

Fort Gillem, GA

Recommendation: Close Ft. Gillem, GA. Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2nd Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52nd Explosive Ordnance Disposal (EOD) Group to Ft. Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Ft. Benning, GA. Relocate the 3rd US Army Headquarters support office to Shaw Air Force Base, SC. Relocate the Headquarters US Forces Command (FORSCOM) VIP Explosive Ordnance Support to Pope Air Force Base, NC. Close the Army-Air Force Exchange System (AAFES) Atlanta Distribution Center and establish an enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the Criminal Investigation Division (CID) Forensics Laboratory.

Justification: This recommendation closes Ft. Gillem, an Army administrative installation and an AAFES distribution center. The recommendation moves the major tenant organizations to Rock Island Arsenal, Redstone Arsenal, Ft. Benning, and Ft. Campbell. It also moves small components of the Headquarters 3rd US Army and US Army Forces Command to Pope AFB and Shaw AFB. It enhances the Army's military value, is consistent with the Army's Force Structure Plan, and maintains adequate surge capabilities to address future unforeseen requirements. This closure allows the Army to employ excess capacities at installations that can accomplish more than administrative missions.

The closure of Ft. Gillem also enables the stationing of its tenant units at locations that will increase their ability to associate with like units and promote coordination of efforts. Both the 52nd EOD Group and the 2nd Recruiting Brigade have regional missions in the Southeastern United States. The 52nd EOD Group was co-located with operational forces at Ft. Campbell to provide training opportunities. The 2nd Recruiting Brigade is recommended to relocate to Redstone Arsenal because of its central location in the Southeast and its access to a transportation center in Huntsville, AL. The Army is converting the 1st US Army Headquarters into the single Headquarters for oversight of Reserve and National Guard mobilization and demobilization. To support this conversion the Army decided to relocate 1st Army to Rock Island Arsenal, a central location in the United States. The 81st RRC Equipment concentration Site is relocated to Ft. Benning where there are improved training opportunities with operational forces.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$56.8M. The net of all costs and savings to the Department of Defense during the implementation period is a savings of \$85.5M. Annual recurring savings to the Department after implementation are \$35.3M with a payback expected in 1 year. The net present value of the costs and savings to the Department over 20 years is a savings of \$421.5M.

This recommendation affects: the U.S. Post Office, FEMA, FAA, GSA and the Civil Air Patrol, non-DoD Federal agencies. In the absence of access to credible cost and savings information for these agencies or knowledge regarding whether these agencies will

remain on the installation, the Department assumed that the non-DoD Federal agencies will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base operating responsibilities, the effect of the recommendation on the non-DoD agencies would be an increase in their costs. As required by Section 2913(d) of the BRAC statute, the Department has taken the effect on the costs of these agencies into account when making this recommendation.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,824 jobs (1,067 direct and 737 indirect jobs) over the 2006 – 2011 period in the Atlanta-Sandy Springs-Marietta, GA metropolitan statistical area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes revealed no significant issues regarding the ability of the infrastructures of the local communities to support missions, forces, and personnel. When moving from Ft. Gillem to Rock Island Arsenal, the following local area capability improved: Cost of Living and Population. The following capabilities are less robust: Housing, Education, Employment, and Medical. When moving from Ft. Gillem to Ft. Campbell, the following local attributes are improved: Cost of Living and Population. The following capabilities are not as robust: Housing, Education, Employment, Medical, Safety and Transportation. When moving from Ft. Gillem to Redstone Arsenal, the following local attributes are improved: Cost of Living and Population. The following capabilities are not as robust: Child Care, Housing, Medical, and Transportation. When moving from Ft. Gillem to Ft. Benning, the following local capability is improved: Population. The following capabilities are not as robust: Housing, Employment, Medical, and Safety. When moving from Ft. Gillem to Pope AFB, the following capabilities are improved: Cost of Living and Population. The following capabilities are not as robust: Housing, Employment, Medical, Safety and Transportation. When moving from Ft. Gillem to Shaw AFB, the following local capabilities are improved: Cost of Living and Population. The following capabilities are not as robust: Housing, Education, Medical, Transportation and Safety. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Closure of Fort Gillem will necessitate consultations with the State Historic Preservation Office to ensure that historic properties are continued to be protected. The closure of ranges at Fort Gillem will require clearance of munitions and remediation of any munition constituents. The remediation costs for these ranges may be significant and the time required for completing remediation is uncertain. Groundwater and surface water resources will require restoration and/or monitoring to prevent further environmental impacts. Significant mitigation measures to limit releases to impaired waterways may be required at Rock Island, Fort Campbell, and Fort Benning to reduce impacts to water quality and achieve USEPA Water Quality Standards. Air Conformity determination and New Source Review and permitting effort and consultations with

tribes regarding cultural resources will be required at Fort Campbell. This recommendation has the potential to impact noise and threatened and endangered species or critical habitat at Fort Campbell. An Air Conformity Analysis will be required at Fort Benning. Construction at Pope AFB may have to occur on acreage already constrained by TES. This recommendation has the potential to impact wetlands at Pope AFB and Shaw AFB. This recommendation has no impact on dredging; marine mammals, resources, or sanctuaries; or waste management. This recommendation will require spending approximately \$1.3M for environmental compliance costs. These costs were included in the payback calculation. Fort Gillem reports \$18M in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, these costs were not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Seymour Johnson AFB	83.24	77.95	89.63	80.45	85.03
2	Langley AFB	82.84	87.59	80.51	72.12	77.2
3	Eglin AFB	81.4	74.55	83.97	100	90.39
4	Hurlburt Field	77.43	76.75	84.64	48.05	87.18
5	MacDill AFB	75.6	70.48	78.78	85.77	76.56
6	Tyndall AFB	73.63	64.75	83.78	68	90.98
7	Shaw AFB	72.2	59.83	84.47	74.79	85.64
8	Edwards AFB	71.92	68.64	76.49	75.87	40.87
9	Moody AFB	70.8	57.19	82.55	79.47	91.37
10	Holloman AFB	69.82	60.27	81.84	62.59	75.23
11	Eielson AFB	69.09	58.65	80.9	81.32	16.54
12	Luke AFB	69.06	65.65	79.48	41.64	68.92
13	Nellis AFB	68.73	60.85	82.32	54.77	43.94
14	Hill AFB	68.02	56.88	76.08	83.39	77.82
15	Dover AFB	66.69	61.48	78.78	40.99	64.93
16	Kirtland AFB	66.44	55.39	78.12	67.96	69.56
17	Pope AFB	65.86	58.95	77.74	43.27	86.08
18	Patrick AFB	64.96	71.07	61.64	50.22	66.83
19	Charleston AFB	64.94	59.12	66.51	82.49	75.49
20	March ARB	64.84	68.31	71.06	27.89	45.41
21	Andrews AFB	64.83	63.23	67.83	65.5	41.74
22	Davis-Monthan AFB	63.83	50.51	79.71	57.21	71.89
23	Mountain Home AFB	63.01	48.16	75.17	79.54	68.58
24	Jacksonville IAP AGS	61.8	73.95	54.71	31.25	77.87
25	Barksdale AFB	61.49	43.76	71.35	97.29	80.79
26	Altus AFB	61.43	53.79	62.69	86.47	80.99
27	Little Rock AFB	60.78	46.05	71.32	78.03	88.12
28	McChord AFB	60.73	49.83	77.97	40.23	57.08
29	Fairchild AFB	60.32	43.09	74.35	77.86	73.99
30	Maxwell AFB	59.61	61.81	64.46	22.86	85.68
31	Homestead ARS	59.17	52.11	70.75	44.96	53.65
32	Robins AFB	59.13	47.51	66.23	76	87.45
33	Indian Springs AFS	59.11	60.96	62.87	38.84	43.94
34	Dyess AFB	58.96	40.51	76.07	68.18	77.64
35	Tinker AFB	58.47	49.29	62.76	75.96	85.8
36	Elmendorf AFB	58.35	37.02	78.71	84.41	8.86
37	Whiteman AFB	58.18	39.23	72.69	80.97	74.42
38	Beale AFB	58.1	48.35	67.63	67.18	42.78
39	Ellsworth AFB	58.06	38.76	74.01	74.92	81.32
40	Savannah IAP AGS	57.8	65.2	55.63	26	84.65
41	McGuire AFB	57.02	44.52	70.22	64.69	37.26
42	Minot AFB	56.64	39.53	71.88	67.9	73.42
43	McConnell AFB	56.47	47.44	68.32	44	75.83
44	Travis AFB	56.42	45.93	74.31	38.42	24.22
45	Sheppard AFB	56.26	53.87	62.12	37.03	80.04
46	Grand Forks AFB	55.88	38.31	72.05	63.79	79.09
47	Lackland AFB	55.79	46.6	63.36	60.98	78.33
48	McEntire AGS	55.74	59.4	55.01	34.56	85.19
49	Richmond IAP AGS	55.34	66.15	52.13	13.98	75.18

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
50	Cannon AFB	55.22	39.54	74.41	43.06	73.61
51	Wright-Patterson AFB	54.48	42.76	62.01	72.32	74.09
52	Hickam AFB	53.47	41.69	68.03	60.32	1.12
53	Phoenix Sky Harbor IAP AGS	52.3	62.83	45.3	28.91	68.42
54	Keesler AFB	52.07	59.95	47.57	26.19	85.3
55	Martin State APT AGS	51.42	61.01	48.71	16.83	58.71
56	Reno-Tahoe IAP AGS	51.34	61.17	47.23	24.11	47.47
57	Andersen AFB	51.26	37.23	67.15	62.55	0
58	Carswell ARS, NAS Fort Worth Joint Reserve	51.01	53.16	52.93	27.68	72.7
59	Boise Air Terminal AGS	50.86	46.69	56.24	40.75	78.4
60	Dannelly Field AGS	50.66	56.99	48.57	21.36	85.51
61	Atlantic City IAP AGS	50.22	53.44	50.22	37.74	41.33
62	Salt Lake City IAP AGS	50.13	60.83	42.03	29.21	71.72
63	Columbus AFB	49.85	40.27	54.88	61.78	94.97
64	Buckley AFB	49.82	43.25	55.99	53.35	53.78
65	Klamath Falls IAP AGS	49.81	39.6	66.48	22.71	69.01
66	Willow Grove ARS, NAS Willow Grove Joint Reserve	49.69	45.93	63.23	13.27	39.74
67	Tucson IAP AGS	49.54	50.59	51.5	30.82	72.7
68	Randolph AFB	48.7	44.96	49.93	53.43	78.51
69	Westover ARB	48.41	38.05	55.37	66.96	49.23
70	Selfridge ANGB	48.07	35.89	63.74	40.5	42.51
71	Scott AFB	47.91	46.43	52.26	35.09	53.95
72	Channel Islands AGS	47.27	46.92	52.73	32.3	23.21
73	Offutt AFB	47.16	43.03	50.37	46.36	73.2
74	Peterson AFB	46.82	44.97	50.41	36.55	61.91
75	Forbes Field AGS	46.55	44.27	49.3	38.02	77.32
76	Vandenberg AFB	46.05	31.09	59.43	62.81	32.48
77	Portland IAP AGS	45.95	38.07	56.19	36.22	60.13
78	Will Rogers World APT AGS	45.61	49.61	40.65	38.01	84.8
79	NAS New Orleans ARS	45.54	46.23	49.96	17.2	72.63
80	Ellington Field AGS	45.39	37.87	50.14	56.27	61.2
80	Vance AFB	45.39	42.69	51.09	23.57	87.75
82	Grissom ARB	45.2	36.85	50.37	55.24	73.25
83	Stewart IAP AGS	45.15	38.24	57.05	37.85	3.65
84	New Castle County Airport AGS	44.4	57.19	36.9	15.9	47.53
85	Moffett Federal Field AGS	44.05	46.92	50.38	11.68	15.79

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
86	Ewvra Sheppard AGS	43.4	50.03	39.16	23.11	73.39
87	Fresno Air Terminal AGS	43.09	46.13	47.02	11.93	46.99
88	Otis AGB	42.83	28.15	56	55.91	42.04
89	Rickenbacker IAP AGS	42.74	39.57	50.05	19.92	71.11
90	Key Field AGS	42.66	43.27	40.54	40.48	75.4
91	Laughlin AFB	42.63	36.05	42.54	62.97	84.09
92	Lincoln MAP AGS	42.55	43.82	43.39	25.95	71.2
93	Memphis IAP AGS	42.44	41.35	43.82	33.43	75.57
94	Hancock Field AGS	42.03	35.71	45.6	50.23	66.32
95	Barnes MPT AGS	42.02	38.75	48.16	30.19	47.17
96	Luis Munoz Marin IAP AGS	41.83	52.6	39.02	10.87	14.06
97	Rosecrans Memorial APT AGS	41.25	38.89	42.16	38.2	81.65
98	Quonset State APT AGS	41.1	37.12	48.34	29.47	40.59
98	Nashville IAP AGS	41.1	41.57	39.78	35.03	78.64
100	Jackson IAP AGS	40.91	36.79	44.29	34.93	84.66
101	Pease International Trade Port AGS	40.83	38.23	45.08	36.8	33.8
102	Burlington IAP AGS	40.79	41.33	42.88	25.52	57.07
103	Kulis AGS	40.76	41.31	48.96	12.36	8.01
104	Dobbins ARB	40.33	39.32	43.6	24.63	67.58
105	Cheyenne APT AGS	40.13	38	41	39.11	68.7
106	Bradley IAP AGS	40.1	38.08	47.75	16.75	43.06
107	Harrisburg IAP AGS	39.79	41.24	43.04	12.19	69.5
108	Sioux Gateway APT AGS	39.5	31.47	46.88	35.58	79.98
109	Birmingham IAP AGS	39.24	37.95	38.69	37.65	77.96
110	F. S. Gabreski APT AGS	38.63	35.33	48.26	16.07	29.52
110	Fort Smith Regional APT AGS	38.63	39.63	36.31	31.14	88.84
112	Joe Foss Field AGS	38.59	30.04	46.09	36.91	77.92
113	Charlotte/Douglas IAP AGS	38.49	38.36	42.07	13.38	81.48
114	Tulsa IAP AGS	38.41	36.83	41.33	22.9	81.03
115	Capital APT AGS	38.18	38.51	39.2	27.74	57.09
116	Niagara Falls IAP ARS	38.13	28.96	47.01	39.09	55.66
117	Great Falls IAP AGS	37.85	31.45	44.04	35.35	62.23
118	W. K. Kellogg APT AGS	37.6	27.31	46.76	40.73	62.57
119	Hulman Regional APT AGS	37.45	36.53	40.99	15.84	82.24
120	Hanscom AFB	37.29	40.55	40.84	10.54	25.42
121	McGee Tyson APT AGS	37.24	35.63	38.3	28.11	86.02

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
122	Dane County Regional - Truax Field AGS	37.22	32.04	45.99	18.5	61.55
123	Toledo Express APT AGS	36.85	32.71	38.44	40.29	72.76
124	Louisville IAP AGS	36.56	35.55	37.78	25.76	78.1
125	Hector IAP AGS	36.11	30.93	42.85	22.75	72.6
126	Arnold AFS	35.94	30.95	33	57.62	89.61
127	Lambert - St. Louis IAP AGS	35.93	37.28	38.26	14.14	59.7
128	Springfield-Beckley MPT AGS	35.37	35.33	35.31	26.8	71.74
129	Gen Mitchell IAP ARS	34.5	28.03	41.52	28.83	59.94
130	Fort Wayne IAP AGS	34.49	32.75	37.92	16.99	79.17
131	Bangor IAP AGS	34.47	27.19	37.72	47.2	63.61
132	Greater Peoria Regional APT AGS	34.4	34.13	33.86	32.89	54.24
133	Pittsburgh IAP AGS	34.04	22.6	45.14	31.81	69.3
134	Schenectady County APT AGS	33.59	33.31	33.66	27.95	60.05
135	Gen Mitchell IAP AGS	33.55	28.03	38.62	31.48	59.38
136	Duluth IAP AGS	32.55	23.88	40.48	31.03	66.75
137	Des Moines IAP AGS	32.35	28.67	35.92	23.34	76.75
138	Pittsburgh IAP ARS	30.86	22.6	37.3	32.36	69.59
139	Minn/St Paul IAP ARS	30.25	18.73	41.24	33.25	47.69
140	Mansfield Lahm MAP AGS	29.24	26.31	31.69	21.36	74.01
141	Youngstown-Warren Regional APT ARS	28.84	19.56	35.83	31.21	73.97
142	Yeager APT AGS	28.68	26.99	27.78	27.03	81.12
143	Goodfellow AFB	8	0	5.51	36.4	82.66
144	Brooks City-Base	7.87	0	5.51	36.4	77.48
145	Malmstrom AFB	7.5	0	5.51	36.4	62.67
146	Francis E. Warren AFB	6.79	0	5.51	27.41	70.53
147	Schriever AFB	6.41	0	5.51	27.31	55.46
148	Rome Laboratory	5.55	0	5.51	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	5.32	0	5.51	16.8	53.84
150	United States Air Force Academy	5.22	0	5.51	13.92	61.68
151	Cheyenne Mountain AFS	4.87	0	5.51	11.89	55.61
152	Bolling AFB	4.22	0	5.51	9.07	40.62
153	Onizuka AFS	3.72	0	5.51	10.08	16.85
154	Los Angeles AFB	3.08	0	5.51	1.94	23.81

Current Capacity
(000 ft²)

INSTALLATION	1711	1712	1717	2111	2141	6100	6101	6102	7210	7213	7218	7220	7240	8521
	General Purpose Instruction Building	Applied Instruction Building	Organizational Classroom	Aircraft Maintenance Hangar	Vehicle Maintenance Shop	General Administrative Building	Small Unit Headquarters Building	Large Unit Headquarters Building	Enlisted Unaccompanied Personnel Housing	Student Barracks	Recruit/ Trainee Barracks	Dining Facility	Officer Unaccompanied Personnel Housing	Vehicle Parking, Surfaced
Aberdeen Proving Ground	346	680	107	98	177	2138	100	37	223	544	0	46	17	928
Adelphi Laboratory Center	0	0	2	0	0	244	0	0	0	0	0	0	0	55
Anniston Army Depot	8	7	0	0	209	280	0	0	0	0	0	0	0	883
Blue Grass Army Depot	1	0	0	54	0	39	0	0	0	0	0	5	0	132
Carlisle Barracks	156	5	0	0	0	135	6	0	21	0	0	0	7	106
Charles E Kelly Spt Fac	6	0	0	0	2	45	0	0	0	0	0	0	0	55
Corpus Christi Army Depot	8	16	0	1567	15	238	0	0	27	0	0	0	0	38
Crane Army Ammunition Activity	0	0	0	0	0	61	0	0	0	0	0	0	0	0
Deseret Chemical Depot	0	0	1	0	0	7	0	0	0	0	0	0	0	116
Detroit Arsenal	2	30	9	21	0	617	3	0	0	0	0	0	0	186
Dugway Proving Ground	0	19	0	28	43	138	8	0	45	0	0	10	263	290
Fort A P Hill	11	0	25	4	3	49	21	25	0	0	5	56	3	12
Fort Belvoir	554	22	8	157	113	1810	68	24	228	0	0	39	0	1636
Fort Benning	455	68	202	175	398	612	608	395	1450	926	1457	341	77	2371
Fort Bliss	512	441	99	282	603	964	591	245	1303	370	0	66	79	3438
Fort Bragg	358	117	425	618	1119	1437	1644	1069	4289	200	0	288	6	6224
Fort Buchanan	1	0	5	0	0	239	14	12	47	0	0	7	0	162
Fort Campbell	28	34	102	913	487	276	1170	577	2551	0	0	158	0	3656
Fort Carson	3	8	53	216	816	469	632	383	1559	0	0	109	13	3276
Fort Detrick	0	2	0	0	4	228	22	17	153	0	0	6	0	277
Fort Dix	220	58	23	0	12	214	92	42	89	98	0	82	39	1442
Fort Drum	12	4	44	283	529	211	407	236	1234	0	0	99	0	1854
Fort Eustis	136	783	22	108	140	457	492	53	600	168	0	39	22	1780
Fort Gillem	8	24	0	0	12	314	53	79	0	0	0	0	0	341
Fort Gordon	422	778	36	0	100	495	268	168	754	1032	0	99	0	1822
Fort Hamilton	0	0	2	0	0	177	0	18	82	0	0	3	0	50
Fort Hood	200	62	142	701	1814	692	1468	829	4122	0	0	287	34	8495
Fort Huachuca	315	342	20	74	134	755	59	79	303	659	0	65	4	1446
Fort Jackson	531	484	94	0	27	260	153	161	278	0	2310	229	144	878
Fort Knox	362	395	57	111	379	1125	254	149	440	251	1017	210	31	2586
Fort Leavenworth	572	20	15	36	2	548	12	11	274	0	0	0	4	370
Fort Lee	421	498	1	0	29	476	96	97	296	811	0	59	39	658
Fort Leonard Wood	391	491	75	10	126	395	243	157	217	0	1913	203	0	1903
Fort Lewis	83	53	129	424	887	854	931	533	2475	0	0	165	24	4271
Fort McCoy	144	64	1	42	67	90	0	32	0	0	0	36	0	827
Fort McNair	487	0	0	0	0	218	7	0	82	0	0	9	0	44
Fort McPherson	0	0	0	0	0	1061	24	6	106	0	0	0	0	355
Fort Meade	232	0	23	0	24	866	56	98	640	188	0	29	26	2173
Fort Monmouth	31	8	10	0	14	1048	0	0	318	0	0	7	39	254
Fort Monroe	18	1	0	0	4	536	6	0	21	0	0	7	0	155
Fort Myer	0	0	4	0	22	183	0	21	808	0	0	27	0	146
Fort Polk	33	0	4	157	660	424	422	148	846	32	0	58	0	1618
Fort Richardson	42	0	3	105	391	372	286	127	606	46	0	22	19	765
Fort Riley	20	22	85	196	659	573	534	270	1570	0	0	101	38	2309
Fort Rucker	280	231	17	625	21	487	108	115	269	126	0	27	36	1014
Fort Sam Houston	552	223	89	0	8	1692	154	130	276	1019	0	86	0	1416
Fort Shafter	68	0	0	0	0	141	67	82	94	0	0	7	0	714

Current Capacity
(000 ft²)

INSTALLATION	1711	1712	1717	2111	2141	6100	6101	6102	7210	7213	7218	7220	7240	8521
	General Purpose Instruction Building	Applied Instruction Building	Organizational Classroom	Aircraft Maintenance Hangar	Vehicle Maintenance Shop	General Administrative Building	Small Unit Headquarters Building	Large Unit Headquarters Building	Enlisted Unaccompanied Personnel Housing	Student Barracks	Recruit/ Trainee Barracks	Dining Facility	Officer Unaccompanied Personnel Housing	Vehicle Parking, Surfaced
Fort Sill	474	157	106	107	397	948	558	524	1240	0	871	158	51	2857
Fort Stewart	37	4	61	451	896	239	775	435	1664	14	0	338	32	2730
Fort Wainwright	7	0	28	209	327	201	394	138	866	49	0	62	31	737
Hawthorne Army Depot	25	0	0	0	32	102	1	0	30	0	0	0	31	41
Holston AAP	0	0	0	0	0	86	0	0	0	0	0	0	0	78
Iowa AAP	0	2	1	0	17	99	0	0	0	0	0	0	0	170
Kansas AAP	0	0	0	0	21	86	0	0	0	0	0	0	0	231
Lake City AAP	2	1	0	0	17	167	0	0	0	0	0	0	0	198
Letterkenny Army Depot	0	0	0	0	0	247	0	0	11	0	0	0	0	880
Lima Army Tank Plt	0	8	0	0	52	76	0	0	0	0	0	0	0	99
Lone Star AAP	0	0	0	0	16	8	0	0	0	0	0	0	0	569
Louisiana AAP	0	0	0	0	35	24	0	0	0	0	0	0	0	401
McAlester AAP	71	0	0	0	31	130	10	0	0	0	0	0	1	3
Milan AAP	0	0	1	0	17	63	0	0	0	0	0	0	0	37
Military Ocean Tml Sunny Point	0	0	0	0	6	41	0	0	1	0	0	0	0	387
Mississippi AAP	8	0	0	0	10	211	0	0	0	0	0	0	0	70
Newport Chem Depot	0	0	0	0	5	30	0	0	0	0	0	0	0	35
NTC and Fort Irwin CA	19	7	0	89	136	51	89	37	396	0	48	25	85	1598
Picatinny Arsenal	27	0	5	8	27	867	0	0	19	0	0	0	4	355
Pine Bluff Arsenal	4	0	8	0	0	158	3	0	9	0	0	0	0	312
Presidio of Monterey	336	37	8	0	0	116	70	30	23	490	61	22	0	503
Pueblo Chem Depot	0	0	0	0	106	119	0	0	0	0	0	0	0	959
Radford AAP	7	0	0	0	0	175	0	0	4	0	0	0	0	145
Red River Army Depot	48	0	0	0	69	135	0	0	0	0	0	0	0	1253
Redstone Arsenal	265	348	4	46	37	2192	32	3	182	209	0	26	12	3267
Riverbank AAP	0	0	0	0	1	12	0	0	0	0	0	0	0	101
Rock Island Arsenal	5	78	7	0	9	1573	0	0	0	0	0	0	0	302
Schofield Barracks	17	3	19	311	369	282	639	423	1908	32	0	146	27	812
Scranton AAP	0	0	0	0	0	33	0	0	0	0	0	0	0	15
Sierra Army Depot	5	0	1	0	0	68	0	0	25	0	0	0	0	137
Soldier Systems Center	2	0	1	0	0	241	0	0	23	0	0	3	0	66
Tobyhanna Army Depot	26	0	0	0	0	310	0	0	7	0	0	3	0	171
Tooele Army Depot	0	0	0	0	0	43	0	0	0	0	0	0	0	181
Tripler Army Medical Center	0	0	0	0	0	63	16	7	45	0	0	0	0	97
Umatilla Chem Depot	3	0	0	0	23	39	0	0	0	0	0	0	0	201
US Army Garrison Selfridge	0	0	0	0	0	58	0	0	139	0	0	17	0	148
Walter Reed AMC	56	31	12	0	11	410	17	13	162	4	0	0	0	324
Watervliet Arsenal	4	0	0	0	0	101	0	0	0	0	0	0	1	55
West Point Mil Reservation	805	0	0	67	38	903	6	0	1634	0	0	245	0	364
White Sands Missile Range	28	0	0	0	49	785	5	0	153	0	0	22	60	1029
Yuma Proving Ground	37	0	0	42	67	123	13	0	63	0	0	0	8	386

TAB A: Army Military Value

Army Military Value Results

Includes the overall value for each of 87 installations and 10 leases.

