

### **Operational Army (IGPBS)**

**Recommendation:** Realign Fort Bliss, TX by relocating air defense artillery units to Fort Sill and relocating 1st Armored Division and various echelon above division units from Germany and Korea to Fort Bliss, TX. Realign Fort Sill by relocating an artillery (Fires) brigade to Fort Bliss. Realign Fort Hood, TX by relocating maneuver battalions, a support battalion, and aviation units to Fort Bliss, Texas. Realign Fort Riley, KS by inactivating various units, activating a Brigade Combat Team (BCT) and relocating 1st Infantry Division units and various echelons above division units from Germany and Korea to Fort Riley, KS. Realign Fort Campbell, KY, by relocating an attack aviation battalion to Fort Riley, KS.

**Justification:** This proposal ensures the Army has sufficient infrastructure, training land and ranges to meet the requirements to transform the Operational Army as identified in the Twenty Year Force Structure Plan. It also ensures the Army maintains adequate surge capacity. As part of the modular force transformation, the Army is activating 10 new combat arms brigades for a total of 43 active component brigade combat teams (BCTs). Including the results of the Integrated Global Presence and Basing Strategy (IGPBS), the number of BCTs stationed in the United States will rise from twenty-six to forty. Relocating the units listed in this recommendation to Fort Bliss, Fort Riley, and Fort Sill takes advantage of available infrastructure and training land. Fort Bliss and Fort Riley are installations capable of training modular formations, both mounted and dismounted, at home station with sufficient land and facilities to test, simulate, or fire all organic weapon systems. This recommendation enhances home station training and readiness of the units at all installations.

Relocating 1st Armored Division units and echelons above division (EAD) units to Fort Bliss will transform it from an institutional training installation into a major mounted maneuver training installation. This avoids overcrowding and overuse at other installations by stationing them at one of the installations with the greatest capacity. It also creates a potential opportunity for enhanced Operational Testing due to the close proximity of Fort Bliss to White Sands Missile Range.

Relocating an Air Defense Artillery (ADA) unit to Fort Sill supports the establishment of the Net Fires Center, combining the Artillery and ADA schools at Fort Sill and provides a force stabilization opportunity for soldiers in this unit. Relocating the Artillery (Fires) Brigade to Fort Bliss collocates the artillery with the maneuver units at Fort Bliss and vacates space at Fort Sill for the ADA unit.

Realigning Fort Riley by inactivating an Engineer Brigade Headquarters, two other engineer units, two maneuver battalions and other smaller units beginning in FY 06 directly supports the Army's modular force transformation. It also facilitates activating a BCT in FY 06, and relocating 1st Infantry Division Headquarters, the Division Support Command Headquarters, Aviation Brigade units and other units returning from overseas to Fort Riley. The relocation of an attack aviation battalion from Fort Campbell to Fort Riley supports the formation of a multi-functional aviation brigade at Fort Riley.

The Army obtained approval to temporarily station a BCT at Fort Hood in 2005 and another BCT at Fort Bliss in 2006. This recommendation validates the stationing of that BCT at Fort Bliss and relocates two maneuver battalions, an armored reconnaissance squadron and a support battalion from Fort Hood to support the activation at Fort Bliss. Relocating these battalions will provide the assets necessary to accomplish the activation. Relocating aviation units from Fort Hood supports the activation of a multi-functional aviation brigade.

While this recommendation does not in BRAC terms save money, the costs are mitigated by the non-BRAC savings that will accrue to the Department from the closure or realignment of the overseas locations from which these units come. Those non-BRAC savings amount to \$4.4B during the 6 year period, and approximately \$20.0B of 20 year net present value savings.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$3,946M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$5,229M. Annual recurring costs to the Department after implementation are \$294.7M, with no payback expected. The net present value of the costs and savings to the Department over 20 years is a cost of \$7,826.7M.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 748 jobs (434 direct and 314 indirect jobs) over the 2006 – 2011 period in the Clarksville, TN-KY Metropolitan Statistical Area, which is 0.58 percent of economic region of influence employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 8,522 jobs (5,136 direct and 3,386 indirect jobs) over the 2006 – 2011 period in the Killeen-Temple-Fort Hood Metropolitan Statistical Area, which is 4.5 percent of economic region of influence employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure Assessment:** A review of community infrastructure attributes revealed some issues regarding the ability of the communities to support forces, missions, and personnel. The City of El Paso, TX (Fort Bliss) and the City of Manhattan, KS (Fort Riley) must cooperate fully and quickly to assess requirements and implement them, especially in the areas of housing and schools. When moving activities from Fort Hood to Fort Bliss, four attributes improved (Housing, Medical Health, Safety, and Population Center) and one (Employment) is not as robust. When moving activities from Fort Campbell to Fort Riley, three attributes improved (Housing, Employment, and

Safety) and two (Child Care and Population Center) are not as robust. When moving activities from Fort Bliss to Fort Sill, two attributes improved (Cost of Living, and Employment) and six (Housing, Education, Medical Health, Safety Population Center and Utilities) are not as robust. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** An Air Conformity determination and New Source Review and permitting effort will be required at Fort Bliss. To preserve cultural and archeological resources, training restrictions may be imposed and increased operational delays and costs are possible at Fort Bliss and tribal consultations may be required. Tribal negotiations may be required at Fort Riley to expand use near listed areas. Added operations at Riley and Sill may impact threatened and endangered species and result in further restrictions. Development of a Programmatic Agreement, tribal consultations, and evaluations to determine significance of cultural and historical resources will be required at Fort Sill. Further analysis will be required to determine the extent of new noise impacts at Bliss, Riley, and Sill. This recommendation results in significant additional water demands for the Ft Bliss region and therefore the installation will likely have to purchase or develop new potable water sources if groundwater sources are not sufficient. Further analysis will be required to assess long-term regional water impacts. Significant mitigation measures to limit releases may be required at Fort Sill to reduce impacts to water quality and achieve USEPA Water Quality Standards. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; waste management; or wetlands. This recommendation will require spending approximately \$2.6M for environmental compliance costs. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

## **Recommendation Supporting Information**

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#### **Competing Recommendations and Other Information:**

There are no known competing recommendations. Analysis indicates that Fort Bliss and Fort Riley are best-suited for the stationing of these combinations of units. As one of the Army's larger maneuver-type installations, Fort Bliss has the capacity to support the stationing of four BCTs and various support units. Other alternative installations were analyzed. However, with the increase in the number of BCTs stationed in the United States from 26 to 40 by the end of FY09, Fort Riley, KS and Fort Bliss, TX were the most viable. Fort Irwin, CA was considered, but not recommended due to the demands of the National Training Center mission on training assets availability and its lack of an existing, robust infrastructure. Yuma Proving Ground was also considered, but not recommended based on its ongoing test mission and its lack of an existing, robust infrastructure. Fort Knox was also considered, but not recommended. Fort Knox does not have sufficient heavy maneuver training land to adequately support a Heavy BCT.

#### **Force Structure Capabilities:**

This proposal helps ensure the Army has sufficient infrastructure, training land and ranges to meet the requirements to transform the Operational Army as identified in the Twenty Year Force Structure Plan. As part of this transformation, the Army is activating 10 new BCTs for a total of 43 active BCTs. Including the results of the Integrated Global Presence and Basing Strategy (IGPBS), the number of BCTs stationed in the United States will rise from twenty-six to forty. This recommendation helps the Army to better balance its critical heavy maneuver training assets with the expanding force structure across its installations.

#### **MVA Results:**

Army Military Value rankings for these installations are: Fort Bliss (1); Fort Hood (3); Fort Riley (13); Fort Sill (19); and Fort Campbell (14). This candidate recommendation improves Military Value (by moving activities to a higher military value installation), and takes advantage of excess training capacity and buildable acres at Fort Bliss and Fort Riley. This recommendation increases operational and functional efficiencies in direct support of the Army's Twenty Year Force Structure Plan. Relocating the Division Headquarters and the Sustainment Brigades to Fort Riley and Fort Bliss provides greater command and control and logistics support to the BCTs. See the attached MVA table.

#### **Capacity Analysis Results:**

With the relocation of the Air Defense Artillery (ADA) School and Center to Fort Sill, OK, virtually all of the training land, ranges, and infrastructure at Fort Bliss would be available for Operational Army units. Fort Bliss has over 1 million acres of open air range and heavy maneuver training land with access to an additional 3 million acres of airspace (White Sands Missile Range and Holloman AFB). Currently, Fort Bliss has

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excess training capacity as there are no combat arms units stationed there. Fort Riley has long been a major Army maneuver training installation and power projection platform. Inactivating units at Fort Riley supports the Army's modular force transformation and creates capacity for additional units. Relocating IGPBS- related 1st Infantry Division units and support units takes advantage of the maneuver training land, ranges and infrastructure already established at Fort Riley. Also included among these units is a Multifunctional Aviation Brigade. Fort Riley was previously the home of an aviation brigade and has an existing airfield with hangars, ramp space and more than adequate airspace and ranges to support aviation training. See the attached capacity table.

*\*\*\* End of Report \*\*\**



Department : US ARMY  
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 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2010  
 Payback Year : Never

NPV in 2025(\$K): 7,846,741  
 1-Time Cost(\$K): 3,945,848

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,238,101	468,553	497,132	143,871	0	0	2,347,656	0
Person	13,606	31,383	4,425	-20,841	-28,081	-28,081	-27,588	-28,081
Overhd	67,965	88,483	149,916	208,709	223,894	219,590	958,558	219,590
Moving	24,832	26,870	33,952	33,988	10,205	0	129,846	0
Missio	0	0	0	0	0	0	0	0
Other	338,992	544,646	524,366	203,610	105,755	103,165	1,820,534	103,165
<b>TOTAL</b>	<b>1,683,496</b>	<b>1,159,936</b>	<b>1,209,790</b>	<b>569,337</b>	<b>311,772</b>	<b>294,675</b>	<b>5,229,006</b>	<b>294,675</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	10	0	0	0	0	10
Enl	0	16	0	0	0	0	16
Civ	0	66	0	0	0	0	66
<b>TOT</b>	<b>0</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92</b>

<b>POSITIONS REALIGNED</b>							
Off	550	770	338	519	202	0	2,379
Enl	4,479	4,094	3,873	3,947	1,091	0	17,484
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
<b>TOT</b>	<b>5,029</b>	<b>4,864</b>	<b>4,211</b>	<b>4,466</b>	<b>1,293</b>	<b>0</b>	<b>19,863</b>

Summary:

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 Scenario# USA - 0221

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,238,101	468,553	497,132	143,871	0	0	2,347,656	0
Person	49,921	92,267	115,403	140,477	148,082	148,082	694,233	148,082
Overhd	87,264	119,018	217,763	316,128	342,769	338,466	1,421,409	338,466
Moving	34,294	36,639	41,558	42,470	12,794	0	167,755	0
Missio	0	0	0	0	0	0	0	0
Other	338,992	544,646	524,366	203,610	105,755	103,165	1,820,534	103,165
<b>TOTAL</b>	<b>1,748,573</b>	<b>1,261,123</b>	<b>1,396,221</b>	<b>846,556</b>	<b>609,400</b>	<b>589,713</b>	<b>6,451,588</b>	<b>589,713</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	36,315	60,884	110,978	161,318	176,162	176,162	721,821	176,162
Overhd	19,299	30,535	67,847	107,419	118,876	118,876	462,851	118,876
Moving	9,462	9,768	7,606	8,482	2,590	0	37,909	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>65,077</b>	<b>101,188</b>	<b>186,431</b>	<b>277,219</b>	<b>297,628</b>	<b>295,038</b>	<b>1,222,581</b>	<b>295,038</b>

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
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Base	Personnel			
	Start*	Finish*	Change	%Change
RILEY	12,192	14,941	2,749	23%
GERMANY	42,793	30,429	-12,364	-29%
BLISS	14,900	29,770	14,870	100%
KOREA	33,047	33,031	-16	0%
SILL	20,611	21,710	1,099	5%
HOOD	44,239	39,103	-5,136	-12%
CAMPBELL	26,909	26,475	-434	-2%
TOTAL	194,691	195,459	768	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
RILEY	17,823,000	19,500,000	1,677,000	9%	610
GERMANY	100,000	100,000	0	0%	0
BLISS	22,140,000	33,246,000	11,106,000	50%	747
KOREA	100,000	100,000	0	0%	0
SILL	21,722,000	21,606,000	-116,000	-1%	-105
HOOD	55,322,000	54,992,000	-330,000	-1%	64
CAMPBELL	33,867,000	33,706,100	-160,900	0%	371
TOTAL	151,074,000	163,250,100	12,176,100	8%	15,854

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
RILEY	43,591,313	48,911,528	5,320,215	12%	1,935
GERMANY	470,723,000	361,169,698	-109,553,302	-23%	8,861
BLISS	34,629,857	55,038,306	20,408,449	59%	1,372
KOREA	502,228,000	502,042,757	-185,243	0%	11,578
SILL	82,448,918	85,377,250	2,928,331	4%	2,664
HOOD	69,258,522	62,740,192	-6,518,330	-9%	1,269
CAMPBELL	70,880,398	70,054,370	-826,027	-1%	1,903
TOTAL	1,273,760,009	1,185,334,102	-88,425,907	-7%	-115,138

Base	Sustainment (2005\$)			
	Start	Finish	Change	%Change
RILEY	24,909,381	29,300,229	4,390,848	18%
GERMANY	196,889,000	196,889,000	0	0%
BLISS	49,894,039	84,760,599	34,866,560	70%
KOREA	126,212,000	126,212,000	0	0%
SILL	40,794,637	40,693,894	-100,743	0%
HOOD	64,673,766	64,287,982	-385,784	-1%
CAMPBELL	39,744,317	39,579,013	-165,304	0%
TOTAL	543,117,140	581,722,718	38,605,578	7%

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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
RILEY	27,185,343	30,188,604	3,003,261	11%	1,092
GERMANY	104,884,466	104,884,466	0	0%	0
BLISS	39,315,423	57,032,015	17,716,592	45%	1,191
KOREA	78,874,786	78,874,786	0	0%	0
SILL	27,495,930	27,379,490	-116,440	0%	-106
HOOD	52,743,186	52,428,568	-314,617	-1%	61
CAMPBELL	38,878,181	38,703,193	-174,988	0%	403
TOTAL	369,377,314	389,491,122	20,113,808	5%	26,190

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
RILEY	95,686,037	108,400,361	12,714,323	13%	4,625
GERMANY	772,496,466	662,943,164	-109,553,302	-14%	8,861
BLISS	123,839,319	196,830,920	72,991,602	59%	4,909
KOREA	707,314,786	707,129,543	-185,243	0%	11,578
SILL	150,739,485	153,450,634	2,711,149	2%	2,467
HOOD	186,675,474	179,456,743	-7,218,731	-4%	1,405
CAMPBELL	149,502,896	148,336,577	-1,166,319	-1%	2,687
TOTAL	2,186,254,463	2,156,547,942	-29,706,521	-1%	-38,680

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
RILEY	2,800,090,321	3,109,426,185	309,335,864	11%	112,527
GERMANY	10,803,100,000	10,803,100,000	0	0%	0
BLISS	4,049,488,528	5,874,297,539	1,824,809,011	45%	122,717
KOREA	8,124,103,000	8,124,103,000	0	0%	0
SILL	2,832,080,759	2,820,087,463	-11,993,296	0%	-10,913
HOOD	5,432,548,124	5,400,142,555	-32,405,569	-1%	6,309
CAMPBELL	4,004,452,628	3,986,428,881	-18,023,747	0%	41,529
TOTAL	38,045,863,360	40,117,585,624	2,071,722,264	5%	2,697,555

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
<b>CONSTRUCTION</b>							
MILCON	1,238,101	468,553	497,132	143,871	0	0	2,347,656
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIF	0	1,607	0	0	0	0	1,607
Civ Retire	0	60	0	0	0	0	60
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	461	0	0	0	0	461
RITA	0	0	0	0	0	0	0
<b>FREIGHT</b>							
Packing	313	303	262	278	81	0	1,238
Freight	6,446	6,403	5,453	5,642	1,751	0	25,695
Vehicles	8,121	10,046	9,367	10,206	3,124	0	40,865
Unemployment	0	125	0	0	0	0	125
<b>OTHER</b>							
Info Tech	2,184	3,155	2,669	893	259	0	9,160
Prog Manage	17,297	12,704	7,650	5,738	4,303	0	47,692
Supt Contract	0	0	0	0	0	0	0
Mothball	181	144	0	0	0	0	326
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	1,205	1,066	2,692	2,802	826	0	8,592
POV Miles	837	738	1,667	1,746	512	0	5,500
HHG	10,158	9,602	15,235	16,437	4,949	0	56,380
Misc	5,029	4,864	4,211	4,466	1,293	0	19,863
<b>OTHER</b>							
Elim PCS	0	169	0	0	0	0	169
<b>OTHER</b>							
HAP / RSE	2,914	4,185	0	0	0	0	7,099
Environmental	2,190	138	0	0	0	0	2,328
Misn Contract	0	0	0	0	0	0	0
1-Time Other	304,615	498,738	456,606	108,482	2,590	0	1,371,031
<b>TOTAL ONE-TIME</b>	<b>1,599,593</b>	<b>1,023,061</b>	<b>1,002,946</b>	<b>300,560</b>	<b>19,688</b>	<b>0</b>	<b>3,945,848</b>

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	18,496	27,448	36,857	39,606	39,606	39,606	201,619	39,606
Recap	10,134	14,683	19,509	20,906	20,906	20,906	107,044	20,906
BOS	7,774	14,882	20,661	26,882	28,657	28,657	127,513	28,657
Civ Salary	27,130	55,722	57,185	57,185	57,185	57,185	311,594	57,185
TRICARE	29,273	41,586	67,760	95,128	103,165	103,165	440,076	103,165
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22,791	34,584	58,217	83,292	90,896	90,896	380,678	90,896
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	33,382	49,157	133,085	222,996	249,297	249,297	937,214	249,297
TOTAL RECUR	148,980	238,062	393,275	545,996	589,713	589,713	2,505,739	589,713
TOTAL COST	1,748,573	1,261,123	1,396,221	846,556	609,400	589,713	6,451,588	589,713
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	9,462	9,768	7,606	8,482	2,590	0	37,909	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	9,462	9,768	7,606	8,482	2,590	0	37,909	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	625	1,000	1,000	1,000	1,000	1,000	5,626	1,000
Recap	452	792	792	792	792	792	4,414	792
BOS	18,223	28,742	66,054	105,626	117,083	117,083	452,811	117,083
Civ Salary	0	2,194	4,389	4,389	4,389	4,389	19,749	4,389
MIL PERSONNEL								
Off Salary	0	625	1,250	1,250	1,250	1,250	5,624	1,250
Enl Salary	0	659	1,318	1,318	1,318	1,318	5,933	1,318
House Allow	36,315	57,406	104,022	154,361	169,206	169,206	690,516	169,206
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	55,614	91,419	178,825	268,737	295,038	295,038	1,184,672	295,038
TOTAL SAVINGS	65,077	101,188	186,431	277,219	297,628	295,038	1,222,581	295,038

