11 May 05

## RC Transformation in Alabama

**Recommendation:** Realign Birmingham Armed Forces Reserve Center, Birmingham, Alabama, by relocating Detachment 1, 450th Military Police Company into a new Armed Forces Reserve Center(AFRC) on or near Birmingham Air National Guard Base, Birmingham, Alabama, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Graham, Fort Hanna and Fort Terhune, Birmingham, Alabama, if the state decides to relocate those National Guard units.

Close the Wright United States Army Reserve Center, Mobile, Alabama and relocate units into a new Armed Forces Reserve Center in Mobile, Alabama, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Ganey, and Fort Hardeman, Mobile, Alabama, if the state decides to relocate those National Guard units.

Close the Faith Wing United States Army Reserve Center on Fort McClellan, Alabama and relocate units into a new Armed Forces Reserve Center on Pelham Range in Anniston, Alabama.

Close the Finnell United States Army Reserve Center and the Area Maintenance Support Activity, Tuscaloosa, Alabama, and the Vicksburg United States Army Reserve Center, Vicksburg, Mississippi, and relocate units into a new Armed Forces Reserve Center and Area Maintenance Support Activity (AMSA) in Tuscaloosa, Alabama, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and AMSA shall have the capability to accommodate the 31st Chemical Brigade from the Northport Alabama Army National Guard Readiness Center, and units from the Fort Powell-Shamblin Alabama Army National Guard Readiness Center, Tuscaloosa, Alabama, if the state decides to relocate those National Guard units.

Close the Screws Army Reserve Center in Montgomery, Alabama; close the Cleveland Abbot Army Reserve Center, Tuskegee, Alabama; close the Harry Gary, Jr. Army Reserve Center, in Enterprise, Alabama; close the Quarles-Flowers Army Reserve Center in Decatur, Alabama; close the Grady Anderson Army Reserve Center, Troy, Alabama; and relocate all units to a new Armed Forces Reserve Center (AFRC) at the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL, if the Army is able to acquire suitable property for the construction of the facilities. The new AFRC shall have the capability to accommodate ARNG units currently located on the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, Alabama, if the state decides to relocate those National Guard units.

**Justification:** This recommendation transforms Reserve Component facilities throughout the State of Alabama. The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment

capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation is the result of a state-wide analysis of Reserve Component installations and facilities conducted by a team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command.

This recommendation closes nine Army Reserve Centers and one Area Maintenance Support Activity throughout the state of Alabama and constructs five multi component/service, multi functional Armed Forces Reserve Centers, and one Area Maintenance Support Facility capable of accommodating National Guard and Reserve units. This recommendation reduces military manpower and associated costs for maintaining existing facilities by collapsing fifteen geographically separated facilities into five modern Armed Forces Reserve Centers. The Department understands that the State of Alabama will close ALARNG Readiness Centers: Fort Graham, Fort Hanna, Fort Terhune, Fort Ganey, Fort Hardeman and Fort Powell-Shamblin and realign the Northport Alabama Army National Guard Readiness Center by relocating the 31st Chemical Brigade to the new AFRC. The Armed Forces Reserve Centers will have the capability to accommodate these units if the State decides to relocate the units from these closed facilities into the new AFRCs.

The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation considered feasible locations within the demographic and geographic areas of the closing facilities and affected units. The site selected was determined as the best location because it optimizes the Reserve Components ability to recruit and retain Reserve Component soldiers and to train and mobilize units impacted by this recommendation.

This recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

Although not captured in the COBRA analysis, this recommendation avoids an estimated $72,832,467 in mission facility renovation costs and procurement avoidances associated with meeting AT/FP construction standards and altering existing facilities to meet unit training and communications requirements. Consideration of these avoided costs would reduce costs and increase the net savings to the Department of Defense in the 6-year BRAC implementation period, and in the 20-year period used to calculate NPV.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is $109.2M. The net of all costs and savings to the Department of

Defense during the implementation period is a cost of $31.1M. Annual recurring savings to the Department after implementation are $17.8M with a payback expected in 6 years. The net present value of the costs and savings to the Department over 20 years is a savings of $140.3M.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 40 jobs (28 direct and 12 indirect jobs) over the 2006 – 2011 period in the Birmingham-Hoover Alabama metropolitan area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 44 jobs (28 direct and 16 indirect jobs) over the 2006 – 2011 period in the Vicksburg, MS Micropolitan Statistical Area, which is 0.15 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 32 jobs (22 direct and 10 indirect jobs) over the 2006 – 2011 period in the Mobile, Alabama Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 171 jobs (103 direct and 68 indirect jobs) over the 2006 – 2011 period in the Montgomery, Alabama Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 19 jobs (10 direct and 9 indirect jobs) over the 2006 – 2011 period in the Enterpise-Ozark, Alabama Micropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 23 jobs (15 direct and 8 indirect jobs) over the 2006 – 2011 period in the Troy, Alabama Micropolitan Statistical Area, which is less than 0.15 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 5 jobs (3 direct and 2 indirect jobs) over the 2006 – 2011 period in the Tuskegee, Alabama Micropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure Assessment:** A review of the community attributes revealed no significant issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community

infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** Wetlands Survey may need to be conducted at Birmingham IAP to determine impact. This recommendation has no impact on air quality, cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; or water resources. This recommendation will require spending approximately $0.4M for waste management and/or environmental compliance activities. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

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## ARMY RC ASSETS (000 ft2)

