

Fort McPherson, GA

Recommendation: Close Ft. McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command (USARC) to Pope Air Force Base, NC. Relocate the Headquarters 3rd US Army to Shaw Air Force Base, SC. Relocate the Installation Management Agency Southeastern Region Headquarters and the US Army Network Enterprise Technology Command (NETCOM) Southeastern Region Headquarters to Ft. Eustis, VA. Relocate the Army Contracting Agency Southern Region Headquarters to Ft. Sam Houston.

Justification: This recommendation closes Ft. McPherson, an administrative installation, and moves the tenant headquarters organizations to Ft. Sam Houston, Ft. Eustis, Pope AFB and Shaw AFB. It enhances the Army's military value, is consistent with the Army's Force Structure Plan, and maintains adequate surge capabilities to address future unforeseen requirements. This closure allows the Army to employ excess capacities at installations that can accomplish more than administrative missions. The organization relocations in this recommendation also create multifunctional, multi-component and multi-Service installations that provide a better level of service at a reduced cost.

The recommended relocations also retain or enhance vital linkages between the relocating organizations and other headquarters activities. FORSCOM HQs is relocated to Pope AFB where it will be co-located with a large concentration of operational forces. The USARC HQs has a mission relationship with FORSCOM that is enhanced by leaving the two co-located. 3rd Army is relocated to Shaw AFB where it will be collocated with the Air Force component command of CENTCOM. The IMA and NETCOM HQs are moved to Ft. Eustis because of recommendations to consolidate the Northeastern and Southeastern regions of these two commands into one Eastern Region at Ft. Eustis. The ACA Southern Region HQs is moved to Ft. Sam Houston where it is recommended to consolidate with the ACA Southern Hemisphere Region HQs, and where it will co-locate with other Army service providing organizations.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$197.8M. The net of all costs and savings to the Department of Defense during the implementation period is a saving of \$111.4M. Annual recurring savings to the Department after implementation are \$82.1M with a payback expected in 2 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$895.2M.

This recommendation affects the U.S. Post Office, a non-DoD Federal agency. In the absence of access to credible cost and savings information for that agency or knowledge regarding whether that agency will remain on the installation, the Department assumed that the non-DoD Federal agency will be required to assume new base operating responsibilities on the affected installation. The Department further assumed that because of these new base operating responsibilities, the effect of the recommendation on the non-DoD agency would be an increase in its costs. As required by Section 2913(d) of the

BRAC statute, the Department has taken the effect on the costs of this agency into account when making this recommendation.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 7,123 jobs (4,303 direct and 2,820 indirect jobs) over the 2006 – 2011 period in the Atlanta-Sandy Springs-Marietta, GA metropolitan statistical area, which is 0.26 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes revealed no significant issues regarding the ability of the infrastructures of the local communities to support missions, forces, and personnel. When moving from Ft. McPherson to Pope AFB, the following local capability is improved: Cost of Living. The following local area capabilities are not as robust: Housing, Employment, Medical and Safety. When moving from Ft. McPherson to Ft. Eustis, the following local capabilities are improved: Cost of Living and Transportation. The following local area capabilities are not as robust: Housing, Education, and Medical Health. When moving from Ft. McPherson to Ft. Sam Houston, the following local capability is improved: Cost of Living. The following local area capabilities are not as robust: Employment, Medical and Safety. When moving from Ft. McPherson to Shaw AFB, the following local capability is improved: Cost of Living. The following local area capabilities are not as robust: Housing, Education, Medical and Safety. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Closure of Fort McPherson will necessitate consultations with the State Historic Preservation Office. Closure of operational ranges will likely necessitate clearance of munitions and remediation of any munition constituents. The remediation costs for these ranges may be significant and the time required for completing remediation is uncertain. Fort McPherson has contaminated water resources that will require restoration and/or monitoring. A new source review will be required at Fort Sam Houston. An Air Conformity determination and New Source Review and permitting effort will be required at Fort Eustis. A minor air permit revision may be necessary at Pope AFB. Significant mitigation measures to limit releases to impaired waterways may be required at Fort Sam Houston and Fort Eustis to reduce impacts to water quality and achieve US EPA water quality standards. Construction at Pope AFB may have to occur on acreage already constrained by TES. This recommendation has the potential to impact wetlands at Pope AFB and Shaw AFB. This recommendation has no impact on dredging; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; or waste management. This recommendation will require spending approximately \$2.5M for environmental compliance activities. These costs were included in the payback calculation. Fort McPherson reports \$129.7M in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, these costs were not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste

management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

TAB A: Army Military Value

Army Military Value Results

Includes the overall value for each of 87 installations and 10 leases.

Includes the ranking for each of six Army Capabilities for each of 87 installations and 10 leases.

Installation	Rank	Overall Score	Rank	Training Score	Rank	Future Score	Rank	PP Score	Rank	Logistics Score	Rank	Cost Score	Rank	WB Score
Ft Bliss	1	6.25	3	8.71	7	6.07	13	6.21	7	2.65	21	6.32	41	4.26
Ft Lewis	2	5.76	8	6.56	9	5.87	1	8.29	14	1.87	16	6.57	59	3.28
Ft Hood	3	5.70	10	6.19	1	7.67	5	7.04	16	1.83	38	5.74	50	3.71
Ft Stewart / Hunter AAF	4	5.48	13	5.84	2	6.95	3	7.78	17	1.83	41	5.65	89	2.27
Ft Bragg	5	5.37	9	6.30	10	5.84	2	7.81	25	1.25	35	5.81	77	2.64
Yuma PG	6	5.31	2	9.36	8	5.90	67	1.92	5	2.90	69	4.66	95	1.57
Ft Carson	7	5.26	6	7.10	20	4.35	7	7.00	19	1.80	66	4.82	51	3.62
Dugway PG	8	5.25	5	8.12	10	5.84	64	1.98	4	2.93	18	6.55	56	3.32
Ft Benning	9	5.24	7	6.57	25	4.03	4	7.50	27	1.18	34	5.84	20	5.11
White Sands MR	10	5.16	4	8.39	15	5.23	48	2.43	3	3.26	39	5.72	92	1.89
Ft Wainwright	11	5.09	1	9.71	17	4.69	57	2.14	6	2.78	97	2.50	76	2.64
Ft Knox	12	4.91	14	5.77	23	4.21	12	6.44	12	1.92	14	6.67	52	3.59
Ft Riley	13	4.89	16	5.49	3	6.43	8	6.71	30	1.15	68	4.72	82	2.40
Ft Campbell	14	4.81	17	5.10	4	6.14	6	7.03	28	1.18	59	5.08	84	2.37
Ft Drum	15	4.71	12	6.05	5	6.13	26	4.68	31	1.15	71	4.57	53	3.47
Ft Polk	16	4.67	15	5.76	6	6.11	21	5.16	31	1.15	54	5.22	87	2.28
Ft Irwin	17	4.56	11	6.18	24	4.18	38	3.76	8	2.60	83	4.00	8	5.69
Aberdeen PG	18	4.18	25	3.06	16	4.92	19	5.22	13	1.90	2	7.79	33	4.75
Ft Sill	19	4.03	18	5.03	57	2.26	9	6.62	29	1.17	53	5.30	78	2.49
Schofield Barracks	20	3.95	19	4.88	33	3.82	18	5.26	18	1.82	96	2.96	66	2.97
Ft Huachuca	21	3.86	20	4.34	19	4.54	39	3.60	38	0.99	30	5.96	42	4.22
Ft AP Hill	22	3.68	21	4.06	14	5.34	45	2.83	33	1.13	49	5.40	57	3.32
Ft Dix	23	3.47	29	2.12	34	3.74	16	5.81	64	0.16	23	6.31	4	6.08
Ft Mc Coy	24	3.21	23	3.53	35	3.65	34	3.96	41	0.72	78	4.28	68	2.95
Anniston AD	25	3.19	35	1.04	61	2.01	11	6.46	2	3.42	7	7.05	94	1.68
Ft Jackson	26	3.14	24	3.16	31	3.86	40	3.51	65	0.15	32	5.88	58	3.31
McAlester AAP	27	3.10	37	0.95	18	4.64	20	5.18	21	1.63	26	6.22	85	2.34
Ft Rucker	28	3.07	22	3.63	50	2.53	47	2.73	39	0.94	13	6.71	64	3.02
Ft Richardson	29	3.00	27	2.75	29	3.91	33	3.99	62	0.18	73	4.48	54	3.46
Redstone Arsenal	30	2.99	30	2.00	40	3.20	42	3.15	42	0.71	1	8.47	44	4.09
Hawthorne AD	31	2.97	26	2.87	12	5.56	61	1.99	35	1.11	86	3.65	83	2.39
Crane AD	32	2.92	32	1.22	27	3.97	30	4.39	9	2.38	63	4.98	86	2.31
Ft Eustis	33	2.91	43	0.77	49	2.57	10	6.55	58	0.23	27	6.17	17	5.17
Ft Gordon	34	2.80	28	2.62	30	3.88	77	1.77	54	0.33	42	5.64	26	5.01
Ft Leonard Wood	35	2.79	31	1.60	13	5.44	76	1.78	26	1.19	70	4.61	34	4.70
Ft Lee	36	2.79	49	0.59	39	3.21	14	6.08	67	0.15	37	5.74	37	4.57
Tobyhanna AD	37	2.79	69	0.36	81	1.06	32	4.38	1	4.24	6	7.29	39	4.39
Ft Belvoir	38	2.70	46	0.67	32	3.82	37	3.93	44	0.63	5	7.41	47	3.76
Letterkenny AD	39	2.69	42	0.78	36	3.63	28	4.51	34	1.13	52	5.34	48	3.75
Red River AD	40	2.61	39	0.88	60	2.02	15	5.81	24	1.31	50	5.38	73	2.67
Sierra AD	41	2.49	34	1.07	26	4.00	27	4.57	47	0.55	94	3.37	80	2.44
Tooele AD	42	2.48	40	0.87	41	3.19	31	4.38	45	0.62	46	5.54	70	2.81
Ft Sam Houston	43	2.42	33	1.21	65	1.84	44	2.97	57	0.24	3	7.78	14	5.31
Deseret Chem Plant	44	2.36	41	0.80	28	3.96	46	2.82	63	0.16	57	5.10	30	4.84
Bluegrass AD	45	2.34	53	0.43	80	1.09	17	5.54	43	0.68	56	5.12	12	5.35
Walter Reed AMC	46	2.33	81	0.31	48	2.60	35	3.93	73	0.14	9	6.94	29	4.91
Picatinny Arsenal	47	2.33	50	0.49	21	4.34	79	1.62	50	0.44	15	6.66	16	5.18
Watervliet Arsenal	48	2.25	79	0.33	63	1.96	25	4.69	53	0.33	28	6.13	43	4.11

TAB A: Army Military Value

Ft Meade	49	2.25	78	0.34	38	3.28	51	2.34	67	0.15	17	6.55	2	6.27
Ft Monmouth	49	2.25	62	0.36	58	2.20	36	3.93	48	0.53	11	6.88	46	3.80
Ft McPherson	51	2.22	83	0.30	82	0.97	22	5.10	81	0.14	12	6.75	28	4.92
Ft Gillem	52	2.20	82	0.30	83	0.92	23	5.01	61	0.18	20	6.37	13	5.32
Rock Island Arsenal	53	2.14	59	0.37	73	1.38	29	4.41	37	1.00	19	6.50	72	2.67
MOT Sunny Point	54	2.09	69	0.36	51	2.46	24	4.74	81	0.14	60	5.07	90	2.25
Pueblo Chem Depot	55	2.03	36	1.02	37	3.54	54	2.24	49	0.48	74	4.46	91	2.21
Ft Detrick	56	1.98	69	0.36	62	1.98	58	2.12	59	0.22	4	7.42	18	5.16
Soldier Systems Center	57	1.96	66	0.36	79	1.18	43	3.09	76	0.14	8	7.00	19	5.16
Charles Kelley	58	1.93	69	0.36	84	0.86	41	3.34	73	0.14	43	5.61	1	6.64
Milan AAP	59	1.92	54	0.40	55	2.36	53	2.27	15	1.86	48	5.52	93	1.87
Mississippi AAP	60	1.91	69	0.36	44	2.96	49	2.39	55	0.30	24	6.28	79	2.46
West Point	61	1.88	38	0.93	43	3.09	78	1.67	69	0.15	75	4.42	49	3.73
Ft Leavenworth	62	1.85	60	0.37	47	2.60	82	1.55	66	0.15	47	5.54	5	5.78
Newport Chem Depot	63	1.85	51	0.46	22	4.34	91	1.09	83	0.14	55	5.16	75	2.66
Pine Buff Arsenal	64	1.84	46	0.67	64	1.86	75	1.79	11	1.98	22	6.32	97	0.91
Ft Mc Nair	65	1.83	52	0.44	56	2.27	63	1.98	83	0.14	33	5.87	38	4.52
Ft Myer	66	1.81	62	0.36	59	2.12	65	1.98	76	0.14	31	5.89	27	5.00
Kansas AAP	67	1.80	45	0.68	54	2.38	97	0.74	23	1.46	36	5.81	60	3.28
Ft Monroe	68	1.79	62	0.36	70	1.57	50	2.36	73	0.14	45	5.57	10	5.48
Lake City AAP	69	1.78	66	0.36	46	2.70	93	0.91	46	0.58	51	5.37	11	5.45
Iowa AAP	70	1.78	44	0.68	45	2.73	94	0.88	20	1.66	79	4.18	55	3.37
Lone Star AAP	71	1.73	69	0.36	42	3.18	95	0.86	22	1.48	67	4.77	73	2.67
Adelphi Labs	72	1.71	56	0.37	69	1.74	60	2.00	60	0.22	44	5.59	36	4.62
Ft Hamilton	73	1.69	85	0.27	53	2.40	66	1.92	83	0.14	80	4.16	15	5.30
Detroit Arsenal	74	1.63	61	0.36	75	1.35	87	1.32	71	0.14	10	6.92	31	4.79
Carlisle	75	1.62	55	0.38	71	1.53	80	1.57	76	0.14	40	5.70	21	5.05
Lima Tank Plant	76	1.60	84	0.30	72	1.42	62	1.99	36	1.07	61	5.07	61	3.23
Corpus Christi ADA	77	1.59	62	0.36	85	0.65	90	1.18	10	2.09	25	6.26	65	3.02
Scranton AAP	78	1.55	80	0.33	68	1.75	81	1.56	51	0.41	72	4.53	35	4.63
USAG Michigan	79	1.51	69	0.36	78	1.20	89	1.28	83	0.14	29	6.04	31	4.79
Radford AAP	80	1.51	86	0.24	52	2.41	92	1.02	40	0.85	64	4.97	71	2.75
Ft Shafter	81	1.48	58	0.37	74	1.35	55	2.18	76	0.14	65	4.91	62	3.22
Ft Buchanan	82	1.47	66	0.36	89	0.32	56	2.17	69	0.15	76	4.35	3	6.23
Holston AAP	83	1.44	77	0.34	67	1.78	95	0.86	56	0.28	58	5.08	40	4.37
Presidio Of Monterey	84	1.35	56	0.37	77	1.22	52	2.33	71	0.14	81	4.11	81	2.43
Umatilla Chem Depot	85	1.31	48	0.62	66	1.78	88	1.32	76	0.14	84	3.85	88	2.27
Riverbank AAP	89	1.18	87	0.18	76	1.30	86	1.48	51	0.41	62	5.06	96	1.13
Tripler AMC	87	1.26	69	0.36	86	0.58	58	2.12	83	0.14	77	4.34	66	2.97
Lease - HQ, ATEC	86	1.27	87	0.18	87	0.58	68	1.91	88	0.00	82	4.04	22	5.02
Lease - Rosslyn Complex	88	1.20	87	0.18	88	0.48	68	1.91	88	0.00	87	3.46	22	5.02
Lease - Bailey's Crossroads	90	1.16	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	7	5.74
Lease - Army Research	91	1.15	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	9	5.53
Lease - Crystal City Complex	92	1.11	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	22	5.02
Lease - Hoffman complex	92	1.11	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	22	5.02
Lease - ARPERCEN	94	1.06	87	0.18	91	0.00	83	1.49	88	0.00	95	3.22	6	5.75
Lease - PEO STRICOM	95	1.01	87	0.18	90	0.29	83	1.49	88	0.00	87	3.46	45	4.02
Lease - Army JAG Agency	96	0.94	87	0.18	91	0.00	68	1.91	88	0.00	87	3.46	69	2.83
Lease - Army JAG School	97	0.91	87	0.18	91	0.00	83	1.49	88	0.00	85	3.80	63	3.07

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
1	Seymour Johnson AFB	83.24	77.95	89.63	80.45	85.03
2	Langley AFB	82.84	87.59	80.51	72.12	77.2
3	Eglin AFB	81.4	74.55	83.97	100	90.39
4	Hurlburt Field	77.43	76.75	84.64	48.05	87.18
5	MacDill AFB	75.6	70.48	78.78	85.77	76.56
6	Tyndall AFB	73.63	64.75	83.78	68	90.98
7	Shaw AFB	72.2	59.83	84.47	74.79	85.64
8	Edwards AFB	71.92	68.64	76.49	75.87	40.87
9	Moody AFB	70.8	57.19	82.55	79.47	91.37
10	Holloman AFB	69.82	60.27	81.84	62.59	75.23
11	Eielson AFB	69.09	58.65	80.9	81.32	16.54
12	Luke AFB	69.06	65.65	79.48	41.64	68.92
13	Nellis AFB	68.73	60.85	82.32	54.77	43.94
14	Hill AFB	68.02	56.88	76.08	83.39	77.82
15	Dover AFB	66.69	61.48	78.78	40.99	64.93
16	Kirtland AFB	66.44	55.39	78.12	67.96	69.56
17	Pope AFB	65.86	58.95	77.74	43.27	86.08
18	Patrick AFB	64.96	71.07	61.64	50.22	66.83
19	Charleston AFB	64.94	59.12	66.51	82.49	75.49
20	March ARB	64.84	68.31	71.06	27.89	45.41
21	Andrews AFB	64.83	63.23	67.83	65.5	41.74
22	Davis-Monthan AFB	63.83	50.51	79.71	57.21	71.89
23	Mountain Home AFB	63.01	48.16	75.17	79.54	68.58
24	Jacksonville IAP AGS	61.8	73.95	54.71	31.25	77.87
25	Barksdale AFB	61.49	43.76	71.35	97.29	80.79
26	Altus AFB	61.43	53.79	62.69	86.47	80.99
27	Little Rock AFB	60.78	46.05	71.32	78.03	88.12
28	McChord AFB	60.73	49.83	77.97	40.23	57.08
29	Fairchild AFB	60.32	43.09	74.35	77.86	73.99
30	Maxwell AFB	59.61	61.81	64.46	22.86	85.68
31	Homestead ARS	59.17	52.11	70.75	44.96	53.65
32	Robins AFB	59.13	47.51	66.23	76	87.45
33	Indian Springs AFS	59.11	60.96	62.87	38.84	43.94
34	Dyess AFB	58.96	40.51	76.07	68.18	77.64
35	Tinker AFB	58.47	49.29	62.76	75.96	85.8
36	Elmendorf AFB	58.35	37.02	78.71	84.41	8.86
37	Whiteman AFB	58.18	39.23	72.69	80.97	74.42
38	Beale AFB	58.1	48.35	67.63	67.18	42.78
39	Ellsworth AFB	58.06	38.76	74.01	74.92	81.32
40	Savannah IAP AGS	57.8	65.2	55.63	26	84.65
41	McGuire AFB	57.02	44.52	70.22	64.69	37.26
42	Minot AFB	56.64	39.53	71.88	67.9	73.42
43	McConnell AFB	56.47	47.44	68.32	44	75.83
44	Travis AFB	56.42	45.93	74.31	38.42	24.22
45	Sheppard AFB	56.26	53.87	62.12	37.03	80.04
46	Grand Forks AFB	55.88	38.31	72.05	63.79	79.09
47	Lackland AFB	55.79	46.6	63.36	60.98	78.33
48	McEntire AGS	55.74	59.4	55.01	34.56	85.19
49	Richmond IAP AGS	55.34	66.15	52.13	13.98	75.18

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
50	Cannon AFB	55.22	39.54	74.41	43.06	73.61
51	Wright-Patterson AFB	54.48	42.76	62.01	72.32	74.09
52	Hickam AFB	53.47	41.69	68.03	60.32	1.12
53	Phoenix Sky Harbor IAP AGS	52.3	62.83	45.3	28.91	68.42
54	Keesler AFB	52.07	59.95	47.57	26.19	85.3
55	Martin State APT AGS	51.42	61.01	48.71	16.83	58.71
56	Reno-Tahoe IAP AGS	51.34	61.17	47.23	24.11	47.47
57	Andersen AFB	51.26	37.23	67.15	62.55	0
58	Carswell ARS, NAS Fort Worth Joint Reserve	51.01	53.16	52.93	27.68	72.7
59	Boise Air Terminal AGS	50.86	46.69	56.24	40.75	78.4
60	Dannelly Field AGS	50.66	56.99	48.57	21.36	85.51
61	Atlantic City IAP AGS	50.22	53.44	50.22	37.74	41.33
62	Salt Lake City IAP AGS	50.13	60.83	42.03	29.21	71.72
63	Columbus AFB	49.85	40.27	54.88	61.78	94.97
64	Buckley AFB	49.82	43.25	55.99	53.35	53.78
65	Klamath Falls IAP AGS	49.81	39.6	66.48	22.71	69.01
66	Willow Grove ARS, NAS Willow Grove Joint Reserve	49.69	45.93	63.23	13.27	39.74
67	Tucson IAP AGS	49.54	50.59	51.5	30.82	72.7
68	Randolph AFB	48.7	44.96	49.93	53.43	78.51
69	Westover ARB	48.41	38.05	55.37	66.96	49.23
70	Selfridge ANGB	48.07	35.89	63.74	40.5	42.51
71	Scott AFB	47.91	46.43	52.26	35.09	53.95
72	Channel Islands AGS	47.27	46.92	52.73	32.3	23.21
73	Offutt AFB	47.16	43.03	50.37	46.36	73.2
74	Peterson AFB	46.82	44.97	50.41	36.55	61.91
75	Forbes Field AGS	46.55	44.27	49.3	38.02	77.32
76	Vandenberg AFB	46.05	31.09	59.43	62.81	32.48
77	Portland IAP AGS	45.95	38.07	56.19	36.22	60.13
78	Will Rogers World APT AGS	45.61	49.61	40.65	38.01	84.8
79	NAS New Orleans ARS	45.54	46.23	49.96	17.2	72.63
80	Ellington Field AGS	45.39	37.87	50.14	56.27	61.2
80	Vance AFB	45.39	42.69	51.09	23.57	87.75
82	Grissom ARB	45.2	36.85	50.37	55.24	73.25
83	Stewart IAP AGS	45.15	38.24	57.05	37.85	3.65
84	New Castle County Airport AGS	44.4	57.19	36.9	15.9	47.53
85	Moffett Federal Field AGS	44.05	46.92	50.38	11.68	15.79