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	1,238,101	468,553	497,132	143,871	0	0	2,347,656	
<b>O&amp;M</b>								
Civ Retir/RIF	0	1,667	0	0	0	0	1,667	
Civ Moving	14,881	17,214	15,083	16,126	4,955	0	68,260	
Info Tech	2,184	3,155	2,669	893	259	0	9,160	
Other	17,479	12,973	7,650	5,738	4,303	0	48,143	
<b>MIL PERSONNEL</b>								
Mil Moving	7,767	6,670	16,199	16,968	4,990	0	52,595	
<b>OTHER</b>								
HAP / RSE	2,914	4,185	0	0	0	0	7,099	
Environmental	2,190	138	0	0	0	0	2,328	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	304,615	498,738	456,606	108,482	2,590	0	1,371,031	
<b>TOTAL ONE-TIME</b>	<b>1,590,131</b>	<b>1,013,292</b>	<b>995,340</b>	<b>292,078</b>	<b>17,098</b>	<b>0</b>	<b>3,905,611</b>	
<b>RECURRING NET</b>								
----- (\$K) -----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	17,871	26,448	35,857	38,605	38,605	38,605	195,992	38,605
Recap	9,682	13,890	18,717	20,114	20,114	20,114	102,631	20,114
BOS	-10,449	-13,860	-45,393	-78,744	-88,426	-88,426	-325,297	-88,426
Civ Salary	27,130	53,528	52,797	52,797	52,797	52,797	291,845	52,797
TRICARE	29,273	41,586	67,760	95,128	103,165	103,165	440,076	103,165
<b>MIL PERSONNEL</b>								
Mil Salary	0	-1,284	-2,568	-2,568	-2,568	-2,568	-11,556	-2,568
House Allow	-13,523	-22,822	-45,804	-71,069	-78,309	-78,309	-309,838	-78,309
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	33,382	49,157	133,085	222,996	249,297	249,297	937,214	249,297
<b>TOTAL RECUR</b>	<b>93,365</b>	<b>146,643</b>	<b>214,450</b>	<b>277,259</b>	<b>294,675</b>	<b>294,675</b>	<b>1,321,067</b>	<b>294,675</b>
<b>TOTAL NET COST</b>	<b>1,683,496</b>	<b>1,159,936</b>	<b>1,209,790</b>	<b>569,337</b>	<b>311,772</b>	<b>294,675</b>	<b>5,229,006</b>	<b>294,675</b>

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RILEY, KS (20736)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	319,039	0	18,342	0	0	0	337,381
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1,000	827	0	0	0	1,827
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	1,020	0	0	0	0	0	1,020
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	134,012	100,000	100,000	0	0	334,012
TOTAL ONE-TIME	320,059	135,012	119,169	100,000	0	0	674,240

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RILEY, KS (20736)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	4,130	4,130	4,391	4,391	4,391	4,391	25,824	4,391
Recap	2,825	2,825	3,003	3,003	3,003	3,003	17,663	3,003
BOS	3,499	5,005	5,005	5,320	5,320	5,320	29,469	5,320
Civ Salary	11,105	22,209	22,209	22,209	22,209	22,209	122,151	22,209
TRICARE	5,618	8,373	8,373	8,996	8,996	8,996	49,353	8,996
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	2,833	4,578	4,578	4,913	4,913	4,913	26,730	4,913
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>30,011</b>	<b>47,121</b>	<b>47,559</b>	<b>48,833</b>	<b>48,833</b>	<b>48,833</b>	<b>271,190</b>	<b>48,833</b>
<b>TOTAL COSTS</b>	<b>350,070</b>	<b>182,133</b>	<b>166,728</b>	<b>148,833</b>	<b>48,833</b>	<b>48,833</b>	<b>945,430</b>	<b>48,833</b>
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RILEY, KS (20736)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	319,039	0	18,342	0	0	0	337,381	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	1,000	827	0	0	0	1,827	
Other	0	0	0	0	0	0	0	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	0	0	0	0	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	1,020	0	0	0	0	0	1,020	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	134,012	100,000	100,000	0	0	334,012	
<b>TOTAL ONE-TIME</b>	<b>320,059</b>	<b>135,012</b>	<b>119,169</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>674,240</b>	
<b>RECURRING NET</b>								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	4,130	4,130	4,391	4,391	4,391	4,391	25,824	4,391
Recap	2,825	2,825	3,003	3,003	3,003	3,003	17,663	3,003
BOS	3,499	5,005	5,005	5,320	5,320	5,320	29,469	5,320
Civ Salary	11,105	22,209	22,209	22,209	22,209	22,209	122,151	22,209
TRICARE	5,618	8,373	8,373	8,996	8,996	8,996	49,353	8,996
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	2,833	4,578	4,578	4,913	4,913	4,913	26,730	4,913
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>30,011</b>	<b>47,121</b>	<b>47,559</b>	<b>48,833</b>	<b>48,833</b>	<b>48,833</b>	<b>271,190</b>	<b>48,833</b>
<b>TOTAL NET COST</b>	<b>350,070</b>	<b>182,133</b>	<b>166,728</b>	<b>148,833</b>	<b>48,833</b>	<b>48,833</b>	<b>945,430</b>	<b>48,833</b>

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (ger)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	0	0	0	0	0	0	0
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
<b>FREIGHT</b>							
Packing	102	47	262	278	81	0	771
Freight	3,331	2,526	5,453	5,642	1,751	0	18,702
Vehicles	5,728	6,720	9,367	10,206	3,124	0	35,145
Unemployment	0	0	0	0	0	0	0
<b>OTHER</b>							
Info Tech	327	152	842	893	259	0	2,473
Prog Manage	13,600	10,200	7,650	5,738	4,303	0	41,492
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	567	373	2,692	2,802	826	0	7,260
POV Miles	441	252	1,667	1,746	512	0	4,618
HHG	4,694	2,602	15,235	16,437	4,949	0	43,917
Misc	1,635	759	4,211	4,466	1,293	0	12,364
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,310	1,609	7,606	8,482	2,590	0	23,597
<b>TOTAL ONE-TIME</b>	<b>33,735</b>	<b>25,240</b>	<b>54,987</b>	<b>56,690</b>	<b>19,688</b>	<b>0</b>	<b>190,340</b>

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (ger)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	33,347	48,972	132,900	222,811	249,112	249,112	936,254	249,112
TOTAL RECUR	33,347	48,972	132,900	222,811	249,112	249,112	936,254	249,112
TOTAL COSTS	67,082	74,212	187,887	279,501	268,800	249,112	1,126,594	249,112
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	3,310	1,609	7,606	8,482	2,590	0	23,597	
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,310	1,609	7,606	8,482	2,590	0	23,597	
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	14,487	21,212	58,525	98,096	109,553	109,553	411,427	109,553
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	18,860	27,759	74,375	124,715	139,559	139,559	524,827	139,559
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	33,347	48,972	132,900	222,811	249,112	249,112	936,255	249,112
TOTAL SAVINGS	36,657	50,581	140,506	231,294	251,702	249,112	959,852	249,112

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (ger)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	9,160	9,293	15,083	16,126	4,955	0	54,619	
Info Tech	327	152	842	893	259	0	2,473	
Other	13,600	10,200	7,650	5,738	4,303	0	41,492	
MIL PERSONNEL								
Mil Moving	4,027	2,377	16,199	16,968	4,990	0	44,562	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	3,310	1,609	7,606	8,482	2,590	0	23,597	
TOTAL ONE-TIME	30,425	23,631	47,381	48,207	17,098	0	166,742	
RECURRING NET								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-14,487	-21,212	-58,525	-98,096	-109,553	-109,553	-411,427	-109,553
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-18,860	-27,759	-74,375	-124,715	-139,559	-139,559	-524,827	-139,559
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	33,347	48,972	132,900	222,811	249,112	249,112	936,254	249,112
TOTAL RECUR	-0	0	0	-0	-0	-0	-1	-0
TOTAL NET COST	30,425	23,631	47,381	48,207	17,097	-0	166,742	-0

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLISS, TX (48083)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	898,143	468,553	478,790	143,871	0	0	1,989,356
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	95	0	0	0	0	95
Freight	0	1,675	0	0	0	0	1,675
Vehicles	0	1,859	0	0	0	0	1,859
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	1,179	1,306	1,000	0	0	0	3,485
Prog Manage	1,108	831	0	0	0	0	1,939
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	224	0	0	0	0	224
POV Miles	0	183	0	0	0	0	183
HHG	0	2,566	0	0	0	0	2,566
Misc	0	1,530	0	0	0	0	1,530
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	1,782	0	0	0	0	1,782
Environmental	1,170	0	0	0	0	0	1,170
Misc Contract	0	0	0	0	0	0	0
1-Time Other	301,305	360,000	349,000	0	0	0	1,010,305
TOTAL ONE-TIME	1,202,904	840,605	828,790	143,871	0	0	3,016,170

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLISS, TX (48083)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	14,017	22,969	32,118	34,866	34,866	34,866	173,703	34,866
Recap	7,122	11,671	16,320	17,716	17,716	17,716	88,263	17,716
BOS	5,541	6,949	12,728	18,634	20,408	20,408	84,668	20,408
Civ Salary	16,025	32,050	32,050	32,050	32,050	32,050	176,277	32,050
TRICARE	23,655	30,902	57,076	83,822	91,859	91,859	379,173	91,859
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	19,958	26,230	49,863	74,602	82,206	82,206	335,066	82,206
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>86,318</b>	<b>130,772</b>	<b>200,155</b>	<b>261,691</b>	<b>279,107</b>	<b>279,107</b>	<b>1,237,151</b>	<b>279,107</b>
<b>TOTAL COSTS</b>	<b>1,289,222</b>	<b>971,377</b>	<b>1,028,945</b>	<b>405,562</b>	<b>279,107</b>	<b>279,107</b>	<b>4,253,321</b>	<b>279,107</b>
<b>ONE-TIME SAVES</b>								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Moving	0	2,927	0	0	0	0	2,927	0
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>2,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,927</b>	<b>0</b>
<b>RECURRINGSAVES</b>								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
<b>FAM HOUSE OPS</b>								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>2,927</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,927</b>	<b>0</b>

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLISS, TX (48083)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	898,143	468,553	478,790	143,871	0	0	1,989,356	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	3,630	0	0	0	0	3,630	
Info Tech	1,179	1,306	1,000	0	0	0	3,485	
Other	1,108	831	0	0	0	0	1,939	
<b>MIL PERSONNEL</b>								
Mil Moving	0	1,576	0	0	0	0	1,576	
<b>OTHER</b>								
HAP / RSE	0	1,782	0	0	0	0	1,782	
Environmental	1,170	0	0	0	0	0	1,170	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	301,305	360,000	349,000	0	0	0	1,010,305	
<b>TOTAL ONE-TIME</b>	<b>1,202,904</b>	<b>837,678</b>	<b>828,790</b>	<b>143,871</b>	<b>0</b>	<b>0</b>	<b>3,013,243</b>	
<b>RECURRING NET</b>								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	14,017	22,969	32,118	34,866	34,866	34,866	173,703	34,866
Recap	7,122	11,671	16,320	17,716	17,716	17,716	88,263	17,716
BOS	5,541	6,949	12,728	18,634	20,408	20,408	84,668	20,408
Civ Salary	16,025	32,050	32,050	32,050	32,050	32,050	176,277	32,050
TRICARE	23,655	30,902	57,076	83,822	91,859	91,859	379,173	91,859
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	19,958	26,230	49,863	74,602	82,206	82,206	335,066	82,206
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>86,318</b>	<b>130,772</b>	<b>200,155</b>	<b>261,691</b>	<b>279,107</b>	<b>279,107</b>	<b>1,237,151</b>	<b>279,107</b>
<b>TOTAL NET COST</b>	<b>1,289,222</b>	<b>968,450</b>	<b>1,028,945</b>	<b>405,562</b>	<b>279,107</b>	<b>279,107</b>	<b>4,250,394</b>	<b>279,107</b>

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KOREA, KO (kor)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	1	0	0	0	0	1
Freight	11	14	0	0	0	0	26
Vehicles	46	35	0	0	0	0	81
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	1	3	0	0	0	0	3
Prog Manage	24	18	0	0	0	0	42
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	3	0	0	0	0	4
POV Miles	1	2	0	0	0	0	3
HHG	8	25	0	0	0	0	33
Misc	3	13	0	0	0	0	16
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	96	114	0	0	0	0	210

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KOREA, KO (kor)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	35	185	185	185	185	185	960	185
TOTAL RECUR	35	185	185	185	185	185	960	185
TOTAL COSTS	131	299	185	185	185	185	1,170	185
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	5	26	0	0	0	0	31	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5	26	0	0	0	0	31	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	35	185	185	185	185	185	961	185
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	185	185	185	185	185	961	185
TOTAL SAVINGS	39	211	185	185	185	185	992	185

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KOREA, KO (kor)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	57	51	0	0	0	0	108	
Info Tech	1	3	0	0	0	0	3	
Other	24	18	0	0	0	0	42	
<b>MIL PERSONNEL</b>								
Mil Moving	9	17	0	0	0	0	26	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>91</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-35	-185	-185	-185	-185	-185	-961	-185
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	35	185	185	185	185	185	960	185
<b>TOTAL RECUR</b>	<b>0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>-0</b>
<b>TOTAL NET COST</b>	<b>91</b>	<b>88</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>-0</b>	<b>179</b>	<b>-0</b>

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	17,624	0	0	0	0	0	17,624
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	30	0	0	0	0	0	30
Freight	603	0	0	0	0	0	603
Vehicles	537	0	0	0	0	0	537
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	95	182	0	0	0	0	277
Prog Manage	359	0	0	0	0	0	359
Supt Contrac	0	0	0	0	0	0	0
Mothball	97	0	0	0	0	0	97
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	91	0	0	0	0	0	91
POV Miles	57	0	0	0	0	0	57
HHG	820	0	0	0	0	0	820
Misc	475	0	0	0	0	0	475
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	285	0	0	0	0	0	285
Environmental	0	138	0	0	0	0	138
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,117	0	0	0	0	3,117
TOTAL ONE-TIME	21,073	3,436	0	0	0	0	24,510

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	305	305	305	305	305	305	1,829	305
Recap	157	157	157	157	157	157	942	157
BOS	-1,266	2,928	2,928	2,928	2,928	2,928	13,376	2,928
Civ Salary	0	1,463	2,926	2,926	2,926	2,926	13,166	2,926
TRICARE	0	2,310	2,310	2,310	2,310	2,310	11,550	2,310
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	3,776	3,776	3,776	3,776	3,776	18,883	3,776
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-804</b>	<b>10,940</b>	<b>12,403</b>	<b>12,403</b>	<b>12,403</b>	<b>12,403</b>	<b>59,746</b>	<b>12,403</b>
<b>TOTAL COSTS</b>	<b>20,269</b>	<b>14,376</b>	<b>12,403</b>	<b>12,403</b>	<b>12,403</b>	<b>12,403</b>	<b>84,256</b>	<b>12,403</b>
<b>ONE-TIME SAVES</b>								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Moving	959	0	0	0	0	0	959	0
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>959</b>	<b>0</b>
<b>RECURRINGSAVES</b>								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	406	406	406	406	406	406	2,434	406
Recap	273	273	273	273	273	273	1,640	273
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	1,829	0	0	0	0	0	1,829	0
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>2,508</b>	<b>679</b>	<b>679</b>	<b>679</b>	<b>679</b>	<b>679</b>	<b>5,903</b>	<b>679</b>
<b>TOTAL SAVINGS</b>	<b>3,466</b>	<b>679</b>	<b>679</b>	<b>679</b>	<b>679</b>	<b>679</b>	<b>6,862</b>	<b>679</b>

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	17,624	0	0	0	0	0	17,624	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	1,170	0	0	0	0	0	1,170	
Info Tech	95	182	0	0	0	0	277	
Other	456	0	0	0	0	0	456	
<b>MIL PERSONNEL</b>								
Mil Moving	485	0	0	0	0	0	485	
<b>OTHER</b>								
HAP / RSE	285	0	0	0	0	0	285	
Environmental	0	138	0	0	0	0	138	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,117	0	0	0	0	3,117	
<b>TOTAL ONE-TIME</b>	<b>20,115</b>	<b>3,436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,551</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	-101	-101	-101	-101	-101	-101	-604	-101
Recap	-116	-116	-116	-116	-116	-116	-699	-116
BOS	-1,266	2,928	2,928	2,928	2,928	2,928	13,376	2,928
Civ Salary	0	1,463	2,926	2,926	2,926	2,926	13,166	2,926
TRICARE	0	2,310	2,310	2,310	2,310	2,310	11,550	2,310
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	-1,829	3,776	3,776	3,776	3,776	3,776	17,054	3,776
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-3,311</b>	<b>10,261</b>	<b>11,723</b>	<b>11,723</b>	<b>11,723</b>	<b>11,723</b>	<b>53,843</b>	<b>11,723</b>
<b>TOTAL NET COST</b>	<b>16,803</b>	<b>13,697</b>	<b>11,723</b>	<b>11,723</b>	<b>11,723</b>	<b>11,723</b>	<b>77,394</b>	<b>11,723</b>

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,550	0	0	0	0	1,550
Civ Retire	0	60	0	0	0	0	60
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	461	0	0	0	0	461
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	182	133	0	0	0	0	314
Freight	2,501	1,879	0	0	0	0	4,380
Vehicles	1,810	1,188	0	0	0	0	2,997
Unemployment	0	120	0	0	0	0	120
OTHER							
Info Tech	583	426	0	0	0	0	1,009
Prog Manage	1,975	1,481	0	0	0	0	3,456
Supt Contrac	0	0	0	0	0	0	0
Mothball	84	64	0	0	0	0	148
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	546	399	0	0	0	0	945
POV Miles	338	247	0	0	0	0	585
HHG	4,634	3,623	0	0	0	0	8,257
Misc	2,916	2,129	0	0	0	0	5,045
OTHER							
Elim PCS	0	169	0	0	0	0	169
OTHER							
HAP / RSE	2,629	2,103	0	0	0	0	4,732
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	18,199	16,031	0	0	0	0	34,231

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	18,199	16,031	0	0	0	0	34,231	0
ONE-TIME SAVES								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	5,189	4,296	0	0	0	0	9,485	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,189	4,296	0	0	0	0	9,485	0
RECURRINGSAVES								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	219	386	386	386	386	386	2,148	386
Recap	179	315	315	315	315	315	1,752	315
BOS	3,701	6,518	6,518	6,518	6,518	6,518	36,292	6,518
Civ Salary	0	2,161	4,322	4,322	4,322	4,322	19,450	4,322
MIL PERSONNEL								
Off Salary	0	625	1,250	1,250	1,250	1,250	5,624	1,250
Enl Salary	0	659	1,318	1,318	1,318	1,318	5,933	1,318
House Allow	15,626	27,697	27,697	27,697	27,697	27,697	154,111	27,697
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19,724	38,361	41,806	41,806	41,806	41,806	225,310	41,806
TOTAL SAVINGS	24,914	42,657	41,806	41,806	41,806	41,806	234,795	41,806

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	1,610	0	0	0	0	1,610	
Civ Moving	4,493	3,661	0	0	0	0	8,154	
Info Tech	583	426	0	0	0	0	1,009	
Other	2,059	1,666	0	0	0	0	3,725	
<b>MIL PERSONNEL</b>								
Mil Moving	3,246	2,270	0	0	0	0	5,516	
<b>OTHER</b>								
HAP / RSE	2,629	2,103	0	0	0	0	4,732	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>13,010</b>	<b>11,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,745</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	-219	-386	-386	-386	-386	-386	-2,148	-386
Recap	-179	-315	-315	-315	-315	-315	-1,752	-315
BOS	-3,701	-6,518	-6,518	-6,518	-6,518	-6,518	-36,292	-6,518
Civ Salary	0	-2,161	-4,322	-4,322	-4,322	-4,322	-19,450	-4,322
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	-1,284	-2,568	-2,568	-2,568	-2,568	-11,556	-2,568
House Allow	-15,626	-27,697	-27,697	-27,697	-27,697	-27,697	-154,111	-27,697
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-19,724</b>	<b>-38,361</b>	<b>-41,806</b>	<b>-41,806</b>	<b>-41,806</b>	<b>-41,806</b>	<b>-225,310</b>	<b>-41,806</b>
<b>TOTAL NET COST</b>	<b>-6,714</b>	<b>-26,626</b>	<b>-41,806</b>	<b>-41,806</b>	<b>-41,806</b>	<b>-41,806</b>	<b>-200,564</b>	<b>-41,806</b>

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CAMPBELL, KY (21128)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,295	0	0	0	0	0	3,295
O&M							
CIV SALARY							
Civ RIFs	0	57	0	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	27	0	0	0	0	27
Freight	0	308	0	0	0	0	308
Vehicles	0	244	0	0	0	0	244
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	87	0	0	0	0	87
Prog Manage	231	173	0	0	0	0	404
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	80	0	0	0	0	80
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	67	0	0	0	0	67
POV Miles	0	54	0	0	0	0	54
HHG	0	786	0	0	0	0	786
Misc	0	433	0	0	0	0	433
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	299	0	0	0	0	299
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,526	2,620	0	0	0	0	6,146