Includes the ranking for each of six Army Capabilities for each of 87 installations and 10 leases.

Installation	Rank	Overall Score	Rank	Training Score	Rank	Future Score	Rank	PP Score	Rank	Logistics Score	Rank	Cost Score	Rank	WB Score
Ft Bliss	1	6.25	3	8.71	7	6.07	13	6.21	7	2.65	21	6.32	41	4.26
Ft Lewis	2	5.76	8	6.56	9	5.87	1	8.29	14	1.87	16	6.57	59	3.28
Ft Hood	3	5.70	10	6.19	1	7.67	5	7.04	16	1.83	38	5.74	50	3.71
Ft Stewart / Hunter AAF	4	5.48	13	5.84	2	6.95	3	7.78	17	1.83	41	5.65	89	2.27
Ft Bragg	5	5.37	9	6.30	10	5.84	2	7.81	25	1.25	35	5.81	77	2.64
Yuma PG	6	5.31	2	9.36	8	5.90	67	1.92	5	2.90	69	4.66	95	1.57
Ft Carson	7	5.26	6	7.10	20	4.35	7	7.00	19	1.80	66	4.82	51	3.62
Dugway PG	8	5.25	5	8.12	10	5.84	64	1.98	4	2.93	18	6.55	56	3.32
Ft Benning	9	5.24	7	6.57	25	4.03	4	7.50	27	1.18	34	5.84	20	5.11
White Sands MR	10	5.16	4	8.39	15	5.23	48	2.43	3	3.26	39	5.72	92	1.89
Ft Wainwright	11	5.09	1	9.71	17	4.69	57	2.14	6	2.78	97	2.50	76	2.64
Ft Knox	12	4.91	14	5.77	23	4.21	12	6.44	12	1.92	14	6.67	52	3.59
Ft Riley	13	4.89	16	5.49	3	6.43	8	6.71	30	1.15	68	4.72	82	2.40
Ft Campbell	14	4.81	17	5.10	4	6.14	6	7.03	28	1.18	59	5.08	84	2.37
Ft Drum	15	4.71	12	6.05	5	6.13	26	4.68	31	1.15	71	4.57	53	3.47
Ft Polk	16	4.67	15	5.76	6	6.11	21	5.16	31	1.15	54	5.22	87	2.28
Ft Irwin	17	4.56	11	6.18	24	4.18	38	3.76	8	2.60	83	4.00	8	5.69
Aberdeen PG	18	4.18	25	3.06	16	4.92	19	5.22	13	1.90	2	7.79	33	4.75
Ft Sill	19	4.03	18	5.03	57	2.26	9	6.62	29	1.17	53	5.30	78	2.49
Schofield Barracks	20	3.95	19	4.88	33	3.82	18	5.26	18	1.82	96	2.96	66	2.97
Ft Huachuca	21	3.86	20	4.34	19	4.54	39	3.60	38	0.99	30	5.96	42	4.22
Ft AP Hill	22	3.68	21	4.06	14	5.34	45	2.83	33	1.13	49	5.40	57	3.32
Ft Dix	23	3.47	29	2.12	34	3.74	16	5.81	64	0.16	23	6.31	4	6.08
Ft Mc Coy	24	3.21	23	3.53	35	3.65	34	3.96	41	0.72	78	4.28	68	2.95
Anniston AD	25	3.19	35	1.04	61	2.01	11	6.46	2	3.42	7	7.05	94	1.68
Ft Jackson	26	3.14	24	3.16	31	3.86	40	3.51	65	0.15	32	5.88	58	3.31
McAlester AAP	27	3.10	37	0.95	18	4.64	20	5.18	21	1.63	26	6.22	85	2.34
Ft Rucker	28	3.07	22	3.63	50	2.53	47	2.73	39	0.94	13	6.71	64	3.02
Ft Richardson	29	3.00	27	2.75	29	3.91	33	3.99	62	0.18	73	4.48	54	3.46
Redstone Arsenal	30	2.99	30	2.00	40	3.20	42	3.15	42	0.71	1	8.47	44	4.09
Hawthorne AD	31	2.97	26	2.87	12	5.56	61	1.99	35	1.11	86	3.65	83	2.39
Crane AD	32	2.92	32	1.22	27	3.97	30	4.39	9	2.38	63	4.98	86	2.31
Ft Eustis	33	2.91	43	0.77	49	2.57	10	6.55	58	0.23	27	6.17	17	5.17
Ft Gordon	34	2.80	28	2.62	30	3.88	77	1.77	54	0.33	42	5.64	26	5.01
Ft Leonard Wood	35	2.79	31	1.60	13	5.44	76	1.78	26	1.19	70	4.61	34	4.70
Ft Lee	36	2.79	49	0.59	39	3.21	14	6.08	67	0.15	37	5.74	37	4.57
Tobyhanna AD	37	2.79	69	0.36	81	1.06	32	4.38	1	4.24	6	7.29	39	4.39
Ft Belvoir	38	2.70	46	0.67	32	3.82	37	3.93	44	0.63	5	7.41	47	3.76
Letterkenny AD	39	2.69	42	0.78	36	3.63	28	4.51	34	1.13	52	5.34	48	3.75
Red River AD	40	2.61	39	0.88	60	2.02	15	5.81	24	1.31	50	5.38	73	2.67
Sierra AD	41	2.49	34	1.07	26	4.00	27	4.57	47	0.55	94	3.37	80	2.44
Tooele AD	42	2.48	40	0.87	41	3.19	31	4.38	45	0.62	46	5.54	70	2.81
Ft Sam Houston	43	2.42	33	1.21	65	1.84	44	2.97	57	0.24	3	7.78	14	5.31
Deseret Chem Plant	44	2.36	41	0.80	28	3.96	46	2.82	63	0.16	57	5.10	30	4.84
Bluegrass AD	45	2.34	53	0.43	80	1.09	17	5.54	43	0.68	56	5.12	12	5.35
Walter Reed AMC	46	2.33	81	0.31	48	2.60	35	3.93	73	0.14	9	6.94	29	4.91
Picatiny Arsenal	47	2.33	50	0.49	21	4.34	79	1.62	50	0.44	15	6.66	16	5.18
Watervliet Arsenal	48	2.25	79	0.33	63	1.96	25	4.69	53	0.33	28	6.13	43	4.11

TAB A: Army Military Value

Ft Meade	49	2.25	78	0.34	38	3.28	51	2.34	67	0.15	17	6.55	2	6.27
Ft Monmouth	49	2.25	62	0.36	58	2.20	36	3.93	48	0.53	11	6.88	46	3.80
Ft McPherson	51	2.22	83	0.30	82	0.97	22	5.10	81	0.14	12	6.75	28	4.92
Ft Gillem	52	2.20	82	0.30	83	0.92	23	5.01	61	0.18	20	6.37	13	5.32
Rock Island Arsenal	53	2.14	59	0.37	73	1.38	29	4.41	37	1.00	19	6.50	72	2.67
MOT Sunny Point	54	2.09	69	0.36	51	2.46	24	4.74	81	0.14	60	5.07	90	2.25
Pueblo Chem Depot	55	2.03	36	1.02	37	3.54	54	2.24	49	0.48	74	4.46	91	2.21
Ft Detrick	56	1.98	69	0.36	62	1.98	58	2.12	59	0.22	4	7.42	18	5.16
Soldier Systems Center	57	1.96	66	0.36	79	1.18	43	3.09	76	0.14	8	7.00	19	5.16
Charles Kelley	58	1.93	69	0.36	84	0.86	41	3.34	73	0.14	43	5.61	1	6.64
Milan AAP	59	1.92	54	0.40	55	2.36	53	2.27	15	1.86	48	5.52	93	1.87
Mississippi AAP	60	1.91	69	0.36	44	2.96	49	2.39	55	0.30	24	6.28	79	2.46
West Point	61	1.88	38	0.93	43	3.09	78	1.67	69	0.15	75	4.42	49	3.73
Ft Leavenworth	62	1.85	60	0.37	47	2.60	82	1.55	66	0.15	47	5.54	5	5.78
Newport Chem Depot	63	1.85	51	0.46	22	4.34	91	1.09	83	0.14	55	5.16	75	2.66
Pine Buff Arsenal	64	1.84	46	0.67	64	1.86	75	1.79	11	1.98	22	6.32	97	0.91
Ft Mc Nair	65	1.83	52	0.44	56	2.27	63	1.98	83	0.14	33	5.87	38	4.52
Ft Myer	66	1.81	62	0.36	59	2.12	65	1.98	76	0.14	31	5.89	27	5.00
Kansas AAP	67	1.80	45	0.68	54	2.38	97	0.74	23	1.46	36	5.81	60	3.28
Ft Monroe	68	1.79	62	0.36	70	1.57	50	2.36	73	0.14	45	5.57	10	5.48
Lake City AAP	69	1.78	66	0.36	46	2.70	93	0.91	46	0.58	51	5.37	11	5.45
Iowa AAP	70	1.78	44	0.68	45	2.73	94	0.88	20	1.66	79	4.18	55	3.37
Lone Star AAP	71	1.73	69	0.36	42	3.18	95	0.86	22	1.48	67	4.77	73	2.67
Adelphi Labs	72	1.71	56	0.37	69	1.74	60	2.00	60	0.22	44	5.59	36	4.62
Ft Hamilton	73	1.69	85	0.27	53	2.40	66	1.92	83	0.14	80	4.16	15	5.30
Detroit Arsenal	74	1.63	61	0.36	75	1.35	87	1.32	71	0.14	10	6.92	31	4.79
Carlisle	75	1.62	55	0.38	71	1.53	80	1.57	76	0.14	40	5.70	21	5.05
Lima Tank Plant	76	1.60	84	0.30	72	1.42	62	1.99	36	1.07	61	5.07	61	3.23
Corpus Christi ADA	77	1.59	62	0.36	85	0.65	90	1.18	10	2.09	25	6.26	65	3.02
Scranton AAP	78	1.55	80	0.33	68	1.75	81	1.56	51	0.41	72	4.53	35	4.63
USAG Michigan	79	1.51	69	0.36	78	1.20	89	1.28	83	0.14	29	6.04	31	4.79
Radford AAP	80	1.51	86	0.24	52	2.41	92	1.02	40	0.85	64	4.97	71	2.75
Ft Shafter	81	1.48	58	0.37	74	1.35	55	2.18	76	0.14	65	4.91	62	3.22
Ft Buchanan	82	1.47	66	0.36	89	0.32	56	2.17	69	0.15	76	4.35	3	6.23
Holston AAP	83	1.44	77	0.34	67	1.78	95	0.86	56	0.28	58	5.08	40	4.37
Presidio Of Monterey	84	1.35	56	0.37	77	1.22	52	2.33	71	0.14	81	4.11	81	2.43
Umatilla Chem Depot	85	1.31	48	0.62	66	1.78	88	1.32	76	0.14	84	3.85	88	2.27
Riverbank AAP	89	1.18	87	0.18	76	1.30	86	1.48	51	0.41	62	5.06	96	1.13
Tripler AMC	87	1.26	69	0.36	86	0.58	58	2.12	83	0.14	77	4.34	66	2.97
Lease - HQ, ATEC	86	1.27	87	0.18	87	0.58	68	1.91	88	0.00	82	4.04	22	5.02
Lease - Rosslyn Complex	88	1.20	87	0.18	88	0.48	68	1.91	88	0.00	87	3.46	22	5.02
Lease - Bailey's Crossroads	90	1.16	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	7	5.74
Lease - Army Research	91	1.15	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	9	5.53
Lease - Crystal City Complex	92	1.11	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	22	5.02
Lease - Hoffman complex	92	1.11	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	22	5.02
Lease - ARPERCEN	94	1.06	87	0.18	91	0.00	83	1.49	88	0.00	95	3.22	6	5.75
Lease - PEO STRICOM	95	1.01	87	0.18	90	0.29	83	1.49	88	0.00	87	3.46	45	4.02
Lease - Army JAG Agency	96	0.94	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	69	2.83
Lease - Army JAG School	97	0.91	87	0.18	91	0.00	83	1.49	88	0.00	85	3.80	63	3.07

Recommendation Supporting Information

Closure - Ft. Gillem

21-Apr-05

Competing Recommendations and Other Information:

The closure of Ft. Gillem allows the Army to pursue several transformational options. These include co-locating common business functions with other agencies and creating multifunctional, multi-component and multi-Service installations that provide a better level of service at a reduced cost. The closure also allows the Army to reshape installations to support home station mobilization and demobilization and successfully implement the Train/Alert/Deploy model.

Force Structure Capabilities:

This recommendation ensures that the Department will retain necessary capabilities to support the Force Structure Plan. Army installations currently contain an overall excess of 1.72M square feet of excess administrative space. The closure of Ft. Gillem vacates a total of 6.0M square feet of administrative and warehouse space, and recommends the occupation of excess space at Ft. Benning, Ft. Campbell, Redstone Arsenal, Rock Island Arsenal, Pope AFB and Shaw AFB. The totality of the candidate recommendations for administrative facilities retains sufficient capacity to ensure the Department has the capability to support the Force Structure Plan.

MVA Results:

The closure of Ft. Gillem enhances the Army's military value by closing an administrative installation with a military value ranking of 52nd, and moving the Headquarters organizations to installations with more value to the Army and with greater flexibility than Ft. Gillem (see Army Military Value Table). Rock Island Arsenal ranks 53rd in Army military value, but it provides an ideal low-cost location for 1st Army HQs, has excess administrative space and provides the Army with extensive logistics and production capabilities. Redstone Arsenal ranks 30th in overall Army value, is the lowest cost installation in the Army, provides training assets and has extensive research, development and testing facilities. Ft. Campbell (14th) and Ft. Benning (9th) provide the Army extensive training land and operational basing assets.

The Air Force ranks both Pope AFB and Shaw AFB in its top 20 installations for fighter missions and airlift missions (see Air Force Military Value Table). Shaw AFB ranks 7th for fighter mission and 9th for airlift, Pope AFB ranks 17th for fighter and 6th for airlift. The Air Force has recommended the closure of Pope AFB, with the turn-over of the installation to the USA Army. The installation will become part of Ft. Bragg, which the Army ranks 5th in its Military Value.

Capacity Analysis Results:

This recommendation makes use of the total Army excess in administrative facilities and buildable acres. While Ft. Benning has no existing excess administrative space for HQs

Recommendation Supporting Information

Closure - Ft. Gillem

21-Apr-05

activities, it does have 2,508 buildable acres (excluding housing and training land). While Ft. Campbell has no existing excess administrative space for HQs activities, it does have 3,825 buildable acres (excluding housing and training land). While Redstone Arsenal has no existing excess administrative space for HQs activities, it does have 3,230 buildable acres (excluding housing and training land). Rock Island Arsenal has 547,000 square feet of excess administrative space and 274 buildable acres.

**** End of Report ****

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -421,537
 1-Time Cost(\$K): 56,786

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,596	15,577	0	0	0	0	17,173	0
Person	0	-16	-9,282	-22,246	-22,246	-22,246	-76,035	-22,246
Overhd	-5,903	-5,241	-8,817	-12,214	-12,214	-12,214	-56,604	-13,049
Moving	175	159	14,716	0	0	0	15,050	0
Missio	0	0	0	0	0	0	0	0
Other	4,455	0	10,498	0	0	0	14,953	0
TOTAL	323	10,479	7,115	-34,460	-34,460	-34,460	-85,463	-35,295

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	5	0	0	0	5
Enl	0	0	66	0	0	0	66
Civ	0	0	211	0	0	0	211
TOT	0	0	282	0	0	0	282

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	1	173	0	0	0	174
Enl	0	4	268	0	0	0	272
Stu	0	0	0	0	0	0	0
Civ	0	4	355	0	0	0	359
TOT	0	9	796	0	0	0	805

Summary:

 USA-0121. Close Ft. Gillem, GA. Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2nd Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52nd EOD Group to Ft. Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Ft. Benning, GA. Close the AAFES Atlanta Distribution Center and establish an enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the CID Forensics Laboratory.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,596	15,577	0	0	0	0	17,173	0
Person	0	31	5,802	2,993	2,993	2,993	14,812	2,993
Overhd	1,165	1,899	5,814	2,417	2,417	2,417	16,128	2,417
Moving	175	170	15,869	0	0	0	16,213	0
Missio	0	0	0	0	0	0	0	0
Other	4,455	0	10,498	0	0	0	14,953	0
TOTAL	7,391	17,676	37,983	5,410	5,410	5,410	79,280	5,410

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	46	15,084	25,239	25,239	25,239	90,847	25,239
Overhd	7,068	7,140	14,631	14,631	14,631	14,631	72,732	15,466
Moving	0	10	1,153	0	0	0	1,163	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	7,068	7,197	30,868	39,870	39,870	39,870	164,742	40,704

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:04 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
GILLEM	1,384	297	-1,087	-79%
ROCK ISLAND	5,552	5,829	277	5%
CAMPBELL	26,909	26,992	83	0%
REDSTONE	13,049	13,216	167	1%
Pope AFB	5,760	5,768	8	0%
BASE X (ARMY)	109	266	157	144%
Shaw AFB	5,705	5,731	26	0%
BENNING	29,932	30,025	93	0%
TOTAL	88,400	88,124	-276	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
GILLEM	6,160,000	110,920	-6,049,080	-98%	5,565
ROCK ISLAND	6,750,000	6,750,000	0	0%	0
CAMPBELL	33,867,000	33,880,000	13,000	0%	157
REDSTONE	11,688,000	11,751,000	63,000	1%	377
Pope AFB	1,904,000	1,905,000	1,000	0%	125
BASE X (ARMY)	60,640	72,640	12,000	20%	76
Shaw AFB	2,589,000	2,594,099	5,099	0%	196
BENNING	24,223,000	24,229,000	6,000	0%	64
TOTAL	87,241,640	81,292,659	-5,948,981	-7%	21,554

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
GILLEM	10,509,030	9,534,011	-975,018	-9%	897
ROCK ISLAND	35,157,693	35,770,806	613,113	2%	2,213
CAMPBELL	70,880,398	71,038,371	157,973	0%	1,903
REDSTONE	51,684,595	52,053,755	369,160	1%	2,210
Pope AFB	21,093,402	21,112,595	19,193	0%	2,399
BASE X (ARMY)	0	0	0	0%	0
Shaw AFB	19,707,022	19,765,667	58,645	0%	2,255
BENNING	87,593,799	87,796,120	202,320	0%	2,175
TOTAL	296,625,940	297,071,325	445,386	0%	-1,614

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:04 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
GILLEM	7,750,747	168,803	-7,581,944	-98%	6,975
ROCK ISLAND	14,943,155	14,943,155	0	0%	0
CAMPBELL	39,744,317	39,780,641	36,324	0%	438
REDSTONE	30,333,914	30,455,724	121,810	0%	729
Pope AFB	7,577,793	7,579,958	2,165	0%	271
BASE X (ARMY)	118,709	138,401	19,692	17%	125
Shaw AFB	5,535,562	5,541,470	5,908	0%	227
BENNING	36,947,653	36,959,257	11,604	0%	125
TOTAL	142,951,850	135,567,412	-7,384,438	-5%	26,755

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
GILLEM	7,067,859	159,170	-6,908,689	-98%	6,356
ROCK ISLAND	11,451,213	11,451,213	0	0%	0
CAMPBELL	38,878,181	38,901,046	22,865	0%	275
REDSTONE	29,545,768	29,632,991	87,223	0%	522
Pope AFB	5,542,675	5,544,175	1,500	0%	187
BASE X (ARMY)	5,725,274	6,398,670	673,396	12%	4,289
Shaw AFB	6,727,755	6,734,156	6,401	0%	246
BENNING	29,159,300	29,166,743	7,443	0%	80
TOTAL	134,098,026	127,988,165	-6,109,861	-5%	22,137