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
86	Ewvra Sheppard AGS	43.4	50.03	39.16	23.11	73.39
87	Fresno Air Terminal AGS	43.09	46.13	47.02	11.93	46.99
88	Otis AGB	42.83	28.15	56	55.91	42.04
89	Rickenbacker IAP AGS	42.74	39.57	50.05	19.92	71.11
90	Key Field AGS	42.66	43.27	40.54	40.48	75.4
91	Laughlin AFB	42.63	36.05	42.54	62.97	84.09
92	Lincoln MAP AGS	42.55	43.82	43.39	25.95	71.2
93	Memphis IAP AGS	42.44	41.35	43.82	33.43	75.57
94	Hancock Field AGS	42.03	35.71	45.6	50.23	66.32
95	Barnes MPT AGS	42.02	38.75	48.16	30.19	47.17
96	Luis Munoz Marin IAP AGS	41.83	52.6	39.02	10.87	14.06
97	Rosecrans Memorial APT AGS	41.25	38.89	42.16	38.2	81.65
98	Quonset State APT AGS	41.1	37.12	48.34	29.47	40.59
98	Nashville IAP AGS	41.1	41.57	39.78	35.03	78.64
100	Jackson IAP AGS	40.91	36.79	44.29	34.93	84.66
101	Pease International Trade Port AGS	40.83	38.23	45.08	36.8	33.8
102	Burlington IAP AGS	40.79	41.33	42.88	25.52	57.07
103	Kulis AGS	40.76	41.31	48.96	12.36	8.01
104	Dobbins ARB	40.33	39.32	43.6	24.63	67.58
105	Cheyenne APT AGS	40.13	38	41	39.11	68.7
106	Bradley IAP AGS	40.1	38.08	47.75	16.75	43.06
107	Harrisburg IAP AGS	39.79	41.24	43.04	12.19	69.5
108	Sioux Gateway APT AGS	39.5	31.47	46.88	35.58	79.98
109	Birmingham IAP AGS	39.24	37.95	38.69	37.65	77.96
110	F. S. Gabreski APT AGS	38.63	35.33	48.26	16.07	29.52
110	Fort Smith Regional APT AGS	38.63	39.63	36.31	31.14	88.84
112	Joe Foss Field AGS	38.59	30.04	46.09	36.91	77.92
113	Charlotte/Douglas IAP AGS	38.49	38.36	42.07	13.38	81.48
114	Tulsa IAP AGS	38.41	36.83	41.33	22.9	81.03
115	Capital APT AGS	38.18	38.51	39.2	27.74	57.09
116	Niagara Falls IAP ARS	38.13	28.96	47.01	39.09	55.66
117	Great Falls IAP AGS	37.85	31.45	44.04	35.35	62.23
118	W. K. Kellogg APT AGS	37.6	27.31	46.76	40.73	62.57
119	Hulman Regional APT AGS	37.45	36.53	40.99	15.84	82.24
120	Hanscom AFB	37.29	40.55	40.84	10.54	25.42
121	McGee Tyson APT AGS	37.24	35.63	38.3	28.11	86.02

Fighter

Rank	Base	Fighter	Current / Future Mission	Condition of Infrastructure	Contingency, Mobilization, Future Forces	Cost of Ops / Manpower
122	Dane County Regional - Truax Field AGS	37.22	32.04	45.99	18.5	61.55
123	Toledo Express APT AGS	36.85	32.71	38.44	40.29	72.76
124	Louisville IAP AGS	36.56	35.55	37.78	25.76	78.1
125	Hector IAP AGS	36.11	30.93	42.85	22.75	72.6
126	Arnold AFS	35.94	30.95	33	57.62	89.61
127	Lambert - St. Louis IAP AGS	35.93	37.28	38.26	14.14	59.7
128	Springfield-Beckley MPT AGS	35.37	35.33	35.31	26.8	71.74
129	Gen Mitchell IAP ARS	34.5	28.03	41.52	28.83	59.94
130	Fort Wayne IAP AGS	34.49	32.75	37.92	16.99	79.17
131	Bangor IAP AGS	34.47	27.19	37.72	47.2	63.61
132	Greater Peoria Regional APT AGS	34.4	34.13	33.86	32.89	54.24
133	Pittsburgh IAP AGS	34.04	22.6	45.14	31.81	69.3
134	Schenectady County APT AGS	33.59	33.31	33.66	27.95	60.05
135	Gen Mitchell IAP AGS	33.55	28.03	38.62	31.48	59.38
136	Duluth IAP AGS	32.55	23.88	40.48	31.03	66.75
137	Des Moines IAP AGS	32.35	28.67	35.92	23.34	76.75
138	Pittsburgh IAP ARS	30.86	22.6	37.3	32.36	69.59
139	Minn/St Paul IAP ARS	30.25	18.73	41.24	33.25	47.69
140	Mansfield Lahm MAP AGS	29.24	26.31	31.69	21.36	74.01
141	Youngstown-Warren Regional APT ARS	28.84	19.56	35.83	31.21	73.97
142	Yeager APT AGS	28.68	26.99	27.78	27.03	81.12
143	Goodfellow AFB	8	0	5.51	36.4	82.66
144	Brooks City-Base	7.87	0	5.51	36.4	77.48
145	Malmstrom AFB	7.5	0	5.51	36.4	62.67
146	Francis E. Warren AFB	6.79	0	5.51	27.41	70.53
147	Schriever AFB	6.41	0	5.51	27.31	55.46
148	Rome Laboratory	5.55	0	5.51	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	5.32	0	5.51	16.8	53.84
150	United States Air Force Academy	5.22	0	5.51	13.92	61.68
151	Cheyenne Mountain AFS	4.87	0	5.51	11.89	55.61
152	Bolling AFB	4.22	0	5.51	9.07	40.62
153	Onizuka AFS	3.72	0	5.51	10.08	16.85
154	Los Angeles AFB	3.08	0	5.51	1.94	23.81

Installation	Current Capacity	Max Capacity (SF)	Current Usage @200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
ABERDEEN PROVING GROUND	2269456	2454648	1340600	1114048	2276	45%	1111772
CARLISLE BARRACKS	131768	131768	49200	82568	0	63%	82568
FORT A P HILL	98040	98040	34800	63240	14565	50%	48675
FORT BELVOIR	2076130	2775569	1851800	923769	34447	32%	889322
FORT BENNING	1350297	1464866	836200	628666	0	43%	628666
FORT BLISS	911905	1185159	373600	811559	0	68%	811559
FORT BRAGG	1867959	2049355	1273400	775955	0	38%	775955
FORT CAMPBELL	761151	751984	448400	303584	200	40%	303384
FORT CARSON	627728	775459	478200	297259	0	38%	297259
FORT DETRICK	432115	424911	484300	-59389	2750	-15%	-62139
FORT DIX	268075	276412	134200	142212	0	51%	142212
FORT DRUM	419350	433092	258800	174292	2120	40%	172172
FORT EUSTIS	786284	810224	490800	319424	0	39%	319424
FORT GILLEM	409042	422576	173600	248976	0	59%	248976
FORT GORDON	462000	501000	217600	283400	600	56%	282800
FORT HAMILTON	152000	177000	304800	-127800	0	-72%	-127800
FORT HOOD	978346	935623	767200	168423	90324	8%	78099
FORT HUACHUCA	725380	776292	691400	84892	0	11%	84892
FORT JACKSON	344202	354673	294500	60173	2000	16%	58173
FORT KNOX	1229834	1239098	611200	627898	0	51%	627898
FORT LEAVENWORTH	517382	547813	320800	227013	0	41%	227013
FORT LEE	579760	608418	542400	66018	1000	11%	65018
FORT LEONARD WOOD	1109387	927058	780800	146258	0	16%	146258
FORT LEWIS	2533747	2707224	1221000	1486224	0	55%	1486224
FORT MCCOY	318763	355072	188000	167072	0	47%	167072
FORT MCNAIR	143315	218152	159400	58752	0	27%	58752
FORT MCPHERSON	1035209	1064436	988000	76436	0	7%	76436
FORT MEADE	897361	930938	697400	233538	0	25%	233538
FORT MONMOUTH	1328543	1282835	866000	416835	675	32%	416160
FORT MONROE	545226	551609	619400	-67791	0	-12%	-67791
FORT MYER	98006	98006	68600	29406	0	30%	29406
FORT POLK	561000	462000	2200	459800	0	100%	459800
FORT RICHARDSON	279271	351046	148000	203046	1200	57%	201846
FORT RILEY	1387462	1387503	723200	664303	12800	47%	651503
FORT RUCKER	201000	487000	409400	77600	0	16%	77600
FORT SAM HOUSTON	1799267	1789545	834800	954745	9100	53%	945645
FORT SHAFTER	416284	664493	119500	544993	44874	75%	500119
FORT SILL	1108045	1106209	530400	575809	31814	49%	543995
FORT STEWART	519732	520574	400200	120374	5500	22%	114874
FORT WAINWRIGHT	185000	202000	1283600	-1081600	0	-535%	-1081600
REDSTONE ARSENAL	2239496	2366341	1702000	664341	13406	28%	650935
SCHOFIELD BARRACKS	676000	322000	4074200	-3752200	0	-1165%	-3752200

MAH Capacity Analysis

USA Capacity

Installations

Installation	Current Capacity	Max Capacity (SF)	Current Usage @200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
WALTER REED AMC	366000	425000	145600	279400	0	66%	279400
ARMY NATIONAL GUARD READINESS CENTER (ARLINGTON HALL)	162785	162785	224600	-61815	0	-38%	-61815

HSA JCSG Military Value

Major Administrative Headquarters Activities

Rank	Installation/Activity Name	MV Score	Rank	Installation/Activity Name
1	FORT BLISS	0.916106	51	Naval Air Station Brunswick
2	Hurlburt Field	0.904459	52	Andrews AFB
3	Peterson AFB	0.898482	53	Bolling AFB
4	Offutt AFB	0.897804	54	FORT RILEY
5	FORT SILL	0.897530	55	Dyess AFB
6	Cannon AFB	0.894840	56	Naval Support Activity Mechanicsburg
7	Robins AFB	0.894621	57	FORT BELVOIR
8	Langley AFB	0.894364	58	FORT STEWART
9	Fairchild AFB	0.891209	59	FORT LEONARD WOOD
10	Wright-Patterson AFB	0.890106	60	FORT BRAGG
11	Kirtland AFB	0.889335	61	FORT GORDON
12	Charleston AFB	0.889139	62	Washington Navy Yard
13	Eglin AFB	0.889118	63	Henderson Hall
14	Davis-Monthan AFB	0.888693	64	FORT HOOD
15	Ellsworth AFB	0.888462	65	Naval Air Station Meridian
16	Francis E. Warren AFB	0.888071	66	FORT DRUM
17	Tyndall AFB	0.888046	67	Homestead ARS
18	Sheppard AFB	0.887698	68	Naval Support Activity Millington
19	FORT SAM HOUSTON	0.887542	69	FORT HUACHUCA
20	Barksdale AFB	0.885399	70	Naval Air Station Corpus Christi
21	Naval Station Norfolk	0.884987	71	FORT LEAVENWORTH
22	MacDill AFB	0.884476	72	Seymour Johnson AFB
23	Nellis AFB	0.884352	73	Scott AFB
24	Joint Reserve Base New Orleans	0.883714	74	Anacostia Annex
25	Lackland AFB	0.883065	75	Naval Research Laboratory
26	Hill AFB	0.882924	76	Marine Corps Air Station Cherry Point
27	Pope AFB	0.882312	77	Naval Support Activity Norfolk
28	Naval Weapons Station Charleston	0.880734	78	Marine Corps Base Quantico
29	Little Rock AFB	0.880006	79	Arlington Service Center
30	FORT JACKSON	0.879598	80	Hickam AFB
31	Minot AFB	0.879044	81	Elmendorf AFB
32	FORT KNOX	0.878055	82	FORT MYER
33	McConnell AFB	0.877979	83	NAVSUPACT INDIAN HEAD
34	Columbus AFB	0.877866	84	March ARB
35	Buckley AFB	0.877640	85	FORT CARSON
36	Naval Station and USWC Newport	0.877276	86	Shaw AFB
37	McChord AFB	0.877039	87	Saufley Field
38	Malmstrom AFB	0.876998	88	NAVSTA ANNAPOLIS
39	Grand Forks AFB	0.876953	89	Brooks City-Base
40	Naval Air Station Pensacola	0.875960	90	FORT RUCKER
41	NSA New Orleans, LA	0.875943	91	Marine Corps Air Station Miramar
42	Keesler AFB	0.875409	92	FORT DETRICK
43	Maxwell AFB	0.874951	93	FORT WAINWRIGHT
44	Tinker AFB	0.874479	94	FORT MEADE
45	Randolph AFB	0.873869	95	Eielson AFB
46	FORT EUSTIS	0.873396	96	FORT LEE
47	Patrick AFB	0.872872	97	Naval Air Station North Island
48	REDSTONE ARSENAL	0.872540	98	FORT BENNING
49	Naval Air Station Jacksonville	0.869268	99	Joint Reserve Base Fort Worth
50	Marine Corps Base Camp Lejeune	0.868848	100	Naval Air Station Whiting Field

HSA JCSG Military Value

Major Administrative Headquarters Activities

Rank	Installation/Activity Name	MV Score	Rank	Installation/Activity Name
101	Vandenberg AFB	0.840607	126	Potomac Annex, Washington DC
102	Marine Corps Base Hawaii Kaneohe	0.839421	127	FORT SHAFTER
103	Vance AFB	0.838288	128	ABERDEEN PROVING GROUND
104	FORT MONROE	0.838263	129	FORT MCCOY
105	FORT MCNAIR	0.837711	130	Travis AFB
106	McGuire AFB	0.837355	131	Naval Amphibious Base Coronado
107	Naval Station San Diego	0.834858	132	FORT GILLEM
108	FORT MCPHERSON	0.834280	133	FORT HAMILTON
109	National Naval Medical Center Bethesda	0.834077	134	NAVSUPPACT DAHLGREN
110	Naval Air Station Key West	0.834073	135	FORT MONMOUTH
111	Marine Corps Support Activity Kansas City	0.834021	136	FORT CAMPBELL
112	WALTER REED ARMY MEDICAL CENTER	0.833714	137	FORT DIX
113	Naval Submarine Support Base Kings Bay	0.833382	138	Altus AFB
114	FORT LEWIS	0.833013	139	Naval Air Station Patuxent River Webster Field
115	FORT RICHARDSON	0.832621	140	Whiteman AFB
116	Marine Corps Base Hawaii Camp Smith	0.831913	141	Naval Air Engineering Station Lakehurst
117	Army National Guard Readiness Center	0.831220	142	Joint Reserve Base Willow Grove
118	Naval Station Pearl Harbor	0.830818	143	Naval Air Station Whidbey Island
119	Luke AFB	0.828890	144	Dover AFB
120	CARLISLE BARRACKS	0.827509	145	FORT A P HILL
121	Beale AFB	0.827114	146	Naval Air Station Patuxent River
122	FORT POLK	0.819481	147	Naval Station Everett
123	Marine Corps Air Station Beaufort	0.819057	148	Marine Corps Base Camp Pendleton
124	SCHOFIELD BARRACKS	0.816340	149	Naval Submarine Base Bangor
125	Mountain Home AFB	0.816236	150	Naval Air Station Point Mugu

HSA JCSG Military Value Major Administrative Headquarters Activities

MV Score

0.866599
0.865739
0.865074
0.864942
0.864754
0.864430
0.864411
0.863518
0.862508
0.861692
0.861244
0.861010
0.860942
0.860037
0.859054
0.857921
0.857745
0.857427
0.857220
0.856942
0.856342
0.856158
0.855840
0.854954
0.854777
0.854704
0.854401
0.854218
0.853531
0.852121
0.852067
0.850883
0.849596
0.849568
0.849489
0.849476
0.849031
0.849000
0.848949
0.848640
0.846676
0.845373
0.845009
0.844590
0.843969
0.843201
0.842766
0.842497
0.842196
0.841333

**HSA JCSG Military Value
Major Administrative Headquarters Activities**

MV Score

0.816066
0.814127
0.811987
0.807143
0.799278
0.790840
0.786709
0.783659
0.783487
0.781758
0.775120
0.769979
0.765887
0.765141
0.764781
0.762298
0.761900
0.761821
0.760977
0.759834
0.758719
0.737483
0.727259
0.717246
0.690660

Current Capacity
(000 ft²)

INSTALLATION	1711	1712	1717	2111	2141	6100	6101	6102	7210	7213	7218	7220	7240	8521
	General Purpose Instruction Building	Applied Instruction Building	Organizational Classroom	Aircraft Maintenance Hangar	Vehicle Maintenance Shop	General Administrative Building	Small Unit Headquarters Building	Large Unit Headquarters Building	Enlisted Unaccompanied Personnel Housing	Student Barracks	Recruit/ Trainee Barracks	Dining Facility	Officer Unaccompanied Personnel Housing	Vehicle Parking, Surfaced
Aberdeen Proving Ground	346	680	107	98	177	2138	100	37	223	544	0	46	17	928
Adelphi Laboratory Center	0	0	2	0	0	244	0	0	0	0	0	0	0	55
Anniston Army Depot	8	7	0	0	209	280	0	0	0	0	0	0	0	883
Blue Grass Army Depot	1	0	0	54	0	39	0	0	0	0	0	5	0	132
Carlisle Barracks	156	5	0	0	0	135	6	0	21	0	0	0	7	106
Charles E Kelly Spt Fac	6	0	0	0	2	45	0	0	0	0	0	0	0	55
Corpus Christi Army Depot	8	16	0	1567	15	238	0	0	27	0	0	0	0	38
Crane Army Ammunition Activity	0	0	0	0	0	61	0	0	0	0	0	0	0	0
Deseret Chemical Depot	0	0	1	0	0	7	0	0	0	0	0	0	0	116
Detroit Arsenal	2	30	9	21	0	617	3	0	0	0	0	0	0	186
Dugway Proving Ground	0	19	0	28	43	138	8	0	45	0	0	10	263	290
Fort A P Hill	11	0	25	4	3	49	21	25	0	0	5	56	3	12
Fort Belvoir	554	22	8	157	113	1810	68	24	228	0	0	39	0	1636
Fort Benning	455	68	202	175	398	612	608	395	1450	926	1457	341	77	2371
Fort Bliss	512	441	99	282	603	964	591	245	1303	370	0	66	79	3438
Fort Bragg	358	117	425	618	1119	1437	1644	1069	4289	200	0	288	6	6224
Fort Buchanan	1	0	5	0	0	239	14	12	47	0	0	7	0	162
Fort Campbell	28	34	102	913	487	276	1170	577	2551	0	0	158	0	3656
Fort Carson	3	8	53	216	816	469	632	383	1559	0	0	109	13	3276
Fort Detrick	0	2	0	0	4	228	22	17	153	0	0	6	0	277
Fort Dix	220	58	23	0	12	214	92	42	89	98	0	82	39	1442
Fort Drum	12	4	44	283	529	211	407	236	1234	0	0	99	0	1854
Fort Eustis	136	783	22	108	140	457	492	53	600	168	0	39	22	1780
Fort Gillem	8	24	0	0	12	314	53	79	0	0	0	0	0	341
Fort Gordon	422	778	36	0	100	495	268	168	754	1032	0	99	0	1822
Fort Hamilton	0	0	2	0	0	177	0	18	82	0	0	3	0	50
Fort Hood	200	62	142	701	1814	692	1468	829	4122	0	0	287	34	8495
Fort Huachuca	315	342	20	74	134	755	59	79	303	659	0	65	4	1446
Fort Jackson	531	484	94	0	27	260	153	161	278	0	2310	229	144	878
Fort Knox	362	395	57	111	379	1125	254	149	440	251	1017	210	31	2586
Fort Leavenworth	572	20	15	36	2	548	12	11	274	0	0	0	4	370
Fort Lee	421	498	1	0	29	476	96	97	296	811	0	59	39	658
Fort Leonard Wood	391	491	75	10	126	395	243	157	217	0	1913	203	0	1903
Fort Lewis	83	53	129	424	887	854	931	533	2475	0	0	165	24	4271
Fort McCoy	144	64	1	42	67	90	0	32	0	0	0	36	0	827
Fort McNair	487	0	0	0	0	218	7	0	82	0	0	9	0	44
Fort McPherson	0	0	0	0	0	1061	24	6	106	0	0	0	0	355
Fort Meade	232	0	23	0	24	866	56	98	640	188	0	29	26	2173
Fort Monmouth	31	8	10	0	14	1048	0	0	318	0	0	7	39	254
Fort Monroe	18	1	0	0	4	536	6	0	21	0	0	7	0	155
Fort Myer	0	0	4	0	22	183	0	21	808	0	0	27	0	146
Fort Polk	33	0	4	157	660	424	422	148	846	32	0	58	0	1618
Fort Richardson	42	0	3	105	391	372	286	127	606	46	0	22	19	765
Fort Riley	20	22	85	196	659	573	534	270	1570	0	0	101	38	2309
Fort Rucker	280	231	17	625	21	487	108	115	269	126	0	27	36	1014
Fort Sam Houston	552	223	89	0	8	1692	154	130	276	1019	0	86	0	1416
Fort Shafter	68	0	0	0	0	141	67	82	94	0	0	7	0	714

Current Capacity
(000 ft²)

