

Candidate Recommendation # DON-0085

Recommendation: Realign Naval Air Station Pensacola, FL by relocating Officer Training Command Pensacola, FL to Naval Station Newport, RI and consolidating with Officer Training Command Newport, RI.

Justification: Navy Officer Accession Training is currently conducted at three installations: (1) U.S. Naval Academy Annapolis, MD hosts Midshipman Training; (2) Naval Station Newport hosts Naval Academy Preparatory School and Officer Training Command Newport, which includes Officer Indoctrination School and Seaman to Admiral-21 Program courses; and (3) Naval Air Station Pensacola hosts Officer Training Command Pensacola which includes Navy Officer Candidate School, Limited Duty Officer Course, Chief Warrant Officer Course, and the Direct Commissioning Program. Consolidation of Officer Training Command Pensacola and Officer Training Command Newport will reduce inefficiencies inherent in maintaining two sites for similar training courses through reductions in facilities requirements, personnel requirements (including administrative and instructional staff), and excess capacity. This action also supports the Department of the Navy initiative to create a center for officer training at Naval Station Newport.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$3.57 million. The net of all costs and savings to the Department during the implementation period is a savings of \$1.38 million. Annual recurring savings to the Department after implementation are \$0.91 million with a payback expected in four years. The net present value of the costs and savings to the Department over 20 years is a savings of \$10.00 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 675 jobs (295 direct jobs and 380 indirect jobs) over the 2006-2011 period in the Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area, which is 0.32 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Naval Station Newport, RI is in Serious Non-attainment for Ozone (1-Hour) and in Moderate Non-attainment for Ozone (8-Hour) but no Air Conformity Determination will be required. No impacts are anticipated for air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation does not impact the costs of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC

actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Attachments:

Supporting Information
COBRA Report
Economic Impact Report(s)
Community Infrastructure Report(s)
Summary of Scenario Environmental Impacts

Military Value Analysis:

Arrayed Military Value Results for Officer Accession Training

Ranking	DoN Installation	Military Value Score
1	USNA ANNAPOLIS MD	66.95
2	NAVSTA NEWPORT RI	53.35
3	MCB QUANTICO VA	52.19
4	NAS PENSACOLA FL	51.13

Capacity Analysis Results:

Command	Maximum Average-On-Board (AOB) Students	Current Classroom Capacity (NSF)	2004 Classroom Requirement (NSF)	20-Yr Force Structure Plan Classroom Requirement (NSF)
USNA ANNAPOLIS MD				
U S Naval Academy	4,358	190,020	152,047	140,491
NAVSTA Newport RI				
OTC Newport	434	44,223	10,332	9,547
Naval Academy Prep School	332	26,880	5,165	4,772
MCB QUANTICO VA				
Officer Candidate School	880	*40,457	18,480	19,108
The Basic School	1,283		26,943	27,859
NAS PENSACOLA FL				
OTC Pensacola	524	18,439	15,111	13,963

* OCS has total 24,060 SF, however it was not included since it is all “inadequate”.

** Based on the month (June) having the highest combined student AOB total for both OTCs

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,901	0	0	0	0	0	1,901	0
Person	1,037	957	957	957	957	957	5,822	957
Overhd	1,514	1,185	1,203	1,201	1,198	1,196	7,498	1,196
Moving	1,179	0	0	0	0	0	1,179	0
Missio	0	0	0	0	0	0	0	0
Other	332	332	332	332	332	332	1,995	332
TOTAL	5,963	2,474	2,493	2,490	2,488	2,486	18,394	2,486

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	1,144	1,937	1,937	1,937	1,937	1,937	10,829	1,937
Overhd	1,463	1,463	1,463	1,463	1,463	1,463	8,780	1,463
Moving	162	0	0	0	0	0	162	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,770	3,400	3,400	3,400	3,400	3,400	19,771	3,400

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,900,713	
Total - Construction		1,900,713
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	23,978	
Eliminated Military PCS	76,379	
Unemployment	4,451	
Total - Personnel		162,206
Overhead		
Program Management Cost	280,091	
Support Contract Termination	7,200	
Mothball / Shutdown	40,535	
Total - Overhead		327,826
Moving		
Civilian Moving	548,279	
Civilian PPP	70,992	
Military Moving	336,585	
Freight	167,603	
Information Technologies	55,200	
One-Time Moving Costs	0	
Total - Moving		1,178,659
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,569,404

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	162,024	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		162,024

Total Net One-Time Costs		3,407,379

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Base: NAVSTA NEWPORT, RI (N32411)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,900,713	
Total - Construction		1,900,713
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,900,713

