

Fort Monmouth, NJ

Recommendation: Close Ft. Monmouth, NJ. Relocate the US Army Military Academy Preparatory School to West Point, NY. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairables to Aberdeen Proving Ground, MD, and designate them as Inventory Control Point functions, detachment of Defense Supply Center Columbus, OH, and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

Realign Ft. Belvoir, VA by relocating and consolidating Sensors, Electronics, and Electronic Warfare Research, Development and Acquisition activities to Aberdeen Proving Ground, MD, and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD.

Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD.

Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD.

Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

Justification: The closure of Ft. Monmouth allows the Army to pursue several transformational and BRAC objectives. These include: Consolidating training to enhance coordination, doctrine development, training effectiveness and improve operational and functional efficiencies, and consolidating RDA and T&E functions on fewer installations. Retain DoD installations with the most flexible capability to accept new missions. Consolidate or co-locate common business functions with other agencies to provide better level of services at a reduced cost.

The recommendation relocates the US Army Military Academy Preparatory School to West Point, NY and increases training to enhance coordination, doctrine development, training effectiveness and improve operational and functional efficiencies.

The recommendation establishes a Land C4ISR Lifecycle Management Command (LCMC) to focus technical activity and accelerate transition. This recommendation addresses the transformational objective of Network Centric Warfare. The solution of the significant challenges of realizing the potential of Network Centric Warfare for land combat forces requires integrated research in C4ISR technologies (engineered networks of sensors, communications, information processing), and individual and networked human behavior. The recommendation increases efficiency through consolidation. Research, Development and Acquisition (RDA), Test and Evaluation (T&E) of Army Land C4ISR technologies and systems is currently split among three major sites – Ft Monmouth, NJ, Ft Dix, NJ, Adelphi, MD and Ft Belvoir, VA and several smaller sites, including Redstone Arsenal and Fort Knox. Consolidation of RDA at fewer sites achieves efficiency and synergy at a lower cost than would be required for multiple sites. This action preserves the Army's "commodity" business model by near collocation of Research, Development, Acquisition, and Logistics functions. Further, combining RDA and T&E requires test ranges – which cannot be created at Ft Monmouth.

The closure of Ft. Monmouth and relocation of functions which enhance the Army's military value, is consistent with the Army's Force Structure Plan, and maintains adequate surge capabilities. Ft. Monmouth is an acquisition and research installation with little capacity to be utilized for other purposes. Military value is enhanced by relocating the research functions to under-utilized and better equipped facilities; by relocating the administrative functions to multi-purpose installations with higher military and administrative value; and by co-locating education activities with the schools they support. Utilizing existing space and facilities at the gaining installations, maintains both support to the Army Force Structure Plan, and capabilities for meeting surge requirements.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$822.3M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$395.6M. Annual recurring savings to the Department after implementation are \$143.7M with a payback expected in 6 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$1,025.8M.

This recommendation affects non-DoD Federal agencies. These include, the U.S. Post Office, the Department of Justice and the General Services Administration. In the absence of access to credible cost and savings information for those agencies or knowledge regarding whether those agencies will remain on the installation, the Department assumed that the non-DoD Federal Agencies will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base operating responsibilities, the affect of the recommendations on the non-DoD agencies would be an increase in cost. As required by

Section 2913 (d) of the BRAC statute, the Department has taken the effect on the cost of these agencies into account when making this recommendation.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 9,737 jobs (5,272 direct and 4,465 indirect jobs) over the 2006 – 2011 periods in the Edison, NJ Metropolitan Division, which is 0.8 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 20 jobs (11 direct and 9 indirect jobs) over the 2006 – 2011 periods in the Elizabethtown, KY Metropolitan Division, which is 0.03 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,218 jobs (694 direct and 524 indirect jobs) over the 2006 – 2011 periods in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division, which is 0.04 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 63 jobs (37 direct and 26 indirect jobs) over the 2006 – 2011 periods in the Huntsville, AL Metropolitan Division, which is 0.03 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 9,834 jobs (5,042 direct and 4,792 indirect jobs) over the 2006 – 2011 periods in the Baltimore-Towson, MD Metropolitan Division, which is 0.63 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 422 jobs (264 direct and 158 indirect jobs) over the 2006 – 2011 periods in the Poughkeepsie-Newburgh-Middletown, NY Metropolitan Division, which is 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential increase of 89 jobs (49 direct and 40 indirect jobs) over the 2006 – 2011 periods in the Columbus, OH Metropolitan Division, which is 0.01 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes revealed no significant issues regarding the ability of the infrastructure of communities to support forces, missions, and personnel. When moving from Ft. Monmouth to Aberdeen, MD, the following local area capabilities improve: Cost of Living and Medical Health. The

following attributes decline: Safety and Transportation. When moving from Ft. Monmouth to West Point, the following local area capabilities improve: Education and Employment. The following attribute declines: Housing. When moving from Ft. Monmouth to Ft. Belvoir, the following local area capabilities improve: Employment and Medical Health. The following attributes decline: Education and Safety. When moving from Ft. Monmouth to Ft. Meade, the following local area capabilities improve: Cost of Living and Medical Health. The following attributes decline: Education and Safety. When moving from Ft. Monmouth to Columbus, OH, the following local area capabilities improved: Cost of living, Employment, and Medical Health. The following attribute declines: Safety. When moving from Ft. Belvoir to Aberdeen, MD, the following local area capabilities improve: Cost of living and Education. The following attributes decline: Employment, Safety and Transportation. When moving from Ft. Knox to Aberdeen, MD, the following local area capabilities improve: Housing, Employment, and Medical Health. The following attributes decline: Cost of Living, Safety, and Transportation. When moving from Redstone Arsenal to Aberdeen, MD, the following local area capabilities improve: Child Care, Housing, and Medical Health. The following attributes decline: Employment, Safety, Population Center, and Transportation. When moving from Arlington, VA to Aberdeen, MD, the following attributes decline: Population Center, and Transportation.

Environmental Impact: Closure of Fort Monmouth will necessitate consultations with the State Historic Preservation Office to ensure that sites are continued to be protected. Fort Monmouth's previous mission-related activities will result in land use constraints/sensitive resource area impacts. An Air Conformity Analysis and a New Source Review and permitting effort is required at Aberdeen, West Point, and Fort Belvoir. The extent of the cultural resources on Aberdeen, West Point, and Fort Belvoir are uncertain. Potential impacts may occur as result of increased times delays and negotiated restrictions. Additional operations at Aberdeen, West Point, and Fort Belvoir may further impact threatened/endangered species leading to additional restrictions on training or operations. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards. Due to the increase in personnel there would be a minimal impact on waste production and water consumption at Defense Supply Center Columbus (DSCC), OH. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; or wetlands. This recommendation will require spending approximately \$2.95 million for environmental compliance activities. These costs were included in the payback calculation. Fort Monmouth reports \$2.9 million in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, these costs were not included in the payback calculation. This recommendation does not impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

TAB 1 – Military Value Research, Development, and Acquisition, and Test and Evaluation Functions

Army Human Systems Research Military Value

SOLDIER SYSTEMS CENTER	0.6502
ABERDEEN PROVING GROUND	0.4053
FORT MONMOUTH	0.1412
FORT BELVOIR	0.1182
FORT KNOX	0.1144
ADELPHI LABORATORY CENTER	0.1006

29 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Army Information Systems Technology D&A Military Value

FORT MONMOUTH	0.4845
CECOM San Diego	0.2933
Fort Lewis	0.2933
REDSTONE ARSENAL	0.2330
FORT BELVOIR	0.2268
FT HOOD	0.2187
FT GORDON	0.2158
FORT HUACHUCA	0.1821
ABERDEEN PROVING GROUND	0.1622
Fort Lee	0.1389
Warner Robbins AFB	0.1301
CECOM Los Angeles	0.1301
USA_4_Arlington	0.0733
ADELPHI LABORATORY CENTER	0.0723

20 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Army Information Systems Technology Research Military Value

FORT MONMOUTH	0.4574
ABERDEEN PROVING GROUND	0.2864
ADELPHI LABORATORY CENTER	0.2563
WALTER REED ARMY MEDICAL CENTER	0.1527
FORT BELVOIR	0.0744

16 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Army Sensors, Electronics, and EW D&A Military Value

FORT MONMOUTH	0.4337
REDSTONE ARSENAL	0.3402
FORT BELVOIR	0.2524
ABERDEEN PROVING GROUND	0.2250
Warner Robbins AFB	0.2247
CECOM Los Angeles	0.2247

18 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Army Sensors, Electronics, and EW Research Military Value

ADELPHI LABORATORY CENTER	0.5018
FORT BELVOIR	0.3972
FORT MONMOUTH	0.3392
REDSTONE ARSENAL	0.2378

ABERDEEN PROVING GROUND

0.1783

12 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

TAB 2 - Military Value for Supply and Storage Functions**S&S JCSG Military Value Scores and Ranking for all ICPs**

Name of Activity	Military Score	Military Value Ranking
Hill AFB	.2090	1 of 16
Fort Monmouth	.2035	2 of 16
NAVICP Philadelphia	.1994	3 of 16
Robins AFB	.1956	4 of 16
DSC Columbus	.1909	5 of 16
NAVICP Mechanicsburg	.1884	6 of 16
Tinker AFB	.1855	7 of 16
Redstone Arsenal	.1793	8 of 16
DSC Richmond	.1778	9 of 16
MCLB Albany	.1770	10 of 16
Detroit Arsenal	.1701	11 of 16
Rock Island	.1666	12 of 16
DSC Philadelphia	.1588	13 of 16
Lackland AFB	.0853	14 of 16
Fort Huachuca	.0722	15 of 16
Soldier System Center	.0301	16 of 16

TAB 3 - Overall Army Military Value

Army Military Value Results

Includes the overall value for each of 87 installations and 10 leases.

Includes the ranking for each of six Army Capabilities for each of 87 installations and 10 leases.

Installation	Rank	Overall Score	Rank	Training Score	Rank	Future Score	Rank	PP Score	Rank	Logistics Score	Rank	Cost Score	Rank	WB Score
Ft Bliss	1	6.25	3	8.71	7	6.07	13	6.21	7	2.65	21	6.32	41	4.26
Ft Lewis	2	5.76	8	6.56	9	5.87	1	8.29	14	1.87	16	6.57	59	3.28
Ft Hood	3	5.70	10	6.19	1	7.67	5	7.04	16	1.83	38	5.74	50	3.71
Ft Stewart / Hunter AAF	4	5.48	13	5.84	2	6.95	3	7.78	17	1.83	41	5.65	89	2.27
Ft Bragg	5	5.37	9	6.30	10	5.84	2	7.81	25	1.25	35	5.81	77	2.64
Yuma PG	6	5.31	2	9.36	8	5.90	67	1.92	5	2.90	69	4.66	95	1.57
Ft Carson	7	5.26	6	7.10	20	4.35	7	7.00	19	1.80	66	4.82	51	3.62
Dugway PG	8	5.25	5	8.12	10	5.84	64	1.98	4	2.93	18	6.55	56	3.32
Ft Benning	9	5.24	7	6.57	25	4.03	4	7.50	27	1.18	34	5.84	20	5.11
White Sands MR	10	5.16	4	8.39	15	5.23	48	2.43	3	3.26	39	5.72	92	1.89
Ft Wainwright	11	5.09	1	9.71	17	4.69	57	2.14	6	2.78	97	2.50	76	2.64
Ft Knox	12	4.91	14	5.77	23	4.21	12	6.44	12	1.92	14	6.67	52	3.59
Ft Riley	13	4.89	16	5.49	3	6.43	8	6.71	30	1.15	68	4.72	82	2.40
Ft Campbell	14	4.81	17	5.10	4	6.14	6	7.03	28	1.18	59	5.08	84	2.37
Ft Drum	15	4.71	12	6.05	5	6.13	26	4.68	31	1.15	71	4.57	53	3.47
Ft Polk	16	4.67	15	5.76	6	6.11	21	5.16	31	1.15	54	5.22	87	2.28
Ft Irwin	17	4.56	11	6.18	24	4.18	38	3.76	8	2.60	83	4.00	8	5.69
Aberdeen PG	18	4.18	25	3.06	16	4.92	19	5.22	13	1.90	2	7.79	33	4.75
Ft Sill	19	4.03	18	5.03	57	2.26	9	6.62	29	1.17	53	5.30	78	2.49
Schofield Barracks	20	3.95	19	4.88	33	3.82	18	5.26	18	1.82	96	2.96	66	2.97
Ft Huachuca	21	3.86	20	4.34	19	4.54	39	3.60	38	0.99	30	5.96	42	4.22
Ft AP Hill	22	3.68	21	4.06	14	5.34	45	2.83	33	1.13	49	5.40	57	3.32
Ft Dix	23	3.47	29	2.12	34	3.74	16	5.81	64	0.16	23	6.31	4	6.08
Ft Mc Coy	24	3.21	23	3.53	35	3.65	34	3.96	41	0.72	78	4.28	68	2.95
Anniston AD	25	3.19	35	1.04	61	2.01	11	6.46	2	3.42	7	7.05	94	1.68
Ft Jackson	26	3.14	24	3.16	31	3.86	40	3.51	65	0.15	32	5.88	58	3.31
McAlester AAP	27	3.10	37	0.95	18	4.64	20	5.18	21	1.63	26	6.22	85	2.34
Ft Rucker	28	3.07	22	3.63	50	2.53	47	2.73	39	0.94	13	6.71	64	3.02
Ft Richardson	29	3.00	27	2.75	29	3.91	33	3.99	62	0.18	73	4.48	54	3.46
Redstone Arsenal	30	2.99	30	2.00	40	3.20	42	3.15	42	0.71	1	8.47	44	4.09
Hawthorne AD	31	2.97	26	2.87	12	5.56	61	1.99	35	1.11	86	3.65	83	2.39
Crane AD	32	2.92	32	1.22	27	3.97	30	4.39	9	2.38	63	4.98	86	2.31
Ft Eustis	33	2.91	43	0.77	49	2.57	10	6.55	58	0.23	27	6.17	17	5.17
Ft Gordon	34	2.80	28	2.62	30	3.88	77	1.77	54	0.33	42	5.64	26	5.01
Ft Leonard Wood	35	2.79	31	1.60	13	5.44	76	1.78	26	1.19	70	4.61	34	4.70
Ft Lee	36	2.79	49	0.59	39	3.21	14	6.08	67	0.15	37	5.74	37	4.57
Tobyhanna AD	37	2.79	69	0.36	81	1.06	32	4.38	1	4.24	6	7.29	39	4.39
Ft Belvoir	38	2.70	46	0.67	32	3.82	37	3.93	44	0.63	5	7.41	47	3.76
Letterkenny AD	39	2.69	42	0.78	36	3.63	28	4.51	34	1.13	52	5.34	48	3.75
Red River AD	40	2.61	39	0.88	60	2.02	15	5.81	24	1.31	50	5.38	73	2.67
Sierra AD	41	2.49	34	1.07	26	4.00	27	4.57	47	0.55	94	3.37	80	2.44
Tooele AD	42	2.48	40	0.87	41	3.19	31	4.38	45	0.62	46	5.54	70	2.81
Ft Sam Houston	43	2.42	33	1.21	65	1.84	44	2.97	57	0.24	3	7.78	14	5.31
Deseret Chem Plant	44	2.36	41	0.80	28	3.96	46	2.82	63	0.16	57	5.10	30	4.84
Bluegrass AD	45	2.34	53	0.43	80	1.09	17	5.54	43	0.68	56	5.12	12	5.35
Walter Reed AMC	46	2.33	81	0.31	48	2.60	35	3.93	73	0.14	9	6.94	29	4.91
Picatinny Arsenal	47	2.33	50	0.49	21	4.34	79	1.62	50	0.44	15	6.66	16	5.18
Watervliet Arsenal	48	2.25	79	0.33	63	1.96	25	4.69	53	0.33	28	6.13	43	4.11

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Ft Meade	49	2.25	78	0.34	38	3.28	51	2.34	67	0.15	17	6.55	2	6.27
Ft Monmouth	49	2.25	62	0.36	58	2.20	36	3.93	48	0.53	11	6.88	46	3.80
Ft McPherson	51	2.22	83	0.30	82	0.97	22	5.10	81	0.14	12	6.75	28	4.92
Ft Gillem	52	2.20	82	0.30	83	0.92	23	5.01	61	0.18	20	6.37	13	5.32
Rock Island Arsenal	53	2.14	59	0.37	73	1.38	29	4.41	37	1.00	19	6.50	72	2.67
MOT Sunny Point	54	2.09	69	0.36	51	2.46	24	4.74	81	0.14	60	5.07	90	2.25
Pueblo Chem Depot	55	2.03	36	1.02	37	3.54	54	2.24	49	0.48	74	4.46	91	2.21
Ft Detrick	56	1.98	69	0.36	62	1.98	58	2.12	59	0.22	4	7.42	18	5.16
Soldier Systems Center	57	1.96	66	0.36	79	1.18	43	3.09	76	0.14	8	7.00	19	5.16
Charles Kelley	58	1.93	69	0.36	84	0.86	41	3.34	73	0.14	43	5.61	1	6.64
Milan AAP	59	1.92	54	0.40	55	2.36	53	2.27	15	1.86	48	5.52	93	1.87
Mississippi AAP	60	1.91	69	0.36	44	2.96	49	2.39	55	0.30	24	6.28	79	2.46
West Point	61	1.88	38	0.93	43	3.09	78	1.67	69	0.15	75	4.42	49	3.73
Ft Leavenworth	62	1.85	60	0.37	47	2.60	82	1.55	66	0.15	47	5.54	5	5.78
Newport Chem Depot	63	1.85	51	0.46	22	4.34	91	1.09	83	0.14	55	5.16	75	2.66
Pine Buff Arsenal	64	1.84	46	0.67	64	1.86	75	1.79	11	1.98	22	6.32	97	0.91
Ft Mc Nair	65	1.83	52	0.44	56	2.27	63	1.98	83	0.14	33	5.87	38	4.52
Ft Myer	66	1.81	62	0.36	59	2.12	65	1.98	76	0.14	31	5.89	27	5.00
Kansas AAP	67	1.80	45	0.68	54	2.38	97	0.74	23	1.46	36	5.81	60	3.28
Ft Monroe	68	1.79	62	0.36	70	1.57	50	2.36	73	0.14	45	5.57	10	5.48
Lake City AAP	69	1.78	66	0.36	46	2.70	93	0.91	46	0.58	51	5.37	11	5.45
Iowa AAP	70	1.78	44	0.68	45	2.73	94	0.88	20	1.66	79	4.18	55	3.37
Lone Star AAP	71	1.73	69	0.36	42	3.18	95	0.86	22	1.48	67	4.77	73	2.67
Adelphi Labs	72	1.71	56	0.37	69	1.74	60	2.00	60	0.22	44	5.59	36	4.62
Ft Hamilton	73	1.69	85	0.27	53	2.40	66	1.92	83	0.14	80	4.16	15	5.30
Detroit Arsenal	74	1.63	61	0.36	75	1.35	87	1.32	71	0.14	10	6.92	31	4.79
Carlisle	75	1.62	55	0.38	71	1.53	80	1.57	76	0.14	40	5.70	21	5.05
Lima Tank Plant	76	1.60	84	0.30	72	1.42	62	1.99	36	1.07	61	5.07	61	3.23
Corpus Christi ADA	77	1.59	62	0.36	85	0.65	90	1.18	10	2.09	25	6.26	65	3.02
Scranton AAP	78	1.55	80	0.33	68	1.75	81	1.56	51	0.41	72	4.53	35	4.63
USAG Michigan	79	1.51	69	0.36	78	1.20	89	1.28	83	0.14	29	6.04	31	4.79
Radford AAP	80	1.51	86	0.24	52	2.41	92	1.02	40	0.85	64	4.97	71	2.75
Ft Shafter	81	1.48	58	0.37	74	1.35	55	2.18	76	0.14	65	4.91	62	3.22
Ft Buchanan	82	1.47	66	0.36	89	0.32	56	2.17	69	0.15	76	4.35	3	6.23
Holston AAP	83	1.44	77	0.34	67	1.78	95	0.86	56	0.28	58	5.08	40	4.37
Presidio Of Monterey	84	1.35	56	0.37	77	1.22	52	2.33	71	0.14	81	4.11	81	2.43
Umatilla Chem Depot	85	1.31	48	0.62	66	1.78	88	1.32	76	0.14	84	3.85	88	2.27
Riverbank AAP	89	1.18	87	0.18	76	1.30	86	1.48	51	0.41	62	5.06	96	1.13
Tripler AMC	87	1.26	69	0.36	86	0.58	58	2.12	83	0.14	77	4.34	66	2.97
Lease - HQ, ATEC	86	1.27	87	0.18	87	0.58	68	1.91	88	0.00	82	4.04	22	5.02
Lease - Rosslyn Complex	88	1.20	87	0.18	88	0.48	68	1.91	88	0.00	87	3.46	22	5.02
Lease - Bailey's Crossroads	90	1.16	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	7	5.74
Lease - Army Research	91	1.15	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	9	5.53
Lease - Crystal City Complex	92	1.11	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	22	5.02
Lease - Hoffman complex	92	1.11	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	22	5.02
Lease - ARPERCEN	94	1.06	87	0.18	91	0.00	83	1.49	88	0.00	95	3.22	6	5.75
Lease - PEO STRICOM	95	1.01	87	0.18	90	0.29	83	1.49	88	0.00	87	3.46	45	4.02
Lease - Army JAG Agency	96	0.94	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	69	2.83
Lease - Army JAG School	97	0.91	87	0.18	91	0.00	83	1.49	88	0.00	85	3.80	63	3.07

TAB 4 - Capacity for Research, Development, and Acquisition, and Test and Evaluation Functions

Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
SOLDIER SYSTEMS CENTER	150,511	205,538	150,511	(55,027)	226,092	(75,581)
FORT MONMOUTH	1,092,988	589,466	1,092,988	503,522	648,413	444,575
ADELPHI LABORATORY CENTER	343,645	199,721	343,645	143,924	219,693	123,952
WALTER REED ARMY MEDICAL CENTER	147,158	19,840	147,158	127,318	21,824	125,334
ABERDEEN PROVING GROUND	9,714,389	1,142,141	9,714,389	8,572,249	1,256,355	8,458,035
FORT DETRICK	431,550	370,948	431,550	60,602	408,042	23,508
FORT BELVOIR	589,570	270,043	589,570	319,527	297,048	292,523
USA_4_Arlington	175,669	21,440	175,669	154,229	23,584	152,085
FT GORDON	197,994	53,440	197,994	144,554	58,784	139,210
USA_3_Orlando	225,871	116,928	225,871	108,943	128,621	97,250
REDSTONE ARSENAL	1,817,021	1,840,958	1,817,021	(23,937)	2,025,054	(208,033)
FORT RUCKER	167,903	69,531	167,903	98,372	76,484	91,419
DETROIT ARSENAL	425,784	476,640	425,784	(50,856)	524,304	(98,520)
FT HOOD	481,813	83,787	481,813	398,026	92,165	389,648
FORT HUACHUCA	84,321	86,994	84,321	(2,673)	95,693	(11,372)
FORT MONMOUTH San Diego	441,460	96,693	441,460	344,767	106,363	335,097

TAB 5 – Capacity Results for Supply and Storage Functions

S&S JCSG Capacity Analysis Results. Individual activity infrastructure was analyzed by examining the productivity of key resource inputs, e.g. labor (man-hours) and actual space (office, warehouse, etc.). A low rate of productivity for key resource inputs was assumed to indicate either inefficient use of resources and/or excess resource capacities. The capacity methodology utilized a standard product and standard resource productivity rates to determine excess capacity in the Supply function. The S&S JCSG concluded that sufficient excess Supply capacity existed to warrant development of BRAC scenarios derived from optimization modeling maximized military value while minimizing the number of open activities. Capacity analysis results are provided below.

<u>Location</u>	<u>Purchasing / budgeting labor (FTE)</u>	<u>Supply labor (FTE)</u>	<u>Technical labor (FTE)</u>	<u>Work space (SF)</u>
<u>CO MCLB ALBANY GA</u>	-	-	-	-
<u>Current Capacity</u>	<u>7</u>	<u>231</u>	<u>184</u>	<u>626,043</u>
<u>Current Usage</u>	<u>45</u>	<u>72</u>	<u>33</u>	<u>31,578</u>
<u>Max Potential Capacity</u>	<u>7</u>	<u>231</u>	<u>184</u>	<u>626,043</u>
<u>Capacity Available to Surge</u>	<u>(38)</u>	<u>159</u>	<u>151</u>	<u>594,465</u>
<u>Capacity Required to Surge</u>	<u>9</u>	<u>15</u>	<u>7</u>	<u>6,316</u>
<u>Excess Capacity</u>	<u>(38)</u>	<u>159</u>	<u>151</u>	<u>594,465</u>
<u>Excess Capacity at 20% Surge</u>	<u>(47)</u>	<u>144</u>	<u>144</u>	<u>588,149</u>
<u>DEFENSE SUPPLY CENTER COLUMBUS</u>	-	-	-	-
<u>Current Capacity</u>	<u>723</u>	<u>528</u>	<u>637</u>	<u>307,230</u>
<u>Current Usage</u>	<u>531</u>	<u>854</u>	<u>391</u>	<u>373,318</u>
<u>Max Potential Capacity</u>	<u>723</u>	<u>528</u>	<u>637</u>	<u>307,230</u>
<u>Capacity Available to Surge</u>	<u>192</u>	<u>(326)</u>	<u>246</u>	<u>(66,088)</u>
<u>Capacity Required to Surge</u>	<u>107</u>	<u>171</u>	<u>78</u>	<u>74,663</u>
<u>Excess Capacity</u>	<u>192</u>	<u>(326)</u>	<u>246</u>	<u>(66,088)</u>
<u>Excess Capacity at 20% Surge</u>	<u>86</u>	<u>(497)</u>	<u>168</u>	<u>(140,751)</u>
<u>DEFENSE SUPPLY CENTER PHILADELPHIA</u>	-	-	-	-
<u>Current Capacity</u>	<u>1,044</u>	<u>891</u>	<u>365</u>	<u>253,699</u>
<u>Current Usage</u>	<u>1,143</u>	<u>1,837</u>	<u>841</u>	<u>803,037</u>
<u>Max Potential Capacity</u>	<u>1,044</u>	<u>891</u>	<u>365</u>	<u>253,699</u>
<u>Capacity Available to Surge</u>	<u>(99)</u>	<u>(947)</u>	<u>(475)</u>	<u>(549,338)</u>

<u>Capacity Required to Surge</u>	<u>228</u>	<u>367</u>	<u>168</u>	<u>160,607</u>
<u>Excess Capacity</u>	<u>(99)</u>	<u>(947)</u>	<u>(475)</u>	<u>(549,338)</u>
<u>Excess Capacity at 20% Surge</u>	<u>(327)</u>	<u>(1,314)</u>	<u>(643)</u>	<u>(709,945)</u>
<u>DEFENSE SUPPLY CENTER RICHMOND</u>	-	-	-	-
<u>Current Capacity</u>	<u>758</u>	<u>989</u>	<u>188</u>	<u>437,318</u>
<u>Current Usage</u>	<u>424</u>	<u>681</u>	<u>312</u>	<u>297,679</u>
<u>Max Potential Capacity</u>	<u>758</u>	<u>989</u>	<u>188</u>	<u>437,318</u>
<u>Capacity Available to Surge</u>	<u>334</u>	<u>308</u>	<u>(124)</u>	<u>139,639</u>
<u>Capacity Required to Surge</u>	<u>84</u>	<u>136</u>	<u>62</u>	<u>59,535</u>
<u>Excess Capacity</u>	<u>334</u>	<u>308</u>	<u>(124)</u>	<u>139,639</u>
<u>Excess Capacity at 20% Surge</u>	<u>250</u>	<u>172</u>	<u>(186)</u>	<u>80,104</u>
<u>DETROIT ARSENAL (ILSC)</u>	-	-	-	-
<u>Current Capacity</u>	<u>115</u>	<u>363</u>	<u>766</u>	<u>155,216</u>
<u>Current Usage</u>	<u>11</u>	<u>18</u>	<u>8</u>	<u>7,691</u>
<u>Max Potential Capacity</u>	<u>115</u>	<u>363</u>	<u>766</u>	<u>155,216</u>
<u>Capacity Available to Surge</u>	<u>104</u>	<u>345</u>	<u>758</u>	<u>147,525</u>
<u>Capacity Required to Surge</u>	<u>2</u>	<u>3</u>	<u>2</u>	<u>1,538</u>
<u>Excess Capacity</u>	<u>104</u>	<u>345</u>	<u>758</u>	<u>147,525</u>
<u>Excess Capacity at 20% Surge</u>	<u>102</u>	<u>342</u>	<u>756</u>	<u>145,987</u>
<u>FT HUACHUCA (CSLA)</u>	-	-	-	-
<u>Current Capacity</u>	<u>3</u>	<u>85</u>	<u>27</u>	<u>37,500</u>
<u>Current Usage</u>	<u>9</u>	<u>14</u>	<u>7</u>	<u>6,296</u>
<u>Max Potential Capacity</u>	<u>3</u>	<u>85</u>	<u>27</u>	<u>37,500</u>
<u>Capacity Available to Surge</u>	<u>(6)</u>	<u>71</u>	<u>20</u>	<u>31,204</u>
<u>Capacity Required to Surge</u>	<u>2</u>	<u>3</u>	<u>1</u>	<u>1,260</u>
<u>Excess Capacity</u>	<u>(6)</u>	<u>71</u>	<u>20</u>	<u>31,204</u>
<u>Excess Capacity at 20% Surge</u>	<u>(8)</u>	<u>68</u>	<u>19</u>	<u>29,944</u>
<u>FT MONMOUTH (CECOM- ICP)</u>	-	-	-	-
<u>Current Capacity</u>	<u>90</u>	<u>325</u>	<u>474</u>	<u>520,547</u>
<u>Current Usage</u>	<u>12</u>	<u>20</u>	<u>9</u>	<u>8,783</u>
<u>Max Potential Capacity</u>	<u>90</u>	<u>325</u>	<u>474</u>	<u>520,547</u>
<u>Capacity Available to Surge</u>	<u>78</u>	<u>305</u>	<u>465</u>	<u>511,764</u>
<u>Capacity Required to Surge</u>	<u>3</u>	<u>4</u>	<u>2</u>	<u>1,757</u>
<u>Excess Capacity</u>	<u>78</u>	<u>305</u>	<u>465</u>	<u>511,764</u>