INSTALLATION	1711	1712	1717	2111	2141	6100	6101	6102	7210	7213	7218	7220	7240	8521
	General Purpose Instruction Building	Applied Instruction Building	Organizational Classroom	Aircraft Maintenance Hangar	Vehicle Maintenance Shop	General Administrative Building	Small Unit Headquarters Building	Large Unit Headquarters Building	Enlisted Unaccompanied Personnel Housing	Student Barracks	Recruit/ Trainee Barracks	Dining Facility	Officer Unaccompanied Personnel Housing	Vehicle Parking, Surfaced
Fort Sill	474	157	106	107	397	948	558	524	1240	0	871	158	51	2857
Fort Stewart	37	4	61	451	896	239	775	435	1664	14	0	338	32	2730
Fort Wainwright	7	0	28	209	327	201	394	138	866	49	0	62	31	737
Hawthorne Army Depot	25	0	0	0	32	102	1	0	30	0	0	0	31	41
Holston AAP	0	0	0	0	0	86	0	0	0	0	0	0	0	78
Iowa AAP	0	2	1	0	17	99	0	0	0	0	0	0	0	170
Kansas AAP	0	0	0	0	21	86	0	0	0	0	0	0	0	231
Lake City AAP	2	1	0	0	17	167	0	0	0	0	0	0	0	198
Letterkenny Army Depot	0	0	0	0	0	247	0	0	11	0	0	0	0	880
Lima Army Tank Plt	0	8	0	0	52	76	0	0	0	0	0	0	0	99
Lone Star AAP	0	0	0	0	16	8	0	0	0	0	0	0	0	569
Louisiana AAP	0	0	0	0	35	24	0	0	0	0	0	0	0	401
McAlester AAP	71	0	0	0	31	130	10	0	0	0	0	0	1	3
Milan AAP	0	0	1	0	17	63	0	0	0	0	0	0	0	37
Military Ocean Tml Sunny Point	0	0	0	0	6	41	0	0	1	0	0	0	0	387
Mississippi AAP	8	0	0	0	10	211	0	0	0	0	0	0	0	70
Newport Chem Depot	0	0	0	0	5	30	0	0	0	0	0	0	0	35
NTC and Fort Irwin CA	19	7	0	89	136	51	89	37	396	0	48	25	85	1598
Picatinny Arsenal	27	0	5	8	27	867	0	0	19	0	0	0	4	355
Pine Bluff Arsenal	4	0	8	0	0	158	3	0	9	0	0	0	0	312
Presidio of Monterey	336	37	8	0	0	116	70	30	23	490	61	22	0	503
Pueblo Chem Depot	0	0	0	0	106	119	0	0	0	0	0	0	0	959
Radford AAP	7	0	0	0	0	175	0	0	4	0	0	0	0	145
Red River Army Depot	48	0	0	0	69	135	0	0	0	0	0	0	0	1253
Redstone Arsenal	265	348	4	46	37	2192	32	3	182	209	0	26	12	3267
Riverbank AAP	0	0	0	0	1	12	0	0	0	0	0	0	0	101
Rock Island Arsenal	5	78	7	0	9	1573	0	0	0	0	0	0	0	302
Schofield Barracks	17	3	19	311	369	282	639	423	1908	32	0	146	27	812
Scranton AAP	0	0	0	0	0	33	0	0	0	0	0	0	0	15
Sierra Army Depot	5	0	1	0	0	68	0	0	25	0	0	0	0	137
Soldier Systems Center	2	0	1	0	0	241	0	0	23	0	0	3	0	66
Tobyhanna Army Depot	26	0	0	0	0	310	0	0	7	0	0	3	0	171
Tooele Army Depot	0	0	0	0	0	43	0	0	0	0	0	0	0	181
Tripler Army Medical Center	0	0	0	0	0	63	16	7	45	0	0	0	0	97
Umatilla Chem Depot	3	0	0	0	23	39	0	0	0	0	0	0	0	201
US Army Garrison Selfridge	0	0	0	0	0	58	0	0	139	0	0	17	0	148
Walter Reed AMC	56	31	12	0	11	410	17	13	162	4	0	0	0	324
Watervliet Arsenal	4	0	0	0	0	101	0	0	0	0	0	0	1	55
West Point Mil Reservation	805	0	0	67	38	903	6	0	1634	0	0	245	0	364
White Sands Missile Range	28	0	0	0	49	785	5	0	153	0	0	22	60	1029
Yuma Proving Ground	37	0	0	42	67	123	13	0	63	0	0	0	8	386

Recommendation Supporting Information

Close Ft. McPherson

23-Apr-05

Competing Recommendations and Other Information:

This proposal encompasses two HSA candidate recommendations and a portion of one other. HSA-0128 moves the USARC HQs to Pope AFB and HSA-0124 moves FORSCOM HQs to the same installation. Further; HSA-0077 recommends relocating IMA Southeast Region to Ft. Eustis, ACA Southern Region to Ft. Sam Houston and NETCOM Southeast Region to Ft. Eustis, as part of a larger consolidation of Army Service Providing organizations. The Air Force is recommending the closure of Pope AFB and the turn-over of the property and facilities to Ft. Bragg (USAF-0221). The cost for the Army of assuming the operation of Pope is approximately \$11,797,742 per year in BOS, sustainment and recapitalization costs. The Air Force plans to leave some active and reserve component forces on Pope and will share in these costs. The Air Force portion of the costs are estimated at \$4,175,224 per year. The net costs to the Army (\$7,622,518 per year) are included in this recommendation.

Several other Service and DOD offices resident on Ft. McPherson are moved to Base X. These include, a Corps of Engineers South Atlantic District office, an Army Audit Agency office, a 3rd CIDC Region office, a JTF 6 office, an Army Veterinary unit, elements of the Army Logistics Management Agency, a military history detachment, the US Army Center for Health & Preventative Medicine, and several other Service and DOD units.

The closure of Ft. McPherson allows the Army to pursue transformational options by co-locating multi-location headquarters in single locations and co-locating institutional training, MTOE units, RDT&E organizations and other TDA units in large numbers on single installations to support force stabilization. This recommendation supports the BRAC objectives to retain the DoD installations with the most flexible capability to accept new missions, to co-locate common business functions with other agencies and to create multifunctional, multi-component and multi-Service installations that provide a better level of service at a reduced cost.

Force Structure Capabilities:

This recommendation ensures that the Department will retain necessary capabilities to support the Force Structure Plan. Army installations currently contain an overall excess of 1.72M square feet of excess administrative space. The closure of Ft. McPherson shuts down 1.06M square feet of administrative facilities and recommends the occupation of excess space at Ft. Sam Houston, Pope AFB and Shaw AFB. The totality of the candidate recommendations for administrative facilities retains sufficient capacity to ensure the Department has the capability to support the Force Structure Plan.

MVA Results:

Recommendation Supporting Information

23-Apr-05

Close Ft. McPherson

The closure of Ft. McPherson enhances the Army's military value by closing a single-purpose administrative installation with a low overall military value ranking (51st) and moving the Headquarters organizations to installations with more value to the Army and with greater flexibility than Ft. McPherson (see Army Military Value Table). Ft. Eustis ranks 38th in Army military value and provides the Army with power projection and joint logistics capabilities. Ft. Sam Houston ranks 43rd overall, but ranks 2nd in Army C2 and administrative capabilities and it is the Army's prime Medical training facility. The Army identifies Ft. Eustis and Ft. Sam Houston as more militarily valuable than Ft. McPherson.

The Air Force ranks both Pope AFB and Shaw AFB in its top 20 installations for fighter missions and airlift missions (see Air Force Military Value Table). Shaw AFB ranks 7th for fighter mission and 9th for airlift, Pope AFB ranks 17th for fighter and 6th for airlift. The Air Force has recommended the closure of Pope AFB, with the turn-over of the installation to the US Army. The installation will become part of Ft. Bragg, which the Army ranks 5th in its Military Value.

The Headquarters & Support Activities (HSA) JCSG identifies all four gaining installations as providing better environments for Major Administrative Headquarters Activities. The HSA JCSG ranks Ft. McPherson 108th out of 150 installations, Ft. Eustis ranks 46th, Ft. Sam Houston 19th, Pope AFB 27th and Shaw AFB 86th (see HSA Military Value Table). The gaining installations in this recommendation rank higher than Ft. McPherson across the 40 Army capabilities assessed in its military value model and also rank higher when considering the installation environments for hosting headquarters activities.

Capacity Analysis Results:

This recommendation makes use of the total Army excess in administrative facilities and buildable acres. While Ft. Eustis has no existing excess administrative space for HQs activities, it does have 496 buildable acres (excluding housing and training land). When considered in conjunction with US Army recommendations to move the Transportation school and the Aviation Logistics schools off of Ft. Eustis, an estimated 10 of the buildable acres are required for MILCON. Ft. Sam Houston currently has 766,000 excess sq. ft. of administrative space.

**** End of Report ****

Department : Army
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 Option Pkg Name: Close Ft. McPherson (3)
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Starting Year : 2006
 Final Year : 2008
 Payback Year : 2010 (2 Years)

NPV in 2025(\$K): -895,205
 1-Time Cost(\$K): 197,750

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	8,528	84,373	0	0	0	0	92,902	0
Person	0	25	-31,862	-76,173	-76,173	-76,173	-260,357	-76,173
Overhd	4,339	6,658	-12,820	-19,353	-19,353	-19,353	-59,884	-20,177
Moving	1,652	497	47,639	0	0	0	49,788	0
Missio	0	0	0	7,623	7,623	7,623	22,869	7,623
Other	18,328	59	6,638	4,987	6,638	6,638	43,288	6,638
TOTAL	32,847	91,612	9,595	-82,917	-81,266	-81,266	-111,393	-82,089

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	46	0	0	0	46
Enl	0	0	242	0	0	0	242
Civ	0	0	652	0	0	0	652
TOT	0	0	940	0	0	0	940

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	13	1,198	0	0	0	1,211
Enl	0	8	818	0	0	0	826
Stu	0	0	0	0	0	0	0
Civ	0	13	1,313	0	0	0	1,326
TOT	0	34	3,329	0	0	0	3,363

Summary:

 USA-0222: Close Ft. McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command to Pope AFB, NC. Relocate the Headquarters 3rd US Army to Shaw AFB, SC. Relocate the Installation Management Agency's Southeastern Region HQs and the NETCOM Southeastern Region HQs to Ft. Eustis, VA. Relocate the Army Contracting Agency Southern Region HQs to Ft. Sam Houston.

Several other Service and DOD offices resident on Ft. McPherson are moved to Base X. These include, a Corps of Engineers South Atlantic District office, an Army Audit Agency office, the 3rd CIDC Region office, a JTF 6 office, an Army veterinary unit, elements of the Army Logistics Management Agency, a military history detachment, the US Army Center for Health & Preventative Medicine, and several other small units.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	8,528	84,373	0	0	0	0	92,902	0
Person	0	241	25,857	16,400	16,400	16,400	75,297	16,400
Overhd	8,123	10,538	17,048	11,714	11,714	11,714	70,852	11,714
Moving	1,652	564	53,964	0	0	0	56,180	0
Missio	0	0	0	11,798	11,798	11,798	35,394	11,798
Other	18,328	59	6,638	6,638	6,638	6,638	44,939	6,638
TOTAL	36,632	95,775	103,507	46,550	46,550	46,550	375,564	46,550

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	216	57,719	92,573	92,573	92,573	335,654	92,573
Overhd	3,784	3,880	29,869	31,068	31,068	31,068	130,735	31,891
Moving	0	67	6,325	0	0	0	6,392	0
Missio	0	0	0	4,175	4,175	4,175	12,525	4,175
Other	0	0	0	1,651	0	0	1,651	0
TOTAL	3,784	4,163	93,912	129,467	127,816	127,816	486,958	128,639

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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 Option Pkg Name: Close Ft. McPherson (3)
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Base	Personnel			
	Start*	Finish*	Change	%Change
MCPHERSON	4,141	0	-4,141	-100%
Pope AFB	5,760	7,971	2,211	38%
EUSTIS	11,631	11,697	66	1%
SAM HOUSTON	16,787	16,824	37	0%
Peachtree Leases	162	0	-162	-100%
BASE X (ARMY)	109	401	292	268%
Shaw AFB	5,705	6,502	797	14%
TOTAL	44,295	43,395	-900	-2%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
MCPHERSON	4,425,000	0	-4,425,000	-100%	1,068
Pope AFB	1,904,000	2,234,200	330,200	17%	149
EUSTIS	12,508,000	12,513,000	5,000	0%	76
SAM HOUSTON	16,209,000	16,209,000	0	0%	0
Peachtree Leases	0	0	0	0%	0
BASE X (ARMY)	60,640	114,640	54,000	89%	185
Shaw AFB	2,589,000	2,752,548	163,548	6%	205
TOTAL	37,695,640	33,823,388	-3,872,252	-10%	4,302

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
MCPHERSON	21,417,522	0	-21,417,522	-100%	5,172
Pope AFB	21,093,402	26,397,941	5,304,539	25%	2,399
EUSTIS	51,942,889	52,098,981	156,091	0%	2,365
SAM HOUSTON	41,353,667	41,410,089	56,421	0%	1,525
Peachtree Leases	0	0	0	0%	0
BASE X (ARMY)	0	0	0	0%	0
Shaw AFB	19,707,022	21,504,721	1,797,699	9%	2,255
TOTAL	155,514,503	141,411,732	-14,102,771	-9%	15,670

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MCPHERSON	5,490,392	0	-5,490,392	-100%	1,326
Pope AFB	7,577,793	8,176,966	599,173	8%	271
EUSTIS	22,735,901	22,746,205	10,304	0%	156
SAM HOUSTON	13,430,749	13,430,749	0	0%	0
Peachtree Leases	0	0	0	0%	0
BASE X (ARMY)	118,709	214,368	95,659	81%	327
Shaw AFB	5,535,562	5,717,479	181,917	3%	228
TOTAL	54,889,106	50,285,768	-4,603,338	-8%	5,115

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MCPHERSON	3,784,257	0	-3,784,257	-100%	914
Pope AFB	5,542,675	5,948,633	405,958	7%	184
EUSTIS	15,454,332	15,461,416	7,084	0%	107
SAM HOUSTON	18,212,378	18,212,378	0	0%	0
Peachtree Leases	0	0	0	0%	0
BASE X (ARMY)	5,725,274	8,628,133	2,902,858	51%	9,941
Shaw AFB	6,727,755	6,924,192	196,437	3%	246
TOTAL	55,446,672	55,174,753	-271,918	0%	302

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MCPHERSON	30,692,171	0	-30,692,171	-100%	7,412
Pope AFB	34,213,870	40,523,541	6,309,671	18%	2,854
EUSTIS	90,133,123	90,306,602	173,480	0%	2,628
SAM HOUSTON	72,996,795	73,053,216	56,421	0%	1,525
Peachtree Leases	0	0	0	0%	0
BASE X (ARMY)	5,843,983	8,842,501	2,998,518	51%	10,269
Shaw AFB	31,970,339	34,146,392	2,176,053	7%	2,730
TOTAL	265,850,281	246,872,253	-18,978,028	-7%	21,087

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
MCPHERSON	389,778,432	0	-389,778,432	-100%	94,127
Pope AFB	670,663,664	719,784,624	49,120,960	7%	22,217
EUSTIS	1,591,796,220	1,592,525,892	729,672	0%	11,056
SAM HOUSTON	1,875,874,991	1,875,874,991	0	0%	0
Peachtree Leases	0	0	0	0%	0
BASE X (ARMY)	22,901,098	34,512,532	11,611,434	51%	39,765
Shaw AFB	814,058,347	837,827,224	23,768,877	3%	29,823
TOTAL	5,365,072,752	5,060,525,263	-304,547,489	-6%	338,386

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	8,528	84,373	0	0	0	0	92,902
O&M							
CIV SALARY							
Civ RIF	0	58	6,877	0	0	0	6,935
Civ Retire	0	12	1,935	0	0	0	1,948
CIV MOVING							
Per Diem	0	36	4,145	0	0	0	4,181
POV Miles	0	1	116	0	0	0	117
Home Purch	0	168	20,165	0	0	0	20,333
HHG	0	32	3,674	0	0	0	3,705
Misc	0	10	1,213	0	0	0	1,223
House Hunt	0	24	2,765	0	0	0	2,789
PPP	0	0	4,685	0	0	0	4,685
RITA	0	67	7,953	0	0	0	8,020
FREIGHT							
Packing	0	2	201	0	0	0	203
Freight	0	36	1,474	0	0	0	1,510
Vehicles	0	114	471	0	0	0	585
Unemployment	0	4	525	0	0	0	530
OTHER							
Info Tech	1,652	6	646	0	0	0	2,304
Prog Manage	8,078	6,059	4,544	0	0	0	18,681
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	6	790	0	0	0	796
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	3	332	0	0	0	335
POV Miles	0	2	185	0	0	0	187
HHG	0	42	3,922	0	0	0	3,963
Misc	0	21	2,016	0	0	0	2,037
OTHER							
Elim PCS	0	0	1,450	0	0	0	1,450
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2,019	0	0	0	0	0	2,019
Misn Contract	0	0	0	0	0	0	0
1-Time Other	16,309	0	0	0	0	0	16,309
TOTAL ONE-TIME	36,587	91,078	70,085	0	0	0	197,750

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	9	887	887	887	887	887	4,444	887
Recap	36	3,512	3,512	3,512	3,512	3,512	17,598	3,512
BOS	0	73	7,315	7,315	7,315	7,315	29,332	7,315
Civ Salary	0	1	1,415	2,745	2,745	2,745	9,652	2,745
TRICARE	0	59	6,638	6,638	6,638	6,638	26,611	6,638
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	165	13,654	13,654	13,654	13,654	54,783	13,654
OTHER								
Mission Activ	0	0	0	11,798	11,798	11,798	35,394	11,798
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	45	4,697	33,422	46,550	46,550	46,550	177,815	46,550
TOTAL COST	36,632	95,775	103,507	46,550	46,550	46,550	375,564	46,550
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	67	6,325	0	0	0	6,392	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,651	0	0	1,651	
TOTAL ONE-TIME	0	67	6,325	1,651	0	0	8,043	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	45	4,667	4,667	4,667	4,667	18,712	5,490
Recap	3,784	3,784	3,784	3,784	3,784	3,784	22,705	3,784
BOS	0	50	21,417	21,417	21,417	21,417	85,720	21,417
Civ Salary	0	12	23,257	45,267	45,267	45,267	159,070	45,267
MIL PERSONNEL								
Off Salary	0	0	2,874	5,749	5,749	5,749	20,120	5,749
Enl Salary	0	0	9,970	19,940	19,940	19,940	69,792	19,940
House Allow	0	204	21,617	21,617	21,617	21,617	86,672	21,617
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	4,175	4,175	4,175	12,525	4,175
Misc Recur	0	0	0	1,199	1,199	1,199	3,597	1,199
TOTAL RECUR	3,784	4,096	87,587	127,816	127,816	127,816	478,915	128,639
TOTAL SAVINGS	3,784	4,163	93,912	129,467	127,816	127,816	486,958	128,639

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/24
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	8,528	84,373	0	0	0	0	92,902	
O&M								
Civ Retir/RIF	0	70	8,812	0	0	0	8,883	
Civ Moving	0	490	46,863	0	0	0	47,353	
Info Tech	1,652	6	646	0	0	0	2,304	
Other	8,078	6,070	5,859	0	0	0	20,007	
MIL PERSONNEL								
Mil Moving	0	1	1,579	0	0	0	1,580	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	2,019	0	0	0	0	0	2,019	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	16,309	0	0	-1,651	0	0	14,658	
TOTAL ONE-TIME	36,587	91,011	63,760	-1,651	0	0	187,688	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	9	842	-3,780	-3,780	-3,780	-3,780	-14,268	-4,603
Recap	-3,748	-272	-272	-272	-272	-272	-5,108	-272
BOS	0	23	-14,103	-14,103	-14,103	-14,103	-56,388	-14,103
Civ Salary	0	-11	-21,842	-42,521	-42,521	-42,521	-149,417	-42,521
TRICARE	0	59	6,638	6,638	6,638	6,638	26,611	6,638
MIL PERSONNEL								
Mil Salary	0	0	-12,845	-25,689	-25,689	-25,689	-89,912	-25,689
House Allow	0	-39	-7,962	-7,962	-7,962	-7,962	-31,889	-7,962
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	7,623	7,623	7,623	22,869	7,623
Misc Recur	0	0	0	-1,199	-1,199	-1,199	-3,597	-1,199
TOTAL RECUR	-3,739	601	-54,165	-81,266	-81,266	-81,266	-301,100	-82,089
TOTAL NET COST	32,847	91,612	9,595	-82,917	-81,266	-81,266	-111,393	-82,089

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MCPHERSON, GA (13049)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	58	6,527	0	0	0	6,585
Civ Retire	0	12	1,838	0	0	0	1,850
CIV MOVING							
Per Diem	0	36	3,917	0	0	0	3,953
POV Miles	0	1	111	0	0	0	112
Home Purch	0	168	19,002	0	0	0	19,170
HHG	0	32	3,476	0	0	0	3,508
Misc	0	10	1,141	0	0	0	1,151
House Hunt	0	24	2,615	0	0	0	2,639
PPP	0	0	4,685	0	0	0	4,685
RITA	0	67	7,500	0	0	0	7,567
FREIGHT							
Packing	0	2	193	0	0	0	195
Freight	0	36	1,416	0	0	0	1,452
Vehicles	0	114	471	0	0	0	585
Unemployment	0	4	498	0	0	0	503
OTHER							
Info Tech	0	6	618	0	0	0	625
Prog Manage	8,078	6,059	4,544	0	0	0	18,681
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	6	790	0	0	0	796
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	3	324	0	0	0	328
POV Miles	0	2	180	0	0	0	182
HHG	0	42	3,806	0	0	0	3,848
Misc	0	21	1,951	0	0	0	1,972
OTHER							
Elim PCS	0	0	1,450	0	0	0	1,450
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,300	0	0	0	0	0	1,300
Misn Contract	0	0	0	0	0	0	0
1-Time Other	300	0	0	0	0	0	300
TOTAL ONE-TIME	9,678	6,705	67,056	0	0	0	83,439

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MCPHERSON, GA (13049)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	41	4,961	4,961	4,961	4,961	19,885	4,961
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	41	4,961	4,961	4,961	4,961	19,885	4,961
TOTAL COSTS	9,678	6,745	72,017	4,961	4,961	4,961	103,324	4,961
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	67	6,133	0	0	0	6,200	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	67	6,133	0	0	0	6,200	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	45	4,667	4,667	4,667	4,667	18,712	5,490
Recap	3,784	3,784	3,784	3,784	3,784	3,784	22,705	3,784
BOS	0	50	21,417	21,417	21,417	21,417	85,720	21,417
Civ Salary	0	0	22,009	44,019	44,019	44,019	154,067	44,019
MIL PERSONNEL								
Off Salary	0	0	2,874	5,749	5,749	5,749	20,120	5,749
Enl Salary	0	0	9,970	19,940	19,940	19,940	69,792	19,940
House Allow	0	204	20,988	20,988	20,988	20,988	84,155	20,988
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	3,784	4,083	85,711	120,565	120,565	120,565	455,273	121,388
TOTAL SAVINGS	3,784	4,151	91,844	120,565	120,565	120,565	461,473	121,388