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,900,713

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Base: NAS PENSACOLA, FL (N00204)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	23,978	
Eliminated Military PCS	76,379	
Unemployment	4,451	
Total - Personnel		162,206
Overhead		
Program Management Cost	280,091	
Support Contract Termination	7,200	
Mothball / Shutdown	40,535	
Total - Overhead		327,826
Moving		
Civilian Moving	548,279	
Civilian PPP	70,992	
Military Moving	336,585	
Freight	167,603	
Information Technologies	55,200	
One-Time Moving Costs	0	
Total - Moving		1,178,659
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,668,691
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	162,024	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		162,024
Total Net One-Time Costs		1,506,667

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
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 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA NEWPORT	1,900,713	0	1,900,713
NAS PENSACOLA	0	0	0
Totals:	1,900,713	0	1,900,713

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: NAVSTA NEWPORT, RI (N32411)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711	General Purpose Instruction Building	SF	0	0	31,800 Amber	1,803	1,803
1799	Confidence/Obstacle Course	EA	1	49	0 Default	0	49
1799	Confidence/Obstacle Course	EA	1	49	0 Default	0	49
					Total Construction Cost:		1,901
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		1,901

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,901	0	0	0	0	0	1,901
O&M							
CIV SALARY							
Civ RIF	57	0	0	0	0	0	57
Civ Retire	24	0	0	0	0	0	24
CIV MOVING							
Per Diem	70	0	0	0	0	0	70
POV Miles	3	0	0	0	0	0	3
Home Purch	226	0	0	0	0	0	226
HHG	83	0	0	0	0	0	83
Misc	13	0	0	0	0	0	13
House Hunt	50	0	0	0	0	0	50
PPP	71	0	0	0	0	0	71
RITA	102	0	0	0	0	0	102
FREIGHT							
Packing	17	0	0	0	0	0	17
Freight	150	0	0	0	0	0	150
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	55	0	0	0	0	0	55
Prog Manage	280	0	0	0	0	0	280
Supt Contrac	7	0	0	0	0	0	7
Mothball	40	0	0	0	0	0	40
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	35	0	0	0	0	0	35
POV Miles	15	0	0	0	0	0	15
HHG	230	0	0	0	0	0	230
Misc	56	0	0	0	0	0	56
OTHER							
Elim PCS	76	0	0	0	0	0	76
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,569	0	0	0	0	0	3,569

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1	1	1	1	1	1	4	1
Recap	1	1	1	1	1	1	5	1
BOS	860	860	860	860	860	860	5,162	860
Civ Salary	51	51	51	51	51	51	307	51
TRICARE	332	332	332	332	332	332	1,995	332
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	82	165	165	165	165	165	906	165
House Allow	741	741	741	741	741	741	4,447	741
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	325	323	341	339	336	334	1,999	334
TOTAL RECUR	2,394	2,474	2,493	2,490	2,488	2,486	14,825	2,486
TOTAL COST	5,963	2,474	2,493	2,490	2,488	2,486	18,394	2,486
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	162	0	0	0	0	0	162	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	162	0	0	0	0	0	162	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	318	318	318	318	318	318	1,908	318
Recap	182	182	182	182	182	182	1,094	182
BOS	963	963	963	963	963	963	5,779	963
Civ Salary	233	465	465	465	465	465	2,560	465
MIL PERSONNEL								
Off Salary	312	625	625	625	625	625	3,437	625
Enl Salary	247	494	494	494	494	494	2,719	494
House Allow	352	352	352	352	352	352	2,113	352
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,608	3,400	3,400	3,400	3,400	3,400	19,609	3,400
TOTAL SAVINGS	2,770	3,400	3,400	3,400	3,400	3,400	19,771	3,400

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,901	0	0	0	0	0	1,901	
O&M								
Civ Retir/RIF	81	0	0	0	0	0	81	
Civ Moving	787	0	0	0	0	0	787	
Info Tech	55	0	0	0	0	0	55	
Other	332	0	0	0	0	0	332	
MIL PERSONNEL								
Mil Moving	251	0	0	0	0	0	251	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,407	0	0	0	0	0	3,407	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-317	-317	-317	-317	-317	-317	-1,904	-317
Recap	-181	-181	-181	-181	-181	-181	-1,089	-181
BOS	-103	-103	-103	-103	-103	-103	-616	-103
Civ Salary	-182	-414	-414	-414	-414	-414	-2,253	-414
TRICARE	332	332	332	332	332	332	1,995	332
MIL PERSONNEL								
Mil Salary	-477	-954	-954	-954	-954	-954	-5,249	-954
House Allow	389	389	389	389	389	389	2,334	389
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	325	323	341	339	336	334	1,999	334
TOTAL RECUR	-214	-926	-907	-910	-912	-914	-4,784	-914
TOTAL NET COST	3,193	-926	-907	-910	-912	-914	-1,376	-914

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,901	0	0	0	0	0	1,901
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,901	0	0	0	0	0	1,901

