Civ Scenario Change:	-2	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMS
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-37	-12	-6	-16	0	0
Enl Prog nonBRAC Change:	-180	-13	-15	-45	-3	0
Civ Prog nonBRAC Change:	105	19	18	50	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	11,700 Amber	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0078R: Realign REDCOMs
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
=====

Combines:
DON-0156: Realign NAVRESREDCOM Northeast and NAVRESREDCOM Mid AtLantic to consolidate at NAVSTA Norfolk;
DON78: Realign REDCOM South to REDCOM MidWest

Note: There are corrections to the static data for Newport that may need to be reentered if the database button is pressed. See Screens 4 and 6. Also, make sure all HAP flags are off

FOOTNOTES FOR SCREEN THREE
=====

The data call Action 3 lists a move of 2 officers and 4 enlisted from DC to DC. There is in fact no move; these individuals are left behind as a detachment.

FOOTNOTES FOR SCREEN FOUR
=====

Make sure all HAP flags are turned off

Static data corrections:

1) Newport FY05 students corrected to 2146. Covered in Navy's Data File Errata memo to COBRA JPAT (Apr 5, 2005)

FOOTNOTES FOR SCREEN SIX
=====

Static data corrections:

1) Newport students NonBRAC changes must be corrected to +119, +38, +8, +23, 0, 0 .
Covered in Navy's Data File Errata memo to COBRA JPAT (Apr 5, 2005)

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0078R: Realign REDCOM NorthEast and REDCOM Mid-Atlantic to NS Norfolk; Realign REDCOM South to REDCOM MidWest

The data in this report is rolled up by Region of Influence

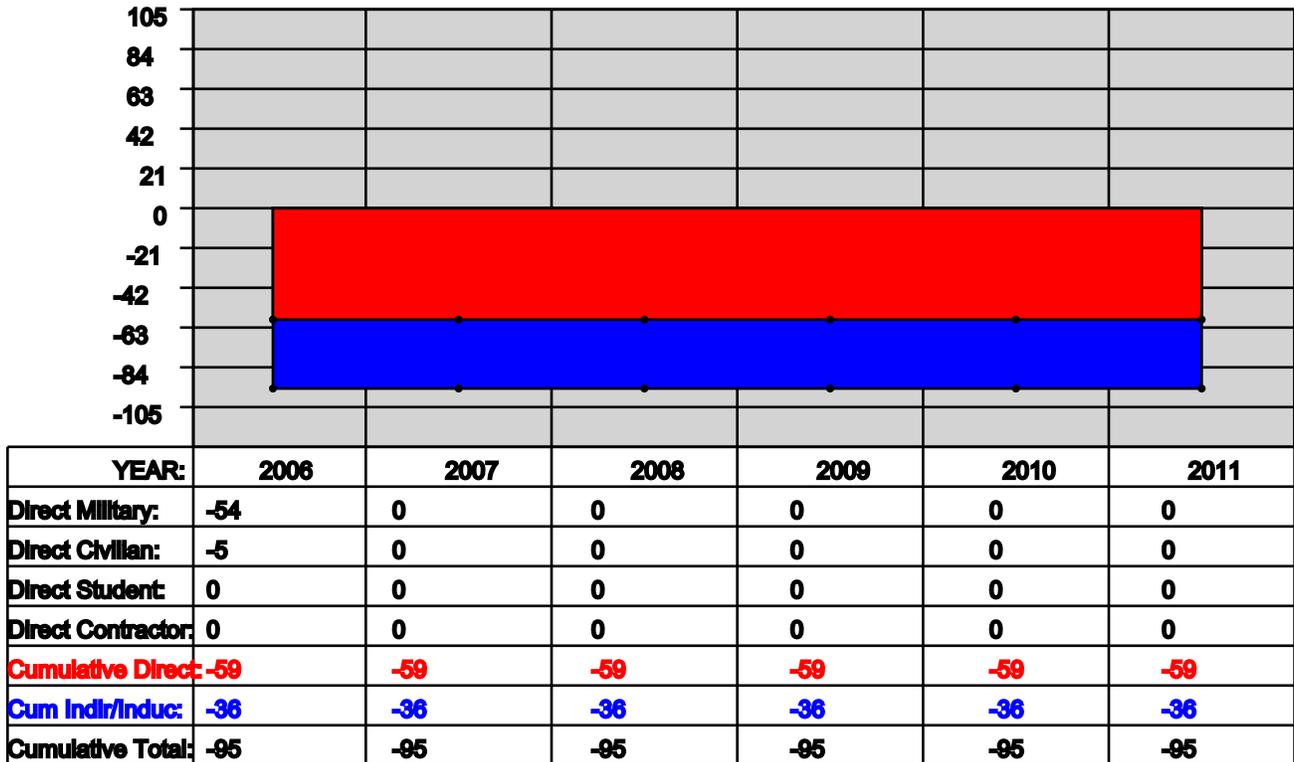
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fort Worth-Arlington, TX Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

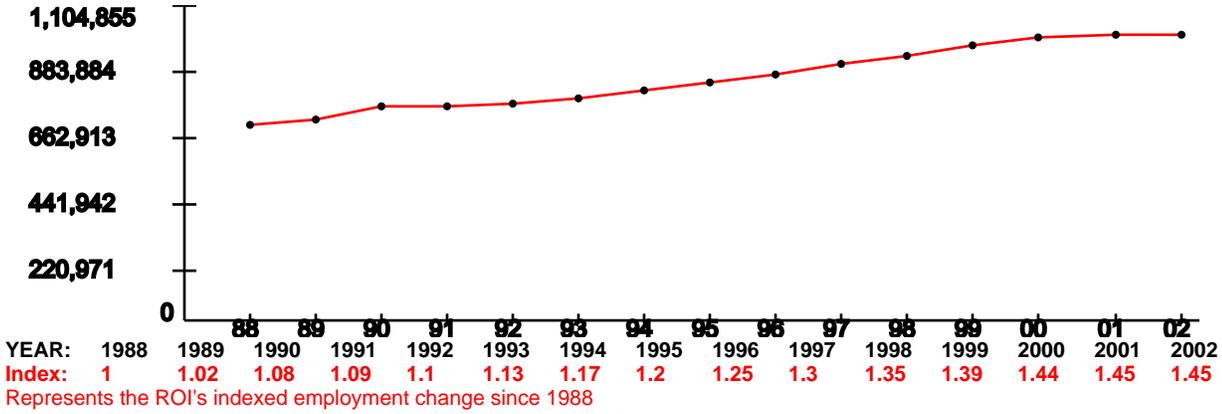
ROI Population (2002): 1,809,504
 ROI Employment (2002): 1,004,416
 Authorized Manpower (2005): 3,031
 Authorized Manpower(2005) / ROI Employment(2002): 0.3%
 Total Estimated Job Change: -95
 Total Estimated Job Change / ROI Employment(2002): -0.01%