Department : US ARMY  
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 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CAMPBELL, KY (21128)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
<b>O&amp;M</b>								
Sustainment	43	43	43	43	43	43	261	43
Recap	29	29	29	29	29	29	176	29
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
<b>OTHER</b>								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>438</b>	<b>73</b>
<b>TOTAL COSTS</b>	<b>3,599</b>	<b>2,693</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>6,584</b>	<b>73</b>
<b>ONE-TIME SAVES</b>								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
1-Time Move	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Moving	0	910	0	0	0	0	910	0
<b>OTHER</b>								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>0</b>	<b>910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>910</b>	<b>0</b>
<b>RECURRINGSAVES</b>								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	209	209	209	209	209	1,044	209
Recap	0	204	204	204	204	204	1,022	204
BOS	0	826	826	826	826	826	4,130	826
Civ Salary	0	33	66	66	66	66	299	66
<b>MIL PERSONNEL</b>								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	1,950	1,950	1,950	1,950	1,950	9,748	1,950
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>3,222</b>	<b>3,255</b>	<b>3,255</b>	<b>3,255</b>	<b>3,255</b>	<b>16,243</b>	<b>3,255</b>
<b>TOTAL SAVINGS</b>	<b>0</b>	<b>4,132</b>	<b>3,255</b>	<b>3,255</b>	<b>3,255</b>	<b>3,255</b>	<b>17,153</b>	<b>3,255</b>

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CAMPBELL, KY (21128)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	3,295	0	0	0	0	0	3,295	
<b>O&amp;M</b>								
Civ Retir/RIF	0	57	0	0	0	0	57	
Civ Moving	0	580	0	0	0	0	580	
Info Tech	0	87	0	0	0	0	87	
Other	231	258	0	0	0	0	489	
<b>MIL PERSONNEL</b>								
Mil Moving	0	430	0	0	0	0	430	
<b>OTHER</b>								
HAP / RSE	0	299	0	0	0	0	299	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
<b>TOTAL ONE-TIME</b>	<b>3,526</b>	<b>1,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,237</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	43	-165	-165	-165	-165	-165	-783	-165
Recap	29	-175	-175	-175	-175	-175	-845	-175
BOS	0	-826	-826	-826	-826	-826	-4,130	-826
Civ Salary	0	-33	-66	-66	-66	-66	-299	-66
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	-1,950	-1,950	-1,950	-1,950	-1,950	-9,748	-1,950
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>73</b>	<b>-3,149</b>	<b>-3,182</b>	<b>-3,182</b>	<b>-3,182</b>	<b>-3,182</b>	<b>-15,806</b>	<b>-3,182</b>
<b>TOTAL NET COST</b>	<b>3,599</b>	<b>-1,438</b>	<b>-3,182</b>	<b>-3,182</b>	<b>-3,182</b>	<b>-3,182</b>	<b>-10,569</b>	<b>-3,182</b>

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/29/2005 2:03:32 PM, Report Created 04/29/2005 2:23:57 PM

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	1,474	778	0	163	0	0	2,415
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	1,474	778	0	163	0	0	2,415
Jobs Gained-Civ	334	0	0	0	0	0	334
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	334	0	0	0	0	0	334
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

GERMANY, GE (ger)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1,635	759	4,211	4,466	1,293	0	12,364
NET CHANGE-Mil	-1,635	-759	-4,211	-4,466	-1,293	0	-12,364
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	3,555	2,556	4,211	4,303	1,293	0	15,918
Jobs Lost-Mil	0	1,530	0	0	0	0	1,530
NET CHANGE-Mil	3,555	1,026	4,211	4,303	1,293	0	14,388
Jobs Gained-Civ	482	0	0	0	0	0	482
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	482	0	0	0	0	0	482
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

KOREA, KO (kor)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	3	13	0	0	0	0	16
NET CHANGE-Mil	-3	-13	0	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2  
 Data As Of 04/29/2005 2:03:32 PM, Report Created 04/29/2005 2:23:57 PM

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	1,530	0	0	0	0	1,530
Jobs Lost-Mil	475	0	0	0	0	0	475
NET CHANGE-Mil	-475	1,530	0	0	0	0	1,055
Jobs Gained-Civ	0	44	0	0	0	0	44
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	44	0	0	0	0	44
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	2,916	2,155	0	0	0	0	5,071
NET CHANGE-Mil	-2,916	-2,155	0	0	0	0	-5,071
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	65	0	0	0	0	65
NET CHANGE-Civ	0	-65	0	0	0	0	-65
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	433	0	0	0	0	433
NET CHANGE-Mil	0	-433	0	0	0	0	-433
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

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Department : US ARMY  
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
RILEY, KS (20736)	Realignment
GERMANY, GE (ger)	Realignment
BLISS, TX (48083)	Realignment
KOREA, KO (kor)	Realignment
SILL, OK (40801)	Realignment
HOOD, TX (48396)	Realignment
CAMPBELL, KY (21128)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
RILEY, KS (20736)	GERMANY, GE (ger)	1,278 mi
RILEY, KS (20736)	KOREA, KO (kor)	1,572 mi
RILEY, KS (20736)	CAMPBELL, KY (21128)	627 mi
GERMANY, GE (ger)	BLISS, TX (48083)	1,980 mi
BLISS, TX (48083)	KOREA, KO (kor)	732 mi
BLISS, TX (48083)	SILL, OK (40801)	597 mi
BLISS, TX (48083)	HOOD, TX (48396)	580 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from GERMANY, GE (ger) to RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	265	91	0	11	0	0
Enlisted Positions:	1,206	254	0	152	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	2,480	265	0	79	0	0
Mil Light Vehic (tons):	664	150	0	265	0	0
Heavy/Spec Vehic (tons):	89	2	0	0	0	0

Department : US ARMY  
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 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from KOREA, KO (kor) to RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	3	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	14	0	0	0	0	0
Mil Light Vehic (tons):	12	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from CAMPBELL, KY (21128) to RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	84	0	0	0	0
Enlisted Positions:	0	349	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	296	0	0	0	0
Mil Light Vehic (tons):	0	113	0	0	0	0
Heavy/Spec Vehic (tons):	0	24	0	0	0	0

Transfers from GERMANY, GE (ger) to BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	4	62	338	508	202	0
Enlisted Positions:	160	352	3,873	3,795	1,091	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1,160	2,320	3,480	3,480	1,160	0
Mil Light Vehic (tons):	452	903	1,355	1,355	452	0
Heavy/Spec Vehic (tons):	100	200	300	302	100	0

Transfers from KOREA, KO (kor) to BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	11	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	20	0	0	0	0
Mil Light Vehic (tons):	0	20	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3  
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BLISS, TX (48083) to SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	186	0	0	0	0
Enlisted Positions:	0	1,344	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	2,639	0	0	0	0
Mil Light Vehic (tons):	0	759	0	0	0	0
Heavy/Spec Vehic (tons):	0	264	0	0	0	0

Transfers from SILL, OK (40801) to BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	77	0	0	0	0	0
Enlisted Positions:	398	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1,038	0	0	0	0	0
Mil Light Vehic (tons):	220	0	0	0	0	0
Heavy/Spec Vehic (tons):	76	0	0	0	0	0

Transfers from HOOD, TX (48396) to BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	204	345	0	0	0	0
Enlisted Positions:	2,712	1,784	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	3,261	2,522	0	0	0	0
Mil Light Vehic (tons):	981	616	0	0	0	0
Heavy/Spec Vehic (tons):	154	115	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RILEY, KS (20736)

Total Officer Employees:	1,036	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	8,998	Total Sustainment (\$K/Year):	33,033
Total Student Employees:	10	Sustain Payroll (\$K/Year):	8,124
Total Civilian Employees:	2,299	BOS Non-Payroll (\$K/Year):	43,883
Accomp Mil not Receiving BAH:	58.5%	BOS Payroll (\$K/Year):	69,439
Officer Housing Units Avail:	6	Family Housing (\$K/Year):	8,826
Enlisted Housing Units Avail:	38	Installation PRV (\$K):	2,800,090
Starting Facilities (KSF):	17,823	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	871	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	725		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,951.00 125.00 54.08
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,265 197,628 139,721
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	524 6,805
Latitude:	39.166667	Retiree	285 29,863 76,647
Longitude:	-96.816667	Retiree65+	39 3,163 42,820

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: GERMANY, GE (ger)

Total Officer Employees:	4,345	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	34,117	Total Sustainment (\$K/Year):	196,889
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4,331	BOS Non-Payroll (\$K/Year):	470,723
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	10,803,100
Starting Facilities(KSF):	100	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,865	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,611		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.22		Admits Visits Prescrip
Per Diem Rate (\$/Day):	203	CostFactor	2,896.00 78.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	7,802 692,821 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	3,777 48,792
Latitude:	37.154790	Retiree	691 58,611 0
Longitude:	-76.580860	Retiree65+	218 15,581 0

Name: BLISS, TX (48083)

Total Officer Employees:	1,551	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	8,245	Total Sustainment (\$K/Year):	49,894
Total Student Employees:	2,153	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,970	BOS Non-Payroll (\$K/Year):	34,656
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	73,363
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,049,488
Starting Facilities(KSF):	22,140	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,031	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	807		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	113	CostFactor	10,135.00 184.00 48.08
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,953 150,310 241,059
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	522 20,461
Latitude:	31.800000	Retiree	1,874 86,329 196,382
Longitude:	-106.416667	Retiree65+	1,708 48,138 198,248

Department : US ARMY  
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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: KOREA, KO (kor)

Total Officer Employees:	4,230	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	26,056	Total Sustainment (\$K/Year):	126,212
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,761	BOS Non-Payroll (\$K/Year):	502,228
Accomp Mil not Receiving BAH:	100.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,124,103
Starting Facilities(KSF):	100	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	3,191	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	2,845		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.07		Admits Visits Prescrip
Per Diem Rate (\$/Day):	246	CostFactor	2,789.00 106.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 65,468 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	13 103
Latitude:	0.000000	Retiree	0 15,688 0
Longitude:	0.000000	Retiree65+	0 387 0

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9,490	Total Sustainment (\$K/Year):	40,795
Total Student Employees:	7,975	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,329	BOS Non-Payroll (\$K/Year):	83,597
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll (\$K/Year):	75,283
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	3,397
Enlisted Housing Units Avail:	18	Installation PRV(\$K):	2,832,081
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	650		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,979.00 129.00 52.09
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,432 329,976 223,483
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438 19,486
Latitude:	34.650000	Retiree	416 43,223 117,440
Longitude:	-98.400000	Retiree65+	406 23,527 120,908

Department : US ARMY  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: HOOD, TX (48396)

Total Officer Employees:	4,532	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	35,218	Total Sustainment (\$K/Year):	64,836
Total Student Employees:	493	Sustain Payroll (\$K/Year):	163
Total Civilian Employees:	3,982	BOS Non-Payroll (\$K/Year):	69,241
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	100,833
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,432,548
Starting Facilities(KSF):	55,322	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	901	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	784		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	94	CostFactor	5,945.00 106.00 43.04
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	8,951 842,897 696,450
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,081 60,812
Latitude:	31.133334	Retiree	1,079 95,747 285,133
Longitude:	-97.766667	Retiree65+	310 16,504 160,888

Name: CAMPBELL, KY (21128)

Total Officer Employees:	2,981	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	20,719	Total Sustainment (\$K/Year):	51,654
Total Student Employees:	161	Sustain Payroll (\$K/Year):	11,910
Total Civilian Employees:	3,059	BOS Non-Payroll (\$K/Year):	70,901
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,316
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10,331
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,004,453
Starting Facilities(KSF):	33,867	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	775	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	604		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,249.00 106.00 23.96
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	4,598 417,295 404,300
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	987 25,815
Latitude:	36.666667	Retiree	548 60,669 183,973
Longitude:	-87.483334	Retiree65+	86 7,222 121,312

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	134,012	100,000	100,000	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,020	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	1,000	827	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Name: GERMANY, GE (ger)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	3,310	1,609	7,606	8,482	2,590	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	33,347	48,972	132,900	222,811	249,112	249,112
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	301,305	360,000	349,000	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,170	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	1,179	1,000	1,000	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn	(KSF):	0	FH ShDn:	0.000%

Name: KOREA, KO (kor)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	35	185	185	185	185	185
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn	(KSF):	0	FH ShDn:	0.000%

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	3,117	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	138	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	182	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	216	FH	ShDn: 0.000%

Name: HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	330	FH	ShDn: 0.000%

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	178	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	334	0	0	0	0	0
Off Prog nonBRAC Change:	-6	0	0	-5	-1	-1
Enl Prog nonBRAC Change:	0	0	0	-137	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	482	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-4	-15	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	44	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	-5	-1	-1
Enl Prog nonBRAC Change:	0	0	0	-137	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-10	0	0	0	0
Enl Scenario Change:	0	-16	0	0	0	0
Civ Scenario Change:	0	-65	0	0	0	0
Off Prog nonBRAC Change:	6	12	0	0	0	0
Enl Prog nonBRAC Change:	-16	30	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-27	9	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-1	0	0	0	0
Off Prog nonBRAC Change:	-79	0	20	0	0	0
Enl Prog nonBRAC Change:	-274	0	310	12	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: RILEY, KS (20736)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
1717	SF	41,000	0 Default	0	128.72	4.49
2111	SF	130,000	0 Default	0	196.52	2.03
2141	SF	227,000	0 Default	0	144.86	3.01
6100	SF	33,000	0 Default	0	138.78	2.52
6101	SF	349,000	0 Default	0	151.95	3.83
6102	SF	103,000	0 Default	0	157.22	4.24
7210	SF	602,000	0 Default	0	149.92	4.16
7220	SF	28,000	0 Default	0	244.13	5.41
7346	SF	108,000	0 Default	0	109.40	3.15
7421	SF	14,000	0 Default	0	164.11	3.48
7417	SF	22,000	0 Default	0	151.95	3.91
5400	SF	20,000	0 Default	0	212.73	3.93

Name: BLISS, TX (48083)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
1717	SF	129,000	0 Default	0	128.72	4.49
2111	SF	512,000	0 Default	0	196.52	2.03
2141	SF	2,174,000	0 Default	0	144.86	3.01
6101	SF	2,363,000	0 Default	0	151.95	3.83
6102	SF	640,000	0 Default	0	157.22	4.24
7210	SF	4,698,000	0 Default	0	149.92	4.16
7220	SF	152,000	0 Default	0	244.13	5.41
8521	SY	1,705,000	0 Default	0	45.83	1.07
7361	SF	34,000	0 Default	0	171.20	2.88
7346	SF	197,000	0 Default	0	109.40	3.15
7421	SF	93,000	0 Default	0	164.11	3.48
7371	SF	38,000	0 Default	0	166.13	2.76
7417	SF	40,000	0 Default	0	151.95	3.91
5400	SF	36,000	0 Default	0	212.73	3.93

Name: SILL, OK (40801)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
2141	SF	17,000	0 Default	0	144.86	3.01
6101	SF	59,000	0 Default	0	151.95	3.83
6102	SF	1,000	0 Default	0	157.22	4.24
7220	SF	12,000	0 Default	0	244.13	5.41
7346	SF	11,000	0 Default	0	109.40	3.15

Name: CAMPBELL, KY (21128)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
6100	SF	6,100	0 Default	0	138.78	2.52
6102	SF	11,000	0 Default	0	157.22	4.24

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : US ARMY  
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
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Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====  
Scenario# USA - 0221

FOOTNOTES FOR SCREEN TWO

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For units relocating from Germany and Korea, the distance is actually based on the CONUS port distance. This is a COBRA database import.

FOOTNOTES FOR SCREEN THREE

=====

1. Moves personnel and equipment for 3 Heavy BCTs, 2 UEx, and various support units from Germany (with some personnel and equipment moves from Fort Hood) to Fort Bliss. Some personnel and equipment from the Heavy BCTs currently at Fort Riley remain there to form the Infantry BCTs. Equipment and personnel for units from Germany to Fort Riley also including an Avn Bde.

2. Based on data taken from the 2011 Stationable Package File.

3. Army Stationing and Installation Plan data (FY03) for units and equipment does not adequately reflect the Army's transition to a modular force structure. To accurately analyze the modular force structure, the Feb 05 Army Force Structure Message (ARSTRUC) was used. The ARSTRUC allowed us to verify the units returning from OCONUS along with revised programmed activations and inactivations.

FOOTNOTES FOR SCREEN FIVE

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Special Note: The one-time costs and recurring costs added for Germany are equal to the one-time and recurring savings that COBRA calculates for BOS and BAH based on the number of soldiers being moved. This negates savings that might be attributes to OCONUS. The same process was also repeated for Korea.

1. Fort Bliss one time unique costs include one time support utility cost, \$212,371,840.

RCI government investment required - \$587,933,056.

Training Range Upgrades - \$210,000,000 (FY06-\$33M, FY07-\$94M, FY08-\$83M)

IT Impact Tool are \$3178.6K spread over a three year period.

Environmental NEPA (EIS) costs \$1,170,000.

2. Fort Riley one time unique costs include support utilities are \$58,444,421.

RCI government investment required - \$273,567,742.

Training Range Upgrades - \$2,000,000

IT costs are \$1,827.2K spread over a two year period.

Environmental costs \$1,020,000.

3. Fort Sill one time unique costs include support utilities are \$3,117,220.

Environmental costs \$137,572.

IT costs are \$181.8K

4. MILCON begins the year prior to the first personnel move.

Department : US ARMY  
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
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5. Unit weight totals were computed based upon equipment documented on the equipment section of the unit's MTOE document. The weights for the documented equipment are found in the Army Master Data File.

6. Removed 178 KSF from Fort Campbell, based on 19 APR 05 integration

Cost in Germany Screen Five were entered to remove any overseas savings

FOOTNOTES FOR SCREEN SIX

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1. BASOPS changes based on 19 APR 05 integration.