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MCPHERSON, GA (13049)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	70	8,365	0	0	0	8,436	
Civ Moving	0	490	44,527	0	0	0	45,018	
Info Tech	0	6	618	0	0	0	625	
Other	8,078	6,070	5,832	0	0	0	19,981	
MIL PERSONNEL								
Mil Moving	0	1	1,579	0	0	0	1,580	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,300	0	0	0	0	0	1,300	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	300	0	0	0	0	0	300	
TOTAL ONE-TIME	9,678	6,637	60,923	0	0	0	77,238	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-45	-4,667	-4,667	-4,667	-4,667	-18,712	-5,490
Recap	-3,784	-3,784	-3,784	-3,784	-3,784	-3,784	-22,705	-3,784
BOS	0	-50	-21,417	-21,417	-21,417	-21,417	-85,720	-21,417
Civ Salary	0	0	-22,009	-44,019	-44,019	-44,019	-154,067	-44,019
TRICARE	0	41	4,961	4,961	4,961	4,961	19,885	4,961
MIL PERSONNEL								
Mil Salary	0	0	-12,845	-25,689	-25,689	-25,689	-89,912	-25,689
House Allow	0	-204	-20,988	-20,988	-20,988	-20,988	-84,155	-20,988
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-3,784	-4,043	-80,749	-115,604	-115,604	-115,604	-435,388	-116,427
TOTAL NET COST	5,894	2,595	-19,827	-115,604	-115,604	-115,604	-358,149	-116,427

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	4,910	48,632	0	0	0	0	53,542
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	408	0	0	0	0	0	408
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	578	0	0	0	0	0	578
Misn Contract	0	0	0	0	0	0	0
1-Time Other	10,753	0	0	0	0	0	10,753
TOTAL ONE-TIME	16,649	48,632	0	0	0	0	65,281

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	6	599	599	599	599	599	3,002	599
Recap	4	406	406	406	406	406	2,034	406
BOS	0	53	5,304	5,304	5,304	5,304	21,271	5,304
Civ Salary	0	0	1,297	2,593	2,593	2,593	9,076	2,593
TRICARE	0	14	1,325	1,325	1,325	1,325	5,314	1,325
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	60	5,741	5,741	5,741	5,741	23,023	5,741
OTHER								
Mission Activ	0	0	0	11,798	11,798	11,798	35,394	11,798
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	10	1,132	14,672	27,767	27,767	27,767	99,114	27,767
TOTAL COSTS	16,659	49,764	14,672	27,767	27,767	27,767	164,395	27,767
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	11	1,097	1,097	1,097	1,097	4,398	1,097
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	4,175	4,175	4,175	12,525	4,175
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11	1,097	5,272	5,272	5,272	16,923	5,272
TOTAL SAVINGS	0	11	1,097	5,272	5,272	5,272	16,923	5,272

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	4,910	48,632	0	0	0	0	53,542	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	408	0	0	0	0	0	408	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	578	0	0	0	0	0	578	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	10,753	0	0	0	0	0	10,753	
TOTAL ONE-TIME	16,649	48,632	0	0	0	0	65,281	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	6	599	599	599	599	599	3,002	599
Recap	4	406	406	406	406	406	2,034	406
BOS	0	53	5,304	5,304	5,304	5,304	21,271	5,304
Civ Salary	0	-11	200	1,496	1,496	1,496	4,678	1,496
TRICARE	0	14	1,325	1,325	1,325	1,325	5,314	1,325
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	60	5,741	5,741	5,741	5,741	23,023	5,741
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	7,623	7,623	7,623	22,869	7,623
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	10	1,121	13,575	22,495	22,495	22,495	82,191	22,495
TOTAL NET COST	16,659	49,753	13,575	22,495	22,495	22,495	147,472	22,495

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	77	719	0	0	0	0	795
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	15	0	0	0	0	0	15
Misn Contract	0	0	0	0	0	0	0
1-Time Other	141	0	0	0	0	0	141
TOTAL ONE-TIME	233	719	0	0	0	0	951

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	10	10	10	10	10	52	10
Recap	0	7	7	7	7	7	35	7
BOS	0	2	156	156	156	156	627	156
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	-1	-1	-1	-1	-5	-1
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	10	10	10	10	39	10
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	20	182	182	182	182	748	182
TOTAL COSTS	233	738	182	182	182	182	1,699	182
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	1	65	65	65	65	262	65
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1	65	65	65	65	262	65
TOTAL SAVINGS	0	1	65	65	65	65	262	65

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	77	719	0	0	0	0	795	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	15	0	0	0	0	0	15	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	141	0	0	0	0	0	141	
TOTAL ONE-TIME	233	719	0	0	0	0	951	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	10	10	10	10	10	52	10
Recap	0	7	7	7	7	7	35	7
BOS	0	2	156	156	156	156	627	156
Civ Salary	0	-1	-65	-65	-65	-65	-262	-65
TRICARE	0	0	-1	-1	-1	-1	-5	-1
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	10	10	10	10	39	10
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	19	117	117	117	117	486	117
TOTAL NET COST	233	737	117	117	117	117	1,437	117

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	2	0	0	0	0	0	2
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	4	0	0	0	0	0	4
Misn Contract	0	0	0	0	0	0	0
1-Time Other	152	0	0	0	0	0	152
TOTAL ONE-TIME	158	0	0	0	0	0	158

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	56	56	56	56	226	56
Civ Salary	0	0	33	66	66	66	233	66
TRICARE	0	0	1	1	1	1	6	1
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	14	14	14	14	55	14
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	105	138	138	138	519	138
TOTAL COSTS	158	0	105	138	138	138	677	138
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	36	36	36	36	143	36
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	36	36	36	36	143	36
TOTAL SAVINGS	0	0	36	36	36	36	143	36

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	2	0	0	0	0	0	2	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	4	0	0	0	0	0	4	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	152	0	0	0	0	0	152	
TOTAL ONE-TIME	158	0	0	0	0	0	158	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	56	56	56	56	226	56
Civ Salary	0	0	-2	31	31	31	90	31
TRICARE	0	0	1	1	1	1	6	1
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	14	14	14	14	55	14
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	69	102	102	102	376	102
TOTAL NET COST	158	0	69	102	102	102	534	102

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Peachtree Leases, GA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	350	0	0	0	350
Civ Retire	0	0	97	0	0	0	97
CIV MOVING							
Per Diem	0	0	228	0	0	0	228
POV Miles	0	0	5	0	0	0	5
Home Purch	0	0	1,163	0	0	0	1,163
HHG	0	0	197	0	0	0	197
Misc	0	0	72	0	0	0	72
House Hunt	0	0	150	0	0	0	150
PPP	0	0	0	0	0	0	0
RITA	0	0	453	0	0	0	453
FREIGHT							
Packing	0	0	8	0	0	0	8
Freight	0	0	57	0	0	0	57
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	27	0	0	0	27
OTHER							
Info Tech	0	0	27	0	0	0	27
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	7	0	0	0	7
POV Miles	0	0	5	0	0	0	5
HHG	0	0	115	0	0	0	115
Misc	0	0	65	0	0	0	65
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3,029	0	0	0	3,029

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Peachtree Leases, GA	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3,029	0	0	0	3,029	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	192	0	0	0	192	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,651	0	0	1,651	
TOTAL ONE-TIME	0	0	192	1,651	0	0	1,843	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	629	629	629	629	2,517	629
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,199	1,199	1,199	3,597	1,199
TOTAL RECUR	0	0	629	1,828	1,828	1,828	6,114	1,828
TOTAL SAVINGS	0	0	821	3,479	1,828	1,828	7,957	1,828

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Peachtree Leases, GA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	447	0	0	0	447	
Civ Moving	0	0	2,336	0	0	0	2,336	
Info Tech	0	0	27	0	0	0	27	
Other	0	0	27	0	0	0	27	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	-1,651	0	0	-1,651	
TOTAL ONE-TIME	0	0	2,837	-1,651	0	0	1,186	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-629	-629	-629	-629	-2,517	-629
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,199	-1,199	-1,199	-3,597	-1,199
TOTAL RECUR	0	0	-629	-1,828	-1,828	-1,828	-6,114	-1,828
TOTAL NET COST	0	0	2,208	-3,479	-1,828	-1,828	-4,927	-1,828

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,164	11,492	0	0	0	0	12,656
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,164	11,492	0	0	0	0	12,656

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1	96	96	96	96	96	479	96
Recap	30	2,903	2,903	2,903	2,903	2,903	14,544	2,903
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	1	86	86	86	86	343	86
TRICARE	0	-10	-935	-935	-935	-935	-3,750	-935
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	35	2,059	2,059	2,059	2,059	8,270	2,059
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	31	3,024	4,208	4,208	4,208	4,208	19,886	4,208
TOTAL COSTS	1,195	14,516	4,208	4,208	4,208	4,208	32,543	4,208
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,164	11,492	0	0	0	0	12,656	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,164	11,492	0	0	0	0	12,656	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	1	96	96	96	96	96	479	96
Recap	30	2,903	2,903	2,903	2,903	2,903	14,544	2,903
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	1	86	86	86	86	343	86
TRICARE	0	-10	-935	-935	-935	-935	-3,750	-935
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	35	2,059	2,059	2,059	2,059	8,270	2,059
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	31	3,024	4,208	4,208	4,208	4,208	19,886	4,208
TOTAL NET COST	1,195	14,516	4,208	4,208	4,208	4,208	32,543	4,208

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,378	23,530	0	0	0	0	25,908
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	1,242	0	0	0	0	0	1,242
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	122	0	0	0	0	0	122
Misn Contract	0	0	0	0	0	0	0
1-Time Other	4,963	0	0	0	0	0	4,963
TOTAL ONE-TIME	8,705	23,530	0	0	0	0	32,235

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	2	182	182	182	182	182	911	182
Recap	2	196	196	196	196	196	984	196
BOS	0	18	1,798	1,798	1,798	1,798	7,209	1,798
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	14	1,287	1,287	1,287	1,287	5,162	1,287
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	70	5,831	5,831	5,831	5,831	23,395	5,831
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4	480	9,294	9,294	9,294	9,294	37,662	9,294
TOTAL COSTS	8,708	24,011	9,294	9,294	9,294	9,294	69,897	9,294
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	50	50	50	50	200	50
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	50	50	50	50	200	50
TOTAL SAVINGS	0	0	50	50	50	50	200	50

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,378	23,530	0	0	0	0	25,908	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	1,242	0	0	0	0	0	1,242	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	122	0	0	0	0	0	122	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	4,963	0	0	0	0	0	4,963	
TOTAL ONE-TIME	8,705	23,530	0	0	0	0	32,235	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	2	182	182	182	182	182	911	182
Recap	2	196	196	196	196	196	984	196
BOS	0	18	1,798	1,798	1,798	1,798	7,209	1,798
Civ Salary	0	0	-50	-50	-50	-50	-200	-50
TRICARE	0	14	1,287	1,287	1,287	1,287	5,162	1,287
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	70	5,831	5,831	5,831	5,831	23,395	5,831
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	4	480	9,244	9,244	9,244	9,244	37,462	9,244
TOTAL NET COST	8,708	24,011	9,244	9,244	9,244	9,244	69,697	9,244

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/23/2005 1:16:37 PM, Report Created 04/23/2005 1:16:46 PM

Department : Army

Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR

Option Pkg Name: Close Ft. McPherson (3)

Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	21	2,239	0	0	0	2,260
NET CHANGE-Mil	0	-21	-2,239	0	0	0	-2,260
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	13	1,868	0	0	0	1,881
NET CHANGE-Civ	0	-13	-1,868	0	0	0	-1,881
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	11	1,085	0	0	0	1,096
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	11	1,085	0	0	0	1,096
Jobs Gained-Civ	0	11	1,104	0	0	0	1,115
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	11	1,104	0	0	0	1,115
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	2	0	0	0	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	2	0	0	0	2
Jobs Gained-Civ	0	1	63	0	0	0	64
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	63	0	0	0	64
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1	0	0	0	1
Jobs Gained-Civ	0	0	36	0	0	0	36
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	36	0	0	0	36
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 04/23/2005 1:16:37 PM, Report Created 04/23/2005 1:16:46 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft.
 McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Peachtree Leases, GA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	65	0	0	0	65
NET CHANGE-Mil	0	0	-65	0	0	0	-65
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	97	0	0	0	97
NET CHANGE-Civ	0	0	-97	0	0	0	-97
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	2	188	0	0	0	190
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	2	188	0	0	0	190
Jobs Gained-Civ	0	1	101	0	0	0	102
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	101	0	0	0	102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	8	740	0	0	0	748
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	8	740	0	0	0	748
Jobs Gained-Civ	0	0	49	0	0	0	49
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	49	0	0	0	49
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/23/2005 1:16:37 PM, Report Created 04/23/2005 1:16:41 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
MCPHERSON, GA (13049)	Closes in FY 2008
Pope AFB, NC (TMKH)	Realignment
EUSTIS, VA (51281)	Realignment
SAM HOUSTON, TX (48399)	Realignment
Peachtree Leases, GA	Realignment
BASE X (ARMY), US (XARMY)	Realignment
Shaw AFB, SC (VLSB)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
MCPHERSON, GA (13049)	Pope AFB, NC (TMKH)	378 mi
MCPHERSON, GA (13049)	EUSTIS, VA (51281)	582 mi
MCPHERSON, GA (13049)	SAM HOUSTON, TX (48399)	976 mi
MCPHERSON, GA (13049)	BASE X (ARMY), US (XARMY)	1,750 mi
MCPHERSON, GA (13049)	Shaw AFB, SC (VLSB)	251 mi
Pope AFB, NC (TMKH)	Peachtree Leases, GA	378 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCPHERSON, GA (13049) to Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	7	611	0	0	0
Enlisted Positions:	0	4	409	0	0	0
Civilian Positions:	0	11	968	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from MCPHERSON, GA (13049) to EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	0	1	63	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MCPHERSON, GA (13049) to SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	35	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from MCPHERSON, GA (13049) to BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	79	0	0	0
Enlisted Positions:	0	1	109	0	0	0
Civilian Positions:	0	1	101	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	5	21	0	0	0
Mil Light Vehic (tons):	0	10	40	0	0	0
Heavy/Spec Vehic (tons):	0	0	2	0	0	0

Transfers from MCPHERSON, GA (13049) to Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	5	473	0	0	0
Enlisted Positions:	0	3	267	0	0	0
Civilian Positions:	0	0	49	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	75	299	0	0	0
Mil Light Vehic (tons):	0	62	248	0	0	0
Heavy/Spec Vehic (tons):	0	28	110	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
 Data As Of 04/23/2005 1:16:37 PM, Report Created 04/23/2005 1:16:42 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Peachtree Leases, GA to Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	34	0	0	0
Enlisted Positions:	0	0	31	0	0	0
Civilian Positions:	0	0	97	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCPHERSON, GA (13049)

Total Officer Employees:	1,225	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	978	Total Sustainment(\$K/Year):	5,490		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	1,881	BOS Non-Payroll (\$K/Year):	21,333		
Accomp Mil not Receiving BAH:	4.3%	BOS Payroll (\$K/Year):	58,338		
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	2	Installation PRV(\$K):	389,778		
Starting Facilities(KSF):	4,425	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,129				
Civ Locality Pay Factor:	1.126	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.93		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	155	CostFactor	6,551.00	137.00	9.56
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	46,050	43,844
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	620	49,499	
Latitude:	33.583334	Retiree	0	24,118	85,041
Longitude:	-84.350000	Retiree65+	0	566	86,660

Name: Pope AFB, NC (TMKH)

Total Officer Employees:	640	Base Service (for BOS/Sust):	Air Force		
Total Enlisted Employees:	4,678	Total Sustainment(\$K/Year):	10,171		
Total Student Employees:	29	Sustain Payroll (\$K/Year):	2,593		
Total Civilian Employees:	413	BOS Non-Payroll (\$K/Year):	21,093		
Accomp Mil not Receiving BAH:	19.3%	BOS Payroll (\$K/Year):	14,097		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,715		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	670,664		
Starting Facilities(KSF):	1,904	Svc/Agcy Recap Rate (Years):	121		
Officer BAH (\$/Month):	887	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	722				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.88		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	6,837.75	98.74	29.94
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0	41,061	46,463
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	120	14,356	
Latitude:	35.172440	Retiree	0	3,187	11,629
Longitude:	-79.008824	Retiree65+	0	360	4,855

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
 Data As Of 04/23/2005 1:16:37 PM, Report Created 04/23/2005 1:16:42 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: EUSTIS, VA (51281)

Total Officer Employees:	880	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5,499	Total Sustainment(\$K/Year):	22,736
Total Student Employees:	2,937	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,569	BOS Non-Payroll (\$K/Year):	52,544
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	60,879
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,591,796
Starting Facilities(KSF):	12,508	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,140.92 65.00 46.84
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	291 171,996 175,045
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	491 13,801
Latitude:	37.150000	Retiree	116 48,147 124,072
Longitude:	-76.583334	Retiree65+	10 8,298 69,026

Name: SAM HOUSTON, TX (48399)

Total Officer Employees:	1,811	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,432	Total Sustainment(\$K/Year):	26,860
Total Student Employees:	6,143	Sustain Payroll (\$K/Year):	13,429
Total Civilian Employees:	4,445	BOS Non-Payroll (\$K/Year):	41,421
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	74,839
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,984
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,875,875
Starting Facilities(KSF):	16,209	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	6,362.31 108.00 40.69
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,684 356,929 242,118
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	369 5,927
Latitude:	29.450000	Retiree	3,502 256,093 408,419
Longitude:	-98.450000	Retiree65+	3,761 192,885 487,155

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
 Data As Of 04/23/2005 1:16:37 PM, Report Created 04/23/2005 1:16:42 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Peachtree Leases, GA

Total Officer Employees:	34	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	31	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	97	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,129		
Civ Locality Pay Factor:	1.126	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	155	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	33.583334	Retiree	0 0 0
Longitude:	-84.350000	Retiree65+	0 0 0

Name: BASE X (ARMY), US (XARMY)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	7	Total Sustainment(\$K/Year):	262
Total Student Employees:	0	Sustain Payroll (\$K/Year):	143
Total Civilian Employees:	101	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	92
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	22,901
Starting Facilities(KSF):	61	Svc/Agcy Recap Rate (Years):	4
Officer BAH (\$/Month):	1,676	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,219		
Civ Locality Pay Factor:	1.140	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	174	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
 Data As Of 04/23/2005 1:16:37 PM, Report Created 04/23/2005 1:16:42 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Shaw AFB, SC (VLSB)

Total Officer Employees:	572	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,604	Total Sustainment(\$K/Year):	11,653
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,117
Total Civilian Employees:	529	BOS Non-Payroll (\$K/Year):	19,707
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll (\$K/Year):	15,560
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,779
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	814,058
Starting Facilities(KSF):	2,589	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,060	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	807		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	89	CostFactor	5,202.93 119.39 24.68
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	508 68,508 73,411
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	514 29,568
Latitude:	33.973249	Retiree	48 17,540 73,575
Longitude:	-80.469597	Retiree65+	1 1,207 81,236

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	300	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,300	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	Hospital Fac	ShDn(KSF):		4,425	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	10,753	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	578	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	11,798	11,798	11,798
Activ Mission Save (\$K):	0	0	0	4,175	4,175	4,175
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	408	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	141	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	15	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	152	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	4	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	2	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Peachtree Leases, GA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	1,651	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,199	1,199	1,199
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (ARMY), US (XARMY)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Shaw AFB, SC (VLSB)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	4,963	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	122	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	1,242	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-46	0	0	0
Enl Scenario Change:	0	0	-242	0	0	0
Civ Scenario Change:	0	0	-652	0	0	0
Off Prog nonBRAC Change:	-2	0	0	0	0	0
Enl Prog nonBRAC Change:	59	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	39	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-28	8	0	0	0	0
Enl Prog nonBRAC Change:	-120	23	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	-103	-33	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	1	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-49	5	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Pope AFB, NC (TMKH)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1713	SF	16,000	0 Default	0	128.72	3.89
6100	SF	284,000	0 Default	0	138.78	2.52
7210	SF	10,000	0 Default	0	149.92	4.16
8521	SY	103,000	0 Default	0	45.83	1.07
7346	SF	20,200	0 Default	0	109.40	3.15

Name: EUSTIS, VA (51281)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	5,000	0 Default	0	138.78	2.52

Name: BASE X (ARMY), US (XARMY)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1717	SF	5,000	0 Default	0	128.72	4.49
6100	SF	28,000	0 Default	0	138.78	2.52
6102	SF	12,000	0 Default	0	157.22	4.24
7210	SF	9,000	0 Default	0	149.92	4.16
8521	SY	41,000	0 Default	0	45.83	1.07

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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Shaw AFB, SC (VLSB)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2141	SF	8,000	0 Default	0	144.86	3.01
6100	SF	130,137	0 Default	0	138.78	2.52
6101	SF	12,000	0 Default	0	151.95	3.83
8521	SY	48,000	0 Default	0	45.83	1.07
7220	SF	2,389	0 Default	0	244.13	5.41
7362	SF	1,004	0 Default	0	167.15	3.76
7371	SF	1,179	0 Default	0	166.13	2.76
7417	SF	3,395	0 Default	0	151.95	3.91
7421	SF	5,444	0 Default	0	164.11	3.48

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Option Pkg Name: Close Ft. McPherson (3)
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FOOTNOTES FOR SCREEN ONE

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USA-0222: Close Ft. McPherson, GA. Relocate the Headquarters US Army Forces Command (FORSCOM), and the Headquarters US Army Reserve Command to Pope AFB, NC. Relocate the Headquarters 3rd US Army to Shaw AFB, SC. Relocate the Installation Management Agency's Southeastern Region HQs and the NETCOM Southeastern Region HQs to Ft. Eustis, VA. Relocate the Army Contracting Agency Southern Region HQs to Ft. Sam Houston.

Several other Service and DOD offices resident on Ft. McPherson are moved to Base X. These include, a Corps of Engineers South Atlantic District office, an Army Audit Agency office, the 3rd CIDC Region office, a JTF 6 office, an Army veterinary unit, elements of the Army Logistics Management Agency, a military history detachment, the US Army Center for Health & Preventative Medicine, and several other small units.

FOOTNOTES FOR SCREEN THREE

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All Personnel moves are done over two years in order to have 10% of the necessary MILCON at the gaining installation accomplished in the first year (FY07). The remainder of the personnel is moved in the second year (FY08). The equipment is moved using a 20/80 rule, 20% in the first year, 80% in the second year.