Cumulative Job Change (Gain/Loss) Over Time:

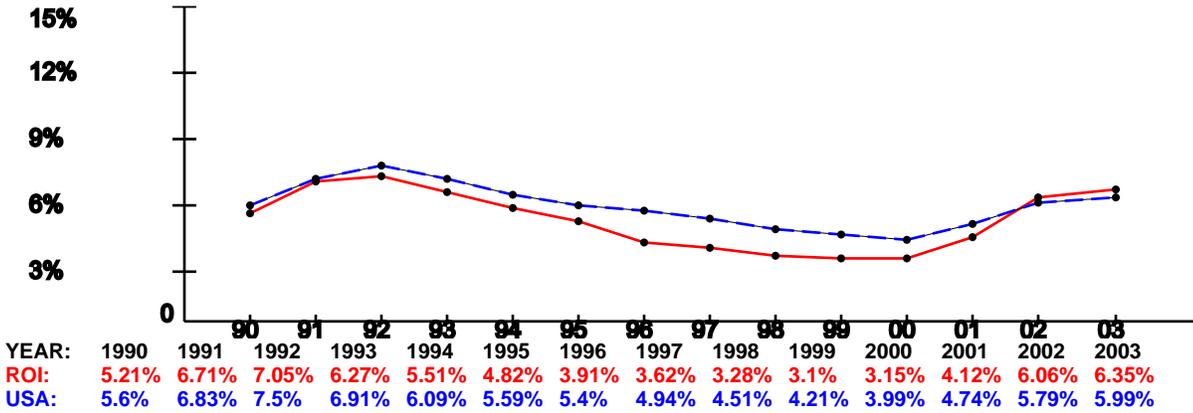


Fort Worth-Arlington, TX Metropolitan Division Trend Data

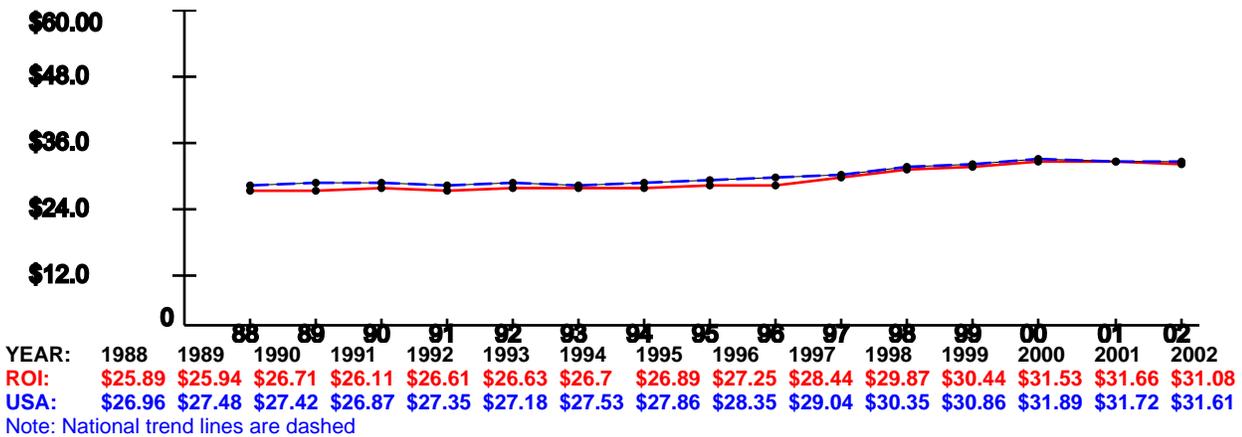
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



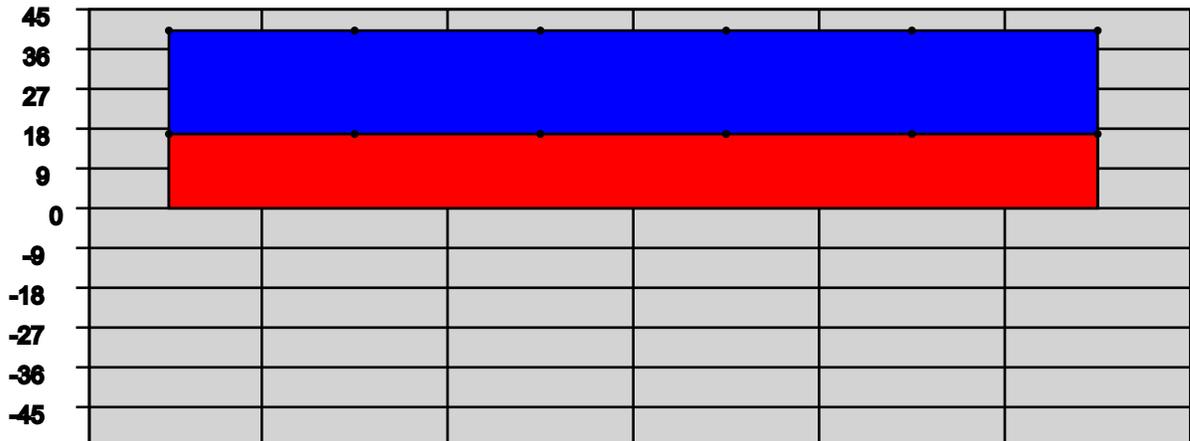
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Lake County-Kenosha County, IL-WI Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	828,428
ROI Employment (2002):	498,103
Authorized Manpower (2005):	18,014
Authorized Manpower(2005) / ROI Employment(2002):	3.62%
Total Estimated Job Change:	44
Total Estimated Job Change / ROI Employment(2002):	0.01%