FOOTNOTES FOR SCREEN SEVEN

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1. Facilities based on 19 APR 05 integration.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
RILEY	337,381,252	0	337,381,252
GERMANY	0	0	0
BLISS	1,989,356,559	0	1,989,356,559
KOREA	0	0	0
SILL	17,623,610	0	17,623,610
HOOD	0	0	0
CAMPBELL	3,295,147	0	3,295,147
Totals:	2,347,656,568	0	2,347,656,568

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2  
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MilCon for Base: RILEY, KS (20736)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1717 Organizational Classroom	SF	41,000	6,948	0 Default	0	6,948
2111 Aircraft Maintenance Hangar	SF	130,000	33,578	0 Default	0	33,578
2141 Vehicle Maintenance Shop	SF	227,000	43,267	0 Default	0	43,267
6100 General Administrative Building	SF	33,000	6,027	0 Default	0	6,027
6101 Small Unit Headquarters Building	SF	349,000	69,763	0 Default	0	69,763
6102 Large Unit Headquarters Building	SF	103,000	21,300	0 Default	0	21,300
7210 Enlisted Unaccompanied Personnel Housing	SF	602,000	118,736	0 Default	0	118,736
7220 Dining Facility	SF	28,000	8,979	0 Default	0	8,979
7346 Exchange Sales Facility	SF	108,000	15,568	0 Default	0	15,568
7421 Indoor Physical Fitness Facility	SF	14,000	3,021	0 Default	0	3,021
7417 Recreation Center	SF	22,000	4,398	0 Default	0	4,398
5400 Dental Facility	SF	20,000	5,796	0 Default	0	5,796
Total Construction Cost:						337,381
- Construction Cost Avoid:						0
Total Net Milcon Cost:						337,381

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 3  
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MilCon for Base: BLISS, TX (48083)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1717 Organizational Classroom	SF	129,000	18,637	0 Default	0	18,637
2111 Aircraft Maintenance Hangar	SF	512,000	112,715	0 Default	0	112,715
2141 Vehicle Maintenance Shop	SF	2,174,000	353,247	0 Default	0	353,247
6101 Small Unit Headquarters Building	SF	2,363,000	402,656	0 Default	0	402,656
6102 Large Unit Headquarters Building	SF	640,000	112,821	0 Default	0	112,821
7210 Enlisted Unaccompanied Personnel Housing	SF	4,698,000	789,897	0 Default	0	789,897
7220 Dining Facility	SF	152,000	41,539	0 Default	0	41,539
8521 Vehicle Parking, Surfaced	SY	1,705,000	87,213	0 Default	0	87,213
7361 Chapel Facility	SF	34,000	6,524	0 Default	0	6,524
7346 Exchange Sales Facility	SF	197,000	24,213	0 Default	0	24,213
7421 Indoor Physical Fitness Facility	SF	93,000	17,109	0 Default	0	17,109
7371 Nursery and Child Care Facility	SF	38,000	7,077	0 Default	0	7,077
7417 Recreation Center	SF	40,000	6,816	0 Default	0	6,816
5400 Dental Facility	SF	36,000	8,891	0 Default	0	8,891
Total Construction Cost:						1,989,356
- Construction Cost Avoid:						0
Total Net Milcon Cost:						1,989,356

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: SILL, OK (40801)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2141 Vehicle Maintenance Shop	SF	17,000	2,762	0 Default	0	2,762
6101 Small Unit Headquarters Building	SF	59,000	10,054	0 Default	0	10,054
6102 Large Unit Headquarters Building	SF	1,000	176	0 Default	0	176
7220 Dining Facility	SF	12,000	3,279	0 Default	0	3,279
7346 Exchange Sales Facility	SF	11,000	1,352	0 Default	0	1,352
Total Construction Cost:						17,624
- Construction Cost Avoid:						0
Total Net Milcon Cost:						17,624

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 5  
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MilCon for Base: CAMPBELL, KY (21128)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	6,100	1,083	0 Default	0	1,083
6102 Large Unit Headquarters Building	SF	11,000	2,212	0 Default	0	2,212
Total Construction Cost:						3,295
- Construction Cost Avoid:						0
Total Net Milcon Cost:						3,295

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	1,683,496,270	1,660,410,997	1,660,410,997
2007	1,159,935,677	1,112,869,486	2,773,280,483
2008	1,209,789,750	1,129,086,238	3,902,366,722
2009	569,337,205	516,884,684	4,419,251,405
2010	311,772,526	275,339,694	4,694,591,100
2011	294,674,665	253,151,595	4,947,742,695
2012	294,674,665	246,256,415	5,193,999,110
2013	294,674,665	239,549,042	5,433,548,153
2014	294,674,665	233,024,360	5,666,572,513
2015	294,674,665	226,677,393	5,893,249,906
2016	294,674,665	220,503,301	6,113,753,207
2017	294,674,665	214,497,374	6,328,250,581
2018	294,674,665	208,655,033	6,536,905,614
2019	294,674,665	202,971,822	6,739,877,436
2020	294,674,665	197,443,407	6,937,320,843
2021	294,674,665	192,065,571	7,129,386,414
2022	294,674,665	186,834,213	7,316,220,627
2023	294,674,665	181,745,343	7,497,965,970
2024	294,674,665	176,795,081	7,674,761,051
2025	294,674,665	171,979,651	7,846,740,702

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/8  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,347,656,568	
Total - Construction		2,347,656,568
Personnel		
Civilian RIF	1,607,151	
Civilian Early Retirement	59,945	
Eliminated Military PCS	168,752	
Unemployment	124,628	
Total - Personnel		1,960,476
Overhead		
Program Management Cost	47,692,195	
Support Contract Termination	0	
Mothball / Shutdown	325,800	
Total - Overhead		48,017,995
Moving		
Civilian Moving	0	
Civilian PPP	461,448	
Military Moving	90,335,457	
Freight	67,798,649	
Information Technologies	9,160,000	
One-Time Moving Costs	0	
Total - Moving		167,755,555
Other		
HAP / RSE	7,098,956	
Environmental Mitigation Costs	2,327,600	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,371,030,900	
Total - Other		1,380,457,456
-----		
Total One-Time Costs		3,945,848,050
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	37,909,242	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		37,909,242
-----		
Total Net One-Time Costs		3,907,938,808

Department : US ARMY  
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 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RILEY, KS (20736)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	337,381,252	
Total - Construction		337,381,252
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,827,000	
One-Time Moving Costs	0	
Total - Moving		1,827,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	1,020,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	334,012,100	
Total - Other		335,032,100
-----		
Total One-Time Costs		674,240,352
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		674,240,352

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Base: GERMANY, GE (ger)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	41,491,845	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		41,491,845
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	68,159,613	
Freight	54,618,860	
Information Technologies	2,472,800	
One-Time Moving Costs	0	
Total - Moving		125,251,273
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	23,597,000	
Total - Other		23,597,000
-----		
Total One-Time Costs		190,340,118
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	23,597,544	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		23,597,544
-----		
Total Net One-Time Costs		166,742,574

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Base: BLISS, TX (48083)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,989,356,559	
Total - Construction		1,989,356,559
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	1,938,600	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,938,600
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	4,503,131	
Freight	3,629,897	
Information Technologies	3,484,600	
One-Time Moving Costs	0	
Total - Moving		11,617,629
Other		
HAP / RSE	1,782,480	
Environmental Mitigation Costs	1,170,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,010,304,800	
Total - Other		1,013,257,280
-----		
Total One-Time Costs		3,016,170,068
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	2,927,185	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		2,927,185
-----		
Total Net One-Time Costs		3,013,242,883

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Base: KOREA, KO (kor)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	42,553	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		42,553
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	56,615	
Freight	107,970	
Information Technologies	3,200	
One-Time Moving Costs	0	
Total - Moving		167,785
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		210,338
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	30,753	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		30,753
-----		
Total Net One-Time Costs		179,585

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Base: SILL, OK (40801)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	17,623,610	
Total - Construction		17,623,610
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	358,655	
Support Contract Termination	0	
Mothball / Shutdown	97,200	
Total - Overhead		455,855
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	1,443,771	
Freight	1,169,713	
Information Technologies	276,800	
One-Time Moving Costs	0	
Total - Moving		2,890,283
Other		
HAP / RSE	285,331	
Environmental Mitigation Costs	137,600	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,117,000	
Total - Other		3,539,931
-----		
Total One-Time Costs		24,509,680
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	958,635	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		958,635
-----		
Total Net One-Time Costs		23,551,045

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/8  
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 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,549,753	
Civilian Early Retirement	59,945	
Eliminated Military PCS	168,752	
Unemployment	120,177	
Total - Personnel		1,898,627
Overhead		
Program Management Cost	3,456,478	
Support Contract Termination	0	
Mothball / Shutdown	148,500	
Total - Overhead		3,604,978
Moving		
Civilian Moving	0	
Civilian PPP	461,448	
Military Moving	14,832,613	
Freight	7,692,424	
Information Technologies	1,009,000	
One-Time Moving Costs	0	
Total - Moving		23,995,485
Other		
HAP / RSE	4,731,850	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		4,731,850
-----		
Total One-Time Costs		34,230,941
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	9,485,491	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		9,485,491
-----		
Total Net One-Time Costs		24,745,449

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Base: CAMPBELL, KY (21128)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,295,147	
Total - Construction		3,295,147
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		61,849
Overhead		
Program Management Cost	404,063	
Support Contract Termination	0	
Mothball / Shutdown	80,100	
Total - Overhead		484,163
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	1,339,713	
Freight	579,785	
Information Technologies	86,600	
One-Time Moving Costs	0	
Total - Moving		2,006,099
Other		
HAP / RSE	299,294	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		299,294
-----		
Total One-Time Costs		6,146,552
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	909,634	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		909,634
-----		
Total Net One-Time Costs		5,236,919

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
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Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	17,871	26,448	35,857	38,605	38,605	38,605	195,992	38,605
Recap Change	9,682	13,890	18,717	20,114	20,114	20,114	102,631	20,114
BOS Change	-10,449	-13,860	-45,393	-78,744	-88,426	-88,426	-325,297	-88,426
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>17,104</b>	<b>26,478</b>	<b>9,181</b>	<b>-20,024</b>	<b>-29,706</b>	<b>-29,706</b>	<b>-26,674</b>	<b>-29,706</b>

RILEY, KS (20736)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	4,130	4,130	4,391	4,391	4,391	4,391	25,824	4,391
Recap Change	2,825	2,825	3,003	3,003	3,003	3,003	17,663	3,003
BOS Change	3,499	5,005	5,005	5,320	5,320	5,320	29,469	5,320
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>10,455</b>	<b>11,960</b>	<b>12,399</b>	<b>12,714</b>	<b>12,714</b>	<b>12,714</b>	<b>72,957</b>	<b>12,714</b>

GERMANY, GE (ger)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-14,487	-21,212	-58,525	-98,096	-109,553	-109,553	-411,427	-109,553
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-14,487</b>	<b>-21,212</b>	<b>-58,525</b>	<b>-98,096</b>	<b>-109,553</b>	<b>-109,553</b>	<b>-411,427</b>	<b>-109,553</b>

BLISS, TX (48083)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	14,017	22,969	32,118	34,866	34,866	34,866	173,703	34,866
Recap Change	7,122	11,671	16,320	17,716	17,716	17,716	88,263	17,716
BOS Change	5,541	6,949	12,728	18,634	20,408	20,408	84,668	20,408
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>26,680</b>	<b>41,589</b>	<b>61,165</b>	<b>71,217</b>	<b>72,992</b>	<b>72,992</b>	<b>346,635</b>	<b>72,992</b>

KOREA, KO (kor)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-35	-185	-185	-185	-185	-185	-961	-185
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-35</b>	<b>-185</b>	<b>-185</b>	<b>-185</b>	<b>-185</b>	<b>-185</b>	<b>-961</b>	<b>-185</b>

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2  
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Department : US ARMY  
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 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SILL, OK (40801)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	-101	-101	-101	-101	-101	-101	-604	-101
Recap Change	-116	-116	-116	-116	-116	-116	-699	-116
BOS Change	-1,266	2,928	2,928	2,928	2,928	2,928	13,376	2,928
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	-1,483	2,711	2,711	2,711	2,711	2,711	12,073	2,711

HOOD, TX (48396)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	-219	-386	-386	-386	-386	-386	-2,148	-386
Recap Change	-179	-315	-315	-315	-315	-315	-1,752	-315
BOS Change	-3,701	-6,518	-6,518	-6,518	-6,518	-6,518	-36,292	-6,518
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	-4,098	-7,219	-7,219	-7,219	-7,219	-7,219	-40,192	-7,219

CAMPBELL, KY (21128)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	----	----	----	----	----	----	-----	-----
Sustain Change	43	-165	-165	-165	-165	-165	-783	-165
Recap Change	29	-175	-175	-175	-175	-175	-845	-175
BOS Change	0	-826	-826	-826	-826	-826	-4,130	-826
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	73	-1,166	-1,166	-1,166	-1,166	-1,166	-5,759	-1,166

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/8  
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Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	66	0	0	0	0	66
Early Retirement	8.10%	0	5	0	0	0	0	5
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	6	0	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Priority Placement#	39.97%	0	26	0	0	0	0	26
Civilians Available to Move		0	24	0	0	0	0	24
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	24	0	0	0	0	24
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		816	44	0	0	0	0	860
TOTAL CIVILIAN EARLY RETIREMENTS		0	5	0	0	0	0	5
TOTAL CIVILIAN RIFs		0	28	0	0	0	0	28
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	26	0	0	0	0	26
TOTAL CIVILIAN NEW HIRES		816	44	0	0	0	0	860

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : US ARMY  
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\OPERATIONAL ARMY\USA-0221v3 Transform  
 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RILEY, KS (20736)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		334	0	0	0	0	0	334
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		334	0	0	0	0	0	334

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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: GERMANY, GE (ger)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLISS, TX (48083)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		482	0	0	0	0	0	482
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		482	0	0	0	0	0	482

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# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: KOREA, KO (kor)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/8  
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 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	44	0	0	0	0	44
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	44	0	0	0	0	44

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Operational Army\USA-0221v3 - 4 HVY to Bliss, Inf Riley Avn 04 29 05.CBR  
 Option Pkg Name: Realignment and Global Force Posturing of Operational Army  
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: HOOD, TX (48396)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	65	0	0	0	0	65
Early Retirement	8.10%	0	5	0	0	0	0	5
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	6	0	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	0	4
Priority Placement#	39.97%	0	26	0	0	0	0	26
Civilians Available to Move		0	23	0	0	0	0	23
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	23	0	0	0	0	23
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	5	0	0	0	0	5
TOTAL CIVILIAN RIFs		0	27	0	0	0	0	27
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	26	0	0	0	0	26
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: CAMPBELL, KY (21128)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
19,923	142,843	10,792	21,731

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-79	12	20	-10	-2	-2	-61
Enlisted	-290	30	310	-262	0	0	-212
Students	-489	165	0	0	0	0	-324
Civilians	-1	0	0	0	0	0	-1
TOTAL	-859	207	330	-272	-2	-2	-598

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
19,862	142,631	10,468	21,730

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	550	770	338	519	202	0	2,379
Enlisted	4,479	4,094	3,873	3,947	1,091	0	17,484
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	5,029	4,864	4,211	4,466	1,293	0	19,863

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-10	0	0	0	0	-10
Enlisted	0	-16	0	0	0	0	-16
Civilians	816	-22	0	0	0	0	794
TOTAL	816	-48	0	0	0	0	768

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
19,852	142,615	10,468	22,524

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2  
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PERSONNEL SUMMARY FOR: RILEY, KS (20736)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,036	8,998	10	2,299

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	-6	0	0	-5	-1	-1	-13
Enlisted	0	0	0	-137	0	0	-137
Students	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	-7	0	0	-142	-1	-1	-151

BASE POPULATION (Prior to BRAC Action) FOR: RILEY, KS (20736)

Officers	Enlisted	Students	Civilians
1,023	8,861	10	2,298

PERSONNEL REALIGNMENTS:

From Base: GERMANY, GE (ger)

	2006	2007	2008	2009	2010	2011	Total
Officers	265	91	0	11	0	0	367
Enlisted	1,206	254	0	152	0	0	1,612
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1,471	345	0	163	0	0	1,979

From Base: KOREA, KO (kor)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	3	0	0	0	0	0	3

From Base: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	84	0	0	0	0	84
Enlisted	0	349	0	0	0	0	349
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	433	0	0	0	0	433

TOTAL PERSONNEL REALIGNMENTS (Into RILEY, KS (20736)):

	2006	2007	2008	2009	2010	2011	Total
Officers	265	175	0	11	0	0	451
Enlisted	1,209	603	0	152	0	0	1,964
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1,474	778	0	163	0	0	2,415

SCENARIO POSITION CHANGES FOR: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	334	0	0	0	0	0	334
TOTAL	334	0	0	0	0	0	334



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BASE POPULATION (After BRAC Action) FOR: RILEY, KS (20736)

Officers	Enlisted	Students	Civilians
1,474	10,825	10	2,632

PERSONNEL SUMMARY FOR: GERMANY, GE (ger)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: GERMANY, GE (ger)

Officers	Enlisted	Students	Civilians
4,345	34,117	0	4,331

PERSONNEL REALIGNMENTS:

To Base: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	265	91	0	11	0	0	367
Enlisted	1,206	254	0	152	0	0	1,612
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1,471	345	0	163	0	0	1,979

To Base: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	4	62	338	508	202	0	1,114
Enlisted	160	352	3,873	3,795	1,091	0	9,271
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	164	414	4,211	4,303	1,293	0	10,385

TOTAL PERSONNEL REALIGNMENTS (Out of GERMANY, GE (ger)):

	2006	2007	2008	2009	2010	2011	Total
Officers	269	153	338	519	202	0	1,481
Enlisted	1,366	606	3,873	3,947	1,091	0	10,883
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	1,635	759	4,211	4,466	1,293	0	12,364

BASE POPULATION (After BRAC Action) FOR: GERMANY, GE (ger)

Officers	Enlisted	Students	Civilians
2,864	23,234	0	4,331

PERSONNEL SUMMARY FOR: BLISS, TX (48083)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,551	8,245	2,153	2,970

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-4	-15	0	0	0	0	-19
Civilians	0	0	0	0	0	0	0
TOTAL	-4	-15	0	0	0	0	-19

BASE POPULATION (Prior to BRAC Action) FOR: BLISS, TX (48083)

Officers	Enlisted	Students	Civilians
1,551	8,245	2,134	2,970



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PERSONNEL REALIGNMENTS:

To Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	186	0	0	0	0	186
Enlisted	0	1,344	0	0	0	0	1,344
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	1,530	0	0	0	0	1,530

From Base: GERMANY, GE (ger)

	2006	2007	2008	2009	2010	2011	Total
Officers	4	62	338	508	202	0	1,114
Enlisted	160	352	3,873	3,795	1,091	0	9,271
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	164	414	4,211	4,303	1,293	0	10,385

From Base: KOREA, KO (kor)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	11	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	13	0	0	0	0	13

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	77	0	0	0	0	0	77
Enlisted	398	0	0	0	0	0	398
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	475	0	0	0	0	0	475

From Base: HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011	Total
Officers	204	345	0	0	0	0	549
Enlisted	2,712	1,784	0	0	0	0	4,496
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2,916	2,129	0	0	0	0	5,045

TOTAL PERSONNEL REALIGNMENTS (Out of BLISS, TX (48083)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	186	0	0	0	0	186
Enlisted	0	1,344	0	0	0	0	1,344
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	1,530	0	0	0	0	1,530

TOTAL PERSONNEL REALIGNMENTS (Into BLISS, TX (48083)):

	2006	2007	2008	2009	2010	2011	Total
Officers	285	409	338	508	202	0	1,742
Enlisted	3,270	2,147	3,873	3,795	1,091	0	14,176
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	3,555	2,556	4,211	4,303	1,293	0	15,918

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SCENARIO POSITION CHANGES FOR: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	482	0	0	0	0	0	482
TOTAL	482	0	0	0	0	0	482

BASE POPULATION (After BRAC Action) FOR: BLISS, TX (48083)

Officers	Enlisted	Students	Civilians
3,107	21,077	2,134	3,452

PERSONNEL SUMMARY FOR: KOREA, KO (kor)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: KOREA, KO (kor)

Officers	Enlisted	Students	Civilians
4,230	26,056	0	2,761

PERSONNEL REALIGNMENTS:

To Base: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	3	0	0	0	0	0	3
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	3	0	0	0	0	0	3

To Base: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	11	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	13	0	0	0	0	13

TOTAL PERSONNEL REALIGNMENTS (Out of KOREA, KO (kor)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	3	11	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	3	13	0	0	0	0	16

BASE POPULATION (After BRAC Action) FOR: KOREA, KO (kor)

Officers	Enlisted	Students	Civilians
4,228	26,042	0	2,761

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	-1	-1	-7
Enlisted	0	0	0	-137	0	0	-137
Students	-458	171	0	0	0	0	-287
Civilians	0	0	0	0	0	0	0
TOTAL	-458	171	0	-142	-1	-1	-431

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,241	9,353	7,688	2,329

PERSONNEL REALIGNMENTS:  
 To Base: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	77	0	0	0	0	0	77
Enlisted	398	0	0	0	0	0	398
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	475	0	0	0	0	0	475

From Base: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	186	0	0	0	0	186
Enlisted	0	1,344	0	0	0	0	1,344
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	1,530	0	0	0	0	1,530

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	77	0	0	0	0	0	77
Enlisted	398	0	0	0	0	0	398
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	475	0	0	0	0	0	475

TOTAL PERSONNEL REALIGNMENTS (Into SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	186	0	0	0	0	186
Enlisted	0	1,344	0	0	0	0	1,344
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	1,530	0	0	0	0	1,530

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	44	0	0	0	0	44
TOTAL	0	44	0	0	0	0	44

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,350	10,299	7,688	2,373

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PERSONNEL SUMMARY FOR: HOOD, TX (48396)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,532	35,218	493	3,982

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011	Total
Officers	6	12	0	0	0	0	18
Enlisted	-16	30	0	0	0	0	14
Students	-27	9	0	0	0	0	-18
Civilians	0	0	0	0	0	0	0
TOTAL	-37	51	0	0	0	0	14

BASE POPULATION (Prior to BRAC Action) FOR: HOOD, TX (48396)

Officers	Enlisted	Students	Civilians
4,550	35,232	475	3,982

PERSONNEL REALIGNMENTS:

To Base: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	204	345	0	0	0	0	549
Enlisted	2,712	1,784	0	0	0	0	4,496
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2,916	2,129	0	0	0	0	5,045

TOTAL PERSONNEL REALIGNMENTS (Out of HOOD, TX (48396)):

	2006	2007	2008	2009	2010	2011	Total
Officers	204	345	0	0	0	0	549
Enlisted	2,712	1,784	0	0	0	0	4,496
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2,916	2,129	0	0	0	0	5,045