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
GILLEM	25,327,636	9,861,985	-15,465,651	-61%	14,228
ROCK ISLAND	61,552,062	62,165,174	613,113	1%	2,213
CAMPBELL	149,502,896	149,720,058	217,162	0%	2,616
REDSTONE	111,564,277	112,142,470	578,194	1%	3,462
Pope AFB	34,213,870	34,236,729	22,859	0%	2,857
BASE X (ARMY)	5,843,983	6,537,072	693,088	12%	4,414
Shaw AFB	31,970,339	32,041,293	70,954	0%	2,729
BENNING	153,700,753	153,922,120	221,367	0%	2,380
TOTAL	573,675,815	560,626,902	-13,048,913	-2%	47,279

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
GILLEM	727,989,484	16,394,551	-711,594,933	-98%	654,641
ROCK ISLAND	1,179,474,945	1,179,474,945	0	0%	0
CAMPBELL	4,004,452,628	4,006,807,705	2,355,077	0%	28,374
REDSTONE	3,043,214,095	3,052,198,087	8,983,992	0%	53,796
Pope AFB	670,663,664	670,845,218	181,554	0%	22,694
BASE X (ARMY)	22,901,098	25,594,682	2,693,584	12%	17,156
Shaw AFB	814,058,347	814,832,839	774,492	0%	29,788
BENNING	3,003,407,945	3,004,174,549	766,604	0%	8,243
TOTAL	13,466,162,206	12,770,322,577	-695,839,629	-5%	2,521,158

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:04 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
COBRA\USA-0121R Close Ft. Gillem.CBR
Option Pkg Name: Close Ft. Gillem
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,596	15,577	0	0	0	0	17,173
O&M							
CIV SALARY							
Civ RIF	0	0	1,981	0	0	0	1,981
Civ Retire	0	0	560	0	0	0	560
CIV MOVING							
Per Diem	0	15	1,208	0	0	0	1,223
POV Miles	0	0	45	0	0	0	45
Home Purch	0	72	6,037	0	0	0	6,109
HHG	0	15	1,200	0	0	0	1,215
Misc	0	4	340	0	0	0	344
House Hunt	0	10	835	0	0	0	845
PPP	0	0	1,526	0	0	0	1,526
RITA	0	29	2,370	0	0	0	2,399
FREIGHT							
Packing	0	0	49	0	0	0	49
Freight	0	4	367	0	0	0	371
Vehicles	0	0	152	0	0	0	152
Unemployment	0	0	151	0	0	0	151
OTHER							
Info Tech	175	2	156	0	0	0	333
Prog Manage	1,152	864	648	0	0	0	2,665
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	23	2,749	0	0	0	2,772
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	110	0	0	0	112
POV Miles	0	1	61	0	0	0	62
HHG	0	10	970	0	0	0	980
Misc	0	5	441	0	0	0	446
OTHER							
Elim PCS	0	0	316	0	0	0	316
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	941	0	0	0	0	0	941
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,514	0	10,498	0	0	0	14,012
TOTAL ONE-TIME	7,379	16,634	32,773	0	0	0	56,786

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	2	197	197	197	197	197	990	197
Recap	10	799	799	799	799	799	4,004	799
BOS	0	15	1,420	1,420	1,420	1,420	5,697	1,420
Civ Salary	0	1	266	466	466	466	1,664	466
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	30	2,527	2,527	2,527	2,527	10,140	2,527
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	12	1,042	5,210	5,410	5,410	5,410	22,494	5,410
TOTAL COST	7,391	17,676	37,983	5,410	5,410	5,410	79,280	5,410
ONE-TIME SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	10	1,153	0	0	0	1,163	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	10	1,153	0	0	0	1,163	
RECURRINGSAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	64	6,588	6,588	6,588	6,588	26,417	7,582
Recap	7,068	7,068	7,068	7,068	7,068	7,068	42,407	6,909
BOS	0	8	975	975	975	975	3,908	975
Civ Salary	0	3	7,386	14,508	14,508	14,508	50,914	14,508
MIL PERSONNEL								
Off Salary	0	0	312	625	625	625	2,187	625
Enl Salary	0	0	2,719	5,438	5,438	5,438	19,034	5,438
House Allow	0	44	4,667	4,667	4,667	4,667	18,712	4,667
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	7,068	7,186	29,715	39,870	39,870	39,870	163,579	40,704
TOTAL SAVINGS	7,068	7,197	30,868	39,870	39,870	39,870	164,742	40,704

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,596	15,577	0	0	0	0	17,173	
O&M								
Civ Retir/RIF	0	0	2,541	0	0	0	2,541	
Civ Moving	0	151	14,130	0	0	0	14,280	
Info Tech	175	2	156	0	0	0	333	
Other	1,152	887	3,549	0	0	0	5,588	
MIL PERSONNEL								
Mil Moving	0	7	746	0	0	0	753	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	941	0	0	0	0	0	941	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	3,514	0	10,498	0	0	0	14,012	
TOTAL ONE-TIME	7,379	16,623	31,620	0	0	0	54,681	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td>	---- <td>---- <td>-----</td> <td>Beyond</td> </td>	---- <td>-----</td> <td>Beyond</td>	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	2	133	-6,391	-6,391	-6,391	-6,391	-25,427	-7,384
Recap	-7,058	-6,269	-6,269	-6,269	-6,269	-6,269	-38,403	-6,110
BOS	0	7	445	445	445	445	1,789	445
Civ Salary	0	-2	-7,120	-14,043	-14,043	-14,043	-49,250	-14,043
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-3,031	-6,063	-6,063	-6,063	-21,221	-6,063
House Allow	0	-14	-2,139	-2,139	-2,139	-2,139	-8,572	-2,139
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-7,056	-6,144	-24,505	-34,460	-34,460	-34,460	-141,085	-35,295
TOTAL NET COST	323	10,479	7,115	-34,460	-34,460	-34,460	-85,463	-35,295

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GILLEM, GA (13048)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	1,981	0	0	0	1,981
Civ Retire	0	0	560	0	0	0	560
CIV MOVING							
Per Diem	0	15	1,208	0	0	0	1,223
POV Miles	0	0	45	0	0	0	45
Home Purch	0	72	6,037	0	0	0	6,109
HHG	0	15	1,200	0	0	0	1,215
Misc	0	4	340	0	0	0	344
House Hunt	0	10	835	0	0	0	845
PPP	0	0	1,526	0	0	0	1,526
RITA	0	29	2,370	0	0	0	2,399
FREIGHT							
Packing	0	0	49	0	0	0	49
Freight	0	4	367	0	0	0	371
Vehicles	0	0	152	0	0	0	152
Unemployment	0	0	151	0	0	0	151
OTHER							
Info Tech	0	2	156	0	0	0	158
Prog Manage	1,152	864	648	0	0	0	2,665
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	23	2,749	0	0	0	2,772
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	110	0	0	0	112
POV Miles	0	1	61	0	0	0	62
HHG	0	10	970	0	0	0	980
Misc	0	5	441	0	0	0	446
OTHER							
Elim PCS	0	0	316	0	0	0	316
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	550	0	0	0	0	0	550
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	10,498	0	0	0	10,498
TOTAL ONE-TIME	1,702	1,057	32,773	0	0	0	35,532

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GILLEM, GA (13048)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,702	1,057	32,773	0	0	0	35,532	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	10	1,153	0	0	0	1,163	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	10	1,153	0	0	0	1,163	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	64	6,588	6,588	6,588	6,588	26,417	7,582
Recap	7,068	7,068	7,068	7,068	7,068	7,068	42,407	6,909
BOS	0	8	975	975	975	975	3,908	975
Civ Salary	0	0	7,123	14,245	14,245	14,245	49,859	14,245
MIL PERSONNEL								
Off Salary	0	0	312	625	625	625	2,187	625
Enl Salary	0	0	2,719	5,438	5,438	5,438	19,034	5,438
House Allow	0	44	4,667	4,667	4,667	4,667	18,712	4,667
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	7,068	7,184	29,452	39,607	39,607	39,607	162,524	40,441
TOTAL SAVINGS	7,068	7,194	30,605	39,607	39,607	39,607	163,687	40,441

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GILLEM, GA (13048)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	2,541	0	0	0	2,541	
Civ Moving	0	151	14,130	0	0	0	14,280	
Info Tech	0	2	156	0	0	0	158	
Other	1,152	887	3,549	0	0	0	5,588	
MIL PERSONNEL								
Mil Moving	0	7	746	0	0	0	753	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	550	0	0	0	0	0	550	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	10,498	0	0	0	10,498	
TOTAL ONE-TIME	1,702	1,046	31,620	0	0	0	34,369	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-64	-6,588	-6,588	-6,588	-6,588	-26,417	-7,582
Recap	-7,068	-7,068	-7,068	-7,068	-7,068	-7,068	-42,407	-6,909
BOS	0	-8	-975	-975	-975	-975	-3,908	-975
Civ Salary	0	0	-7,123	-14,245	-14,245	-14,245	-49,859	-14,245
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-3,031	-6,063	-6,063	-6,063	-21,221	-6,063
House Allow	0	-44	-4,667	-4,667	-4,667	-4,667	-18,712	-4,667
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-7,068	-7,184	-29,452	-39,607	-39,607	-39,607	-162,524	-40,441
TOTAL NET COST	-5,365	-6,137	2,168	-39,607	-39,607	-39,607	-128,155	-40,441

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	7	613	613	613	613	2,459	613
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	585	585	585	585	2,342	585
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	7	1,198	1,198	1,198	1,198	4,801	1,198
TOTAL COSTS	0	7	1,198	1,198	1,198	1,198	4,801	1,198
ONE-TIME SAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	1	122	122	122	122	490	122
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1	122	122	122	122	490	122
TOTAL SAVINGS	0	1	122	122	122	122	490	122

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET								
-----(\$K)-----	----	----	-----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	7	613	613	613	613	2,459	613
Civ Salary	0	-1	-122	-122	-122	-122	-490	-122
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	585	585	585	585	2,342	585
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	6	1,076	1,076	1,076	1,076	4,310	1,076
TOTAL NET COST	0	6	1,076	1,076	1,076	1,076	4,310	1,076

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CAMPBELL, KY (21128)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	240	2,327	0	0	0	0	2,567
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	270	0	0	0	0	0	270
Misn Contract	0	0	0	0	0	0	0
1-Time Other	454	0	0	0	0	0	454
TOTAL ONE-TIME	964	2,327	0	0	0	0	3,291

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CAMPBELL, KY (21128)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	36	36	36	36	36	182	36
Recap	0	23	23	23	23	23	114	23
BOS	0	2	158	158	158	158	634	158
Civ Salary	0	0	100	199	199	199	698	199
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	7	345	345	345	345	1,390	345
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1	68	662	762	762	762	3,018	762
TOTAL COSTS	965	2,395	662	762	762	762	6,309	762
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	7	7	7	7	28	7
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	7	7	7	7	28	7
TOTAL SAVINGS	0	0	7	7	7	7	28	7

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CAMPBELL, KY (21128)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	240	2,327	0	0	0	0	2,567	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	270	0	0	0	0	0	270	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	454	0	0	0	0	0	454	
TOTAL ONE-TIME	964	2,327	0	0	0	0	3,291	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	36	36	36	36	36	182	36
Recap	0	23	23	23	23	23	114	23
BOS	0	2	158	158	158	158	634	158
Civ Salary	0	0	93	192	192	192	670	192
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	7	345	345	345	345	1,390	345
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1	68	655	755	755	755	2,990	755
TOTAL NET COST	965	2,395	655	755	755	755	6,281	755

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	916	8,876	0	0	0	0	9,792
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	14	0	0	0	0	0	14
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	54	0	0	0	0	0	54
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1,767	0	0	0	0	0	1,767
TOTAL ONE-TIME	2,751	8,876	0	0	0	0	11,627

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1	122	122	122	122	122	610	122
Recap	1	87	87	87	87	87	437	87
BOS	0	4	369	369	369	369	1,481	369
Civ Salary	0	0	33	67	67	67	234	67
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	8	601	601	601	601	2,414	601
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2	221	1,213	1,246	1,246	1,246	5,177	1,246
TOTAL COSTS	2,754	9,098	1,213	1,246	1,246	1,246	16,804	1,246
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	1	41	41	41	41	164	41
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1	41	41	41	41	164	41
TOTAL SAVINGS	0	1	41	41	41	41	164	41

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	916	8,876	0	0	0	0	9,792	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	14	0	0	0	0	0	14	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	54	0	0	0	0	0	54	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	1,767	0	0	0	0	0	1,767	
TOTAL ONE-TIME	2,751	8,876	0	0	0	0	11,627	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	1	122	122	122	122	122	610	122
Recap	1	87	87	87	87	87	437	87
BOS	0	4	369	369	369	369	1,481	369
Civ Salary	0	-1	-7	26	26	26	70	26
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	8	601	601	601	601	2,414	601
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2	221	1,172	1,206	1,206	1,206	5,013	1,206
TOTAL NET COST	2,754	9,097	1,172	1,206	1,206	1,206	16,640	1,206

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	16	181	0	0	0	0	198
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	21	0	0	0	0	0	21
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	48	0	0	0	0	0	48
Misn Contract	0	0	0	0	0	0	0
1-Time Other	35	0	0	0	0	0	35
TOTAL ONE-TIME	120	181	0	0	0	0	302

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	2	2	2	2	2	11	2
Recap	0	1	1	1	1	1	7	1
BOS	0	0	19	19	19	19	77	19
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	35	35	35	35	139	35
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4	57	57	57	57	234	57
TOTAL COSTS	120	185	57	57	57	57	536	57
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	16	181	0	0	0	0	198	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	21	0	0	0	0	0	21	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	48	0	0	0	0	0	48	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	35	0	0	0	0	0	35	
TOTAL ONE-TIME	120	181	0	0	0	0	302	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	2	2	2	2	2	11	2
Recap	0	1	1	1	1	1	7	1
BOS	0	0	19	19	19	19	77	19
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	35	35	35	35	139	35
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4	57	57	57	57	234	57
TOTAL NET COST	120	185	57	57	57	57	536	57

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	277	2,659	0	0	0	0	2,936
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	277	2,659	0	0	0	0	2,936

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	20	20	20	20	20	99	20
Recap	8	673	673	673	673	673	3,375	673
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	1	66	66	66	66	266	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	15	812	812	812	812	3,262	812
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9	708	1,571	1,571	1,571	1,571	7,002	1,571
TOTAL COSTS	285	3,368	1,571	1,571	1,571	1,571	9,938	1,571
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	277	2,659	0	0	0	0	2,936	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	277	2,659	0	0	0	0	2,936	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	20	20	20	20	20	99	20
Recap	8	673	673	673	673	673	3,375	673
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	1	66	66	66	66	266	66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	15	812	812	812	812	3,262	812
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9	708	1,571	1,571	1,571	1,571	7,002	1,571
TOTAL NET COST	285	3,368	1,571	1,571	1,571	1,571	9,938	1,571

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	70	774	0	0	0	0	844
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	86	0	0	0	0	0	86
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	9	0	0	0	0	0	9
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1,110	0	0	0	0	0	1,110
TOTAL ONE-TIME	1,275	774	0	0	0	0	2,049

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	6	6	6	6	6	29	6
Recap	0	6	6	6	6	6	32	6
BOS	0	0	59	59	59	59	234	59
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	148	148	148	148	593	148
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12	219	219	219	219	889	219
TOTAL COSTS	1,275	787	219	219	219	219	2,938	219
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	70	774	0	0	0	0	844	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	86	0	0	0	0	0	86	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	9	0	0	0	0	0	9	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	1,110	0	0	0	0	0	1,110	
TOTAL ONE-TIME	1,275	774	0	0	0	0	2,049	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	6	6	6	6	6	29	6
Recap	0	6	6	6	6	6	32	6
BOS	0	0	59	59	59	59	234	59
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	148	148	148	148	593	148
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12	219	219	219	219	889	219
TOTAL NET COST	1,275	787	219	219	219	219	2,938	219

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BENNING, GA (13077)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	77	758	0	0	0	0	835
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	54	0	0	0	0	0	54
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	10	0	0	0	0	0	10
Misn Contract	0	0	0	0	0	0	0
1-Time Other	148	0	0	0	0	0	148
TOTAL ONE-TIME	289	758	0	0	0	0	1,047

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BENNING, GA (13077)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	12	12	12	12	12	58	12
Recap	0	7	7	7	7	7	37	7
BOS	0	2	202	202	202	202	811	202
Civ Salary	0	0	66	133	133	133	465	133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	21	288	354	354	354	1,372	354
TOTAL COSTS	289	779	288	354	354	354	2,420	354
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	1	93	93	93	93	372	93
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1	93	93	93	93	372	93
TOTAL SAVINGS	0	1	93	93	93	93	372	93

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BENNING, GA (13077)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	77	758	0	0	0	0	835	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	54	0	0	0	0	0	54	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	10	0	0	0	0	0	10	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	148	0	0	0	0	0	148	
TOTAL ONE-TIME	289	758	0	0	0	0	1,047	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	12	12	12	12	12	58	12
Recap	0	7	7	7	7	7	37	7
BOS	0	2	202	202	202	202	811	202
Civ Salary	0	-1	-26	40	40	40	93	40
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	20	195	261	261	261	1,000	261
TOTAL NET COST	289	778	195	261	261	261	2,048	261

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:02 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	5	512	0	0	0	517
NET CHANGE-Mil	0	-5	-512	0	0	0	-517
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	4	566	0	0	0	570
NET CHANGE-Civ	0	-4	-566	0	0	0	-570
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	2	155	0	0	0	157
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	2	155	0	0	0	157
Jobs Gained-Civ	0	1	119	0	0	0	120
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	119	0	0	0	120
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1	72	0	0	0	73
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1	72	0	0	0	73
Jobs Gained-Civ	0	0	10	0	0	0	10
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	10	0	0	0	10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1	103	0	0	0	104
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1	103	0	0	0	104
Jobs Gained-Civ	0	1	62	0	0	0	63
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	62	0	0	0	63
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	8	0	0	0	8
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	8	0	0	0	8
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1	77	0	0	0	78
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	1	77	0	0	0	78
Jobs Gained-Civ	0	1	78	0	0	0	79
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	78	0	0	0	79
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	26	0	0	0	26
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	26	0	0	0	26
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	1	92	0	0	0	93
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	92	0	0	0	93
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
GILLEM, GA (13048)	Deactivates in FY 2008
ROCK ISLAND, IL (17755)	Realignment
CAMPBELL, KY (21128)	Realignment
REDSTONE, AL (01750)	Realignment
Pope AFB, NC (TMKH)	Realignment
BASE X (ARMY), US (XARMY)	Realignment
Shaw AFB, SC (VLSB)	Realignment
BENNING, GA (13077)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
GILLEM, GA (13048)	ROCK ISLAND, IL (17755)	758 mi
GILLEM, GA (13048)	CAMPBELL, KY (21128)	321 mi
GILLEM, GA (13048)	REDSTONE, AL (01750)	196 mi
GILLEM, GA (13048)	Pope AFB, NC (TMKH)	370 mi
GILLEM, GA (13048)	BASE X (ARMY), US (XARMY)	1,750 mi
GILLEM, GA (13048)	Shaw AFB, SC (VLSB)	244 mi
GILLEM, GA (13048)	BENNING, GA (13077)	99 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from GILLEM, GA (13048) to ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	88	0	0	0
Enlisted Positions:	0	1	67	0	0	0
Civilian Positions:	0	1	119	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	5	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from GILLEM, GA (13048) to CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	18	0	0	0
Enlisted Positions:	0	1	54	0	0	0
Civilian Positions:	0	0	7	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	27	0	0	0
Mil Light Vehic (tons):	0	0	54	0	0	0
Heavy/Spec Vehic (tons):	0	0	2	0	0	0

Transfers from GILLEM, GA (13048) to REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	38	0	0	0
Enlisted Positions:	0	1	65	0	0	0
Civilian Positions:	0	1	61	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	75	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from GILLEM, GA (13048) to Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	8	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from GILLEM, GA (13048) to BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	28	0	0	0
Enlisted Positions:	0	1	49	0	0	0
Civilian Positions:	0	1	78	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	7	0	0	0
Heavy/Spec Vehic (tons):	0	0	1	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department : Army
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 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from GILLEM, GA (13048) to Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	25	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from GILLEM, GA (13048) to BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	1	90	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	25	0	0	0
Mil Light Vehic (tons):	0	0	100	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: GILLEM, GA (13048)

Total Officer Employees:	204	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	413	Total Sustainment (\$K/Year):	10,771
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,020
Total Civilian Employees:	765	BOS Non-Payroll (\$K/Year):	10,507
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	4,145
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	727,989
Starting Facilities(KSF):	6,160	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,129		
Civ Locality Pay Factor:	1.126	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	124	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.700000	Retiree	0 0 0
Longitude:	-84.416667	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Department : Army
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 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ROCK ISLAND, IL (17755)

Total Officer Employees:	110	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	143	Total Sustainment (\$K/Year):	14,943
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	5,300	BOS Non-Payroll (\$K/Year):	35,160
Accomp Mil not Receiving BAH:	41.3%	BOS Payroll (\$K/Year):	39,861
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	251
Enlisted Housing Units Avail:	2	Installation PRV (\$K):	1,179,475
Starting Facilities (KSF):	6,750	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	927	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	734		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,953.00 78.00 11.63
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 2,234 2,442
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	85 10,151
Latitude:	41.535556	Retiree	0 3,714 10,323
Longitude:	-90.568889	Retiree65+	0 362 15,249

Name: CAMPBELL, KY (21128)

Total Officer Employees:	2,981	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	20,719	Total Sustainment (\$K/Year):	51,654
Total Student Employees:	161	Sustain Payroll (\$K/Year):	11,910
Total Civilian Employees:	3,059	BOS Non-Payroll (\$K/Year):	70,901
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,316
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10,331
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	4,004,453
Starting Facilities (KSF):	33,867	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	775	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	604		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,249.00 106.00 23.96
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	4,598 417,295 404,300
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	987 25,815
Latitude:	36.666667	Retiree	548 60,669 183,973
Longitude:	-87.483334	Retiree65+	86 7,222 121,312

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:01 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDSTONE, AL (01750)

Total Officer Employees:	304	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	502	Total Sustainment (\$K/Year):	32,505
Total Student Employees:	934	Sustain Payroll (\$K/Year):	2,171
Total Civilian Employees:	11,456	BOS Non-Payroll (\$K/Year):	52,009
Accomp Mil not Receiving BAH:	27.5%	BOS Payroll (\$K/Year):	34,847
Officer Housing Units Avail:	68	Family Housing (\$K/Year):	1,554
Enlisted Housing Units Avail:	240	Installation PRV (\$K):	3,043,214
Starting Facilities (KSF):	11,688	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	933	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	674		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	106	CostFactor	4,106.00 94.00 22.21
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 53,942 43,513
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	324 15,108
Latitude:	34.616667	Retiree	0 38,847 149,850
Longitude:	-86.666667	Retiree65+	0 2,106 128,575

Name: Pope AFB, NC (TMKH)

Total Officer Employees:	640	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,678	Total Sustainment (\$K/Year):	10,171
Total Student Employees:	29	Sustain Payroll (\$K/Year):	2,593
Total Civilian Employees:	413	BOS Non-Payroll (\$K/Year):	21,093
Accomp Mil not Receiving BAH:	19.3%	BOS Payroll (\$K/Year):	14,097
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,715
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	670,664
Starting Facilities (KSF):	1,904	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	887	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	722		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	6,837.75 98.74 29.94
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0 41,061 46,463
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	120 14,356
Latitude:	35.172440	Retiree	0 3,187 11,629
Longitude:	-79.008824	Retiree65+	0 360 4,855