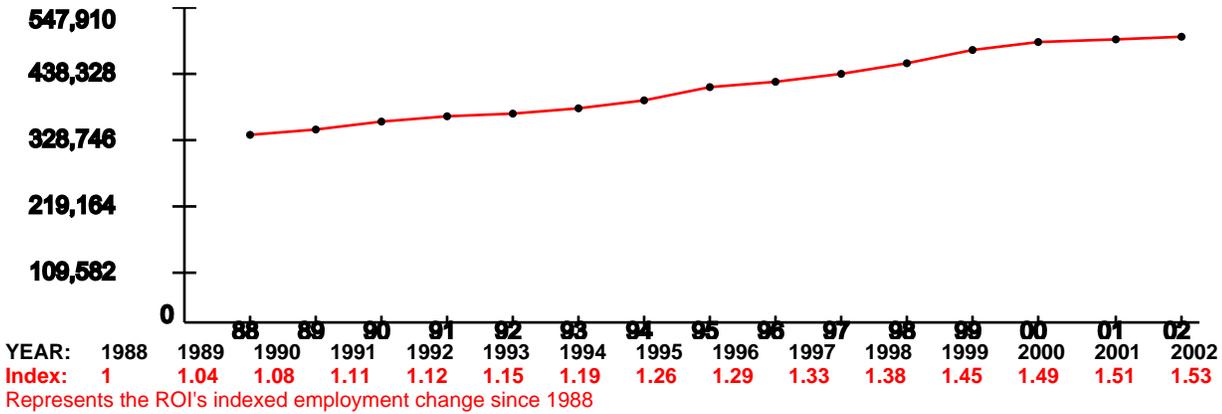
Cumulative Job Change (Gain/Loss) Over Time:



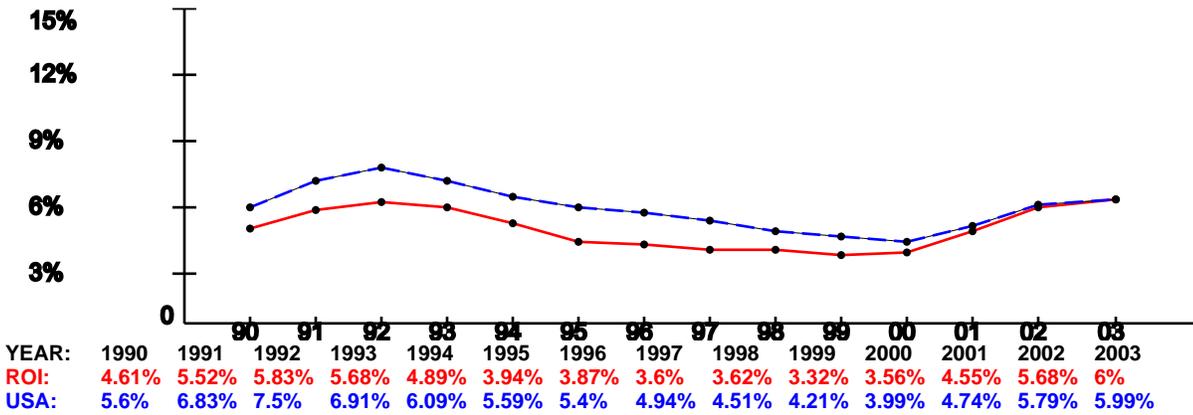
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	15	0	0	0	0	0
Direct Civilian:	3	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	18	18	18	18	18	18
Cum Indir/Induc:	26	26	26	26	26	26
Cumulative Total:	44	44	44	44	44	44

Lake County-Kenosha County, IL-WI Metropolitan Division Trend Data

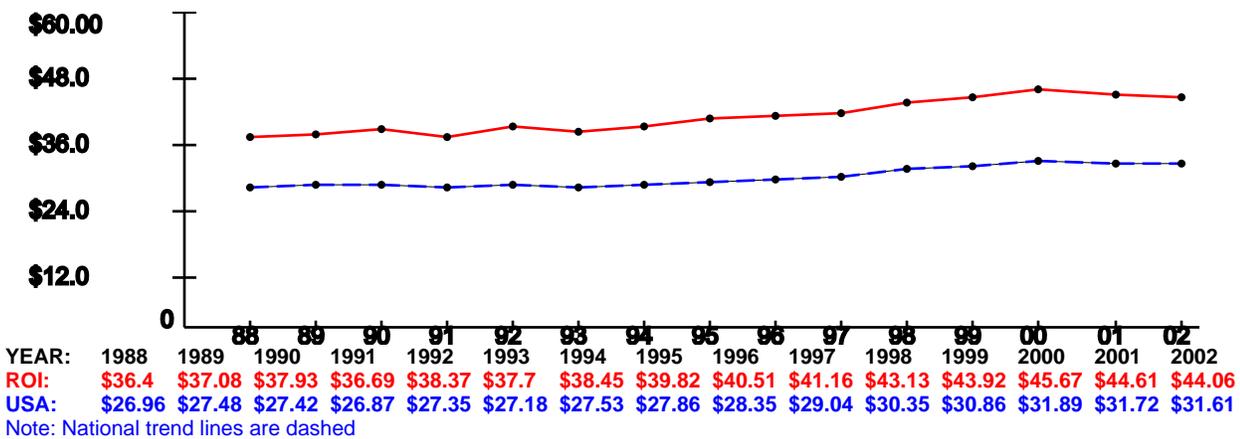
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