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Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,901	0	0	0	0	0	1,901	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,901	0	0	0	0	0	1,901	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	1	1	1	1	1	1	4	1
Recap	1	1	1	1	1	1	5	1
BOS	860	860	860	860	860	860	5,162	860
Civ Salary	51	51	51	51	51	51	307	51
TRICARE	332	332	332	332	332	332	1,995	332
MIL PERSONNEL								
Mil Salary	82	165	165	165	165	165	906	165
House Allow	741	741	741	741	741	741	4,447	741
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	249	249	249	249	249	249	1,493	249
TOTAL RECUR	2,318	2,400	2,400	2,400	2,400	2,400	14,319	2,400
TOTAL NET COST	4,218	2,400	2,400	2,400	2,400	2,400	16,220	2,400

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Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	57	0	0	0	0	0	57
Civ Retire	24	0	0	0	0	0	24
CIV MOVING							
Per Diem	70	0	0	0	0	0	70
POV Miles	3	0	0	0	0	0	3
Home Purch	226	0	0	0	0	0	226
HHG	83	0	0	0	0	0	83
Misc	13	0	0	0	0	0	13
House Hunt	50	0	0	0	0	0	50
PPP	71	0	0	0	0	0	71
RITA	102	0	0	0	0	0	102
FREIGHT							
Packing	17	0	0	0	0	0	17
Freight	150	0	0	0	0	0	150
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	55	0	0	0	0	0	55
Prog Manage	280	0	0	0	0	0	280
Supt Contract	7	0	0	0	0	0	7
Mothball	40	0	0	0	0	0	40
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	35	0	0	0	0	0	35
POV Miles	15	0	0	0	0	0	15
HHG	230	0	0	0	0	0	230
Misc	56	0	0	0	0	0	56
OTHER							
Elim PCS	76	0	0	0	0	0	76
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,669	0	0	0	0	0	1,669

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	76	74	92	90	88	86	506	86
TOTAL RECUR	76	74	92	90	88	86	506	86
TOTAL COSTS	1,745	74	92	90	88	86	2,175	86
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	162	0	0	0	0	0	162	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	162	0	0	0	0	0	162	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	318	318	318	318	318	318	1,908	318
Recap	182	182	182	182	182	182	1,094	182
BOS	963	963	963	963	963	963	5,779	963
Civ Salary	233	465	465	465	465	465	2,560	465
MIL PERSONNEL								
Off Salary	312	625	625	625	625	625	3,437	625
Enl Salary	247	494	494	494	494	494	2,719	494
House Allow	352	352	352	352	352	352	2,113	352
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,608	3,400	3,400	3,400	3,400	3,400	19,609	3,400
TOTAL SAVINGS	2,770	3,400	3,400	3,400	3,400	3,400	19,771	3,400

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	81	0	0	0	0	0	81	
Civ Moving	787	0	0	0	0	0	787	
Info Tech	55	0	0	0	0	0	55	
Other	332	0	0	0	0	0	332	
MIL PERSONNEL								
Mil Moving	251	0	0	0	0	0	251	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,507	0	0	0	0	0	1,507	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-318	-318	-318	-318	-318	-318	-1,908	-318
Recap	-182	-182	-182	-182	-182	-182	-1,094	-182
BOS	-963	-963	-963	-963	-963	-963	-5,779	-963
Civ Salary	-233	-465	-465	-465	-465	-465	-2,560	-465
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-560	-1,119	-1,119	-1,119	-1,119	-1,119	-6,156	-1,119
House Allow	-352	-352	-352	-352	-352	-352	-2,113	-352
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	76	74	92	90	88	86	506	86
TOTAL RECUR	-2,532	-3,326	-3,308	-3,310	-3,313	-3,315	-19,103	-3,315
TOTAL NET COST	-1,025	-3,326	-3,308	-3,310	-3,313	-3,315	-17,596	-3,315

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,364	3,764	6,779	9,950

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	6	0	-1	0	0	0	5
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	109	38	7	16	0	0	170

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,369	3,737	6,967	9,954

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	14	0	0	0	0	0	14
TOTAL	277	0	0	0	0	0	277

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-4	0	0	0	0	0	-4
Civilians	-7	0	0	0	0	0	-7
TOTAL	-16	0	0	0	0	0	-16

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,364	3,733	6,967	9,947

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (N32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	2,146	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	110	38	7	16	0	0	171

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
484	771	2,334	3,825

PERSONNEL REALIGNMENTS:

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	14	0	0	0	0	0	14
TOTAL	277	0	0	0	0	0	277

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NEWPORT, RI (N32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	14	0	0	0	0	0	14
TOTAL	277	0	0	0	0	0	277

SCENARIO POSITION CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Civilians	0	0	0	0	0	0	0
TOTAL	2	0	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
512	801	2,541	3,839

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

PERSONNEL REALIGNMENTS:
 To Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	14	0	0	0	0	0	14
TOTAL	277	0	0	0	0	0	277

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	14	0	0	0	0	0	14
TOTAL	277	0	0	0	0	0	277

SCENARIO POSITION CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-6	0	0	0	0	0	-6
Civilians	-7	0	0	0	0	0	-7
TOTAL	-18	0	0	0	0	0	-18