Excess Capacity at 20% Surge	75	301	463	510,007
Hill AFB-NICP				
Current Capacity	252	414	220	162,648
Current Usage	24	38	18	16,726
Max Potential Capacity	252	414	220	162,648
Capacity Available to Surge	228	376	202	145,922
Capacity Required to Surge	5	8	3	3,345
Excess Capacity	228	376	202	145,922
Excess Capacity at 20% Surge	223	368	199	142,577
Lackland AFB-NICP				
Current Capacity	na	16	na	810
Current Usage	na	7	na	3,171
Max Potential Capacity	na	16	na	810
Capacity Available to Surge	na	9	na	(2,361)
Capacity Required to Surge	na	2	na	634
Excess Capacity	na	9	na	(2,361)
Excess Capacity at 20% Surge	na	7	na	(2,995)
NAVICP_MECH				
Current Capacity	169	282	164	179,354
Current Usage	67	108	49	47,285
Max Potential Capacity	169	282	164	179,354
Capacity Available to Surge	102	174	115	132,069
Capacity Required to Surge	14	22	10	9,457
Excess Capacity	102	174	115	132,069
Excess Capacity at 20% Surge	88	152	105	122,612
NAVICP_PHIL				
Current Capacity	169	330	140	180,180
Current Usage	70	113	52	49,453
Max Potential Capacity	169	330	140	180,180
Capacity Available to Surge	99	217	88	130,727
Capacity Required to Surge	14	23	10	9,890
Excess Capacity	99	217	88	130,727
Excess Capacity at 20% Surge	85	194	78	120,837
REDSTONE ARSENAL (AMCOM-ICP)				
Current Capacity	2	286	588	107,919
Current Usage	9	15	7	6,437

Max Potential Capacity	2	286	588	107,919
Capacity Available to Surge	(7)	271	581	101,482
Capacity Required to Surge	2	3	1	1,288
Excess Capacity	(7)	271	581	101,482
Excess Capacity at 20% Surge	(9)	268	580	100,194
Robins AFB-NICP				
Current Capacity	146	966	124	214,020
Current Usage	117	188	86	82,393
Max Potential Capacity	146	966	124	214,020
Capacity Available to Surge	29	778	38	131,627
Capacity Required to Surge	24	38	17	16,478
Excess Capacity	29	778	38	131,627
Excess Capacity at 20% Surge	5	740	21	115,149
ROCK ISLAND ARSENAL (TACOM-ICP)				
Current Capacity	187	245	410	315,729
Current Usage	247	397	182	173,661
Max Potential Capacity	187	245	410	315,729
Capacity Available to Surge	(60)	(153)	228	142,068
Capacity Required to Surge	50	79	36	34,733
Excess Capacity	(60)	(153)	228	142,068
Excess Capacity at 20% Surge	(110)	(232)	192	107,335
SOLDIER SYSTEM COMMAND (TACOM-ICP)				
Current Capacity	na	66	3	81,259
Current Usage	na	1	0*	412
Max Potential Capacity	na	66	3	81,259
Capacity Available to Surge	na	65	3	80,847
Capacity Required to Surge	na	0	1	82
Excess Capacity	na	65	3	80,847
Excess Capacity at 20% Surge	na	65	2	80,765
Tinker AFB-NICP				
Current Capacity	196	817	78	105,088
Current Usage	45	72	33	31,363
Max Potential Capacity	196	817	78	105,088
Capacity Available to Surge	151	745	45	73,725
Capacity Required to Surge	9	14	6	6,272

Excess Capacity	151	745	45	73,725
Excess Capacity at 20% Surge	142	731	39	67,453

n/a – no resources reported for that function

* - In this case the amount of work required of SOLDIER SYSTEM COMMAND (TACOM-ICP) by the capacity model (see S&S JCSG Capacity Report dated 29 November 2004 for a full discussion of the capacity model) was equivalent to .43 FTEs, rounded down to 0.

() Denotes negative number.

TAB 6 – Army Capacity Analysis Results

INSTALLATION	1711	1712	1717	2111	2141	6100	6101	6102	7210	7213	7218	7220	7240	8521
	General Purpose Instruction Building	Applied Instruction Building	Organizational Classroom	Aircraft Maintenance Hangar	Vehicle Maintenance Shop	General Administrative Building	Small Unit Headquarters Building	Large Unit Headquarters Building	Enlisted Unaccompanied Personnel Housing	Student Barracks	Recruit/ Trainee Barracks	Dining Facility	Officer Unaccompanied Housing	Vehicle Parking, Surfaced
Aberdeen Proving Ground	86	-33	61	-161	-3	283	-30	-7	116	-184	0	-42	-24	-130
Adelphi Laboratory Center	0	0	0	0	-17	-4	0	0	0	0	0	0	0	0
Anniston Army Depot	0	0	0	0	-23	-35	-1	0	-4	0	0	-6	-4	263
Blue Grass Army Depot	-9	0	0	0	-2	-60	-10	-3	0	0	0	-22	0	-73
Carlisle Barracks	-53	0	0	0	0	-48	0	0	0	0	0	0	0	0
Charles E Kelly Spt Fac	6	0	0	0	2	35	0	0	-5	0	0	0	-5	-154
Corpus Christi Army Depot	0	0	0	-60	0	21	-1	0	0	0	0	-6	0	-287
Crane Army Ammunition Activity	0	0	-2	0	-5	28	-17	-6	0	0	0	-33	0	-204
Deseret Chemical Depot	0	0	1	0	0	-27	0	0	0	0	0	-13	0	-154
Detroit Arsenal	-9	0	9	21	0	-11	0	0	0	0	0	0	0	-159
Dugway Proving Ground	-1	19	0	0	4	-12	-19	-7	37	0	0	-17	28	-99
Fort A P Hill	6	0	22	4	-9	27	-18	9	-8	0	5	-16	3	-257
Fort Belvoir	185	-32	-1	97	100	10	-63	-9	65	-71	0	5	-133	212
Fort Benning	-146	-130	-2	124	-21	-29	-391	62	140	-429	-507	53	-247	592
Fort Bliss	-203	59	38	4	-27	242	-303	-7	217	-221	0	-198	222	1,631
Fort Bragg	-245	-37	57	70	-896	-1,132	-1,651	-226	-1,350	-1,411	-12	-49	0	1,315
Fort Buchanan	-1	-1	0	-2	-14	-69	-9	-12	-4	-8	0	-21	-35	-376
Fort Campbell	-57	-6	-114	-197	-589	-144	-751	-137	-367	-61	0	2	-463	673
Fort Carson	-4	0	-35	62	-69	53	-285	95	25	-12	0	-37	-287	1,254
Fort Detrick	-3	0	0	0	0	-211	-2	0	-23	0	0	-7	-12	-4
Fort Dix	-25	53	-3	-13	-131	-30	20	3	-27	-415	0	-207	1	-310
Fort Drum	-38	-16	-54	-18	-146	-114	-587	-124	-556	-44	0	-174	-262	-198
Fort Eustis	-69	-1,363	-6	-29	-59	-67	179	-47	132	-516	0	-88	-65	766
Fort Gillem	8	10	0	0	0	-109	23	49	0	0	0	-6	0	4
Fort Gordon	-285	-148	-25	0	-134	33	-151	-72	134	-287	0	-94	-155	702
Fort Hamilton	-5	0	0	0	0	25	0	0	0	0	0	3	-12	245
Fort Hood	-116	57	-202	-408	-605	-231	-1,683	-561	-894	-133	0	-240	-834	-3,270
Fort Huachuca	-9	121	-28	72	-92	122	-217	-27	-119	-8	0	-29	-126	576
Fort Jackson	149	161	36	0	-1	45	-392	-6	46	-792	-682	-70	21	8
Fort Knox	19	89	-54	-105	205	680	-244	22	-3	-35	-245	44	-113	1,360
Fort Leavenworth	-6	-1	0	0	-2	-32	-20	-7	44	-11	0	-75	-153	-475
Fort Lee	-160	-98	-27	0	-45	-8	-130	17	29	-437	0	-68	-50	-93
Fort Leonard Wood	-262	-174	-29	0	44	-84	-406	-82	-320	-12	-395	-285	0	824
Fort Lewis	37	53	-1	88	236	150	-361	64	150	-65	0	-152	-435	1,202
Fort McCoy	65	49	-7	40	30	-24	-124	-18	-20	-254	0	-206	-11	225
Fort McNair	-31	-10	0	0	0	51	-8	0	37	0	0	0	0	-28
Fort McPherson	0	0	-9	0	0	6	0	-13	33	0	0	-13	0	-125
Fort Meade	159	-43	0	0	10	-114	-15	67	-2	0	0	-22	-4	288
Fort Monmouth	0	1	-24	0	-3	1	-10	0	111	0	0	-6	0	-322
Fort Monroe	-21	1	0	0	4	241	-2	0	-7	-3	0	7	-44	-165
Fort Myer	0	0	4	0	-2	129	-73	-15	232	0	0	0	0	-110
Fort Polk	-17	-17	-60	26	-31	-137	-176	-28	-209	-105	0	-127	-181	136
Fort Richardson	-18	-5	-22	-7	91	40	72	56	327	14	0	-5	-14	213
Fort Riley	-4	0	-1	60	-23	28	-168	11	-245	-3	0	-78	-7	-92
Fort Rucker	-30	77	-19	-255	-6	286	-82	37	76	-75	0	-9	-366	55
Fort Sam Houston	-32	-49	19	0	-22	766	10	32	72	0	0	17	0	184
Fort Shafter	-21	0	-21	0	-28	-276	-66	-12	9	0	0	-13	-6	32
Fort Sill	-85	0	-33	84	-154	156	-327	200	133	-169	-260	1	0	1,236

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INSTALLATION	1711	1712	1717	2111	2141	6100	6101	6102	7210	7213	7218	7220	7240	8521
	General Purpose Instruction Building	Applied Instruction Building	Organizational Classroom	Aircraft Maintenance Hangar	Vehicle Maintenance Shop	General Administrative Building	Small Unit Headquarters Building	Large Unit Headquarters Building	Enlisted Unaccompanied Personnel Housing	Student Barracks	Recruit/ Trainee Barracks	Dining Facility	Officer Unaccompanied Personnel Housing	Vehicle Parking, Surfaced
Fort Stewart	23	4	-91	-36	-364	-241	-685	-154	-930	-15	0	8	-360	-119
Fort Wainwright	3	-2	-2	-192	-24	16	5	26	292	-1	0	23	-78	82
Hawthorne Army Depot	25	0	0	0	32	96	1	0	30	0	0	0	31	-133
Holston AAP	0	0	0	0	0	83	-1	0	0	0	0	-6	0	-103
Iowa AAP	0	2	1	0	17	96	0	0	0	0	0	0	0	-24
Kansas AAP	0	0	0	0	21	85	0	0	0	0	0	0	0	74
Lake City AAP	2	1	0	0	17	165	0	0	0	0	0	0	0	-31
Letterkenny Army Depot	0	0	0	0	0	-34	-7	0	11	0	0	0	0	0
Lima Army Tank Plt	0	8	0	0	52	70	0	0	0	0	0	0	-1	-83
Lone Star AAP	0	0	0	0	16	7	0	0	0	0	0	0	0	396
Louisiana AAP	0	0	0	0	35	24	0	0	0	0	0	0	0	192
McAlester AAP	56	0	-1	0	31	24	7	0	-6	0	-6	0	0	-248
Milan AAP	0	0	1	0	17	61	0	0	0	0	0	0	0	-139
Military Ocean Tml Sunny Point	0	0	0	0	-2	0	-6	-3	0	0	0	-17	0	0
Mississippi AAP	8	0	0	0	10	211	0	0	0	0	0	0	0	-81
Newport Chem Depot	0	0	0	0	5	24	0	0	0	0	0	-13	0	-150
NTC and Fort Irwin CA	-32	7	-28	-1	-492	-178	-447	-90	-264	0	48	-236	-37	223
Picatinny Arsenal	0	0	0	0	-27	228	0	-8	7	0	0	0	1	-61
Pine Bluff Arsenal	-8	-1	0	0	0	66	-6	0	9	0	0	0	0	-7
Presidio of Monterey	-140	-50	0	0	0	49	0	-7	-82	-124	61	-8	0	36
Pueblo Chem Depot	0	0	0	0	106	106	0	0	0	0	0	0	0	796
Radford AAP	7	0	0	0	0	161	0	0	4	0	0	0	0	-105
Red River Army Depot	-1	0	0	0	3	-45	0	0	0	0	0	-6	0	924
Redstone Arsenal	-38	-12	0	0	-42	-551	-34	-19	68	-38	0	0	0	86
Riverbank AAP	0	0	0	0	1	12	0	0	0	0	0	0	0	-61
Rock Island Arsenal	-1	77	7	0	0	547	0	0	-5	0	0	0	0	-18
Schofield Barracks	-22	0	-103	-124	-289	-394	-192	-93	387	-10	0	-27	0	-1,048
Scranton AAP	0	0	0	0	0	32	0	0	0	0	0	0	0	-152
Sierra Army Depot	2	0	0	0	-33	36	0	0	25	0	0	0	0	0
Soldier Systems Center	0	0	-2	0	0	-26	0	0	0	0	0	0	0	0
Tobyhanna Army Depot	-2	0	0	0	-2	-8	-4	-3	0	-10	0	-6	0	18
Tooele Army Depot	-3	0	0	0	-6	-86	-7	0	-6	0	0	-11	0	-3
Tripler Army Medical Center	0	0	0	0	0	-97	0	7	-42	-10	0	0	0	-256
Umatilla Chem Depot	3	0	0	0	23	8	0	0	-1	0	0	0	0	-4
US Army Garrison Selfridge	0	0	-4	0	-2	10	0	-8	129	0	0	17	0	-5
Walter Reed AMC	32	25	12	0	11	44	17	13	-21	-42	0	-22	-216	-224
Watervliet Arsenal	2	0	0	0	0	2	0	0	0	0	0	0	0	0
West Point Mil Reservation	353	-169	0	65	29	746	-23	-3	-195	-4	0	148	-82	-142
White Sands Missile Range	28	0	0	-2	47	-139	-15	-3	49	0	0	3	53	-8
Yuma Proving Ground	0	0	0	0	0	57	0	0	15	0	0	0	0	0

Recommendation Supporting Information

Fort Monmouth, NJ

09-May-05

Competing Recommendations and Other Information:

This recommendation incorporates the Fort Monmouth realignments from the following previously approved candidate recommendations: TECH-0035R, TECH-0047, TECH-0052, and S&S-0035R.

This recommendation is enabled by the Technical proposal forming an Army Land C4ISR Center.

Other DoD and Non-Army organizations on Ft. Monmouth will be disestablished, relocated or remain in place without garrison support. These include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Battalion office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees.

Force Structure Capabilities:

This recommendation ensures that the Department will retain necessary capabilities to support the Force Structure Plan. The closure of Ft. Monmouth shuts down 1.3 Million square feet of administrative facilities and recommends the occupation of excess administrative space at Aberdeen Proving Ground. The totality of the recommendations for administrative and research facilities retains sufficient capacity to ensure the Department has the capability to support the Force Structure Plan.

MVA Results:

This recommendation enhances the military value of the Army and the Department of Defense. The movement of the USMA Preparatory School to West Point enhances Army military value by moving the school to an installation with a higher value for Institutional Training (Ft. Monmouth-49th, West Point-11th). The military value analysis for the Research, Development, and Acquisition, and Test and Evaluation functions was conducted by the Technical Joint Cross Service Group (Tab1). The military value analysis for the supply and storage functions was conducted by the Supply and Storage Joint Cross service Group (Tab 2). Finally, the Army analyzed overall military value (Tab 3).

Capacity Analysis Results:

Aberdeen has excess administrative space and 5003 buildable acres. West Point has 353,000 square feet of excess general purpose instructional facilities and another 746,000 square feet of administrative space. Detailed capacity information is at Tabs 4 - 6.

Recommendation Supporting Information
Fort Monmouth, NJ

09-May-05

TAB A - Military Value for Research, Development, and Acquisition, and Test and Evaluations Functions

TAB B Military Value for Supply and Storage Functions

TAB C - Army Overall Military Value

TAB D - Capacity Results for Research, Development, and Acquisition and Test and Evaluation Functions

TAB E Capacity Results for Supply and Storage Functions

TAB F - Army Capacity Analysis Results

**** End of Report ****

Department : Army
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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2015 (6 Years)

NPV in 2025(\$K): -1,025,750
 1-Time Cost(\$K): 822,263

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	38,349	24,898	399,394	0	0	0	462,641	0
Person	0	0	-71	-9,810	-58,633	-58,633	-127,148	-58,633
Overhd	4,626	1,559	4,662	-78,079	-84,797	-84,797	-236,827	-86,886
Moving	4,935	0	58,829	191,289	0	0	255,054	0
Missio	0	0	0	0	0	0	0	0
Other	5,979	6,005	24,337	1,903	1,831	1,831	41,887	1,831
TOTAL	53,889	32,463	487,151	105,302	-141,599	-141,599	395,607	-143,688

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	42	0	0	42
Enl	0	0	0	143	0	0	143
Civ	0	0	0	526	0	0	526
TOT	0	0	0	711	0	0	711

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	10	141	0	0	151
Enl	0	0	15	105	0	0	120
Stu	0	2	200	1	0	0	203
Civ	0	0	106	4,926	0	0	5,032
TOT	0	2	331	5,173	0	0	5,506

Summary:

 Combines USA-0223 and TECH-0052R.

USA-0223

PIMS 663: Close Ft. Monmouth, NJ. Relocate the US Army Communications & Electronic Command (CECOM) and associated PEO research, development and acquisition functions to Aberdeen Proving Ground, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY.

Other DoD and non-Army organizations on Ft. Monmouth will be disestablished, relocated or remain in place without garrison support. These include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees. These organizations are relocated to Base X for COBRA purposes.

USA-0052R

This scenario consolidates C4ISR technical facilities into a fewer locations. The scenario consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Acquisition at Aberdeen, MD. Consolidation of research includes moving research in Networks done by the Army Research Institute. The consolidated research organization will be coupled with research in cognitive engineering, human performance and in human factors associated with C4ISR and Networks and Information systems research by ARL to create a Land Network Science, Technology and Experimentation Center, which will perform the fundamental research required to enable Ground Network Centric Warfare. This scensrio consolidates the PEO EIS at Ft. Belvoir, VA.

Each part of the scenario will require moving the People & their Positions (government only) and the Special Equipment & Facilities reported as peerforming that activity. People includes Military (Officers and Enlisted), Civilian and those contractor personnel for whom the government is obliged to provide on-base facilities. Special Equipment includes Mission and Support Equipment as well as those vehicles required to

accomplish the mission being moved.

Action 1: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Aquisition from Fort Monmouth, NJ to Aberdeen, MD.

Action 2: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Aquisition from Fort Belvoir, VA to Aberdeen, MD.

Action 3: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Information Systems Development and Aquisition from PEO EIS at Fort Monmouth, NJ to PEO Enterprise Information System at Fort Belvoir.

Action 4: Move the People & their Positions (government only) and the Special Equipment & Facilities in the Army Research Institute doing Information Systems Research in Networks from Ft Knox, KY to APG, MD.

Action 5: Realign Redstone Arsenal, AL, by relocating and consolidating Ground Information Systems, Sensors, Electronic Warfare, and Electronics Development and Acquisition to APG, MD.

Action 6: Realign PM Acquistion, Logistics and Technology Enterprise Systems and Services (ALTESS) at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation in Crystal City, VA, by relocating and consolidating Enterprise Information Systems (EIS), Development and Acquisition to PEO EIS, Fort Belvoir, VA.

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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	38,349	24,898	399,394	0	0	0	462,641	0
Person	0	0	500	35,082	13,464	13,464	62,510	13,464
Overhd	13,923	10,873	16,834	36,962	30,244	30,244	139,081	30,244
Moving	4,935	0	58,895	192,042	0	0	255,873	0
Missio	0	0	0	0	0	0	0	0
Other	5,979	6,005	24,337	1,903	1,831	1,831	41,887	1,831
TOTAL	63,186	41,778	499,960	265,989	45,539	45,539	961,993	45,539

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	571	44,892	72,097	72,097	189,658	72,097
Overhd	9,297	9,314	12,171	115,042	115,042	115,042	375,908	117,131
Moving	0	0	66	753	0	0	819	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	9,297	9,314	12,808	160,687	187,139	187,139	566,386	189,228

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Army
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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
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Base	Personnel			
	Start*	Finish*	Change	%Change
MONMOUTH	5,272	0	-5,272	-100%
ABERDEEN	12,869	17,910	5,041	39%
WEST POINT	8,761	9,025	264	3%
BASE X (ARMY)	109	261	152	139%
KNOX	16,696	16,685	-11	0%
BELVOIR	14,205	13,511	-694	-5%
CRYSTAL CITY LEASE	2,397	2,380	-17	-1%
REDSTONE	13,049	13,012	-37	0%
DSC - Columbus	4,471	4,520	49	1%
MEADE	27,524	27,526	2	0%
TOTAL	105,353	104,830	-523	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
MONMOUTH	4,995,000	0	-4,995,000	-100%	947
ABERDEEN	14,280,000	15,568,000	1,288,000	9%	255
WEST POINT	8,849,000	8,931,000	82,000	1%	311
BASE X (ARMY)	60,640	94,640	34,000	56%	224
KNOX	17,773,000	17,767,000	-6,000	0%	545
BELVOIR	12,025,000	12,082,100	57,100	0%	-82
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	11,688,000	11,688,000	0	0%	0
DSC - Columbus	4,562,687	4,562,687	0	0%	0
MEADE	13,637,000	13,637,000	0	0%	0
TOTAL	87,870,327	84,330,427	-3,539,900	-4%	6,768

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
MONMOUTH	93,450,069	0	-93,450,069	-100%	17,726
ABERDEEN	99,093,746	120,624,351	21,530,605	22%	4,271
WEST POINT	87,824,594	89,038,949	1,214,356	1%	4,600
BASE X (ARMY)	0	0	0	0%	0
KNOX	49,610,431	49,590,240	-20,191	0%	1,835
BELVOIR	11,641,996	11,312,716	-329,280	-3%	474
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	51,684,595	51,602,805	-81,790	0%	2,210
DSC - Columbus	14,848,754	14,897,906	49,151	0%	1,003
MEADE	28,097,792	28,099,276	1,484	0%	742
TOTAL	436,251,976	365,166,244	-71,085,733	-16%	135,919

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Base	Start	Sustainment (2005\$)			Chg/Per
		Finish	Change	%Change	
MONMOUTH	13,926,805	0	-13,926,805	-100%	2,642
ABERDEEN	16,952,404	18,509,936	1,557,532	9%	309
WEST POINT	13,381,233	13,538,968	157,735	1%	597
BASE X (ARMY)	118,709	171,674	52,965	45%	348
KNOX	43,378,307	43,363,663	-14,644	0%	1,331
BELVOIR	27,467,854	27,605,048	137,194	0%	-198
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	30,333,914	30,333,914	0	0%	0
DSC - Columbus	6,761,740	6,761,740	0	0%	0
MEADE	9,753,969	9,753,969	0	0%	0
TOTAL	162,074,935	150,038,912	-12,036,023	-7%	23,013

Base	Start	Recapitalization (2005\$)			Chg/Per
		Finish	Change	%Change	
MONMOUTH	9,297,311	0	-9,297,311	-100%	1,763
ABERDEEN	27,621,610	31,155,506	3,533,896	13%	701
WEST POINT	24,291,236	24,482,565	191,328	1%	725
BASE X (ARMY)	5,725,274	7,456,402	1,731,128	30%	11,389
KNOX	31,550,941	31,540,289	-10,651	0%	968
BELVOIR	19,878,161	19,965,105	86,944	0%	-125
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	29,545,768	29,545,768	0	0%	0
DSC - Columbus	7,230,147	7,230,147	0	0%	0
MEADE	17,960,562	17,960,562	0	0%	0
TOTAL	173,101,011	169,336,344	-3,764,666	-2%	7,198

Base	Start	Sustain + Recap + BOS (2005\$)			Chg/Per
		Finish	Change	%Change	
MONMOUTH	116,674,185	0	-116,674,185	-100%	22,131
ABERDEEN	143,667,759	170,289,793	26,622,033	19%	5,281
WEST POINT	125,497,063	127,060,482	1,563,419	1%	5,922
BASE X (ARMY)	5,843,983	7,628,076	1,784,093	31%	11,737
KNOX	124,539,678	124,494,192	-45,486	0%	4,135
BELVOIR	58,988,011	58,882,869	-105,142	0%	151
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	111,564,277	111,482,487	-81,790	0%	2,210
DSC - Columbus	28,840,641	28,889,793	49,151	0%	1,003
MEADE	55,812,323	55,813,807	1,484	0%	742
TOTAL	771,427,922	684,541,500	-86,886,422	-11%	166,131

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Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
MONMOUTH	957,623,065	0	-957,623,065	-100%	181,643
ABERDEEN	2,845,025,803	3,209,017,103	363,991,300	13%	72,206
WEST POINT	2,501,997,369	2,521,704,208	19,706,839	1%	74,647
BASE X (ARMY)	22,901,098	29,825,608	6,924,510	30%	45,556
KNOX	3,249,746,903	3,248,649,818	-1,097,084	0%	99,735
BELVOIR	2,047,450,590	2,056,405,847	8,955,257	0%	-12,904
CRYSTAL CITY LEASE	0	0	0	0%	0
REDSTONE	3,043,214,095	3,043,214,095	0	0%	0
DSC - Columbus	744,705,140	744,705,140	0	0%	0
MEADE	1,849,937,862	1,849,937,862	0	0%	0
TOTAL	17,262,601,925	16,703,459,683	-559,142,242	-3%	1,069,106

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
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 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	38,349	24,898	399,394	0	0	0	462,641
O&M							
CIV SALARY							
Civ RIF	0	0	370	19,993	0	0	20,363
Civ Retire	0	0	103	5,650	0	0	5,753
CIV MOVING							
Per Diem	0	0	328	15,372	0	0	15,700
POV Miles	0	0	2	123	0	0	125
Home Purch	0	0	2,380	109,360	0	0	111,741
HHG	0	0	160	7,954	0	0	8,115
Misc	0	0	81	3,874	0	0	3,955
House Hunt	0	0	198	9,316	0	0	9,514
PPP	0	0	0	3,762	0	0	3,762
RITA	0	0	837	38,653	0	0	39,490
FREIGHT							
Packing	0	0	19	257	0	0	276
Freight	0	0	43	1,639	0	0	1,682
Vehicles	0	0	0	157	0	0	157
Unemployment	0	0	27	1,451	0	0	1,478
OTHER							
Info Tech	4,935	0	61	824	0	0	5,820
Prog Manage	13,921	10,440	7,830	5,873	0	0	38,064
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	56	845	0	0	902
1-Time Move	0	0	54,730	0	0	0	54,730
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	49	0	0	50
POV Miles	0	0	0	21	0	0	21
HHG	0	0	28	437	0	0	465
Misc	0	0	25	243	0	0	268
OTHER							
Elim PCS	0	0	0	1,012	0	0	1,012
OTHER							
HAP / RSE	0	0	0	71	0	0	71
Environmental	2,174	0	0	0	0	0	2,174
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,805	6,005	24,121	0	0	0	33,931
TOTAL ONE-TIME	63,184	41,345	490,797	226,937	0	0	822,263