| Inst_Name | Aircraft Maint Hangar | Applied Inst Bldg | Dining Facility | General Admin Bldg | Gen Purp Instr Bldg | Large Unit HQ Bldg | Org Classroom | RC Training Facility | Small Unit HQ Bldg | Vehicle Maint Shop | Vehicle Maint Shop, ARNG | Vehicle Maint Shop, USAR | Vehicle Parking |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 63rd RSC | | | 5,087 | | | | | 1,497,025 | | 192 | | 225,013 | 509,961 |
| 65th RSC | | | | | | | | 290,086 | | 40,655 | | 95,260 | 201,743 |
| 70th RSC | 12,000 | | | 19,000 | | | | 705,061 | | 6,150 | 5,200 | 120,110 | 217,305 |
| 77th RSC | | | | | | | | 1,760,898 | | | | 352,022 | 501,588 |
| 81st RSC | 86,390 | | | | 22,209 | | | 3,604,549 | | 8,658 | | 578,802 | 1,183,963 |
| 88th RSC | | | 5,210 | 21,954 | 38,216 | | 18,944 | 4,202,727 | | 3,280 | 8,150 | 1,002,992 | 1,834,808 |
| 89th RSC | | | | | | | | 1,750,285 | | | | 293,984 | 536,654 |
| 90th RSC | 33,717 | | | | | | | 2,839,776 | | 526 | | 477,381 | 821,199 |
| 94th RSC | | | | | | | | 1,023,006 | | | | 263,910 | 305,271 |
| 96th RSC | | | | | | | 1,800 | 1,143,705 | | 1,757 | | 227,135 | 359,786 |
| 99th RSC | 164,561 | | | | | | | 2,713,564 | | 265 | | 615,378 | 988,879 |
| Alabama (-) | 181,135 | | 2,800 | 88,651 | 21,327 | 3,272 | | 2,407,896 | 7,064 | 1,718 | 280,000 | 6,773 | 325,746 |
| Alaska | 114,254 | 5,000 | 12,630 | 69,539 | 36,187 | | | 473,030 | | 432 | 44,852 | | 116,297 |
| Arizona | 147,418 | 18,250 | 27,971 | 100,790 | 15,400 | 42,575 | | 473,502 | 6,165 | 36,614 | 195,715 | | 339,875 |
| Arkansas (-) | | | | | | | | 985,177 | | | 80,673 | | |
| Ashland | | | 10,407 | 18,640 | 59,849 | | | | | | | | 21,553 |
| California (-) | 265,604 | 27,252 | 54,950 | 259,460 | 107,505 | 20,140 | 5,582 | 2,226,325 | 13,680 | 2,794 | 301,224 | 62,058 | 318,329 |
| Camp Atterbury | | 3,116 | 98,967 | 12,420 | 32,826 | 15,304 | | 64,370 | 34,844 | 12,338 | 54,779 | | 175,941 |
| Camp Beauregard | | | 34,589 | 28,740 | 18,634 | 6,289 | | 53,909 | 8,476 | 19,257 | 75,730 | | 11,024 |
| Camp Blanding | | 2,815 | 71,262 | 62,824 | 66,189 | 27,937 | | 39,199 | 32,073 | 2,626 | 60,007 | | 137,709 |
| Camp Dawson | | | 21,537 | 16,051 | 8,595 | 1,706 | 1,200 | 19,745 | 3,982 | | 65,925 | | 9,661 |
| Camp Dodge | | 140,396 | 17,887 | 127,025 | 24,570 | 17,646 | | 192,230 | 17,121 | 36,288 | 81,395 | | 206,751 |
| Camp Edwards | | 2,304 | 25,470 | 20,417 | 845 | 28,751 | | | 324 | | 32,135 | | 199,377 |
| Camp Ethan Allen | | 2,160 | 18,556 | 3,470 | 55,574 | 6,248 | 2,106 | 98,346 | 10,856 | 1,440 | 25,254 | | 116,208 |