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
852	2,932	4,426	6,108

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSTA NEWPORT	7,414	7,693	279	4%
NAS PENSACOLA	14,613	14,318	-295	-2%
TOTAL	22,027	22,011	-16	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	8,021,884	8,021,884	0	0%	0
NAS PENSACOLA	12,137,673	12,047,596	-90,077	-1%	305
TOTAL	20,159,557	20,069,480	-90,077	0%	5,630

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA NEWPORT	50,246,155	51,106,566	860,411	2%	3,084
NAS PENSACOLA	76,696,547	75,733,433	-963,114	-1%	3,265
TOTAL	126,942,702	126,839,999	-102,703	0%	6,419

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	27,653,193	27,653,831	638	0%	2
NAS PENSACOLA	42,842,852	42,524,903	-317,948	-1%	1,078
TOTAL	70,496,045	70,178,734	-317,311	0%	19,832

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	16,383,987	16,384,770	783	0%	3
NAS PENSACOLA	24,564,584	24,382,284	-182,300	-1%	618
TOTAL	40,948,571	40,767,054	-181,517	0%	11,345

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	94,283,335	95,145,167	861,832	1%	3,089
NAS PENSACOLA	144,103,984	142,640,620	-1,463,363	-1%	4,960
TOTAL	238,387,318	237,785,787	-601,531	0%	37,596

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	1,867,774,525	1,867,863,834	89,309	0%	320
NAS PENSACOLA	2,800,362,634	2,779,580,375	-20,782,259	-1%	70,448
TOTAL	4,668,137,159	4,647,444,209	-20,692,950	0%	1,293,309

Department : NAVY
Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
Option Pkg Name: DON-0085
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		14	0	0	0	0	0	14
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	0	1
Civilians Moving (the remainder)		11	0	0	0	0	0	11
Civilian Positions Available		3	0	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		14	0	0	0	0	0	14
Civilians Moving		13	0	0	0	0	0	13
New Civilians Hired		1	0	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		2	0	0	0	0	0	2
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		1	0	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		14	0	0	0	0	0	14
Civilians Moving		13	0	0	0	0	0	13
New Civilians Hired		1	0	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		1	0	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	14	0	0	0	0	0	14
Early Retirement*	8.10%	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	0	1
Civilians Moving (the remainder)		11	0	0	0	0	11
Civilian Positions Available		3	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED	7	0	0	0	0	0	7
Early Retirement	8.10%	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	3	0	0	0	0	3
Civilians Available to Move		2	0	0	0	0	2
Civilians Moving		2	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		2	0	0	0	0	2
TOTAL CIVILIAN RIFS		1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		3	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	279	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	279	100.00%	100.00%	0	0.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	295	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	295	100.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	3,193,383	3,149,593	3,149,593
2007	-925,856	-888,288	2,261,304
2008	-907,456	-846,921	1,414,383
2009	-909,756	-825,941	588,442
2010	-912,356	-805,741	-217,299
2011	-914,356	-785,513	-1,002,812
2012	-914,356	-764,118	-1,766,929
2013	-914,356	-743,305	-2,510,234
2014	-914,356	-723,059	-3,233,294
2015	-914,356	-703,365	-3,936,659
2016	-914,356	-684,207	-4,620,866
2017	-914,356	-665,571	-5,286,438
2018	-914,356	-647,443	-5,933,881
2019	-914,356	-629,808	-6,563,689
2020	-914,356	-612,654	-7,176,343
2021	-914,356	-595,967	-7,772,310
2022	-914,356	-579,734	-8,352,044
2023	-914,356	-563,944	-8,915,988
2024	-914,356	-548,584	-9,464,572
2025	-914,356	-533,642	-9,998,214

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-317	-317	-317	-317	-317	-317	-1,904	-317
Recap Change	-181	-181	-181	-181	-181	-181	-1,089	-181
BOS Change	-103	-103	-103	-103	-103	-103	-616	-103
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-601	-601	-601	-601	-601	-601	-3,609	-601

NAVSTA NEWPORT, RI (N32411)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	1	1	1	1	1	4	1
Recap Change	1	1	1	1	1	1	5	1
BOS Change	860	860	860	860	860	860	5,162	860
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	862	862	862	862	862	862	5,171	862

NAS PENSACOLA, FL (N00204)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-318	-318	-318	-318	-318	-318	-1,908	-318
Recap Change	-182	-182	-182	-182	-182	-182	-1,094	-182
BOS Change	-963	-963	-963	-963	-963	-963	-5,779	-963
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,463	-1,463	-1,463	-1,463	-1,463	-1,463	-8,780	-1,463

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/6/2005 4:10:19 PM, Report Created 5/6/2005 5:35:10 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	58	0	0	0	0	0	58
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	58	0	0	0	0	0	58
Jobs Gained-Civ	14	0	0	0	0	0	14
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	14	0	0	0	0	0	14
Jobs Gained-Stu	207	0	0	0	0	0	207
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	207	0	0	0	0	0	207

NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	67	0	0	0	0	0	67
NET CHANGE-Mil	-67	0	0	0	0	0	-67
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	21	0	0	0	0	0	21
NET CHANGE-Civ	-21	0	0	0	0	0	-21
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	207	0	0	0	0	0	207
NET CHANGE-Stu	-207	0	0	0	0	0	-207

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSTA NEWPORT, RI (N32411)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSTA NEWPORT, RI (N32411)	NAS PENSACOLA, FL (N00204)	1,380 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS PENSACOLA, FL (N00204) to NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	28	0	0	0	0	0
Enlisted Positions:	28	0	0	0	0	0
Civilian Positions:	14	0	0	0	0	0
Student Positions:	207	0	0	0	0	0
NonVeh Missn Eqpt(tons):	50	0	0	0	0	0
Suppt Eqpt (tons):	50	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	798	Total Sustainment(\$K/Year):	33,975
Total Student Employees:	2,146	Sustain Payroll (\$K/Year):	6,322
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,406
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,867,774
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,420		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	158	CostFactor	4,059.00 118.00 10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430 71,552 60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601 15,768
Latitude:	41.511040	Retiree	130 28,109 55,943
Longitude:	-71.247310	Retiree65+	100 16,837 94,478

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	2,966	Total Sustainment(\$K/Year):	43,273		
Total Student Employees:	4,633	Sustain Payroll (\$K/Year):	430		
Total Civilian Employees:	6,129	BOS Non-Payroll (\$K/Year):	76,700		
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll (\$K/Year):	62,054		
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	9,736		
Enlisted Housing Units Avail:	101	Installation PRV(\$K):	2,800,363		
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	758				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.87		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,765.00	99.00	32.38
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	1,945	126,360	141,617
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104	7,378	
Latitude:	30.351100	Retiree	850	76,030	292,442
Longitude:	-87.274900	Retiree65+	652	33,910	344,578

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	249	249	249	249	249	249
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	7	0	0	0	0	0
Misc Recurring Cost(\$K):	76	74	92	90	88	86
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			90	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	2	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	119	38	8	23	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (N00204)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-5	0	0	0	0	0
Enl Scenario Change:	-6	0	0	0	0	0
Civ Scenario Change:	-7	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	0	31,800 Amber	0	154.99	3.65
1799	EA	1	0 Default	0	38,577.79	405.07
1799	EA	1	0 Default	0	38,577.79	405.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : NAVY
Scenario File : \\server1\cobra-et\DON0085\DON-0085 6 may 05.CBR
Option Pkg Name: DON-0085
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN THREE

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Civilian personnel moved (14) includes 3 OTC Pensacola personnel and 11 BOS personnel. Added 11 BOS civilian personnel moves from NAS Pensacola to NAVSTA Newport based on Navy BOS Calculator output.

FOOTNOTES FOR SCREEN SIX

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Added 2 enlisted medical personnel for NAVSTA Newport based on Medical JCSG Support Model.

7 Civilian personnel eliminated at NAS Pensacola (4 OTC Pensacola personnel and 3 BOS personnel). Deleted of 3 BOS civilian personnel at NAS Pensacola based on NAVY BOS Calculator.

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0085: Move OTC to Newport

The data in this report is rolled up by Region of Influence

ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	14,614
Authorized Manpower(2005) / ROI Employment(2002):	6.94%
Total Estimated Job Change:	-675
Total Estimated Job Change / ROI Employment(2002):	-0.32%

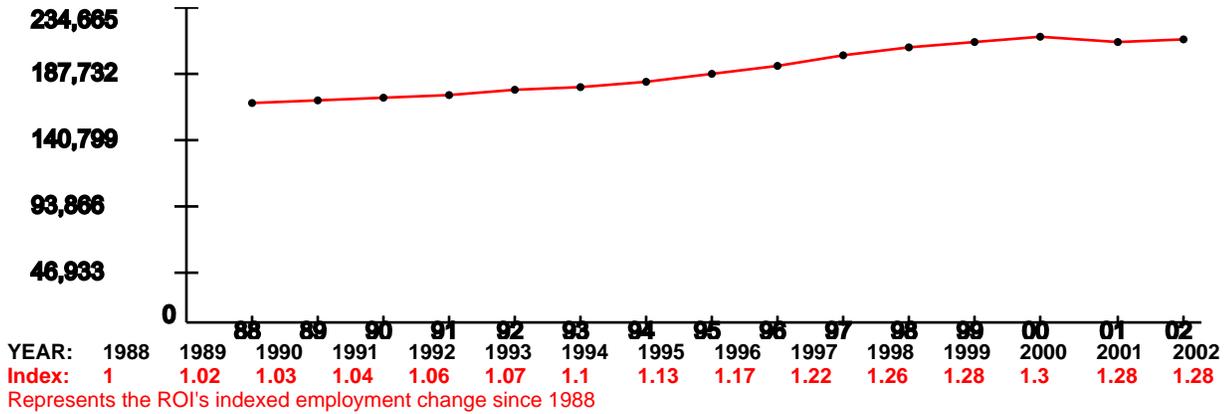
Cumulative Job Change (Gain/Loss) Over Time:



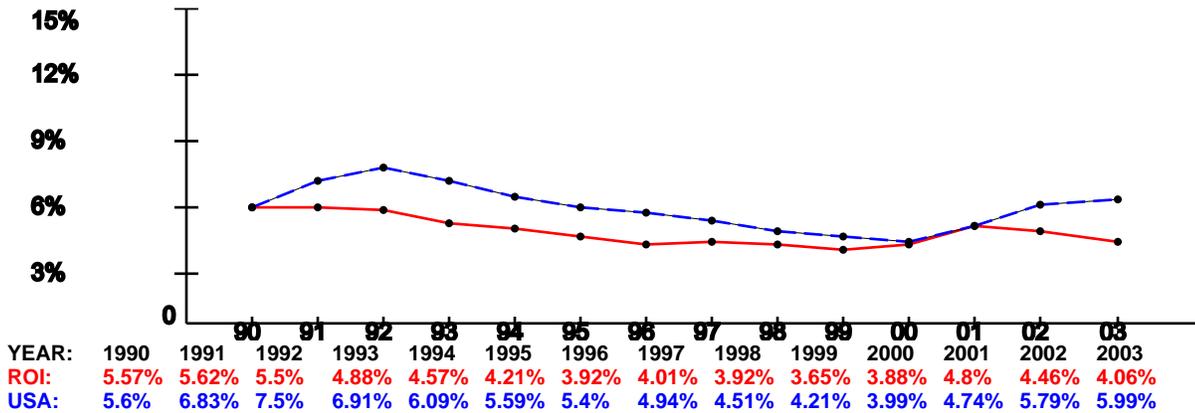
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-67	0	0	0	0	0
Direct Civilian:	-21	0	0	0	0	0
Direct Student:	-207	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-295	-295	-295	-295	-295	-295
Cum Indlr/Induc:	-380	-380	-380	-380	-380	-380
Cumulative Total:	-675	-675	-675	-675	-675	-675

Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

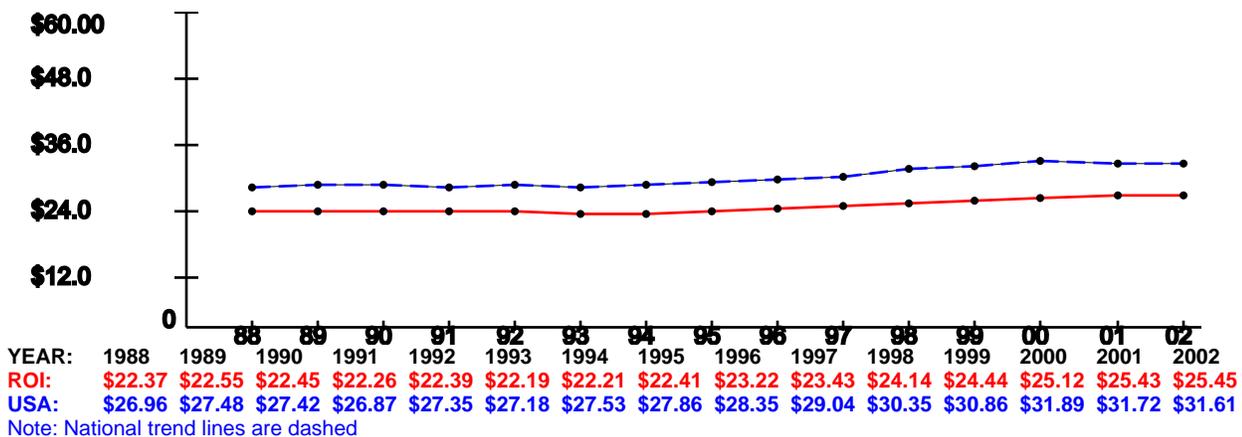
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