MCPHERSON to FT. EUSTIS

The personnel moving to Ft. Eustis are the IMA SE Region HQs (total strength = 1 Off, 1 Enl, & 107 Civ) and the NETCOM SE Region HQs (total strength = 1 Enl & 25 Civ) less savings from the consolidation of each of these HQs with their Northeastern counterparts at Ft. Eustis. The IMA & NETCOM Northeastern Region HQs move from Ft. Monroe to Ft. Eustis in the Army Candidate Recommendation to close Ft. Monroe. The consolidation of these headquarters saves an estimated 69 positions, 1 Officer and 63 Civilians from the IMA Southeastern HQs and 5 Civilian positions from the NETCOM SE HQs.

MCPHERSON to POPE AFB

The personnel moving to Pope AFB from Ft. McPherson are the HQs US Army Forces Command (1,098 total personnel), and USARC (827 total personnel). Also moving to Pope AFB from Ft. McPherson are 73 Enlisted & 12 Civilians that are the result of non-BRAC programming changes to these HQs organizations between FY03 and FY08**. The personnel moving to Pope AFB from the Peachtree leases are offices belonging to the USARC (162 personnel).

MCPHERSON to SHAW AFB

The personnel moving to Shaw AFB from Ft. McPherson are the HQs, 3rd US Army (635 total personnel). The numbers moving also include and additional 162 Officer positions that are non-BRAC programming increases to 3rd Army units (see footnote below).

MCPHERSON to SAM HOUSTON

The personnel moving to Ft. Sam Houston are the ACA Southern Region (total strength = 3 Off & 36 Civ) less a personnel savings of 2 Officers and 1 Civilian. The personnel savings is due to the consolidation of the ACA Southern Region with the ACA Southern Hemisphere Region HQs at Ft. Sam Houston. The Southern Hemisphere Region HQs is moving to Ft. Sam Houston from Ft. Buchanan in the HSA JCSG Candidate Recommendation which moves headquarters activities and Army Service provider organizations out of the NCR (HSA-0077).

MCPHERSON to BASE X

The personnel moving to Base X include the Office of the Corps of Engineers - South Atlantic District, a AAA Office, the 3rd CIDC Region Office, a JTF 6 Element, a Vet Unit, LOGSA elements, several DoD and Air Force units, a military history detachment, the US Army Center for Health & Preventative Medicine, some logistics (TAACOM) units, the 81st RRC and a 1st Army element. 292 total personnel.

PEACHTREE LEASES to POPE AFB

The personnel moving from the Peachtree Leases (actually one in Morrow, GA and one in Peachtree City, GA) are offices belonging to the US Army Reserve Command.

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**MOVEMENT CAVEATS

Many units at Ft. McPherson are decremented and increased by non-BRAC programming actions, the net increase to the post between FY03 and FY08 is 162 Officers, 73 Enlisted and 12 Civilians. The increase in officers is mainly in 3rd Army. This is because Non-BRAC programming actions significantly increase the number of Officer authorizations in the units that comprise the 3rd Army package. These officer positions are moved to Shaw AFB with the rest of 3rd Army. The increase in Enlisted is at HQs FORSCOM since the non-BRAC actions affect FORSCOM's Enlisted strength more than any other units. The civilian increase is also at FORSCOM HQs. These programmed positions are moved in FY08 to Pope AFB.

FOOTNOTES FOR SCREEN FIVE

COSTS AT ARMY INSTALLATIONS

All costs at Army locations are determined based upon the cumulative impacts of all CRs that affect the installation. The total costs are then divided amongst the CRs that affect the installation. The costs shown on the CR SSEI may not match the environmental costs input on screen 5 because the SSEI report for the gaining loactions only considers the impact of this CR. The costs input are this CR's portion of the total environmental costs based on the cumulative impacts of all CRs affecting the gaining installations.

FT. MCPHERSON

- One-Time Unique Costs - \$300,000 to relocate, close-down, or by-pass the DISA Service Deliver nodes so that network services are uninterrupted during various relocations.
-- Environmental Non-MILCON - \$1,300,000 for Environmental Costs (EBS plus disposal EA).

FT. EUSTIS

- One-Time Unique Costs - \$140,609 for Utilities Support costs associated with the MILCON.
-- Environmental Non-MILCON - \$15,163 for environmental impact studies and NEPA.

FT. SAM HOUSTON

- One-Time Unique Costs - \$152,369 associated with RCI costs.
-- Environmental Non-MILCON - \$4,474 for environmental impact studies and NEPA.
-- One-Time IT Costs - \$1,928 for IT upgrades to the installation.

COSTS AT AIR FORCE BASES

POPE AFB: The Air Force did not provide data on any costs except Environmental for Pope AFB.

- One-Time Unique Costs - \$10,753,225 for Utilities Support Costs associated with MILCON (Ft. Bragg was used as a surrogate for Pope to estimate the costs).
-- Environmental Non-MILCON - \$578,000 for Environmental Costs (\$528,000 for NEPA and \$50,000 for minor Air permit revision).

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-- One-Time IT Costs - \$407,542 for IT upgrades to the installation (Ft. Bragg was used in the Army IT Tool
to estimate for Pope)

-- Activity Mission Costs - These costs are the BOS, Sustainment and Recapitalization expenses that
the Army will incur when it assumes responsibility for Pope AFB. These costs consist of \$1,275,202,
\$6,350,386 for Sustainment and \$4,172,153 for recapitalization all buildings on Pope AFB. The Air Force
has included a \$4,175,224 expense in USAF-0221 to account for their portion of the BOS, Sustainment and
Recap costs.

-- Activity Mission Savings - These costs (\$4,175,224) are the reimbursement from the Air Force for
occupying buildings on Pope AFB after the Army assumes responsibility for it. The Air Force has included a
\$4,175,224 expense in USAF-0221 to account for their portion of the BOS, Sustainment and Recap costs.

SHAW AFB

-- One-Time Unique Costs - \$4,034,000 for Utilities Support Costs associated with MILCON and \$929,000
for furnishing community facility buildings. Total One-Time Unique costs \$4,963,000.

-- Environmental Non-MILCON - \$122,000 for NEPA.

-- One-Time IT Costs - \$1,242,000 for IT upgrades to the installation.

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COSTS AND SAVINGS AT LEASE SITES

The Recurring Savings at the Peachtree Lease Site are for Lease costs. The lease cost avoidance for
rented space in the Atlanta area is computed to reflect current (FY04) market values for space, GSA fees,
WHS fees and a 15% PFP Security Charge. Atlanta area cost avoidance amounts to \$20.55 per GSF.
This proposal avoids lease costs of \$1,199,478 per year for FY09 and out.

One-Time Savings at the Peachtree lease is a cost avoidance for AT/FP upgrades to leased facilities. The
cost avoided is computed at \$28.28 per GSF. This proposal vacates 58,369 GSF and avoids \$1,650,668 in
AT/FP upgrades.

FOOTNOTES FOR SCREEN SIX

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FT. MCPHERSON:

The personnel reductions at Ft. McPherson are the garrison, commissary and other BASOPS organizations
that are disestablished upon the closure of Ft. McPherson. Also included in the personnel reductions were
1 Officer and 63 Civilians associated with the organizational consolidation of the NE & SE IM Regional HQs,
5 Civilians associated with the consolidation of the NE & SE NETCOM Regional HQs and 2 Officers and 1
Civilian associated with the consolidation of the ACA Southern Region and the ACA Southern Hemisphere
Region.

The BASOPS reductions at Ft. McPherson include 51 mobilized reservists. While the Army is converting
mobilized reservist positions to contract guards, this has not yet been accomplished at Ft. McPherson. The
Army is also currently converting military positions in installation management functions to civilian positions.
Of the 234 non-reservist military positions reduced here, 124 are slated to convert to civilian prior to FY06.

=====

FT. SAM HOUSTON:

The civilian position is added for BASOPS functions. The total BASOPS requirement for Ft. Sam
Houston was determined based upon the cumulative effect of all CRs affecting Ft. Sam Houston. That
requirement was then divided amongst the CRs that move personnel into Ft. Sam Houston.

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FT. EUSTIS:

There are no requirements at Ft. Eustis for additional BASOPS personnel. The cumulative effect of all CRs affecting Ft. Eustis create a decrease in installation population, so no additional personnel are necessary.

POPE AFB:

The Air Force is recommending the closure of Pope AFB and the turn-over of the assets to the US Army. 25 additional personnel shown at Pope AFB on screen 6 are for BASOPS functions associated with moving US Army organizations to the post. An additional 14 positions were added to account for the additional workload associated with the approximately 851 Air Force positions that will remain on Pope AFB after the Army assumes responsibility for the post. Ft. Bragg was used as the gaining installation in the Army BASOPS model to determine how many positions would be necessary.

SHAW AFB:

The data provided by the Air Force indicated no additional personnel were required for BASOPS support functions.

FOOTNOTES FOR SCREEN SEVEN

MILCON AT ARMY INSTALLATIONS

The requirements for new MILCON at Army installations were determined based on the cumulative impact of all CRs affecting each installation. The MILCON requirements on the installation were then divided amongst the CRs that move units onto the installation. The cumulative effect of CRs at Ft. Eustis creates a great deal of vacant space when units move off the installation. Hence, very little MILCON is necessary. This recommendation moves few people to Ft. Sam Houston, so little MILCON is required there.

MILCON AT POPE AFB

The MILCON shown on Pope AFB is construction necessary if the various units moving there were to move to "green grass". Since the Air Force plans to vacate Pope AFB, much of this construction will not be necessary. However, since the Army does not currently know the extent of the facilities to be vacated by the Air Force, or their current condition, new construction was estimated.

MILCON AT SHAW AFB

RPLANS determined requirement for the units moving to Shaw AFB included 128,000 SF of Admin space. The additional constructed here was reported by the Air Force as necessary to support BOS. RPLANS also indicated a requirement for 24,000 SF of Enlisted UPH (FAC 7210), the Air Force has indicated that this can be met by existing space at Shaw AFB. All community Facility requirements were reported by the Air Force.

MILCON AT BASE X

MILCON at Base X is also "green grass". The construction is an estimate. When destinations for these small units are determined during implementation more exact requirements will also be determined.

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PARKING

All MILCON at Pope Air Force Base & Base X was estimated using RPLANS and construction was assumed to be from "Green Grass". When building from "Green Grass" in RPLANS, the system algorithms automatically add 148,000 SYs of parking for Exchanges and Commissaries. Since the Air Force base and the gaining locations for the Base X units, already have parking for these facilities the requirements RPLANS produced were lowered by 148,000 SYs.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
MCPHERSON	0	0	0
Pope AFB	53,541,847	0	53,541,847
EUSTIS	795,342	0	795,342
SAM HOUSTON	0	0	0
Peachtree Leases	0	0	0
BASE X (ARMY)	12,656,463	0	12,656,463
Shaw AFB	25,908,075	0	25,908,075
Totals:	92,901,728	0	92,901,728

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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 Option Pkg Name: Close Ft. McPherson (3)
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MilCon for Base: Pope AFB, NC (TMKH)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1713 Band Training Facility	SF	16,000	2,212	0 Default	0	2,212
6100 General Administrative Building	SF	284,000	42,306	0 Default	0	42,306
7210 Enlisted Unaccompanied Personnel Housing	SF	10,000	1,608	0 Default	0	1,608
8521 Vehicle Parking, Surfaced	SY	103,000	5,039	0 Default	0	5,039
7346 Exchange Sales Facility	SF	20,200	2,375	0 Default	0	2,375
Total Construction Cost:						53,542
- Construction Cost Avoid:						0
Total Net Milcon Cost:						53,542

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: EUSTIS, VA (51281)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	5,000	795	0 Default	0	795
Total Construction Cost:						795
- Construction Cost Avoid:						0
Total Net Milcon Cost:						795

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 4
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 Option Pkg Name: Close Ft. McPherson (3)
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MilCon for Base: BASE X (ARMY), US (XARMY)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1717 Organizational Classroom	SF	5,000	846	0 Default	0	846
6100 General Administrative Building	SF	28,000	5,104	0 Default	0	5,104
6102 Large Unit Headquarters Building	SF	12,000	2,477	0 Default	0	2,477
7210 Enlisted Unaccompanied Personnel Housing	SF	9,000	1,772	0 Default	0	1,772
8521 Vehicle Parking, Surfaced	SY	41,000	2,457	0 Default	0	2,457
Total Construction Cost:						12,656
- Construction Cost Avoid:						0
Total Net Milcon Cost:						12,656

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 5
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 Option Pkg Name: Close Ft. McPherson (3)
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MilCon for Base: Shaw AFB, SC (VLSB)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2141	Vehicle Maintenance Shop	SF	8,000	1,173	0 Default	0	1,173
6100	General Administrative Building	SF	130,137	18,290	0 Default	0	18,290
6101	Small Unit Headquarters Building	SF	12,000	1,846	0 Default	0	1,846
8521	Vehicle Parking, Surfaced	SY	48,000	2,215	0 Default	0	2,215
7220	Dining Facility	SF	2,389	589	0 Default	0	589
7362	Religious Education Facility	SF	1,004	170	0 Default	0	170
7371	Nursery and Child Care Facility	SF	1,179	198	0 Default	0	198
7417	Recreation Center	SF	3,395	522	0 Default	0	522
7421	Indoor Physical Fitness Facility	SF	5,444	904	0 Default	0	904
					Total Construction Cost:		25,908
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		25,908

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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 Option Pkg Name: Close Ft. McPherson (3)
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	32,847,464	32,397,037	32,397,037
2007	91,612,150	87,894,845	120,291,882
2008	9,594,765	8,954,710	129,246,592
2009	-82,916,618	-75,277,585	53,969,007
2010	-81,265,618	-71,769,154	-17,800,147
2011	-81,265,618	-69,814,352	-87,614,500
2012	-82,089,177	-68,601,033	-156,215,533
2013	-82,089,177	-66,732,522	-222,948,055
2014	-82,089,177	-64,914,905	-287,862,960
2015	-82,089,177	-63,146,795	-351,009,755
2016	-82,089,177	-61,426,843	-412,436,599
2017	-82,089,177	-59,753,739	-472,190,337
2018	-82,089,177	-58,126,205	-530,316,542
2019	-82,089,177	-56,543,001	-586,859,543
2020	-82,089,177	-55,002,919	-641,862,462
2021	-82,089,177	-53,504,785	-695,367,247
2022	-82,089,177	-52,047,456	-747,414,704
2023	-82,089,177	-50,629,821	-798,044,525
2024	-82,089,177	-49,250,799	-847,295,324
2025	-82,089,177	-47,909,337	-895,204,661

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/8
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 Option Pkg Name: Close Ft. McPherson (3)
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	92,901,728	
Total - Construction		92,901,728
Personnel		
Civilian RIF	6,935,096	
Civilian Early Retirement	1,947,645	
Eliminated Military PCS	1,449,610	
Unemployment	529,669	
Total - Personnel		10,862,020
Overhead		
Program Management Cost	18,681,222	
Support Contract Termination	0	
Mothball / Shutdown	796,500	
Total - Overhead		19,477,722
Moving		
Civilian Moving	40,370,066	
Civilian PPP	4,685,472	
Military Moving	6,522,906	
Freight	2,297,881	
Information Technologies	2,304,000	
One-Time Moving Costs	0	
Total - Moving		56,180,326
Other		
HAP / RSE	0	
Environmental Mitigation Costs	2,019,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	16,309,000	
Total - Other		18,328,000

Total One-Time Costs		197,749,796

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	6,392,189	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,651,000	

Total One-Time Savings		8,043,189

Total Net One-Time Costs		189,706,607

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 Option Pkg Name: Close Ft. McPherson (3)
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Base: MCPHERSON, GA (13049)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	6,585,427	
Civilian Early Retirement	1,850,263	
Eliminated Military PCS	1,449,610	
Unemployment	502,963	
Total - Personnel		10,388,263
Overhead		
Program Management Cost	18,681,222	
Support Contract Termination	0	
Mothball / Shutdown	796,500	
Total - Overhead		19,477,722
Moving		
Civilian Moving	38,100,309	
Civilian PPP	4,685,472	
Military Moving	6,330,440	
Freight	2,231,885	
Information Technologies	624,600	
One-Time Moving Costs	0	
Total - Moving		51,972,706
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,300,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	300,000	
Total - Other		1,600,000

Total One-Time Costs		83,438,692

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	6,200,240	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		6,200,240

Total Net One-Time Costs		77,238,451

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 Option Pkg Name: Close Ft. McPherson (3)
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Base: Pope AFB, NC (TMKH)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	53,541,847	
Total - Construction		53,541,847
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	408,000	
One-Time Moving Costs	0	
Total - Moving		408,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	578,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	10,753,000	
Total - Other		11,331,000

Total One-Time Costs		65,280,847

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		65,280,847

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 Option Pkg Name: Close Ft. McPherson (3)
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Base: EUSTIS, VA (51281)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	795,342	
Total - Construction		795,342
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	15,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	141,000	
Total - Other		156,000

Total One-Time Costs		951,342

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		951,342

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 Option Pkg Name: Close Ft. McPherson (3)
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Base: SAM HOUSTON, TX (48399)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	2,000	
One-Time Moving Costs	0	
Total - Moving		2,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	4,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	152,000	
Total - Other		156,000

Total One-Time Costs		158,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		158,000

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Base: Peachtree Leases, GA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	349,669	
Civilian Early Retirement	97,382	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		473,757
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	2,269,757	
Civilian PPP	0	
Military Moving	192,466	
Freight	65,996	
Information Technologies	27,400	
One-Time Moving Costs	0	
Total - Moving		2,555,619
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,029,376

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	191,949	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,651,000	

Total One-Time Savings		1,842,949

Total Net One-Time Costs		1,186,427

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 Option Pkg Name: Close Ft. McPherson (3)
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Base: BASE X (ARMY), US (XARMY)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	12,656,463	
Total - Construction		12,656,463
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		12,656,463

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,656,463

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 Option Pkg Name: Close Ft. McPherson (3)
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Base: Shaw AFB, SC (VLSB)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	25,908,075	
Total - Construction		25,908,075
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,242,000	
One-Time Moving Costs	0	
Total - Moving		1,242,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	122,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,963,000	
Total - Other		5,085,000

Total One-Time Costs		32,235,075

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		32,235,075

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	9	842	-3,780	-3,780	-3,780	-3,780	-14,268	-4,603
Recap Change	-3,748	-272	-272	-272	-272	-272	-5,108	-272
BOS Change	0	23	-14,103	-14,103	-14,103	-14,103	-56,388	-14,103
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-3,739	593	-18,154	-18,154	-18,154	-18,154	-75,764	-18,978

MCPHERSON, GA (13049)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-45	-4,667	-4,667	-4,667	-4,667	-18,712	-5,490
Recap Change	-3,784	-3,784	-3,784	-3,784	-3,784	-3,784	-22,705	-3,784
BOS Change	0	-50	-21,417	-21,417	-21,417	-21,417	-85,720	-21,417
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-3,784	-3,880	-29,869	-29,869	-29,869	-29,869	-127,138	-30,692

Pope AFB, NC (TMKH)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	6	599	599	599	599	599	3,002	599
Recap Change	4	406	406	406	406	406	2,034	406
BOS Change	0	53	5,304	5,304	5,304	5,304	21,271	5,304
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	10	1,058	6,310	6,310	6,310	6,310	26,306	6,310

EUSTIS, VA (51281)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	10	10	10	10	10	52	10
Recap Change	0	7	7	7	7	7	35	7
BOS Change	0	2	156	156	156	156	627	156
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	20	173	173	173	173	714	173

SAM HOUSTON, TX (48399)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	56	56	56	56	226	56
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	56	56	56	56	226	56

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Peachtree Leases, GA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

BASE X (ARMY), US (XARMY)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	96	96	96	96	96	479	96
Recap Change	30	2,903	2,903	2,903	2,903	2,903	14,544	2,903
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	31	2,998	2,998	2,998	2,998	2,998	15,023	2,998

Shaw AFB, SC (VLSB)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	2	182	182	182	182	182	911	182
Recap Change	2	196	196	196	196	196	984	196
BOS Change	0	18	1,798	1,798	1,798	1,798	7,209	1,798
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	4	396	2,176	2,176	2,176	2,176	9,104	2,176

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/8
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	13	1,313	0	0	0	1,326
Early Retirement*	8.10%	0	1	106	0	0	0	107
Regular Retirement*	1.67%	0	0	23	0	0	0	23
Civilian Turnover*	9.16%	0	1	120	0	0	0	121
Civs Not Moving (RIFs)*	6.00%	0	1	79	0	0	0	80
Civilians Moving (the remainder)		0	10	985	0	0	0	995
Civilian Positions Available		0	3	328	0	0	0	331
CIVILIAN POSITIONS ELIMINATED		0	0	652	0	0	0	652
Early Retirement	8.10%	0	0	53	0	0	0	53
Regular Retirement	1.67%	0	0	11	0	0	0	11
Civilian Turnover	9.16%	0	0	60	0	0	0	60
Civs Not Moving (RIFs)*	6.00%	0	0	39	0	0	0	39
Priority Placement#	39.97%	0	0	261	0	0	0	261
Civilians Available to Move		0	0	228	0	0	0	228
Civilians Moving		0	0	228	0	0	0	228
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	13	1,313	0	0	0	1,326
Civilians Moving		0	10	1,213	0	0	0	1,223
New Civilians Hired		0	3	100	0	0	0	103
Other Civilian Additions		0	0	40	0	0	0	40
TOTAL CIVILIAN EARLY RETIREMENTS		0	1	159	0	0	0	160
TOTAL CIVILIAN RIFS		0	1	118	0	0	0	119
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	261	0	0	0	261
TOTAL CIVILIAN NEW HIRES		0	3	140	0	0	0	143

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/8
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Department : Army
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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: MCPHERSON, GA (13049)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	13	1,216	0	0	0	1,229
Early Retirement*	8.10%	0	1	98	0	0	0	99
Regular Retirement*	1.67%	0	0	21	0	0	0	21
Civilian Turnover*	9.16%	0	1	111	0	0	0	112
Civs Not Moving (RIFs)*	6.00%	0	1	73	0	0	0	74
Civilians Moving (the remainder)		0	10	913	0	0	0	923
Civilian Positions Available		0	3	303	0	0	0	306
CIVILIAN POSITIONS ELIMINATED		0	0	652	0	0	0	652
Early Retirement	8.10%	0	0	53	0	0	0	53
Regular Retirement	1.67%	0	0	11	0	0	0	11
Civilian Turnover	9.16%	0	0	60	0	0	0	60
Civs Not Moving (RIFs)*	6.00%	0	0	39	0	0	0	39
Priority Placement#	39.97%	0	0	261	0	0	0	261
Civilians Available to Move		0	0	228	0	0	0	228
Civilians Moving		0	0	228	0	0	0	228
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	151	0	0	0	152
TOTAL CIVILIAN RIFS		0	1	112	0	0	0	113
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	261	0	0	0	261
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/8
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Department : Army
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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pope AFB, NC (TMKH)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	11 1,065	0	0	0	0	1,076
Civilians Moving		0	8 1,015	0	0	0	0	1,023
New Civilians Hired		0	3 50	0	0	0	0	53
Other Civilian Additions		0	0 39	0	0	0	0	39
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	3 89	0	0	0	0	92