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:01 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (ARMY), US (XARMY)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	7	Total Sustainment (\$K/Year):	262
Total Student Employees:	0	Sustain Payroll (\$K/Year):	143
Total Civilian Employees:	101	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	92
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	22,901
Starting Facilities(KSF):	61	Svc/Agcy Recap Rate (Years):	4
Officer BAH (\$/Month):	1,676	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,219		
Civ Locality Pay Factor:	1.140	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	174	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Shaw AFB, SC (VLSB)

Total Officer Employees:	572	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,604	Total Sustainment (\$K/Year):	11,653
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,117
Total Civilian Employees:	529	BOS Non-Payroll (\$K/Year):	19,707
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll (\$K/Year):	15,560
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,779
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	814,058
Starting Facilities(KSF):	2,589	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,060	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	807		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	89	CostFactor	5,202.93 119.39 24.68
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	508 68,508 73,411
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	514 29,568
Latitude:	33.973249	Retiree	48 17,540 73,575
Longitude:	-80.469597	Retiree65+	1 1,207 81,236

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:01 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BENNING, GA (13077)

Total Officer Employees:	1,295	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10,237	Total Sustainment (\$K/Year):	46,517
Total Student Employees:	15,475	Sustain Payroll (\$K/Year):	9,569
Total Civilian Employees:	3,189	BOS Non-Payroll (\$K/Year):	88,168
Accomp Mil not Receiving BAH:	33.3%	BOS Payroll (\$K/Year):	94,974
Officer Housing Units Avail:	136	Family Housing (\$K/Year):	8,011
Enlisted Housing Units Avail:	662	Installation PRV (\$K):	3,003,408
Starting Facilities (KSF):	24,223	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,152	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	903		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.80		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	5,482.00 129.00 24.09
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	3,546 373,702 167,355
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	588 3,203
Latitude:	32.383334	Retiree	681 92,396 175,606
Longitude:	-84.883334	Retiree65+	324 30,175 159,484

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	10,498	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd (\$K):	550	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule (%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc (\$K):	0	0	0	0	0	0
Procurement Avoidnc (\$K):	0	0	0	0	0	0
MTF Closure Action:	Hospital Fac ShDn (KSF):			6,160	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	454	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	270	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	1,767	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	54	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	14	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	35	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	48	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	21	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:01 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	1,110	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	9	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	86	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:01 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BENNING, GA (13077)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	148	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	10	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	54	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: GILLEM, GA (13048)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-5	0	0	0
Enl Scenario Change:	0	0	-66	0	0	0
Civ Scenario Change:	0	0	-211	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ROCK ISLAND, IL (17755)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	-1	-1	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:02 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	3	0	0	0
Off Prog nonBRAC Change:	-79	0	20	0	0	0
Enl Prog nonBRAC Change:	-274	0	310	12	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	1	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-89	-13	0	0	0	0
Stu Prog nonBRAC Change:	-3	-42	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	2	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-516	252	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CAMPBELL, KY (21128)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
6100	SF	2,000	0 Default	0	138.78	2.52
6102	SF	11,000	0 Default	0	157.22	4.24

Name: REDSTONE, AL (01750)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
6100	SF	62,000	0 Default	0	138.78	2.52
8521	SY	16,000	0 Default	0	45.83	1.07
7346	SF	1,000	0 Default	0	109.40	3.15

Name: Pope AFB, NC (TMKH)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
6100	SF	1,000	0 Default	0	138.78	2.52
8521	SY	1,000	0 Default	0	45.83	1.07

Name: BASE X (ARMY), US (XARMY)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
6100	SF	10,000	0 Default	0	138.78	2.52
7210	SF	2,000	0 Default	0	149.92	4.16
8521	SY	12,000	0 Default	0	45.83	1.07

Name: Shaw AFB, SC (VLSB)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
6100	SF	4,151	0 Default	0	138.78	2.52
8521	SY	2,000	0 Default	0	45.83	1.07
7220	SF	169	0 Default	0	244.13	5.41
7362	SF	71	0 Default	0	167.15	3.76
7371	SF	83	0 Default	0	166.13	2.76
7417	SF	240	0 Default	0	151.95	3.91
7421	SF	385	0 Default	0	164.11	3.48

Name: BENNING, GA (13077)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
6100	SF	1,000	0 Default	0	138.78	2.52
6101	SF	4,000	0 Default	0	151.95	3.83
7346	SF	1,000	0 Default	0	109.40	3.15

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN EIGHT - BASE ENCLAVE INFORMATION

Name: GILLEM, GA (13048)

FAC Description	UM	Quantity	FPG Sust CF
6100 General Administrative Building	SF	21,920	2.52
4421 Covered Storage Building, Installation	SF	1,000	2.06
3211 RDT&E Technical Service Facility	SF	88,000	2.64
8521 Vehicle Parking, Surfaced	SY	280	1.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
Option Pkg Name: Close Ft. Gillem
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

USA-0121. Close Ft. Gillem, GA. Relocate the Headquarters, 1st US Army to Rock Island Arsenal, IL. Relocate the 2nd Recruiting Brigade to Redstone Arsenal, AL. Relocate the 52nd EOD Group to Ft. Campbell, KY. Relocate the 81st RRC Equipment Concentration Site to Ft. Benning, GA. Close the AAFES Atlanta Distribution Center and establish an enclave for the Georgia Army National Guard, the remainder of the 81st RRC units and the CID Forensics Laboratory.

FOOTNOTES FOR SCREEN THREE

=====

All personnel and equipment moves are timed to allocate MILCON over three years with 10% allocated in the first year (FY06).

TO ROCK ISLAND ARSENAL: Personnel and equipment moving to Redstone consist of the HQs 1st US Army.

TO FT. CAMPBELL: The units moving to Ft. Campbell consist of the HQs 52nd EOD Group, the HQs 184th EOD Battalion and one EOD Company. These units have a CONUS and Southeast Region mission in support of homeland defense. FORSCOM and the Army G3 have indicated that Ft. Campbell is the best fit for these units in the Southeastern United States.

TO REDSTONE ARSENAL: These units moving to Redstone consist of the 2nd Recruiting Brigade. This Brigade oversees recruiting operations in the Southeastern United States. Redstone Arsenal is within the SE Region for Recruiting Command and is close to metropolitan area.

TO POPE AFB: This unit is a VIP EOD Support unit and FORSCOM has indicated that if it should move, it needs to be collocated with FORSCOM HQs. HSA-0124 and USA-0112 move FORSCOM HQs to Pope AFB.

TO BASE X: These units include various CID offices located at Ft. Gillem that have an Eastern US mission and several small Navy and Air Force units as well as non-DOD government units.

TO SHAW AFB: The positions moving to Shaw AFB belong to a 3rd US Army HQs.

TO FT. BENNING: These positions are the US Army Reserve Equipment Concentration Site. The USAR has indicated that this unit (W0FD61) should move to Ft. Benning.

FOOTNOTES FOR SCREEN FIVE

=====

All costs and savings shown on screen 5 are post-allocation. For all gaining installations, total costs and savings were computed based on the cumulative impact of all CRs affecting those installations. These total costs were then divided out to the various CRs (allocation phase of CR development). The costs and savings shown here on screen 5 are this CR's portion of the total costs (or savings) at the gaining locations.

Costs at Army locations were estimated using Army analytical tools and models. Utility Support for MILCON was determined using the Army Utility Support Tool and IT Costs were determined using the Army IT Tool.

=====

FT. GILLEM

-- One Time-Unique Costs: \$10,497,859 in Severance, Relocation and unemployment costs for NAF employees of the AAFES distribution Center (costs supplied by AAFES).

-- Environmental Non-MILCON Costs: \$550,000 for Environmental Costs (Noise Analysis, New Source Review & NEPA)

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
Option Pkg Name: Close Ft. Gillem
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

-- One Time IT Costs: None.

=====
ROCK ISLAND ARSENAL: No Costs at Rock Island. No MILCON and units vacating RIA leave enough assets for 1st Army to move in.

=====
FT. CAMPBELL:

-- One Time-Unique Costs: \$454,268 for Utilities Support to MILCON projects.

-- Environmental Non-MILCON Costs: \$270,000 for the CRs portion of total Environmental Costs at Campbell (Noise Analysis, New Source Review & NEPA).

-- One Time IT Costs: None.

=====
REDSTONE ARSENAL

-- One Time-Unique Costs: \$1,767,026 for Utilities Support to MILCON projects.

-- Environmental Non-MILCON Costs: \$53,838 for the CRs portion of total Environmental Costs at Redstone (Noise Analysis, New Source Review & NEPA).

-- One Time IT Costs: \$13,526

=====
FT. BENNING

-- One Time-Unique Costs: \$147,619 for Utilities Support to MILCON projects.

-- Environmental Non-MILCON Costs: \$9,904 for the CRs portion of total Environmental Costs at Benning (Noise Analysis, New Source Review & NEPA).

-- One Time IT Costs: \$53,541

=====
POPE AFB

-- One Time-Unique Costs: None were reported by the Air Force the Army estimated \$35,021 using its Utilities Support Tool at Ft. Bragg.

-- Environmental Non-MILCON Costs: \$48,000 for NEPA Costs.

-- One Time IT Costs: No costs were supplied by the Air Force, the Army estimated \$21,286 using its IT Tool at Ft. Bragg.

=====
SHAW AFB

-- One Time-Unique Costs: \$1,110,000 for infrastructure upgrades and furniture for community facilities.

-- Environmental Non-MILCON Costs: \$9,000 for the CRs portion of total Environmental Costs at Shaw AFB (Noise Analysis, New Source Review & NEPA).

-- One Time IT Costs: \$85,600 reported by the Air Force.

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
Option Pkg Name: Close Ft. Gillem
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN SIX

=====

Personnel reductions and additions at all installations are for BASOPS functions. The Army BASOPS Tool was used to determine BASOPS requirements at each gaining installation based upon the cumulative impact of all CRs affecting those installations. The requirements (or savings) were then divided among the CRs impacting the installation. The requirements input of screen 6 are this CR's portion of those requirements.

OTHER CONSIDERATIONS:

Reductions at Ft. Gillem include 3 mobilized reservists. These positions have been replaced by contract guards since the FY03 baseline. The Enclave at Ft. Gillem requires 14 BASOPS positions (4 Officers, 5 Enlisted and 5 Civilians), these remain to support the Guard and Reserve Units and the Forensics Laboratory. The 5 Officers, 66 Enlisted and 211 Civilians removed from Ft. Gillem reflect the remainder of the BASOPS personnel currently at Ft. Gillem.

FOOTNOTES FOR SCREEN SEVEN

=====

All MILCON requirements at the gaining installations reflect the cumulative impact of all CR's affecting the gaining installations. Once the cumulative impact of all CR unit moves (in & out) at each of the gaining installations was identified, the Army used the RPLANS database to determine aggregate MILCON requirements at those installations. The screen 6 inputs in this CR are this CR's portion of those aggregate MILCON requirements.

PARKING: At the Pope Air Force Base and Base X, RPLANS constructed facilities from "Green Grass". When doing "Green Grass" construction in RPLANS, 148,000 SYs of Parking is automatically constructed for Exchanges and Commissaries. Since the two Air Force Base and any possible gaining location for Base X units, already have Exchange and Commissary Parking this 148,000 SYs was backed out of the RPLANS produced requirement at each location.

Community Facility requirements at Shaw AFB were supplied by the Air Force.

FOOTNOTES FOR SCREEN EIGHT

=====

The enclave contains all Reserve and National Guard units on currently on Ft. Gillem and an 88,000 square foot RDT&E Technical Service Facility that is the CID forensics laboratory.

Also added in to the Enclave is space required by a Naval Reserve Intelligence Unit (DON-0068). The Navy indicated a requirement for 4,920 SF of administrative space and 1,280 SY of parking.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Army
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 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
GILLEM	0	0	0
ROCK ISLAND	0	0	0
CAMPBELL	2,567,034	0	2,567,034
REDSTONE	9,792,551	0	9,792,551
Pope AFB	197,894	0	197,894
BASE X (ARMY)	2,936,006	0	2,936,006
Shaw AFB	844,196	0	844,196
BENNING	835,599	0	835,599
Totals:	17,173,281	0	17,173,281

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: CAMPBELL, KY (21128)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	2,000	355	0 Default	0	355
6102 Large Unit Headquarters Building	SF	11,000	2,212	0 Default	0	2,212
Total Construction Cost:						2,567
- Construction Cost Avoid:						0
Total Net Milcon Cost:						2,567

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 3
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 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: REDSTONE, AL (01750)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	62,000	8,923	0 Default	0	8,923
8521 Vehicle Parking, Surfaced	SY	16,000	756	0 Default	0	756
7346 Exchange Sales Facility	SF	1,000	114	0 Default	0	114
Total Construction Cost:						9,792
- Construction Cost Avoid:						0
Total Net Milcon Cost:						9,792

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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 Option Pkg Name: Close Ft. Gillem
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MilCon for Base: Pope AFB, NC (TMKH)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	1,000	149	0 Default	0	149
8521 Vehicle Parking, Surfaced	SY	1,000	49	0 Default	0	49
Total Construction Cost:						198
- Construction Cost Avoid:						0
Total Net Milcon Cost:						198

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 5
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 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: BASE X (ARMY), US (XARMY)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	10,000	1,823	0 Default	0	1,823
7210 Enlisted Unaccompanied Personnel Housing	SF	2,000	394	0 Default	0	394
8521 Vehicle Parking, Surfaced	SY	12,000	719	0 Default	0	719
Total Construction Cost:						2,936
- Construction Cost Avoid:						0
Total Net Milcon Cost:						2,936

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 6
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 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Shaw AFB, SC (VLSB)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	4,151	583	0 Default	0	583
8521 Vehicle Parking, Surfaced	SY	2,000	92	0 Default	0	92
7220 Dining Facility	SF	169	42	0 Default	0	42
7362 Religious Education Facility	SF	71	12	0 Default	0	12
7371 Nursery and Child Care Facility	SF	83	14	0 Default	0	14
7417 Recreation Center	SF	240	37	0 Default	0	37
7421 Indoor Physical Fitness Facility	SF	385	64	0 Default	0	64
Total Construction Cost:						844
- Construction Cost Avoid:						0
Total Net Milcon Cost:						844

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: BENNING, GA (13077)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	1,000	135	0 Default	0	135
6101 Small Unit Headquarters Building	SF	4,000	593	0 Default	0	593
7346 Exchange Sales Facility	SF	1,000	107	0 Default	0	107
Total Construction Cost:						835
- Construction Cost Avoid:						0
Total Net Milcon Cost:						835

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Department : Army
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 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	323,333	318,899	318,899
2007	10,478,907	10,053,709	10,372,608
2008	7,114,719	6,640,106	17,012,713
2009	-34,459,965	-31,285,199	-14,272,486
2010	-34,459,965	-30,433,073	-44,705,559
2011	-34,459,965	-29,604,157	-74,309,716
2012	-35,294,603	-29,495,316	-103,805,033
2013	-35,294,603	-28,691,942	-132,496,975
2014	-35,294,603	-27,910,449	-160,407,424
2015	-35,294,603	-27,150,242	-187,557,667
2016	-35,294,603	-26,410,742	-213,968,408
2017	-35,294,603	-25,691,383	-239,659,791
2018	-35,294,603	-24,991,618	-264,651,409
2019	-35,294,603	-24,310,912	-288,962,321
2020	-35,294,603	-23,648,747	-312,611,069
2021	-35,294,603	-23,004,618	-335,615,687
2022	-35,294,603	-22,378,033	-357,993,720
2023	-35,294,603	-21,768,515	-379,762,234
2024	-35,294,603	-21,175,598	-400,937,832
2025	-35,294,603	-20,598,831	-421,536,663

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/9
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	17,173,281	
Total - Construction		17,173,281
Personnel		
Civilian RIF	1,981,456	
Civilian Early Retirement	559,948	
Eliminated Military PCS	316,290	
Unemployment	151,334	
Total - Personnel		3,009,028
Overhead		
Program Management Cost	2,665,019	
Support Contract Termination	0	
Mothball / Shutdown	2,772,000	
Total - Overhead		5,437,019
Moving		
Civilian Moving	12,181,786	
Civilian PPP	1,526,328	
Military Moving	1,599,976	
Freight	572,188	
Information Technologies	333,000	
One-Time Moving Costs	0	
Total - Moving		16,213,277
Other		
HAP / RSE	0	
Environmental Mitigation Costs	941,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	14,012,000	
Total - Other		14,953,000

Total One-Time Costs		56,785,606

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,163,503	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,163,503

Total Net One-Time Costs		55,622,103

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GILLEM, GA (13048)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,981,456	
Civilian Early Retirement	559,948	
Eliminated Military PCS	316,290	
Unemployment	151,334	
Total - Personnel		3,009,028
Overhead		
Program Management Cost	2,665,019	
Support Contract Termination	0	
Mothball / Shutdown	2,772,000	
Total - Overhead		5,437,019
Moving		
Civilian Moving	12,181,786	
Civilian PPP	1,526,328	
Military Moving	1,599,976	
Freight	572,188	
Information Technologies	158,000	
One-Time Moving Costs	0	
Total - Moving		16,038,277
Other		
HAP / RSE	0	
Environmental Mitigation Costs	550,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	10,498,000	
Total - Other		11,048,000

Total One-Time Costs		35,532,324

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,163,503	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,163,503

Total Net One-Time Costs		34,368,821

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CAMPBELL, KY (21128)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,567,034	
Total - Construction		2,567,034
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	270,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	454,000	
Total - Other		724,000

Total One-Time Costs		3,291,034

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,291,034

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,792,551	
Total - Construction		9,792,551
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	14,000	
One-Time Moving Costs	0	
Total - Moving		14,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	54,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,767,000	
Total - Other		1,821,000
-----		-----
Total One-Time Costs		11,627,551
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		11,627,551

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/9
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	197,894	
Total - Construction		197,894
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	21,000	
One-Time Moving Costs	0	
Total - Moving		21,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	48,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	35,000	
Total - Other		83,000

Total One-Time Costs		301,894

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		301,894

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/9
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,936,006	
Total - Construction		2,936,006
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,936,006

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,936,006

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	844,196	
Total - Construction		844,196
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	86,000	
One-Time Moving Costs	0	
Total - Moving		86,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	9,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,110,000	
Total - Other		1,119,000
-----		-----
Total One-Time Costs		2,049,196
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		2,049,196

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BENNING, GA (13077)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	835,599	
Total - Construction		835,599
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	54,000	
One-Time Moving Costs	0	
Total - Moving		54,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	10,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	148,000	
Total - Other		158,000

Total One-Time Costs		1,047,599

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,047,599

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:05 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	2	133	-6,391	-6,391	-6,391	-6,391	-25,427	-7,384
Recap Change	-7,058	-6,269	-6,269	-6,269	-6,269	-6,269	-38,403	-6,110
BOS Change	0	7	445	445	445	445	1,789	445
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-7,056	-6,129	-12,214	-12,214	-12,214	-12,214	-62,041	-13,049

GILLEM, GA (13048)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-64	-6,588	-6,588	-6,588	-6,588	-26,417	-7,582
Recap Change	-7,068	-7,068	-7,068	-7,068	-7,068	-7,068	-42,407	-6,909
BOS Change	0	-8	-975	-975	-975	-975	-3,908	-975
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-7,068	-7,140	-14,631	-14,631	-14,631	-14,631	-72,732	-15,466

ROCK ISLAND, IL (17755)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	7	613	613	613	613	2,459	613
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	7	613	613	613	613	2,459	613

CAMPBELL, KY (21128)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	36	36	36	36	36	182	36
Recap Change	0	23	23	23	23	23	114	23
BOS Change	0	2	158	158	158	158	634	158
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	1	61	217	217	217	217	930	217

REDSTONE, AL (01750)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	122	122	122	122	122	610	122
Recap Change	1	87	87	87	87	87	437	87
BOS Change	0	4	369	369	369	369	1,481	369
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	2	213	578	578	578	578	2,529	578

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:05 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Pope AFB, NC (TMKH)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	2	2	2	2	2	11	2
Recap Change	0	1	1	1	1	1	7	1
BOS Change	0	0	19	19	19	19	77	19
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	4	23	23	23	23	95	23

BASE X (ARMY), US (XARMY)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	20	20	20	20	20	99	20
Recap Change	8	673	673	673	673	673	3,375	673
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	9	693	693	693	693	693	3,474	693

Shaw AFB, SC (VLSB)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	6	6	6	6	6	29	6
Recap Change	0	6	6	6	6	6	32	6
BOS Change	0	0	59	59	59	59	234	59
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	12	71	71	71	71	296	71

BENNING, GA (13077)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	12	12	12	12	12	58	12
Recap Change	0	7	7	7	7	7	37	7
BOS Change	0	2	202	202	202	202	811	202
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	21	221	221	221	221	907	221

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/9
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	4	355	0	0	0	359
Early Retirement*	8.10%	0	0	29	0	0	0	29
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	33	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	0	0	21	0	0	0	21
Civilians Moving (the remainder)		0	4	266	0	0	0	270
Civilian Positions Available		0	0	89	0	0	0	89
CIVILIAN POSITIONS ELIMINATED		0	0	211	0	0	0	211
Early Retirement	8.10%	0	0	17	0	0	0	17
Regular Retirement	1.67%	0	0	4	0	0	0	4
Civilian Turnover	9.16%	0	0	19	0	0	0	19
Civs Not Moving (RIFs)*	6.00%	0	0	13	0	0	0	13
Priority Placement#	39.97%	0	0	84	0	0	0	84
Civilians Available to Move		0	0	74	0	0	0	74
Civilians Moving		0	0	74	0	0	0	74
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	4	355	0	0	0	359
Civilians Moving		0	4	340	0	0	0	344
New Civilians Hired		0	0	15	0	0	0	15
Other Civilian Additions		0	0	6	0	0	0	6
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	46	0	0	0	46
TOTAL CIVILIAN RIFS		0	0	34	0	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	84	0	0	0	84
TOTAL CIVILIAN NEW HIRES		0	0	21	0	0	0	21

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GILLEM, GA (13048)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	4	355	0	0	0	359
Early Retirement*	8.10%	0	0	29	0	0	0	29
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	33	0	0	0	33
Civs Not Moving (RIFs)*	6.00%	0	0	21	0	0	0	21
Civilians Moving (the remainder)		0	4	266	0	0	0	270
Civilian Positions Available		0	0	89	0	0	0	89
CIVILIAN POSITIONS ELIMINATED		0	0	211	0	0	0	211
Early Retirement	8.10%	0	0	17	0	0	0	17
Regular Retirement	1.67%	0	0	4	0	0	0	4
Civilian Turnover	9.16%	0	0	19	0	0	0	19
Civs Not Moving (RIFs)*	6.00%	0	0	13	0	0	0	13
Priority Placement#	39.97%	0	0	84	0	0	0	84
Civilians Available to Move		0	0	74	0	0	0	74
Civilians Moving		0	0	74	0	0	0	74
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	46	0	0	0	46
TOTAL CIVILIAN RIFS		0	0	34	0	0	0	34
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	84	0	0	0	84
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/9
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ROCK ISLAND, IL (17755)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1	119	0	0	0	120
Civilians Moving		0	1	119	0	0	0	120
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/9
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CAMPBELL, KY (21128)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	3	0	0	0	3
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	3	0	0	0	3