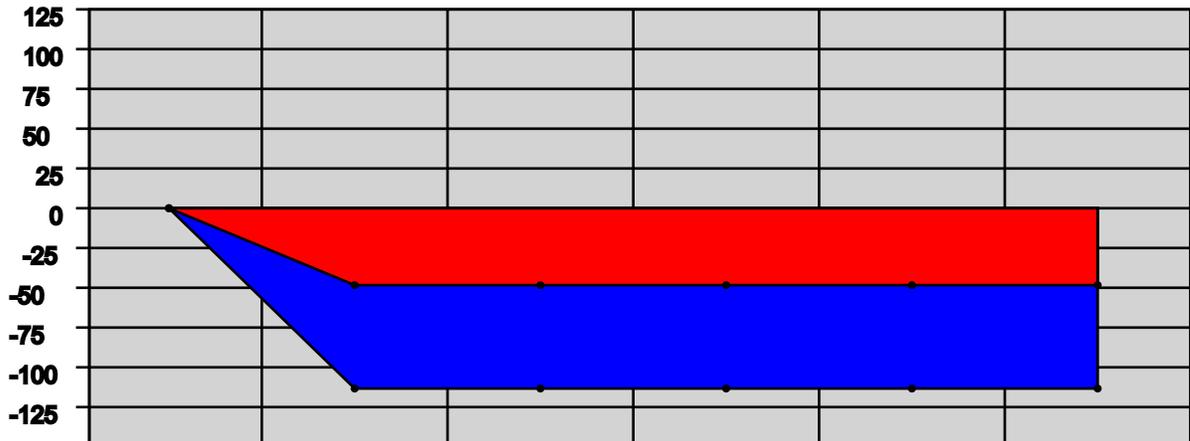
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,612,048
 ROI Employment (2002): 864,734
 Authorized Manpower (2005): 24,266
 Authorized Manpower(2005) / ROI Employment(2002): 2.81%
 Total Estimated Job Change: -114
 Total Estimated Job Change / ROI Employment(2002): -0.01%

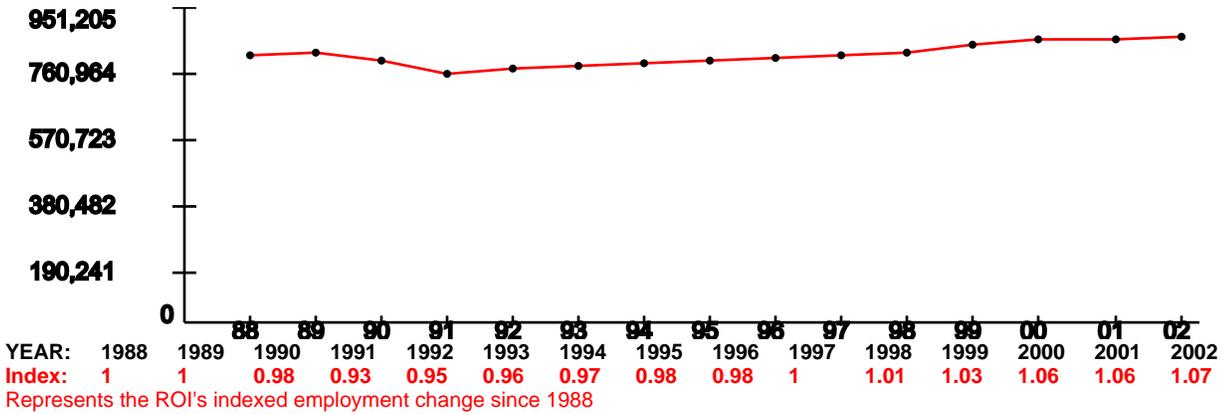
Cumulative Job Change (Gain/Loss) Over Time:



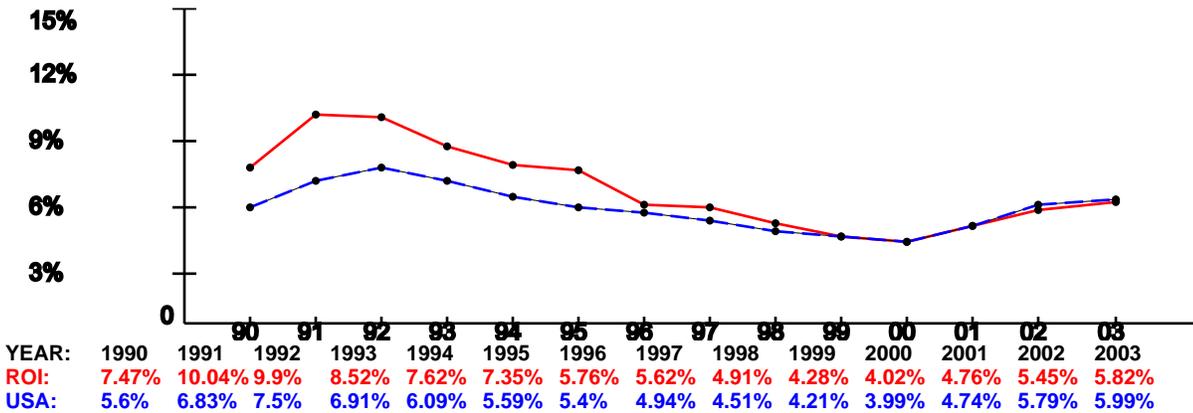
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-34	0	0	0	0
Direct Civilian:	0	-15	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-49	-49	-49	-49	-49
Cum Indir/Induc:	0	-65	-65	-65	-65	-65
Cumulative Total:	0	-114	-114	-114	-114	-114

Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area Trend Data

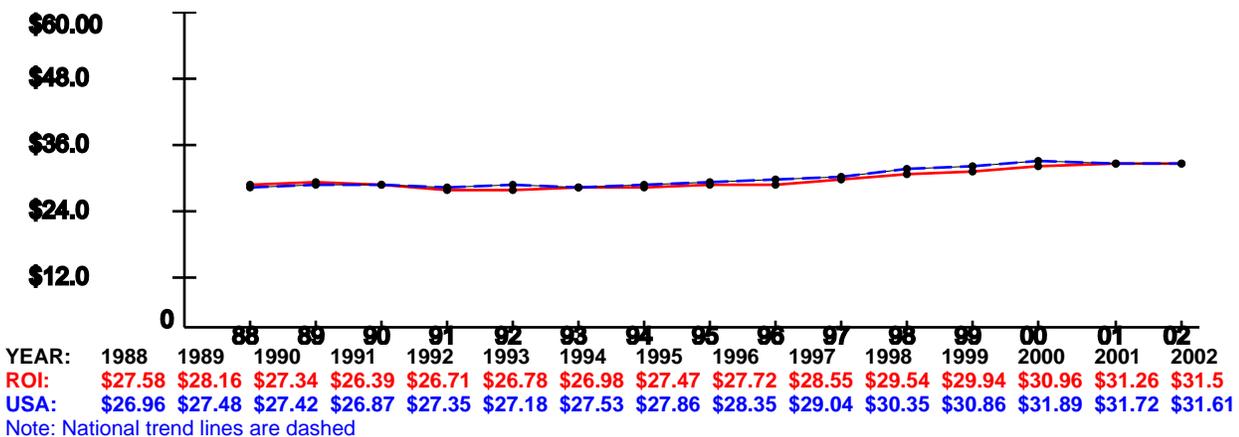
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



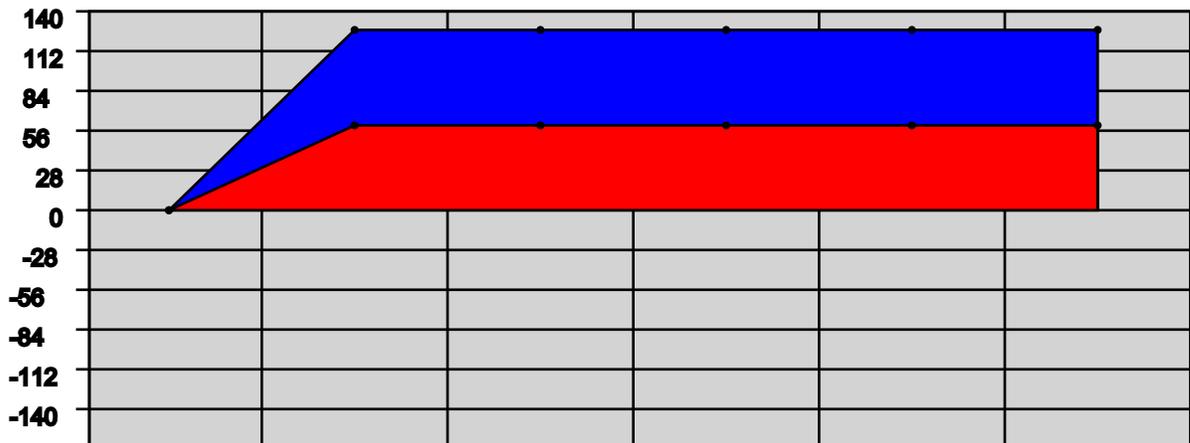
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 56,089
 Authorized Manpower(2005) / ROI Employment(2002): 5.73%
 Total Estimated Job Change: 127
 Total Estimated Job Change / ROI Employment(2002): 0.01%

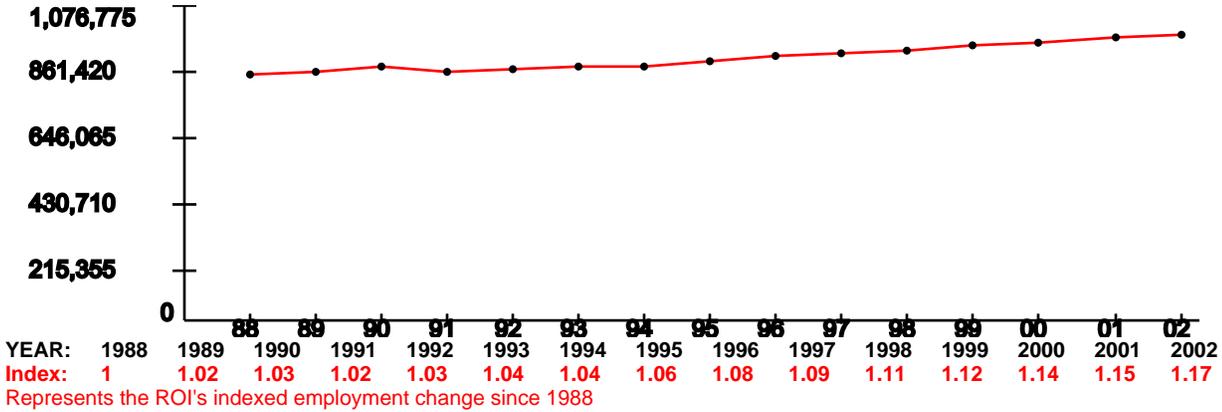
Cumulative Job Change (Gain/Loss) Over Time:



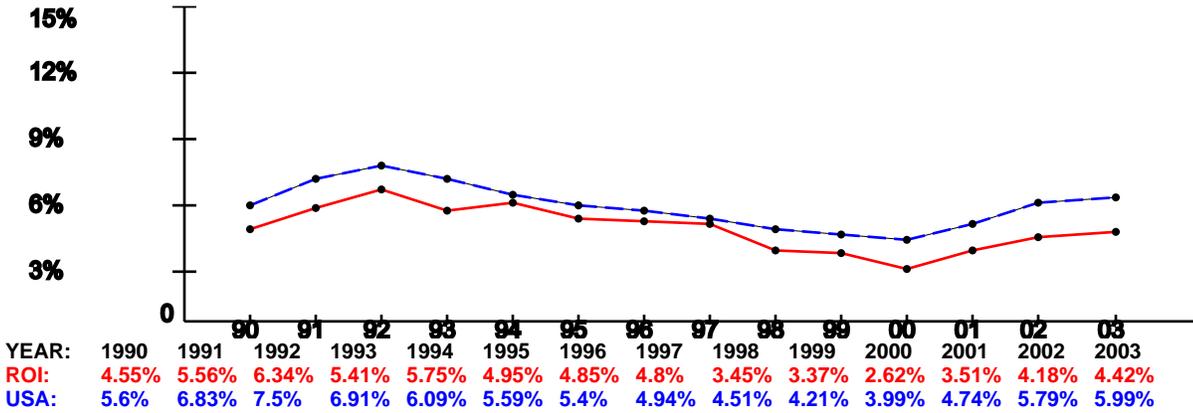
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	42	0	0	0	0
Direct Civilian:	0	17	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	59	59	59	59	59
Cum Indir/Induc:	0	68	68	68	68	68
Cumulative Total:	0	127	127	127	127	127