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	1	63	0	0	0	64
Civilians Moving		0	1	47	0	0	0	48
New Civilians Hired		0	0	16	0	0	0	16
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	16	0	0	0	16

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	35	0	0	0	35
Civilians Moving		0	0	26	0	0	0	26
New Civilians Hired		0	0	9	0	0	0	9
Other Civilian Additions		0	0	1	0	0	0	1
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	10	0	0	0	10

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Peachtree Leases, GA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	97	0	0	0	97
Early Retirement*	8.10%	0	0	8	0	0	0	8
Regular Retirement*	1.67%	0	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	0	9	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Civilians Moving (the remainder)		0	0	72	0	0	0	72
Civilian Positions Available		0	0	25	0	0	0	25
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	8	0	0	0	8
TOTAL CIVILIAN RIFS		0	0	6	0	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BASE X (ARMY), US (XARMY)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	1	101	0	0	0	102
Civilians Moving		0	1	76	0	0	77
New Civilians Hired		0	0	25	0	0	25
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	25	0	0	25

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/8
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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Shaw AFB, SC (VLSB)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	49	0	0	0	49
Civilians Moving		0	0	49	0	0	0	49
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
5,163	20,229	9,109	10,035

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-31	8	0	0	0	0	-23
Enlisted	-60	23	0	0	0	0	-37
Students	-152	-28	0	0	0	0	-180
Civilians	-1	0	0	0	0	0	-1
TOTAL	-244	3	0	0	0	0	-241

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
5,140	20,192	8,929	10,034

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	1,198	0	0	0	1,211
Enlisted	0	8	818	0	0	0	826
Students	0	0	0	0	0	0	0
Civilians	0	13	1,313	0	0	0	1,326
TOTAL	0	34	3,329	0	0	0	3,363

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-46	0	0	0	-46
Enlisted	0	0	-242	0	0	0	-242
Civilians	0	0	-612	0	0	0	-612
TOTAL	0	0	-900	0	0	0	-900

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5,094	19,950	8,929	9,422

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MCPHERSON, GA (13049)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,225	978	0	1,881

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	59	0	0	0	0	0	59
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	57	0	0	0	0	0	57

BASE POPULATION (Prior to BRAC Action) FOR: MCPHERSON, GA (13049)

Officers	Enlisted	Students	Civilians
1,223	1,037	0	1,881

PERSONNEL REALIGNMENTS:

To Base: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	7	611	0	0	0	618
Enlisted	0	4	409	0	0	0	413
Students	0	0	0	0	0	0	0
Civilians	0	11	968	0	0	0	979
TOTAL	0	22	1,988	0	0	0	2,010

To Base: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	1	63	0	0	0	64
TOTAL	0	1	65	0	0	0	66

To Base: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	35	0	0	0	35
TOTAL	0	0	36	0	0	0	36

To Base: BASE X (ARMY), US (XARMY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	79	0	0	0	80
Enlisted	0	1	109	0	0	0	110
Students	0	0	0	0	0	0	0
Civilians	0	1	101	0	0	0	102
TOTAL	0	3	289	0	0	0	292

To Base: Shaw AFB, SC (VLSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	473	0	0	0	478
Enlisted	0	3	267	0	0	0	270
Students	0	0	0	0	0	0	0
Civilians	0	0	49	0	0	0	49

TOTAL	0	8	789	0	0	0	797
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COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
 Data As Of 04/23/2005 1:16:37 PM, Report Created 04/23/2005 1:16:46 PM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of MCPHERSON, GA (13049)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	13	1,164	0	0	0	1,177
Enlisted	0	8	787	0	0	0	795
Students	0	0	0	0	0	0	0
Civilians	0	13	1,216	0	0	0	1,229
TOTAL	0	34	3,167	0	0	0	3,201

SCENARIO POSITION CHANGES FOR: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-46	0	0	0	-46
Enlisted	0	0	-242	0	0	0	-242
Civilians	0	0	-652	0	0	0	-652
TOTAL	0	0	-940	0	0	0	-940

BASE POPULATION (After BRAC Action) FOR: MCPHERSON, GA (13049)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Pope AFB, NC (TMKH)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pope AFB, NC (TMKH)

Officers	Enlisted	Students	Civilians
640	4,678	29	413

PERSONNEL REALIGNMENTS:
 From Base: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	7	611	0	0	0	618
Enlisted	0	4	409	0	0	0	413
Students	0	0	0	0	0	0	0
Civilians	0	11	968	0	0	0	979
TOTAL	0	22	1,988	0	0	0	2,010

From Base: Peachtree Leases, GA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	34	0	0	0	34
Enlisted	0	0	31	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	97	0	0	0	97
TOTAL	0	0	162	0	0	0	162

TOTAL PERSONNEL REALIGNMENTS (Into Pope AFB, NC (TMKH)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	7	645	0	0	0	652
Enlisted	0	4	440	0	0	0	444
Students	0	0	0	0	0	0	0
Civilians	0	11	1,065	0	0	0	1,076
TOTAL	0	22	2,150	0	0	0	2,172

SCENARIO POSITION CHANGES FOR: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	39	0	0	0	39
TOTAL	0	0	39	0	0	0	39

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Pope AFB, NC (TMKH)

Officers	Enlisted	Students	Civilians
1,292	5,122	29	1,528

PERSONNEL SUMMARY FOR: EUSTIS, VA (51281)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
880	5,499	2,937	2,569

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	-28	8	0	0	0	0	-20
Enlisted	-120	23	0	0	0	0	-97
Students	-103	-33	0	0	0	0	-136
Civilians	-1	0	0	0	0	0	-1
TOTAL	-252	-2	0	0	0	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
860	5,402	2,801	2,568

PERSONNEL REALIGNMENTS:
 From Base: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	1	63	0	0	0	64
TOTAL	0	1	65	0	0	0	66

TOTAL PERSONNEL REALIGNMENTS (Into EUSTIS, VA (51281)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	1	63	0	0	0	64
TOTAL	0	1	65	0	0	0	66

BASE POPULATION (After BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
860	5,404	2,801	2,632

PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,811	4,432	6,143	4,445

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	1	0	0	0	0	0	1
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	5	0	0	0	0	-44

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
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Department : Army
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 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: SAM HOUSTON, TX (48399)			
Officers	Enlisted	Students	Civilians
1,810	4,433	6,099	4,445

PERSONNEL REALIGNMENTS:
 From Base: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	35	0	0	0	35
TOTAL	0	0	36	0	0	0	36

TOTAL PERSONNEL REALIGNMENTS (Into SAM HOUSTON, TX (48399)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	35	0	0	0	35
TOTAL	0	0	36	0	0	0	36

SCENARIO POSITION CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
1,811	4,433	6,099	4,481

PERSONNEL SUMMARY FOR: Peachtree Leases, GA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Peachtree Leases, GA

Officers	Enlisted	Students	Civilians
34	31	0	97

PERSONNEL REALIGNMENTS:
 To Base: Pope AFB, NC (TMKH)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	34	0	0	0	34
Enlisted	0	0	31	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	97	0	0	0	97
TOTAL	0	0	162	0	0	0	162

TOTAL PERSONNEL REALIGNMENTS (Out of Peachtree Leases, GA):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	34	0	0	0	34
Enlisted	0	0	31	0	0	0	31
Students	0	0	0	0	0	0	0
Civilians	0	0	97	0	0	0	97
TOTAL	0	0	162	0	0	0	162

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
 Option Pkg Name: Close Ft. McPherson (3)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Peachtree Leases, GA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BASE X (ARMY), US (XARMY)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
1	7	0	101

PERSONNEL REALIGNMENTS:

From Base: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	79	0	0	0	80
Enlisted	0	1	109	0	0	0	110
Students	0	0	0	0	0	0	0
Civilians	0	1	101	0	0	0	102
TOTAL	0	3	289	0	0	0	292

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (ARMY), US (XARMY)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	79	0	0	0	80
Enlisted	0	1	109	0	0	0	110
Students	0	0	0	0	0	0	0
Civilians	0	1	101	0	0	0	102
TOTAL	0	3	289	0	0	0	292

BASE POPULATION (After BRAC Action) FOR: BASE X (ARMY), US (XARMY)

Officers	Enlisted	Students	Civilians
81	117	0	203

PERSONNEL SUMMARY FOR: Shaw AFB, SC (VLSB)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
572	4,604	0	529

PERSONNEL REALIGNMENTS:

From Base: MCPHERSON, GA (13049)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	473	0	0	0	478
Enlisted	0	3	267	0	0	0	270
Students	0	0	0	0	0	0	0
Civilians	0	0	49	0	0	0	49
TOTAL	0	8	789	0	0	0	797

TOTAL PERSONNEL REALIGNMENTS (Into Shaw AFB, SC (VLSB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	473	0	0	0	478
Enlisted	0	3	267	0	0	0	270
Students	0	0	0	0	0	0	0
Civilians	0	0	49	0	0	0	49
TOTAL	0	8	789	0	0	0	797

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\USA-0222R Close Ft. McPherson\USA-0222R Close Ft. McPherson-Criterion 5-COBRA\USA-0222R Close Ft. McPherson.CBR
Option Pkg Name: Close Ft. McPherson (3)
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Shaw AFB, SC (VLSB)

Officers	Enlisted	Students	Civilians
----- 1,050	----- 4,874	----- 0	----- 578

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0222: Close Ft. McPherson

The data in this report is rolled up by Region of Influence

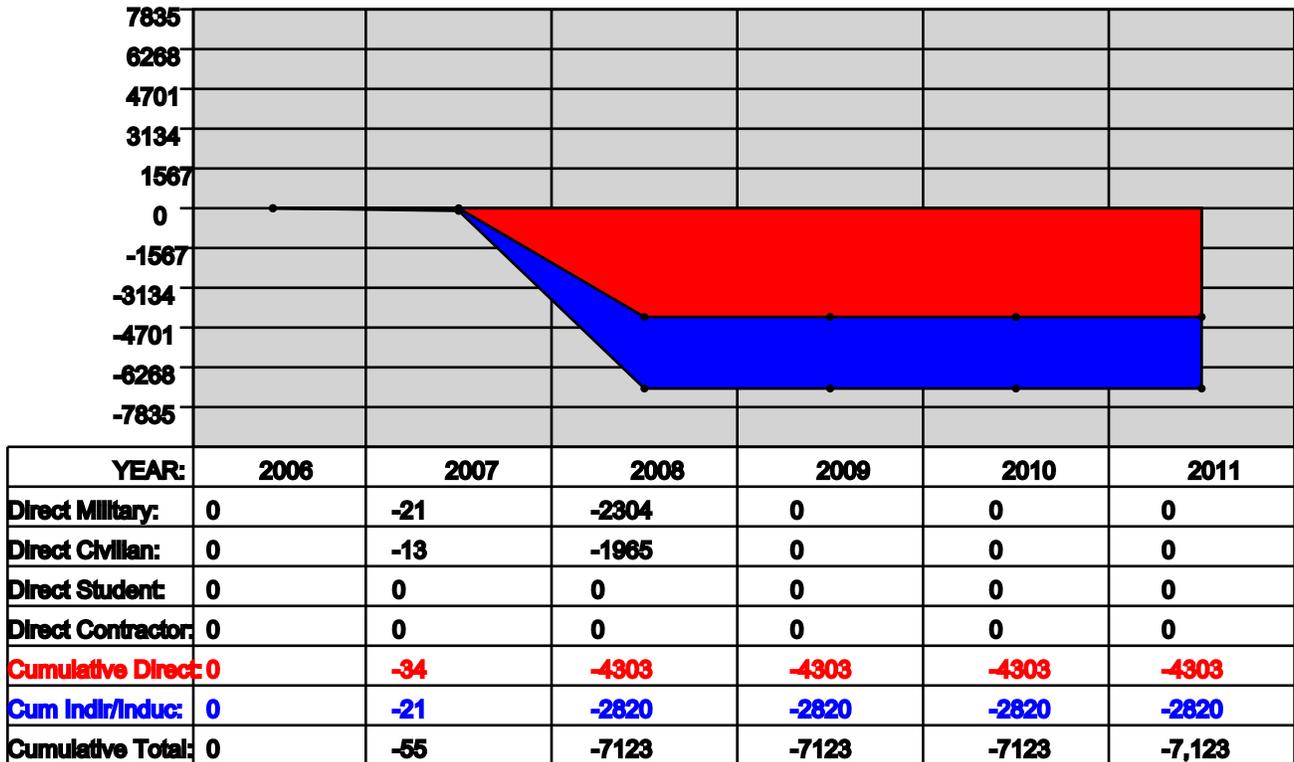
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

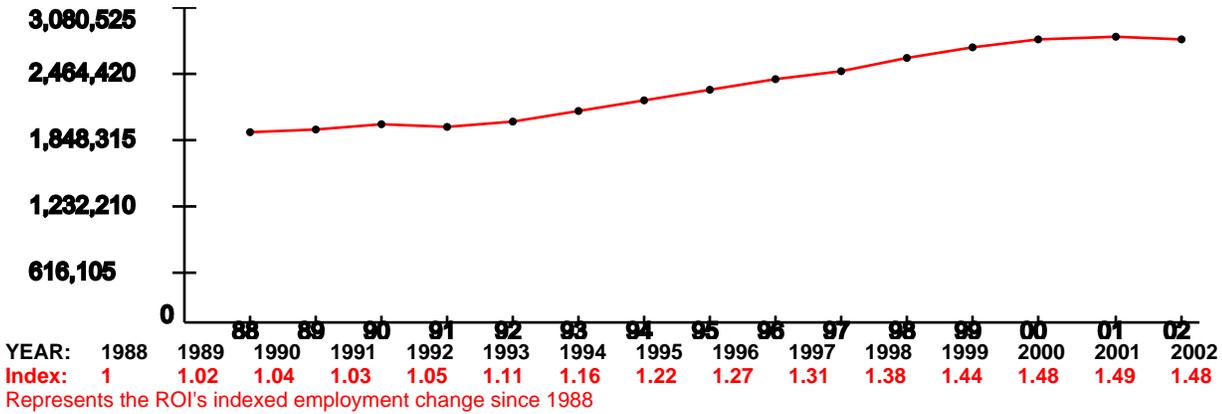
ROI Population (2002): 4,509,540
 ROI Employment (2002): 2,777,548
 Authorized Manpower (2005): 4,084
 Authorized Manpower(2005) / ROI Employment(2002): 0.15%
 Total Estimated Job Change: -7,123
 Total Estimated Job Change / ROI Employment(2002): -0.26%

Cumulative Job Change (Gain/Loss) Over Time:

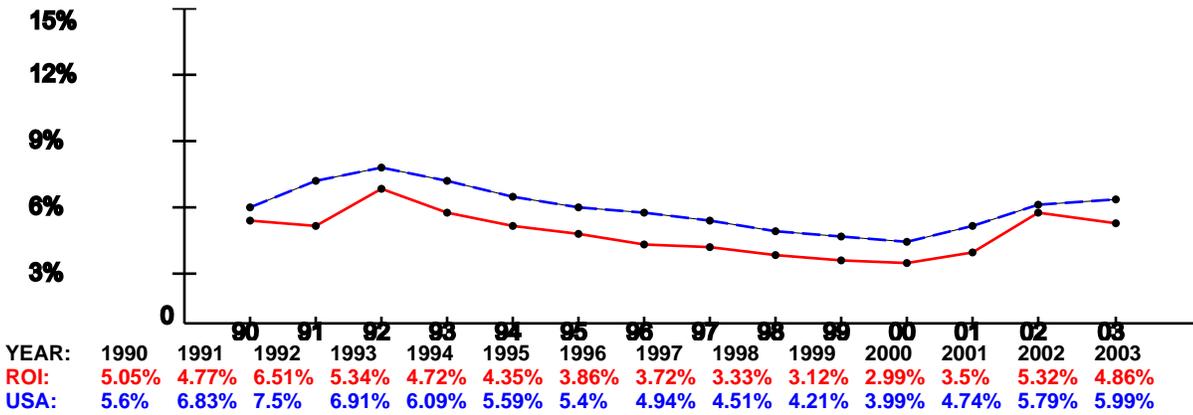


Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area Trend Data

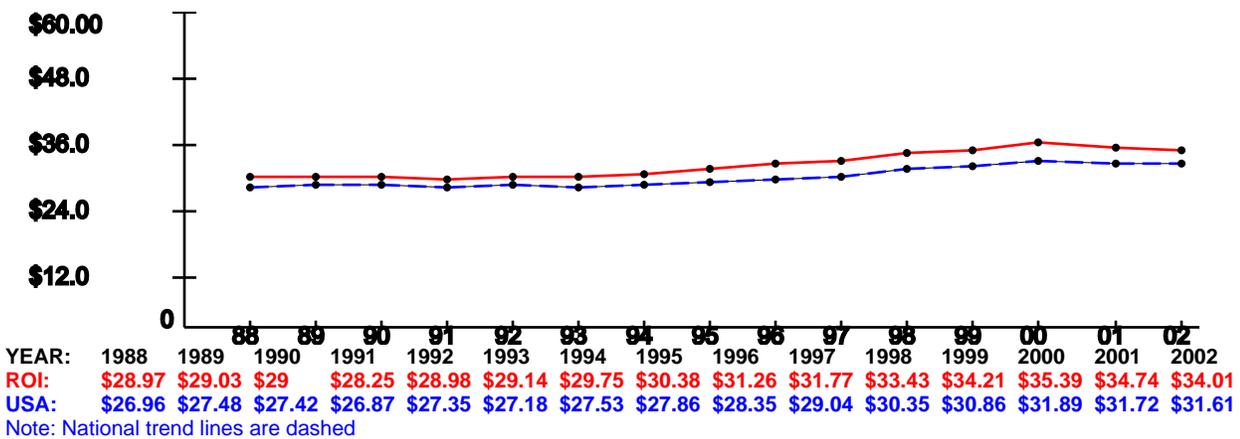
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



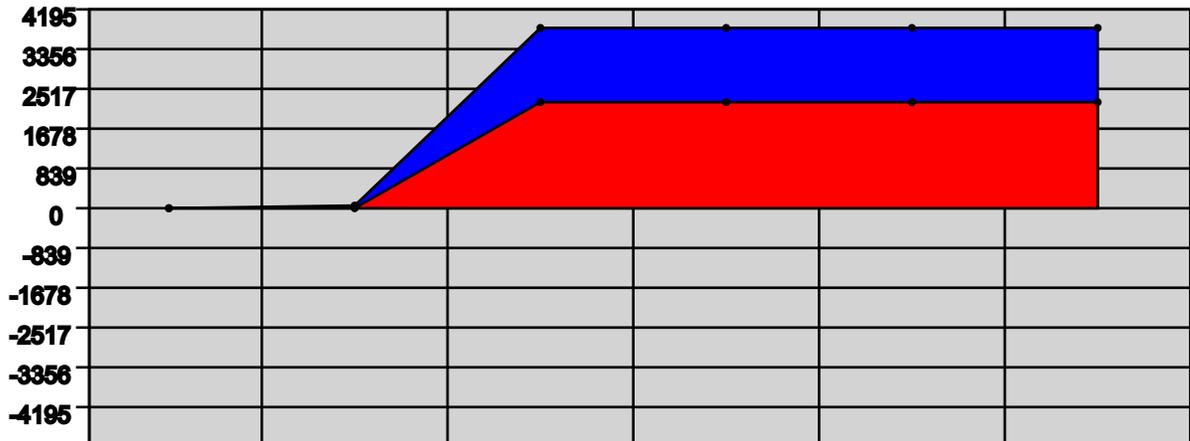
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fayetteville, NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	339,497
ROI Employment (2002):	195,370
Authorized Manpower (2005):	5,760
Authorized Manpower(2005) / ROI Employment(2002):	2.95%
Total Estimated Job Change:	3,816
Total Estimated Job Change / ROI Employment(2002):	1.95%

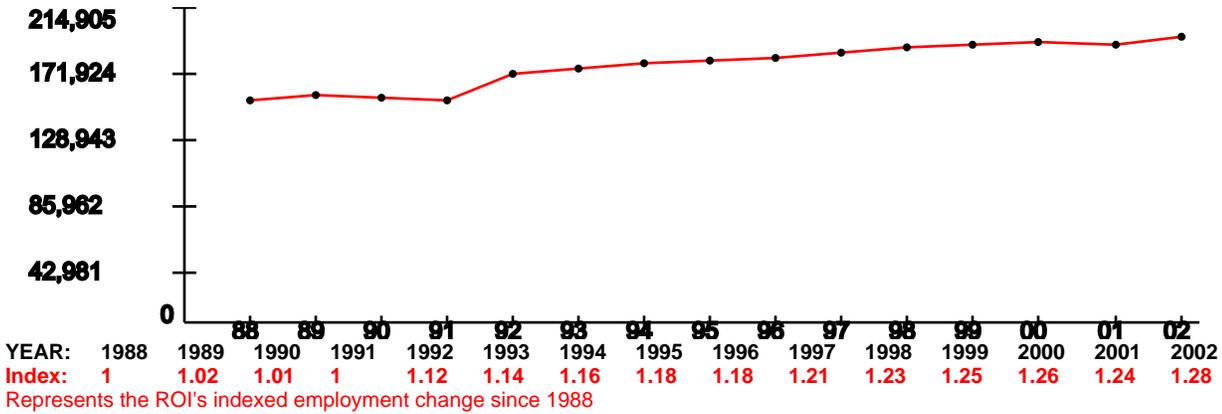
Cumulative Job Change (Gain/Loss) Over Time:



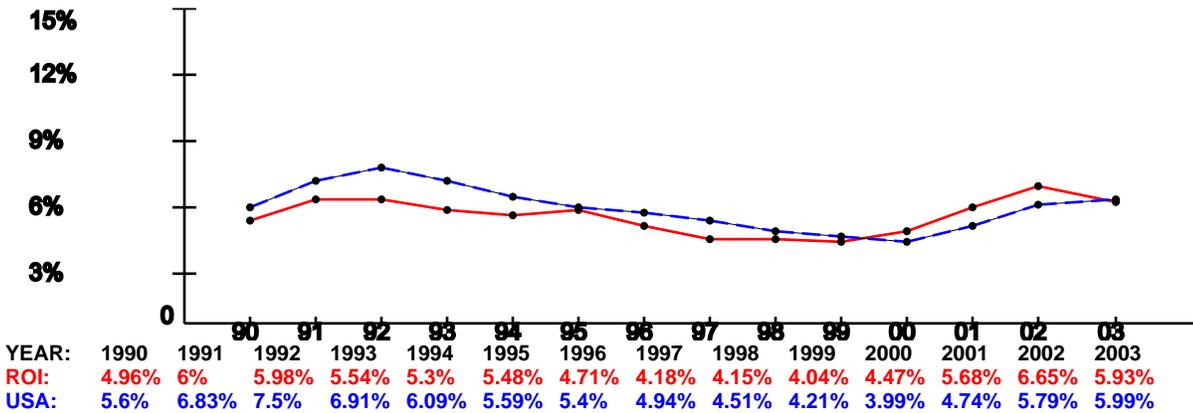
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	11	1085	0	0	0
Direct Civllian:	0	11	1104	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	22	2211	2211	2211	2211
Cum Indlr/Induc:	0	16	1605	1605	1605	1605
Cumulative Total:	0	38	3816	3816	3816	3,816

Fayetteville, NC Metropolitan Statistical Area Trend Data

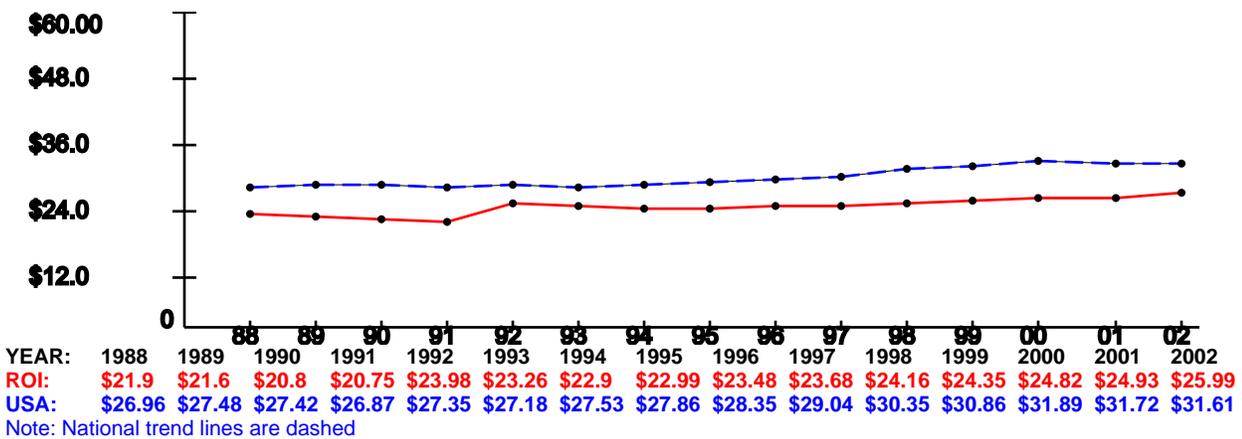
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



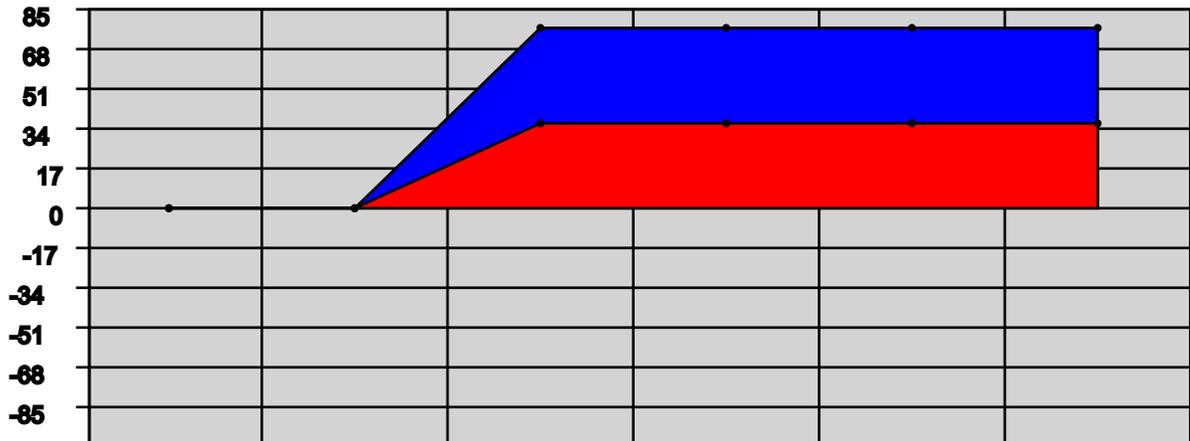
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,786,138
 ROI Employment (2002): 1,009,217
 Authorized Manpower (2005): 16,831
 Authorized Manpower(2005) / ROI Employment(2002): 1.67%
 Total Estimated Job Change: 78
 Total Estimated Job Change / ROI Employment(2002): 0.01%

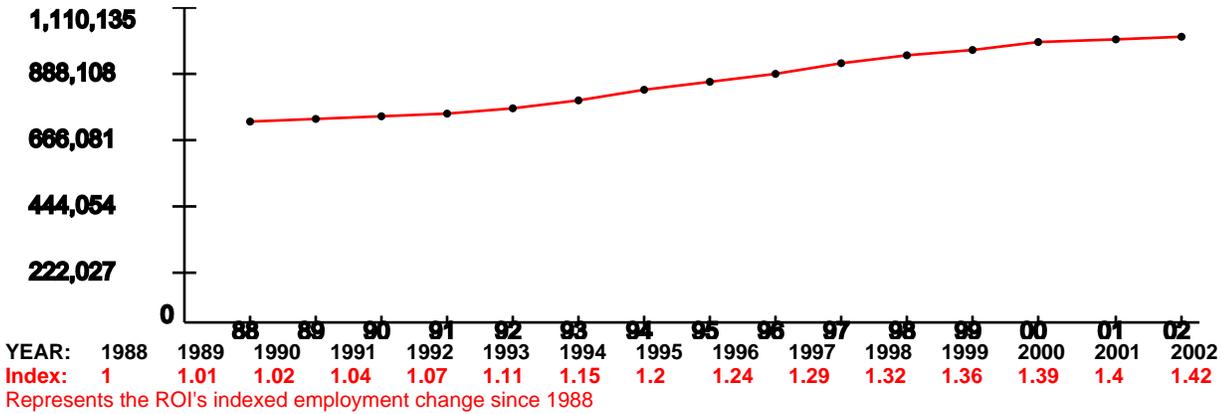
Cumulative Job Change (Gain/Loss) Over Time:



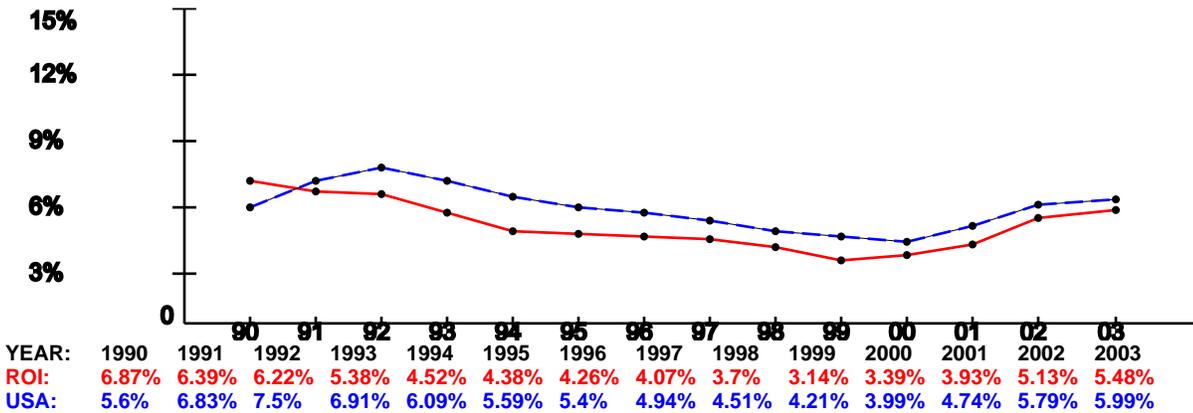
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	1	0	0	0
Direct Civilian:	0	0	36	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	37	37	37	37
Cum Indir/Induc:	0	0	41	41	41	41
Cumulative Total:	0	0	78	78	78	78

San Antonio, TX Metropolitan Statistical Area Trend Data

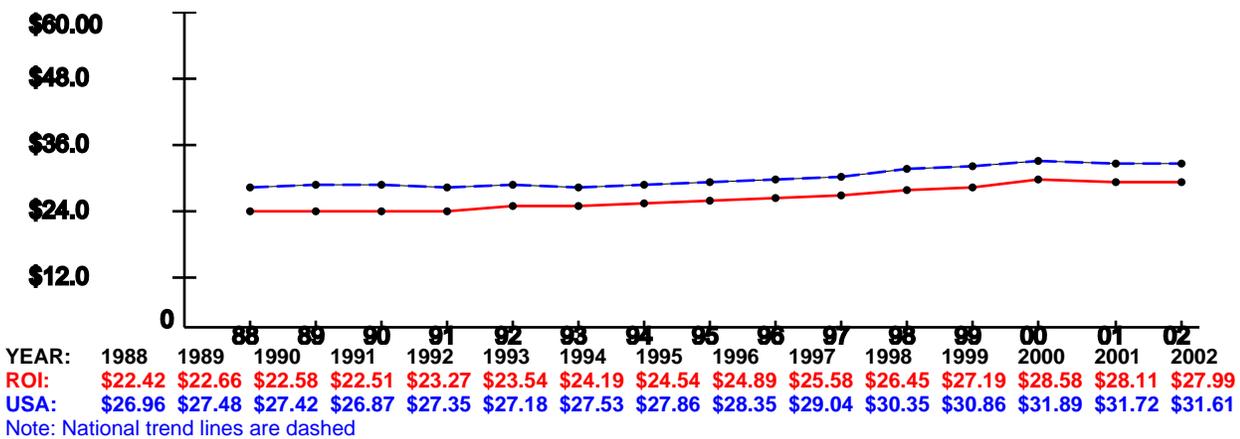
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



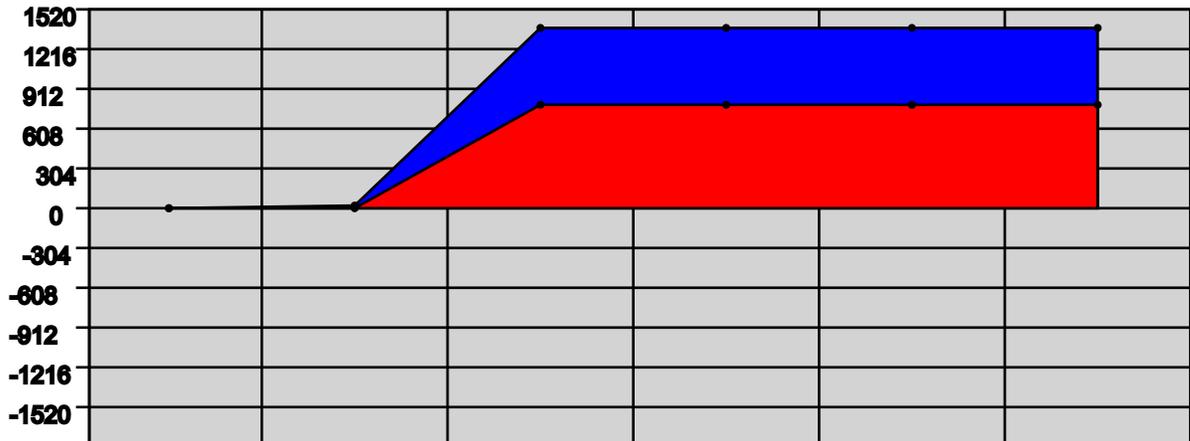
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Sumter, SC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	105,202
ROI Employment (2002):	54,168
Authorized Manpower (2005):	5,705
Authorized Manpower(2005) / ROI Employment(2002):	10.53%
Total Estimated Job Change:	1,382
Total Estimated Job Change / ROI Employment(2002):	2.55%

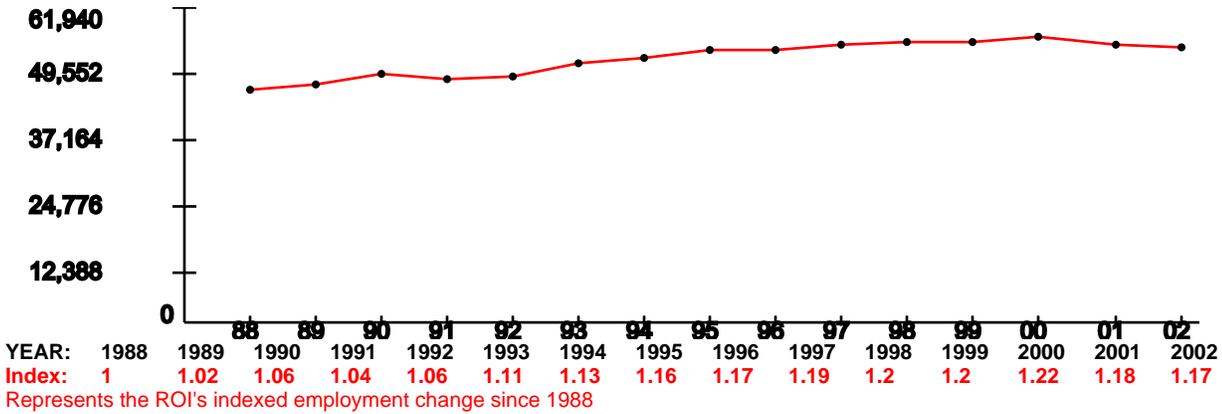
Cumulative Job Change (Gain/Loss) Over Time:



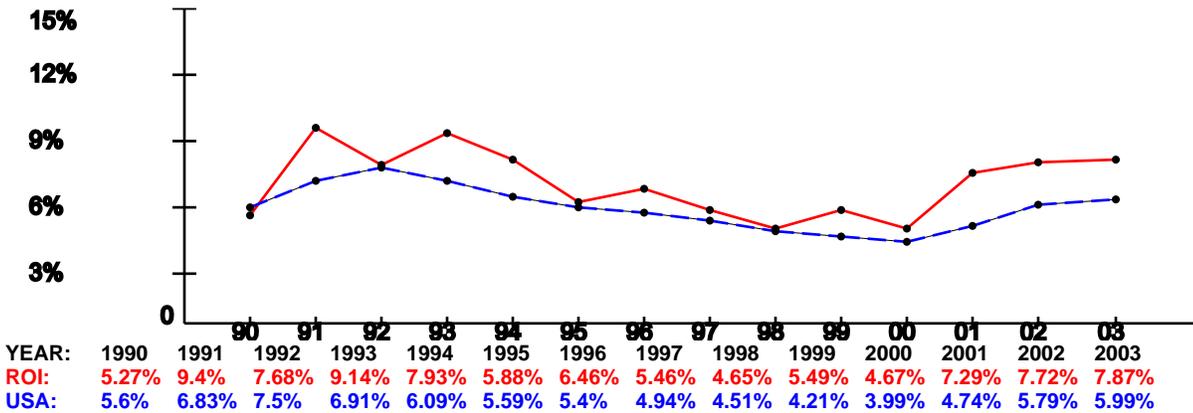
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	8	740	0	0	0
Direct Civilian:	0	0	49	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	8	797	797	797	797
Cum Indir/Induc:	0	6	585	585	585	585
Cumulative Total:	0	14	1382	1382	1382	1,382

Sumter, SC Metropolitan Statistical Area Trend Data

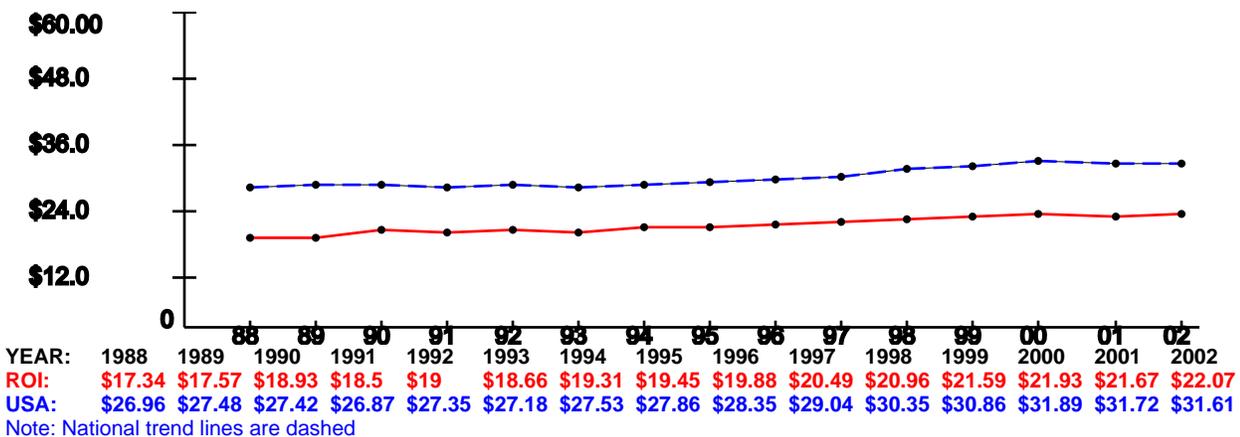
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



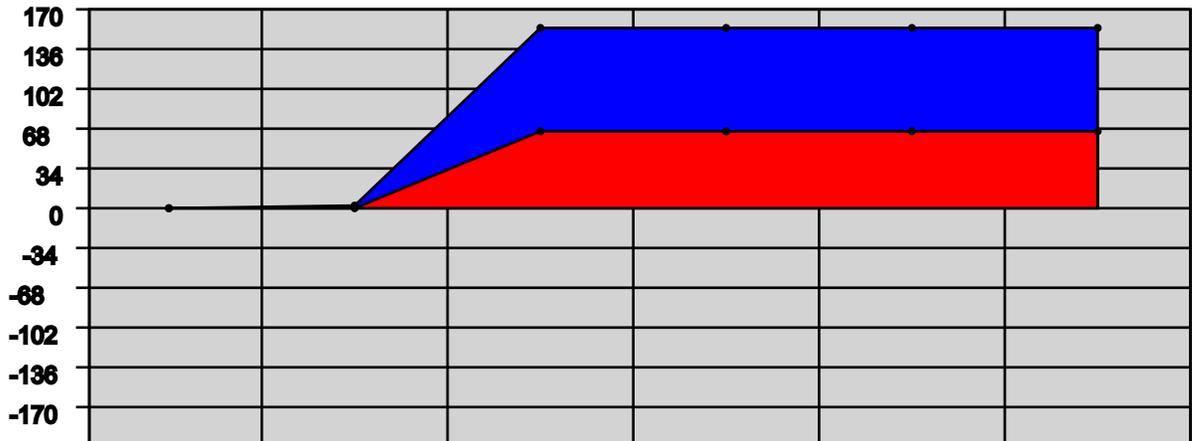
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 11,885
 Authorized Manpower(2005) / ROI Employment(2002): 1.21%
 Total Estimated Job Change: 157
 Total Estimated Job Change / ROI Employment(2002): 0.02%

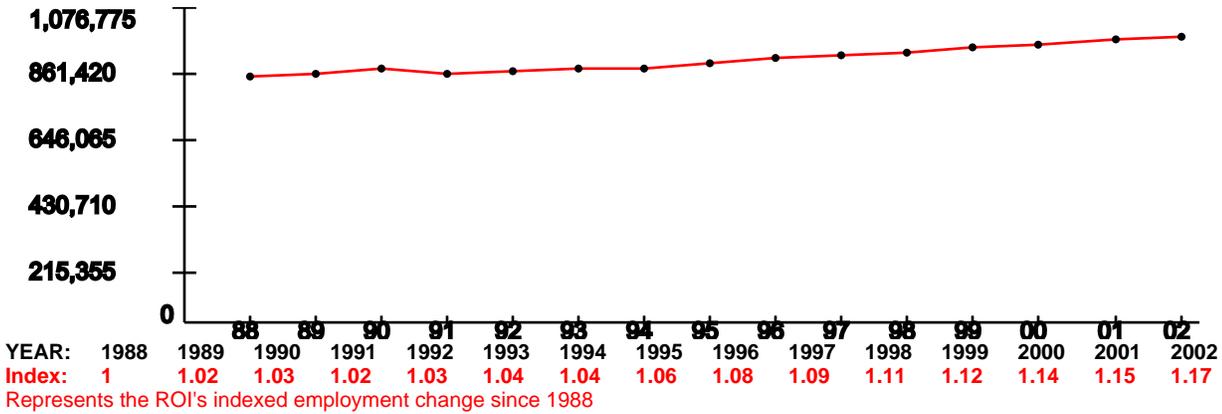
Cumulative Job Change (Gain/Loss) Over Time:



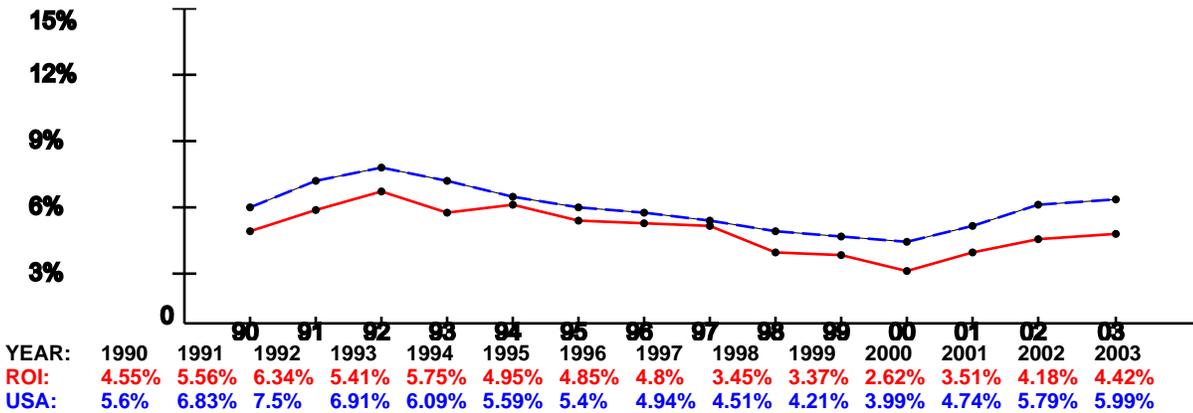
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	2	0	0	0
Direct Civilian:	0	1	63	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	1	66	66	66	66
Cum Indir/Induc:	0	1	91	91	91	91
Cumulative Total:	0	2	157	157	157	157