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/9
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1	61	0	0	0	62
Civilians Moving		0	1	61	0	0	0	62
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	1	0	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	1	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/9
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/9
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:04 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1	78	0	0	0	79
Civilians Moving		0	1	63	0	0	0	64
New Civilians Hired		0	0	15	0	0	0	15
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	15	0	0	0	15

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/9
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:04 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSE)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/9
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:04 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BENNING, GA (13077)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1	90	0	0	0	91
Civilians Moving		0	1	90	0	0	0	91
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	2	0	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	2	0	0	0	2

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:02 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6,107	41,303	16,599	24,812

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-79	0	20	0	0	0	-59
Enlisted	-273	0	310	12	0	0	49
Students	-519	210	0	0	0	0	-309
Civilians	-87	-13	-1	-1	0	0	-102
TOTAL	-958	197	329	11	0	0	-421

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,048	41,352	16,290	24,710

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	173	0	0	0	174
Enlisted	0	4	268	0	0	0	272
Students	0	0	0	0	0	0	0
Civilians	0	4	355	0	0	0	359
TOTAL	0	9	796	0	0	0	805

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-5	0	0	0	-5
Enlisted	0	0	-66	0	0	0	-66
Civilians	0	0	-205	0	0	0	-205
TOTAL	0	0	-276	0	0	0	-276

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6,043	41,286	16,290	24,505

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:02 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: GILLEM, GA (13048)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
204	413	0	765

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	2	0	0	0	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: GILLEM, GA (13048)

Officers	Enlisted	Students	Civilians
204	413	0	767

PERSONNEL REALIGNMENTS:

To Base: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	88	0	0	0	89
Enlisted	0	1	67	0	0	0	68
Students	0	0	0	0	0	0	0
Civilians	0	1	119	0	0	0	120
TOTAL	0	3	274	0	0	0	277

To Base: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	18	0	0	0	18
Enlisted	0	1	54	0	0	0	55
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	1	79	0	0	0	80

To Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	38	0	0	0	38
Enlisted	0	1	65	0	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	1	61	0	0	0	62
TOTAL	0	2	164	0	0	0	166

To Base: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	8	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	8	0	0	0	8

To Base: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	28	0	0	0	28
Enlisted	0	1	49	0	0	0	50
Students	0	0	0	0	0	0	0
Civilians	0	1	78	0	0	0	79

TOTAL	0	2	155	0	0	0	157
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3

Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

To Base: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	25	0	0	0	25
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	26	0	0	0	26

To Base: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	90	0	0	0	91
TOTAL	0	1	90	0	0	0	91

TOTAL PERSONNEL REALIGNMENTS (Out of GILLEM, GA (13048)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	173	0	0	0	174
Enlisted	0	4	268	0	0	0	272
Students	0	0	0	0	0	0	0
Civilians	0	4	355	0	0	0	359
TOTAL	0	9	796	0	0	0	805

SCENARIO POSITION CHANGES FOR: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-5	0	0	0	-5
Enlisted	0	0	-66	0	0	0	-66
Civilians	0	0	-211	0	0	0	-211
TOTAL	0	0	-282	0	0	0	-282

BASE POPULATION (After BRAC Action) FOR: GILLEM, GA (13048)

Officers	Enlisted	Students	Civilians
25	75	0	197

PERSONNEL SUMMARY FOR: ROCK ISLAND, IL (17755)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
110	143	0	5,300

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ROCK ISLAND, IL (17755)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	-1	-1	0	0	-2
TOTAL	1	0	-1	-1	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
110	144	0	5,298

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-
 COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	88	0	0	0	89
Enlisted	0	1	67	0	0	0	68
Students	0	0	0	0	0	0	0
Civilians	0	1	119	0	0	0	120
TOTAL	0	3	274	0	0	0	277

TOTAL PERSONNEL REALIGNMENTS (Into ROCK ISLAND, IL (17755)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	88	0	0	0	89
Enlisted	0	1	67	0	0	0	68
Students	0	0	0	0	0	0	0
Civilians	0	1	119	0	0	0	120
TOTAL	0	3	274	0	0	0	277

BASE POPULATION (After BRAC Action) FOR: ROCK ISLAND, IL (17755)

Officers	Enlisted	Students	Civilians
199	212	0	5,418

PERSONNEL SUMMARY FOR: CAMPBELL, KY (21128)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,981	20,719	161	3,059

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Officers	-79	0	20	0	0	0	-59
Enlisted	-274	0	310	12	0	0	48
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-353	0	330	12	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: CAMPBELL, KY (21128)

Officers	Enlisted	Students	Civilians
2,922	20,767	161	3,059

PERSONNEL REALIGNMENTS:

From Base: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	18	0	0	0	18
Enlisted	0	1	54	0	0	0	55
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	1	79	0	0	0	80

TOTAL PERSONNEL REALIGNMENTS (Into CAMPBELL, KY (21128)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	18	0	0	0	18
Enlisted	0	1	54	0	0	0	55
Students	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	1	79	0	0	0	80

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
 Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	3	0	0	0	3
TOTAL	0	0	3	0	0	0	3

BASE POPULATION (After BRAC Action) FOR: CAMPBELL, KY (21128)

Officers	Enlisted	Students	Civilians
2,940	20,822	161	3,069

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
304	502	934	11,456

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-3	-42	0	0	0	0	-45
Civilians	-89	-13	0	0	0	0	-102
TOTAL	-92	-55	0	0	0	0	-147

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
304	502	889	11,354

PERSONNEL REALIGNMENTS:

From Base: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	38	0	0	0	38
Enlisted	0	1	65	0	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	1	61	0	0	0	62
TOTAL	0	2	164	0	0	0	166

TOTAL PERSONNEL REALIGNMENTS (Into REDSTONE, AL (01750)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	38	0	0	0	38
Enlisted	0	1	65	0	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	1	61	0	0	0	62
TOTAL	0	2	164	0	0	0	166

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
342	568	889	11,417

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Pope AFB, NC (TMKH)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pope AFB, NC (TMKH)			
Officers	Enlisted	Students	Civilians
640	4,678	29	413

PERSONNEL REALIGNMENTS:

From Base: GILLEM, GA (13048)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	8	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	8	0	0	0	8

TOTAL PERSONNEL REALIGNMENTS (Into Pope AFB, NC (TMKH)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	8	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	8	0	0	0	8

BASE POPULATION (After BRAC Action) FOR: Pope AFB, NC (TMKH)			
Officers	Enlisted	Students	Civilians
640	4,686	29	413

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XARMY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (ARMY), US (XARMY)			
Officers	Enlisted	Students	Civilians
1	7	0	101

PERSONNEL REALIGNMENTS:

From Base: GILLEM, GA (13048)	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	28	0	0	0	28
Enlisted	0	1	49	0	0	0	50
Students	0	0	0	0	0	0	0
Civilians	0	1	78	0	0	0	79
TOTAL	0	2	155	0	0	0	157

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XARMY)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	28	0	0	0	28
Enlisted	0	1	49	0	0	0	50
Students	0	0	0	0	0	0	0
Civilians	0	1	78	0	0	0	79
TOTAL	0	2	155	0	0	0	157

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (XARMY)			
Officers	Enlisted	Students	Civilians
29	57	0	180

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 7
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0121R Closure - Ft. Gillem\Criterion 5-COBRA\USA-0121R Close Ft. Gillem.CBR
 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Shaw AFB, SC (VLSB)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Shaw AFB, SC (VLSB)			
Officers	Enlisted	Students	Civilians
572	4,604	0	529

PERSONNEL REALIGNMENTS:

From Base: GILLEM, GA (13048)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	25	0	0	0	25
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	26	0	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Into Shaw AFB, SC (VLSB)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	25	0	0	0	25
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	26	0	0	0	26

BASE POPULATION (After BRAC Action) FOR: Shaw AFB, SC (VLSB)			
Officers	Enlisted	Students	Civilians
573	4,629	0	529

PERSONNEL SUMMARY FOR: BENNING, GA (13077)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
1,295	10,237	15,475	3,189

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BENNING, GA (13077)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-516	252	0	0	0	0	-264
Civilians	0	0	0	0	0	0	0
TOTAL	-516	252	0	0	0	0	-264

BASE POPULATION (Prior to BRAC Action) FOR: BENNING, GA (13077)			
Officers	Enlisted	Students	Civilians
1,295	10,237	15,211	3,189

PERSONNEL REALIGNMENTS:							
From Base: GILLEM, GA (13048)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	90	0	0	0	91
TOTAL	0	1	90	0	0	0	91

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 8

Data As Of 04/20/2005 11:37:53 AM, Report Created 04/20/2005 11:38:03 AM

Department : Army
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 Option Pkg Name: Close Ft. Gillem
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into BENNING, GA (13077)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	1	90	0	0	0	91
TOTAL	0	1	90	0	0	0	91

SCENARIO POSITION CHANGES FOR: BENNING, GA (13077)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	2	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: BENNING, GA (13077)

Officers	Enlisted	Students	Civilians
1,295	10,237	15,211	3,282

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0121: Close Ft. Gillem

The data in this report is rolled up by Region of Influence

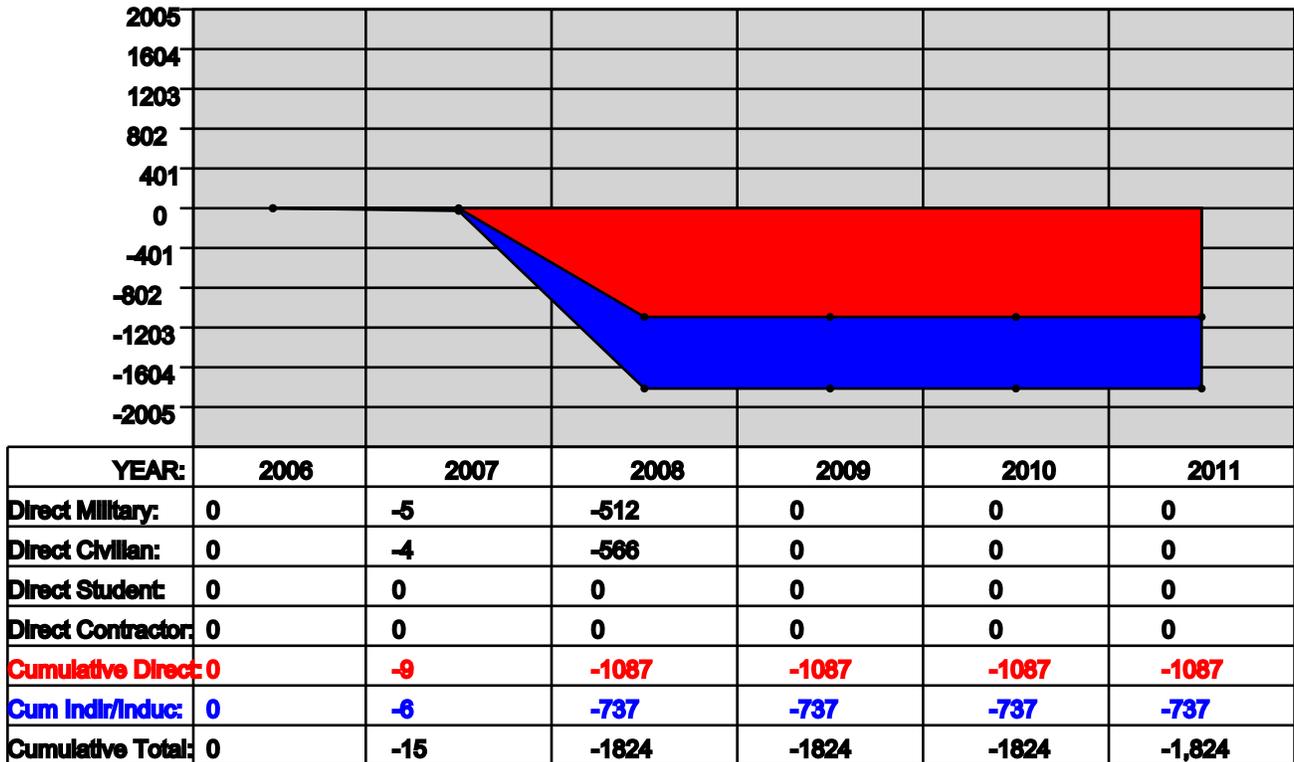
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

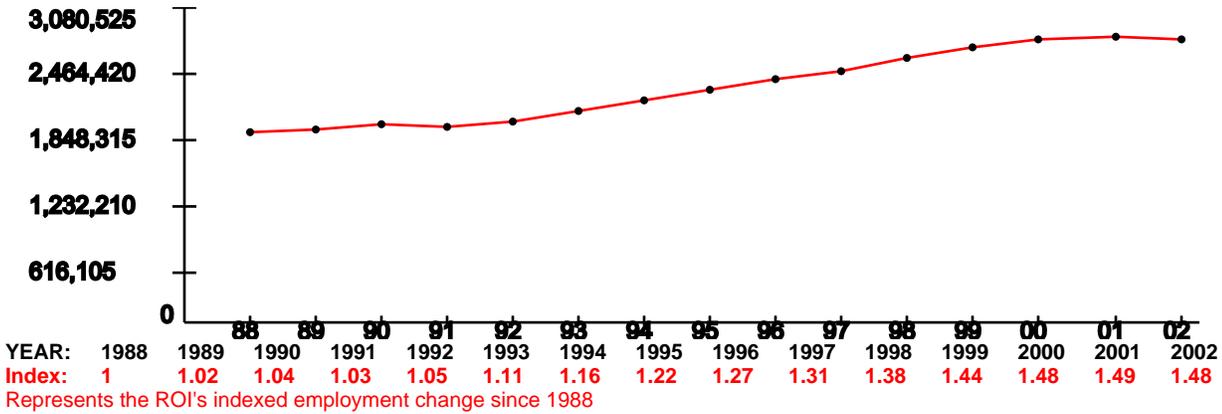
ROI Population (2002):	4,509,540
ROI Employment (2002):	2,777,548
Authorized Manpower (2005):	1,382
Authorized Manpower(2005) / ROI Employment(2002):	0.05%
Total Estimated Job Change:	-1,824
Total Estimated Job Change / ROI Employment(2002):	-0.07%

Cumulative Job Change (Gain/Loss) Over Time:

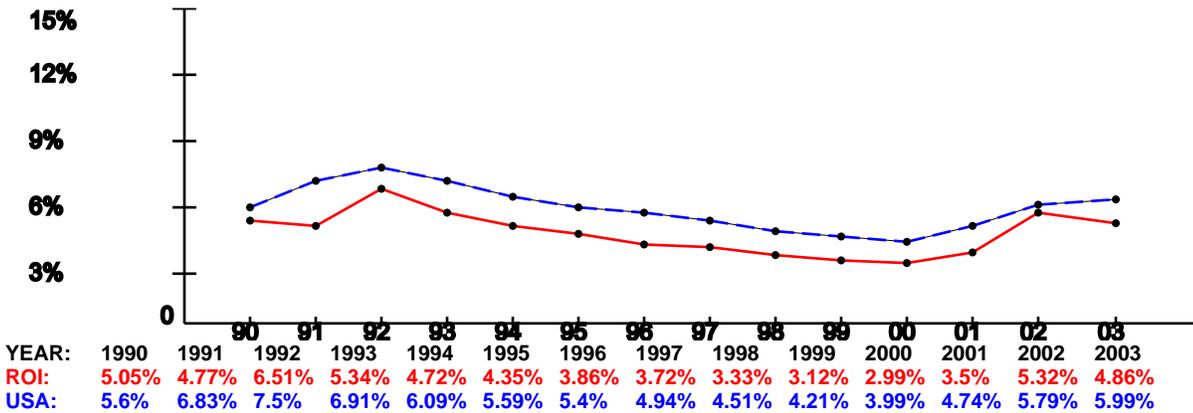


Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area Trend Data

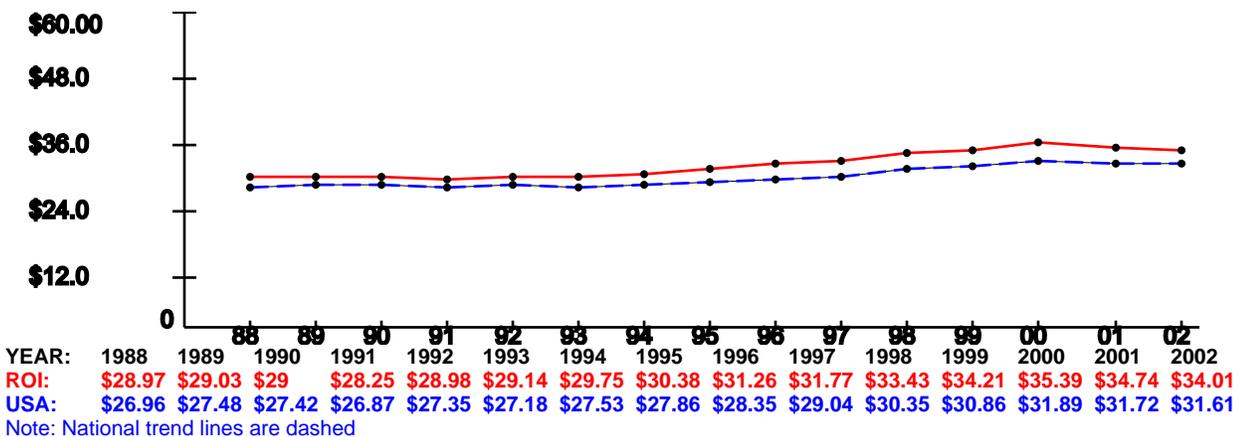
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



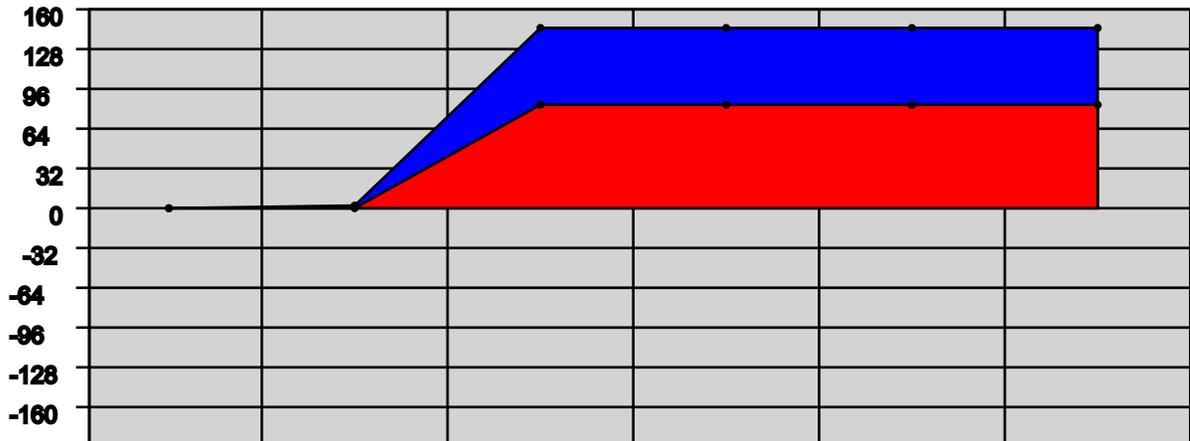
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Clarksville, TN-KY Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 234,739
 ROI Employment (2002): 128,456
 Authorized Manpower (2005): 26,920
 Authorized Manpower(2005) / ROI Employment(2002): 20.96%
 Total Estimated Job Change: 145
 Total Estimated Job Change / ROI Employment(2002): 0.11%

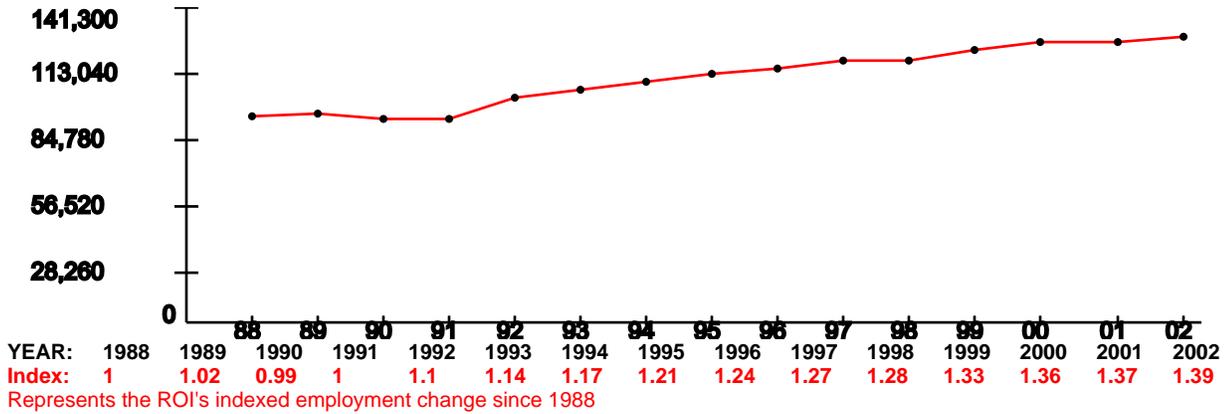
Cumulative Job Change (Gain/Loss) Over Time:



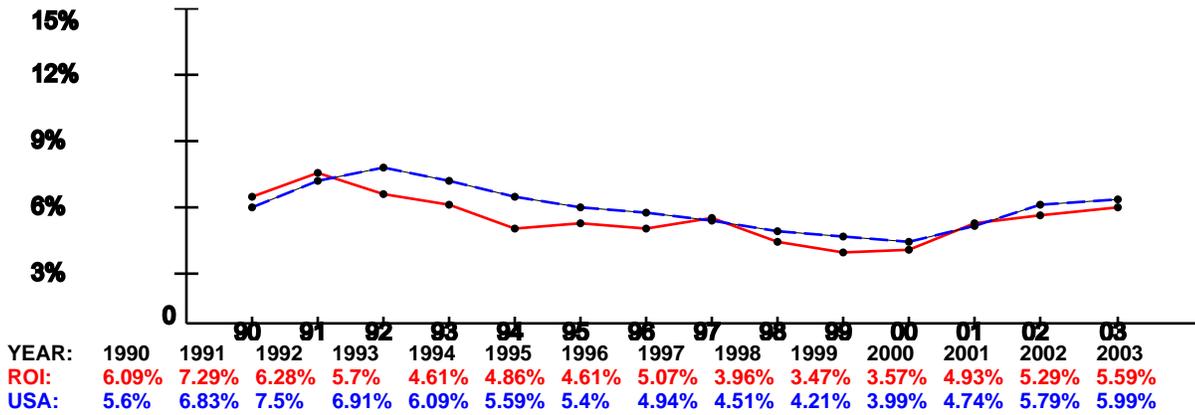
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	1	72	0	0	0
Direct Civilian:	0	0	10	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	1	83	83	83	83
Cum Indir/Induc:	0	1	62	62	62	62
Cumulative Total:	0	2	145	145	145	145