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

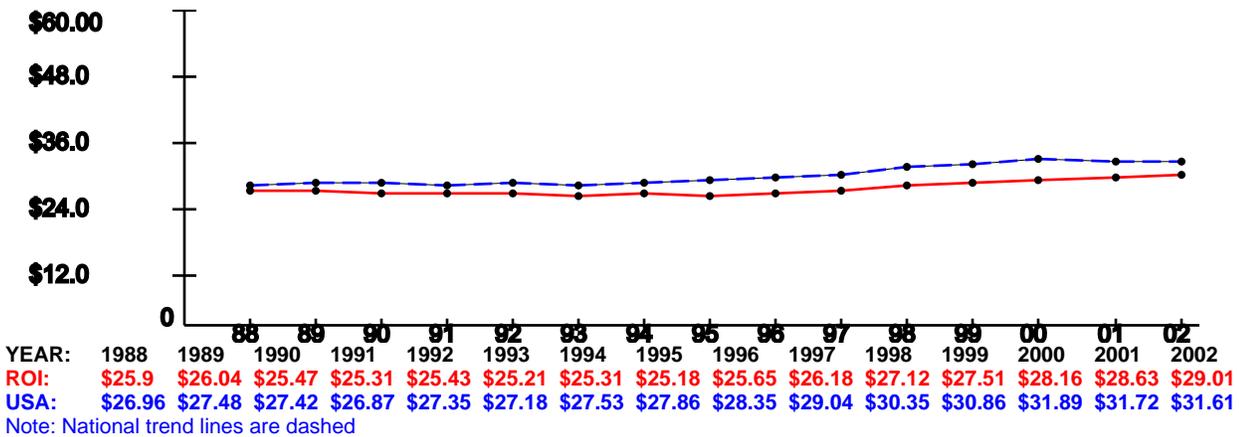
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



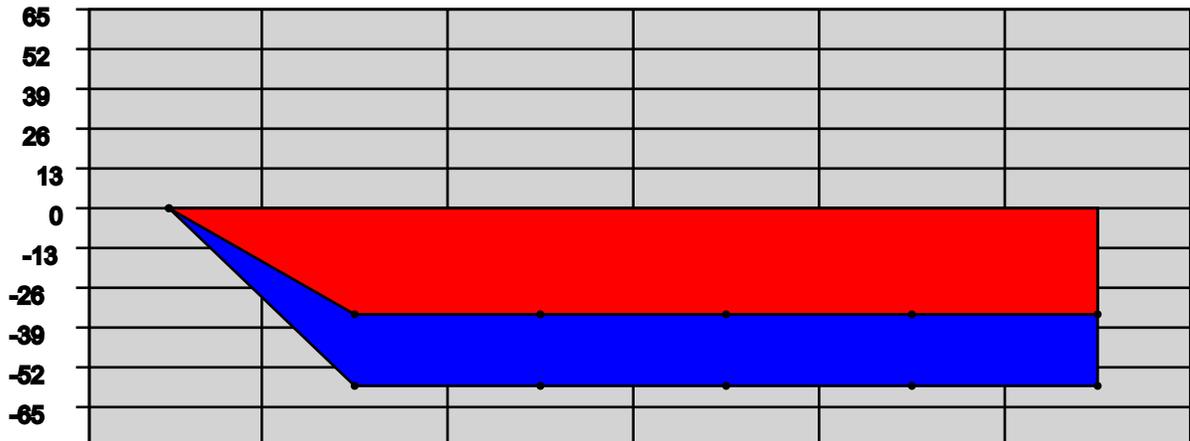
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 5,600
 Authorized Manpower(2005) / ROI Employment(2002): 0.2%
 Total Estimated Job Change: -62
 Total Estimated Job Change / ROI Employment(2002): -0%

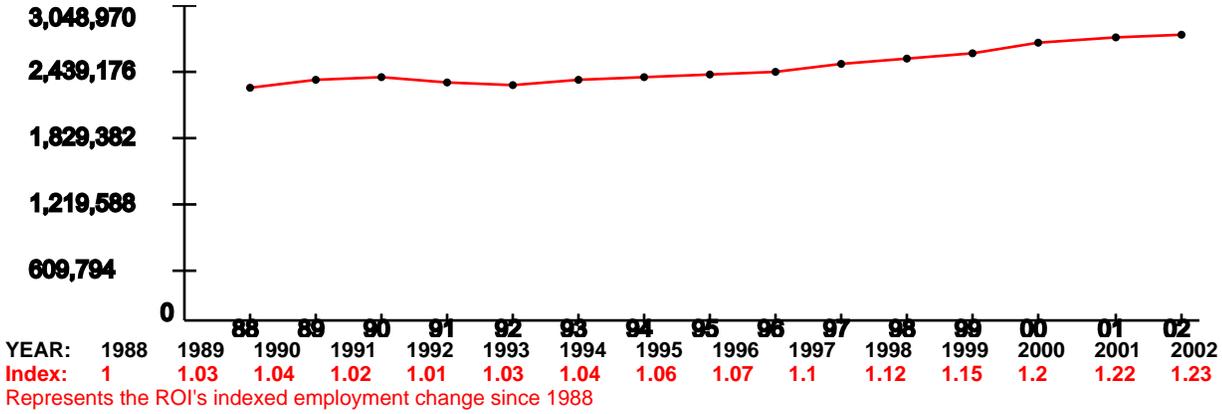
Cumulative Job Change (Gain/Loss) Over Time:



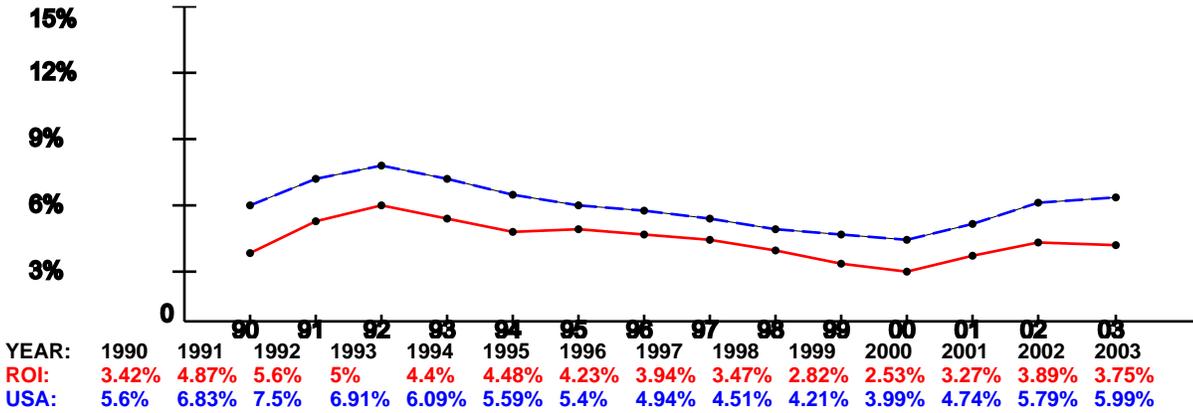
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-26	0	0	0	0
Direct Civilian:	0	-11	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-37	-37	-37	-37	-37
Cum Indir/Induc:	0	-25	-25	-25	-25	-25
Cumulative Total:	0	-62	-62	-62	-62	-62

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

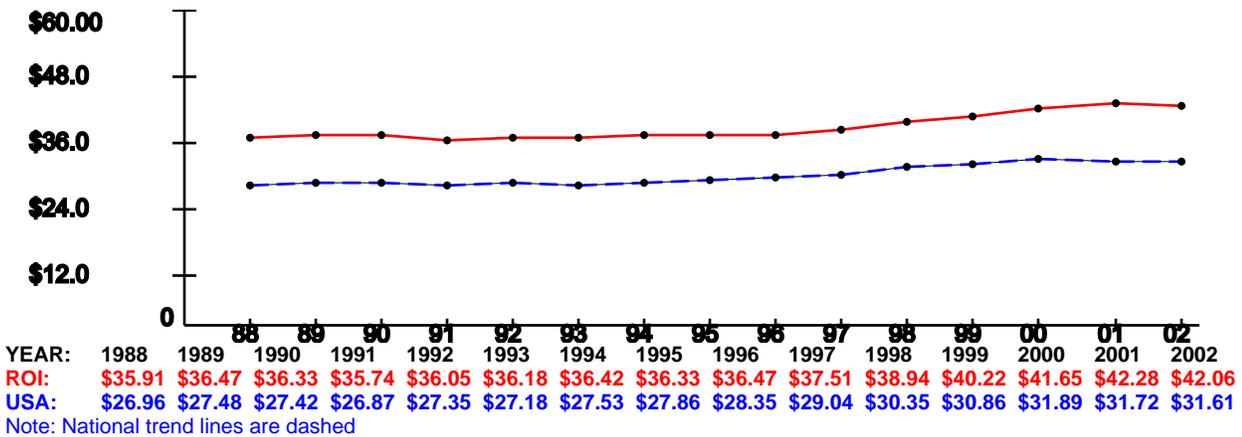
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAVSTA_NEWPORT_RI, RI

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NEWPORT_RI is 32 miles from Providence, RI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Providence-Fall River-Warwick, RI-MA	1,188,613

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	534678
Bristol	50648
Newport	85433
Total	670,759

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,928	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$154,081	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		\$1,952	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the

This document may contain information protected from disclosure by public law, regulations or orders.

school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	105,485	27 of 27 districts
Students Enrolled	99,263	27 of 27 districts
Average Pupil/Teacher Ratio	16.8:1	27 of 27 districts
High School Students Enrolled	29,721	21 of 27 districts
Average High School Graduation Rate (US Avg 67.3%)	89.4%	21 of 27 districts
Average Composite SAT I Score (US Avg 1026)	1013	21 of 27 districts
Average ACT Score (US Avg 20.8)		0 of 27 districts, 6 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.4%	3.8%	4.6%	5.8%	6.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-71.0%	245.8%	.8%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	16,688	Basis:
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Vacant Sale Units	1,851	3 of 3 counties
Vacant Rental Units	5,693	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,057	1,312	1,154,789	Basis: 3 of 3 counties
Ratio	1:1,093	1:880		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,589.1	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NEWPORT_RI to nearest commercial airport: 27.0 miles

Is NAVSTA_NEWPORT_RI served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_NORFOLK_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,130	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	266,811	8 of 8 districts
Students Enrolled	246,945	8 of 8 districts
Average Pupil/Teacher Ratio	12.6:1	8 of 8 districts
High School Students Enrolled	69,791	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	83.4%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	971	8 of 8 districts
Average ACT Score (US Avg 20.8)	20	8 of 8 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NORFOLK_VA to nearest commercial airport: 8.0 miles
 Is NAVSTA_NORFOLK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_GREAT_LAKES_IL, IL

Demographics

The following tables provide a short description of the area near the installation/activity.