| Camp Grafton | | 9,620 | 31,936 | 22,462 | 23,237 | 5,894 | | 7,312 | 30,432 | | 60,858 | | 122,241 |
| Camp Gruber | | 2,341 | 45,530 | 14,546 | 14,893 | 13,684 | | | 27,490 | | 21,607 | | 41,090 |
| Camp Guernsey | 2,800 | | 31,619 | 15,590 | 25,003 | | | 1,123 | 3,437 | | 26,383 | | |
| Camp McCain | | 2,840 | | 2,918 | 13,132 | 2,030 | 18,900 | 29,405 | 10,257 | 272 | 44,708 | | 35,986 |
| Camp Rilea | | 4,500 | 5,300 | 4,392 | | 11,934 | 13,087 | 22,620 | | | 22,583 | | 66,666 |
| Camp Ripley | 14,340 | 720 | 216,230 | 67,477 | 116,105 | 98,646 | | 80,968 | 62,484 | | 329,896 | | 374,909 |
| Camp Roberts | | | 92,480 | 61,961 | 23,548 | 20,793 | | | 38,616 | 801 | 94,144 | | 135,304 |
| Camp Robinson | 45,830 | 2,100 | 45,073 | 178,169 | 148,484 | 4,846 | | 135,163 | | 8,260 | 191,424 | | 646,686 |
| Camp Santiago | | | 70,485 | 42,738 | 2,048 | 12,991 | | 15,590 | 21,320 | 3,168 | 76,830 | | 80,783 |
| Camp Shelby | 35,744 | 28,159 | 244,883 | 136,155 | 157,031 | 76,015 | | 75,786 | 96,585 | 99,674 | 207,591 | | 28,733 |
| Camp Smith | | 1,000 | 16,880 | 46,303 | 28,282 | | | 16,186 | | | 39,076 | | 134 |
| Camp Swift | | | 19,485 | 21,608 | 2,392 | 2,386 | | 27,490 | 8,624 | 441 | 7,910 | | 3,933 |
| Camp Williams | | | 27,470 | 64,385 | 28,929 | 14,312 | 5,400 | 64,035 | 768 | 11,481 | 13,320 | | 66,925 |
| Camp Wolters | | | 9,036 | 2,013 | | | | | | 2,016 | 8,967 | | 26,115 |
| Colorado | 38,716 | 144 | | 64,737 | 31,864 | 13,128 | | 474,487 | | | 127,779 | | 73,884 |
| Connecticut | 180,165 | | 5,080 | 20,264 | 117,410 | 16,410 | | 1,036,243 | 3,840 | 2,400 | 107,451 | | 82,166 |
| Custer | | 23,567 | 37,844 | 9,206 | 52,168 | | | 64,739 | 8,700 | | 12,988 | | 159,112 |
| Delaware | 40,978 | 1,920 | 8,800 | 38,244 | 10,074 | | | 432,156 | 1,900 | 839 | 61,717 | | 52,257 |
| District of Columbia | 20,186 | | | | | | | 677,564 | | | 38,807 | | |
| Florida (-) | 141,838 | | | 75,018 | | | | 1,204,945 | | 518 | 126,219 | | 271,251 |
| Fort Chaffee | | | 120,695 | 99,614 | 75,225 | 126,526 | 22,007 | 5,261 | 93,531 | 219,700 | 48,523 | | 137,407 |
| Fort Harrison | | | 10,239 | 40,271 | 23,321 | | | 200,790 | | | 50,508 | | 25,200 |
| Fort McClellan | | 728 | 50,790 | 94,963 | 58,987 | 25,438 | | 3,594 | 30,717 | 10,177 | 27,980 | | 87,943 |
| Fort Pickett | 12,810 | | 22,140 | 2,780 | 11,459 | 11,792 | | 36,349 | 14,130 | 1,440 | 56,733 | 2,688 | 191,980 |
| Georgia | 116,880 | | 240,471 | 144,886 | 23,536 | 31,010 | 17,679 | 1,117,233 | 73,420 | 5,750 | 187,180 | | 656,280 |
| Gowen Field | 83,531 | 63,548 | 38,163 | 98,046 | 3,200 | 26,679 | | 44,670 | 89,361 | 100 | 178,375 | | 388,123 |