SCENARIO POSITION CHANGES FOR: HOOD, TX (48396)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-10	0	0	0	0	-10
Enlisted	0	-16	0	0	0	0	-16
Civilians	0	-65	0	0	0	0	-65
TOTAL	0	-91	0	0	0	0	-91

BASE POPULATION (After BRAC Action) FOR: HOOD, TX (48396)

Officers	Enlisted	Students	Civilians
3,991	30,720	475	3,917

PERSONNEL SUMMARY FOR: CAMPBELL, KY (21128)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,981	20,719	161	3,059

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Officers	-79	0	20	0	0	0	-59
Enlisted	-274	0	310	12	0	0	48

Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-353	0	330	12	0	0	-11

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BASE POPULATION (Prior to BRAC Action) FOR: CAMPBELL, KY (21128)

Officers	Enlisted	Students	Civilians
2,922	20,767	161	3,059

PERSONNEL REALIGNMENTS:

To Base: RILEY, KS (20736)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	84	0	0	0	0	84
Enlisted	0	349	0	0	0	0	349
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	433	0	0	0	0	433

TOTAL PERSONNEL REALIGNMENTS (Out of CAMPBELL, KY (21128)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	84	0	0	0	0	84
Enlisted	0	349	0	0	0	0	349
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	433	0	0	0	0	433

SCENARIO POSITION CHANGES FOR: CAMPBELL, KY (21128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-1	0	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: CAMPBELL, KY (21128)

Officers	Enlisted	Students	Civilians
2,838	20,418	161	3,058



# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0221: Realign IGPBS Forces

The data in this report is rolled up by Region of Influence

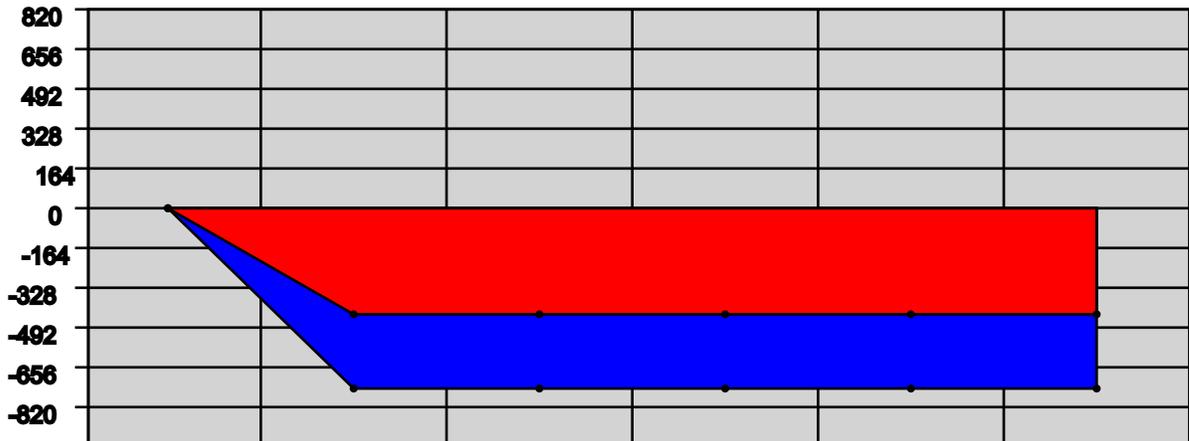
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Clarksville, TN-KY Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	234,739
ROI Employment (2002):	128,456
Authorized Manpower (2005):	26,920
Authorized Manpower(2005) / ROI Employment(2002):	20.96%
Total Estimated Job Change:	-748
Total Estimated Job Change / ROI Employment(2002):	-0.58%

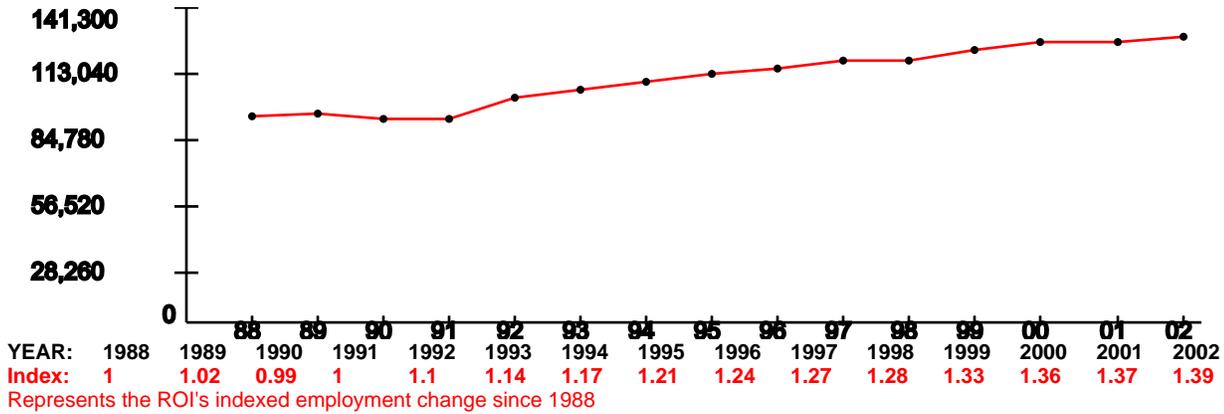
**Cumulative Job Change (Gain/Loss) Over Time:**



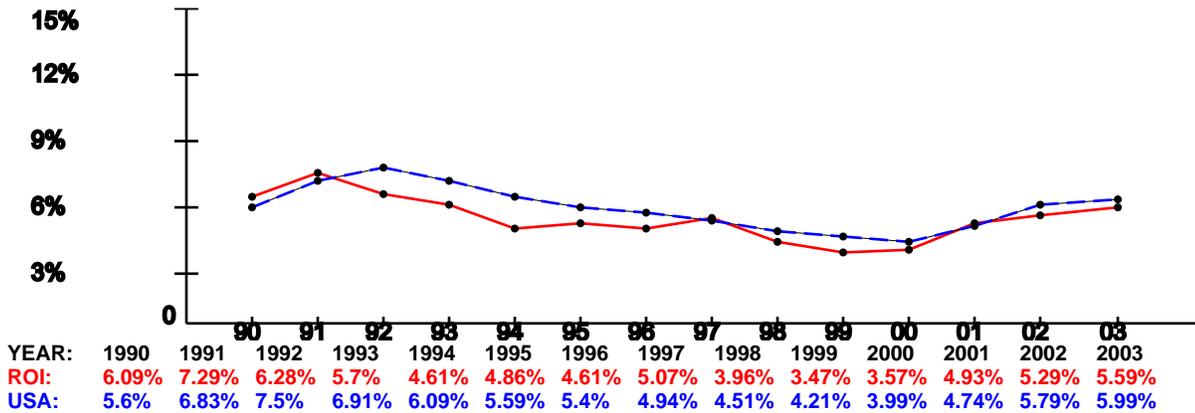
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-433	0	0	0	0
<b>Direct Civilian:</b>	0	-1	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	-434	-434	-434	-434	-434
<b>Cum Indlr/Induc:</b>	0	-314	-314	-314	-314	-314
<b>Cumulative Total:</b>	0	-748	-748	-748	-748	-748

Clarksville, TN-KY Metropolitan Statistical Area Trend Data

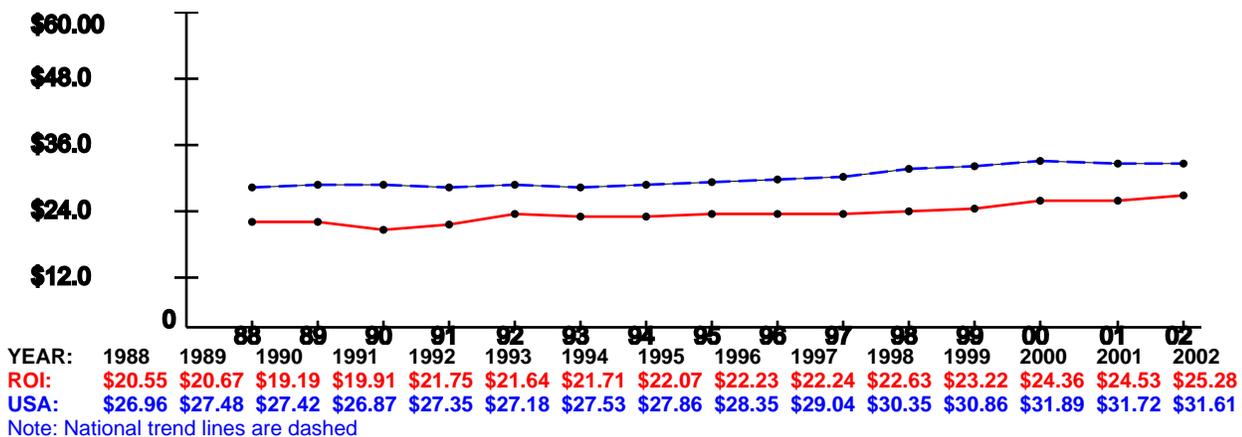
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



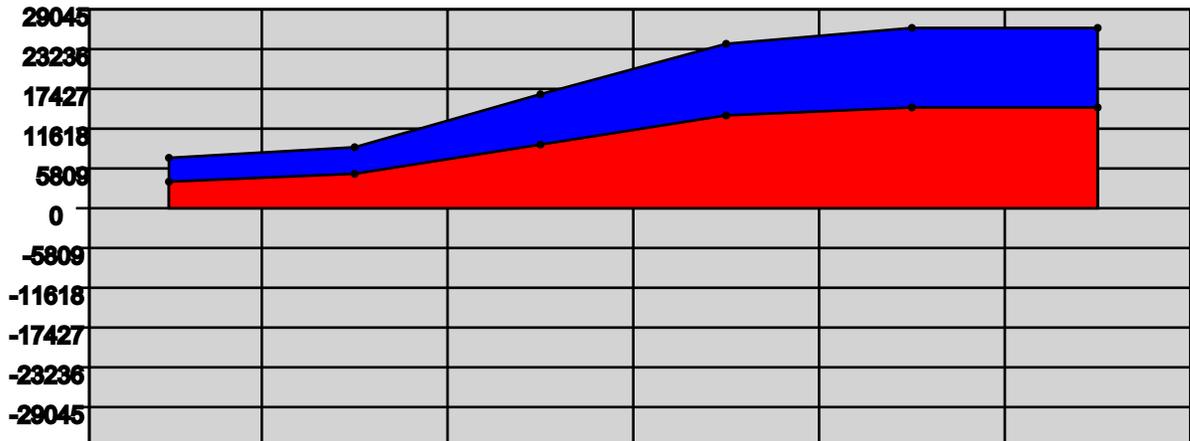
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** El Paso, TX Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	695,123
ROI Employment (2002):	328,741
Authorized Manpower (2005):	14,919
Authorized Manpower(2005) / ROI Employment(2002):	4.54%
Total Estimated Job Change:	26,404
Total Estimated Job Change / ROI Employment(2002):	8.03%

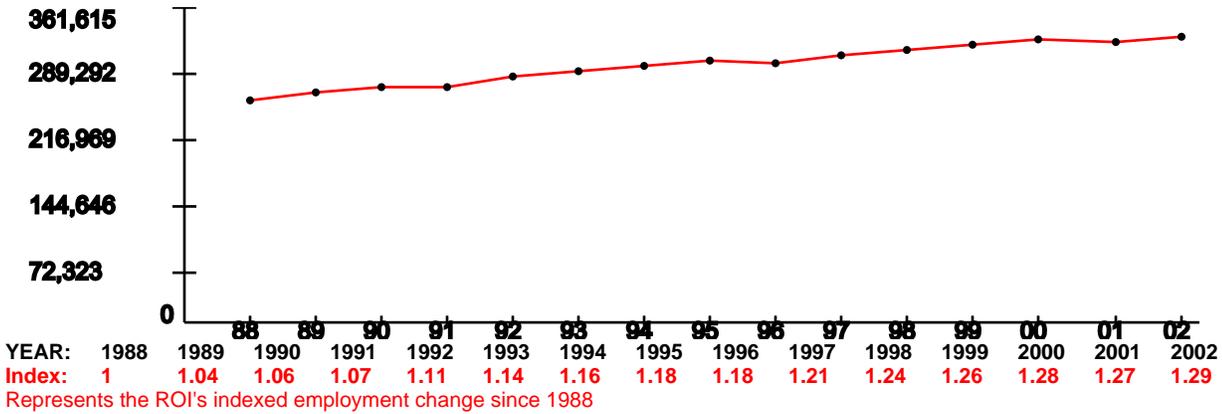
**Cumulative Job Change (Gain/Loss) Over Time:**



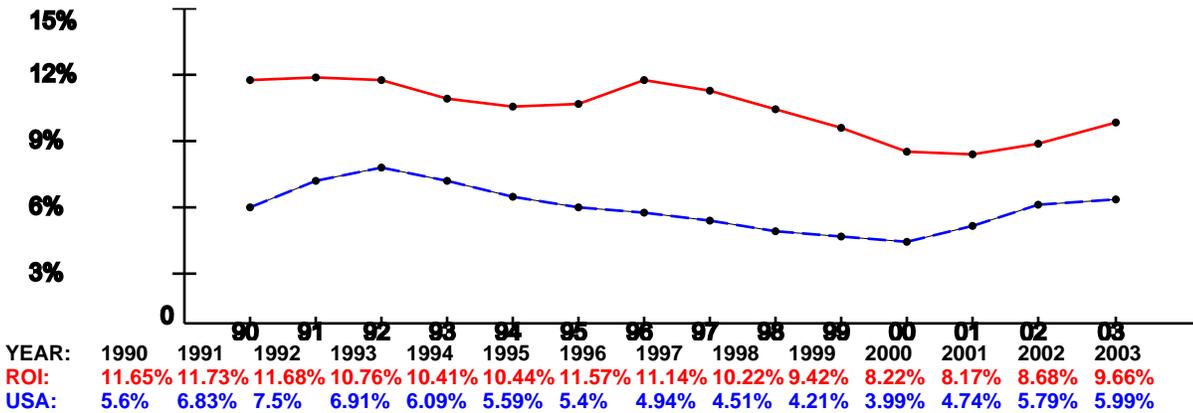
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	3555	1026	4211	4303	1293	0
<b>Direct Civilian:</b>	482	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	<b>4037</b>	<b>5063</b>	<b>9274</b>	<b>13577</b>	<b>14870</b>	<b>14870</b>
<b>Cum Indir/Induc:</b>	<b>3190</b>	<b>3980</b>	<b>7224</b>	<b>10538</b>	<b>11534</b>	<b>11534</b>
<b>Cumulative Total:</b>	<b>7227</b>	<b>9043</b>	<b>16498</b>	<b>24115</b>	<b>26404</b>	<b>26,404</b>

El Paso, TX Metropolitan Statistical Area Trend Data

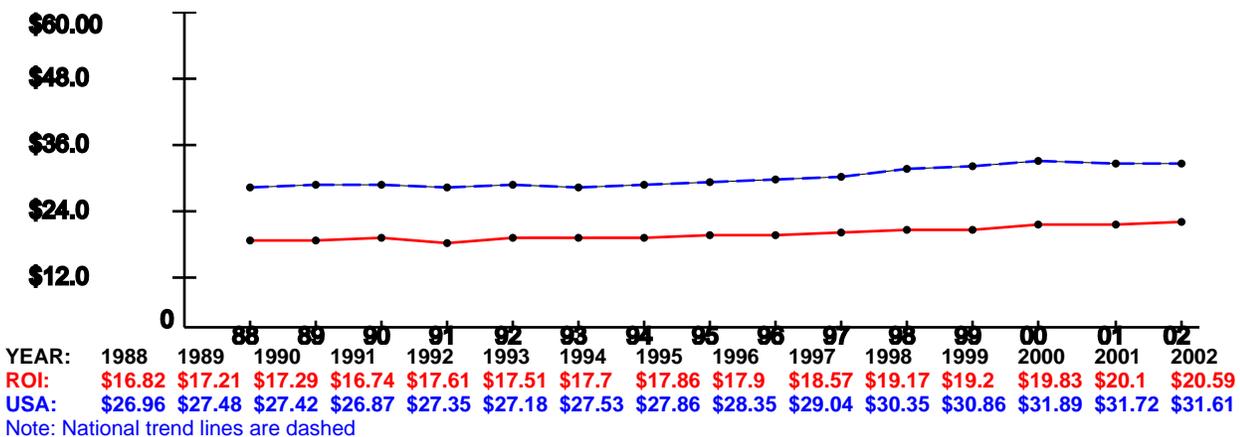
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



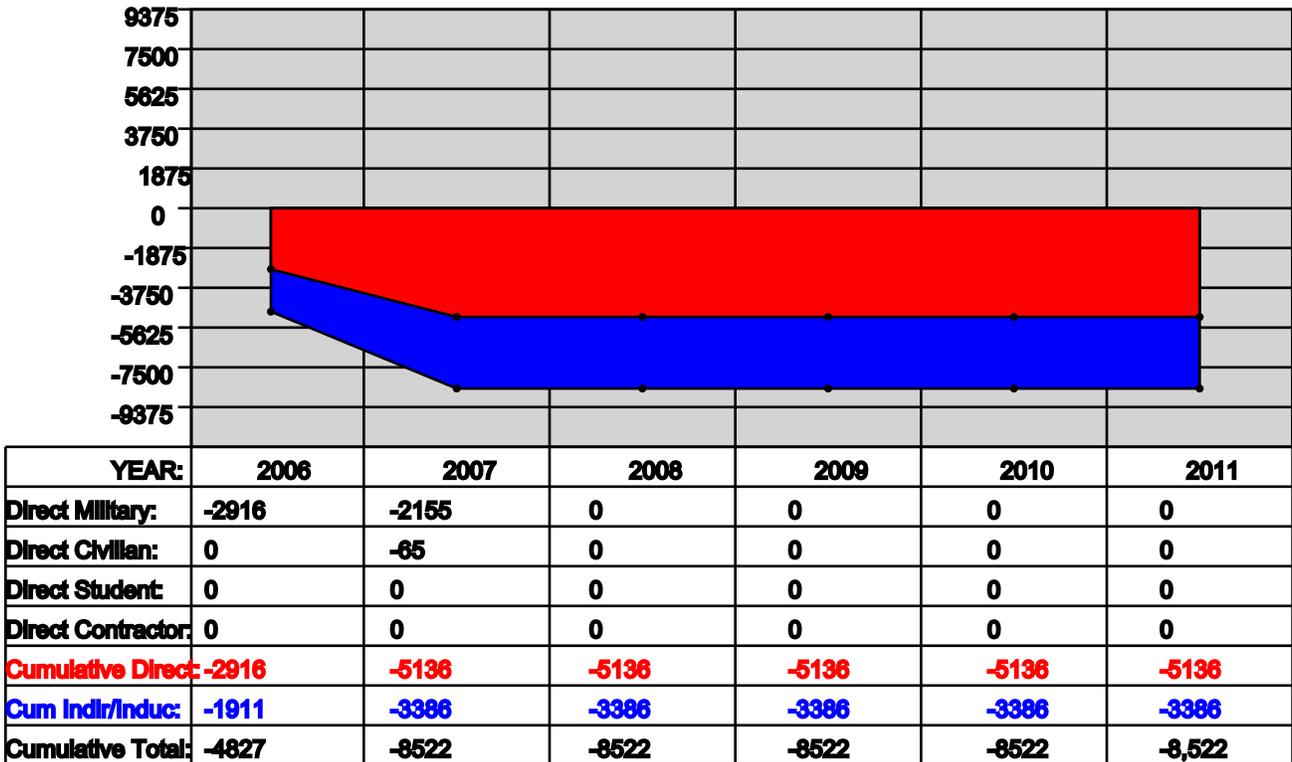
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Killeen-Temple-Fort Hood, TX Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