Department : Army
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	1	173	1,905	1,905	1,905	1,905	7,796	1,905
Recap	1	250	5,543	5,543	5,543	5,543	22,424	5,543
BOS	0	9	1,498	22,795	22,795	22,795	69,894	22,795
Civ Salary	0	0	0	6,563	13,050	13,050	32,664	13,050
TRICARE	0	0	216	1,831	1,831	1,831	5,710	1,831
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	413	413	413	1,240	413
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	432	9,163	39,052	45,539	45,539	139,729	45,539
TOTAL COST	63,186	41,778	499,960	265,989	45,539	45,539	961,993	45,539
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	66	753	0	0	819	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	66	753	0	0	819	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	5	880	11,852	11,852	11,852	36,442	13,941
Recap	9,297	9,297	9,297	9,308	9,308	9,308	55,816	9,308
BOS	0	12	1,994	93,881	93,881	93,881	283,650	93,881
Civ Salary	0	0	248	30,591	49,281	49,281	129,402	49,281
MIL PERSONNEL								
Off Salary	0	0	0	2,624	5,249	5,249	13,122	5,249
Enl Salary	0	0	0	5,891	11,783	11,783	29,458	11,783
House Allow	0	0	323	5,784	5,784	5,784	17,676	5,784
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9,297	9,314	12,743	159,933	187,139	187,139	565,566	189,228
TOTAL SAVINGS	9,297	9,314	12,808	160,687	187,139	187,139	566,386	189,228

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	38,349	24,898	399,394	0	0	0	462,641	
O&M								
Civ Retir/RIF	0	0	474	25,643	0	0	26,116	
Civ Moving	0	0	4,049	190,468	0	0	194,518	
Info Tech	4,935	0	61	824	0	0	5,820	
Other	13,921	10,441	62,643	8,169	0	0	95,174	
MIL PERSONNEL								
Mil Moving	0	0	-11	1,008	0	0	997	
OTHER								
HAP / RSE	0	0	0	71	0	0	71	
Environmental	2,174	0	0	0	0	0	2,174	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	3,805	6,005	24,121	0	0	0	33,931	
TOTAL ONE-TIME	63,184	41,345	490,731	226,183	0	0	819,270	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	1	168	1,026	-9,947	-9,947	-9,947	-28,646	-12,036
Recap	-9,296	-9,047	-3,754	-3,765	-3,765	-3,765	-33,391	-3,765
BOS	0	-3	-496	-71,086	-71,086	-71,086	-213,756	-71,086
Civ Salary	0	0	-248	-24,028	-36,230	-36,230	-96,737	-36,230
TRICARE	0	0	216	1,831	1,831	1,831	5,710	1,831
MIL PERSONNEL								
Mil Salary	0	0	0	-8,516	-17,032	-17,032	-42,580	-17,032
House Allow	0	0	-323	-5,371	-5,371	-5,371	-16,436	-5,371
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-9,295	-8,882	-3,580	-120,881	-141,599	-141,599	-425,837	-143,688
TOTAL NET COST	53,889	32,463	487,151	105,302	-141,599	-141,599	395,607	-143,688

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	370	16,795	0	0	17,165
Civ Retire	0	0	103	4,759	0	0	4,862
CIV MOVING							
Per Diem	0	0	328	12,921	0	0	13,249
POV Miles	0	0	2	108	0	0	110
Home Purch	0	0	2,380	92,613	0	0	94,993
HHG	0	0	160	6,723	0	0	6,884
Misc	0	0	81	3,238	0	0	3,319
House Hunt	0	0	198	7,842	0	0	8,039
PPP	0	0	0	3,159	0	0	3,159
RITA	0	0	837	32,682	0	0	33,519
FREIGHT							
Packing	0	0	19	215	0	0	234
Freight	0	0	43	1,380	0	0	1,423
Vehicles	0	0	0	156	0	0	156
Unemployment	0	0	27	1,211	0	0	1,237
OTHER							
Info Tech	0	0	61	690	0	0	752
Prog Manage	13,517	10,138	7,603	5,702	0	0	36,960
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	56	842	0	0	899
1-Time Move	0	0	54,730	0	0	0	54,730
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	47	0	0	48
POV Miles	0	0	0	20	0	0	20
HHG	0	0	28	391	0	0	419
Misc	0	0	25	213	0	0	238
OTHER							
Elim PCS	0	0	0	975	0	0	975
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,300	0	0	0	0	0	1,300
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,817	10,139	67,055	192,683	0	0	284,694

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	14,817	10,139	67,055	192,683	0	0	284,694	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	66	664	0	0	730	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	66	664	0	0	730	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	5	880	11,838	11,838	11,838	36,398	13,927
Recap	9,297	9,297	9,297	9,297	9,297	9,297	55,784	9,297
BOS	0	12	1,994	93,450	93,450	93,450	282,356	93,450
Civ Salary	0	0	0	15,737	31,474	31,474	78,684	31,474
MIL PERSONNEL								
Off Salary	0	0	0	2,499	4,999	4,999	12,497	4,999
Enl Salary	0	0	0	5,727	11,453	11,453	28,634	11,453
House Allow	0	0	323	5,596	5,596	5,596	17,110	5,596
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9,297	9,314	12,494	144,144	168,107	168,107	511,464	170,196
TOTAL SAVINGS	9,297	9,314	12,560	144,808	168,107	168,107	512,194	170,196

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	474	21,554	0	0	22,027	
Civ Moving	0	0	4,049	161,038	0	0	165,088	
Info Tech	0	0	61	690	0	0	752	
Other	13,517	10,138	62,416	7,755	0	0	93,827	
MIL PERSONNEL								
Mil Moving	0	0	-11	981	0	0	969	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,300	0	0	0	0	0	1,300	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	14,817	10,139	66,989	192,019	0	0	283,964	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-5	-880	-11,838	-11,838	-11,838	-36,398	-13,927
Recap	-9,297	-9,297	-9,297	-9,297	-9,297	-9,297	-55,784	-9,297
BOS	0	-12	-1,994	-93,450	-93,450	-93,450	-282,356	-93,450
Civ Salary	0	0	0	-15,737	-31,474	-31,474	-78,684	-31,474
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-8,226	-16,452	-16,452	-41,131	-16,452
House Allow	0	0	-323	-5,596	-5,596	-5,596	-17,110	-5,596
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-9,297	-9,314	-12,494	-144,144	-168,107	-168,107	-511,464	-170,196
TOTAL NET COST	5,520	824	54,495	47,875	-168,107	-168,107	-227,500	-170,196

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	34,997	6,788	382,066	0	0	0	423,851
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	4,172	0	0	0	0	0	4,172
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	623	0	0	0	0	0	623
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	6,005	24,022	0	0	0	30,028
TOTAL ONE-TIME	39,792	12,794	406,088	0	0	0	458,675

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	27	1,557	1,557	1,557	1,557	6,257	1,557
Recap	0	62	3,534	3,534	3,534	3,534	14,197	3,534
BOS	0	0	376	21,531	21,531	21,531	64,968	21,531
Civ Salary	0	0	0	5,848	11,620	11,620	29,088	11,620
TRICARE	0	0	9	1,886	1,886	1,886	5,667	1,886
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	89	5,477	34,356	40,128	40,128	120,177	40,128
TOTAL COSTS	39,792	12,882	411,565	34,356	40,128	40,128	578,852	40,128
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	245	10,931	10,931	10,931	33,039	10,931
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	245	10,931	10,931	10,931	33,039	10,931
TOTAL SAVINGS	0	0	245	10,931	10,931	10,931	33,039	10,931

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	34,997	6,788	382,066	0	0	0	423,851	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	4,172	0	0	0	0	0	4,172	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	623	0	0	0	0	0	623	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	6,005	24,022	0	0	0	30,028	
TOTAL ONE-TIME	39,792	12,794	406,088	0	0	0	458,675	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	27	1,557	1,557	1,557	1,557	6,257	1,557
Recap	0	62	3,534	3,534	3,534	3,534	14,197	3,534
BOS	0	0	376	21,531	21,531	21,531	64,968	21,531
Civ Salary	0	0	-245	-5,083	688	688	-3,951	688
TRICARE	0	0	9	1,886	1,886	1,886	5,667	1,886
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	89	5,231	23,424	29,196	29,196	87,138	29,196
TOTAL NET COST	39,792	12,882	411,320	23,424	29,196	29,196	545,813	29,196

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,923	18,065	1,493	0	0	0	21,480
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	38	0	0	0	0	0	38
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	250	0	0	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,805	0	0	0	0	0	3,805
TOTAL ONE-TIME	6,016	18,065	1,493	0	0	0	25,573

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1	146	158	158	158	158	778	158
Recap	1	177	191	191	191	191	943	191
BOS	0	9	1,122	1,214	1,214	1,214	4,775	1,214
Civ Salary	0	0	0	715	1,431	1,431	3,576	1,431
TRICARE	0	0	206	206	206	206	826	206
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	332	1,678	2,485	3,200	3,200	10,899	3,200
TOTAL COSTS	6,018	18,396	3,171	2,485	3,200	3,200	36,472	3,200
ONE-TIME SAVES								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,923	18,065	1,493	0	0	0	21,480	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	38	0	0	0	0	0	38	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	250	0	0	0	0	0	250	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	3,805	0	0	0	0	0	3,805	
TOTAL ONE-TIME	6,016	18,065	1,493	0	0	0	25,573	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	1	146	158	158	158	158	778	158
Recap	1	177	191	191	191	191	943	191
BOS	0	9	1,122	1,214	1,214	1,214	4,775	1,214
Civ Salary	0	0	0	715	1,431	1,431	3,576	1,431
TRICARE	0	0	206	206	206	206	826	206
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3	332	1,678	2,485	3,200	3,200	10,899	3,200
TOTAL NET COST	6,018	18,396	3,171	2,485	3,200	3,200	36,472	3,200

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	623	45	6,879	0	0	0	7,548
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	714	0	0	0	0	0	714
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,337	45	6,879	0	0	0	8,261

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	53	53	53	53	212	53
Recap	0	11	1,731	1,731	1,731	1,731	6,936	1,731
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	-249	-249	-249	-747	-249
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	413	413	413	1,240	413
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12	1,784	1,948	1,948	1,948	7,641	1,948
TOTAL COSTS	1,337	57	8,663	1,948	1,948	1,948	15,902	1,948
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	3	343	343	343	1,033	343
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3	343	343	343	1,033	343
TOTAL SAVINGS	0	0	3	343	343	343	1,033	343

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	623	45	6,879	0	0	0	7,548	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	714	0	0	0	0	0	714	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,337	45	6,879	0	0	0	8,261	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	53	53	53	53	212	53
Recap	0	11	1,731	1,731	1,731	1,731	6,936	1,731
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-3	-343	-343	-343	-1,033	-343
TRICARE	0	0	0	-249	-249	-249	-747	-249
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	413	413	413	1,240	413
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12	1,781	1,605	1,605	1,605	6,608	1,605
TOTAL NET COST	1,337	57	8,660	1,605	1,605	1,605	14,870	1,605

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	32	0	0	32
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	80	0	0	80
HHG	0	0	0	28	0	0	28
Misc	0	0	0	8	0	0	8
House Hunt	0	0	0	22	0	0	22
PPP	0	0	0	0	0	0	0
RITA	0	0	0	40	0	0	40
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	3	0	0	3
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	2	0	0	2
Prog Manage	12	9	6	5	0	0	32
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	3	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	14	0	0	14
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	12	9	6	312	0	0	339

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	12	9	6	312	0	0	339	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	15	15	15	44	15
Recap	0	0	0	11	11	11	32	11
BOS	0	0	0	20	20	20	60	20
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	79	112	112	303	112
TOTAL SAVINGS	0	0	0	79	112	112	303	112

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	69	0	0	69	
Civ Moving	0	0	0	215	0	0	215	
Info Tech	0	0	0	2	0	0	2	
Other	12	9	6	12	0	0	39	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	14	0	0	14	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	12	9	6	312	0	0	339	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	-15	-15	-15	-44	-15
Recap	0	0	0	-11	-11	-11	-32	-11
BOS	0	0	0	-20	-20	-20	-60	-20
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-79	-112	-112	-303	-112
TOTAL NET COST	12	9	6	234	-112	-112	37	-112

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	806	0	8,955	0	0	0	9,761
O&M							
CIV SALARY							
Civ RIFs	0	0	0	3,025	0	0	3,025
Civ Retire	0	0	0	855	0	0	855
CIV MOVING							
Per Diem	0	0	0	2,324	0	0	2,324
POV Miles	0	0	0	11	0	0	11
Home Purch	0	0	0	16,408	0	0	16,408
HHG	0	0	0	1,115	0	0	1,115
Misc	0	0	0	605	0	0	605
House Hunt	0	0	0	1,387	0	0	1,387
PPP	0	0	0	603	0	0	603
RITA	0	0	0	5,806	0	0	5,806
FREIGHT							
Packing	0	0	0	39	0	0	39
Freight	0	0	0	241	0	0	241
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	227	0	0	227
OTHER							
Info Tech	11	0	0	126	0	0	136
Prog Manage	368	276	207	155	0	0	1,005
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	1	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	27	0	0	27
Misc	0	0	0	23	0	0	23
OTHER							
Elim PCS	0	0	0	37	0	0	37
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1	0	0	0	0	0	1
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	99	0	0	0	99
TOTAL ONE-TIME	1,185	276	9,261	33,016	0	0	43,738

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	137	137	137	137	549	137
Recap	0	0	87	87	87	87	348	87
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	-12	-12	-12	-36	-12
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	224	212	212	212	860	212
TOTAL COSTS	1,185	276	9,485	33,228	212	212	44,598	212
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	65	0	0	65	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	65	0	0	65	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	329	329	329	988	329
Civ Salary	0	0	0	3,325	6,211	6,211	15,749	6,211
MIL PERSONNEL								
Off Salary	0	0	0	125	250	250	625	250
Enl Salary	0	0	0	165	329	329	824	329
House Allow	0	0	0	136	136	136	407	136
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	4,080	7,256	7,256	18,593	7,256
TOTAL SAVINGS	0	0	0	4,146	7,256	7,256	18,658	7,256

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	806	0	8,955	0	0	0	9,761	
O&M								
Civ Retir/RIF	0	0	0	3,880	0	0	3,880	
Civ Moving	0	0	0	28,540	0	0	28,540	
Info Tech	11	0	0	126	0	0	136	
Other	368	276	207	382	0	0	1,232	
MIL PERSONNEL								
Mil Moving	0	0	0	23	0	0	23	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1	0	0	0	0	0	1	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	99	0	0	0	99	
TOTAL ONE-TIME	1,185	276	9,261	32,951	0	0	43,673	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	137	137	137	137	549	137
Recap	0	0	87	87	87	87	348	87
BOS	0	0	0	-329	-329	-329	-988	-329
Civ Salary	0	0	0	-3,325	-6,211	-6,211	-15,749	-6,211
TRICARE	0	0	0	-12	-12	-12	-36	-12
MIL PERSONNEL								
Mil Salary	0	0	0	-290	-579	-579	-1,449	-579
House Allow	0	0	0	-136	-136	-136	-407	-136
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	224	-3,868	-7,044	-7,044	-17,732	-7,044
TOTAL NET COST	1,185	276	9,485	29,082	-7,044	-7,044	25,940	-7,044

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0							
TOTAL NET COST	0							

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	115	0	0	115
Civ Retire	0	0	0	24	0	0	24
CIV MOVING							
Per Diem	0	0	0	94	0	0	94
POV Miles	0	0	0	3	0	0	3
Home Purch	0	0	0	260	0	0	260
HHG	0	0	0	88	0	0	88
Misc	0	0	0	23	0	0	23
House Hunt	0	0	0	65	0	0	65
PPP	0	0	0	0	0	0	0
RITA	0	0	0	125	0	0	125
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	0	14	0	0	14
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	6	0	0	6
Prog Manage	24	18	14	10	0	0	66
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	2	0	0	2
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	19	0	0	19
Misc	0	0	0	7	0	0	7
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	57	0	0	57
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	24	18	14	926	0	0	982

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	24	18	14	926	0	0	982	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	24	0	0	24	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	24	0	0	24	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	82	82	82	245	82
Civ Salary	0	0	0	33	67	67	167	67
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	53	53	53	159	53
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	168	201	201	571	201
TOTAL SAVINGS	0	0	0	192	201	201	595	201

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	139	0	0	139	
Civ Moving	0	0	0	674	0	0	674	
Info Tech	0	0	0	6	0	0	6	
Other	24	18	14	19	0	0	75	
MIL PERSONNEL								
Mil Moving	0	0	0	5	0	0	5	
OTHER								
HAP / RSE	0	0	0	57	0	0	57	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	24	18	14	901	0	0	958	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-82	-82	-82	-245	-82
Civ Salary	0	0	0	-33	-67	-67	-167	-67
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-53	-53	-53	-159	-53
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-168	-201	-201	-571	-201
TOTAL NET COST	24	18	14	733	-201	-201	387	-201

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	49	49	49	147	49
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	49	49	49	147	49
TOTAL COSTS	0	0	0	49	49	49	147	49

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	182	182	182	546	182
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	182	182	182	546	182
TOTAL SAVINGS	0	0	0	182	182	182	546	182

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	49	49	49	147	49
Civ Salary	0	0	0	-182	-182	-182	-546	-182
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-133	-133	-133	-399	-133
TOTAL NET COST	0	0	0	-133	-133	-133	-399	-133

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	4	1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1	1	1	4	1
TOTAL COSTS	0	0	0	1	1	1	4	1
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	6	6	6	17	6
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	6	6	6	17	6
TOTAL SAVINGS	0	0	0	6	6	6	17	6

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MEADE, MD (24571)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1	1	1	4	1
Civ Salary	0	0	0	-6	-6	-6	-17	-6
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-4	-4	-4	-12	-4
TOTAL NET COST	0	0	0	-4	-4	-4	-12	-4

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	25	392	0	0	417
NET CHANGE-Mil	0	0	-25	-392	0	0	-417
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	106	4,546	0	0	4,652
NET CHANGE-Civ	0	0	-106	-4,546	0	0	-4,652
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	2	200	1	0	0	203
NET CHANGE-Stu	0	-2	-200	-1	0	0	-203

ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1	186	0	0	187
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1	186	0	0	187
Jobs Gained-Civ	0	0	87	4,766	0	0	4,853
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	87	4,766	0	0	4,853
Jobs Gained-Stu	0	0	0	1	0	0	1
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	1	0	0	1

WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	24	0	0	0	24
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	24	0	0	0	24
Jobs Gained-Civ	0	0	18	20	0	0	38
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	18	20	0	0	38
Jobs Gained-Stu	0	2	200	0	0	0	202
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	2	200	0	0	0	202

BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	44	0	0	44
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	44	0	0	44
Jobs Gained-Civ	0	0	1	107	0	0	108
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	1	107	0	0	108
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Mormouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	11	0	0	11
NET CHANGE-Civ	0	0	0	-11	0	0	-11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	16	0	0	16
Jobs Lost-Mil	0	0	0	29	0	0	29
NET CHANGE-Mil	0	0	0	-13	0	0	-13
Jobs Gained-Civ	0	0	0	170	0	0	170
Jobs Lost-Civ	0	0	0	851	0	0	851
NET CHANGE-Civ	0	0	0	-681	0	0	-681
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CRYSTAL CITY LEASE, VA (5102n)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	3	0	0	3
NET CHANGE-Mil	0	0	0	-3	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	14	0	0	14
NET CHANGE-Civ	0	0	0	-14	0	0	-14
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	7	0	0	7
NET CHANGE-Mil	0	0	0	-7	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	30	0	0	30
NET CHANGE-Civ	0	0	0	-30	0	0	-30
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	49	0	0	49
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	49	0	0	49
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	2	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	2	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:13 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
MONMOUTH, NJ (34558)	Closes in FY 2009
ABERDEEN, MD (24004)	Realignment
WEST POINT, NY (36953)	Realignment
BASE X (ARMY), US (XARMY)	Realignment
KNOX, KY (21478)	Realignment
BELVOIR, VA (51062)	Realignment
CRYSTAL CITY LEASE, VA (5102n)	Realignment
REDSTONE, AL (01750)	Realignment
DSC - Columbus, OH (39225)	Realignment
MEADE, MD (24571)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
MONMOUTH, NJ (34558)	ABERDEEN, MD (24004)	119 mi
MONMOUTH, NJ (34558)	WEST POINT, NY (36953)	94 mi
MONMOUTH, NJ (34558)	BASE X (ARMY), US (XARMY)	1,750 mi
MONMOUTH, NJ (34558)	BELVOIR, VA (51062)	199 mi
MONMOUTH, NJ (34558)	DSC - Columbus, OH (39225)	504 mi
MONMOUTH, NJ (34558)	MEADE, MD (24571)	145 mi
ABERDEEN, MD (24004)	KNOX, KY (21478)	642 mi
ABERDEEN, MD (24004)	BELVOIR, VA (51062)	88 mi
ABERDEEN, MD (24004)	REDSTONE, AL (01750)	758 mi
BELVOIR, VA (51062)	CRYSTAL CITY LEASE, VA (5102n)	14 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	105	0	0
Enlisted Positions:	0	0	0	51	0	0
Civilian Positions:	0	0	87	3,792	0	0
Student Positions:	0	0	0	1	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	14	0	0
Mil Light Vehic (tons):	0	0	0	58	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	9	0	0	0
Enlisted Positions:	0	0	15	0	0	0
Civilian Positions:	0	0	18	0	0	0
Student Positions:	0	2	200	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MONMOUTH, NJ (34558) to BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	8	0	0
Enlisted Positions:	0	0	0	36	0	0
Civilian Positions:	0	0	1	107	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	16	0	0
Mil Light Vehic (tons):	0	0	0	29	0	0
Heavy/Spec Vehic (tons):	0	0	0	2	0	0

Transfers from MONMOUTH, NJ (34558) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	12	0	0
Enlisted Positions:	0	0	0	1	0	0
Civilian Positions:	0	0	0	156	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MONMOUTH, NJ (34558) to DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	49	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MONMOUTH, NJ (34558) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from KNOX, KY (21478) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	10	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from BELVOIR, VA (51062) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	11	0	0
Enlisted Positions:	0	0	0	12	0	0
Civilian Positions:	0	0	0	767	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	1	0	0

Transfers from REDSTONE, AL (01750) to ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	5	0	0
Enlisted Positions:	0	0	0	2	0	0
Civilian Positions:	0	0	0	29	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:14 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CRYSTAL CITY LEASE, VA (5102n) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	3	0	0
Civilian Positions:	0	0	0	14	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

Total Officer Employees:	177	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	242	Total Sustainment(\$K/Year):	13,927		
Total Student Employees:	203	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	4,649	BOS Non-Payroll (\$K/Year):	93,444		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	41,700		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,116		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	957,623		
Starting Facilities(KSF):	4,995	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	2,098	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,530				
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.16		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,395.00	131.00	33.79
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	26,318	21,303
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	163	8,901	
Latitude:	40.300000	Retiree	0	13,800	20,382
Longitude:	-74.050000	Retiree65+	0	8,987	35,528

Name: ABERDEEN, MD (24004)

Total Officer Employees:	416	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	1,588	Total Sustainment(\$K/Year):	33,839		
Total Student Employees:	2,831	Sustain Payroll (\$K/Year):	16,887		
Total Civilian Employees:	6,854	BOS Non-Payroll (\$K/Year):	94,054		
Accomp Mil not Receiving BAH:	52.3%	BOS Payroll (\$K/Year):	110,565		
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	2,635		
Enlisted Housing Units Avail:	234	Installation PRV(\$K):	2,845,026		
Starting Facilities(KSF):	14,280	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	1,264	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	884				
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.88		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	127	CostFactor	7,573.00	145.00	22.67
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	60,704	52,876
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	318	7,561	
Latitude:	39.491667	Retiree	0	12,723	30,748
Longitude:	-76.136111	Retiree65+	0	2,992	27,218

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WEST POINT, NY (36953)

Total Officer Employees:	746	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	737	Total Sustainment(\$K/Year):	34,530
Total Student Employees:	4,825	Sustain Payroll (\$K/Year):	21,149
Total Civilian Employees:	2,446	BOS Non-Payroll (\$K/Year):	87,792
Accomp Mil not Receiving BAH:	69.0%	BOS Payroll (\$K/Year):	120,097
Officer Housing Units Avail:	69	Family Housing (\$K/Year):	5,237
Enlisted Housing Units Avail:	31	Installation PRV(\$K):	2,501,997
Starting Facilities(KSF):	8,849	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,106	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,755		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.40		Admits Visits Prescrip
Per Diem Rate (\$/Day):	160	CostFactor	7,931.00 133.00 38.28
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,083 105,054 67,307
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	161 7,081
Latitude:	41.383333	Retiree	112 17,859 23,397
Longitude:	-73.966667	Retiree65+	59 11,089 33,256

Name: BASE X (ARMY), US (XARMY)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	7	Total Sustainment(\$K/Year):	262
Total Student Employees:	0	Sustain Payroll (\$K/Year):	143
Total Civilian Employees:	101	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	92
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	22,901
Starting Facilities(KSF):	61	Svc/Agcy Recap Rate (Years):	4
Officer BAH (\$/Month):	1,676	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,219		
Civ Locality Pay Factor:	1.140	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	174	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: KNOX, KY (21478)

Total Officer Employees:	830	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,993	Total Sustainment(\$K/Year):	43,378
Total Student Employees:	8,119	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,995	BOS Non-Payroll (\$K/Year):	50,053
Accomp Mil not Receiving BAH:	55.3%	BOS Payroll (\$K/Year):	129,526
Officer Housing Units Avail:	90	Family Housing (\$K/Year):	8,130
Enlisted Housing Units Avail:	494	Installation PRV(\$K):	3,249,747
Starting Facilities(KSF):	17,773	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	811	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	569		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,546.00 116.00 48.91
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,743 240,019 249,704
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438 9,539
Latitude:	37.916667	Retiree	368 67,023 217,331
Longitude:	-85.966667	Retiree65+	71 13,712 161,692

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683333	Retiree	620 82,951 143,920
Longitude:	-77.133333	Retiree65+	399 38,978 127,451

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102n)

Total Officer Employees:	581	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	227	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,589	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: REDSTONE, AL (01750)

Total Officer Employees:	304	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	502	Total Sustainment(\$K/Year):	32,505
Total Student Employees:	934	Sustain Payroll (\$K/Year):	2,171
Total Civilian Employees:	11,456	BOS Non-Payroll (\$K/Year):	52,009
Accomp Mil not Receiving BAH:	27.5%	BOS Payroll (\$K/Year):	34,847
Officer Housing Units Avail:	68	Family Housing (\$K/Year):	1,554
Enlisted Housing Units Avail:	240	Installation PRV(\$K):	3,043,214
Starting Facilities(KSF):	11,688	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	933	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	674		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	106	CostFactor	4,106.00 94.00 22.21
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 53,942 43,513
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	324 15,108
Latitude:	34.616667	Retiree	0 38,847 149,850
Longitude:	-86.666667	Retiree65+	0 2,106 128,575

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5	Total Sustainment(\$K/Year):	9,844
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,082
Total Civilian Employees:	5,472	BOS Non-Payroll (\$K/Year):	15,902
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	14,989
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,705
Starting Facilities(KSF):	4,563	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,056	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	707		
Civ Locality Pay Factor:	1.131	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: MEADE, MD (24571)

Total Officer Employees:	1,422	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,963	Total Sustainment(\$K/Year):	18,563
Total Student Employees:	821	Sustain Payroll (\$K/Year):	8,810
Total Civilian Employees:	18,371	BOS Non-Payroll (\$K/Year):	28,137
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,849,938
Starting Facilities(KSF):	13,637	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,591	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,223		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	7,029.66 91.00 18.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 125,128 125,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	376 31,883
Latitude:	39.100000	Retiree	0 28,580 76,212
Longitude:	-76.716667	Retiree65+	0 15,977 67,504

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	54,730	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	1,300	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	4,995	FH	ShDn: 0.000%

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	6,005	24,022	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	623	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	4,172	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	3,805	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	250	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	38	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	714	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	6	FH	ShDn: 0.000%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	99	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	11	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CRYSTAL CITY LEASE, VA (5102n)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSC - Columbus, OH (39225)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-40	0	0
Enl Scenario Change:	0	0	0	-139	0	0
Civ Scenario Change:	0	0	0	-440	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	-2	10	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	168	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	1,174	-2	21	0	0	0
Stu Prog nonBRAC Change:	-31	18	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	20	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	4	3	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-339	98	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-2	0	0
Enl Scenario Change:	0	0	0	-4	0	0
Civ Scenario Change:	0	0	0	-84	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-89	-13	0	0	0	0
Stu Prog nonBRAC Change:	-3	-42	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	-323	-197	-159	-149	-186	-35
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-78	0	0	0	0	0
Civ Prog nonBRAC Change:	1	16	0	0	0	0
Stu Prog nonBRAC Change:	1	10	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ABERDEEN, MD (24004)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1404	SF	176,000	0 Default	66,500	182.60	4.40
3151	SF	297,000	0 Default	0	299.34	3.15
3171	SF	101,000	0 Default	80,000	193.57	2.72
7346	SF	30,000	0 Default	0	109.40	3.15
8521	SY	238,100	0 Default	0	45.83	1.07
6100	SF	0	411,700 Red	0	138.78	2.52
2111	SF	210,000	0 Default	0	196.52	2.03
1112	SY	10,000	0 Default	0	94.44	0.90
1122	SY	16,000	0 Default	0	94.44	0.90
1131	SY	91,000	0 Default	0	94.44	0.90
1163	SY	1,000	0 Default	0	94.44	0.90
1404	SF	0	10,000 Red	0	182.60	4.40
6100	SF	474,000	0 Default	0	138.78	2.52

Name: WEST POINT, NY (36953)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1712	SF	7,000	0 Default	0	175.25	2.71
7210	SF	75,000	0 Default	0	149.92	4.16
8521	SY	3,000	0 Default	0	45.83	1.07

Name: BASE X (ARMY), US (XARMY)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	21,000	0 Default	0	138.78	2.52
6101	SF	8,000	0 Default	0	151.95	3.83
7210	SF	5,000	0 Default	0	149.92	4.16
8521	SY	19,000	0 Default	0	45.83	1.07

Name: BELVOIR, VA (51062)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	22,100	0 Default	0	138.78	2.52
3211	SF	35,000	0 Default	0	128.72	2.64
8521	SY	6,084	0 Default	0	45.83	1.07

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
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FOOTNOTES FOR SCREEN ONE

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Combines USA-0223 and TECH-0052R.