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## ARMY RC ASSETS (000 ft2)

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## ARMY RC ASSETS (000 ft2)

| Inst_Name | Aircraft Maint Hangar | Applied Inst Bldg | Dining Facility | General Admin Bldg | Gen Purp Instr Bldg | Large Unit HQ Bldg | Org Classroom | RC Training Facility | Small Unit HQ Bldg | Vehicle Maint Shop | Vehicle Maint Shop, ARNG | Vehicle Maint Shop, USAR | Vehicle Parking |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Grayling | 45,019 | 5,152 | 174,183 | 105,576 | 9,276 | 31,597 | 1,412 | 29,403 | 106,650 | | 66,576 | | 99,330 |
| Greenlief TS | | | 5,104 | 4,281 | 8,000 | | | | | 2,928 | 9,378 | | 15,189 |
| Guam Territory | | 8,150 | 4,800 | 84,137 | 4,000 | | 6,243 | 46,374 | | | 5,000 | | 7,340 |
| Hawaii | 101,868 | | 66,069 | 276,132 | 19,618 | 12,000 | | 676,319 | | | 76,925 | | 111,227 |
| Idaho (-) | | | 4,381 | 24,974 | | | | 295,454 | | | 34,385 | | 111,827 |
| Illinois | 83,813 | 754 | 17,152 | 131,042 | 26,760 | 32,224 | | 2,367,689 | | 8,710 | 191,702 | 22,171 | 1,648,524 |
| Indiana (-) | 99,105 | | | 80,921 | | | | 1,628,801 | | | 209,400 | | 650,618 |
| Indiantown Gap | 112,565 | | 65,008 | 116,117 | 98,327 | | 22,224 | 235,275 | | 6,770 | 95,484 | 39,283 | 119,762 |
| Iowa (-) | 114,665 | 100 | | | | | | 852,479 | | 8,843 | 87,638 | | 224,663 |
| Kansas | 114,759 | 49,347 | 4,749 | 62,431 | 123,546 | 22,765 | 14,545 | 902,353 | 7,127 | 21,330 | 229,706 | | 191,352 |
| Kentucky (-) | 53,744 | 3,036 | | 58,042 | 2,400 | 10,000 | | 892,130 | | | 231,887 | | 292,341 |
| Louisiana (-) | 129,932 | 10,000 | 18,003 | 82,612 | 40,090 | 4,184 | 5,525 | 1,203,345 | 4,465 | 76,210 | 219,462 | | 85,182 |
| Maine | 70,863 | 6,740 | 5,067 | 27,456 | 101,672 | 34,989 | | 736,176 | 7,501 | | 92,941 | | 245,389 |
| Maryland | 51,609 | 6,385 | 7,084 | 60,741 | 43,848 | 13,226 | | 888,195 | 6,431 | 2,629 | 131,289 | | 476,196 |
| Massachusetts (-) | 98,057 | 12,768 | 4,100 | 97,531 | | | | 1,271,709 | | 11,910 | 133,354 | | 343,761 |
| McCrady | | | 19,151 | 12,146 | 194,468 | 8,414 | | | 19,861 | 1,400 | 8,300 | | |
| Michigan (-) | 120,042 | | | 9,046 | | | | 1,329,035 | 5,440 | 1,812 | 179,296 | | 407,559 |
| Minnesota (-) | 58,427 | 5,400 | | 38,153 | | | | 1,564,864 | | | 83,000 | | 292,599 |
| Mississippi (-) | 112,727 | 5,492 | | 129,925 | 26,422 | | 4,461 | 1,343,778 | | 4,533 | 89,861 | | 52,583 |
| Missouri | 138,678 | 57,767 | 36,388 | 138,338 | 62,321 | 8,992 | 9,655 | 1,539,062 | 29,124 | 2,113 | 196,839 | 5,200 | 523,892 |
| Montana (-) | 118,393 | 13,786 | | | | | | 467,249 | | | 72,410 | | 179,386 |
| Nebraska (-) | 64,160 | | | 25,500 | | | | 694,367 | | | 135,741 | | 150,823 |
| Nevada | 73,879 | | 3,066 | 8,055 | 5,851 | | | 257,868 | 8,393 | | 86,124 | | 216,661 |