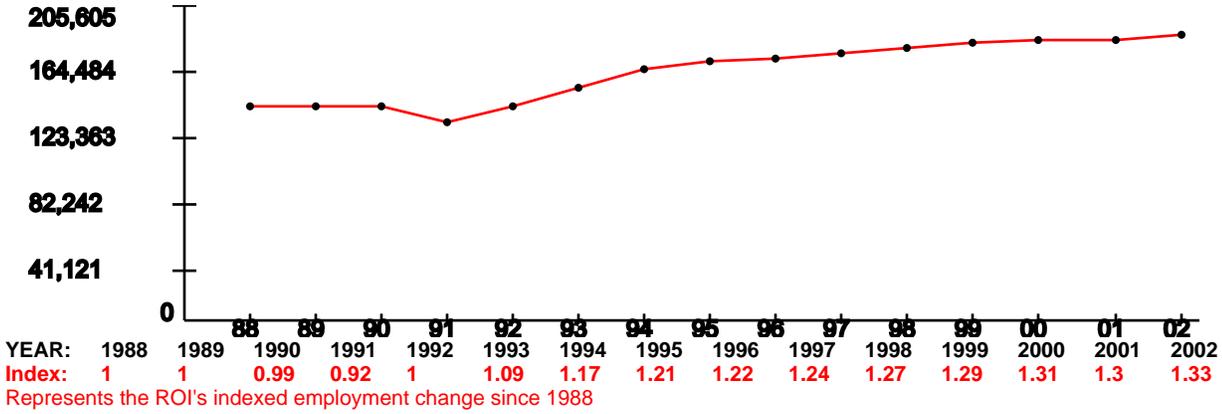
ROI Population (2002):	338,895
ROI Employment (2002):	186,916
Authorized Manpower (2005):	44,225
Authorized Manpower(2005) / ROI Employment(2002):	23.66%
Total Estimated Job Change:	-8,522
Total Estimated Job Change / ROI Employment(2002):	-4.56%

**Cumulative Job Change (Gain/Loss) Over Time:**

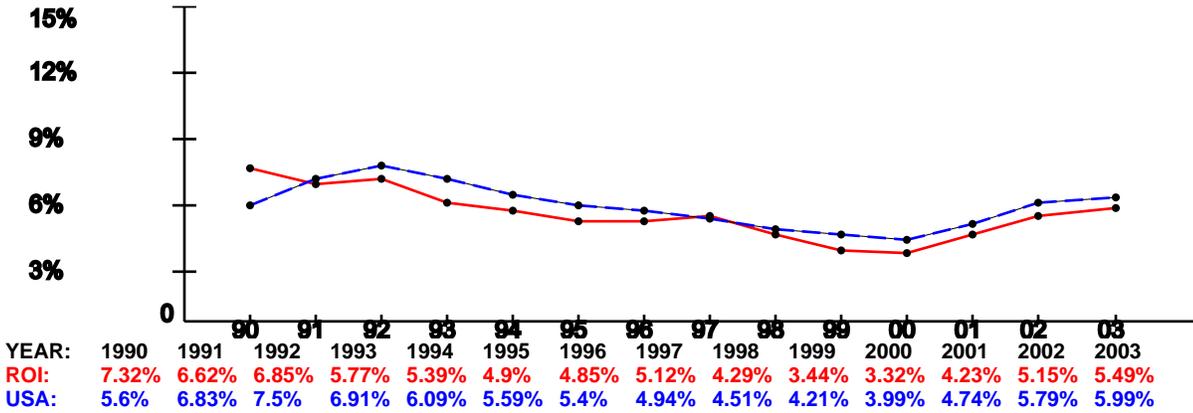


Killeen-Temple-Fort Hood, TX Metropolitan Statistical Area Trend Data

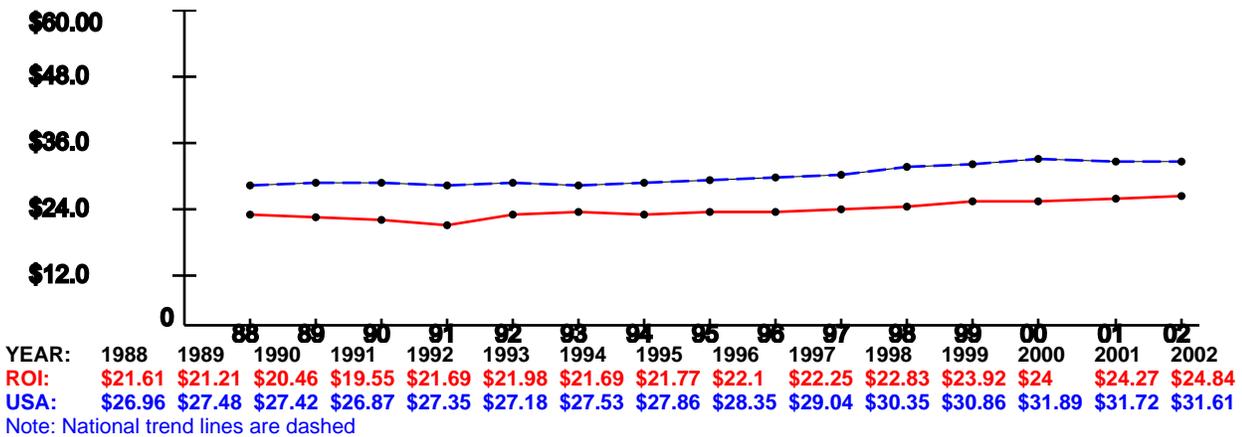
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



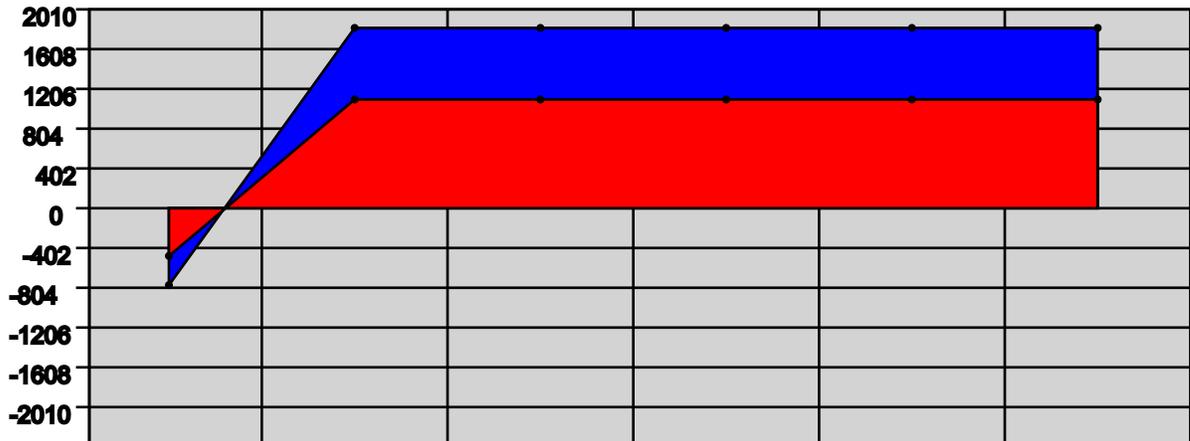
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Lawton, OK Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	113,195
ROI Employment (2002):	63,978
Authorized Manpower (2005):	21,042
Authorized Manpower(2005) / ROI Employment(2002):	32.89%
Total Estimated Job Change:	1,829
Total Estimated Job Change / ROI Employment(2002):	2.86%

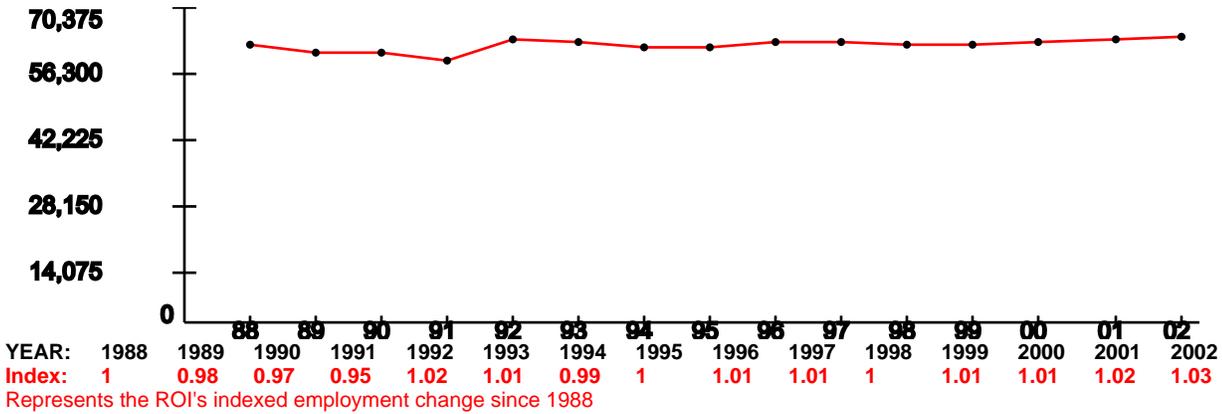
**Cumulative Job Change (Gain/Loss) Over Time:**



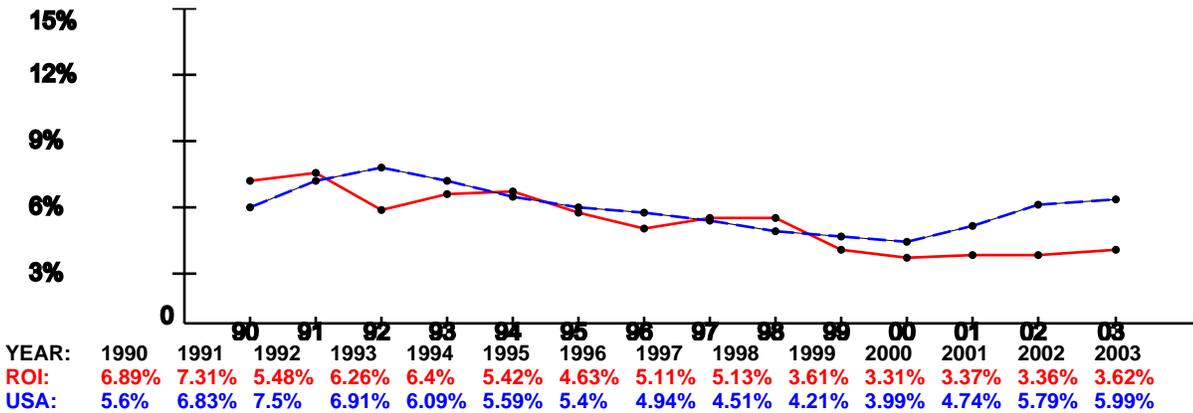
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	-475	1530	0	0	0	0
<b>Direct Civilian:</b>	0	44	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	-475	1099	1099	1099	1099	1099
<b>Cum Indlr/Induc:</b>	-310	730	730	730	730	730
<b>Cumulative Total:</b>	-785	1829	1829	1829	1829	1,829

Lawton, OK Metropolitan Statistical Area Trend Data

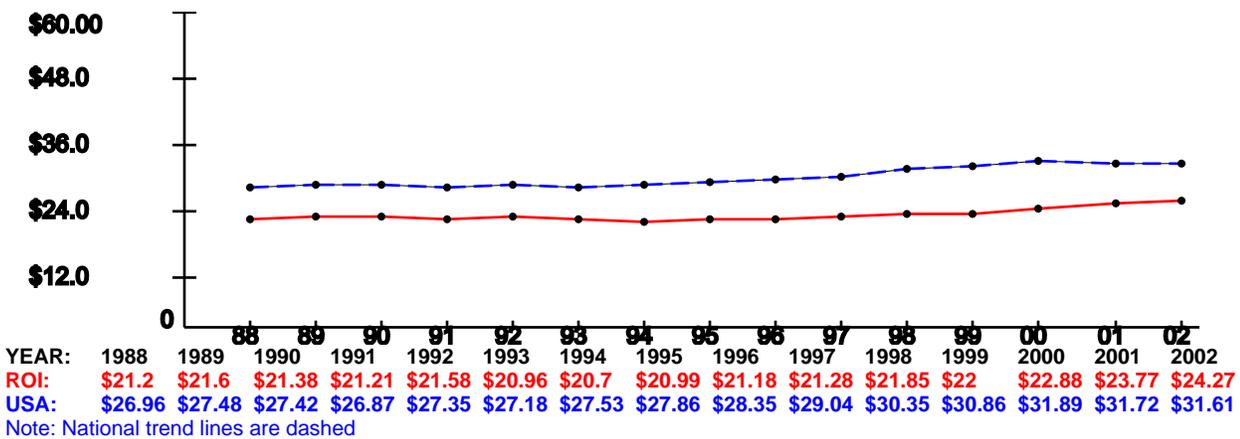
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



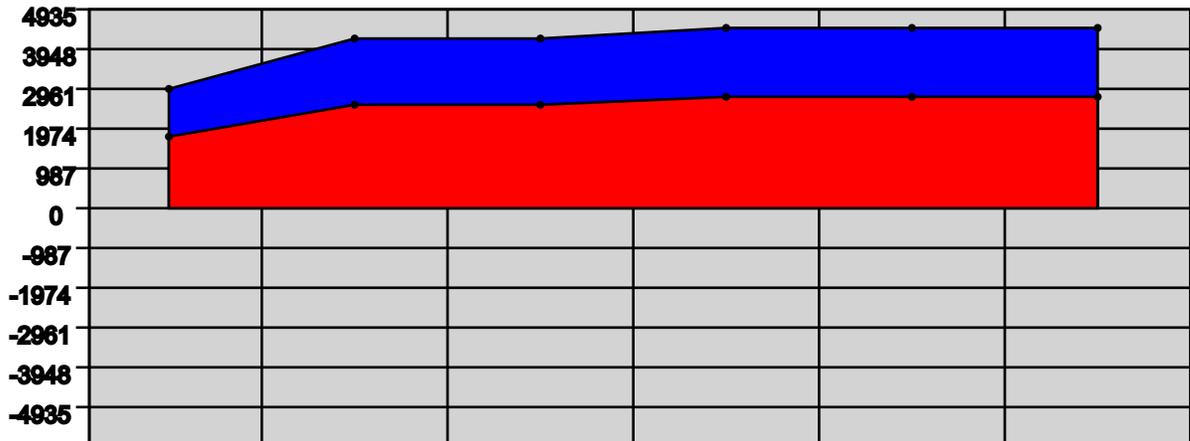
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Manhattan, KS Micropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	106,367
ROI Employment (2002):	72,434
Authorized Manpower (2005):	12,343
Authorized Manpower(2005) / ROI Employment(2002):	17.04%
Total Estimated Job Change:	4,487
Total Estimated Job Change / ROI Employment(2002):	6.19%

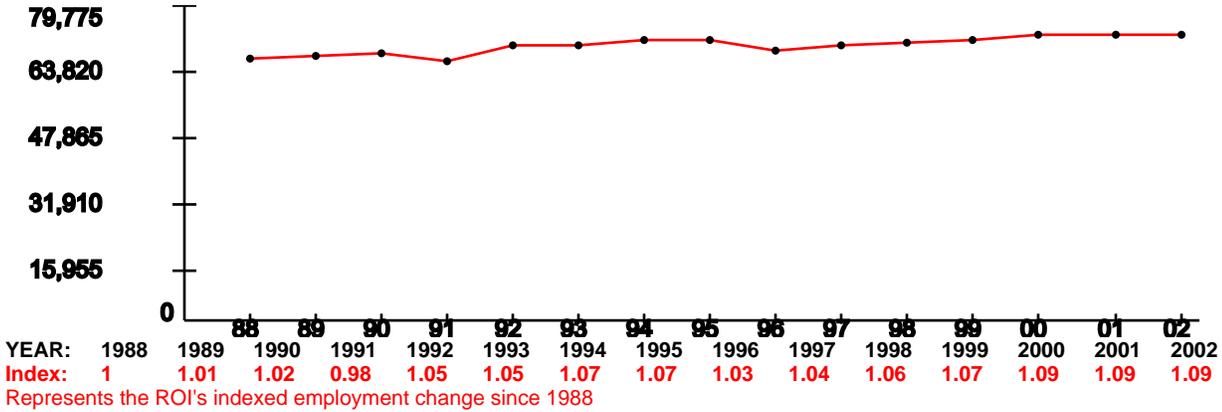
**Cumulative Job Change (Gain/Loss) Over Time:**



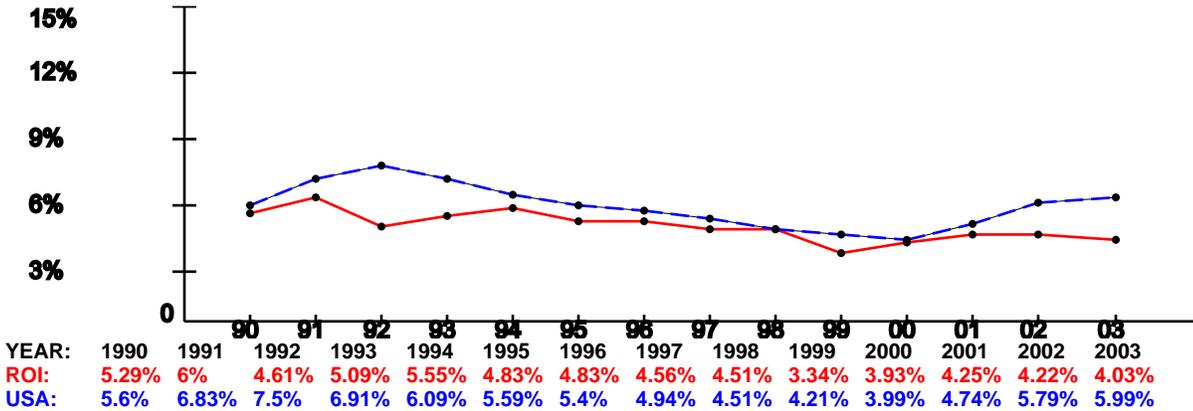
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	1474	778	0	163	0	0
<b>Direct Civilian:</b>	334	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	1808	2586	2586	2749	2749	2749
<b>Cum Indlr/Induc:</b>	1160	1638	1638	1738	1738	1738
<b>Cumulative Total:</b>	2968	4224	4224	4487	4487	4,487

Manhattan, KS Micropolitan Statistical Area Trend Data

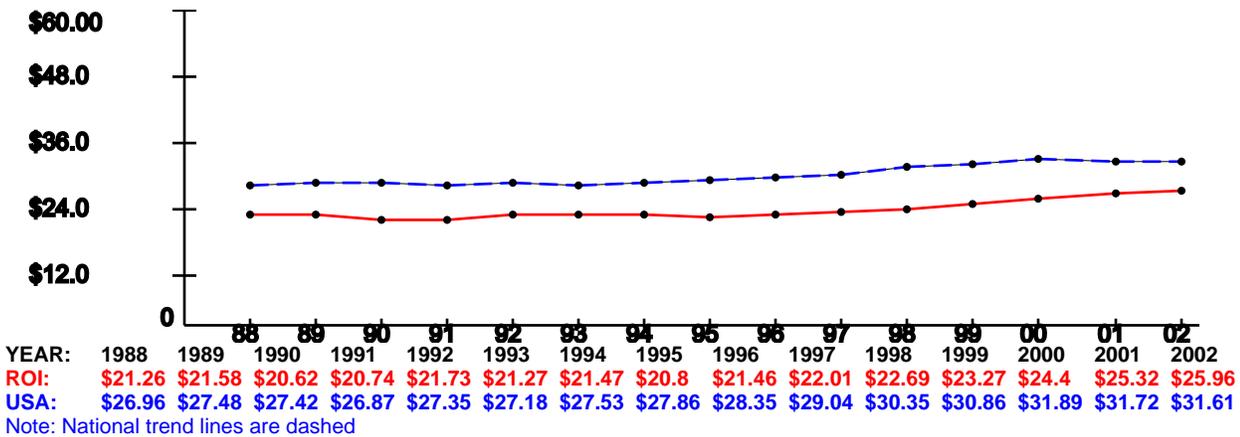
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



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## **FORT BLISS, TX**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT BLISS is within El Paso, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
El Paso MSA	679,622

The following entities comprise the military housing area (MHA):

County/City	Population
El Paso	679622
Total	679,622

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 30

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$31,051	Basis: MSA
Median House Value	(US Avg \$119,600)	\$69,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,031	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	182,598	9 of 9 districts
Students Enrolled	160,959	9 of 9 districts
Average Pupil/Teacher Ratio	15.2:1	9 of 9 districts
High School Students Enrolled	45,297	9 of 9 districts
Average High School Graduation Rate (US Avg 67.3%)	78.5%	9 of 9 districts
Average Composite SAT I Score (US Avg 1026)	873	8 of 9 districts
Average ACT Score (US Avg 20.8)	19	9 of 9 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	3	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	9.4%	8.2%	8.2%	8.7%	9.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	.8%	-.5%	1.0%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%

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Basis:	MSA	MSA	MSA	MSA	MSA
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## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	14,425	Basis: MSA
Vacant Sale Units	2,322	
Vacant Rental Units	7,115	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,114	1,596	679,622	Basis: MSA
Ratio	1:610	1:426		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,228.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BLISS to nearest commercial airport: 4.3 miles  
 Is FORT BLISS served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# FORT CAMPBELL, KY

## Demographics

The following tables provide a short description of the area near the installation/activity. FORT CAMPBELL is 0.3 miles from Clarksville, TN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Clarksville-Hopkinsville MSA	207,033

The following entities comprise the military housing area (MHA):

County/City	Population
Christian	72265
Montgomery	134768
Stewart	12370
Trigg	12597
Total	232,000

## Child Care

is attribute captures the number of nationally accredited child-care centers within the local community: 3

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$36,313	Basis: MSA
Median House Value	(US Avg \$119,600)	\$82,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 775	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

is attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	43,449	3 of 3 districts
Students Enrolled	37,468	3 of 3 districts
Average Pupil/Teacher Ratio	20.9:1	3 of 3 districts
High School Students Enrolled	10,019	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	82.8%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1161	3 of 3 districts
Average ACT Score (US Avg 20.8)	20	3 of 3 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	4	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.5%	4.9%	5.0%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.3%	1.3%	.2%	.3%	.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	6,162	Basis: MSA
Vacant Sale Units	1,379	
Vacant Rental Units	2,466	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	268	340	207,033	Basis: MSA
Ratio	1:773	1:609		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,945.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT CAMPBELL to nearest commercial airport: 62.3 miles  
 Is FORT CAMPBELL served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# FORT HOOD, TX

## Demographics

The following tables provide a short description of the area near the installation/activity. FORT HOOD is 62.4 miles from Waco, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Killeen-Temple MSA	312,952

The following entities comprise the military housing area (MHA):

County/City	Population
Bell	237974
Coryell	74978
Lampassas	17762
McLennan	213517
Total	544,231

## Child Care

is attribute captures the number of nationally accredited child-care centers within the local community: 3

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$36,669	Basis: MSA
Median House Value	(US Avg \$119,600)	\$76,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 901	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

is attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	815	5 of 5 districts
Students Enrolled	57,343	5 of 5 districts
Average Pupil/Teacher Ratio	14.2:1	5 of 5 districts
High School Students Enrolled	14,767	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	84.5%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	965	5 of 5 districts
Average ACT Score (US Avg 20.8)	20	5 of 5 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.4%	4.3%	5.3%	5.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	.5%	.0%	1.9%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community.

Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

*This document may contain information protected from disclosure by public law, regulations or orders.*

Total Vacant Housing Units	9,101	Basis: MSA
Vacant Sale Units	1,649	
Vacant Rental Units	4,291	

### Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	901	890	312,952	Basis: MSA
Ratio	1:347	1:352		
National Ratio (2003)	1:421.2	1:373.7		

### Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,316.0	Basis: MSA
National UCR	4,118.8	

### Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT HOOD to nearest commercial airport: 6.7 miles

Is FORT HOOD served by regularly scheduled public transportation? Yes

### Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **FORT RILEY, KS**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT RILEY is 68 miles from Topeka, KS, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Topeka, KS MSA	169,871

The following entities comprise the military housing area (MHA):

County/City	Population
Clay	8822
Dickinson	19344
Geary	27947
Morris	6104
Pottawatomic	18209
Riley	62843
Wabaunsee	6885
<b>Total</b>	<b>150,154</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 9

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$34,073	Basis: 7 of 7 counties
Median House Value	(US Avg \$119,600)	\$71,073	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 871	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

*This document may contain information protected from disclosure by public law, regulations or orders.*

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	13,632	2 of 2 districts
Students Enrolled	11,490	2 of 2 districts
Average Pupil/Teacher Ratio	19.0:1	2 of 2 districts
High School Students Enrolled	3,359	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	87.9%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	634	1 of 2 districts
Average ACT Score (US Avg 20.8)	22	2 of 2 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.7%	3.8%	4.2%	4.1%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	7 of 7 counties				

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	2.3%	376.5%	-79.5%	1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	7 of 7 counties				

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,572	Basis: 7 of 7 counties
Vacant Sale Units	951	
Vacant Rental Units	1,915	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	190	591	150,154	Basis: 7 of 7 counties
Ratio	1:790	1:254		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,599.8	Basis: 7 of 7 counties
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT RILEY to nearest commercial airport: 5.0 miles  
Is FORT RILEY served by regularly scheduled public transportation? No

*This document may contain information protected from disclosure by public law, regulations or orders.*

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# FORT SILL, OK

## Demographics

The following tables provide a short description of the area near the installation/activity. FORT SILL is 65.2 miles from Wichita Falls, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Lawton MSA	114,996

The following entities comprise the military housing area (MHA):

County/City	Population
Caddo	30150
Commanche	114996
Kiowa	10227
Stephens	43182
Total	198,555

## Child Care

is attribute captures the number of nationally accredited child-care centers within the local community: 9

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$33,867	Basis: MSA
Median House Value	(US Avg \$119,600)	\$71,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 801	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

is attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

*This document may contain information protected from disclosure by public law, regulations or orders.*

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	22,400	5 of 5 districts
Students Enrolled	19,364	5 of 5 districts
Average Pupil/Teacher Ratio	16.0:1	5 of 5 districts
High School Students Enrolled	6,978	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	80.8%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)		0 of 3 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.3%	3.4%	3.4%	3.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.9%	-1.3%	-2.2%	4.9%	1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	5,608	Basis: MSA
Vacant Sale Units	1,194	
Vacant Rental Units	2,432	

### Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	204	440	114,996	Basis: MSA
Ratio	1:564	1:261		
National Ratio (2003)	1:421.2	1:373.7		

### Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,103.0	Basis: MSA
National UCR	4,118.8	

### Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SILL to nearest commercial airport: 5.0 miles  
 Is FORT SILL served by regularly scheduled public transportation? Yes

### Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## CRITERIA SEVEN EVALUATION TOOL

Attribute	Losing Installation		Gaining Installation		Risk Evaluation
	FORT CAMPBELL		FORT RILEY		Attribute Change
Child Care	1		2		DECLINE
Housing	3		2		IMPROVE
Cost of Living	1		1		SUSTAIN
Education	2		2		SUSTAIN
Employment	2		1		IMPROVE
Medical Health	3		3		SUSTAIN
Safety	3		2		IMPROVE
Population Center	1		3		DECLINE
Transportation	2		2		SUSTAIN
Utilities	1		1		SUSTAIN

## CRITERIA SEVEN EVALUATION TOOL

		Losing Installation		Gaining Installation		Risk Evaluation	
		FORT HOOD		FORT BLISS		LOW	
Attribute						Attribute Change	
Child Care		1			1	SUSTAIN	
Housing		3			2	IMPROVE	
Cost of Living		2			2	SUSTAIN	
Education		1			1	SUSTAIN	
Employment		2			3	DECLINE	
Medical Health		3			2	IMPROVE	
Safety		3			2	IMPROVE	
Population Center		2			1	IMPROVE	
Transportation		1			1	SUSTAIN	
Utilities		1			1	SUSTAIN	

## CRITERIA SEVEN EVALUATION TOOL

			Risk Evaluation	
		Losing Installation	Gaining Installation	HIGH
Attribute	FORT BLISS	FORT SILL	Attribute Change	
Child Care	1	1	SUSTAIN	
Housing	2	3	DECLINE	
Cost of Living	2	1	IMPROVE	
Education	1	2	DECLINE	
Employment	3	1	IMPROVE	
Medical Health	2	3	DECLINE	
Safety	2	3	DECLINE	
Population Center	1	2	DECLINE	
Transportation	1	1	SUSTAIN	
Utilities	1	3	DECLINE	

**INSTALLATION ENVIRONMENTAL PROFILE**  
**FORT RILEY**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. **FORT RILEY is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit.**

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. **Historic property has been identified on FORT RILEY. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations. Formal consultation with Native Tribes is currently occurring.**

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. **FORT RILEY has no impediments to dredging.**

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. [FORT RILEY](#) reports that [57999](#) unconstrained acres are available for development out of [100656](#) total acres. [FORT RILEY](#) has spent [\\$61.3999999999999999M](#) thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at [\\$18M](#). [FORT RILEY](#) has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and some with the potential for expansion. It has Military Munitions Response Areas. It reports constraints associated with noise. [FORT RILEY](#) reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [FORT RILEY](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [FORT RILEY](#) has noise contours that extend off the installation's property. Of the [95](#) acres that extend to off-base property, [0](#) acres have incompatible land

uses. It has published noise abatement procedures for the main installation. It has published noise abatement procedures for the training and/or RDT&E range.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT RILEY reported that federally-listed TES are present, candidate species are not present, critical habitat is not present, and the installation has a Biological Opinion that places restrictions on operations.

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. FORT RILEY has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . FORT RILEY has an interim or final RCRA Part X facility that accepts off-site waste. FORT RILEY has an on-base solid waste disposal facility that is 10% filled.

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water

resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **FORT RILEY discharges** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is not** reported. **(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**  
**FORT RILEY** has **1117968.8** Acre-Feet of surplus water potentially available for expansion. On average, it uses **2.3999999999999999** MGD of potable and non-potable water, with the capacity to produce **10.23** MGD. It processed on average **1.6000000000000001** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **4.8499999999999996** MGD. It processed on average **0.23000000000000001** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **9.799999999999997E-3** MGD.

**10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **FORT RILEY** reported **no** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE  
**FORT SILL**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. **FORT SILL is in Attainment for all Criteria Pollutants. It holds a CAA Synthetic Minor Operating Permit.**

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. **Historic property has been identified on FORT SILL. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict operations and do not restrict construction. Formal consultation with Native Tribes is currently occurring.**

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. **FORT SILL has no impediments to dredging.**

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. FORT SILL reports that 28495 unconstrained acres are available for development out of 93829 total acres. FORT SILL has spent \$21.899999999999999M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$2M. FORT SILL has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion. It has Military Munitions Response Areas. It reports constraints associated with threatened and endangered species/habitat. It has restrictions due to adjacent or nearby Sensitive Resource Area. FORT SILL reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT SILL is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. FORT SILL does not have noise contours that extend off the installation's property. It has published noise abatement procedures for the main installation.

It has noise contours that extend off of the range property. Of the 1603 acres that extend to off-range property, 23 acres have incompatible land uses. It has published noise abatement procedures for the training and/or RDT&E range.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT SILL reported that federally-listed TES are present, candidate species are present, critical habitat is not present, and the installation has a Biological Opinion that places restrictions on operations.

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. FORT SILL does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . FORT SILL does not have an interim or final RCRA Part X facility . FORT SILL has an on-base solid waste disposal facility that is 29% filled.

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict

activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **FORT SILL discharges** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is not** reported. **The state requires permits for the withdrawal of groundwater. The installation reported restrictions or controls that limited the production or distribution of potable water.**

**(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**

**FORT SILL** has **9653.2999999999993** Acre-Feet of surplus water potentially available for expansion. On average, it uses **3.274** MGD of potable and non-potable water, with the capacity to produce **14.472** MGD. It processed on average **2.6899999999999999** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **6.53999999999999991** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **2.27874999999999996** MGD.

#### **10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **FORT SILL** reported **1.2%** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE  
**FORT HOOD**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. **FORT HOOD is in Attainment for all Criteria Pollutants. It holds a CAA Major Operating Permit.**

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. **No historic property has been identified on FORT HOOD. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict construction and operations.**

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. **FORT HOOD has no impediments to dredging.**

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. **FORT HOOD** reports that 8592 unconstrained acres are available for development out of 214570 total acres. **FORT HOOD** has spent \$4.7000000000000002M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0M. **FORT HOOD** has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion. It has Military Munitions Response Areas. It reports constraints associated with threatened and endangered species/habitat. It reports constraints associated with other factors. It reports constraints associated with archeological resources or areas. It reports constraints associated with historical/cultural facilities or areas. **FORT HOOD** reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies.

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. **FORT HOOD** is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

- b. FORT HOOD does not have noise contours that extend off the installation's property. It has published noise abatement procedures for the main installation. It has published noise abatement procedures for the training and/or RDT&E range. It has published noise abatement procedures for the auxiliary airfield.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT HOOD reported that federally-listed TES are present that have delayed or diverted operations/training/testing, candidate species are not present, critical habitat is not present, and the installation has a Biological Opinion that places restrictions on operations.

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. FORT HOOD has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . FORT HOOD has an interim or final RCRA Part X facility that accepts off-site waste. FORT HOOD has an on-base solid waste disposal facility that is 32% filled.

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters

and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **FORT HOOD discharges** to an impaired waterway. Groundwater contamination **is not** reported. Surface water contamination **is not** reported. **(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**  
**FORT HOOD** has **4457.699999999998** Acre-Feet of surplus water potentially available for expansion. On average, it uses **6.785999999999996** MGD of potable and non-potable water, with the capacity to produce **19.09** MGD. It processed on average **7.110000000000003** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **7.780000000000002** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

**10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **FORT HOOD** reported **no** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

**INSTALLATION ENVIRONMENTAL PROFILE**  
***FORT CAMPBELL***

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. **FORT CAMPBELL is in Attainment for all Criteria Pollutants. FORT CAMPBELL is proposed to be in Marginal Nonattainment for Ozone (8 hour). It holds a CAA Major Operating Permit. FORT CAMPBELL is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM<sub>2.5</sub> NAAQS.**

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. **Historic property has been identified on FORT CAMPBELL. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict construction and operations. Formal consultation with Native Tribes is currently occurring.**

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

- b. [FORT CAMPBELL](#) has no impediments to dredging.

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. [FORT CAMPBELL](#) reports that [50624](#) unconstrained acres are available for development out of [104574](#) total acres. [FORT CAMPBELL](#) has spent [\\$39.3999999999999999M](#) thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at [\\$17M](#). [FORT CAMPBELL](#) has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and none with the potential for expansion. It reports constraints associated with noise. It reports constraints associated with other factors.

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [FORT CAMPBELL](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [FORT CAMPBELL](#) has noise contours that extend off the installation's property. [Of the 13933 acres that extend to off-base property, 2020 acres have incompatible land uses.](#) It has published noise abatement procedures for the

main installation. It has noise contours that extend off of the range property. Of the 22423 acres that extend to off-range property, 0 acres have incompatible land uses. It has published noise abatement procedures for the training and/or RDT&E range. It does not have published noise abatement procedures for the auxiliary airfield.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. **FORT CAMPBELL** reported that federally-listed TES **are present**, candidate species **are not present**, critical habitat **is not present**, and the installation **does not have** a Biological **Opinion**.

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. **FORT CAMPBELL does not have** a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . **FORT CAMPBELL does not have** an interim or final RCRA Part X facility . **FORT CAMPBELL has an on-base solid waste disposal facility that is 12.6% filled.**

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters

and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **FORT CAMPBELL discharges** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is** reported. **The state requires permits for the withdrawal of groundwater.**

**(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**

**FORT CAMPBELL** has **11660** Acre-Feet of surplus water potentially available for expansion. On average, it uses **4.831999999999999** MGD of potable and non-potable water, with the capacity to produce **7.620000000000001** MGD. It processed on average **2.899999999999999** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **4** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

#### **10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **FORT CAMPBELL** reported **no** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

**INSTALLATION ENVIRONMENTAL PROFILE**  
**FORT BLISS**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. FORT BLISS is in Serious Nonattainment for Ozone (1 hr). FORT BLISS is in Marginal Nonattainment for CO. FORT BLISS is in Marginal Nonattainment for PM<sub>10</sub>. FORT BLISS is proposed to be in Nonattainment for Ozone (8 hour). FORT BLISS is proposed to be in Nonattainment for PM 2.5. No emission credit program available. No SIP growth allowance has been allocated for this installation.

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on FORT BLISS. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict construction and do not restrict operations. Formal consultation with Native Tribes is currently occurring.

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the

primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

- b. FORT BLISS has no impediments to dredging.

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. FORT BLISS reports that 882682 unconstrained acres are available for development out of 1118734 total acres. FORT BLISS has spent \$19.800000000000001 M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$2M. FORT BLISS has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and all with the potential for expansion. It has Military Munitions Response Areas.

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT BLISS is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

- b. FORT BLISS does not have noise contours that extend off the installation's property. It has published noise abatement procedures for the main installation. It has published noise abatement procedures for the training and/or RDT&E range. It has published noise abatement procedures for the auxiliary airfield.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT BLISS reported that federally-listed TES are present, candidate species are present, critical habitat is not present, and the installation does not have a Biological Opinion.

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. FORT BLISS has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. FORT BLISS has an interim or final RCRA Part X facility that accepts off-site waste. FORT BLISS has an on-base solid waste disposal facility that is 93.7% filled.

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe

drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

- b. **FORT BLISS does not discharge** to an impaired waterway. Groundwater contamination **is not** reported. Surface water contamination **is not** reported. **(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**  
**FORT BLISS** has **9400974.9000000004** Acre-Feet of surplus water potentially available for expansion. On average, it uses **4.7400000000000002** MGD of potable and non-potable water, with the capacity to produce **12.5** MGD. It processed on average **3.4100000000000001** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **58.75** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

#### **10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **FORT BLISS** reported **no** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]**

**SCENARIO # USA-0221v3**  
**OPERATIONAL ARMY FORCES STRUCTURE**

**TITLE: USA-0221v3 TRANSFORMATION OF THE**

**GENERAL DESCRIPTION:** Realign Fort Bliss, TX by relocating an Air Defense Artillery Brigade to Fort Sill and relocating 1st Armored Division and various echelon above division units to Fort Bliss, TX. Realign Fort Sill by relocating an Artillery (Fires) Brigade to Fort Bliss. Realign Fort Hood, TX by relocating maneuver battalions and a support battalion to Fort Bliss, Texas. Realign Fort Riley, KS by inactivating various units and relocating 1st Infantry Division units and various echelons above division units to Fort Riley, KS. Realign Fort Campbell, KY, by relocating an Attack Aviation Battalion to Fort Riley, KS.

Proposal Affects the following Army installations:

1. Ft Bliss gains approximately 14,900 personnel and construction of approximately 11,106,000 SF MilCon.
2. Ft Riley gains approximately 8,000 personnel and construction of approximately 1,677,000 SF MilCon. (Only 2900 personnel reflected in COBRA moves, but due to activations, net pers increase is approximately 8,000.
3. Fort Sill gains approximately 1,100 personnel and requires no MilCon.
4. Fort Hood loses approximately 5,100 personnel and Fort Campbell loses approximately 150 personnel.