Clarksville, TN-KY Metropolitan Statistical Area Trend Data

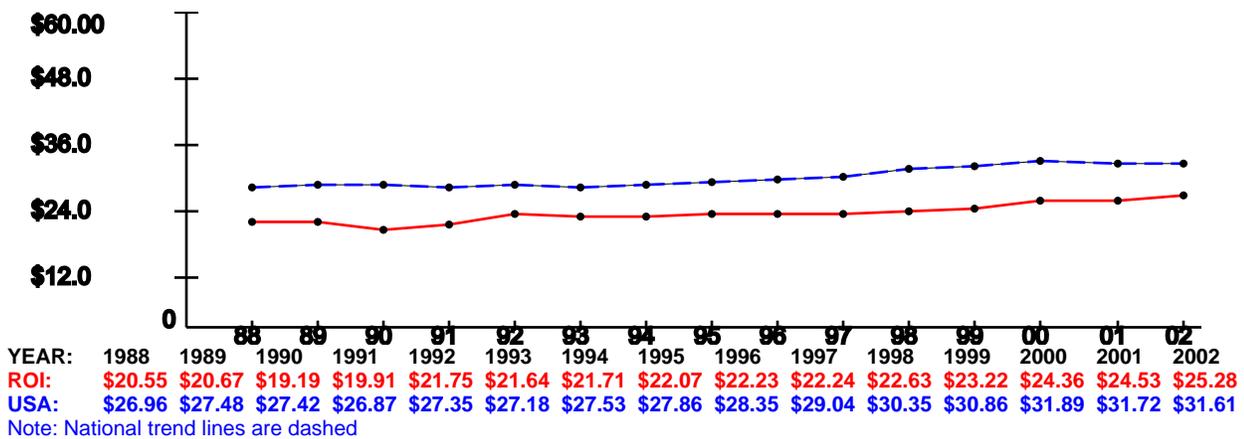
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



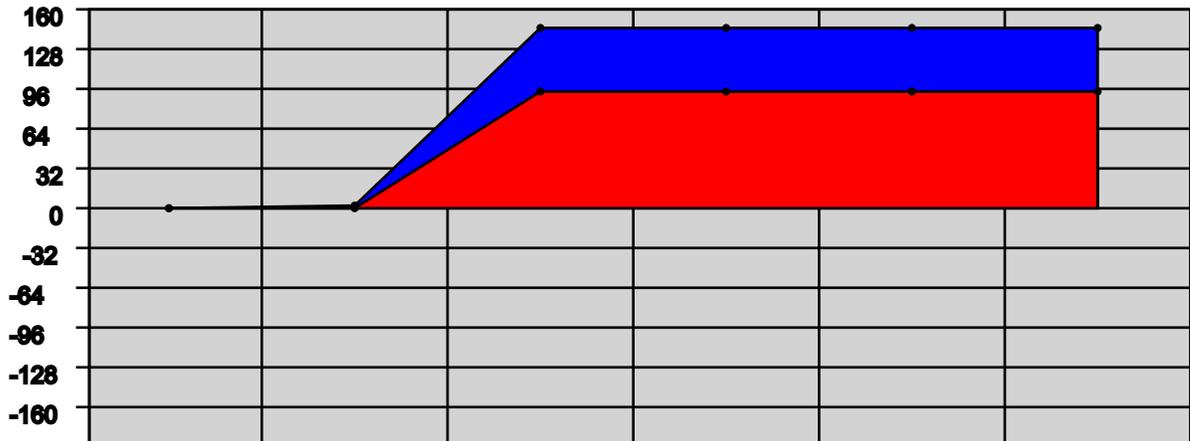
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Columbus, GA-AL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 286,114
 ROI Employment (2002): 163,565
 Authorized Manpower (2005): 30,196
 Authorized Manpower(2005) / ROI Employment(2002): 18.46%
 Total Estimated Job Change: 145
 Total Estimated Job Change / ROI Employment(2002): 0.09%

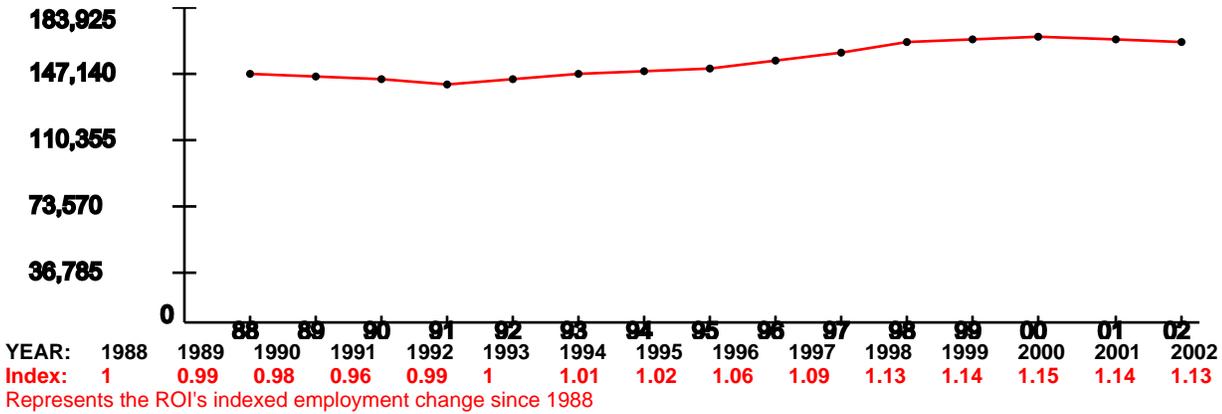
Cumulative Job Change (Gain/Loss) Over Time:



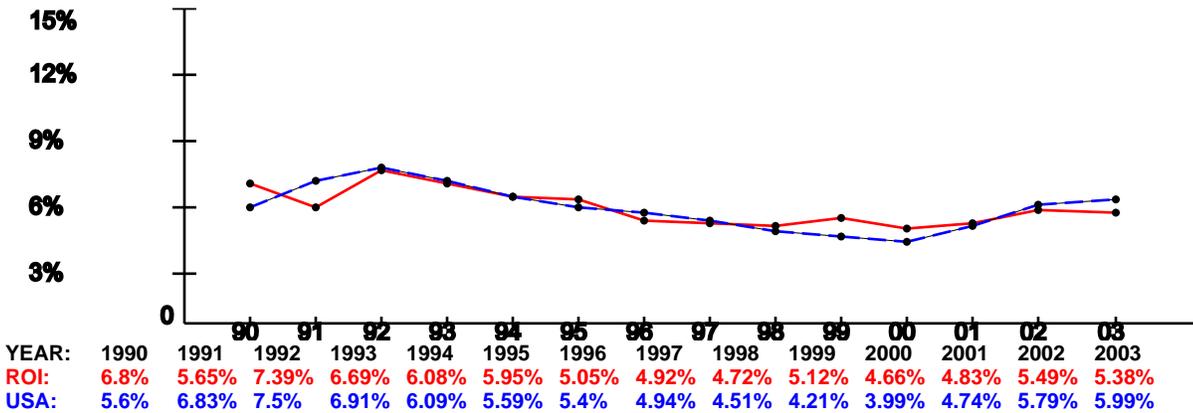
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	1	92	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	1	93	93	93	93
Cum Indir/Induc:	0	1	52	52	52	52
Cumulative Total:	0	2	145	145	145	145

Columbus, GA-AL Metropolitan Statistical Area Trend Data

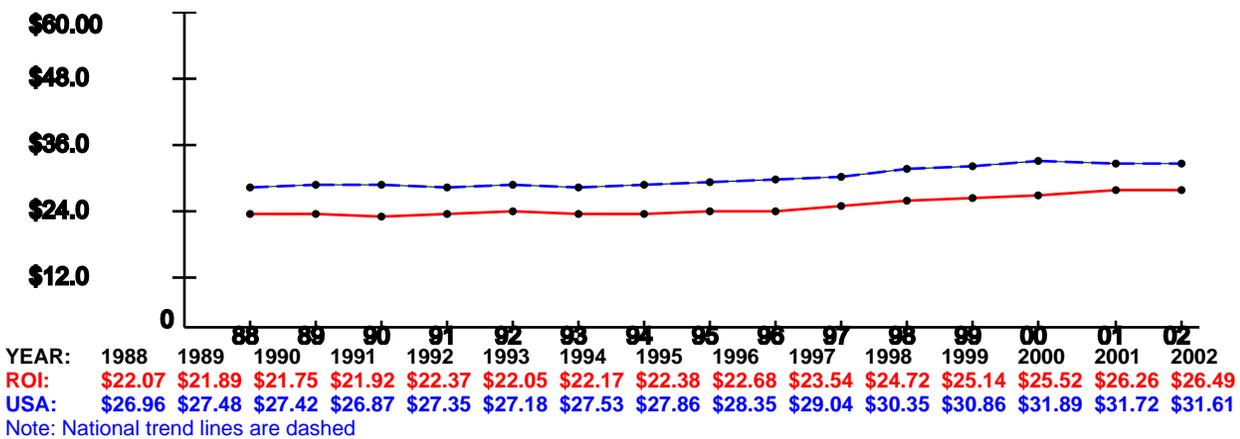
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



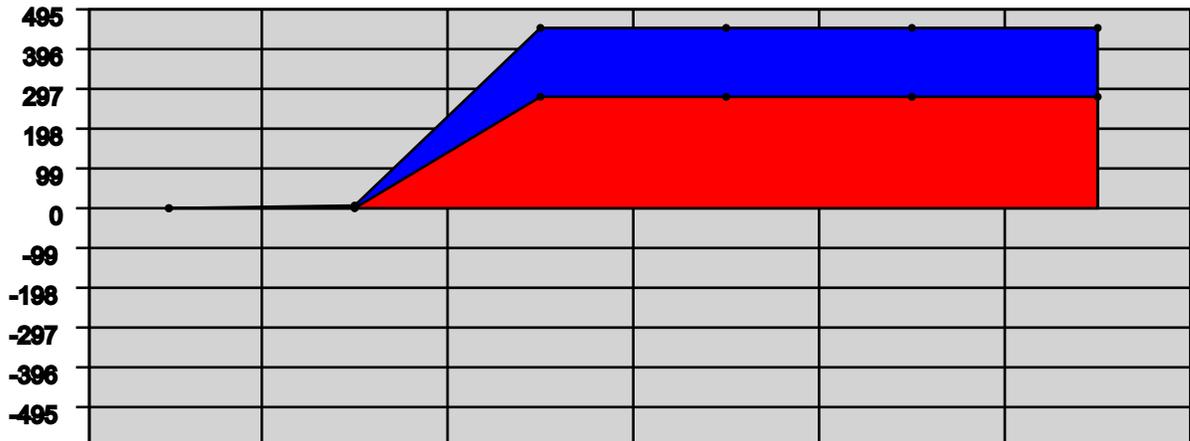
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Davenport-Moline-Rock Island, IA-IL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 375,009
 ROI Employment (2002): 229,053
 Authorized Manpower (2005): 5,553
 Authorized Manpower(2005) / ROI Employment(2002): 2.42%
 Total Estimated Job Change: 451
 Total Estimated Job Change / ROI Employment(2002): 0.2%

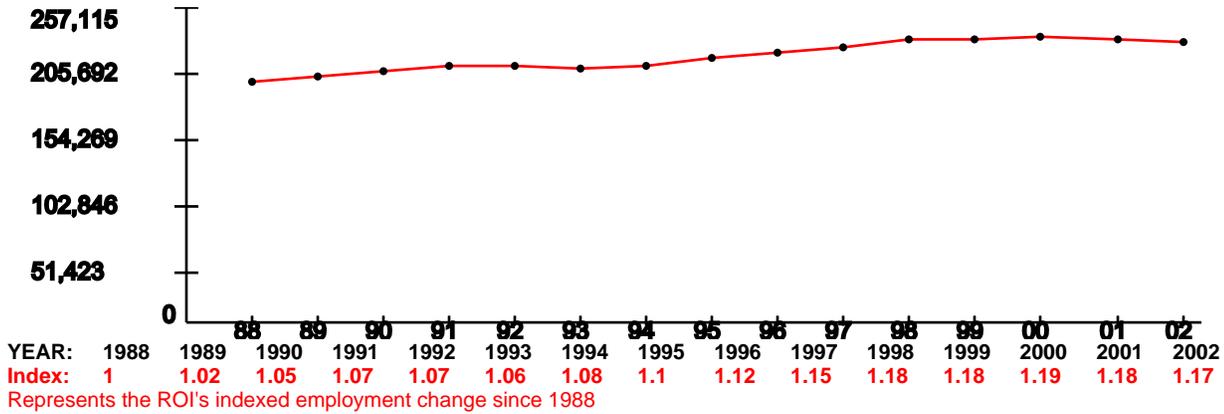
Cumulative Job Change (Gain/Loss) Over Time:



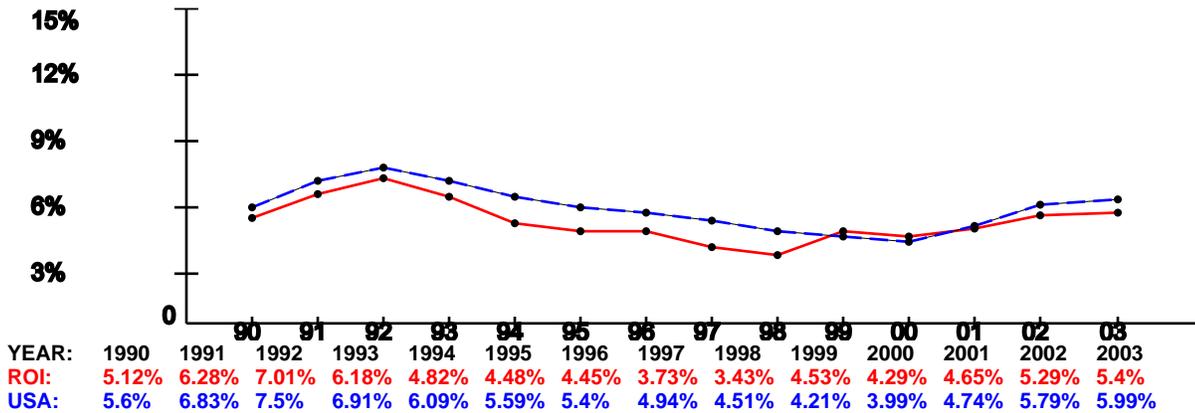
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	2	155	0	0	0
Direct Civilian:	0	1	119	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	3	277	277	277	277
Cum Indir/Induc:	0	2	174	174	174	174
Cumulative Total:	0	5	451	451	451	451

Davenport-Moline-Rock Island, IA-IL Metropolitan Statistical Area Trend Data

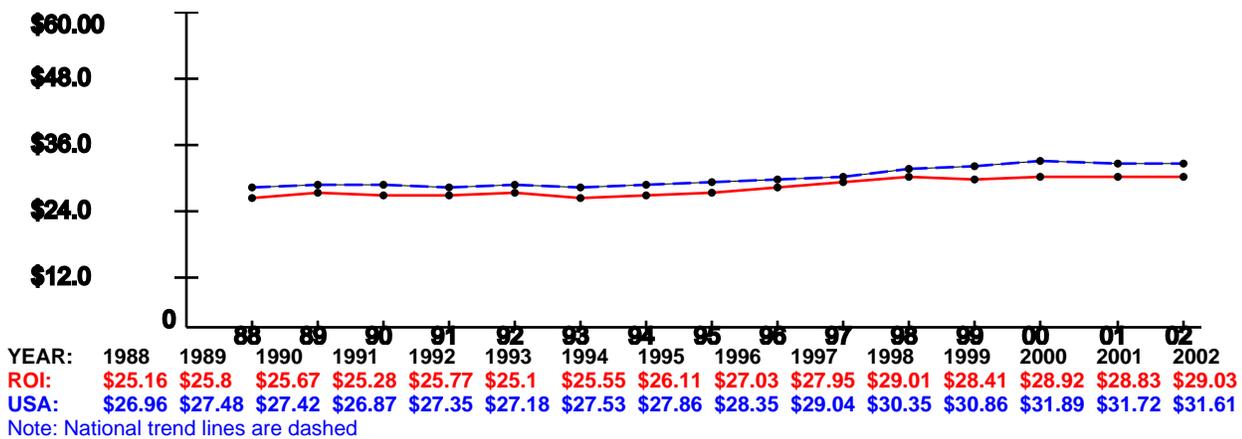
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



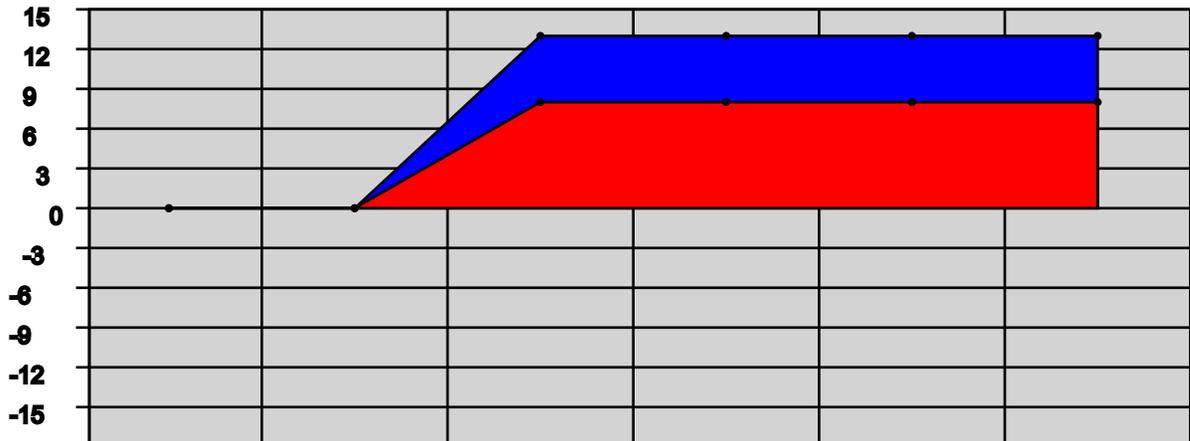
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fayetteville, NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	339,497
ROI Employment (2002):	195,370
Authorized Manpower (2005):	5,760
Authorized Manpower(2005) / ROI Employment(2002):	2.95%
Total Estimated Job Change:	13
Total Estimated Job Change / ROI Employment(2002):	0.01%

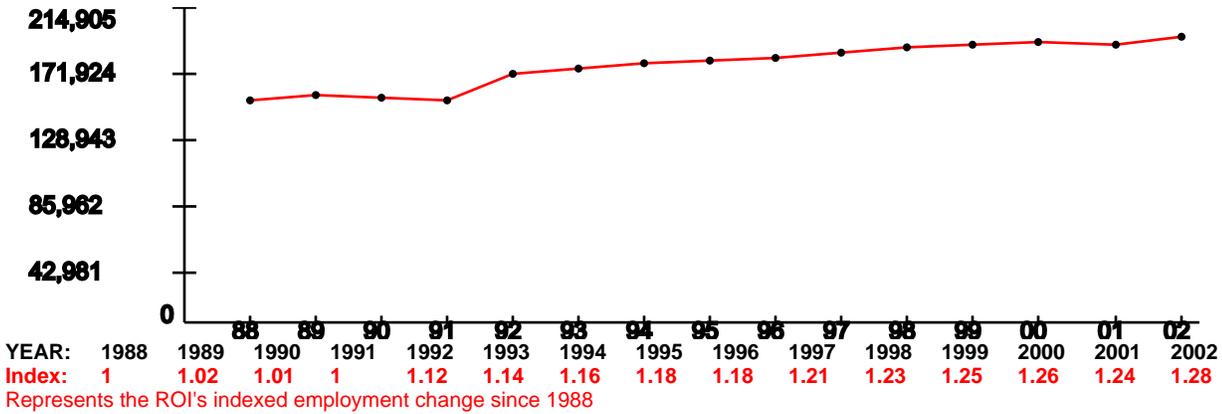
Cumulative Job Change (Gain/Loss) Over Time:



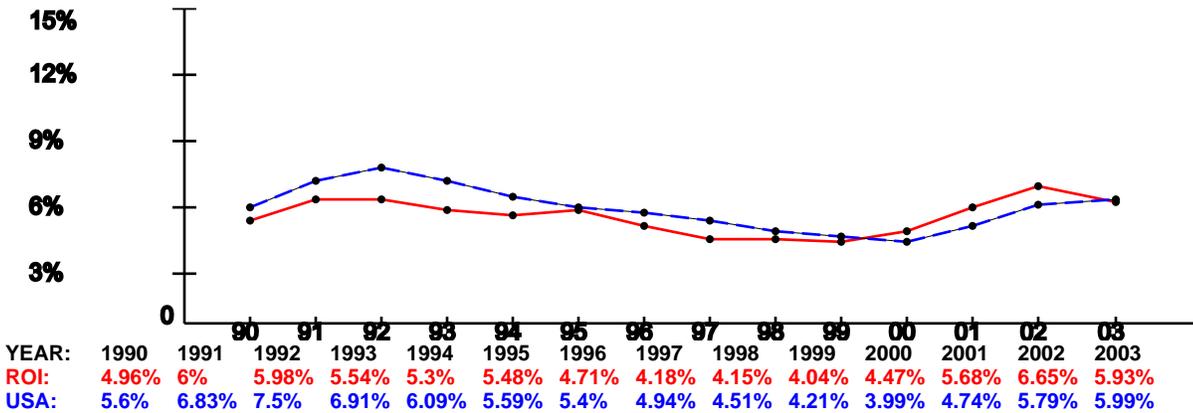
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	8	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	8	8	8	8
Cum Indir/Induc:	0	0	5	5	5	5
Cumulative Total:	0	0	13	13	13	13

Fayetteville, NC Metropolitan Statistical Area Trend Data

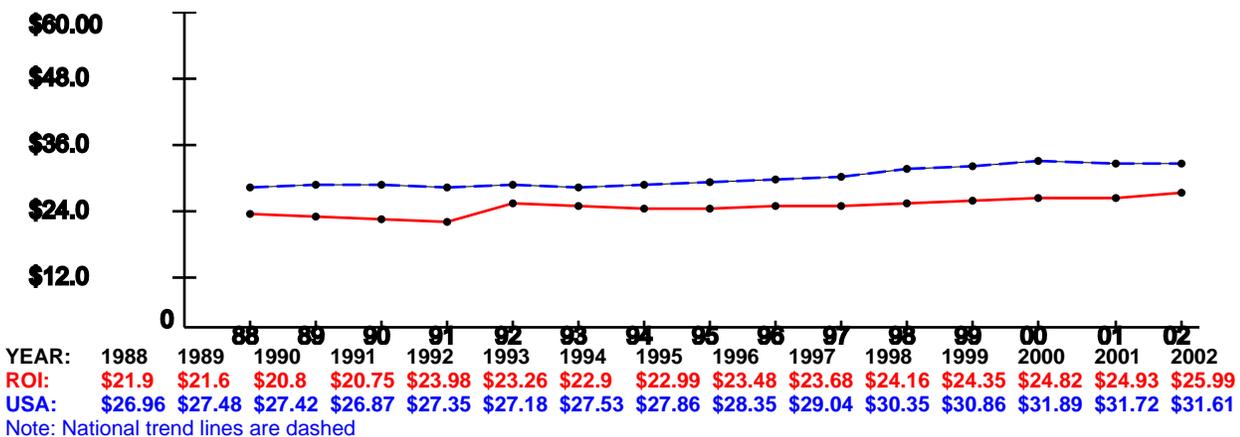
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