USA-0223

PIMS 663: Close Ft. Monmouth, NJ. Relocate the US Army Communications & Electronic Command (CECOM) and associated PEO research, development and acquisition functions to Aberdeen Proving Ground, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY.

Other DoD and non-Army organizations on Ft. Monmouth will be disestablished, relocated or remain in place without garrison support. These include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees. These organizations are relocated to Base X for COBRA purposes.

USA-0052R

This scenario consolidates C4ISR technical facilities into a fewer locations. The scenario consolidates Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Acquisition at Aberdeen, MD. Consolidation of research includes moving research in Networks done by the Army Research Institute. The consolidated research organization will be coupled with research in cognitive engineering, human performance and in human factors associated with C4ISR and Networks and Information systems research by ARL to create a Land Network Science, Technology and Experimentation Center, which will perform the fundamental research required to enable Ground Network Centric Warfare. This scensrio consolidates the PEO EIS at Ft. Belvoir, VA.

Each part of the scenario will require moving the People & their Positions (government only) and the Special Equipment & Facilities reported as performing that activity. People includes Military (Officers and Enlisted), Civilian and those contractor personnel for whom the government is obliged to provide on-base facilities. Special Equipment includes Mission and Support Equipment as well as those vehicles required to accomplish the mission being moved.

Action 1: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Aquisition from Fort Monmouth, NJ to Aberdeen, MD.

Action 2: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Ground Sensor, Electronic Warfare, Electronics and Information Systems Research, Development and Aquisition from Fort Belvoir, VA to Aberdeen, MD.

Action 3: Move the People & their Positions (government only) and the Special Equipment & Facilities reported as doing Information Systems Development and Aquisition from PEO EIS at Fort Monmouth, NJ to PEO Enterprise Information System at Fort Belvoir.

Action 4: Move the People & their Positions (government only) and the Special Equipment & Facilities in the Army Research Institute doing Information Systems Research in Networks from Ft Knox, KY to APG, MD.

Action 5: Realign Redstone Arsenal, AL, by relocating and consolidating Ground Information Systems, Sensors, Electronic Warfare, and Electronics Development and Acquisition to APG, MD.

Action 6: Realign PM Acquistion, Logistics and Technology Enterprise Systems and Services (ALTESS) at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation in Crystal City, VA, by relocating and consolidating Enterprise Information Systems (EIS), Development and Acquisition to PEO EIS, Fort Belvoir, VA.

Department : Army
Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
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FOOTNOTES FOR SCREEN THREE

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USA-0223

Personnel and Equipment moving to APG include the Reserarch, Development and Acquisition functions of the Communications & Electronics Command (CECOM).

This move is consistent with the Education and Training JCSG proposal that does the same thing. That proposal realizes a savings of 4 Officers 9 Enlisted and 11 Civilians, through consolidation of the Prep School with the Military Academy. Those savings are included in this proposal and are taken on screen 6. The remainder (9 Officers, 15 Enlisted, 18 Civilians and 202 Students) are moved from Ft. Monmouth to West Point.

Personnel and Equipment moved to Base X include several small Air Force and Navy elements, an Army Audit Agency Office, a recruiting office, the 842nd Transportation Bn office, and a Corps of Engineers office. Also moved are several DoD and other US government offices, the largest being a Department of Justice Office containing 108 US Civilain employees.

The numbers of personnel moving to Base X were adjusted to reflect non-BRAC programming changes in personnel strengths to the units on Ft. Monmouth. Due to these programming actions between FY03 and FY08 the total population of Ft. Monmouth decreases by 8 Officers, 1 Enlisted and 160 Civilians. So, the positions moved to Base X were adjusted to reflect these changes.

Belvoir will move CECOM personnel of 11 OFF/12/ENL/767 CIV to APG. Belvoir will gain from the realignment of PMALTESS 0 OFF/3 ENL/ 14 CIV.
Fort Belvoir is flying two aircraft to Aberdeen. Therefore, they are not included in movement table. The heavy vehicle shown for Belvoir is an M1 A1 tank for NVESD located at A.P. Hill, not Belvoir.

Restone will move personnel of 5 OFF/2/ENL/26 CIV to APG.

Knox will move personnel of 0 OFF/0/ENL/10 CIV to APG.

FOOTNOTES FOR SCREEN FIVE

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Aberdeen Proving Ground

ABERDEEN Utility Support costs total \$30,027,653 based on TABS nodal analysis TECH-0052R and USA-0223.

ABERDEEN One-Time IT costs total of \$4,172,353 based on TABS nodal analysis for TECH-0052R and USA-0223.

ABERDEEN One-Time environmental costs total of \$623,148 based on TABS nodal analysis for USA-0255, TECH-0052R and USA-0223.

Fort Monmouth

ONE-TIME MOVING Costs at Ft. Monmouth are costs associated with dissassembly, reassembly and recalibration of research and development equipment. \$54.73M for units moving to APG.

ENVIRONMENTAL COSTS include; EBS & NEPA Disposal EIS at Ft. Monmouth (\$1.3M). Costs at gaining installations reflect this CRs portion of the cumulative environmental costs at the installation when all

CR impacting those installations are considered. These costs include Air Conformity Analysis, New Source Review & NEPA.

West Point

Department : Army
Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
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ONE-TIME UNIQUE Costs are for Utilities Support to the MILCON on Screen 7. \$3,805,197 at West Point Military Academy.

ONE-TIME IT COSTS total \$38,436 at West Point.

ONE-TIME Environmental Costs of \$250,000

Base X

ONE-TIME IT COSTS \$713,870 at Base X.

Fort Belvoir

Local road improvement costs total \$98848 based on TABS nodal analysis for TECH-0052R

One-Time IT costs total of \$10,968 based on TABS nodal analysis for TECH-0052R

One-Time environmental costs total of \$906 based on TABS nodal analysis for TECH-0052R

FOOTNOTES FOR SCREEN SIX

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ABERDEEN BASEOPS increase of 168 based on TABS nodal analysis

The personnel eliminated at Ft. Monmouth includes all Base Operations personnel and reductions for consolidation savings for the Prep School moving to West Point. The BASOPS positions eliminated include 18 Officers and 96 enlisted that are mobilized reservists. These positions have been converted to contract guards since FY03. In addition to the mobilized reservist positions, an additional 3 military positions taken as savings for BASOPS have been converted to civilian positions prior to FY05 under the Army initiative to remove military positions from installation management functions. Personnel additions at APG and West Point are for BASOPS functions associated with the addition of personnel to those installations. The numbers for West Point are produced by the Army's BASOPS Tool. The numbers for APG and Ft. Belvor are based on TABS nodal analysis for TECH-0052R and USA-0223.

West Point BASEOPS increase of 20 based on TABS nodal analysis.

Fort Knox -1 Civilian reduction is based on consolidation efficiency of 5.5% personnel savings.

Fort Belvoir has a 5.5% efficiency saving for CERDEC personnel and a 15% savings for PEO/PM and CECOM Personnel. Belvoir efficiency savings from the units moving to APG is 71 civilians. BASOPS change is Off/ENL/CIV = -2/-4/-13

Redstone -1 Civilian reduction is based on consolidation efficiency of 5.5% personnel savings.

FOOTNOTES FOR SCREEN SEVEN

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MILCON number developed from TABS allocation of TECH-0052R, and USA-0223

MILCON at Base X is from "Green Grass" and reflects requirements for the units moving to Base X. The MILCON is input at Base X to provide a cost estimate for necessary construction when these units actually move to a permanent location; or for consolidation and AT/FP requirements if they remain at Ft. Monmouth.

APG*: Data Calls by the Technical JCSG defines specialized requirements for laboratory space for the units involved in these moves. For many of these types of facilities RPLANS algorithms do not define requirements, the database simply records actual assets. So the TECH Group requested SF requirements as well as PRVs for the specialized buildings and these requirements were entered on screen 7.

Department : Army
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less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
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Facility requirements are base on certified input from the losing organizations.
Facility requirements include 186,000 sf of SCIF space of which 96,647 sf is RDTE lab and 87,840 sf is
admin. 10,000 sf can be met by rehab of excess SCIF at APG. The PRV for 176,000 SF is based on
recent construction of the SCIF facility that is being moved from Ft. Monmouth to APG..

FAC 3151 provides the 297,000 SF RDTE facilities required by elements moving from Ft Monmouth.
FAC 3171 provides the \$80,000 PRV for 101,000 SF facilities required by elements moving from Ft Belvoir

FAC 6100 needs are met by excess at APG and new construction
Requirement = 162*(6009 -5151) = 138964 SF New MILCON
Requirement for 5151 people = 162* 5151 = 834462
less space from SCIF = - 87840
less space from Nodal Anal = - 335000 New Milcon
Net = 411622
Round off to nearest hundred 78

Total 411700 Rehab

138964 + 335000 +36 = 473964 Total New MILCON

For FAC 8511,

$(36000+172000)+(6009-5151)*35 +77 = 238100$ SQYD

Movement of Aircraft communications
RDTE requires extensive improvement to APG facilities

Fort Belvoir requires;
FAC 6100 22,100 SF
FAC 3211 35,000 RDT&E Techincal Facility
FAC 8521 3,000 SY of Surfaced Parking

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
MONMOUTH	0	0	0
ABERDEEN	423,851,549	0	423,851,549
WEST POINT	21,480,455	0	21,480,455
BASE X (ARMY)	7,547,716	0	7,547,716
KNOX	0	0	0
BELVOIR	9,761,230	0	9,761,230
CRYSTAL CITY LEASE	0	0	0
REDSTONE	0	0	0
DSC - Columbus	0	0	0
MEADE	0	0	0
Totals:	462,640,951	0	462,640,951

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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MilCon for Base: ABERDEEN, MD (24004)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1404 Emergency Operations Center/SCIF	SF	176,000	n/a**	0 Default	n/a**	66,500
3151 Weapons RDT&E Facility	SF	297,000	95,152	0 Default	0	95,152
3171 Electronic and Communication RDT&E Facili	SF	101,000	n/a**	0 Default	n/a**	80,000
7346 Exchange Sales Facility	SF	30,000	3,528	0 Default	0	3,528
8521 Vehicle Parking, Surfaced	SY	238,100	11,650	0 Default	0	11,650
6100 General Administrative Building	SF	0	0	411,700 Red	39,038	39,038
2111 Aircraft Maintenance Hangar	SF	210,000	44,228	0 Default	0	44,228
1112 Rotary Wing Landing Area, Surfaced	SY	10,000	1,008	0 Default	0	1,008
1122 Rotary Wing Taxiway, Surfaced	SY	16,000	1,613	0 Default	0	1,613
1131 Aircraft Apron, Surfaced	SY	91,000	9,175	0 Default	0	9,175
1163 Aircraft Washing Pad, Surfaced	SY	1,000	101	0 Default	0	101
1404 Emergency Operations Center/SCIF	SF	0	0	10,000 Red	1,248	1,248
6100 General Administrative Building	SF	474,000	70,610	0 Default	0	70,610
Total Construction Cost:						423,851
- Construction Cost Avoid:						0
Total Net Milcon Cost:						423,851

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 3
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Department : Army
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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
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MilCon for Base: WEST POINT, NY (36953)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1712 Applied Instruction Building	SF	7,000	2,089	0 Default	0	2,089
7210 Enlisted Unaccompanied Personnel Housing	SF	75,000	19,158	0 Default	0	19,158
8521 Vehicle Parking, Surfaced	SY	3,000	233	0 Default	0	233
Total Construction Cost:						21,480
- Construction Cost Avoid:						0
Total Net Milcon Cost:						21,480

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 4
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Department : Army
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 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
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MilCon for Base: BASE X (ARMY), US (XARMY)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	21,000	3,828	0 Default	0	3,828
6101 Small Unit Headquarters Building	SF	8,000	1,596	0 Default	0	1,596
7210 Enlisted Unaccompanied Personnel Housing	SF	5,000	984	0 Default	0	984
8521 Vehicle Parking, Surfaced	SY	19,000	1,139	0 Default	0	1,139
Total Construction Cost:						7,548
- Construction Cost Avoid:						0
Total Net Milcon Cost:						7,548

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 5
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Department : Army
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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
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MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	22,100	3,813	0 Default	0	3,813
3211 RDT&E Technical Service Facility	SF	35,000	5,603	0 Default	0	5,603
8521 Vehicle Parking, Surfaced	SY	6,084	345	0 Default	0	345
Total Construction Cost:						9,761
- Construction Cost Avoid:						0
Total Net Milcon Cost:						9,761

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:21 PM

Department : Army
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	53,889,281	53,150,314	53,150,314
2007	32,463,169	31,145,925	84,296,239
2008	487,151,385	454,654,146	538,950,385
2009	105,302,223	95,600,825	634,551,209
2010	-141,599,518	-125,052,609	509,498,600
2011	-141,599,518	-121,646,507	387,852,092
2012	-143,688,539	-120,078,950	267,773,142
2013	-143,688,539	-116,808,317	150,964,825
2014	-143,688,539	-113,626,768	37,338,057
2015	-143,688,539	-110,531,875	-73,193,819
2016	-143,688,539	-107,521,279	-180,715,098
2017	-143,688,539	-104,592,684	-285,307,783
2018	-143,688,539	-101,743,856	-387,051,639
2019	-143,688,539	-98,972,623	-486,024,262
2020	-143,688,539	-96,276,871	-582,301,133
2021	-143,688,539	-93,654,543	-675,955,676
2022	-143,688,539	-91,103,641	-767,059,317
2023	-143,688,539	-88,622,219	-855,681,537
2024	-143,688,539	-86,208,384	-941,889,921
2025	-143,688,539	-83,860,296	-1,025,750,217

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/11
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Department : Army
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 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	462,640,951	
Total - Construction		462,640,951
Personnel		
Civilian RIF	20,363,129	
Civilian Early Retirement	5,753,142	
Eliminated Military PCS	1,011,847	
Unemployment	1,477,732	
Total - Personnel		28,605,849
Overhead		
Program Management Cost	38,064,502	
Support Contract Termination	0	
Mothball / Shutdown	901,800	
Total - Overhead		38,966,302
Moving		
Civilian Moving	188,640,436	
Civilian PPP	3,762,576	
Military Moving	804,966	
Freight	2,114,865	
Information Technologies	5,820,400	
One-Time Moving Costs	54,730,000	
Total - Moving		255,873,243
Other		
HAP / RSE	71,518	
Environmental Mitigation Costs	2,174,010	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	33,931,500	
Total - Other		36,177,028

Total One-Time Costs		822,263,374

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	819,430	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		819,430

Total Net One-Time Costs		821,443,943

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
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Base: MONMOUTH, NJ (34558)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	17,165,338	
Civilian Early Retirement	4,862,204	
Eliminated Military PCS	974,897	
Unemployment	1,237,378	
Total - Personnel		24,239,817
Overhead		
Program Management Cost	36,960,545	
Support Contract Termination	0	
Mothball / Shutdown	899,100	
Total - Overhead		37,859,645
Moving		
Civilian Moving	160,114,458	
Civilian PPP	3,159,144	
Military Moving	724,741	
Freight	1,814,220	
Information Technologies	752,000	
One-Time Moving Costs	54,730,000	
Total - Moving		221,294,564
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,300,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		1,300,000

Total One-Time Costs		284,694,027

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	730,042	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		730,042

Total Net One-Time Costs		283,963,985

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	423,851,549	
Total - Construction		423,851,549
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	4,172,360	
One-Time Moving Costs	0	
Total - Moving		4,172,360
Other		
HAP / RSE	0	
Environmental Mitigation Costs	623,100	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	30,027,650	
Total - Other		30,650,750

Total One-Time Costs		458,674,659

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		458,674,659

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	21,480,455	
Total - Construction		21,480,455
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	38,000	
One-Time Moving Costs	0	
Total - Moving		38,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,805,000	
Total - Other		4,055,000

Total One-Time Costs		25,573,455

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		25,573,455

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,547,716	
Total - Construction		7,547,716
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	713,870	
One-Time Moving Costs	0	
Total - Moving		713,870
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		8,261,586

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,261,586

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		73,838
Overhead		
Program Management Cost	31,891	
Support Contract Termination	0	
Mothball / Shutdown	2,700	
Total - Overhead		34,591
Moving		
Civilian Moving	210,959	
Civilian PPP	0	
Military Moving	0	
Freight	4,091	
Information Technologies	1,600	
One-Time Moving Costs	0	
Total - Moving		216,649
Other		
HAP / RSE	14,322	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		14,322

Total One-Time Costs		339,400

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		339,400

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,761,230	
Total - Construction		9,761,230
Personnel		
Civilian RIF	3,024,976	
Civilian Early Retirement	854,840	
Eliminated Military PCS	36,949	
Unemployment	227,001	
Total - Personnel		4,143,766
Overhead		
Program Management Cost	1,005,474	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,005,474
Moving		
Civilian Moving	27,656,239	
Civilian PPP	603,432	
Military Moving	50,937	
Freight	280,805	
Information Technologies	136,570	
One-Time Moving Costs	0	
Total - Moving		28,727,984
Other		
HAP / RSE	0	
Environmental Mitigation Costs	910	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	98,850	
Total - Other		99,760

Total One-Time Costs		43,738,214

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	65,251	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		65,251

Total Net One-Time Costs		43,672,964

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth
 less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	115,417	
Civilian Early Retirement	24,108	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		148,427
Overhead		
Program Management Cost	66,592	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		66,592
Moving		
Civilian Moving	658,779	
Civilian PPP	0	
Military Moving	29,287	
Freight	15,748	
Information Technologies	6,000	
One-Time Moving Costs	0	
Total - Moving		709,815
Other		
HAP / RSE	57,196	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		57,196

Total One-Time Costs		982,031

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	24,138	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		24,138

Total Net One-Time Costs		957,893

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/11
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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/11
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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MEADE, MD (24571)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	168	1,026	-9,947	-9,947	-9,947	-28,646	-12,036
Recap Change	-9,296	-9,047	-3,754	-3,765	-3,765	-3,765	-33,391	-3,765
BOS Change	0	-3	-496	-71,086	-71,086	-71,086	-213,756	-71,086
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9,295	-8,882	-3,224	-84,797	-84,797	-84,797	-275,793	-86,886

MONMOUTH, NJ (34558)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-5	-880	-11,838	-11,838	-11,838	-36,398	-13,927
Recap Change	-9,297	-9,297	-9,297	-9,297	-9,297	-9,297	-55,784	-9,297
BOS Change	0	-12	-1,994	-93,450	-93,450	-93,450	-282,356	-93,450
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9,297	-9,314	-12,171	-114,585	-114,585	-114,585	-374,539	-116,674

ABERDEEN, MD (24004)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	27	1,557	1,557	1,557	1,557	6,257	1,557
Recap Change	0	62	3,534	3,534	3,534	3,534	14,197	3,534
BOS Change	0	0	376	21,531	21,531	21,531	64,968	21,531
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	89	5,467	26,622	26,622	26,622	85,422	26,622

WEST POINT, NY (36953)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	146	158	158	158	158	778	158
Recap Change	1	177	191	191	191	191	943	191
BOS Change	0	9	1,122	1,214	1,214	1,214	4,775	1,214
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	332	1,471	1,563	1,563	1,563	6,496	1,563

BASE X (ARMY), US (XARMY)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	53	53	53	53	212	53
Recap Change	0	11	1,731	1,731	1,731	1,731	6,936	1,731
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	12	1,784	1,784	1,784	1,784	7,148	1,784

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

KNOX, KY (21478)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-15	-15	-15	-44	-15
Recap Change	0	0	0	-11	-11	-11	-32	-11
BOS Change	0	0	0	-20	-20	-20	-60	-20
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-45	-45	-45	-136	-45

BELVOIR, VA (51062)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	137	137	137	137	549	137
Recap Change	0	0	87	87	87	87	348	87
BOS Change	0	0	0	-329	-329	-329	-988	-329
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	224	-105	-105	-105	-91	-105

CRYSTAL CITY LEASE, VA (5102n)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

REDSTONE, AL (01750)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-82	-82	-82	-245	-82
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-82	-82	-82	-245	-82

DSC - Columbus, OH (39225)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	49	49	49	147	49
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	49	49	49	147	49

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:20 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	0	0	0	0	0	0	0	0
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	1	1	1	4	1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	1	1	1	4	1

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	106	4,926	0	0	5,032
Early Retirement*	8.10%	0	0	8	398	0	0	406
Regular Retirement*	1.67%	0	0	1	82	0	0	83
Civilian Turnover*	9.16%	0	0	10	449	0	0	459
Civs Not Moving (RIFs)*	6.00%	0	0	6	295	0	0	301
Civilians Moving (the remainder)		0	0	81	3,702	0	0	3,783
Civilian Positions Available		0	0	25	1,224	0	0	1,249
CIVILIAN POSITIONS ELIMINATED		0	0	0	526	0	0	526
Early Retirement	8.10%	0	0	0	43	0	0	43
Regular Retirement	1.67%	0	0	0	8	0	0	8
Civilian Turnover	9.16%	0	0	0	48	0	0	48
Civs Not Moving (RIFs)*	6.00%	0	0	0	31	0	0	31
Priority Placement#	39.97%	0	0	0	210	0	0	210
Civilians Available to Move		0	0	0	186	0	0	186
Civilians Moving		0	0	0	186	0	0	186
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	106	4,926	0	0	5,032
Civilians Moving		0	0	81	3,888	0	0	3,969
New Civilians Hired		0	0	25	1,038	0	0	1,063
Other Civilian Additions		0	0	0	188	0	0	188
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	8	441	0	0	449
TOTAL CIVILIAN RIFs		0	0	6	326	0	0	332
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	210	0	0	210
TOTAL CIVILIAN NEW HIRES		0	0	25	1,226	0	0	1,251

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MONMOUTH, NJ (34558)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	106	4,106	0	0	4,212
Early Retirement*	8.10%	0	0	8	333	0	0	341
Regular Retirement*	1.67%	0	0	1	69	0	0	70
Civilian Turnover*	9.16%	0	0	10	375	0	0	385
Civs Not Moving (RIFs)*	6.00%	0	0	6	246	0	0	252
Civilians Moving (the remainder)		0	0	81	3,083	0	0	3,164
Civilian Positions Available		0	0	25	1,023	0	0	1,048
CIVILIAN POSITIONS ELIMINATED		0	0	0	440	0	0	440
Early Retirement	8.10%	0	0	0	36	0	0	36
Regular Retirement	1.67%	0	0	0	7	0	0	7
Civilian Turnover	9.16%	0	0	0	40	0	0	40
Civs Not Moving (RIFs)*	6.00%	0	0	0	26	0	0	26
Priority Placement#	39.97%	0	0	0	176	0	0	176
Civilians Available to Move		0	0	0	155	0	0	155
Civilians Moving		0	0	0	155	0	0	155
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	8	369	0	0	377
TOTAL CIVILIAN RIFs		0	0	6	272	0	0	278
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	176	0	0	176
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: ABERDEEN, MD (24004)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	87	4,598	0	0	4,685
Civilians Moving		0	0	66	3,638	0	0	3,704
New Civilians Hired		0	0	21	960	0	0	981
Other Civilian Additions		0	0	0	168	0	0	168
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	21	1,128	0	0	1,149

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: WEST POINT, NY (36953)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	18	0	0	0	18
Civilians Moving		0	0	14	0	0	0	14
New Civilians Hired		0	0	4	0	0	0	4
Other Civilian Additions		0	0	0	20	0	0	20
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	4	20	0	0	24

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	1	107	0	0	108
Civilians Moving		0	0	1	80	0	0	81
New Civilians Hired		0	0	0	27	0	0	27
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	27	0	0	27

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	10	0	0	10
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	7	0	0	7
Civilian Positions Available		0	0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	767	0	0	767
Early Retirement*	8.10%	0	0	0	62	0	0	62
Regular Retirement*	1.67%	0	0	0	13	0	0	13
Civilian Turnover*	9.16%	0	0	0	70	0	0	70
Civs Not Moving (RIFs)*	6.00%	0	0	0	46	0	0	46
Civilians Moving (the remainder)		0	0	0	576	0	0	576
Civilian Positions Available		0	0	0	191	0	0	191
CIVILIAN POSITIONS ELIMINATED		0	0	0	84	0	0	84
Early Retirement	8.10%	0	0	0	7	0	0	7
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	8	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Priority Placement#	39.97%	0	0	0	34	0	0	34
Civilians Available to Move		0	0	0	29	0	0	29
Civilians Moving		0	0	0	29	0	0	29
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	170	0	0	170
Civilians Moving		0	0	0	131	0	0	131
New Civilians Hired		0	0	0	39	0	0	39
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	69	0	0	69
TOTAL CIVILIAN RIFS		0	0	0	51	0	0	51
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	34	0	0	34
TOTAL CIVILIAN NEW HIRES		0	0	0	39	0	0	39

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: CRYSTAL CITY LEASE, VA (5102n)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	14	0	0	14
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	14	0	0	14
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	29	0	0	29
Early Retirement*	8.10%	0	0	0	2	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Civilians Moving (the remainder)		0	0	0	22	0	0	22
Civilian Positions Available		0	0	0	7	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: DSC - Columbus, OH (39225)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	49	0	0	49
Civilians Moving		0	0	0	37	0	0	37
New Civilians Hired		0	0	0	12	0	0	12
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	12	0	0	12

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

Base: MEADE, MD (24571)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	2	0	0	2
Civilians Moving		0	0	0	2	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:16 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6,106	16,963	18,126	64,459

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	0	3	0	0	0	-4
Enlisted	-77	0	3	0	0	0	-74
Students	-366	85	0	0	0	0	-281
Civilians	756	-197	-128	-152	-186	-35	58
TOTAL	306	-112	-122	-152	-186	-35	-301

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,102	16,889	17,845	64,517

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	141	0	0	151
Enlisted	0	0	15	105	0	0	120
Students	0	2	200	1	0	0	203
Civilians	0	0	106	4,926	0	0	5,032
TOTAL	0	2	331	5,173	0	0	5,506

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-42	0	0	-42
Enlisted	0	0	0	-143	0	0	-143
Civilians	0	0	0	-338	0	0	-338
TOTAL	0	0	0	-523	0	0	-523

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6,060	16,746	17,845	64,179

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MONMOUTH, NJ (34558)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
177	242	203	4,649

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-5	-2	10	0	0	0	3
TOTAL	-7	-2	10	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
175	242	203	4,652

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	105	0	0	106
Enlisted	0	0	0	51	0	0	51
Students	0	0	0	1	0	0	1
Civilians	0	0	87	3,792	0	0	3,879
TOTAL	0	0	88	3,949	0	0	4,037

To Base: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	15	0	0	0	15
Students	0	2	200	0	0	0	202
Civilians	0	0	18	0	0	0	18
TOTAL	0	2	242	0	0	0	244

To Base: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	1	107	0	0	108
TOTAL	0	0	1	151	0	0	152

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	12	0	0	12
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	156	0	0	156
TOTAL	0	0	0	169	0	0	169

To Base: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	49	0	0	49

TOTAL	0	0	0	49	0	0	49
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3

Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:17 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Out of MONMOUTH, NJ (34558)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	10	125	0	0	135
Enlisted	0	0	15	88	0	0	103
Students	0	2	200	1	0	0	203
Civilians	0	0	106	4,106	0	0	4,212
TOTAL	0	2	331	4,320	0	0	4,653