**ANALYST:** \_\_\_\_\_

**LAST UPDATED:** 4/25/05

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: <b>Ft Bliss</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Currently in serious Non-Attainment for O3, and marginal Non-Attainment for PM, & CO.  Added operations may exceed major source thresholds for several pollutants. A New Source Review and Air Conformity analysis will be required. May need to pursue a Title V permit or Synthetic Minor Permit.	#213 – Non-attainment for O3, PM10, & CO. #211 -major source threshold projected to be exceeded for VOC (based on 1/2 Ft Hood emissions – Ft Hood has similar units) #220 - no permits. #218/ISR - No mission impact indicated.
Cultural/Archeological/ Tribal Resources	11K acres include cultural resources, but no restrictions to training, operations, or construction reported. 407 historic properties listed. 2 Native American tribes assert an interest in archeological sites. Tribal negotiations may be required to expand use near listed areas. Potential impacts may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs.	#230,232 - 11.2K acres affected, but no restrictions to tng/opns reported #231 - No Native peoples sites #233, 40% surveyed #235- 408 historic props; #236 - No prog agreement #234 - 2 tribes in formal consultation. ISR2 - no adverse impact to mission.
Dr ed g- ing	No Impact	#226-228 – No restrictions
Land Use Constraints/Sen sitive Resource Areas	No impact.	#30 – >10,000 buildable acres available without using housing /training land, approximately 820 acres req'd (based on 3.8 brigades * 264 acres). #201, 254, 256 - no restr. CERL Study – minimal encroachment projected
Mar ine Ma mm als/ Mar ine	No Impact	#248-253 – No restrictions

Noise	No impact.	#239 - No noise contours off-installation. CERL - minimal encroachment, so noise impact may be mitigated.
Threatened & Endangered Species/Critical Habitat	<p>Federally listed species include Sneeds Pincushion Cactus and Bald Eagle, but these impact less than 1% of training land.</p> <p>Threatened / Endangered species exist but do not currently impact operations. Additional operations may impact TES possibly leading to restrictions on operations.</p>	<p>#259 lists Sneeds Pincushion Cactus, Bald Eagle, but impacts &lt;1% of training land. *Note Subject Matter Expert from Army Environmental Center indicates there is a third TES on installation that was not reported in Data Call.</p> <p>#260-262,264 - No habitat restrictions</p> <p>#263 - 1 candidate species, impacts &lt;1% land;</p> <p>ISR2 shows no impact.</p>
W a s t e	No impact.	#269 Has RCRA Subpart X Permit
Water Resources	Will require upgrades of water and wastewater infrastructure and will likely require purchase or development of new potable water sources, to include, perhaps desalination technology.	<p>#276,278,293 - No previous restrictions</p> <p>#824/825 indicates adequate water avail</p> <p>IREM - water infr can support 12.5K more people before upgrade needed.</p> <p>#279 - Doesn't discharge to imp waterway.</p> <p>#282 - No industrial ww plant</p> <p>#291 - Has 1 potable water production plant on-installation</p> <p>#297,822 - 4 dom ww treatment plants on installation and 1 off-installation (public owned) plant.</p>
W e t l a n d s	No impact.	#251, 257 - No jurisdictional wetlands.

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);**  
**SCENARIO # USA-0221v3**

Env Resource Area	#2 <i>Gaining</i> Installation Assessment Inst Name: <b>Ft Riley</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	The receiving installation is in attainment for all NAAQS.	#213 – Attainment for all criteria pollutants #211 –No permit thresholds reported #220 -Has a Major Operating/Title V Permit #218 - No restrictions
Cultural/Archeological/Tribal Resources	232 Archeological/tribal/burial/sacred sites identified, some of which restrict training with a limitation on vehicle traffic and tactical digging. 295 historic properties. Five Native American tribes have asserted interest. Potential impact may occur as a result of increased time delays and negotiated restrictions. Cultural / archeological / tribal resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations.	#230-232 – Arch sites, Native People sites & high potential sites reported with restrictions on tactical digging and vehicle use in training/cantonment areas #233 - 28% surveyed; #235- 295 historic properties #236 – Has prog agreement; #234 - 5 tribes assert interest, 2 in formal consultation. ISR2 - no adverse impact to mission.
Dr ed g- ing	No Impact	#226-228 – No restrictions
Land Use Constraints/Sensitive Resource Areas	No impact.	#30 - Buildable Acres - >2624 acres available without using housing /training land, 428 required (based on approximate equivalent of 2 Heavy Brigades) #201, 254, 256 - no restr/coordination required CERL Study – minimal encroachment projected
Mar ine Ma mm als/ Mar ine	No Impact	#248-253 – No restrictions
Noise	Potential impact. Operations are currently restricted due to noise considerations. Adding 1 brigade-sized unit increases noise generating activities, so future operations may be restricted as well. Further evaluation required.	#201-Live firing by active component unit is restricted (per installation command generated policy) between 0001 and 1200 hours on Sundays. Applies only to Active Component units, not to NG or RC units. #239 – 81 Noise Zone 2 acres and 14 Noise Zone 3 acres extend off-installation, which is minimally encroached by development.

Threatened & Endangered Species/Critical Habitat	<p>4 Federally listed species on installation, with some restrictions to 5% of land for Bald Eagle and Topeka Shiner (fish). Restrictions include limitations on public works projects during winter eagle roosting, and training controls next to Topeka Shiner streams, with tank trail maintenance and stream crossings limited during Topeka Shiner spawning season.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.</p>	<p>#259 lists 4 species with restrictions for two species – for the Bald Eagle, 2% land restricted; for Topeka Shiner, 3% of land restricted (trng controlled next to Topeka Shiner streams)</p> <p>#261- BO restricts tank trail maintenance and stream crossings during Topeka Shiner spawning season</p> <p>#260-262-264 - No critical habitat or candidate species restrictions</p>
W a s t e	No impact.	#269 Has RCRA Subpart X Permit
Water Resources	No impact.	<p>#276- Not over a recharge zone</p> <p>#278, 293 - No previous restrictions</p> <p>IREM - water infr can support 42K additional personnel</p> <p>#279 - Doesn't discharge to imp waterwy.</p> <p>#282 - 1 industrial ww plant</p> <p>#291 – Has 2 potable water production plants on-installation</p> <p>#297,822 – 4 domestic ww treatment plants on installation</p>
W e t l a n d s	No impact.	#257 - No wetlands restrictions reported.

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);**  
**SCENARIO # USA-0221v3**

Env Resource Area	#3 <i>Gaining</i> Installation Assessment Inst Name: <b>Ft Sill</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	In attainment for all criteria pollutants. No impact.	#212 - No HAPS #213 - In attainment for all criteria pollutants #211 Added emissions for SO2 are close to, but under, the permit limit. #218/ISR No mission impacts
Cultural/Archeological/Tribal Resources	365 historic sites and 337 archeological sites are reported, which currently restrict future construction/training/testing. 8 Native American Tribes assert interest in archeological sites, so a potential impact may occur as a result of increased time delays and negotiated restrictions. Since there is no Programmatic Agreement in place, potential impacts may occur, since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Cultural/archeological/tribal resources currently restrict operations. Additional operations may impact these resources, which may lead to increased delays and costs. Likely no impacts since there is no new construction.	#230 - 337 total arch sites, some restrict constr & operations/training/testing #232 - High potential for Archeological sites #231 – Native People’s sites present #233 – 60% surveyed #234 - 8 Native tribes assert interest & in formal consultation (Apache Tribe of Oklahoma, Comanche Nation, Cheyenne-Arapahoe Tribes, Ft. Sill Apache Tribes, Kiowa Tribe, Caddo Indian Nation of Oklahoma, Delaware Tribe of Western Oklahoma, Wichita and Affiliated Tribes #235 -365 historic resources listed #236 - No programmatic agreement ISR - Arch site restrictions impact mission
Dredging	No Impacts	#226, 227, 228 – N/A
Land Use Constraints/Sensitive Resource Areas	No Impacts. Aircraft training around Ft Sill are restricted by nearby sensitive habitat. Aircraft overflight limited to daytime only and altitude must remain above 2000 over the Wichita Mountain Wildlife Refuge.	#30- Buildable Acres –>800 non-training acres available, 0 required. #254, #256-Sensitive Resource Areas restrictions reported CERL Study – Moderate Encroachment
Marine Mammals	No Impact	#248, 249, 250, 252, 253 – N/A
Noise	1551 acres of Noise Zone II extend outside of installation boundary. Increased noise may result in operational restrictions on the installation. Further evaluation is required.	#239 - 1551 acres of Noise Zone II extend off installation, which is moderately encroached by development

Threatened & Endangered Species/Critical Habitat	Installation has 1 TES (Black-Capped Vireo) which results in restrictions on training land at high altitudes. 1 candidate species present with minimal current impact on operations. Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.	#259 - Black-capped Vireo. Some restrictions on high altitude training (orienteering) #261- Biological opinions for Vireo in place that restrict installation operations and range operation. 262 - No critical habitat #263 - 1 candidate species (Prairie Dog) no restriction for this species. #264 – No proposed critical habitat restrictions ISR2 shows no impact.
Waste Management	No Impact	#269 - Ft Sill does not have a RCRA Subpart X permit, but not an issue since ADA school is likely not performing waste munitions management and if it is, it is occurring on an active range.
Water Resources	Water quality impaired by pollutant loadings. Current operations may contribute to impaired water quality. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve USEPA Water Quality Standards.	#276 - Not over recharge zone #278 – McCarren Amendment does not apply #293 - 14 days of water controls/restr reported in FY02 IREM indicates water infrastructure has ample surplus #279 Discharges to 2 impaired waterways, but does not impair the waterway which is not a source of potable water. ISR - No impact to mission
Wetlands	No Impact	#251 – Survey completed in 04/95 #257 - 1.25% wetland restricted acres

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);  
SCENARIO # USA-221v3**

Env Resource Area	<i>Losing Installation Assessment</i> Inst Name: <b>Fort Hood, Fort Campbell</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impacts.	Environmental impacts to losing installations are considered neutral or positive to all ten resource areas.
Cultural/ Archeological Resources	No Impacts.	
Dredging	No Impacts.	
Land Use Constraints/Sensitive Resource Areas	No Impacts.	
Marine Mammals/Marine Resources	No Impacts.	
Noise	No Impacts.	
Threatened & Endangered Species/Critical Habitat	No Impacts.	
Waste Management	No Impacts.	
Water Resources	No Impacts.	
Wetlands	No Impacts.	

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);**

SCENARIO: **USA-221V3**

***IMPACTS OF COSTS***

Env Resource Area	Gaining Installation Inst Name: <b>Ft Bliss, Ft Riley, Ft Sill</b>	Losing Installation Inst Name: <b>Fort Hood, Fort Campbell</b>
Environmental Restoration*	None	None. Installations are not closing.
Waste Management	None	None

Environmental Compliance	<p><b><u>Ft. Bliss:</u></b></p> <ul style="list-style-type: none"> <li>-Re-alignment NEPA (EIS) - \$1M.</li> <li>-Air Conformity Analysis - \$25K-\$75K</li> <li>-New Source Review - \$100K-\$500K</li> <li>-Develop PA -\$10K</li> <li>-Mitigation of archeological site by data recovery IAW PA - \$25K-\$500K per site depending on complexity</li> <li>-Mitigation of historic buildings/structures by HABS/HAER recordation IAW PA - \$25K-\$500K per site depending on complexity</li> <li>-Evaluation to determine if archeological/tribal site(s) are significant \$15K-\$40K per site.</li> <li>-Evaluation to determine if historic buildings/structures are significant - \$1000-\$2000 per building depending on size and location.</li> <li>-Conduct Tribal govt to govt consultations - \$2K-\$10K per meeting.</li> <li>-ESA Consultation (BA Prep) \$10K-\$100K</li> <li>-Endangered Species Management (includes monitoring) \$20K-\$2M</li> <li>-Noise analysis and monitoring -\$5K-\$75K</li> </ul> <p><b><u>Ft. Riley:</u></b></p> <ul style="list-style-type: none"> <li>-Realignment NEPA -\$1M (EIS)</li> <li>-Mitigation of archeological site by data recovery IAW PA - \$25K-\$500K per site depending on complexity</li> <li>-Evaluation to determine if historic buildings/structures are significant - \$1000-\$2000 per building depending on size and location.</li> <li>-Evaluation to determine if archaeological/tribal site(s) are significant \$15K-\$40K per site.</li> <li>-Conduct Tribal govt to govt consultations - \$2K-\$10K per meeting.</li> <li>-Noise analysis and monitoring -\$5K-\$75K</li> <li>-Endangered Species Management (includes monitoring) \$20K-\$2M</li> <li>- ESA Consultation (Biological Assessment Prep) – \$10K to \$100K/2 – 12 months</li> <li>-Endangered Species planning level survey -\$20K-\$100K/2-6 months</li> </ul> <p><b><u>Ft. Sill:</u></b></p> <ul style="list-style-type: none"> <li>-Endangered Species Management (including monitoring) \$20K - \$2M.</li> <li>- ESA Consultation (Biological Assessment Prep) – \$10K to \$100K/2 – 12 months</li> <li>-Realignment NEPA at gaining installation - \$400K (EA)</li> <li>-Install BMPs to protect impaired waterways and reduce non-point source runoff from training areas \$100K-\$3M</li> <li>-Noise analysis - \$5K-\$75K</li> </ul>	None
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<b>COBRA Costs:</b>	<u>Ft. Bliss:</u> Air Conformity Analysis - \$50K New Source Review - \$100K NEPA (EIS) - \$1M. Noise analysis -\$20K  <u>Ft. Riley:</u> Realignment NEPA -\$1M (EIS) Noise analysis -\$20K  <u>Ft. Sill:</u> Realignment NEPA at gaining installation (EA) - \$400K Noise analysis - \$20K	None
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**SUMMARY OF CUMULATIVE ENVIRONMENTAL IMPACTS (SCEI) [TABS DRAFT FINAL]****SCEI #5****TITLE: SCEI FOR FT BLISS****GENERAL DESCRIPTION:** This cumulative assessment is based on the following scenarios:

INSTALLATION	CR	CR Description	Environmental
BLISS	E&T-0061	Net Fires Center	\$ -
BLISS	USA-0147	AFRC Fort Bliss	\$ -
BLISS	USA-0221	IGPBS from Germany	\$ 1,170,000
<b>Cumulative Environmental Cost</b>			\$ 1,170,000
<b>Cumulative Personnel Change:</b>			21,175
<b>Cumulative Facilities Change (1000SF)</b>			12,546

**Note:** The above reflect revised costs, as of 4/19/05, based on the integration of multiple scenarios at one base. These costs should be used for each recommendation above, under COBRA Screen Five, "Env Non-Milcon Req'd."

**ANALYST: COL CRABTREE****LAST UPDATE: 4/21/2005**

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Ft Bliss	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Currently in serious Non-Attainment for O3, and marginal NonAttainment for PM, & CO.  Added operations may exceed major source thresholds for several pollutants. A New Source Review and Air Conformity analysis will be required.	#213 – Non-attainment for O3, PM10, & CO. #211 -major source threshold projected to be exceeded for VOC (based on 1/2 Ft Hood emissions – Ft Hood has similar units) #220 -no permits. #218/ISR - No mission impact indicated.
Cultural/Archeological/ Tribal Resources	11K acres include cultural resources, but no restrictions to training, operations, or construction reported. 407 historic properties listed. 2 Native American tribes assert an interest in archeological sites. Tribal negotiations may be required to expand use near listed areas. Potential impacts may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs.	#230,232 - 11.2K acres affected, but no restrictions to tng/opns reported; #231 - No Native peoples sites; #233, 40% surveyed; #235- 408 historic props; #236 - No prog agreement; #234 - 2 tribes in formal consultation. ISR2 - no adverse impact to mission.
Dr ed g- ing	No Impact	#226-228 – No restrictions
Land Use Constraints/Sen sitive Resource Areas	No impact.	#30 – >10,000 buildable acres available without using housing /training land, 1070 acres req'd (based on approx size of 5 heavy bdes). #201, 254, 256 - no restr. CERL Study – minimal encroachment projected
Mar ine Ma mm als/ Mar ine	No Impact	#248-253 – No restrictions

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);**

**SCEI #5**

**IMPACTS OF COSTS**

Env Resource Area	Gaining Installation Inst Name: Ft Bliss
Environmental Restoration*	None.
Waste Management	None.
Environmental Compliance	<p><u>Ft. Bliss:</u>                      Re-alignment NEPA (EIS) - \$1M.                      Air Conformity Analysis - \$25K-\$75K                      New Source Review - \$100K-\$500K                      Develop Programmatic Agreement (PA) -\$10K                      Mitigation of archeological site by data recovery iaw PA - \$25K-\$500K per site depending on complexity                      Mitigation of historic buildings/structures by HABS/HAER recordation iaw PA - \$25K-\$500K per site depending on complexity                      Evaluation to determine if archeological/tribal site(s) are significant \$15K-\$40K per site.                      Evaluation to determine if historic buildings/structures are significant - \$1000-\$2000 per building depending on size and location.                      -Conduct Tribal govt to govt consultations - \$2K-\$10K per meeting.                      ESA Consultation (BA Prep) \$10K-\$100K                      Endangered Species Management (includes monitoring) \$20K-\$2M                      -Noise analysis and monitoring -\$5K-\$75K</p>
<b>COBRA Costs:</b>	<p><u>Ft. Bliss:</u>                      Air Conformity Analysis - \$50K                      New Source Review - \$100K                      NEPA (EIS) - \$1M.                      Noise analysis -\$20K</p>

**SUMMARY OF CUMULATIVE ENVIRONMENTAL IMPACTS (SCEI) [TABS DRAFT FINAL]****SCEI #26****TITLE: SCEI FOR FT SILL****GENERAL DESCRIPTION:** This cumulative assessment is based on the following scenarios:

INSTALLATION	CR	CR Description	Environmental
SILL	ET-0061	Net Fires Center	\$ 277,662
SILL	HSA-0135	Corrections	\$ -
SILL	USA-0168	RC Southwest	\$ 4,766
SILL	USA-0092	RC Ft. Sill	\$ -
SILL	USA-0221	IGPBS Germany	\$ 137,572
<b>Cumulative Environmental Cost</b>			\$ 420,000
<b>Cumulative Personnel Change:</b>			3,793
<b>Cumulative Facilities Change (1000SF)</b>			1,786

**Note:** The above reflect revised costs, as of 4/19/05, based on the integration of multiple scenarios at one base. These costs should be used for each recommendation above, under COBRA Screen Five, "Env Non-Milcon Req'd."

**ANALYST** KARL MARKESET**LAST UPDATE:** 4/21/2005

Env Resource Area	<i>Gaining Installation Assessment</i> Inst Name: Ft Sill	Analyst Comments (& data source(s) that drive assessment)
<b>Air Quality</b>	In attainment for all criteria pollutants. No impact.	#212 - No HAPS #213 - In attainment for all criteria pollutants #211 Added emissions for SO2 are close to, but under, the permit limit. #218/ISR No mission impacts
<b>Cultural/Archeological/Tribal Resources</b>	365 historic sites and 337 archeological sites are reported, which currently restrict future construction/training/testing. 8 Native American Tribes assert interest in archeological sites. Due to interest from Native American Tribes, a potential impact may occur as a result of increased time delays and negotiated restrictions. Since there is no Programmatic Agreement in place, potential impacts may occur, since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Cultural/archeological/tribal resources currently restrict operations. Additional operations may impact these resources, which may lead to increased delays and costs.	#230 - 337 total arch sites, some restrict constr & operations/training/testing #232 - High potential for Archeological sites #231 - Native People's sites present #233 - 60% surveyed #234 - 8 Native tribes assert interest & in formal consultation (Apache Tribe of Oklahoma, Comanche Nation, Cheyenne-Arapahoe Tribes, Ft. Sill Apache Tribes, Kiowa Tribe, Caddo Indian Nation of Oklahoma, Delaware Tribe of Western Oklahoma, Wichita and Affiliated Tribes #235 -365 historic resources listed #236 - No programmatic agreement ISR - Arch site restrictions impact mission
<b>Dredging</b>	No Impacts	#226, 227, 228 - N/A

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);****SCEI #26****IMPACTS OF COSTS**

Env Resource Area	Gaining Installation Inst Name: ___ Ft Sill _____
Environmental Restoration*	None.
Waste Management	None.
Environmental Compliance	<ul style="list-style-type: none"> <li>-Conduct Tribal govt to govt consultations - \$2K-\$10K per meeting.</li> <li>-Evaluation to determine if archeological/tribal site(s) are significant - \$15,000K - \$40,000K depending on size, complexity, and location</li> <li>-Evaluation to determine if historic building is significant - \$1K-\$2K per building depending on size, complexity and location</li> <li>-Develop Programmatic Agreement - \$10K</li> <li>-Endangered Species Management (including monitoring) \$20K - \$2M.</li> <li>- ESA Consultation (Biological Assessment Prep) – \$10K to \$100K/2 – 12 months</li> <li>-Realignment NEPA at gaining installation - \$400K (EA)</li> <li>-Install BMPs to protect impaired waterways and reduce non-point source runoff from tanning areas.</li> <li>-Noise analysis - \$5K-\$75K</li> </ul>
<b>COBRA Costs:</b>	<ul style="list-style-type: none"> <li>Realignment NEPA at gaining installation (EA) - \$400K</li> <li>Noise analysis - \$20K</li> </ul>