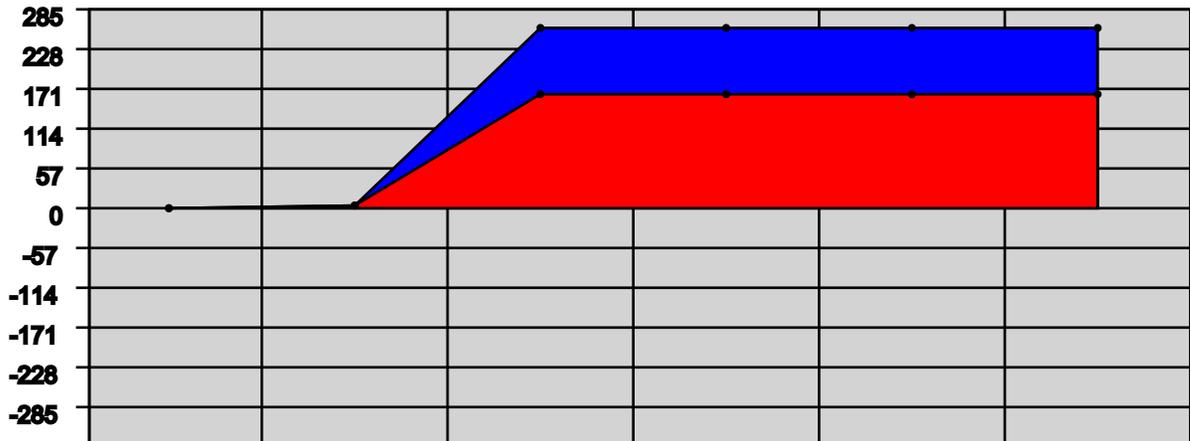
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Huntsville, AL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 353,015
 ROI Employment (2002): 225,625
 Authorized Manpower (2005): 13,196
 Authorized Manpower(2005) / ROI Employment(2002): 5.85%
 Total Estimated Job Change: 261
 Total Estimated Job Change / ROI Employment(2002): 0.12%

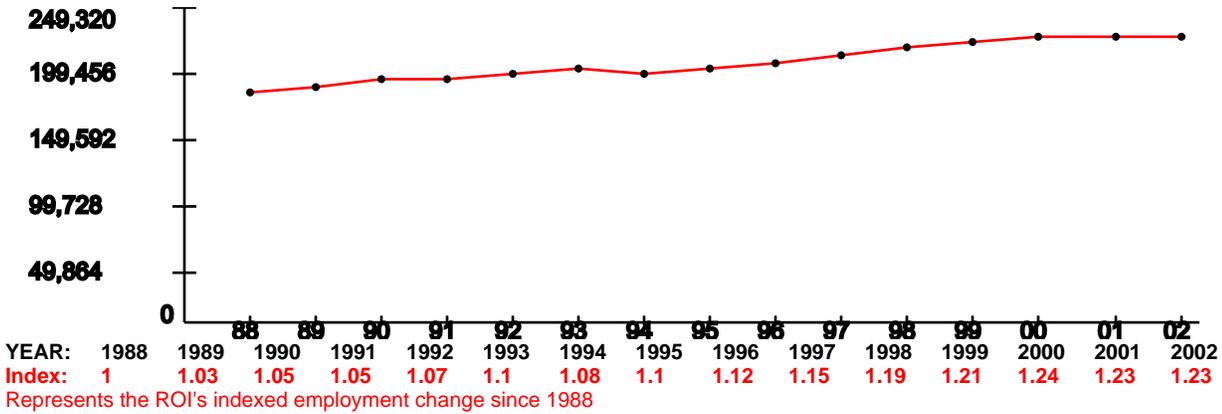
Cumulative Job Change (Gain/Loss) Over Time:



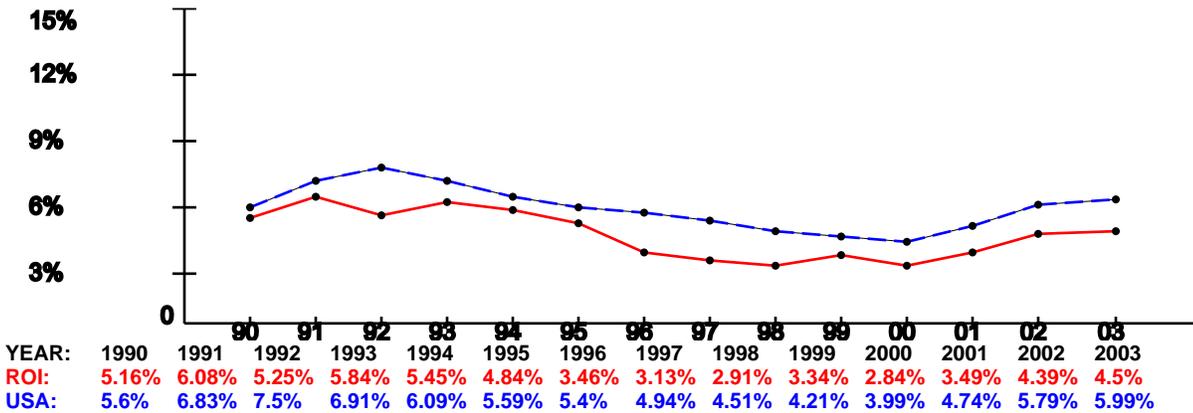
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	1	103	0	0	0
Direct Civilian:	0	1	62	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	2	167	167	167	167
Cum Indir/Induc:	0	1	94	94	94	94
Cumulative Total:	0	3	261	261	261	261

Huntsville, AL Metropolitan Statistical Area Trend Data

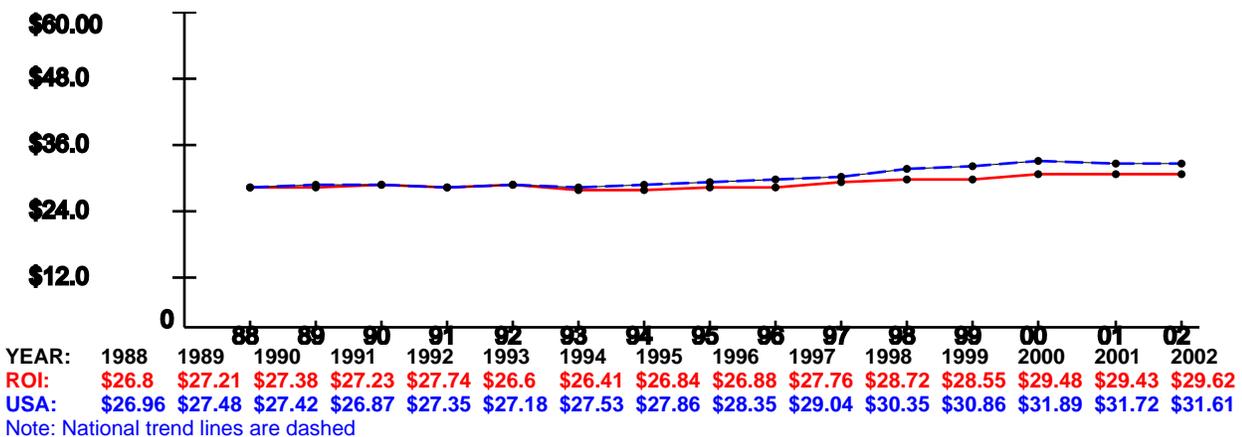
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



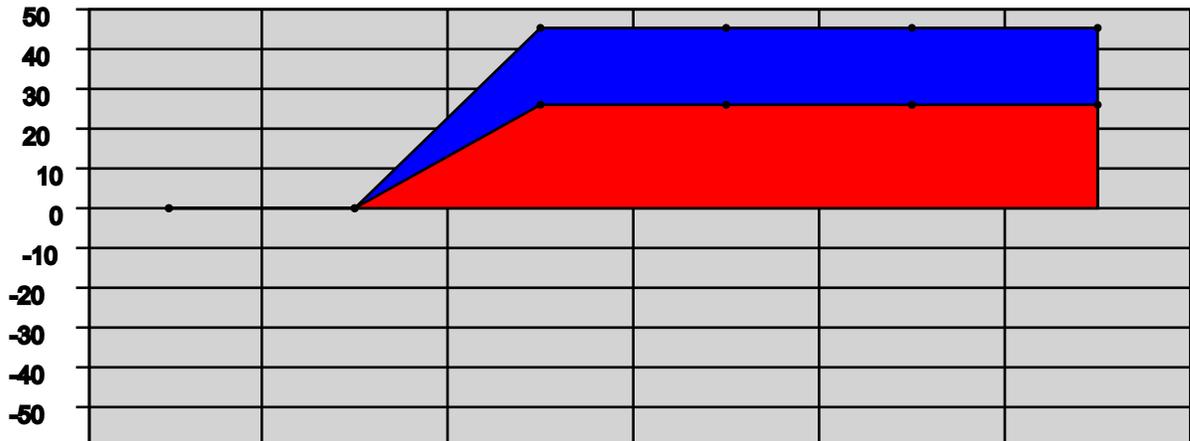
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Sumter, SC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 105,202
 ROI Employment (2002): 54,168
 Authorized Manpower (2005): 5,705
 Authorized Manpower(2005) / ROI Employment(2002): 10.53%
 Total Estimated Job Change: 45
 Total Estimated Job Change / ROI Employment(2002): 0.08%

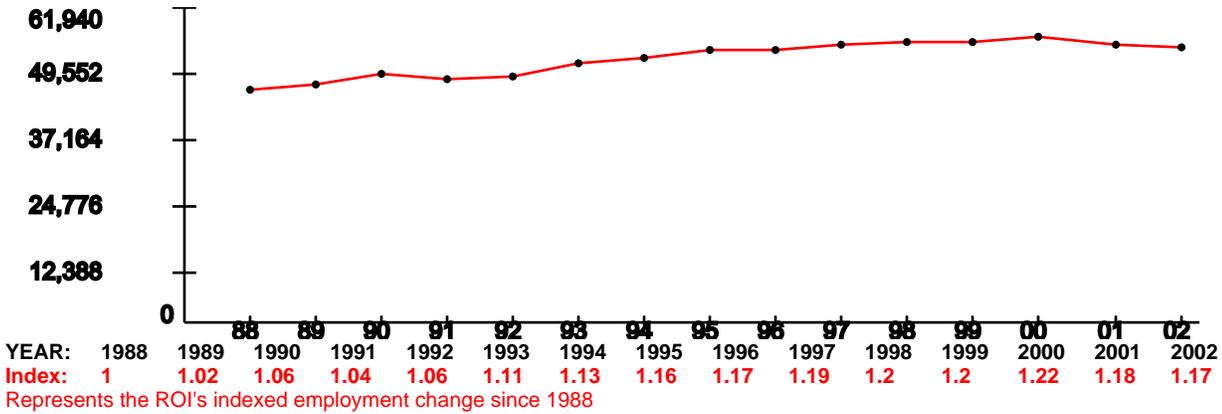
Cumulative Job Change (Gain/Loss) Over Time:



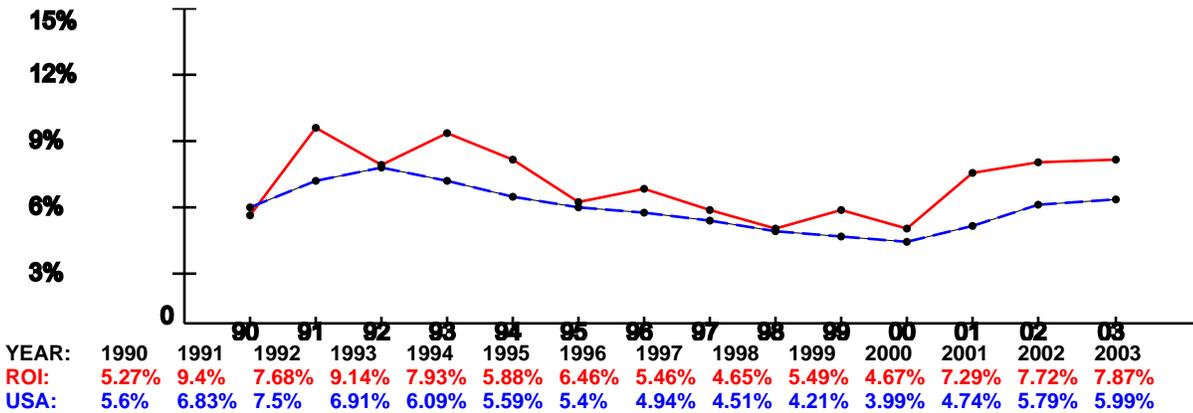
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	26	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	26	26	26	26
Cum Indir/Induc:	0	0	19	19	19	19
Cumulative Total:	0	0	45	45	45	45

Sumter, SC Metropolitan Statistical Area Trend Data

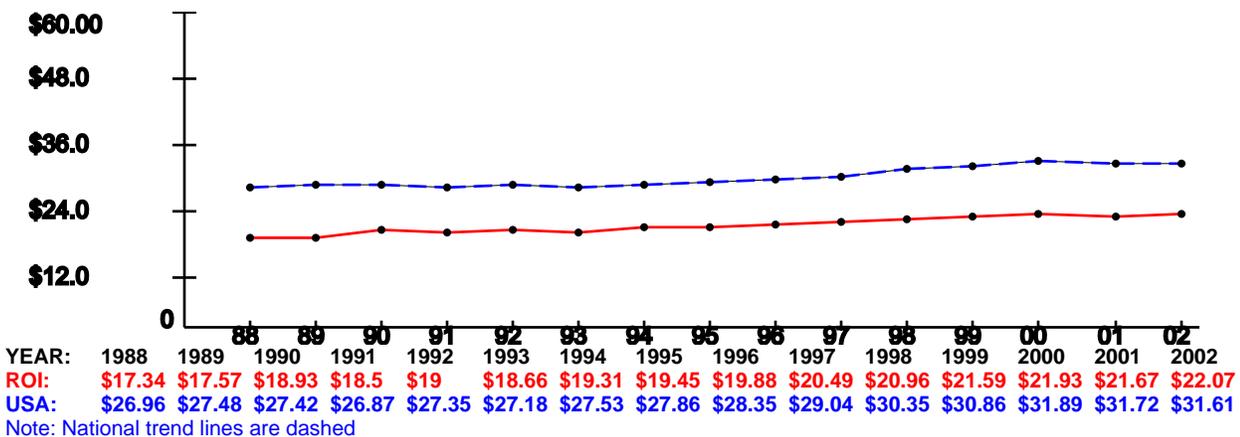
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



CRITERIA SEVEN EVALUATION TOOL

		Risk Evaluation	
		MEDIUM	
		Attribute Change	
		Losing Installation	Gaining Installation
		FORT GILLEM	ROCK ISLAND ARSENAL
Attribute			
Child Care			
Housing			
Cost of Living			
Education			
Employment			
Medical Health			
Safety			
Population Center			
Transportation			
Utilities			
		SUSTAIN	SUSTAIN
		DECLINE	DECLINE
		IMPROVE	IMPROVE
		DECLINE	DECLINE
		DECLINE	DECLINE
		DECLINE	DECLINE
		SUSTAIN	SUSTAIN
		IMPROVE	IMPROVE
		SUSTAIN	SUSTAIN
		SUSTAIN	SUSTAIN

CRITERIA SEVEN EVALUATION TOOL

		Risk Evaluation	
		HIGH	
		Attribute Change	
Attribute	Losing Installation FORT GILLEM	Gaining Installation FORT BRAGG	
Child Care			SUSTAIN
Housing			DECLINE
Cost of Living			IMPROVE
Education			SUSTAIN
Employment			DECLINE
Medical Health			DECLINE
Safety			DECLINE
Population Center			IMPROVE
Transportation			DECLINE
Utilities			SUSTAIN

Fort Bragg used as a surrogate for Pope AFB

FORT GILLEM, GA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT GILLEM is 11.1 miles from Atlanta, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
ATLANTA MSA	4,112,198

The following entities comprise the military housing area (MHA):

County/City	Population
Carroll	87268
Cherokee	141903
Clayton	236517
Cobb	607751
Dekalb	685865
Douglas	92174
Fayette	91263
Fulton	816006
Gwinnett	588488
Henry	119341
Ogelthorpe	12635
Rockdale	70111
Total	3,549,322

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 32

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$51,948	Basis: MSA
Median House Value	(US Avg \$119,600)	\$135,300	
GS Locality Pay	("Rest of US" 10.9%)	12.6%	
O-3 with Dependents BAH Rate		\$1,385	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	62,729	10 of 10 districts
Students Enrolled	48,057	10 of 10 districts
Average Pupil/Teacher Ratio	15.9:1	10 of 10 districts
High School Students Enrolled	45,172	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	71.0%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	974	10 of 10 districts
Average ACT Score (US Avg 20.8)	23	10 of 10 districts
Available Graduate/PhD Programs	19	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.9%	3.5%	5.3%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	3.0%	3.2%	-.4%	.3%	3.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community.

Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	84,697	Basis: MSA
Vacant Sale Units	20,964	
Vacant Rental Units	36,004	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,916	7,749	4,112,198	Basis: MSA
Ratio	1:415	1:531		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,639.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT GILLEM to nearest commercial airport: 8.6 miles

Is FORT GILLEM served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT BENNING, GA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BENNING is within Columbus, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
COLUMBUS MSA	274,624

The following entities comprise the military housing area (MHA):

County/City	Population
Chattahoochee	14882
Harris	23695
Muscogee	186291
Russell	49756
Total	274,624

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$34,512	Basis: MSA
Median House Value	(US Avg \$119,600)	\$84,000	
GS Locality Pay	("Rest of US" 10.9%)	13.1%	
O-3 with Dependents BAH Rate		\$1,152	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	51,775	5 of 5 districts
Students Enrolled	48,317	5 of 5 districts
Average Pupil/Teacher Ratio	14.7:1	5 of 5 districts
High School Students Enrolled	15,908	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	71.0%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	616	2 of 5 districts
Average ACT Score (US Avg 20.8)	18	5 of 5 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.1%	4.7%	4.8%	5.5%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.6%	.6%	-3.0%	.2%	3.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	11,303	Basis: MSA
Vacant Sale Units	1,662	
Vacant Rental Units	5,200	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	796	1,162	274,624	Basis: MSA
Ratio	1:345	1:236		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,042.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BENNING to nearest commercial airport: 10.8 miles

Is FORT BENNING served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT CAMPBELL, TN

Demographics

The following tables provide a short description of the area near the installation/activity. FORT CAMPBELL is 0.3 miles from Clarksville, TN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Clarksville-Hopkinsville MSA	207,033

The following entities comprise the military housing area (MHA):

County/City	Population
Christian	72265
Montgomery	134768
Stewart	12370
Trigg	12597
Total	232,000

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,313	Basis: MSA
Median House Value	(US Avg \$119,600)	\$82,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 775	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	43,449	3 of 3 districts
Students Enrolled	37,468	3 of 3 districts
Average Pupil/Teacher Ratio	20.9:1	3 of 3 districts
High School Students Enrolled	10,019	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	82.8%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1161	3 of 3 districts
Average ACT Score (US Avg 20.8)	20	3 of 3 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.5%	4.9%	5.0%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.3%	1.3%	.2%	.3%	.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	6,162	Basis: MSA
Vacant Sale Units	1,379	
Vacant Rental Units	2,466	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	268	340	207,033	Basis: MSA
Ratio	1:773	1:609		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community’s Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,945.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT CAMPBELL to nearest commercial airport: 62.3 miles
 Is FORT CAMPBELL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community’s water and sewer systems’ ability to receive 1,000 additional people.

Does the local community’s water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community’s sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

REDSTONE ARSENAL, AL

Demographics

The following tables provide a short description of the area near the installation/activity. REDSTONE ARSENAL is within Huntsville, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Huntsville, AL MSA	342,376

The following entities comprise the military housing area (MHA):

County/City	Population
Giles	29447
Lauderdale	87766
Limestone	65676
Madison	276700
Marshall	82213
Morgan	111064
Total	652,866

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$43,104	Basis: MSA
Median House Value	(US Avg \$119,600)	\$99,300	
GS Locality Pay	("Rest of US" 10.9%)	11.5%	
O-3 with Dependents BAH Rate		\$ 933	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	112,363	12 of 12 districts
Students Enrolled	96,694	12 of 12 districts
Average Pupil/Teacher Ratio	17.2:1	12 of 12 districts
High School Students Enrolled	24,364	11 of 11 districts
Average High School Graduation Rate (US Avg 67.3%)	92.5%	11 of 11 districts
Average Composite SAT I Score (US Avg 1026)	290	1 of 11 districts
Average ACT Score (US Avg 20.8)	21	11 of 11 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	2.8%	3.5%	4.4%	4.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.8%	2.4%	1.0%	-1.7%	4.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	12,542	Basis: MSA
Vacant Sale Units	2,575	
Vacant Rental Units	5,482	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	705	938	342,376	Basis: MSA
Ratio	1:486	1:365		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,244.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from REDSTONE ARSENAL to nearest commercial airport: 9.1 miles
 Is REDSTONE ARSENAL served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

ROCK ISLAND ARSENAL, IL

Demographics

The following tables provide a short description of the area near the installation/activity. ROCK ISLAND ARSENAL is within Davenport, IA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Davenport-Moline-Rock Island, IA-IL MSA	359,062

The following entities comprise the military housing area (MHA):

County/City	Population
Rock Island	149374
Scott	5537
Total	154,911

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$40,621	Basis: MSA
Median House Value	(US Avg \$119,600)	\$84,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 927	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that

This document may contain information protected from disclosure by public law, regulations or orders.

the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	49,367	6 of 6 districts
Students Enrolled	42,396	6 of 6 districts
Average Pupil/Teacher Ratio	17.1:1	6 of 6 districts
High School Students Enrolled	13,054	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	84.1%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)		0 of 6 districts, 6 MFRs
Average ACT Score (US Avg 20.8)	21	6 of 6 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.4%	4.2%	4.6%	5.2%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.6%	-.7%	-.9%	-1.4%	-1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	8,306	Basis:
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Vacant Sale Units	1,835	MSA
Vacant Rental Units	3,164	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	670	1,156	359,062	Basis: MSA
Ratio	1:536	1:311		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,016.0	Basis: 2 of 2 counties
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ROCK ISLAND ARSENAL to nearest commercial airport: 7.0 miles
 Is ROCK ISLAND ARSENAL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Pope AFB, NC

Demographics

The following tables provide a short description of the area near the installation/activity. Pope AFB is 9.4 miles from Fayetteville, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fayetteville, NC MSA	302,963

The following entities comprise the military housing area (MHA):

County/City	Population
Cumberland	302963
Harnett	91025
Hoke	33646
Lee	49040
Moore	74769
Robeson	123339
Total	674,782

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$37,466	Basis: MSA
Median House Value	(US Avg \$119,600)	\$88,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 887	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	72,446	2 of 2 districts
Students Enrolled	68,903	2 of 2 districts
Average Pupil/Teacher Ratio	22.5:1	2 of 2 districts
High School Students Enrolled	18,558	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	95.0%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	951	2 of 2 districts
Average ACT Score (US Avg 20.8)		2 MFRs
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.8%	4.1%	5.5%	6.4%	5.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.0%	-3.4%	1.9%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	11,067	Basis: MSA
Vacant Sale Units	2,004	
Vacant Rental Units	5,256	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	505	546	302,963	Basis: MSA
Ratio	1:600	1:555		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,216.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Pope AFB to nearest commercial airport: 19.8 miles
 Is Pope AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Shaw AFB, SC

Demographics

The following tables provide a short description of the area near the installation/activity. Shaw AFB is 43.9 miles from Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Sumter, SC MSA	104,646

The following entities comprise the military housing area (MHA):

County/City	Population
Calhoun	15185
Clarendon	32502
Lee	20119
Sumter	104646
Total	172,452

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$33,278	Basis: MSA
Median House Value	(US Avg \$119,600)	\$78,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,060	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	23,280	2 of 2 districts
Students Enrolled	17,986	2 of 2 districts
Average Pupil/Teacher Ratio	19.7:1	2 of 2 districts
High School Students Enrolled	4,972	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	80.2%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	985	2 of 2 districts
Average ACT Score (US Avg 20.8)	18	2 of 2 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.5%	4.7%	7.3%	7.6%	7.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.5%	2.3%	-7.7%	-2.4%	3.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	4,023	Basis: MSA
Vacant Sale Units	657	
Vacant Rental Units	1,276	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	139	217	104,646	Basis: MSA
Ratio	1:753	1:482		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,200.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Shaw AFB to nearest commercial airport: 43.0 miles

Is Shaw AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS
SCENARIO # 292

[TABS FINAL VERSION]
TITLE: USA-0121 CLOSE FT GILLEM

GENERAL DESCRIPTION: Close Ft Gillem. Relocate headquarters, 1st US Army to Rock Island, 2nd Recruiting Brigade to Redstone Arsenal, the 52nd EOD group to Ft. Campbell, the 81st RRC Equipment Concentration Site to Ft. Benning and closes the AAFES Atlanta Distribution Center. Several other small Army and DOD activities are also relocated to Base X and an enclave is included for the Georgia Army National Guard, the remainder of the 81st RRC units and the CID Forensics Laboratory.