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

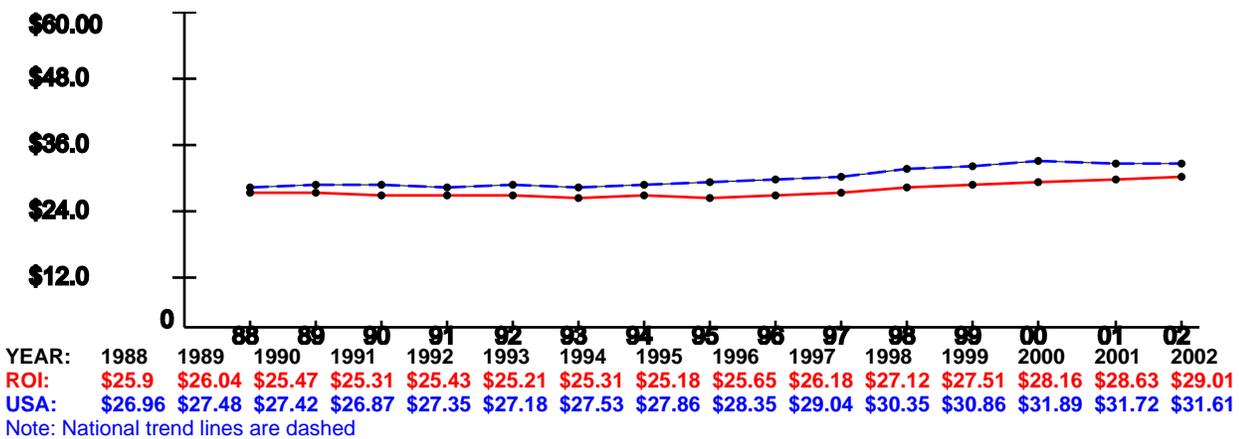
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



CRITERIA SEVEN EVALUATION TOOL

		Risk Evaluation	
		MEDIUM	
		Attribute Change	
Attribute	Losing Installation FORT MCPHERSON	Gaining Installation FORT EUSTIS	Risk Evaluation
Child Care			SUSTAIN
Housing			DECLINE
Cost of Living			IMPROVE
Education			DECLINE
Employment			SUSTAIN
Medical Health			DECLINE
Safety			SUSTAIN
Population Center			SUSTAIN
Transportation			IMPROVE
Utilities			SUSTAIN

CRITERIA SEVEN EVALUATION TOOL

		Risk Evaluation	
		MEDIUM	
		Attribute Change	
Attribute	Losing Installation FORT MCPHERSON	Gaining Installation FORT SAM HOUSTON	Risk Evaluation
Child Care			SUSTAIN
Housing			SUSTAIN
Cost of Living			IMPROVE
Education			SUSTAIN
Employment			DECLINE
Medical Health			DECLINE
Safety			DECLINE
Population Center			SUSTAIN
Transportation			SUSTAIN
Utilities			SUSTAIN

CRITERIA SEVEN EVALUATION TOOL

		Risk Evaluation	
		HIGH	
		Attribute Change	
Attribute	Losing Installation FORT MCPHERSON	Gaining Installation FORT BRAGG	
Child Care			SUSTAIN
Housing			DECLINE
Cost of Living			IMPROVE
Education			SUSTAIN
Employment			DECLINE
Medical Health			DECLINE
Safety			DECLINE
Population Center			SUSTAIN
Transportation			SUSTAIN
Utilities			SUSTAIN

Ft. Bragg used as a surrogate for Pope AFB

CRITERIA SEVEN EVALUATION TOOL

		Risk Evaluation	
		MEDIUM	
		Attribute Change	
Attribute	Losing Installation FORT MCPHERSON	Gaining Installation FORT JACKSON	Risk Evaluation
Child Care			SUSTAIN
Housing			DECLINE
Cost of Living			IMPROVE
Education			DECLINE
Employment			SUSTAIN
Medical Health			DECLINE
Safety			DECLINE
Population Center			SUSTAIN
Transportation			SUSTAIN
Utilities			SUSTAIN

Ft. Jackson used as a surrogate for Shaw AFB

FORT MCPHERSON, GA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MCPHERSON is within Atlanta, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
ATLANTA MSA	4,112,198

The following entities comprise the military housing area (MHA):

County/City	Population
Carroll	87268
Cherokee	141903
Clayton	236517
Cobb	607751
Dekalb	685865
Douglas	92174
Fayette	91263
Fulton	816006
Gwinnett	588488
Henry	119341
Ogelthorpe	12635
Rockdale	70111
Total	3,549,322

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 96

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$51,948	Basis: MSA
Median House Value	(US Avg \$119,600)	\$135,300	
GS Locality Pay	("Rest of US" 10.9%)	12.6%	
O-3 with Dependents BAH Rate		\$1,385	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	149,188	10 of 10 districts
Students Enrolled	137,545	10 of 10 districts
Average Pupil/Teacher Ratio	15.3:1	10 of 10 districts
High School Students Enrolled	137,545	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	86.2%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	1023	10 of 10 districts
Average ACT Score (US Avg 20.8)	26	10 of 10 districts
Available Graduate/PhD Programs	26.23	
Available Colleges and/or Universities	40.38	
Available Vocational and/or Technical Schools	25.24	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.9%	3.5%	5.3%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.2%	-.4%	.2%	3.1%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	MSA	MSA	MSA	MSA	MSA
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	84,697	Basis: MSA
Vacant Sale Units	20,964	
Vacant Rental Units	36,004	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,916	7,749	4,112,198	Basis: MSA
Ratio	1:415	1:531		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,638.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MCPHERSON to nearest commercial airport: 13.0 miles
 Is FORT MCPHERSON served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT EUSTIS, VA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT EUSTIS is within Newport News, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-VA Beach-Newport News MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Gloucester	34780
Hampton	146437
James City	48102
Mathews	9207
Newport News	180150
Poquoson	11566
Williamsburg	11998
York	56297
Total	498,537

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality

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indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	292,261	12 of 12 districts
Students Enrolled	275,446	12 of 12 districts
Average Pupil/Teacher Ratio	15.6:1	12 of 12 districts
High School Students Enrolled	76,159	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	87.4%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	889	11 of 12 districts
Average ACT Score (US Avg 20.8)	11	6 of 12 districts
Available Graduate/PhD Programs	14	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.0%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,479.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT EUSTIS to nearest commercial airport: 8.0 miles
 Is FORT EUSTIS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT SAM HOUSTON, TX

Demographics

The following tables provide a short description of the area near the installation/activity. FORT SAM HOUSTON is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 20

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	301,450	16 of 16 districts
Students Enrolled	270,614	16 of 16 districts
Average Pupil/Teacher Ratio	16.1:1	16 of 16 districts
High School Students Enrolled	78,376	16 of 16 districts
Average High School Graduation Rate (US Avg 67.3%)	86.7%	16 of 16 districts
Average Composite SAT I Score (US Avg 1026)	985	16 of 16 districts
Average ACT Score (US Avg 20.8)	21	16 of 16 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	16	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SAM HOUSTON to nearest commercial airport: 8.0 miles
 Is FORT SAM HOUSTON served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Pope AFB, NC

Demographics

The following tables provide a short description of the area near the installation/activity. Pope AFB is 9.4 miles from Fayetteville, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fayetteville, NC MSA	302,963

The following entities comprise the military housing area (MHA):

County/City	Population
Cumberland	302963
Harnett	91025
Hoke	33646
Lee	49040
Moore	74769
Robeson	123339
Total	674,782

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$37,466	Basis: MSA
Median House Value	(US Avg \$119,600)	\$88,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 887	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	72,446	2 of 2 districts
Students Enrolled	68,903	2 of 2 districts
Average Pupil/Teacher Ratio	22.5:1	2 of 2 districts
High School Students Enrolled	18,558	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	95.0%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	951	2 of 2 districts
Average ACT Score (US Avg 20.8)		2 MFRs
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.8%	4.1%	5.5%	6.4%	5.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.0%	-3.4%	1.9%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	11,067	Basis: MSA
Vacant Sale Units	2,004	
Vacant Rental Units	5,256	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	505	546	302,963	Basis: MSA
Ratio	1:600	1:555		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,216.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Pope AFB to nearest commercial airport: 19.8 miles
 Is Pope AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Shaw AFB, SC

Demographics

The following tables provide a short description of the area near the installation/activity. Shaw AFB is 43.9 miles from Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Sumter, SC MSA	104,646

The following entities comprise the military housing area (MHA):

County/City	Population
Calhoun	15185
Clarendon	32502
Lee	20119
Sumter	104646
Total	172,452

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$33,278	Basis: MSA
Median House Value	(US Avg \$119,600)	\$78,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,060	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	23,280	2 of 2 districts
Students Enrolled	17,986	2 of 2 districts
Average Pupil/Teacher Ratio	19.7:1	2 of 2 districts
High School Students Enrolled	4,972	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	80.2%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	985	2 of 2 districts
Average ACT Score (US Avg 20.8)	18	2 of 2 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.5%	4.7%	7.3%	7.6%	7.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.5%	2.3%	-7.7%	-2.4%	3.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	4,023	Basis: MSA
Vacant Sale Units	657	
Vacant Rental Units	1,276	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	139	217	104,646	Basis: MSA
Ratio	1:753	1:482		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,200.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Shaw AFB to nearest commercial airport: 43.0 miles
 Is Shaw AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

INSTALLATION ENVIRONMENTAL PROFILE
SHAW AFB

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [Shaw AFB is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit.](#)

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [Historic property has been identified on Shaw AFB.](#) There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, [which do not restrict construction and do not restrict operations.](#)

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [Shaw AFB has no](#) impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include

electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [Shaw AFB](#) reports that [1001](#) unconstrained acres are available for development out of [15948](#) total acres. [Shaw AFB](#) has spent [\\$53.6M](#) thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at [\\$27M](#). [Shaw AFB has](#) Explosive Safety Quantity Distance Arcs, [none of which require safety waivers, and some with the potential for expansion](#).

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [Shaw AFB is not](#) impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [Shaw AFB has](#) noise contours that extend off the installation's property. [Of the 10602 acres that extend to off-base property, 671 acres have incompatible land uses](#). It [does not have](#) published noise abatement procedures for the main installation. [It has noise contours that extend off of the range property. Of the 2327 acres that extend to off-range property, 0 acres have incompatible land uses. It does not have published noise abatement procedures for the training and/or RDT&E range](#).

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [Shaw AFB](#) reported that federally-listed TES [are present](#), candidate species [are not](#) present, critical habitat [is not present](#), and that [Shaw AFB does not have](#) a Biological [Opinion](#).

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [Shaw AFB does not have](#) a permitted RCRA Treatment Storage and Disposal Facility (TSDF). [Shaw AFB does not have](#) an interim or final RCRA Part X facility. [Shaw AFB does not have an on-base solid waste disposal facility.](#)

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [Shaw AFB discharges](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is not](#) reported. [The state requires permits for the withdrawal of groundwater. Exceedances of drinking water standards are reported, during at least one of the last three reporting periods.](#)

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [Shaw AFB](#) has [2%](#) wetland restricted acres on the military installation.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]

SCENARIO # 657

TITLE: USA-0222 CLOSE Ft MCPHERSON

GENERAL DESCRIPTION: Close Ft McPherson. Relocate the HQs US Army Forces Command (FORSCOM), and HQs US Army Reserve Command (USARC) to Ft. Pope AFB. Relocate HQs 3rd US Army to Shaw AFB. Relocate the Installation Management Agency’s Southeast Region HQs and the NETCOM Southeast Region HQs to Ft. Eustis. Relocate the Army Contracting Agency Southern Region HQs to Ft. Sam Houston.

Proposal Affects the following Army installations:

1. Ft Sam Houston gains under 100 personnel and construction of approximately 1,000 SF MilCon.
2. Ft Eustis gains approximately 100 personnel and construction of approximately 9,000 SF MilCon.
4. Ft McPherson closes.

Note - Environmental assessments for Pope AFB and Shaw AFB are provided separately by USAF, and are not included in this document.

ANALYST: _____

LAST UPDATE: 4/11/05

Env Resource Area	#1 Gaining Installation Assessment Inst Name: Ft Sam Houston	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Ft Sam Houston is Attainment area for all NAAQS, but operating permit for VOCs is projected to be exceeded. Air permit modification may be required.	#213 – in attainment for all NAAQS. #211 - Permit threshold for VOCs projected to be exceeded. - (based on 1% increase in Fort Sam Houston emissions) #220 - Minor Operating Permit (natural minor) #218/ISR - No mission impact indicated.
Cultural/Archeological/Tribal Resources	344 Archeological sites and 895 historic properties listed, with no restrictions on operations and/or training. 4 non-local tribes assert interest in archeological/sacred sites. Potential impact may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. A potential impact may occur as a result of increased time delays and negotiated restrictions.	#230 – 344 Archeological sites w/ no restrictions (Camp Bullis); #232 high potential for arch sites; #231 - No Native peoples sites; #233, 80% surveyed; #234 - 4 non-local tribes assert interest, in formal consultation #235- 895 historic properties #236 - No programmatic agreement ISR2 - No adverse impact to mission.
Dredging	No Impact.	#226, 227, 228 – N/A
Land Use Constraints/Sensitive Resource Areas	No Impact.	#30 - Buildable Acres – 1,176 acres available, 1/3 acre required (based on .04 Small Admin organizations) #201, 254, 256 - no restr. CERL Study – high encroachment projected
Marine Mammals/Marine Resources	No Impact.	#248, 249, 250, 252, 253 – N/A
Noise	No Impact.	#239 - No noise contours extend off-installation.

Threatened & Endangered Species/Critical Habitat	<p>5 Threatened Species exist on installation: Golden Checked warbler, Black-capped vireo, Madla's cave meshweaver, Rhadine exilis, Rhadine infernalis. Restrictions preclude noise and smoke within 100 meters of Golden Checked warbler and Black-capped vireo, and 100 meter restrictions around cave openings for Madla's cave meshweaver, Rhadine Exilis, and Rhadine Infernalis.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.</p>	<p>#259 - 5 Threatened Species, with impact to range areas. Species listed are Golden Checked warbler, Black-capped vireo, Madla's cave meshweaver, Rhadine Exilis, Rhadine Infernalis.</p> <p>#260 No critical habitat</p> <p>#261- 3 Bio opinions; 1 imposes restrictions on water pumped from Edwards aquifer</p> <p>264 - No habitat restrictions, no proposed critical habitat</p> <p>#263 – No candidate species; ISR2 shows no impact.</p>
Waste Management	No impact.	<p>#269 – Has RCRA Subpart X OB/OD Permit, #265- Has RCRA (TSD) facility.</p> <p>#272 – Not a permitted solid waste disposal facility</p>
Water Resources	<p>Installation is located over or in the recharge zone of sole-source aquifer, which may result in future regulatory limitations on training activities.</p> <p>Water quality is impaired by pollutant loadings. Current operations may contribute to impaired water quality. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards.</p>	<p>#276- Located over recharge zone of sole-source aquifer</p> <p>#278 – Not subject to McCarren Amdmt</p> <p>#293 – Water use restrictions have been reported (2000, 2002) - water conservation</p> <p>#824/825 indicates adequate water avail</p> <p>IREM – potable water infr. can support approx 143,000 more people – 38 added</p> <p>#279 - Does discharge to impaired waterway, but does not impair the waterway.</p> <p>#291 –3 on-installation water production plants</p> <p>#297 – 2 on site dom ww treatment plants; 1 off-installation publicly-owned plant.</p> <p>#282 – No industrial wastewater trmt plant</p>
Wetlands	No Impact.	<p>#251 - Survey dated 9/1999</p> <p>#257 – 1% of installation has restricted wetlands</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);**SCENARIO #657**

Env Resource Area	#2 <i>Gaining</i> Installation Assessment Inst Name: Ft Eustis	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. The receiving installation is in Non-attainment area for Ozone. Added operations will require New Source Review permitting and Air Conformity Analysis.	#213 – Non-attainment for O3(8 hr) #211 - No permit/Major Source thresholds projected to be exceeded (based on 1% increase of emissions at Ft Eustis). #220 -Synthetic Minor operating permit. #218/ISR2 - No mission impact indicated.
Cultural/Archeological/Tribal Resources	139 arch/cultural resources, but no restrictions to tng/operations/constr. 60 historic properties listed. Potential impact may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs.	#230, 231,232 - 139 arch resources, but no restrictions to tng/opns reported; #233, 90% surveyed; #234 - No tribes assert interest; #235- 60 historic props; #236 - No programmatic agreement; ISR2 - no adverse impact to mission.
Dredging	No Impact	#228 - Reports dredging maintenance reqt, and spoil site has 25 years remaining. No impacts to dredging expected w/ proposal.
Land Use Constraints/Sensitive Resource Areas	No Impact	#30 - Buildable Acres – approx 500 acres available, approximately 2.7 req'd (based on .4 small admin buildings) #201, 254- no restr. #256 - 8 SRAs, no restr CERL Study – moderate encroachment projected
Marine Mammals	No Impact	#248, #249, #250, #252, #253 - No restrictions
Noise	No Impact	#239 - No noise contours off-installation.
Threatened& Endangered Species/Critical Habitat	Installation has Federally listed species (Bald Eagle), that restricts operations on <4% of installation land. Restrictions include 3.24 mile buffers around nest habitat and associated (aircraft) flight restrictions. Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.	#259 TES listed Bald Eagle, restr 3.1% of total installation land. #260-264 - No habitat/candidate species, no BO. ISR2 shows no impact.
Waste Management	No Impact	#269 No RCRA Subpart X Permit, none needed

<p>Water Resources</p>	<p>Installation currently discharges to an impaired waterway, and increased population and training activity may add to pollutant load. Mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards.</p>	<p>#276,278 No restr; #293 - 40 days restr in 2003 IREM - infr can support 92K more people, scenario adds 66 #279 - Discharges to 2 imp waterwys (does not impair them). #291 -2 off-installation public owned production plants #297 - 2 off-installation dom ww treatment plts #282 - 2 off-installation industrial ww treatment plts ISR2 - No adverse impact to mission</p>
<p>Wetlands</p>	<p>No Impact</p>	<p>#251 - No survey date reported #257 - 25% wetlands, with permits req'd for constr, dredging, training.</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);**SCENARIO #657**

Env Resource Area	<i>Losing Installation Assessment</i> Inst Name: Ft McPherson	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	#213 Non-Attainment for Ozone (8-hour).
Cultural/Archaeological/Tribal Resources	48 historic properties. Surveys and consultation with the SHPO will be required to determine existence, disposition, and to ensure protection of any archeological or historical resources.	#230-232 - No Arch/cult sites identified - no restr #234 No Native People sites; no interest; #233 - 11% surveyed #235 48 Historic Properties listed #236 - Has Programmatic Agreement
Drinking	No impact	
Land Use Constraints/Sensitive Resource Areas	Special waste management areas at the installation include IRP sites, Munitions Response sites, and operational ranges. Restoration, monitoring/sweeps, access controls, and/or deed restrictions may be required after closure to prevent disturbance, health and safety risks, and/or long-term release of toxins to environmental media.	DERP 2003 - MMRP CTC \$8.7M; #240 - IRP CTC \$121K DERP 2003 - 4 operational ranges, 2 small arms ranges (17.6 acres)- \$3.08M - \$29.3M
Marine Mammals/Marine	No impact	
Noise	No impact	
Threatened & Endangered Species	No impact.	#259-264 - No TES/habitat/cand species
Waste Management	No impact.	#265 No RCRA TSD facility on site #269 No RCRA Subpart X Permit #272 No permitted solid waste disposal facility
Water Resources	Groundwater water contamination includes VOCs and POL. Restoration and/or monitoring, and access controls, of contaminated media may be required after closure in order to prevent significant long-term impact to the environment. Installation has domestic wastewater treatment plant that may require closure.	#275 - Groundwater contaminated with VOCs and Petroleum, oil, lubricants (POL) 281 - No surfacewater contamination. #822- Has domestic wastewater treatment plant #297 – 1 off-installation dom ww treatment plant; 1 on-installation dom ww treatment plant. #282 – no industrial ww treatment plts
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);SCENARIO # **657****IMPACTS OF COSTS**

Env Resource Area	Gaining Installation Inst Name: Ft Sam Houston, Ft Lee	Losing Installation Inst Name: Ft McPherson
Environmental Restoration*	None	Cleanup; 6 operational ranges - \$3.08M - \$29.3M Cleanup Munitions Response sites \$8.7M; Cleanup IRP sites - \$121K
Waste Management	None	
Environmental Compliance	<p><u>Sam Houston:</u> -New Source Review permitting -\$100K-\$500K -Conduct Tribal gov't-to-gov't meetings\$500-\$2,000 per meeting -Develop PA -\$10K - Endangered Species Management (includes monitoring) \$20K-\$2M - Install Best Management Practices to protect impaired waterways and reduce source runoff from training areas and ranges. -NEPA - (EA) \$100K</p> <p><u>Eustis:</u> -Air Conformity Analysis - \$25K-\$75K -New Source Review - \$100K-\$500K -Develop PA -\$10K -Install Best Mgt Practices to protect impaired waterways and reduce non-point source runoff from training areas and ranges - \$100K - \$3M. -Endangered Species Management (includes monitoring) \$20K-\$2M -NEPA (EA) - \$100K</p>	<p>Environmental Baseline Survey (EBS) \$300K-500K.</p> <p>Land Use Controls (LUC) management/enforcement in perpetuity (occurs after transfer) - \$50K -\$100K</p> <p>Asbestos/Lead-based Paint Removal - \$200K - \$1M</p> <p>Access controls / caretaker management of historical/arch/cultural sites \$500K - 1M (annually).</p> <p>NEPA disposal EIS due to cultural resources</p>
COBRA Costs:	<p><u>Sam Houston:</u> New Source Review -\$100K NEPA - (EA) \$100K</p> <p><u>Ft. Eustis:</u> -Air Conformity Analysis - \$50K -New Source Review - \$100K - NEPA (EA) - \$100K</p> <p><u>Pope AFB</u> Reference Air Force SSEI "USA0112" FY06 NEPA cost: \$528K FY07 Minor Air Permit Revision \$50K</p> <p><u>Shaw AFB</u> Reference Air Force SSEI "USA0112" FY06 NEPA cost: \$192K</p>	EBS plus disposal EIS - \$1.3M.