NAVSTA_GREAT_LAKES_IL is 43.3 miles from Chicago, IL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Chicago, IL PMSA	8,272,768

The following entities comprise the military housing area (MHA):

County/City	Population
Cook	5376741
Kenosha	149577
Lake	644356
Mchenry	260077
Total	6,430,751

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 395

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$51,680	Basis: MSA
Median House Value	(US Avg \$119,600)	\$166,200	
GS Locality Pay	("Rest of US" 10.9%)	18.3%	
O-3 with Dependents BAH Rate		\$1,556	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

This document may contain information protected from disclosure by public law, regulations or orders.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	291,328	90 of 90 districts
Students Enrolled	268,871	90 of 90 districts
Average Pupil/Teacher Ratio	16.2:1	90 of 90 districts
High School Students Enrolled	91,123	29 of 29 districts
Average High School Graduation Rate (US Avg 67.3%)	92.0%	29 of 29 districts
Average Composite SAT I Score (US Avg 1026)	1200	14 of 29 districts, 9 MFRs
Average ACT Score (US Avg 20.8)	22	23 of 29 districts
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	34	
Available Vocational and/or Technical Schools	26	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.1%	4.1%	5.4%	6.7%	6.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	1.1%	-1.7%	-2.9%	-.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	160,948	Basis: MSA
Vacant Sale Units	30,605	
Vacant Rental Units	64,498	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	24,041	21,368	8,272,768	Basis: MSA
Ratio	1:344	1:387		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,016.4	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_GREAT_LAKES_IL to nearest commercial airport: 29.9 miles
 Is NAVSTA_GREAT_LAKES_IL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_JRB_FT_WORTH_TX, TX

Demographics

The following tables provide a short description of the area near the installation/activity.

NAS_JRB_FT_WORTH_TX is 3.6 miles from Fort Worth, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Worth-Arlington, TX PMSA	1,702,625

The following entities comprise the military housing area (MHA):

County/City	Population
Hood	41100
Johnson	126811
Parker	88495
Tarrant	1446219
Wise	48793
Total	1,751,418

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 42

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$45,962	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,300	
GS Locality Pay	("Rest of US" 10.9%)	13.9%	
O-3 with Dependents BAH Rate		\$1,237	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	348,184	38 of 41 districts, 28 MFRs
Students Enrolled	324,141	41 of 41 districts
Average Pupil/Teacher Ratio	15.6:1	41 of 41 districts
High School Students Enrolled	88,690	41 of 41 districts
Average High School Graduation Rate (US Avg 67.3%)	90.7%	41 of 41 districts
Average Composite SAT I Score (US Avg 1026)	995	41 of 41 districts
Average ACT Score (US Avg 20.8)	20	41 of 41 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	23	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.2%	4.1%	6.1%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.8%	2.4%	.2%	-.4%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	40,481	Basis: MSA
Vacant Sale Units	7,227	
Vacant Rental Units	19,815	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,862	3,178	1,702,625	Basis: MSA
Ratio	1:595	1:536		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,763.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_JRB_FT_WORTH_TX to nearest commercial airport: 35.7 miles
 Is NAS_JRB_FT_WORTH_TX served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

COMNAVDIST_WASHINGTON_DC, DC

Demographics

The following tables provide a short description of the area near the installation/activity. COMNAVDIST_WASHINGTON_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 170

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)		0 of 7 districts, 7 MFRs
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	15,667	9,031	4,923,153	Basis: MSA
Ratio	1:314	1:545		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST_WASHINGTON_DC to nearest commercial airport: 3.7 miles
 Is COMNAVDIST_WASHINGTON_DC served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON scenario, DON-00078R

Action 1: Relocate REDCOM South Ft. Worth, TX to REDCOM Midwest Great Lakes, IL. (Action taken from DON-0078.)

General Environmental Impacts

Environmental Resource Area	Joint Reserve Base Fort Worth, TX (Installation Realigned)	Naval Station Great Lakes, IL (Installation Gaining Function)
Air Quality	No impact.	Installation is in Severe non-attainment for 1-Hour Ozone and in Moderate non-attainment for 8-hour Ozone. However, no impacts are anticipated from this scenario. No Conformity determination required.
Cultural/Archeological/ Tribal Resources	No impact.	Historic property has been identified on installation, however no impacts are anticipated from this scenario.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	Reduces waste disposals associated with lost assets.	Solid waste may increase, however amount expected is minor.
Water Resources	Reduces water usage associated with lost assets.	Additional water consumption is expected, however no constraints are anticipated for this scenario.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Joint Reserve Base Fort Worth, TX (Installation Realigned)	Naval Station Great Lakes, IL (Installation Gaining Function)
Environmental Restoration	DERA costs \$19.8 M thru FY 03; \$5.5 M CTC	DERA costs \$5.9 M thru FY 03; \$25.1 M CTC
Waste Management	None	None
Environmental Compliance	None	None

General Environmental Impacts

(Actions taken from DON-0156)

Action 1: Disestablish NAVRESREDCOM Northeast (Newport, RI) by consolidating with NAVRESREDCOM Mid-Atlantic (Washington Navy Yard).

Action 2: Relocate NAVRESREDCOM Mid-Atlantic (WNY) to Naval Station Norfolk.

Environmental Resource Area	Naval Station Newport, RI (Realigned Installation)	Washington Navy Yard (Realigned Installation)	Naval Station Norfolk, VA (Installation Gaining Function)
Air Quality	No impact.	No impact.	Maintenance for Ozone (1hr); Marginal Non-attainment for Ozone (8hr). No Conformity Determination required. No impact.
Cultural/ Archeological/ Tribal Resources	No impact.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.

Land Use Constraints/Sensitive Resource Areas ESQD arcs	No impact.	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	No impact.
Waste Management	Reduces waste disposals associated with the lost assets.	No impact.	No impact.
Water Resources	Reduces water usage associated with the lost assets.	No impact.	No impact.
Wetlands	No impact.	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Newport, RI (Realigned Installation)	Washington Navy Yard (Realigned Installation)	Naval Station Norfolk, VA (Installation Gaining Function)
Environmental Restoration	DERA costs \$ 77.1M thru FY 03; \$41 M CTC	DERA costs \$ 18.3M thru FY 03; \$13 M CTC	DERA costs \$85.9 M thru FY 03; \$24.3 M CTC
Waste Management	None	None	None
Environmental Compliance	None	None	None