SCENARIO POSITION CHANGES FOR: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-40	0	0	-40
Enlisted	0	0	0	-139	0	0	-139
Civilians	0	0	0	-440	0	0	-440
TOTAL	0	0	0	-619	0	0	-619

BASE POPULATION (After BRAC Action) FOR: MONMOUTH, NJ (34558)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ABERDEEN, MD (24004)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
416	1,588	2,831	6,854

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-31	18	0	0	0	0	-13
Civilians	1,174	-2	21	0	0	0	1,193
TOTAL	1,143	16	21	0	0	0	1,180

BASE POPULATION (Prior to BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
416	1,588	2,818	8,047

PERSONNEL REALIGNMENTS:

From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	105	0	0	106
Enlisted	0	0	0	51	0	0	51
Students	0	0	0	1	0	0	1
Civilians	0	0	87	3,792	0	0	3,879
TOTAL	0	0	88	3,949	0	0	4,037

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4

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Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

From Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

From Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	11	0	0	11
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	767	0	0	767
TOTAL	0	0	0	790	0	0	790

From Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	29	0	0	29
TOTAL	0	0	0	36	0	0	36

TOTAL PERSONNEL REALIGNMENTS (Into ABERDEEN, MD (24004)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	121	0	0	122
Enlisted	0	0	0	65	0	0	65
Students	0	0	0	1	0	0	1
Civilians	0	0	87	4,598	0	0	4,685
TOTAL	0	0	88	4,785	0	0	4,873

SCENARIO POSITION CHANGES FOR: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	168	0	0	168
TOTAL	0	0	0	168	0	0	168

BASE POPULATION (After BRAC Action) FOR: ABERDEEN, MD (24004)

Officers	Enlisted	Students	Civilians
538	1,653	2,819	12,900

PERSONNEL SUMMARY FOR: WEST POINT, NY (36953)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
746	737	4,825	2,446

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WEST POINT, NY (36953)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	4	3	0	0	0	0	7
TOTAL	4	3	0	0	0	0	7

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: WEST POINT, NY (36953)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
746	737	4,825	2,453

PERSONNEL REALIGNMENTS:

From Base: MONMOUTH, NJ (34558)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	15	0	0	0	15
Students	0	2	200	0	0	0	202
Civilians	0	0	18	0	0	0	18
TOTAL	0	2	242	0	0	0	244

TOTAL PERSONNEL REALIGNMENTS (Into WEST POINT, NY (36953)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	9	0	0	0	9
Enlisted	0	0	15	0	0	0	15
Students	0	2	200	0	0	0	202
Civilians	0	0	18	0	0	0	18
TOTAL	0	2	242	0	0	0	244

SCENARIO POSITION CHANGES FOR: WEST POINT, NY (36953)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	20	0	0	20
TOTAL	0	0	0	20	0	0	20

BASE POPULATION (After BRAC Action) FOR: WEST POINT, NY (36953)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
755	752	5,027	2,491

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XARMY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (ARMY), US (XARMY)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1	7	0	101

PERSONNEL REALIGNMENTS:

From Base: MONMOUTH, NJ (34558)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	1	107	0	0	108
TOTAL	0	0	1	151	0	0	152

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XARMY)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	8	0	0	8
Enlisted	0	0	0	36	0	0	36
Students	0	0	0	0	0	0	0
Civilians	0	0	1	107	0	0	108
TOTAL	0	0	1	151	0	0	152

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
9	43	0	209

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
830	4,993	8,119	2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,995

PERSONNEL REALIGNMENTS:
 To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Out of KNOX, KY (21478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	10	0	0	10
TOTAL	0	0	0	10	0	0	10

SCENARIO POSITION CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,984

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7

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Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)			
Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	11	0	0	11
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	767	0	0	767
TOTAL	0	0	0	790	0	0	790

From Base: MONMOUTH, NJ (34558)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	12	0	0	12
Enlisted	0	0	0	1	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	156	0	0	156
TOTAL	0	0	0	169	0	0	169

From Base: CRYSTAL CITY LEASE, VA (5102n)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	14	0	0	14
TOTAL	0	0	0	17	0	0	17

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	11	0	0	11
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	0	0	0	0
Civilians	0	0	0	767	0	0	767
TOTAL	0	0	0	790	0	0	790

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	12	0	0	12
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	170	0	0	170
TOTAL	0	0	0	186	0	0	186

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-2	0	0	-2
Enlisted	0	0	0	-4	0	0	-4

Civilians	0	0	0	-84	0	0	-84
TOTAL	0	0	0	-90	0	0	-90

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8
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Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,587	1,690	400	9,834

PERSONNEL SUMMARY FOR: CRYSTAL CITY LEASE, VA (5102n)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102n)

Officers	Enlisted	Students	Civilians
581	227	0	1,589

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	14	0	0	14
TOTAL	0	0	0	17	0	0	17

TOTAL PERSONNEL REALIGNMENTS (Out of CRYSTAL CITY LEASE, VA (5102n)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	14	0	0	14
TOTAL	0	0	0	17	0	0	17

BASE POPULATION (After BRAC Action) FOR: CRYSTAL CITY LEASE, VA (5102n)

Officers	Enlisted	Students	Civilians
581	224	0	1,575

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
304	502	934	11,456

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-3	-42	0	0	0	0	-45
Civilians	-89	-13	0	0	0	0	-102
TOTAL	-92	-55	0	0	0	0	-147

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
304	502	889	11,354

PERSONNEL REALIGNMENTS:

To Base: ABERDEEN, MD (24004)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	29	0	0	29

TOTAL	0	0	0	36	0	0	36
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 9

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Department : Army

Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR

Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG

Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of REDSTONE, AL (01750)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	29	0	0	29
TOTAL	0	0	0	36	0	0	36

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
299	500	889	11,324

PERSONNEL SUMMARY FOR: DSC - Columbus, OH (39225)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	5	0	5,472

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DSC - Columbus, OH (39225)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	-323	-197	-159	-149	-186	-35	-1,049
TOTAL	-324	-197	-159	-149	-186	-35	-1,050

BASE POPULATION (Prior to BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
42	6	0	4,423

PERSONNEL REALIGNMENTS:

From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	49	0	0	49
TOTAL	0	0	0	49	0	0	49

TOTAL PERSONNEL REALIGNMENTS (Into DSC - Columbus, OH (39225)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	49	0	0	49
TOTAL	0	0	0	49	0	0	49

BASE POPULATION (After BRAC Action) FOR: DSC - Columbus, OH (39225)

Officers	Enlisted	Students	Civilians
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42

6

0

4,472

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 10
 Data As Of 05/04/2005 12:08:47 PM, Report Created 05/04/2005 12:10:18 PM

Department : Army
 Scenario File : J:\Technical SDC\Results\USA 0223\Close Monmouth less Adelphi_2May05 v4.1.CBR\Close Monmouth less Adelphi_4May05 v4.2\Close Monmouth Less Adelphi_4May05 v4.2.CBR
 Option Pkg Name: Close Monmouth C4ISR (less Adelphi) at APG
 Std Fctrs File : J:\Technical SDC\Tools\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,422	6,963	821	18,371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-78	0	0	0	0	0	-78
Students	1	10	0	0	0	0	11
Civilians	1	16	0	0	0	0	17
TOTAL	-79	26	0	0	0	0	-53

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,419	6,885	832	18,388

PERSONNEL REALIGNMENTS:

From Base: MONMOUTH, NJ (34558)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,419	6,885	832	18,390

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0223v5: ARMY Land C4ISR RDA Center - Close Monmouth

The data in this report is rolled up by Action

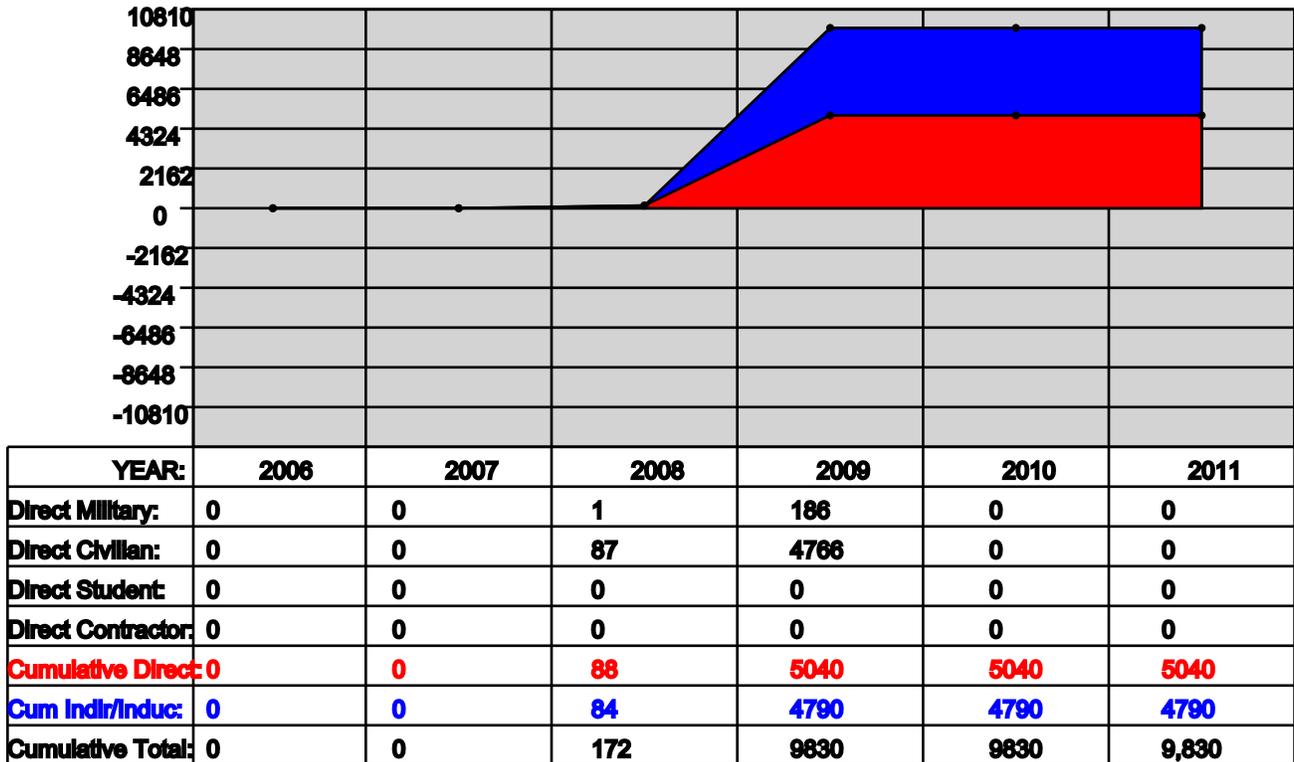
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: ABERDEEN
Action: Aberdeen

Overall Economic Impact of Proposed BRAC-05 Action:

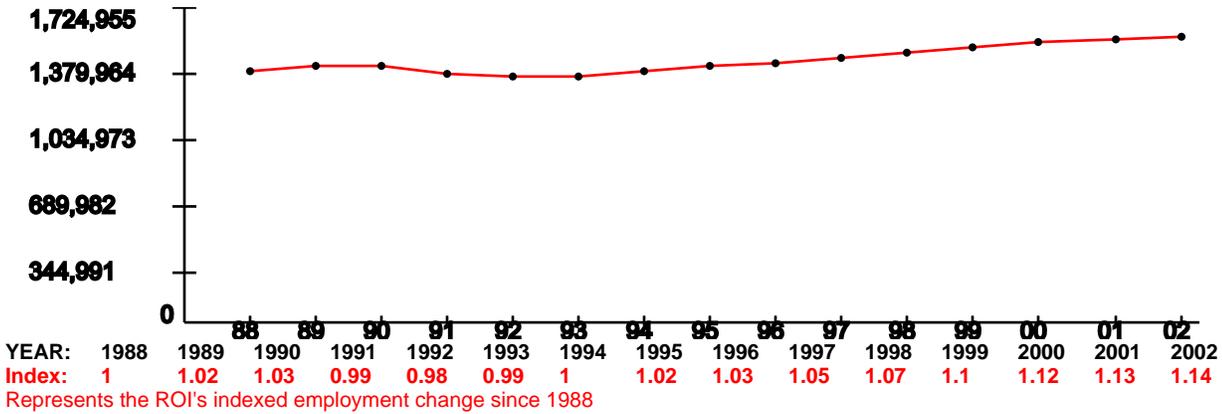
ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	11,689
Authorized Manpower(2005) / ROI Employment(2002):	0.75%
Total Estimated Job Change:	9,830
Total Estimated Job Change / ROI Employment(2002):	0.63%

Cumulative Job Change (Gain/Loss) Over Time:

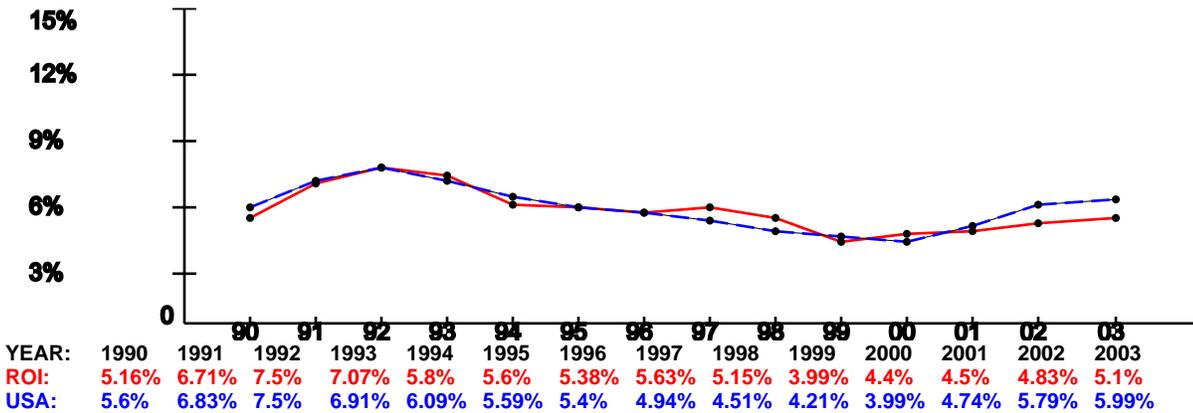


Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

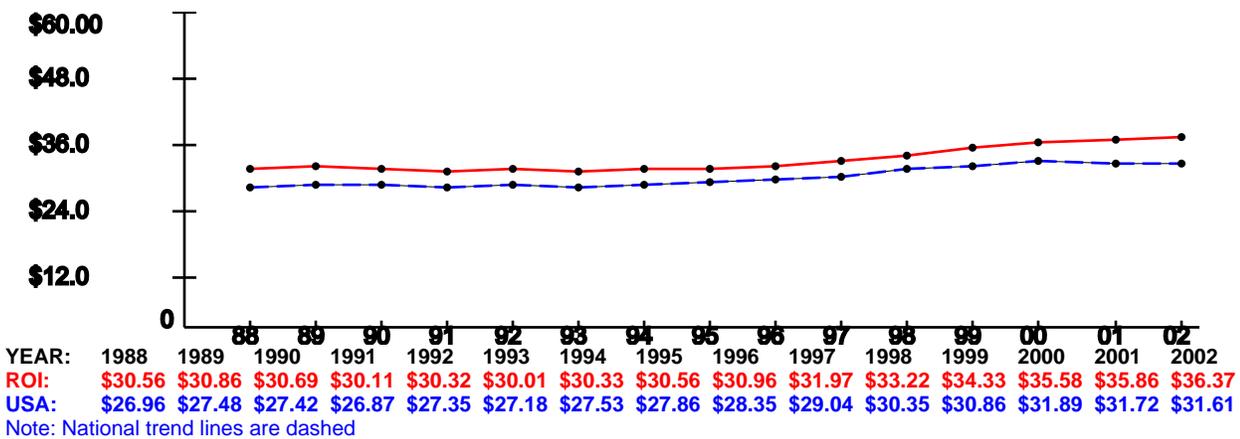
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



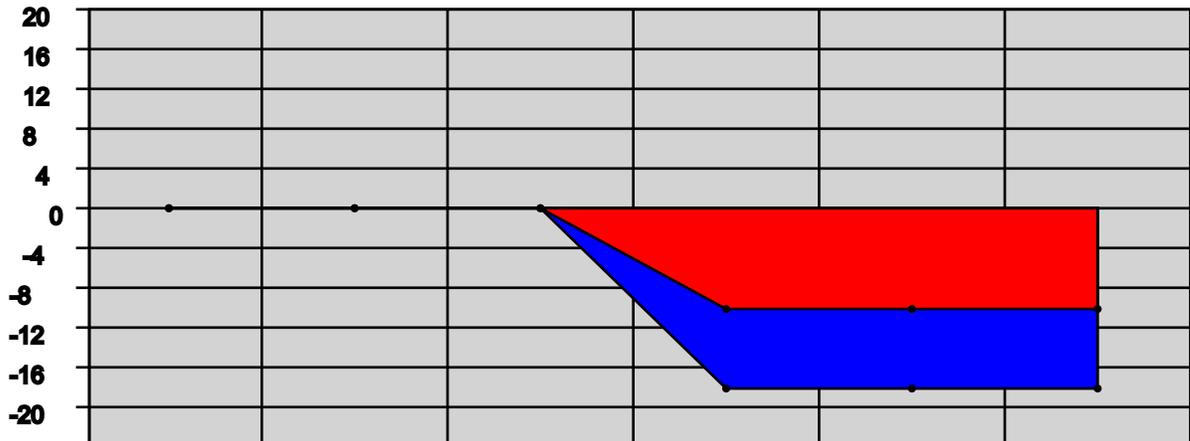
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Elizabethtown, KY Metropolitan Statistical Area
Base: KNOX
Action: Knox

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	109,223
ROI Employment (2002):	65,926
Authorized Manpower (2005):	16,937
Authorized Manpower(2005) / ROI Employment(2002):	25.69%
Total Estimated Job Change:	-20
Total Estimated Job Change / ROI Employment(2002):	-0.03%

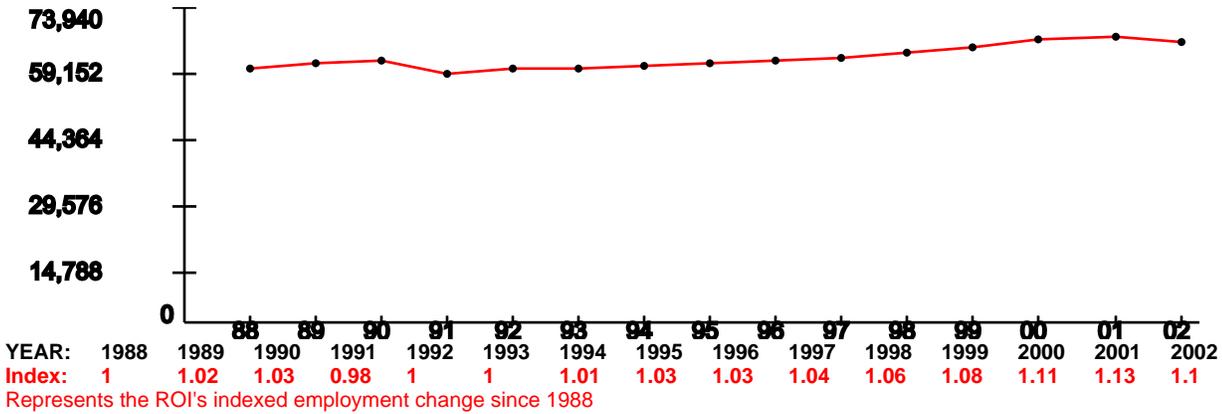
Cumulative Job Change (Gain/Loss) Over Time:



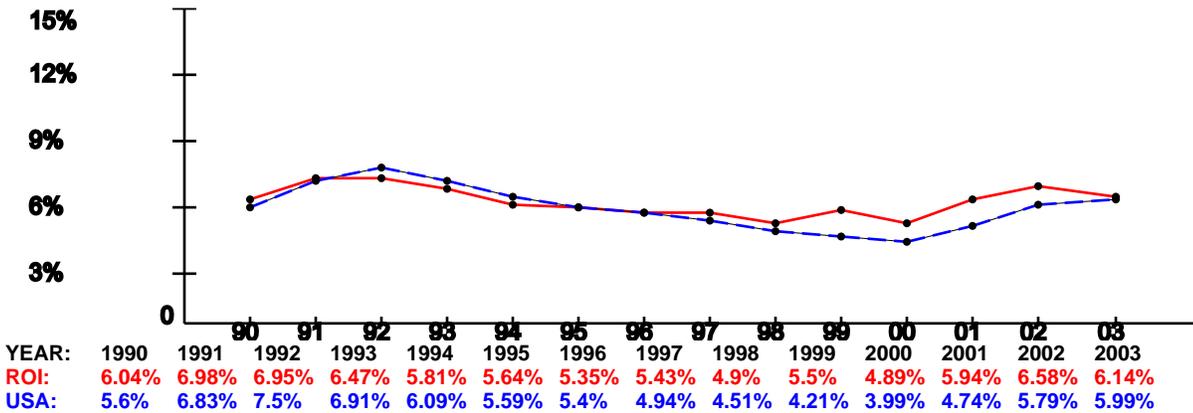
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-11	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-11	-11	-11
Cum Indir/Induc:	0	0	0	-9	-9	-9
Cumulative Total:	0	0	0	-20	-20	-20

Elizabethtown, KY Metropolitan Statistical Area Trend Data

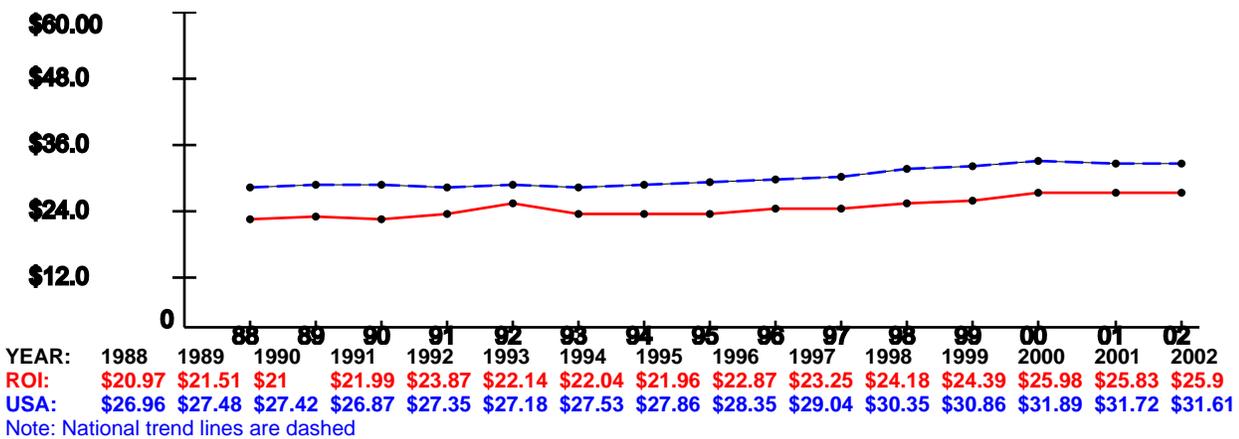
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



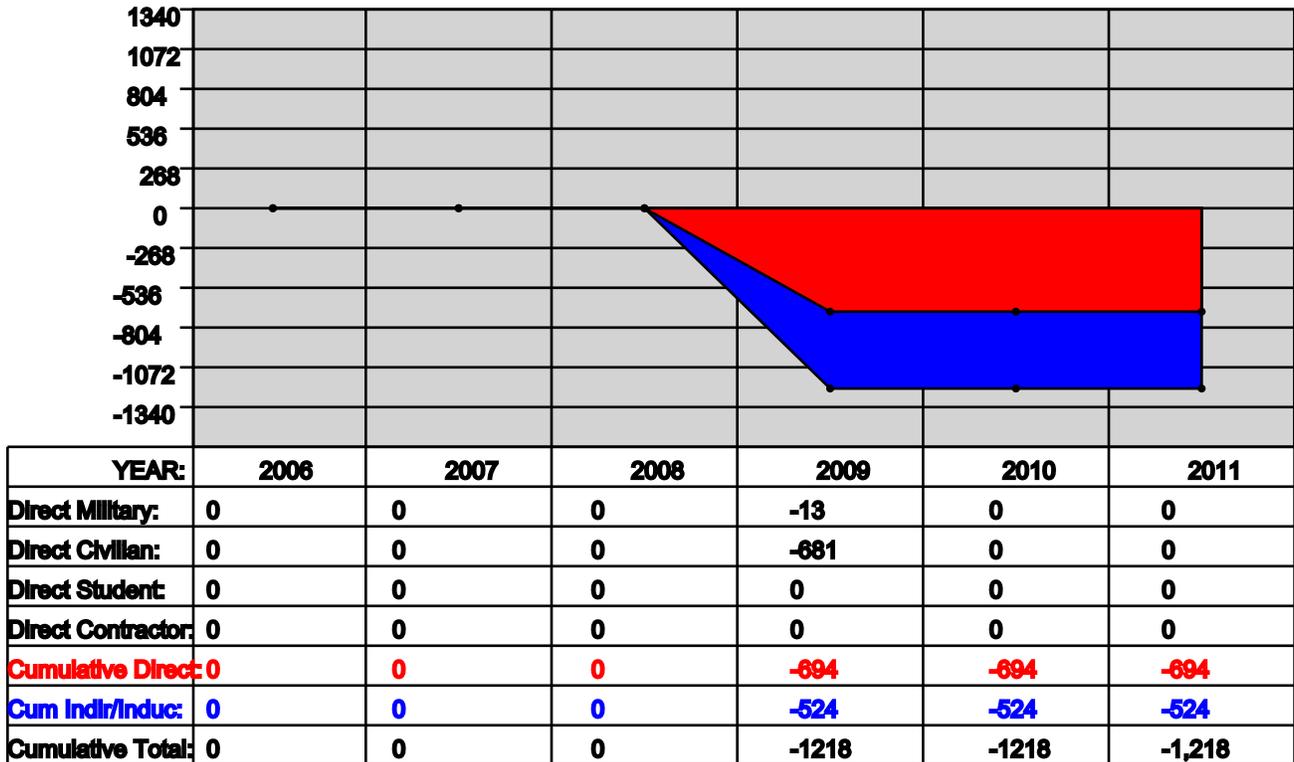
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: BELVOIR
Action: Belvoir

Overall Economic Impact of Proposed BRAC-05 Action:

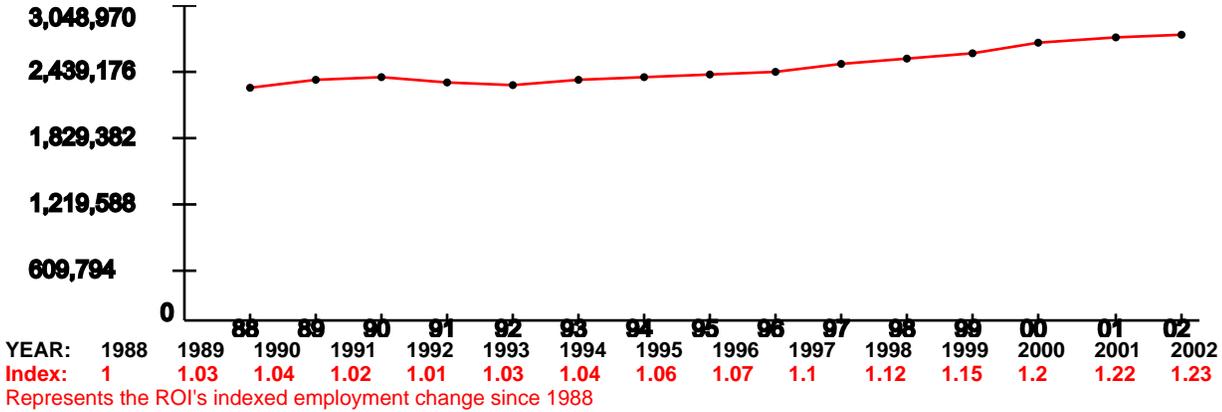
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	14,203
Authorized Manpower(2005) / ROI Employment(2002):	0.51%
Total Estimated Job Change:	-1,218
Total Estimated Job Change / ROI Employment(2002):	-0.04%

Cumulative Job Change (Gain/Loss) Over Time:

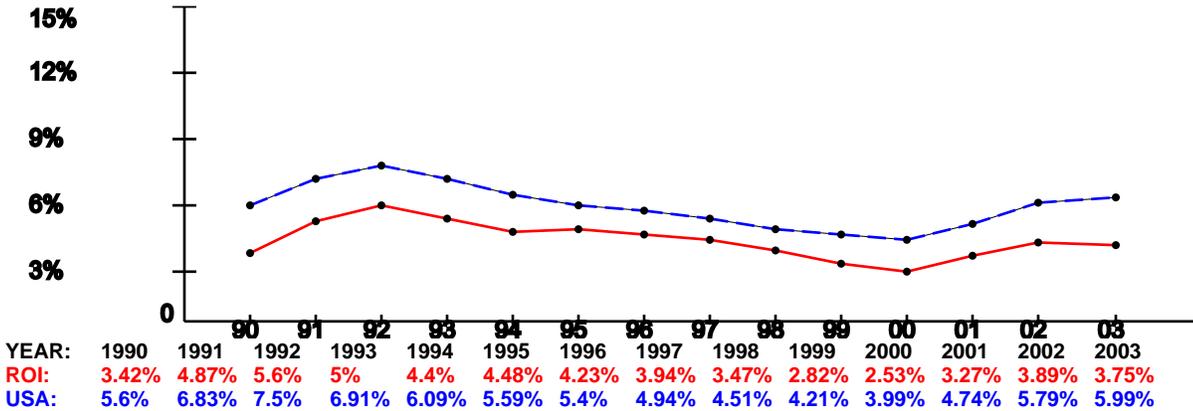


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

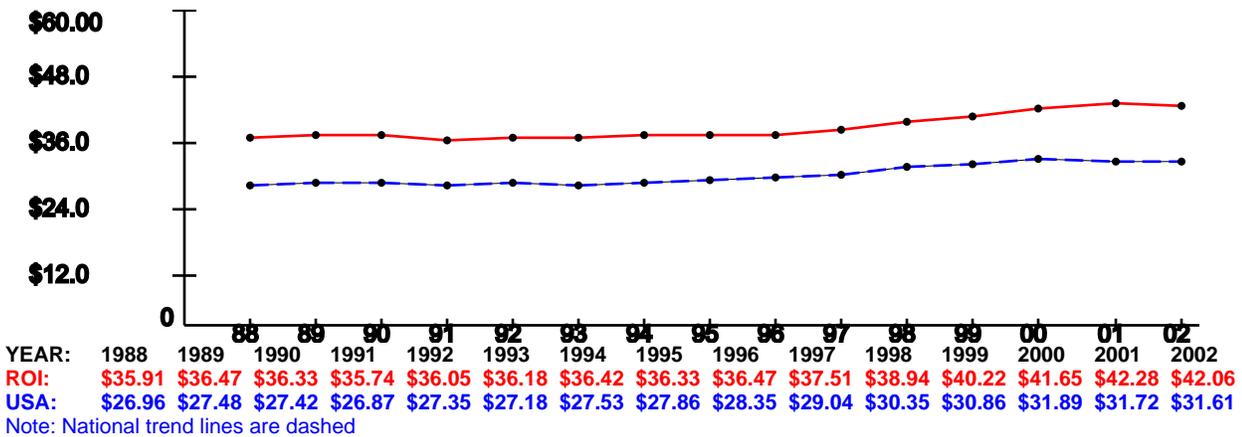
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



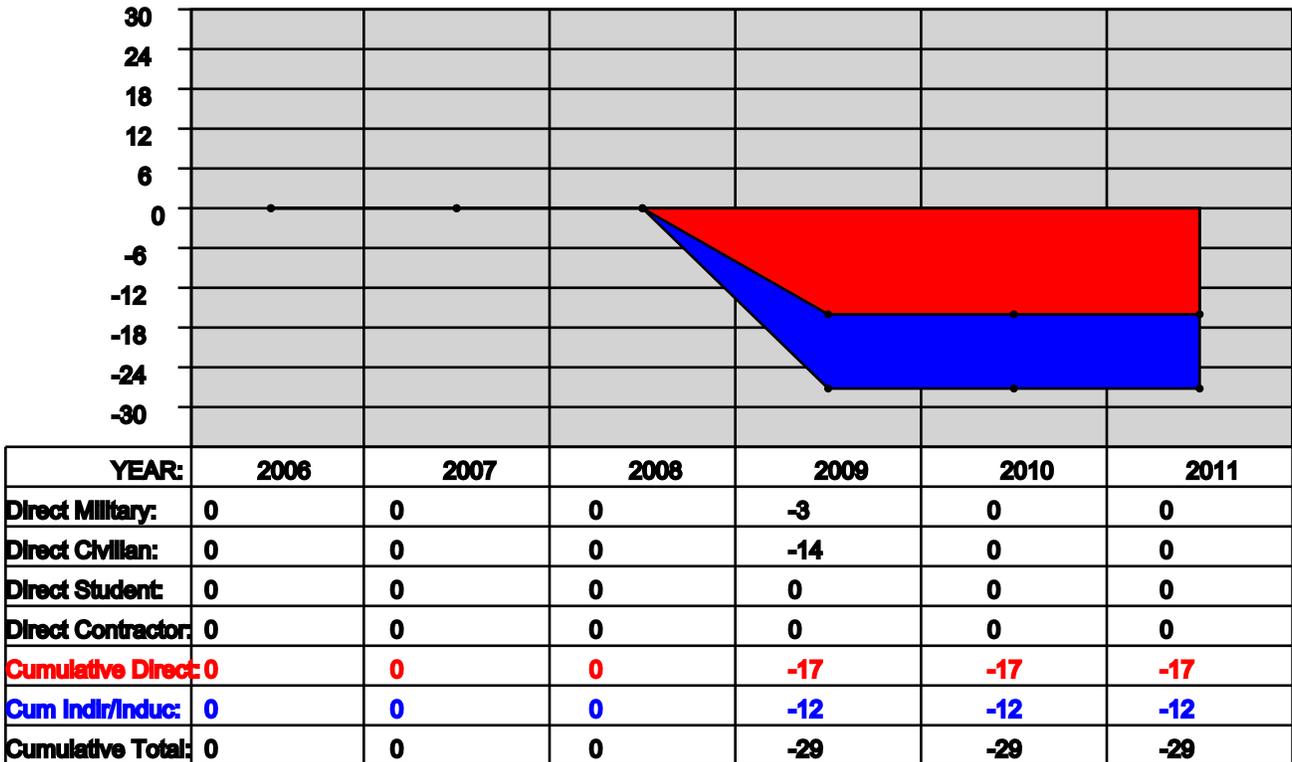
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: CRYSTAL CITY LEASE
Action: Crystal City Lease

Overall Economic Impact of Proposed BRAC-05 Action:

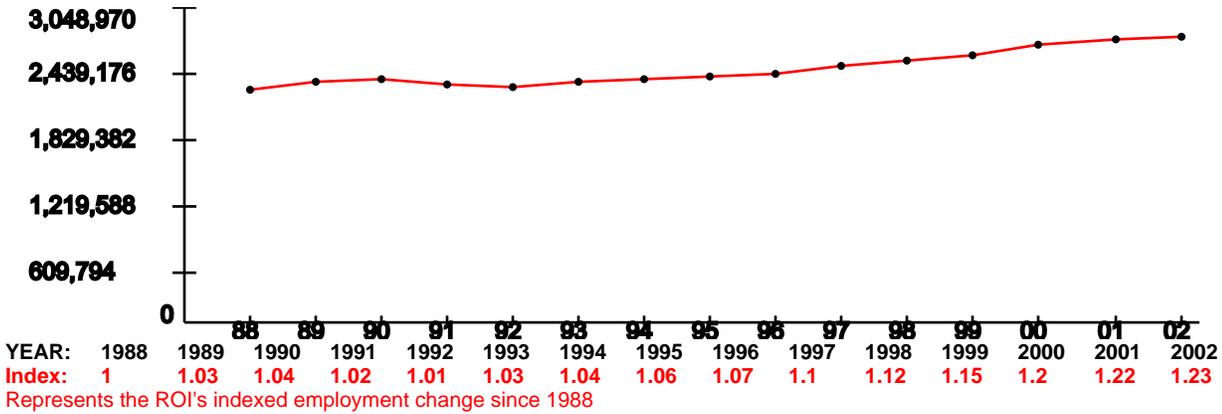
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2,397
Authorized Manpower(2005) / ROI Employment(2002):	0.09%
Total Estimated Job Change:	-29
Total Estimated Job Change / ROI Employment(2002):	-0%

Cumulative Job Change (Gain/Loss) Over Time:

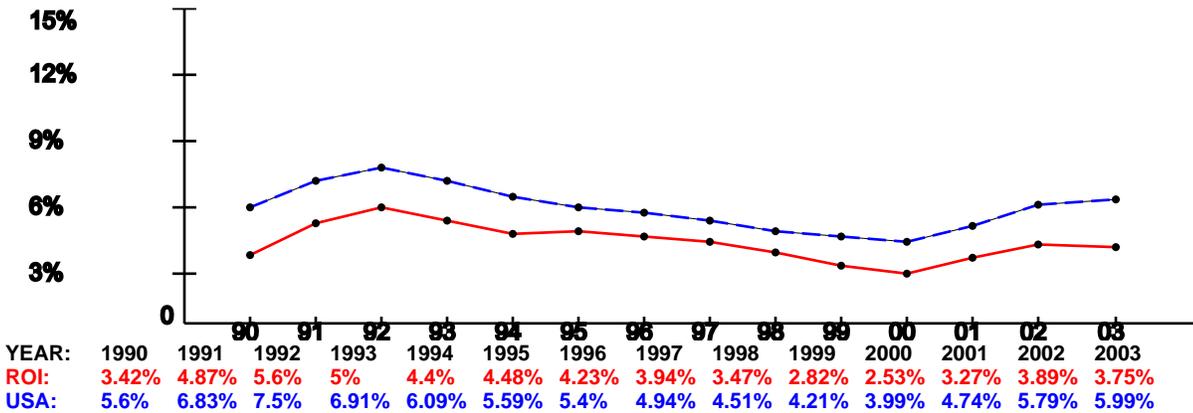


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

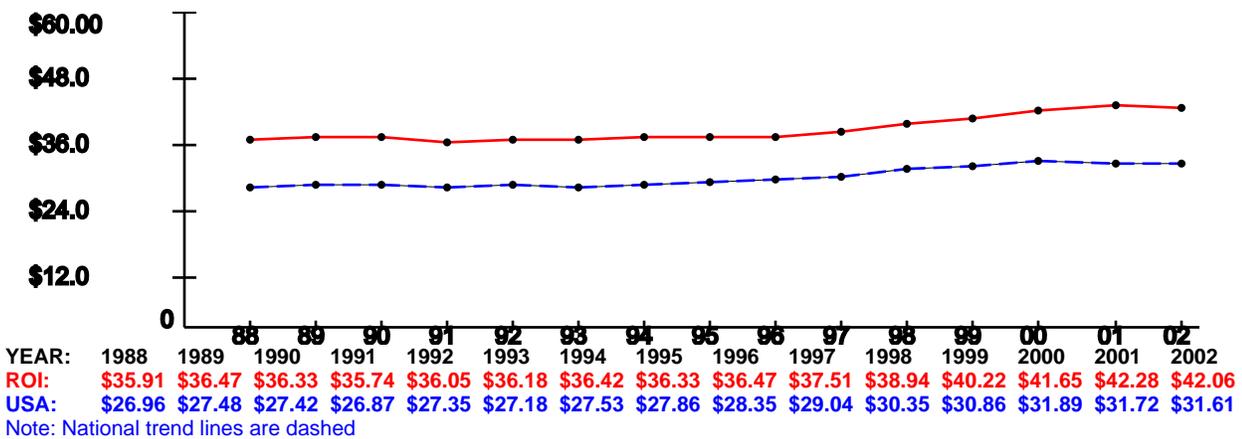
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Huntsville, AL Metropolitan Statistical Area
Base: REDSTONE
Action: Redstone

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	353,015
ROI Employment (2002):	225,625
Authorized Manpower (2005):	13,196
Authorized Manpower(2005) / ROI Employment(2002):	5.85%
Total Estimated Job Change:	-63
Total Estimated Job Change / ROI Employment(2002):	-0.03%

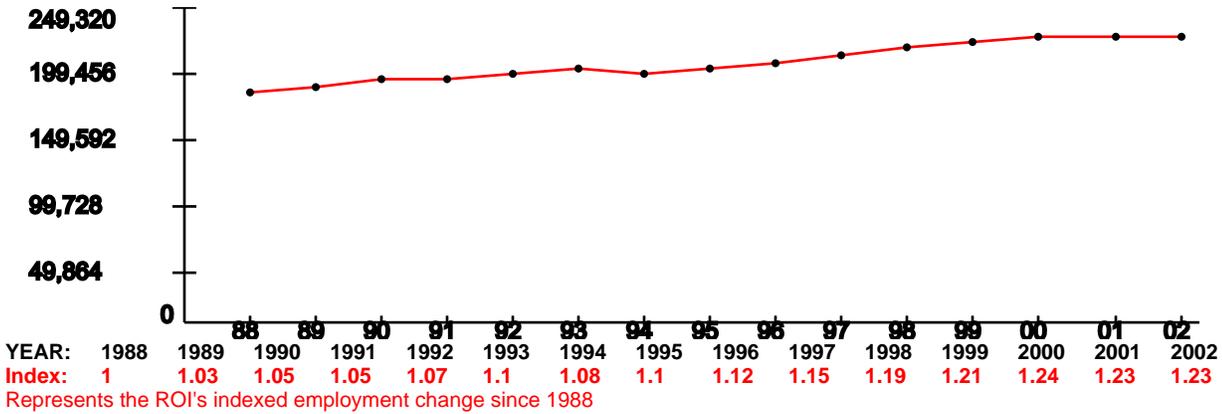
Cumulative Job Change (Gain/Loss) Over Time:



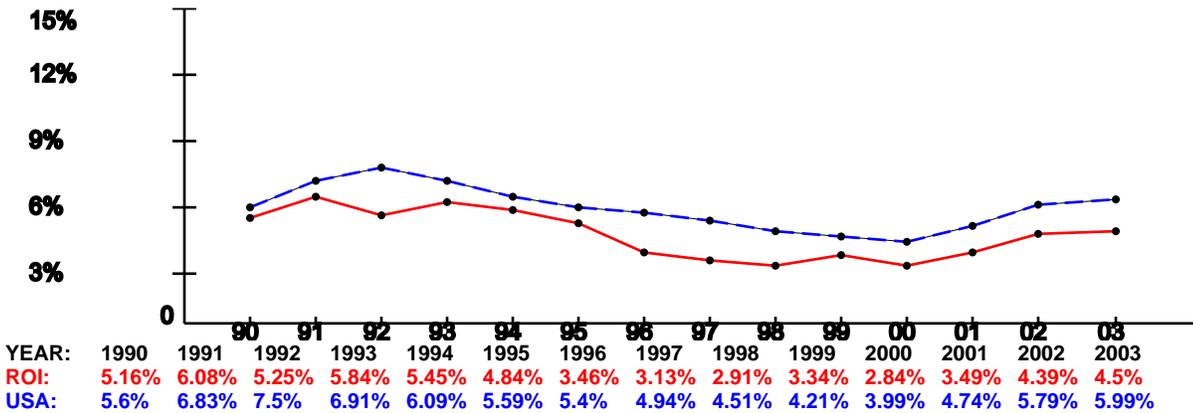
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-7	0	0
Direct Civillian:	0	0	0	-30	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-37	-37	-37
Cum Indlr/Induc:	0	0	0	-26	-26	-26
Cumulative Total:	0	0	0	-63	-63	-63

Huntsville, AL Metropolitan Statistical Area Trend Data

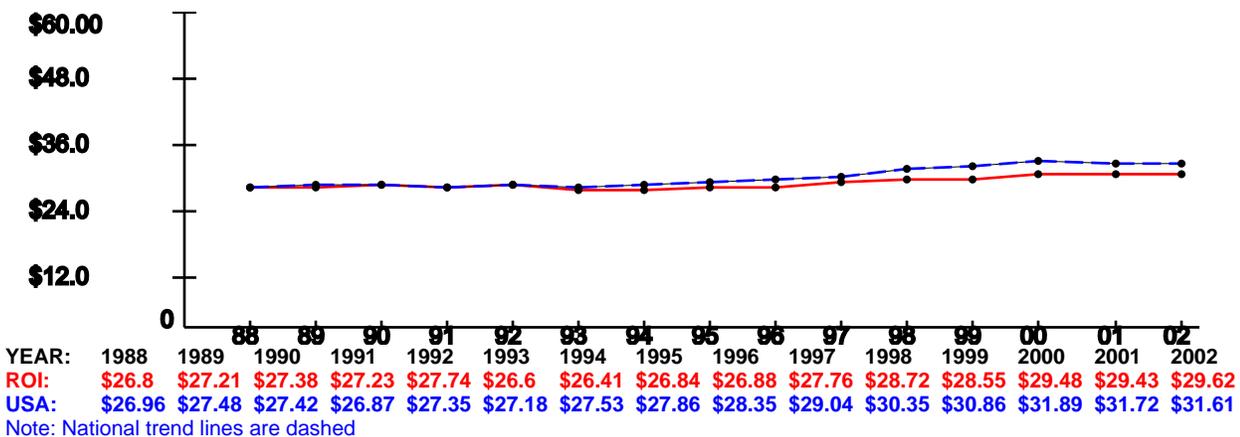
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



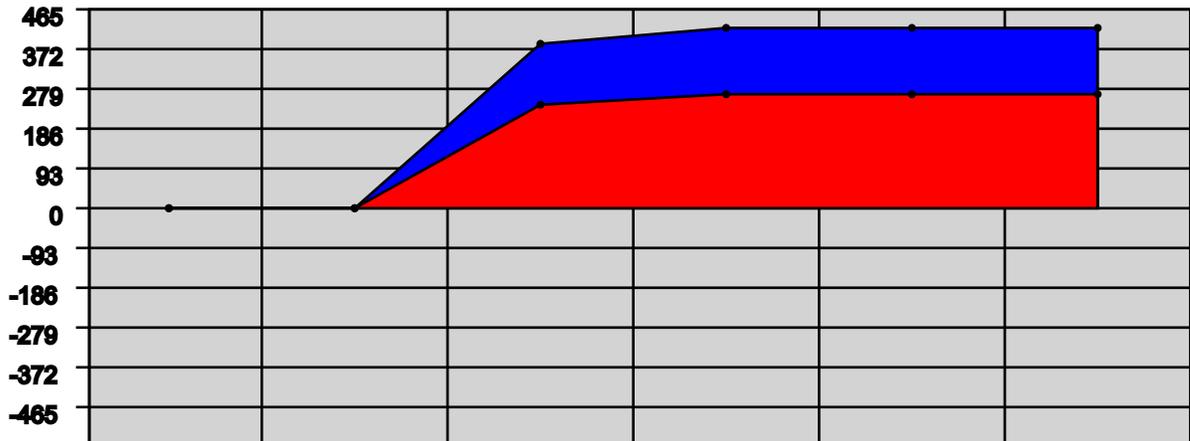
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Poughkeepsie-Newburgh-Middletown, NY Metropolitan Statistical Area
Base: WEST POINT
Action: West Point

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 643,477
 ROI Employment (2002): 312,628
 Authorized Manpower (2005): 8,754
 Authorized Manpower(2005) / ROI Employment(2002): 2.8%
 Total Estimated Job Change: 422
 Total Estimated Job Change / ROI Employment(2002): 0.13%

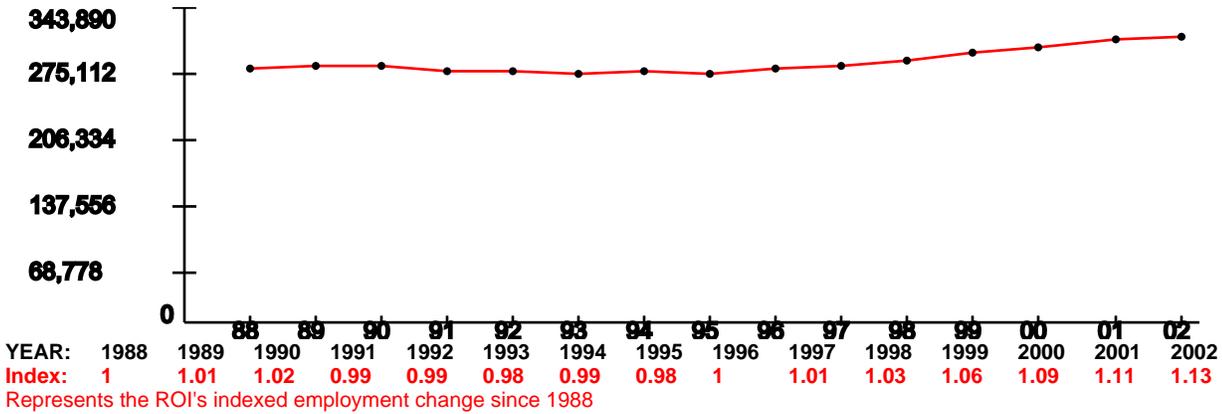
Cumulative Job Change (Gain/Loss) Over Time:



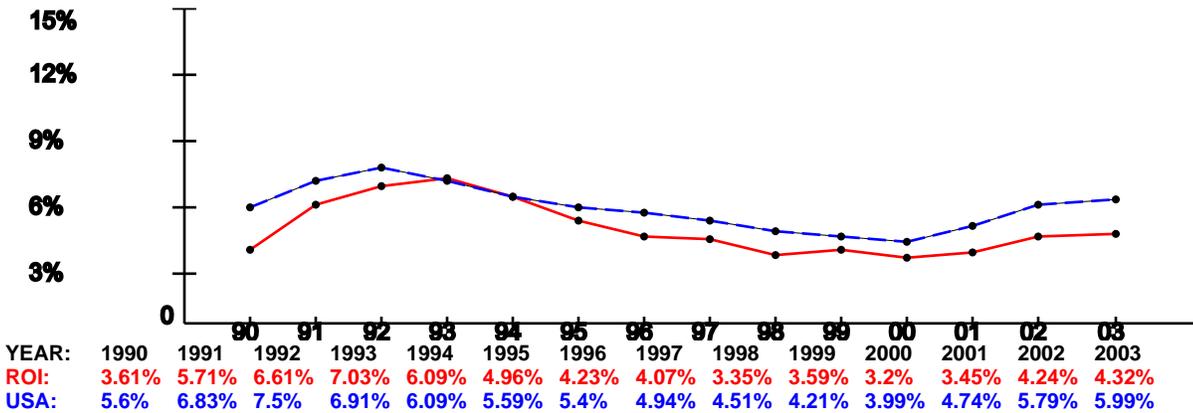
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	24	0	0	0
Direct Civilian:	0	0	18	20	0	0
Direct Student:	0	2	200	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	2	244	264	264	264
Cum Indir/Induc:	0	1	141	158	158	158
Cumulative Total:	0	3	385	422	422	422

Poughkeepsie-Newburgh-Middletown, NY Metropolitan Statistical Area Trend Data

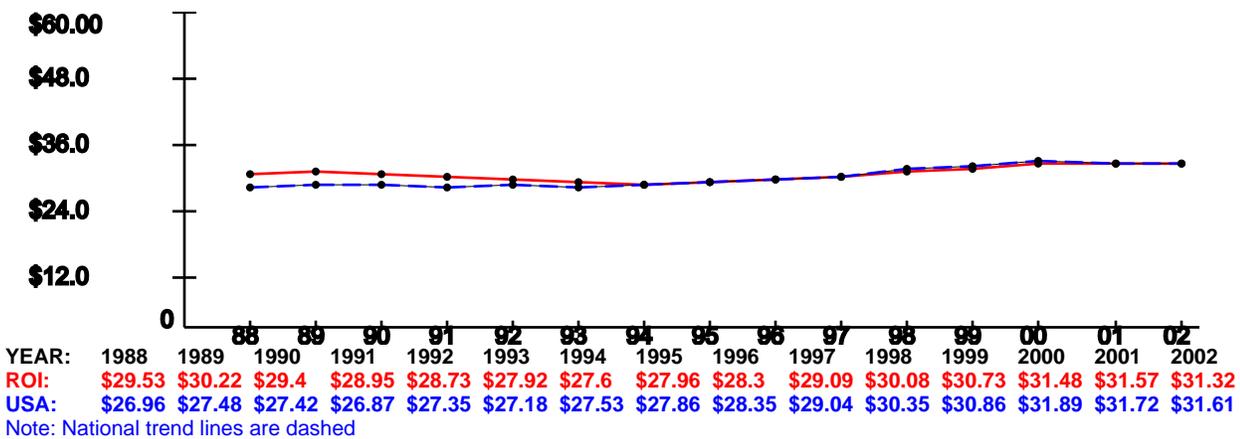
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



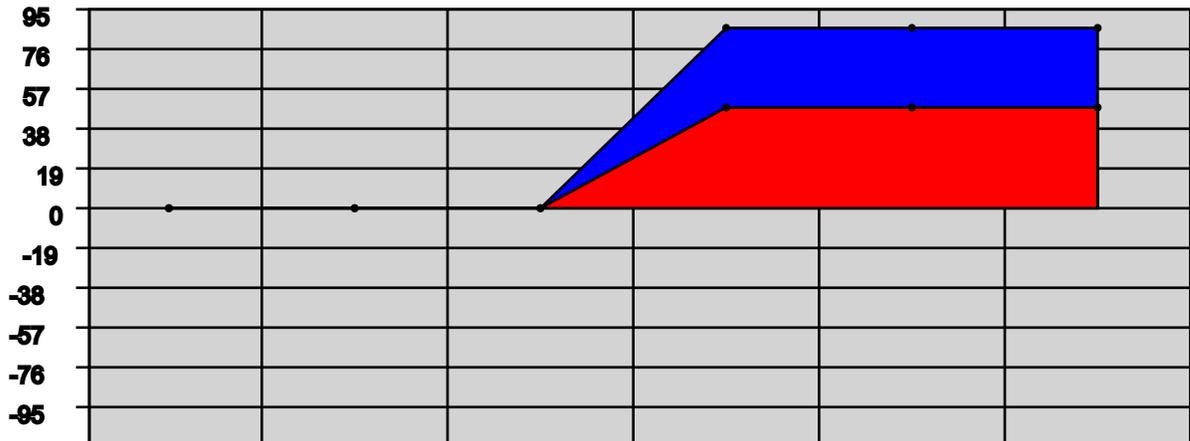
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Columbus, OH Metropolitan Statistical Area
Base: DSS - Columbus
Action: DSC- Columbus

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,655,942
ROI Employment (2002):	1,122,033
Authorized Manpower (2005):	118
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	89
Total Estimated Job Change / ROI Employment(2002):	0.01%

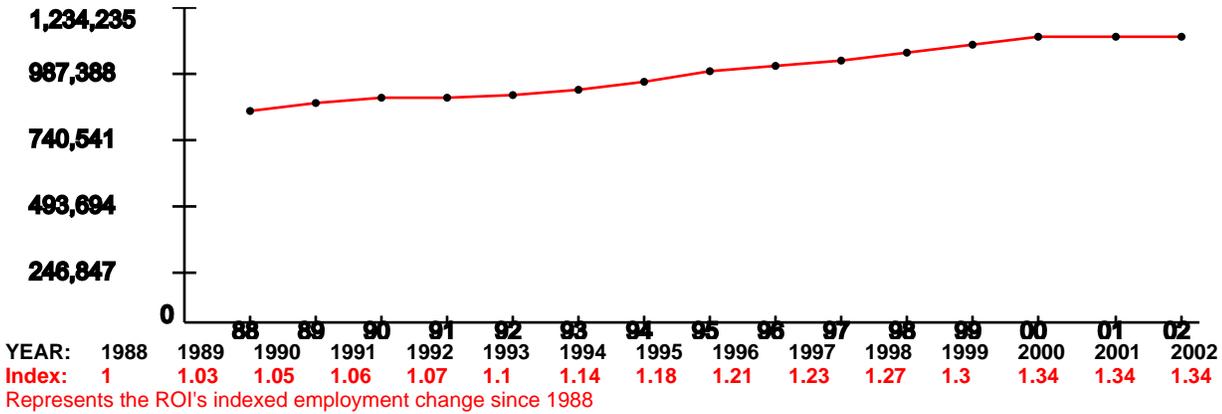
Cumulative Job Change (Gain/Loss) Over Time:



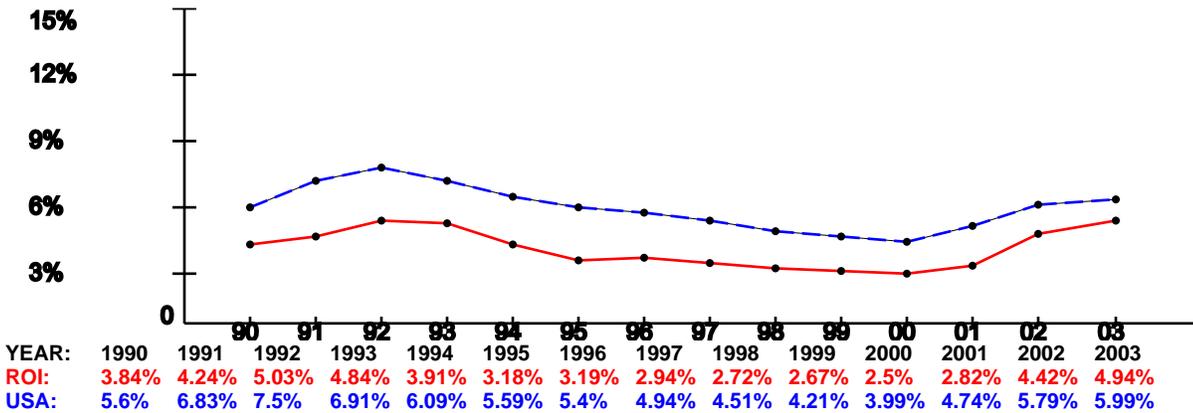
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	49	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	49	49	49
Cum Indir/Induc:	0	0	0	40	40	40
Cumulative Total:	0	0	0	89	89	89