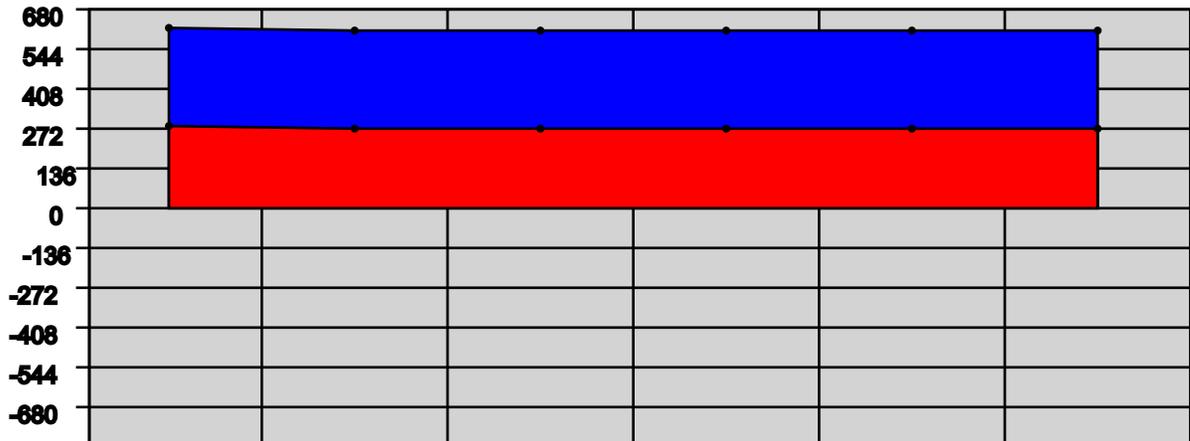
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,612,048
ROI Employment (2002):	864,734
Authorized Manpower (2005):	24,266
Authorized Manpower(2005) / ROI Employment(2002):	2.81%
Total Estimated Job Change:	613
Total Estimated Job Change / ROI Employment(2002):	0.07%

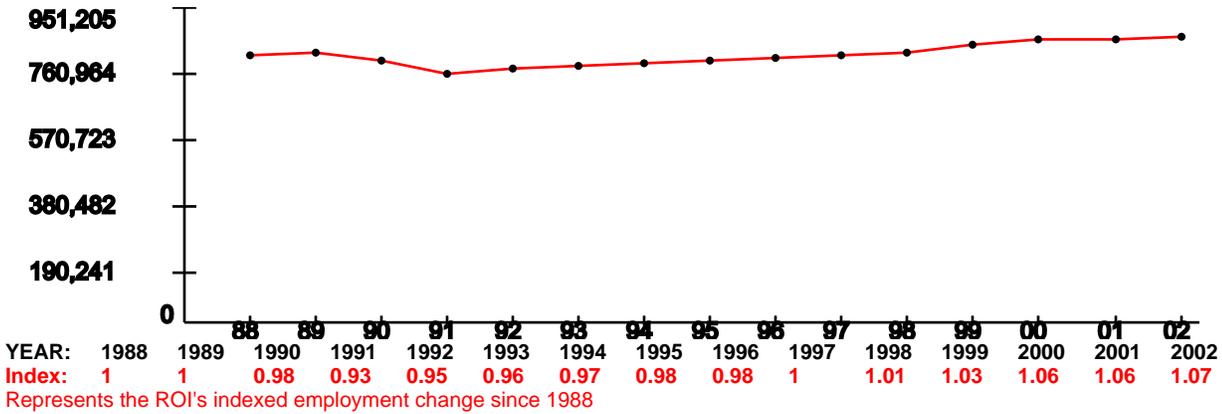
Cumulative Job Change (Gain/Loss) Over Time:



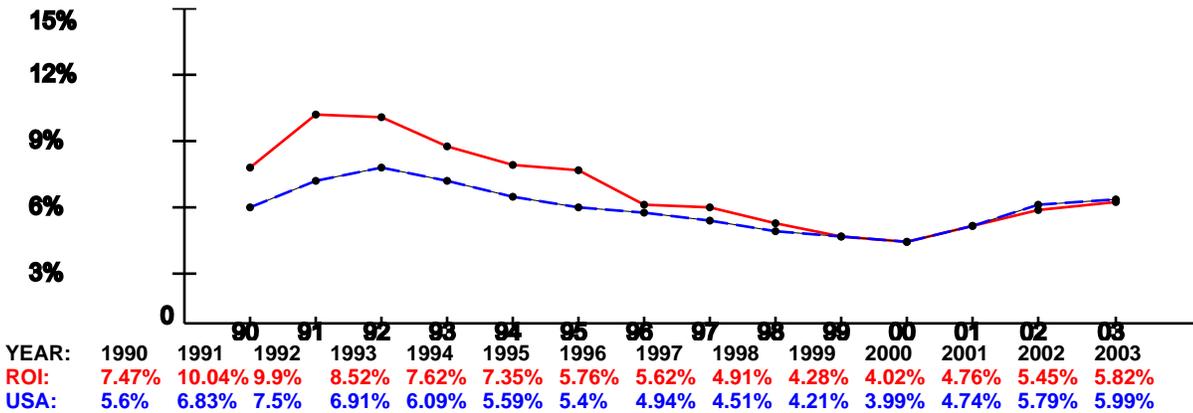
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	58	0	0	0	0	0
Direct Civilian:	14	0	0	0	0	0
Direct Student:	207	0	0	0	0	0
Direct Contractor:	0	-3	0	0	0	0
Cumulative Direct:	279	276	276	276	276	276
Cum Indlr/Induc:	341	337	337	337	337	337
Cumulative Total:	620	613	613	613	613	613

Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area Trend Data

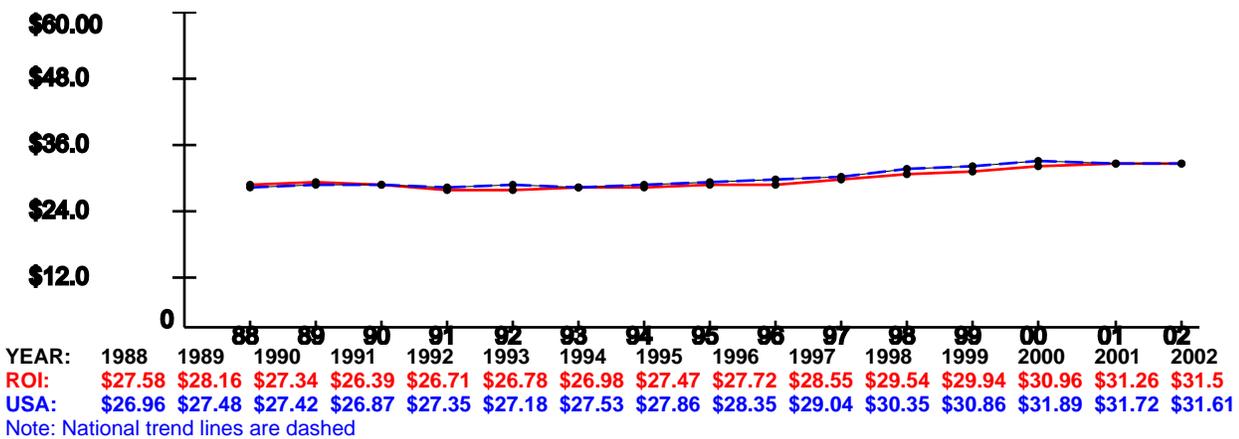
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAS_PENSACOLA_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_PENSACOLA_FL is 58 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Pensacola, FL MSA	412,153

The following entities comprise the military housing area (MHA):

County/City	Population
Escambia	294410
Santa Rosa	117743
Total	412,153

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$36,975	Basis: MSA
Median House Value	(US Avg \$119,600)	\$91,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 946	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For

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each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	48,362	1 of 1 district
Students Enrolled	43,273	1 of 1 district
Average Pupil/Teacher Ratio	26.0:1	1 of 1 district
High School Students Enrolled	11,372	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	79.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1029	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.9%	4.8%	4.5%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-.5%	-1.2%	-.3%	1.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	18,924	Basis: MSA
Vacant Sale Units	2,935	
Vacant Rental Units	6,654	

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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	901	1,634	412,153	Basis: MSA
Ratio	1:457	1:252		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,230.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PENSACOLA_FL to nearest commercial airport: 13.5 miles

Is NAS_PENSACOLA_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_NEWPORT_RI, RI

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NEWPORT_RI is 32 miles from Providence, RI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Providence-Fall River-Warwick, RI-MA	1,188,613

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	534678
Bristol	50648
Newport	85433
Total	670,759

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,928	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$154,081	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		\$1,952	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the

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school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	105,485	27 of 27 districts
Students Enrolled	99,263	27 of 27 districts
Average Pupil/Teacher Ratio	16.8:1	27 of 27 districts
High School Students Enrolled	29,721	21 of 27 districts
Average High School Graduation Rate (US Avg 67.3%)	89.4%	21 of 27 districts
Average Composite SAT I Score (US Avg 1026)	1013	21 of 27 districts
Average ACT Score (US Avg 20.8)		0 of 27 districts, 6 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.4%	3.8%	4.6%	5.8%	6.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-71.0%	245.8%	.8%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	16,688	Basis:
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Vacant Sale Units	1,851	3 of 3 counties
Vacant Rental Units	5,693	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,057	1,312	1,154,789	Basis: 3 of 3 counties
Ratio	1:1,093	1:880		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community’s Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,589.1	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NEWPORT_RI to nearest commercial airport: 27.0 miles

Is NAVSTA_NEWPORT_RI served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community’s water and sewer systems’ ability to receive 1,000 additional people.

Does the local community’s water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community’s sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON scenario DON-0085/0038

Action 1: Consolidate USN Officer Accession Training from OTC Pensacola, FL to OTC Newport, RI

General Environmental Impacts

Environmental Resource Area	Naval Air Station Pensacola, FL (Realigned Installation)	Naval Station Newport, RI (Gaining Installation)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	Historic Sites identified but no impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact. New MILCON is all rehab of existing structures.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	Solid Waste will increase but infrastructure can support.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Air Station Pensacola, FL (Realigned Installation)	Naval Station Newport, RI (Gaining Installation)
Environmental Restoration	DERA Costs \$56.1 M thru FY 03 with \$59.2 M CTC	DERA Costs \$77.1 M thru FY 03 with \$41 M CTC
Waste Management	None	None
Environmental Compliance	None	None