| New Hampshire | 21,581 | 7,162 | 5,458 | 50,594 | 10,055 | | | 394,753 | | | 55,735 | | 78,019 |
| New Jersey | 199,182 | 5,687 | 20,790 | 122,417 | 120,096 | 11,766 | 22,717 | 1,472,037 | | | 213,952 | | 209,308 |
| New Mexico | 28,130 | | 2,727 | 121,454 | 22,621 | | | 729,166 | 725 | 3,225 | 177,752 | | 226,825 |
| New York (-) | 93,120 | 6,030 | 700 | 156,227 | 13,249 | 750 | | 3,183,718 | | | 324,429 | | 346,487 |
| North Carolina | 128,084 | 56,919 | 9,091 | 36,661 | 24,692 | 513 | 1,140 | 1,622,537 | 19,580 | 12,975 | 145,342 | | 138,355 |
| North Dakota (-) | 59,639 | | | 55,586 | | | | 527,330 | | | 69,142 | | 136,044 |
| Ohio | 164,677 | 6,186 | 69,045 | 97,676 | 72,078 | 7,627 | | 1,444,926 | 2,671 | 22,085 | 229,029 | | 189,102 |
| Oklahoma (-) | 108,180 | | 16,291 | 82,270 | 37,118 | | | 1,511,300 | 1,904 | 505 | 212,091 | | 51,384 |
| Oregon (-) | 137,835 | 4,459 | 18,832 | 112,331 | 83,513 | 2,567 | 4,816 | 988,513 | | 998 | 195,412 | | 176,388 |
| Pennsylvania (-) | | | 7,769 | 4,314 | 15,220 | | 5,000 | 2,304,214 | 40,000 | 16,845 | 155,034 | | 140,419 |
| Puerto Rico (-) | 51,150 | | 12,674 | 45,248 | 37,910 | | | 656,752 | | 698 | 39,629 | | 397,206 |
| Rhode Island | 68,503 | | 6,848 | 25,722 | 14,135 | | 840 | 435,024 | | | 41,595 | | 114,326 |
| South Carolina (-) | 93,691 | 5,095 | 15,018 | 39,010 | 6,300 | | 14,569 | 1,527,226 | | 194,974 | 304,213 | | 596,174 |
| South Dakota | 71,545 | | 28,070 | 48,541 | 26,460 | 3,712 | 15,777 | 670,997 | 7,762 | 1,834 | 111,818 | | 136,864 |
| Tennessee (-) | 34,800 | | 14,973 | 58,832 | | | 640 | 2,124,527 | 3,144 | 9,903 | 140,936 | 28,641 | 588,559 |
| Texas (-) | 273,265 | 7,520 | 10,979 | 154,721 | 38,311 | | 2,012 | 2,771,800 | | 26,383 | 654,042 | 13,194 | 658,933 |
| Utah (-) | 86,046 | | 14,482 | 30,084 | 6,000 | 4,364 | | 724,409 | 12,550 | 1,136 | 135,254 | | 91,056 |
| Vermont (-) | 39,744 | 2,698 | 2,031 | 32,302 | 5,025 | | | 390,020 | | | 74,434 | | 16,019 |
| Virgin Islands | | | | 21,400 | 5,400 | | | 105,924 | | | 27,064 | | 4,577 |
| Virginia (-) | 62,149 | 3,075 | 24,065 | 273,541 | 13,083 | 8,313 | 540 | 970,190 | 21,406 | 2,870 | 93,282 | | 570,044 |
| VTS Milan | | | 13,700 | 13,225 | 16,148 | | | | 7,620 | 13,071 | 10,382 | | 26,891 |
| VTS Smyrna | 126,645 | 24,369 | | 69,721 | 34,643 | | | 89,083 | 1,250 | 2,367 | 81,093 | | 147,551 |
| Washington | 140,624 | | 5,268 | 76,873 | 41,880 | 5,402 | | 1,100,277 | 17,558 | 5,809 | 228,017 | | 181,204 |
| West Virginia (-) | 133,623 | 480,000 | | 89,634 | | | 1,260 | 686,239 | 2,880 | | 97,583 | | 1,125,036 |
| Western Kentucky | | | 10,412 | 14,492 | 19,319 | 2,812 | | | | | 37,300 | | 86,595 |
| Wisconsin | 94,650 | | 19,512 | 107,334 | 36,017 | | | 1,466,382 | | | 327,823 | | 383,450 |
| Wyoming (-) | 47,309 | | | 10,945 | | | | 356,629 | | 5,964 | 31,573 | | 30,814 |