Proposal affects the following Army installations:

1. Rock Island gains approximately 300 personnel and no MILCON.
2. Redstone Arsenal gains approximately 200 personnel and construction of approximately 63,000 SF MilCon.
3. Ft Campbell gains approximately 100 personnel and construction of approximately 13,000 SF MilCon
4. Ft Benning gains approximately 100 personnel 6,000 SF MILCON.
5. Ft Gillem closes.

Note - Environmental assessments for Pope AFB and Shaw AFB are provided separately by USAF, and are not included in this document.

ANALYST:

LAST UPDATED: 4/21/05

Env Resource Area	<i>#1 Gaining Installation Assessment</i> Inst Name: Rock Island Arsenal	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact. The receiving installation is in attainment for all NAAQS.	#213 - In attainment for all criteria pollutants #211 - no threshold exceedences reported #212 - no permit/thresholds exceeded. #218/ISR - no AQM impact to mission. #220 - Title V Major Operating Permit
Cultural/Archeological/ Tribal Resources	Likely no impact, however resources must be evaluated on a case-by-case basis thereby causing increased delays and costs.	#233 - 75% of installation surveyed #235 65 historic properties #231 - Native people sites identified #236 - No programmatic agreement ISR/230/201 - No impact to mission #230 - Archaeological resources identified, no restrictions reported #232 - Sites with high potential for archaeological resources identified #234 - N/A
Dredging	No impact	#226-228 - N/A
Land Use Constraint Sensitivity Resource Areas	No impact	#30 - >300 BA reported, approximately 10 required based on 1.5 small admin organizations #254 / 256 - no constraints reported CERL-high encroachment reported
Marine Mammals/ Marine Resources	No Impact	#248-250, 252, 253 - N/A
Noise	No impact	#239 - No noise contours off-installation

Threatened & Endangered Species/ Critical Habitat	TES include Bald Eagle but has no impact on installation, causes no restrictions.	#259 - 1 TES identified (Bald Eagle) - no restrictions. #260-264 - None
Waste Management	No impact	#265 – No RCRA TSD Facility #269 - No RCRA Subpart X Permit #272 - No permitted solid waste disposal facility
Water Resources	No impact. Water quality impaired by pollutant loadings. Current operations may contribute to impaired water quality. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve USEPA Water Quality Standards.	#293/ISR - no restrictions No water constraints. #297 – Installation uses publicly owned off-installation sewage treatment plant #276 – Not located over a sole-source aquifer #279 – Installation discharges to impaired waterway #275 – Groundwater contamination includes PCBs/oils, chromium, TCEA, Vinyl Chloride and Lead #281 – Surface water contamination includes TCE, Vinyl Chloride, PNAs and chromium #282 – On-installation publicly owned industrial wastewater plant IREM indicates infrastructure to support additional 12,030 personnel
Wetlands	No impact	#251 - wetlands survey completed 9/99 #259 - wetlands restrict 3.5% of installation

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);**SCENARIO # 292**

Env Resource Area	#2 Gaining Installation Assessment Inst Name: <u>Redstone</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	#213 – In Attainment for all Criteria Pollutants. #211 –No permit or Major Source thresholds projected to be exceeded based on 1% increase at Redstone; ample permit buffers exist. #212- No exceedences reported for top 5 HAPs #220 – Has a Major Title V Permit (SIC code 9711) #218 – No restrictions reported ISR2 –AQM adversely impacting mission
Cultural/Archeological/Tribal Resources	346 archeological sites identified, some with restrictions on vehicle traffic. 426 historic properties. 19 Native American tribes have asserted an interest in archeological sites. Potential impact may occur as a result of increased time delays and negotiated restrictions. Also resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Cultural / archeological / tribal resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations.	#229 – Limitations to fee-simple ownership #230- 346 archeological resources identified, some restrictions reported #231- Sacred sites identified #232- Areas with high potential for archaeological resources identified #233- Installation is 96% surveyed #235 - 426 historic properties on 2800 acres. #234 – 19 Native American Tribes have asserted interest in installation’s archeological sites, currently in formal consultation #236 – No Programmatic Agreement however State MOA covers alteration renovation and or demolition of 398 buildings eligible for National Register
Dredging	No Impact	#226, 227, 228 – N/A
Land Use Constraints/Sensitive Resource Areas	No impact.	#30 -3,229 Buildable Acres available, 7 acres req'd (based on 1 Small Admin Org) #201, 254, 256 – No restrictions/coordination required. #256 – 2 Sensitive Resource Areas identified, coordination required but currently pose no restrictions CERL Study – moderate encroachment projected
Marine Mammals/Marine Res	No Impact	#248, 249, 250, 252, 253 – N/A

Noise	No impact.	#239 - 4339 Noise Zone 2 and 693 Zone 3 acres extends off-installation, which is moderately encroached by development.
Threatened & Endangered Species/Critical Habitat	<p>TES on installation include Prices potato bean (<i>Apios priceano</i>), Bald Eagle (<i>Haliaeetus leucocephalus</i>), Indiana Bat (<i>Myotis sodalis</i>), Gray Bat (<i>Myotis grisescens</i>), Alabama Cave Shrimp (<i>Palaemonias alabamae</i>) and American Alligator (<i>Alligator mississippiensis</i>).</p> <p>Federally listed species restrict <0.7% of land. Prices potato bean restricts 0.3% of land. Vehicle use is restricted to existing roads and utilities maintenance in this area and must be monitored by Environmental Office; the Alabama Cave Shrimp restricts 0.4% of land in the Area immediately surrounding Bobcat Cave; access is closed to vehicles.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.</p>	<p>#259 – TES on installation include Prices potato bean (<i>Apios priceano</i>) (restricts .03% of land), Bald Eagle (<i>Haliaeetus leucocephalus</i>), Indiana Bat (<i>Myotis sodalis</i>), Gray Bat (<i>Myotis grisescens</i>), Alabama Cave Shrimp (<i>Palaemonias alabamae</i>) (restricts 0.4% of land) and American Alligator (<i>Alligator mississippiensis</i>).</p> <p>#260, 261, 262, 263 - No critical habitat, no development restrictions, no candidate species, no Biological Opinion.</p>
Waste Management	No Impact.	<p>#269 – Has RCRA Subpart X Permit.</p> <p>#265 – Has RCRA Permitted TSD facility</p> <p>#272 – Has permitted SWDF at 25% capacity</p>
Water Resources	No impact.	<p>#276 – Not in recharge zone of sole source aquifer</p> <p>#278 – Not subject to McCarren Amendmt</p> <p>#293 – No previous restrictions.</p> <p>IREM indicates installation can support 15,699 additional personnel</p> <p>#279 – Does not discharge into impaired waterway.</p> <p>#291 – 2 on-installation gov't owned plants</p> <p>#297 – 1 on site wastewater treatment plt</p> <p>#282 – No industrial wastewater trmt plant</p>
Wetlands	No impact.	<p>#257 – Jurisdictional wetlands restricts 25% of installation where a permit is required for dredge and fill operations.</p> <p>#251 – Wetlands survey completed 03/02</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);**SCENARIO # 292**

Env Resource Area	#3 Gaining Installation Assessment Inst Name: Ft. Campbell	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Impact Expected. Ft. Campbell is in marginal non-attainment for Ozone.</p> <p>Added operations will require New Source Review permitting, Air Conformity Analysis and modifications to existing Title V permit.</p>	<p>#213 – In marginal non-attainment for Ozone (8-hour)</p> <p>#211 –No permit or Major Source thresholds projected to be exceeded based on 1% increase at Ft Campbell.</p> <p>#220 – Holds 1 Major Operating Permit (SIC code 9700)</p> <p>#222 – No Emissions Credit Trading program available</p> <p>#218 – No restrictions to operations reported due to air quality requirements</p>
Cultural/Archeological/Tribal Resources	<p>1 archeological site and 2537 historic properties identified. 5 Native American tribes have asserted an interest in archeological sites and burial sites.</p> <p>Potential impact may occur as a result of increased time delays and negotiated restrictions.</p> <p>Cultural / archeological / tribal resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations.</p>	<p>#230 – 1 archeological resources on installation; restrictions reported- State SHPO considers potentially eligible as a Historic District, requires consultation with SHPO prior to work.</p> <p>#231 – Native People sites identified</p> <p>#233- 90% surveyed</p> <p>#235 –2537 historic properties identified covering 2601 acres</p> <p>#229 –Limitations to fee-simple ownership reported</p> <p>#236 – Programmatic Agreement with SHPO</p> <p>#234 – 5 tribes assert interest in archeological sites and burial sites; in formal consultation</p> <p>#232 – Areas with high archaeological potential identified.</p>
Dredging	No impact	#226-228 –N/A.
Land Use Constraints/Sensitive Resource Areas	No impact	<p>#30 – 3825 buildable acres reported, approximately 4 acres needed (based on ½ small admin building).</p> <p>#201 – 2 restrictions reported-Surface area danger zone for training on stinger missiles/0001-2400 daily and Noise restrictions 0001-2400 daily</p> <p>#256 – 1 Sensitive Resource Area identified but cause no restrictions</p> <p>CERL Study – moderate encroachment projected</p>
Marine Mammals/Marine Resources/Marine Sanctuaries	No impact	#248, #249, #250, #252, #253 - No restrictions

<p>Noise</p>	<p>Operations are currently restricted due to noise considerations. Additional noise-generating activities may be restricted. Further evaluation required</p>	<p>#239 – Installation has 16818 acres of Noise Zone 2, and 5605 acres of Noise Zone 3 that extend off the range, and 11765 acres of Noise Zone 2, and 2168 acres of Noise Zone 3 that extend off the installation. Installation is moderately encroached by development. #202 – Installation has published noise abatement procedures “Fort Campbell Installation Environmental Noise Management Plan, Cam Reg 95-1, FLIPS, JLUS, ICUS Pamphlet” #201 –Noise restrictions 0001-2400 daily</p>
<p>Threatened& Endangered Species/Critical Habitat</p>	<p>TES listed include Indiana Bat and Grey Bat, but no restrictions to operations are reported. Additional operations may impact threatened / endangered species possibly leading to restrictions on training or operations</p>	<p>#259 – TES listed include Indiana Bat and Grey Bat. No restrictions reported. #260 – No critical habitat identified #261 – No Biological Opinion #262 – No restrictions reported #263, #264 – No candidate species/habitat reported #201- No restrictions reported</p>
<p>Waste Management</p>	<p>No impact</p>	<p>#269 – No RCRA Subpart X permit. #265- No TSD facility -Withdrawal of the Part B application for the hazardous waste OBOD Unit at 101ST Airborne Division (Air Assault) AND Fort Campbell, Clarksville, TN (EPA ID. NUMBER: TN 5210020140, TDEC letter dated 28 June, 2002 TN Rule 1200-1-11-.05(07) 40 CFR 262.34(a) #272 –Has permitted solid waste disposal facility, 12.6% filled</p>

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Water Resources</p>	<p>Installation is located over the recharge zone of a sole-source aquifer, which may result in future regulatory limitations on training activities.</p> <p>Water quality is impaired by pollutant loadings. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards. Water quality issues currently restrict operations. Increases in personnel may further restrict operations and / or require implementation of enhanced mitigation measures.</p>	<p>#276 – Installation is located over a sole-source aquifer #278 – McCarren Amendment does not apply #293 – No Potable water restrictions #291 – Installation uses one On Military Installation Govt Privatized Plant for potable water IREM indicates remaining capacity for potable water to support 17,447 personnel #279 –Installation discharges to 3 impaired waterways, installation further contributes to impairment– all 3 are sources of potable water #297 – Installation uses 1 On Military Installation Privatized Plant for sewage treatment #282 – No Industrial Gov’t owned wastewater treatment system Final Stat Packages- Scenario increases current population by approximately 0.2% ISR2 – WQM issues adversely affect mission</p>
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Wetlands</p>	<p>No impact</p>	<p>#251- Wetlands survey complete 02/02 #257 – Wetlands restrict 0.0006% of range and restrict operations on 0.01% of installation -If wetlands are destoried for a MCA project, mitigations will be required.</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);**SCENARIO # 292**

Env Resource Area	#4 <i>Gaining</i> Installation Assessment Inst Name: Ft Benning	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Impact Expected. Ft. Benning is projected to be in Non-Attainment for PM2.5. *</p> <p>Added operations will require Air Conformity Analysis.</p>	<p>#213, #219 - All NAAQS in Attainment currently, but projected to be Non-Attainment for PM2.5 (state of GA is contesting).</p> <p>#211 Emissions inventory shows permit limits exceeded for VOC, NOx, CO, PM, & Major source threshold limits exceeded for NOx and PM2.5. However, the State of Georgia exempts emissions from prescribed burning activities. 99.4% of CO, 68.2% of Nox, 94% of PM, 92% of all PM 10 and 60.3% of VOC are attributed to prescribed burning activities. Therefore the emissions reported to the State are under permitted thresholds.</p> <p>#220 Has Major Source permit</p>
Cultural/Archeological/Tribal Resources	<p>1226 archeological sites identified, with restrictions on vehicle traffic and digging. 1617 historic properties. 12 Native American tribes have asserted an interest in archeological sites.</p> <p>No impact expected, due to no new construction or training load from this recommendation.</p>	<p>#230-1226 arch sites listed, with restrictions on vehicle traffic and digging within designated sites</p> <p>#231-Native People Sites Identified</p> <p>#232 –Areas with high potential for archaeological resources identified</p> <p>#233 - 90% surveyed</p> <p>#234 – 12 tribes asserted interest in burial/sacred sites; in formal consultation</p> <p>#235 - 1617 historic properties listed</p> <p>#236-No Programmatic Agreement</p> <p>ISR2 shows access to sites is impacting mission.</p>
Dr ed g- ing	No impact.	#226-228 –No restr
Land Use Constraints/Sensitive Resource Areas	No impact.	<p>#30 - Buildable Acres – approximately 2 req'd; (based on ¼ small admin facility) >2500 non-training acres available.</p> <p>#256 – 1 Sensitive Resource Area identified but causes no restrictions</p> <p>CERL Study – moderate encroachment projected</p>
Mar ine Ma mm als/ Mar is	No impact.	#248, #249, #250, #252, #253 - No restrictions
Noise	No impact. No noise generated by this recommendation.	#201, #239 - 9003 acres of Noise Zone 2, and 1785 acres of Zone 3 extend outside installation boundary. IENMP imposes ban on firing .50 Cal or larger from 1100-0600 hours

Threatened & Endangered Species/Critical Habitat	<p>5 TES listed (Bald Eagle, Wood Stork, American Alligator, Relict Trillium, and Red-Cockaded Woodpecker), with restrictions to 0.1% of the installation. Bald Eagle restrictions affect airspace for flight operations 1,000 vertical feet and 1,000 horizontal feet from nest site. Ground training is restricted to no training within 1,500 feet of nest sites. These restrictions are implemented during the nesting period (Dec-May). Relict Trillium area restricted to foot traffic only and no digging allowed. Red-Cockaded Woodpecker restricts vehicle use, maneuver and bivouac, weapons firing, pyrotechnics use, and digging within 200 feet of individual red-cockaded woodpecker cavity trees.</p> <p>No impact expected, due to no new construction or training load from this recommendation.</p>	<p>#201, 259, 261 - 5 TES listed (Bald Eagle, Wood Stork, American Alligator, Relict Trillium, and Red-Cockaded Woodpecker), with restrictions to 0.1% of the installation. Bald Eagle restrictions affect airspace for flight operations 1,000 vertical feet and 1,000 horizontal feet from nest site. Ground training is restricted to no training within 1,500 feet of nest sites. These restrictions are implemented during the nesting period (Dec-May). Relict Trillium area restricted to foot traffic only and no digging allowed. Red-Cockaded Woodpecker restricts vehicle use, maneuver and bivouac, weapons firing, pyrotechnics use, and digging within 200 feet of individual red-cockaded woodpecker cavity trees.</p> <p>#260 - No critical habitat #262 - BO restrictions impede expansion #263 - 1 candidate species (Georgia Rockcross) affects 0.005% of range.</p>
Waste Management	No Impact.	#269 No RCRA Subpart X Permit - but none needed.
Water Resources	<p>No impact.</p> <p>Water quality impaired by pollutant loadings. Current operations may contribute to impaired water quality. Significant mitigation measures may be required to reduce impacts to water quality and achieve US EPA water quality standards.</p>	<p>#276- Not over a recharge zone #278, 293 - No previous restrictions #279 - installation discharges to 7 impaired waterways, but is not currently a polluter of impaired waterways, #291 – Has 5 potable water production plants on-installation #297 – Installation uses 2 On Military Installation plants for sewage treatment IREM shows water infr can support 17,009 more people ISR2 indicates WQM and WWQM issues adversely impact the mission.</p>
Wetlands	No impacts.	<p>#251 - Wetlands survey completed 1995 #257 – Wetlands restrict 9% of range</p>

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SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);**SCENARIO # 292**

Env Resource Area	<i>Losing Installation Assessment</i> Inst Name: Ft Gillem	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	#213 In Non-Attainment for Ozone and PM.
Cultural/Archaeological/Tribal Resources	Surveys and consultation with the SHPO will be required to ensure protection of cultural resources and determine disposition of historical resources.	#230-,232,234 - No Arch/cult/Native peoples sites identified - no restr #233 - 42% surveyed #235 50 Historic Properties listed #236 - Has Programmatic Agreement
Drinking	No impact	
Land Use Constraints/Sensitive Resource Areas	Special waste management areas at the installation include IRP sites and operational ranges. Restoration, monitoring/sweeps, access controls, and/or deed restrictions may be required after closure to prevent disturbance, health and safety risks, and/or long-term release of toxins to environmental media.	#240 - \$18M CTC with \$27.1M spent thru FY03. DERP-ARC 2003 - 11 operational ranges (473 acres), \$8.8M-\$21.4M #273 - No MMRAs
Marine Mammals/Marine	No impact	
Noise	No impact	
Threatened & Endangered Species	No impact.	#259-264 - No TES/habitat/cand species
Waste Management	No impact.	#265 No RCRA TSD facility on site #269 No RCRA Subpart X Permit #272 No permitted solid waste disposal facility
Water Resources	Environmental media issues at the installation include Chlorinated solvents, PAHs, metals and pesticides in groundwater, and tetrachloroethane in surface water. Restoration and monitoring of contaminated sites will likely be required after closure to prevent significant long-term impacts to the environment.	#275 -Groundwater contaminated with Chlorinated solvents, PAHs, metals, and pesticides (from landfill). #281 - Surfacewater contaminated with tetrachloroethane (from landfill). #297/#822- Has domestic wastewater treatment plant (5 plants, off installation)
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);

SCENARIO #292

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: Rock Island, Redstone, Ft Campbell Ft Benning,	Losing Installation Inst Name: Ft Gillem
Environmental Restoration*	None	#240 - DERA IRP sites - \$18M CTC -DERP-ARC 2003 - 11 operational ranges (473 acres), \$8.8M-\$21.4M
Waste Management	None	None
Environmental Compliance	<p>Rock Island -Realignment NEPA at gaining base \$100K (EA) -Endangered Species Management (includes monitoring) - \$20K-\$2M -Install Best Management Practices to protect impaired waterways and reduce non-point source runoff from training areas and ranges - \$100K-\$3M</p> <p>Redstone: -Conduct Tribal govt to govt consultation - \$2000 per meeting. -Develop PA -\$10K -Endangered Species Management (includes monitoring) - \$20K-\$2M. -ESA Consultation (BA Prep) \$10K-\$100K -Realignment NEPA at gaining installation - \$100K (EA) (less than 1K pop increase)</p> <p>Ft Benning: -Air Conformity Analysis - \$25K-\$75K * -Re-alignment NEPA at gaining base - <1K personnel - \$100K (EA) -Install Best Mgt Practices to protect impaired waterways and reduce non-point source runoff from training areas and ranges - \$100K - \$3M.</p> <p>Ft. Campbell: -Air Conformity Analysis - \$25K-\$75K -New Source Review & Permitting -\$100K-\$500K -Conduct Tribal govt to govt consultation - \$2000 per meeting. -Noise analysis and monitoring - \$5K-\$75K. -Endangered Species Management (includes monitoring) - \$20K-\$2M -ESA Consultation (BA Prep) \$10K-\$100K -Realignment NEPA at gaining installation - \$100K (EA) (less than 1K pop increase)</p>	<p>Environmental Baseline Survey (EBS) \$300K-500K.</p> <p>Access controls / caretaker management of historical/arch/cultural sites \$500K - 1M (annually).</p> <p>Asbestos / lead paint removal - \$200K - \$1M.</p> <p>Land Use controls management / enforcement in perpetuity - \$50K - \$100K per year.</p>

COBRA Costs:	<u>Rock Island:</u> -Realignment NEPA at gaining base -\$100K (EA) <u>Redstone:</u> -Re-alignment NEPA (EA) - \$100K (EA) <u>Ft. Campbell:</u> -Air Conformity Analysis - \$50K -New Source Review - \$100K -Noise analysis and monitoring - \$20K -Re-alignment NEPA (EA) - \$100K (EA) <u>Ft Benning:</u> Air Conformity Analysis - \$50K* NEPA (EA) - \$100K. <u>Pope AFB:</u> Reference Air Force SSEI "USA0121" FY06 NEPA cost: \$48K <u>Shaw AFB:</u> Reference Air Force SSEI "USA0121" FY06 NEPA cost: \$48K	Installation contains no candidate species and no archaeological resources - \$550K (EBS + disposal EA)
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* Fort Benning's "non-attainment" status was removed by the EPA in April 2005. However, per agreed-upon data analysis process, the Army relied on FY2003 data when conducting it's analysis and therefore, "non-attainment" status and associated costs (e.g., non-conformity analysis) are reflected above.