Columbus, OH Metropolitan Statistical Area Trend Data

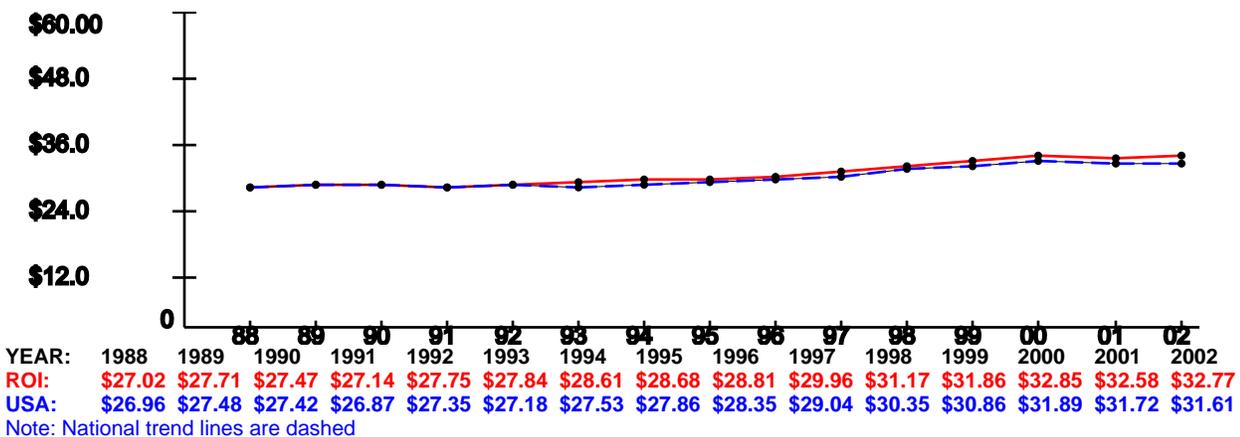
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



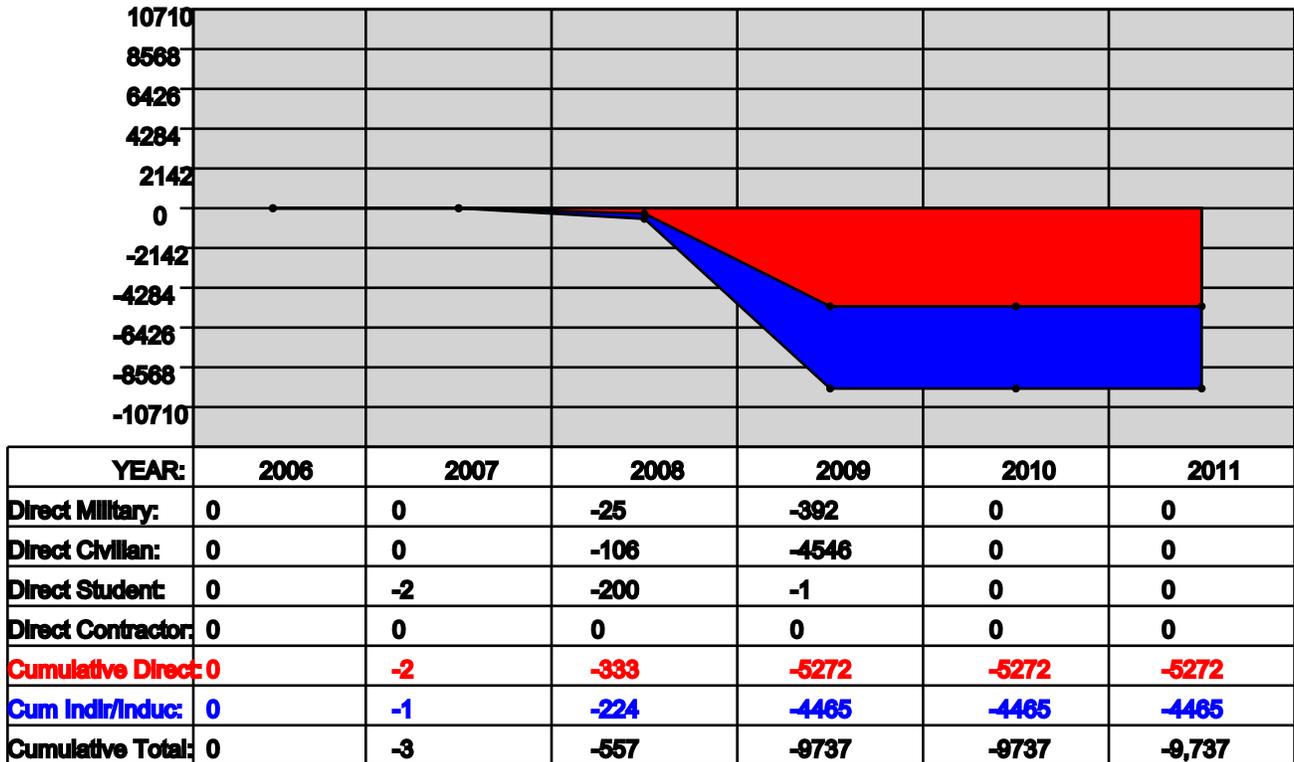
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: MONMOUTH
Action: Monmouth

Overall Economic Impact of Proposed BRAC-05 Action:

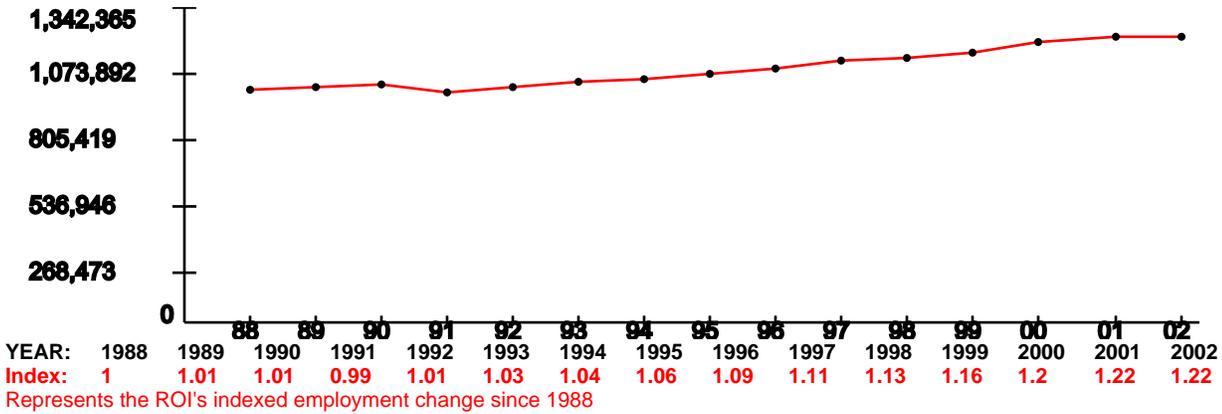
ROI Population (2002): 2,244,569
 ROI Employment (2002): 1,220,335
 Authorized Manpower (2005): 5,271
 Authorized Manpower(2005) / ROI Employment(2002): 0.43%
 Total Estimated Job Change: -9,737
 Total Estimated Job Change / ROI Employment(2002): -0.8%

Cumulative Job Change (Gain/Loss) Over Time:

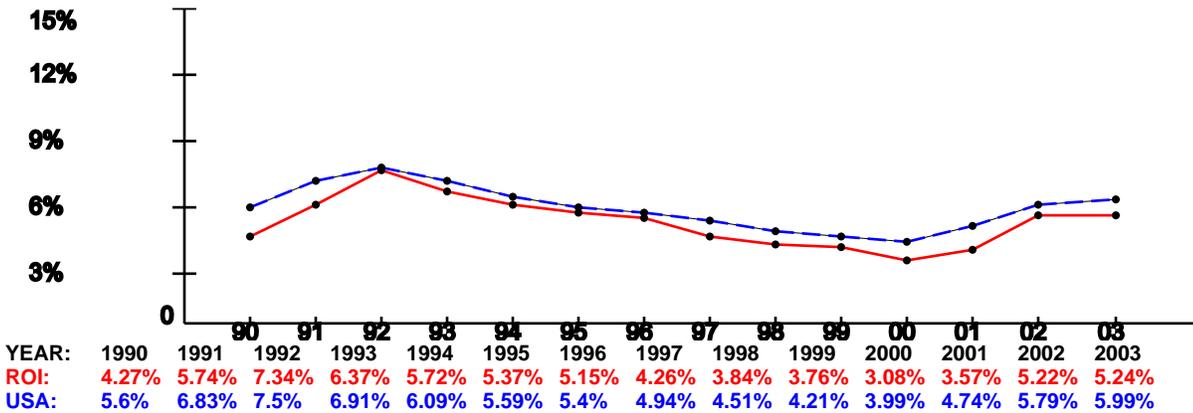


Edison, NJ Metropolitan Division Trend Data

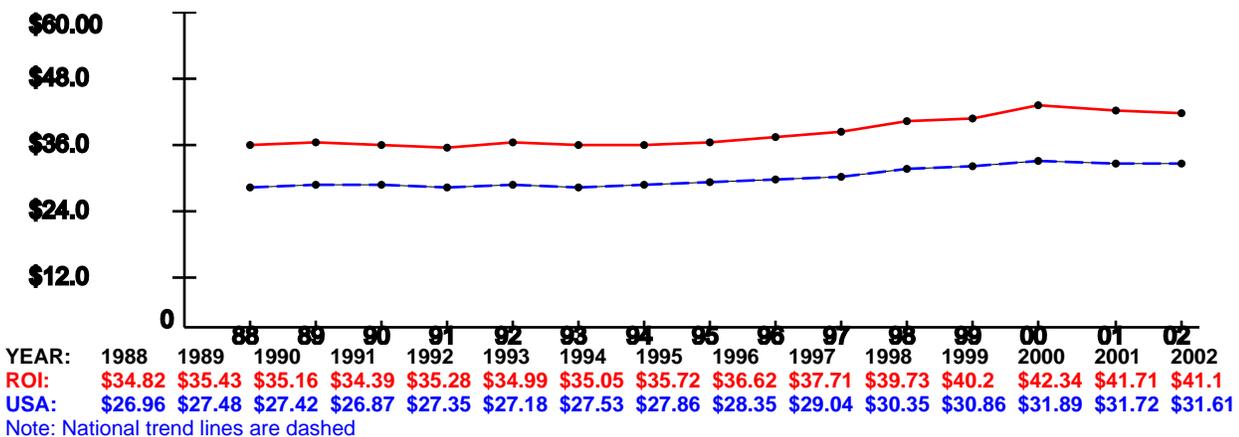
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



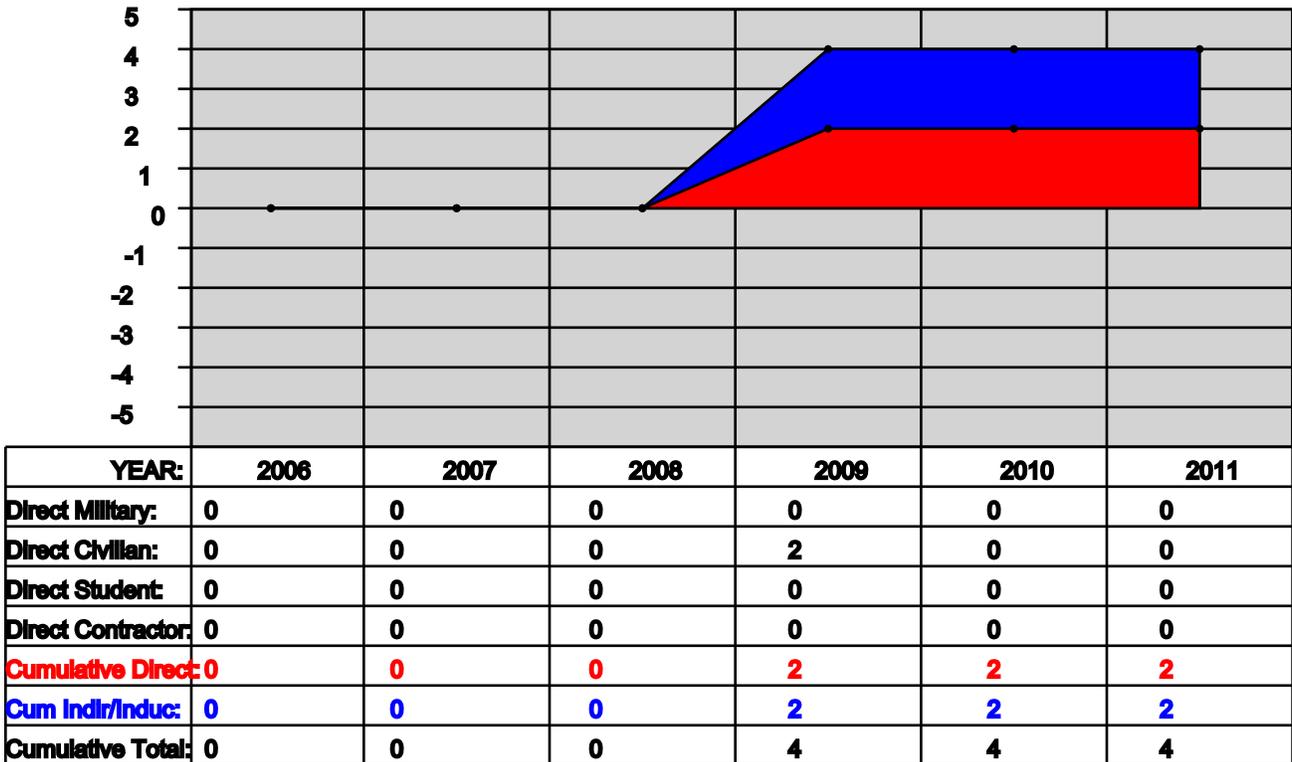
ECONOMIC IMPACT DATA

Scenario: ARMY Land C4ISR RDA Center - Close Monmouth
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: MEADE
Action: MEADE

Overall Economic Impact of Proposed BRAC-05 Action:

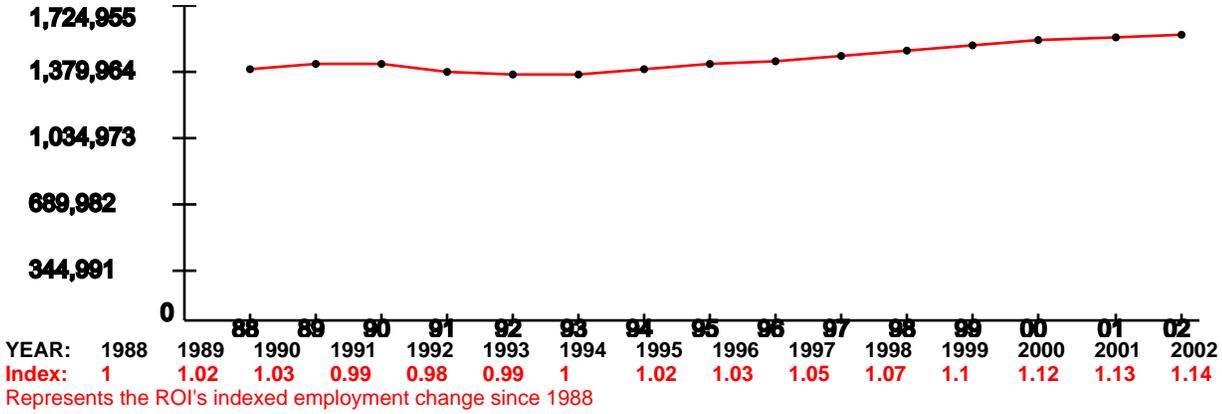
ROI Population (2002): 2,598,976
 ROI Employment (2002): 1,568,140
 Authorized Manpower (2005): 27,577
 Authorized Manpower(2005) / ROI Employment(2002): 1.76%
 Total Estimated Job Change: 4
 Total Estimated Job Change / ROI Employment(2002): 0%

Cumulative Job Change (Gain/Loss) Over Time:

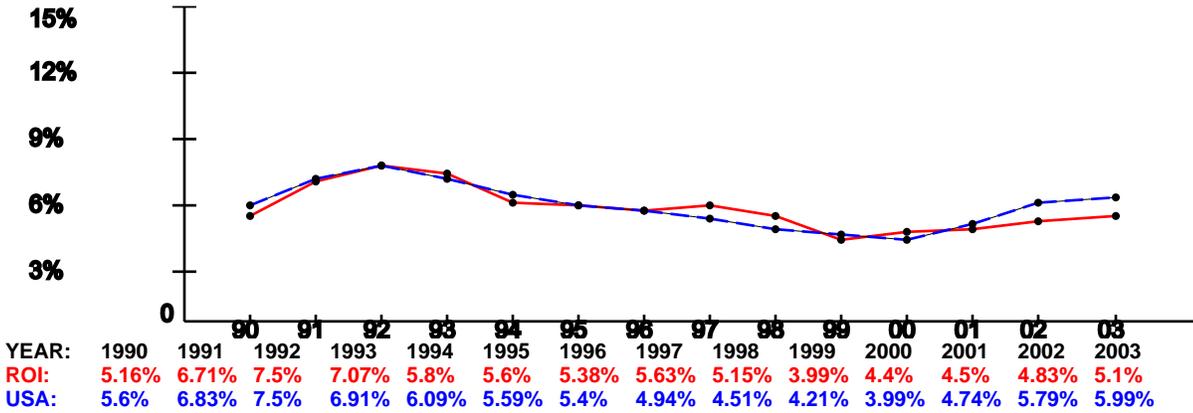


Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

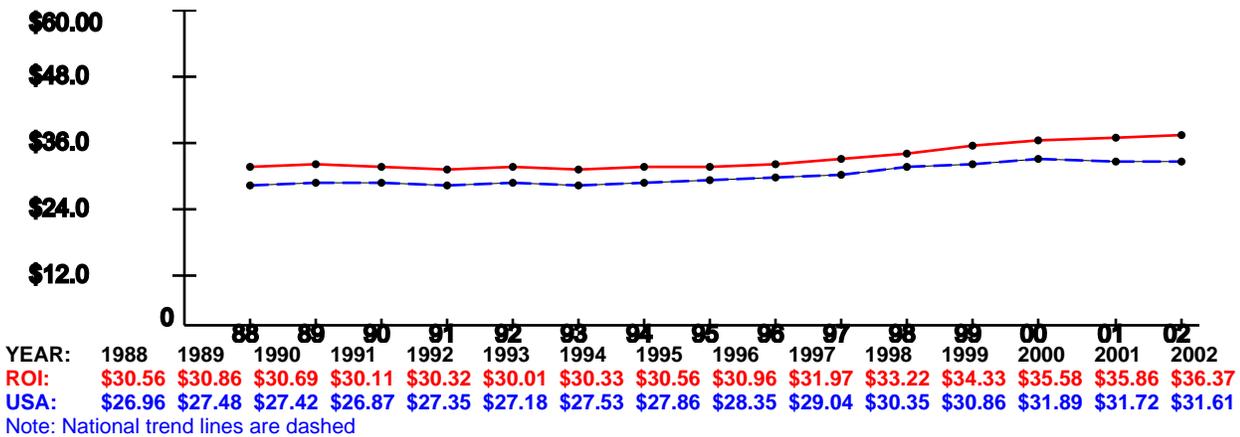
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



CRITERIA SEVEN EVALUATION TOOL				
			Risk Evaluation	
		Losing Installation	Gaining Installation	LOW
Attribute	FORT MONMOUTH	ABERDEEN PROVING GROUNDS	Attribute Change	
Child Care			SUSTAIN	
Housing			SUSTAIN	
Cost of Living			IMPROVE	
Education			SUSTAIN	
Employment			SUSTAIN	
Medical Health			IMPROVE	
Safety			DECLINE	
Population Center			SUSTAIN	
Transportation			DECLINE	
Utilities			SUSTAIN	

CRITERIA SEVEN EVALUATION TOOL				
			Risk Evaluation	
		Losing Installation	Gaining Installation	LOW
Attribute	FORT MONMOUTH	WEST POINT MILITARY RESERVATION	Attribute Change	
Child Care			SUSTAIN	
Housing			DECLINE	
Cost of Living			SUSTAIN	
Education			SUSTAIN	
Employment			IMPROVE	
Medical Health			SUSTAIN	
Safety			SUSTAIN	
Population Center			SUSTAIN	
Transportation			SUSTAIN	
Utilities			SUSTAIN	

CRITERIA SEVEN EVALUATION TOOL			
			Risk Evaluation
	Losing Installation	Gaining Installation	LOW
Attribute	FORT MONMOUTH	FORT BELVOIR	Attribute Change
Child Care			SUSTAIN
Housing			SUSTAIN
Cost of Living			SUSTAIN
Education			DECLINE
Employment			IMPROVE
Medical Health			IMPROVE
Safety			DECLINE
Population Center			SUSTAIN
Transportation			SUSTAIN
Utilities			SUSTAIN

CRITERIA SEVEN EVALUATION TOOL			
			Risk Evaluation
	Losing Installation	Gaining Installation	LOW
Attribute	FORT MONMOUTH	FORT MEADE	Attribute Change
Child Care			SUSTAIN
Housing			SUSTAIN
Cost of Living			IMPROVE
Education			DECLINE
Employment			SUSTAIN
Medical Health			IMPROVE
Safety			DECLINE
Population Center			SUSTAIN
Transportation			SUSTAIN
Utilities			SUSTAIN

CRITERIA SEVEN EVALUATION TOOL				
			Risk Evaluation	
		Losing Installation	Gaining Installation	MEDIUM
Attribute	FORT BELVOIR	ABERDEEN PROVING GROUNDS		Attribute Change
Child Care				SUSTAIN
Housing				SUSTAIN
Cost of Living				IMPROVE
Education				IMPROVE
Employment				DECLINE
Medical Health				SUSTAIN
Safety				DECLINE
Population Center				SUSTAIN
Transportation				DECLINE
Utilities				SUSTAIN

CRITERIA SEVEN EVALUATION TOOL				
			Risk Evaluation	
		Losing Installation	Gaining Installation	LOW
Attribute	FORT KNOX	ABERDEEN PROVING GROUNDS		Attribute Change
Child Care				SUSTAIN
Housing				IMPROVE
Cost of Living				DECLINE
Education				SUSTAIN
Employment				IMPROVE
Medical Health				IMPROVE
Safety				DECLINE
Population Center				SUSTAIN
Transportation				DECLINE
Utilities				SUSTAIN

CRITERIA SEVEN EVALUATION TOOL

			Risk Evaluation
			LOW
	Losing Installation	Gaining Installation	
Attribute	REDSTONE ARSENAL	ABERDEEN PROVING GROUNDS	Attribute Change
Child Care	Yellow	Green	IMPROVE
Housing	Red	Yellow	IMPROVE
Cost of Living	Yellow	Yellow	SUSTAIN
Education	Green	Green	SUSTAIN
Employment	Green	Yellow	DECLINE
Medical Health	Red	Green	IMPROVE
Safety	Yellow	Red	DECLINE
Population Center	Green	Yellow	DECLINE
Transportation	Yellow	Red	DECLINE
Utilities	Green	Green	SUSTAIN

CRITERIA SEVEN EVALUATION TOOL

			Risk Evaluation
			MEDIUM
	Losing Installation	Gaining Installation	
Attribute	CRYTSAL CITY COMPLEX	FORT BELVOIR	Attribute Change
Child Care	Green	Green	SUSTAIN
Housing	Yellow	Yellow	SUSTAIN
Cost of Living	Red	Red	SUSTAIN
Education	Yellow	Yellow	SUSTAIN
Employment	Green	Green	SUSTAIN
Medical Health	Green	Green	SUSTAIN
Safety	Yellow	Yellow	SUSTAIN
Population Center	Green	Yellow	DECLINE
Transportation	Green	Yellow	DECLINE
Utilities	Green	Green	SUSTAIN

ABERDEEN PROVING GROUND, MD

Demographics

The following tables provide a short description of the area near the installation/activity. ABERDEEN PROVING GROUND is 32.2 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Baltimore MSA	2,552,994

The following entities comprise the military housing area (MHA):

County/City	Population
Cecil	85951
Harford	218590
Total	304,541

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 32

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$49,938	Basis: MSA
Median House Value	(US Avg \$119,600)	\$134,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,264	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	464,223	7 of 7 districts
Students Enrolled	402,716	7 of 7 districts
Average Pupil/Teacher Ratio	1.2:1	7 of 7 districts
High School Students Enrolled	118,739	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	80.5%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	992	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	12	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.4%	4.5%	4.8%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.7%	.2%	1.5%	1.1%	-.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	73,975	Basis: MSA
Vacant Sale Units	12,413	
Vacant Rental Units	21,775	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,363	6,696	2,552,994	Basis: MSA
Ratio	1:273	1:381		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,124.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ABERDEEN PROVING GROUND to nearest commercial airport: 46.4 miles
Is ABERDEEN PROVING GROUND served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT BELVOIR, VA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BELVOIR is 8 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 79

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	227,602	2 of 2 districts
Students Enrolled	220,963	2 of 2 districts
Average Pupil/Teacher Ratio	15.6:1	2 of 2 districts
High School Students Enrolled	66,102	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	96.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1077	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BELVOIR to nearest commercial airport: 19.9 miles
 Is FORT BELVOIR served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT KNOX, KY

Demographics

The following tables provide a short description of the area near the installation/activity. FORT KNOX is 29.2 miles from Louisville, KY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Breckinridge	18648
Bullitt	61236
Hardin	94174
Meade	26349
Total	200,407

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,222	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$90,860	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 811	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	36,734	5 of 5 districts
Students Enrolled	33,876	5 of 5 districts
Average Pupil/Teacher Ratio	20.1:1	5 of 5 districts
High School Students Enrolled	9,255	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	96.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1115	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	29	
Available Vocational and/or Technical Schools	25	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.3%	4.4%	5.7%	6.3%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.0%	2.6%	-3.3%	-2.8%	.6%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 of 4 counties	5 of 4 counties	5 of 4 counties	4 of 4 counties	5 of 4 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	7,554	Basis: 4 of 4 counties
Vacant Sale Units	1,276	
Vacant Rental Units	1,784	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	226	313	200,407	Basis: 4 of 4 counties
Ratio	1:887	1:640		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,903.0	Basis: 4 of 4 counties
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT KNOX to nearest commercial airport: 30.7 miles
 Is FORT KNOX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

REDSTONE ARSENAL, AL

Demographics

The following tables provide a short description of the area near the installation/activity. REDSTONE ARSENAL is within Huntsville, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Huntsville, AL MSA	342,376

The following entities comprise the military housing area (MHA):

County/City	Population
Giles	29447
Lauderdale	87766
Limestone	65676
Madison	276700
Marshall	82213
Morgan	111064
Total	652,866

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$43,104	Basis: MSA
Median House Value	(US Avg \$119,600)	\$99,300	
GS Locality Pay	("Rest of US" 10.9%)	11.5%	
O-3 with Dependents BAH Rate		\$ 933	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	112,363	12 of 12 districts
Students Enrolled	96,694	12 of 12 districts
Average Pupil/Teacher Ratio	17.2:1	12 of 12 districts
High School Students Enrolled	24,364	11 of 11 districts
Average High School Graduation Rate (US Avg 67.3%)	92.5%	11 of 11 districts
Average Composite SAT I Score (US Avg 1026)	290	1 of 11 districts
Average ACT Score (US Avg 20.8)	21	11 of 11 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	2.8%	3.5%	4.4%	4.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .8%	2.4%	1.0%	-1.7%	4.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	12,542	Basis: MSA
Vacant Sale Units	2,575	
Vacant Rental Units	5,482	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	705	938	342,376	
Ratio	1:486	1:365		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,244.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from REDSTONE ARSENAL to nearest commercial airport: 9.1 miles
 Is REDSTONE ARSENAL served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT MYER, VA/Crystal City, VA Lease Area

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MYER is 3 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 52

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	

GS Locality Pay ("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	19,120	1 of 1 district
Average Pupil/Teacher Ratio	19.2:1	1 of 1 district
High School Students Enrolled	5,437	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1065	1 of 1 district
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	25	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	22	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MYER to nearest commercial airport: 7.0 miles
Is FORT MYER served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? No

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT MONMOUTH, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MONMOUTH is 35.3 miles from New York, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Monmouth-Ocean MSA	11,262,127

The following entities comprise the military housing area (MHA):

County/City	Population
Monmouth	615301
Ocean	510916
Total	1,126,217

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 54

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$54,865	Basis: MSA
Median House Value	(US Avg \$119,600)	\$160,700	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$2,098	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	163,099	60 of 60 districts
Students Enrolled	150,368	60 of 60 districts
Average Pupil/Teacher Ratio	11.9:1	60 of 60 districts
High School Students Enrolled	41,901	26 of 26 districts
Average High School Graduation Rate (US Avg 67.3%)	92.4%	26 of 26 districts
Average Composite SAT I Score (US Avg 1026)	1023	26 of 26 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.5%	3.8%	5.3%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.7%	1.6%	1.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	64,957	Basis: MSA
Vacant Sale Units	5,399	
Vacant Rental Units	7,304	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,705	2,770	11,262,127	Basis: MSA
Ratio	1:4,163	1:4,066		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,296.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MONMOUTH to nearest commercial airport: 47.0 miles
 Is FORT MONMOUTH served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

WEST POINT MIL RESERVATION, NY

Demographics

The following tables provide a short description of the area near the installation/activity. WEST POINT MIL RESERVATION is 56 miles from New York, NY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Newburgh MSA	387,669

The following entities comprise the military housing area (MHA):

County/City	Population
Orange	341367
Rockland	286753
Total	628,120

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$51,151	Basis: MSA
Median House Value	(US Avg \$119,600)	\$140,400	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$2,106	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	4,004	2 of 2 districts
Students Enrolled	4,892	2 of 2 districts
Average Pupil/Teacher Ratio	15.6:1	2 of 2 districts
High School Students Enrolled	1,582	2 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	91.6%	2 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1093	2 of 5 districts
Average ACT Score (US Avg 20.8)	13	1 of 5 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	9	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.4%	3.8%	4.4%	4.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	-.5%	1.0%	3.9%	1.4%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	25,214	Basis: MSA
Vacant Sale Units	1,933	
Vacant Rental Units	1,915	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	714	817	387,669	Basis: MSA
Ratio	1:543	1:475		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,380.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WEST POINT MIL RESERVATION to nearest commercial airport: 16.0 miles
 Is WEST POINT MIL RESERVATION served by regularly scheduled public transportation?
 Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DLA, DEFENSE SUPPLY CENTER COLUMBUS, OH

Demographics

The following tables provide a short description of the area near the installation/activity. DEFENSE SUPPLY CENTER COLUMBUS is within Columbus, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Columbus, OH	1,540,157

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	144742
Delaware	109989
Fairfield	122759
Fayette	28433
Franklin	1068978
Hocking	28241
Knox	54500
Licking	145491
Madison	40213
Muskingum	84585
Perry	34078
Pickaway	52727
Ross	73345
Union	40909
Total	2,028,990

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 78

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,782	Basis: MSA
Median House Value	(US Avg \$119,600)	\$118,700	

GS Locality Pay ("Rest of US" 10.9%)	13.1%	
O-3 with Dependents BAH Rate	\$1,056	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	203,162	29 of 29 districts
Students Enrolled	208,000	29 of 29 districts
Average Pupil/Teacher Ratio	15.4:1	29 of 29 districts
High School Students Enrolled	57,555	29 of 29 districts
Average High School Graduation Rate (US Avg 67.3%)	83.0%	29 of 29 districts
Average Composite SAT I Score (US Avg 1026)	1299	29 of 29 districts
Average ACT Score (US Avg 20.8)	28	29 of 29 districts
Available Graduate/PhD Programs	15	
Available Colleges and/or Universities	24	
Available Vocational and/or Technical Schools	20	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	2.8%	4.4%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.5%	2.2%	3.0%	-.9%	.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	42,310	Basis: MSA
Vacant Sale Units	8,043	
Vacant Rental Units	20,605	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	4,427	5,037	1,540,157	Basis: MSA
Ratio	1:348	1:306		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,233.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from DEFENSE SUPPLY CENTER COLUMBUS to nearest commercial airport: 4.3 miles
 Is DEFENSE SUPPLY CENTER COLUMBUS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]

SCENARIO # USA-0223v5

TITLE: CLOSE FT MONMOUTH C4ISR

GENERAL DESCRIPTION: Close Ft. Monmouth, NJ.

Relocate Information Systems, Sensors, Electronic Warfare, and Electronics Research and Development & Acquisition (RDA) to Aberdeen Proving Ground, MD. Relocate the Budget/Funding, Contracting, Cataloging, Requisition Processing, Customer Services, Item Management, Stock Control, Weapon System Secondary Item Support, Requirements Determination, Integrated Materiel Management Technical Support Inventory Control Point functions for Consumable Items to Defense Supply Center Columbus, OH, and reestablish them as Defense Logistics Agency Inventory Control Point functions; relocate the procurement management and related support functions for Depot Level Repairables to Aberdeen Proving Ground, MD, and designate them as Defense Supply Center Columbus, OH, Inventory Control Point functions; and relocate the remaining integrated materiel management, user, and related support functions to Aberdeen Proving Ground, MD. Relocate the elements of the Program Executive Office for Enterprise Information Systems and consolidate into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA. Relocate the Joint Network Management System Program Office to Fort Meade, MD. Relocate the US Army Military Academy Preparatory School to West Point, NY. Realign Ft. Belvoir, VA by relocating and consolidating Sensors, Electronic Warfare & Electronics Research and elements of Research and Development and Acquisition to Aberdeen Proving Ground, MD, and by relocating and consolidating Information Systems Research and Development and Acquisition (except for the Program Executive Office, Enterprise Information Systems) to Aberdeen Proving Ground, MD. Realign Army Research Institute, Fort Knox, KY, by relocating Human Systems Research to Aberdeen Proving Ground, MD. Realign Redstone Arsenal, AL, by relocating and consolidating Information Systems Development and Acquisition to Aberdeen Proving Ground, MD. Realign the PM Acquisition, Logistics and Technology Enterprise Systems and Services (ALTESS) facility at 2511 Jefferson Davis Hwy, Arlington, VA, a leased installation, by relocating and consolidating into the Program Executive Office, Enterprise Information Systems at Fort Belvoir, VA.

Proposal affects the following Army installations:

1. Ft Monmouth closes.
2. Aberdeen Proving Ground gains approximately 5,000 personnel and approximately 1,325,000 SF of new MILCON
3. West Point gains approximately 300 personnel and 82,000 sq ft of new MILCON
4. DSCC Columbus gains approximately 50 personnel and requires no new MILCON. This is not an Army-owned facility – impacts assessed on “Summary of Scenario Environmental Impacts Scenario #USA-223 (DLA only)”
5. Fort Belvoir has a net loss of personnel (more personnel moving to Aberdeen than arriving from Momnouth) but approximately 50,000 SF of new construction will still be necessary.
6. Fort Meade gains approximately 2 people
7. Fort Knox, Crystal City Lease, and Redstone are all losing personnel.

ANALYST: _____

LAST UPDATE: 05/09/05

Env Resource Area	#1 Gaining Installation Assessment Inst Name: Aberdeen Proving Ground	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. APG is currently in Non-Attainment area for Ozone. Addition of operations may exceed major source thresholds for NOx and VOCs. Added operations will require New Source Review, Air Conformity Analysis and modifications to existing Title V permit.	#213, 219 – In non-attainment for Ozone (EPA web site confirms non-attainment for Ozone 8-hour) #211 – Projected to exceed Major Source thresholds for Nox. #212-No threshold exceedences reported #220 – Holds 2 Major Operating Permits (SIC code 9711) #222 – Emissions Credit Trading program available for NOx and VOCs #218 – No restrictions to operations reported due to air quality requirements

Cultural/Archeological/Tribal Resources	<p>78 Historic properties, 5 archeological resources identified to date and areas with high archeological potential, but no restrictions to mission reported.</p> <p>A very limited portion of the installation has been surveyed for cultural resources; therefore, the extent of the cultural resources on the installation and impacts to those resources is uncertain.</p> <p>Potential impacts may occur as result of increased times delays and negotiated restrictions, due to tribal government interest. Potential impacts may occur, since resource must be evaluated on a case-by-case basis, thereby causing increased delays and costs.</p>	<p>#233- A very limited portion of the installation has been surveyed for cultural resources (<5%) therefore the extent of cultural resources on the installation and impacts to these resources is uncertain.</p> <p>#235 – 78 Historic properties identified</p> <p>#229 – No known limitations to fee-simple ownership</p> <p>#230 – 5 archaeological resources known on installation; no restrictions reported</p> <p>#231 – Native People sites identified</p> <p>#236 – No Programmatic Agreement with SHPO</p> <p>#201 – Operations are not restricted due to cultural/archaeological/tribal resources however, these resources were identified.</p> <p>#234 – 5 tribes have asserted interest in burial/sacred sites; in contact, but no formal consultation yet.</p> <p>#232 – Areas with high archaeological potential identified.</p>
Dredging	<p>No Impact. If the new unit/activity requires dredging, then UXO and endangered species surveys may be required.</p>	<p>#227 – If new unit/activity requires dredging, then dredging may not be able to occur in the short term due to known dredging impediments.</p> <p>#226 – If the new unit/activity requires dredging, then UXO and endangered species surveys may be required.</p>
Land Use Constraints/Sensitive Resource Areas	<p>No Impact.</p> <p>Four SRAs identified but cause no restrictions.</p>	<p>#30 – 2,863 buildable acres reported, approximately 223 acres required. (based on the 5.2 times the size of a Large Admin Organization that typically holds 970 people)</p> <p>#201 - Constraints listed include (4) limited ability to accept new or different missions due to availability of unconstrained land, (5) altered, modified or re-routed flight operations and/or flight patterns and (6) altered, modified or re-routed ground operations.</p> <p>#256 – 4 Sensitive Resource Areas identified but cause no restrictions</p> <p>CERL– Moderate Encroachment</p>
Marine Mammals/Marine Resources/ Marine Sanctuaries	<p>No impact.</p>	<p>#248, #250, #252, #253 - No restrictions</p> <p>#249 – TES listed include Shortnosed Sturgeon (<i>Accipenser brevorostrum</i>) (restricting Poole's Island Shoal waters around island) and Bald Eagle (<i>Haliaeetus leucocephalus</i>), (restricting Poole's Island areas near nest sites, APG Shoreline & Areas near nest sites- affecting 17.2 acres of installation)</p>

<p>Noise</p>	<p>No impact. No noise expected to be generated by this proposal.</p>	<p>#239 – 235,848 acres of Noise Zone 2 extend outside installation, which is moderately encroached by development. #202 – Installation has published noise abatement procedures for main installation and training range but not for auxiliary airfield.</p>
<p>Threatened& Endangered Species/Critical Habitat</p>	<p>Installation has Federally listed species (Shortnosed Sturgeon, Bald Eagle), that affect 17.2 acres of the installation and restricts night time flying operations (protection buffers around nests) on 7.9% of installation.</p> <p>TES already restrict operations. Additional operations may further impact threatened/endangered species leading to additional restrictions on training or operations.</p>	<p>#249 – TES listed include Shortnosed Sturgeon (<i>Accipenser brevorostrum</i>) (restricting Poole's Island Shoal waters around island) and Bald Eagle (<i>Haliaeetus leucocephalus</i>), (restricting Poole's Island areas near nest sites, APG Shoreline & Areas near nest sites- affecting 17.2 acres of installation) #259 – TES listed include Shortnosed Sturgeon (<i>Accipenser brevorostrum</i>) and Bald Eagle (<i>Haliaeetus leucocephalus</i>). The Bald Eagle has delayed operations due to protection of buffers around nests during nesting season on approximately 7.9% of installation. #260 – No critical habitat identified #261 – Biological Opinion for Bald Eagle restricts range operations #262 – Development restrictions reported. Eagles: Existing Biological Opinions have limited impacts as they impose a monitoring responsibility primarily; some sites are protected. The ongoing Biological Assessment and subsequent Opinion will include an incidental take statement and some mitigation limits for some of the SOCOM training functions is expected. The extent of the limits is unclear, as the BA is still in development. Sturgeon: APG has a BA and BO from NOAA containing no limitations. APG is to coordinate with them if specific projects pose a risk. #263, #264 – No candidate species/habitat reported #201 - TES have restricted operations by limiting night flying times.</p>
<p>Waste Management</p>	<p>No impact.</p>	<p>#269 – Interim RCRA Subpart X OB/OD Permit, Permit has been submitted #265- Installation is a permitted hazardous waste RCRA Treatment Storage and Disposal (TSD) facility. #272 – Not a permitted solid waste disposal facility</p>

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Water Resources</p>	<p>Minimal impact expected.</p> <p>Water quality is impaired by pollutant loadings. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards.</p>	<p>#276 – Installation not located over a sole-source aquifer #278 – McCarren Amendment does not apply #293 – Potable water restrictions in FY99 (33 days), FY01 (134 days) and FY02 (147 days). Source restrictions to prevent exceeding withdrawal permits, FY99 (9% of time restriction in place), FY01 (37%), FY02 (40%) from CHPPM Water Resources Report. #291 – Installation uses one Gov’t owned on-installation plant and one publicly owned off-installation plant for potable water. IREM indicates capacity for potable water to support 33,500+ personnel #279 –Installation discharges to impaired waterway; nutrient discharges from installation further impair waterway but is not a source of potable water. #297 – Two Sewage treatment plants on site; 1 gov’t owned, 1 privatized. #282 – Industrial Gov’t owned wastewater treatment system located on installation. #822, 824, 825, 826, ISRII – no restrictions reported</p>
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Wetlands</p>	<p>No impact.</p>	<p>#251- Survey completed 04/92. #257 – Wetlands affect 0.3% of range and installation each but do not restrict operations.</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO USA-0223v5

Env Resource Area	# 2 <i>Gaining</i> Installation Assessment Inst Name: <u>Ft Belvoir</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Impact Expected. Ft Belvoir is currently in Non-Attainment area for Ozone (8-hour) and projected for non-attainment for PM 2.5.</p> <p>Added operations will require New Source Review permitting.</p>	<p>#213 –Moderate Non-Attainment for Ozone (8-hour), proposed/projected for Non-Attainment for PM2.5. #211 - Permit thresholds projected to be exceeded for VOCs (based on 30% incr in emissions at Belvoir) #220 – Has a Major Title V Permit and (Natural) Minor Operating Permit. #218/ISR – No mission impact/No restr.</p>
Cultural/Archeological/Tribal Resources	<p>12 historical/prehistoric archeological resources reported, with restrictions to future construction. 62 historic properties listed.</p> <p>Cultural / archeological resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations. Potential impact may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Likely no impact. Sufficient buildable acres exist to accommodate new construction without disturbing cultural resources.</p>	<p>#230- 12 historic/prehistoric (and 193 potentially eligible) sites that restrict future construction in certain areas. #231- No Native peoples sites; #232 - No high potential sites #233 - 100% surveyed #234 – No tribes interested in resources. #235 - 58 historic properties, 1 district and 4 resources outside of district. #236 – No Programmatic Agreement. ISR2 - No impact to mission</p>
Dredging	No Impact.	<p>#227 - If new activity requires dredging, then dredging may not be able to occur in the short term due to known dredging impediments #226, 228 - N/A</p>
Land Use Constraints/Sensitive Resource Areas	No Impact.	<p>Buildable Acres - 1 req'd, approx 2,355 acres available. #201, 254– No restrictions/coordination required. #256 – One Sensitive Resource Area that restricts airspace. CERL Study – high encroachment projected</p>
Marine Mammals/Mar	No Impact.	#248-253 - No restr
Noise	No Impact.	#239 - No noise contours off-installation.

Threatened & Endangered Species/Critical Habitat	<p>Federally listed species includes Bald Eagle (<i>Haliaeetus leucocephalus</i>). Restrictions for TES include aircraft height restriction over nest during nesting season, and no land-disturbing training or timber clear cutting along undeveloped/undisturbed shorelines.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.</p>	<p>#249 Restrictions for TES are in place – no clear cutting or training 750 feet inland along undisturbed and undeveloped shoreline. Restricted helicopter flying #259 1 TES identified, Bald Eagle #260-262,264 - No habitat restrictions, no proposed critical habitat #263 – No candidate species; ISR2 shows no impact.</p>
Waste Management	No Impact.	#269 – No RCRA Subpart X Permit; none required.
Water Resources	No Impact.	<p>#276,278,293 – No water restrictions reported #279 - Doesn't discharge to impaired waterway. #824/825 indicates adequate water avail IREM – potable water infr. can support 19,000 more people. #291 – 1 off-installation public water production plant #297 – 1 off-installation public ww plant #282 – No industrial wastewater trmt plant</p>
Wetlands	No impact. Land outside of wetlands is available for construction.	<p>#251 – Installation was surveyed in 1997 #257 – 10.2% of installation has wetlands that restrict operations, permits needed if planning to disturb wetlands.</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO # USA-0223v5

Env Resource Area	#3 <i>Gaining</i> Installation Assessment Inst Name: West Point	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Impact Expected. Receiving installation currently in Non-Attainment for O3 (8-hour).</p> <p>Added operations will require New Source Review permitting, Air Conformity Analysis, and modifications to their Title V permit.</p>	<p>#213 – Non-Attainment for O3 #211 - Current emissions inventory exceeds permit for Nox, NO2 (requires modifications to permit); Major Source for VOC, Nox, NO2. #212-No exceedences reported #220 - Major Operating Permit #218/ISR-No current mission impact</p>
Cultural/Archeological/Tribal Resources	<p>50 archeological sites identified, with restrictions on construction and training / operations. 234 historic properties identified.</p> <p>A very limited portion of the installation has been surveyed for cultural resources (<5%), therefore the extent of cultural resources on the installation and impacts to these resources is uncertain.</p> <p>Cultural / archeological / tribal resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations.</p>	<p>#230,232 - 150 arch sites - with tng/oper restr #231,234- No Native People's sites #233 - <1% surveyed #235 - 234 Historical sites, #236 – Has Programmatic agreement</p>
Drudging	No Impact	#226, 227, 228 – N/A
Land Use Constraints/Sensitive Resource Areas	No Impact.	<p>#30 - 24 buildable acres available, scenario requires approx 13 acres (based on 0.3 Large Admin Organization which typically houses 970 people) #256 - 5 SRAs, no restr CERL Study – moderate encroachment</p>
Marine Mammals/Marine Resources	No Impact	<p>#248, #250-253 – No restrictions #249 – Short-nosed Sturgeon (Endangered Species) affects water operations (but no impacts to this scenario)</p>
Noise	No Impact - no noise increase.	#239 - 7 acres of Noise Zone 2 extends outside the installation, which is moderately encroached by development.
Threatened & Endangered Species/Critical Habitat	<p>TES on installation include Shortnosed Sturgeon and Bald Eagle, with restrictions on 105 acres - no training allowed.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.</p>	<p>#259 - 2 species (Shortnosed Sturgeon, Bald Eagle) #201 - 105 acres of habitat restricted - no training #260-264 – N/A</p>

Waste Management	No Impact	#269 - No RCRA Subpart X - none req'd
Water Resources	No Impact	#276,278,293 - No water restrictions #291 -3 on-installation gov't owned plants #297 - 2 on site domestic wastewater treatment plants #282 - No industrial ww trmt plant ISR2 - No restrictions IREM shows capacity to handle additional 15,000 personnel
Wetlands	No Impact	#251 - Survey completed 8/2000 #257 - 6.3% of inst restricted by wetlands (constr and training).

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);SCENARIO **USA-0223v5**

Env Resource Area	#4 <i>Gaining</i> Installation Assessment Inst Name: Fort Meade	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.	#213 – Installation is in Non-attainment area for Ozone and PM2.5. #211 - No permit/Major Source thresholds projected to be exceeded (based on 1% increase in emissions at Ft Meade) #220 - Synthetic Minor operating permit #218/ISR2 - No mission impact indicated
Cultural/Archeological/Tribal Resources	No impact.	#230 - 1 Arch site with training & construction restrictions #231,234 - No Native People's sites or interest asserted #232- High potential for arch resources #233 – 0% surveyed #235- 15 historic properties #236 - Has Programmatic Agreement ISR2 – No Adverse impact to mission
Dredging	No impact.	#226-228 – No restrictions
Land Use Constraints/Sensitive Resource Areas	No impact.	#30 - Buildable Acres - 1,270 acres available, none req'd. #254, 256 - No SRAs #201/ ISR2 – No impacts/restrictions CERL Study – moderate encroachment projected
Marine Mammals/Marine Resources/Marine Sanctuaries	No impact.	#248,249,252,253 – No restrictions #250 - Fresh water section of Little Patuxent River fish spawning area is restricted from disturbance.
Noise	No impacts	#239 – No noise contours extend off installation.
Threatened & Endangered Species/Critical Habitat	No Impact	#259, 260 – No TES or critical habitat #261,262- 2 Biological Opinions (Conserve Forested Wooded Lots, Preserve Sensitive Habitat) impose restrictions on the installation & training ranges, and impede development. #263, 264 – No candidate species, or Critical Habitat ISR2 shows no impact.
Waste Management	No impact	#269 – Installation does not have RCRA Subpart X permit

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Water Resources	No impact	#276, 278, 279, 293 – No water restrictions #824, 825 Adequate water available IREM - infr can support 83K more people. #291 – Has 1 potable water production plant on-installation #297 – Installation uses 1 On Military Installation plant for sewage treatment #282 - No industrial ww treatment plant
Wetlands	No impact.	#251- Survey completed 06/1996 #257 - 3% of installation is wetland restricted

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO USA-0223v5

Env Resource Area	<i>#1 Losing Installation Assessment</i> Inst Name: Fort Knox, Redstone	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.	Environmental impacts to losing installations are considered neutral or positive for all areas.
Cultural/ Archeological Resources	No impact.	
Dredging	No impact.	
Land Use Constraints/	No impact.	
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact.	
Noise	No impacts	
Threatened & Endangered Species/ Critical Habitat	No Impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact.	

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SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
 SCENARIO [USA-0223v5](#)

Env Resource Area	#2 <i>Losing</i> Installation Assessment Inst Name: Ft. Monmouth	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	#213 – In non-attainment for Ozone (EPA website confirms non-attainment for Ozone 8-hour); unclassifiable data for 4 other criteria pollutants
Cultural/Archeological/Tribal Resources	Survey and consultation with SHPO will be required to ensure protection of cultural resources at the installation.	#235 – 108 historic prop identified #230 – 9 archeological resources identified on installation, no restrictions reported #231 – Native People sites identified on or contiguous to the installation #232 – Areas with high archaeological potential identified.
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	Environmental media contamination issues include DERA IRP sites, and operational ranges potentially contaminated with UXO and munitions constituents. Restoration and/or monitoring of contaminated media will likely be required after closure in order to prevent significant long-term impacts to the environment.	# 240 DERA CTC = \$2.9M; with \$11M spent through FY03, No MMRP 11 operational ranges \$15.3-\$110M #273 - No MMRAs
Marine Mammals/ Marine Resources / Marine Sanctuarie	No impact	
Noise	No impact	
Threatened & Endangered Species/ Critical Habitat	No impact	#259 – No TES listed #260 – No critical habitat identified #263, #264 – No candidate species/habitat reported
Waste Management	No Impact	#269 –No RCRA Subpart X OB/OD Permit #265- No RCRA TSD facility #272 – No permitted solid waste disposal facility

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Water Resources	Environmental media issues at the installation include Benzene, Chlorobenzene, Vinyl Chloride, Trichloroethene, Tetrachloroethene, Arsenic, Lead, Gasoline (Benzene, Ethyl Benzene, Toluene, Total Xylene), and MTBE in ground water, and cis-1,2-Dichloroethene; vinyl chloride; trichloroethene; tetrachloroethene; gasoline constituents including BTEX and MTBE in surface water. Restoration and monitoring of contaminated sites will likely be required after closure to prevent significant long-term impacts to the environment.	#275 -Groundwater contaminated with Benzene, Chlorobenzene, Vinyl Chloride, Trichloroethene, Tetrachloroethene, Arsenic, Lead, Gasoline (Benzene, Ethyl Benzene, Toluene, Total Xylene), and MTBE #281 – Surface water contaminated with Chlorinated compounds including cis-1,2-Dichloroethene; vinyl chloride; trichloroethene; tetrachloroethene; Gasoline constituents including BTEX and MTBE #297/#822- Installation has 2 domestic wastewater treatment plants
Wetlands	No impact	

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SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);
SCENARIO USA-0223v5

Env Resource Area	#3 <i>Losing</i> Installation Assessment Inst Name: Crystal City Lease	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.	Relocation of personnel away from leased sites has no environmental impact since bldg/facility owner is responsible for environmental compliance and impacts.
Cultural/ Archeological Resources	No Impact.	
Dredging	No Impact.	
Land Use Constraints/Sensitive Resources	No Impact.	
Marine Mammals/Marine Resources	No Impact.	
Noise	No Impact.	
Threatened & Endangered Species/Critical Habitat	No Impact.	
Waste Management	No Impact.	
Water Resources	No Impact.	
Wetlands	No Impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);

SCENARIO USA-0223v5

IMPACTS OF COSTS

Env Resource Area	<p align="center">Gaining Installation</p> <p>Inst Name: <u>Aberdeen Proving Ground, Fort Belvoir, West Point, DSSC-Columbus, Fort Meade</u></p>	<p align="center">Losing Installation</p> <p>Inst Name: <u>Ft Monmouth, Fort Knox, Redstone, Crystal City Lease</u></p>
<p align="center">Environmental Restoration</p>	<p>None for Army Installations. See "Summary of Scenario Environmental Impacts Scenario #USA-223 (DLA only)"</p>	<p><u>Fort Monmouth</u> Cleanup DERA sites: \$2.9M CTC Cleanup 11 Operational Ranges: \$15.3-\$110M</p>
<p align="center">Waste Management</p>	<p>None for Army Installations. See "Summary of Scenario Environmental Impacts Scenario #USA-223 (DLA only)"</p>	<p>None</p>
<p align="center">Environmental Compliance</p>	<p><u>Aberdeen:</u> -Air Conformity Analysis - \$25K-\$75K -New Source Review Analysis and -Permitting - \$100K-\$500K -Archeological/tribal resources inventory - \$25-\$100 per acre. - Historical building/structure inventory - \$500 - \$1,500 per structure -Evaluation to determine if arch/tribal site is significant - \$15K - \$40K per site depending on size, location and complexity - Evaluation to determine if historic buildings/structures are significant. - \$1K-\$2K per building depending on size, complexity and location -Conduct Tribal government to government consultation \$500 to \$2,000 per meeting (TDY costs) -Develop Programmatic Agreement -\$10K -Endangered Species Management (includes monitoring) \$20K-\$2M -Realignment NEPA (EA) \$1M (due to large number of personnel coming to a sensitive area) -Install Best Management Practices to protect impaired waterways and reduce non-point source runoff from training areas and ranges -\$100K-\$3M</p> <p><u>Fort Belvoir</u> Re-alignment NEPA at gaining base <1000 people, very minimal construction - \$100K (EA)</p> <p><u>West Point</u> -Air Conformity Analysis - \$25K-\$75K -New Source Review Analysis - \$100K-\$500K. -Re-alignment NEPA at gaining base (EA) - \$100K. - Archeological/tribal resources inventory - \$25 to \$100 per acre depending on location and ground cover - Historic buildings/structure inventory - \$500 to \$1,500 per building/structure depending on size - Evaluation to determine if archeological/tribal site is significant -5,000 to \$40,000 per site Evaluation to determine if historic buildings/structures are significant - \$1,000 to \$2,000 per building depending on size -Evaluate significance & mitigation of historic buildings IAW PA -\$5K-\$25K per building -Endangered Species Management (includes monitoring) \$20K-\$2M</p> <p><u>DSSC-Columbus</u> See "Summary of Scenario Environmental Impacts Scenario #USA-223 (DLA only)"</p> <p><u>Fort Meade</u> No cost impacts</p>	<p><u>Fort Monmouth</u> Environmental Baseline Survey (EBS) \$300K-500K.</p> <p>Access controls / caretaker management - \$500K - 1M (annually).</p> <p>Asbestos / lead paint removal - \$200K - \$1M.</p> <p>Land Use controls management / enforcement in perpetuity - \$50K - \$100K per year.</p>

<p>COBRA Costs:</p>	<p><u>Aberdeen:</u> Air Conformity Analysis - \$50K New Source Review - \$100K NEPA (EA) -\$1M <u>Fort Belvoir:</u> Re-alignment NEPA (EA) - \$100K <u>West Point:</u> Air Conformity Analysis - \$50K New Source Review Analysis - \$100K Re-alignment NEPA (EA) - \$100K <u>DSSC-Columbus</u> None <u>Fort Meade</u> \$0</p>	<p>EBS + NEPA Disposal EIS = \$1.3M</p>
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