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## ARMY RC ASSETS (000 ft2)

## ARMY RC REQUIREMENTS (000 ft2)

| Inst_Name | Aircraft Maint Hangar | Applied Inst Bldg | Dining Facility | General Admin Bldg | Gen Purp Instr Bldg | Large Unit HQ Bldg | Org Classroom | RC Training Facility | Small Unit HQ Bldg | Vehicle Maint Shop | Vehicle Maint Shop, ARNG | Vehicle Maint Shop, USAR | Vehicle Parking |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 63rd RSC | 2,000 | 202 | 5,087 | 7,614 | 2,916 | 52,810 | | 1,953,025 | 20,746 | 5,907 | | 237,193 | 1,342,254 |
| 65th RSC | | | | 4,374 | 11,340 | | | 331,486 | | 40,655 | | 95,260 | 443,564 |
| 70th RSC | | | | 31,266 | 1,710 | | | 659,771 | | | 5,200 | 120,110 | 457,408 |
| 77th RSC | | | | 59,454 | | | | 1,722,026 | | | | 341,867 | 1,359,728 |
| 81st RSC | 11,500 | | | 88,614 | 90 | 10,528 | | 4,925,164 | 29,887 | 11,814 | | 668,909 | 2,097,238 |
| 88th RSC | | | 5,210 | 174,636 | 4,770 | | | 4,437,693 | 11,605 | 8,091 | 8,150 | 998,349 | 3,556,289 |
| 89th RSC | 44,300 | | 1,000 | 259,173 | | | | 2,048,875 | | 14,394 | | 227,844 | 1,643,644 |
| 90th RSC | 123,763 | | | 142,884 | 1,170 | 111,128 | | 2,853,027 | 34,815 | 8,852 | | 1,243,683 | 2,142,407 |
| 94th RSC | | | | 38,070 | | | | 975,940 | | | | 265,568 | 799,018 |
| 96th RSC | | | | 44,388 | | | | 858,701 | | | | 263,275 | 733,877 |
| 99th RSC | 2,000 | | | | | 13,768 | | 3,506,500 | 9,141 | 5,907 | | 706,705 | 2,028,270 |
| Alabama (-) | 155,776 | | | 194,076 | 9,234 | 27,538 | | 3,561,770 | 11,605 | 16,350 | 304,449 | 6,773 | 1,939,896 |
| Alaska | 17,500 | | 5,500 | 28,836 | 3,078 | | | 247,381 | 1,450 | | 125,283 | | 238,327 |
| Arizona | 91,471 | | | 90,558 | 37,759 | | | 634,480 | | | 60,426 | | 583,770 |
| Arkansas (-) | | | | 4,374 | | | | 1,527,056 | | | 85,741 | | 684,956 |
| Ashland | | | 13,245 | 4,212 | 20,961 | | | 26,882 | | | | | 165,169 |
| California (-) | 342,071 | | 11,000 | 176,904 | | 3,150 | | 3,029,187 | 5,800 | 2,310 | 454,493 | 62,058 | 2,316,362 |
| Camp Atterbury | 2,000 | | 93,500 | 32,238 | 1,890 | 22,050 | 3,320 | 96,593 | 49,300 | 16,170 | 60,995 | | 313,676 |
| Camp Beauregard | | | 38,500 | 36,774 | 7,470 | 9,450 | 1,660 | 87,272 | 21,750 | 6,930 | 92,432 | | 283,848 |
| Camp Blanding | | | 11,000 | 27,378 | 15,498 | 3,150 | | 57,524 | 5,800 | 2,310 | 60,007 | | 223,101 |
| Camp Dawson | | | | 4,860 | 5,535 | | | 67,064 | 1,450 | | 12,449 | | 187,052 |
| Camp Dodge | | | 38,500 | 82,296 | 9,945 | 9,450 | 1,660 | 102,573 | 20,300 | 6,930 | 81,395 | | 407,694 |
| Camp Edwards | | | 27,500 | 13,284 | 5,616 | 6,300 | 1,660 | 41,240 | 14,500 | 4,620 | 32,135 | | 216,717 |
| Camp Ethan Allen | | | 5,500 | 14,742 | 7,524 | 3,150 | | 55,849 | 4,350 | 2,310 | 25,254 | | 186,124 |
| Camp Grafton | | | 11,000 | 5,670 | 14,526 | 3,150 | | 41,747 | 5,800 | 2,310 | 60,858 | | 185,575 |
| Camp Gruber | | | 22,000 | | | 6,300 | 1,660 | | 11,600 | 4,620 | 21,607 | | 179,109 |
| Camp Guernsey | | | 22,000 | 6,480 | 6,300 | 6,300 | 1,660 | 29,846 | 11,600 | 4,620 | 26,383 | | 185,519 |
| Camp McCain | | | | 2,916 | | | | 38,109 | | | 44,708 | | 161,498 |
| Camp Rilea | | | 5,500 | 4,374 | | 3,150 | | 29,846 | 4,350 | 2,310 | 22,583 | | 168,152 |
| Camp Ripley | | | 55,000 | 17,172 | 11,115 | 12,600 | 1,660 | 80,968 | 29,000 | 9,240 | 329,896 | | 310,177 |
| Camp Roberts | | | 60,500 | 28,674 | 12,906 | 15,750 | 3,320 | 40,238 | 33,350 | 11,550 | 179,280 | | 247,139 |
| Camp Robinson | 55,578 | | 27,550 | 122,148 | 47,197 | | | 114,816 | | | 103,737 | | 381,901 |
| Camp Santiago | | | 44,000 | 5,994 | | 9,450 | 1,660 | 54,998 | 21,750 | 6,930 | 65,361 | | 217,913 |
| Camp Shelby | | | 137,889 | 63,018 | 39,996 | 25,200 | 4,980 | 133,147 | 67,220 | 18,480 | 207,591 | | 426,329 |
| Camp Smith | | | | 6,318 | 9,945 | | | 47,896 | | | 39,076 | | 168,838 |
| Camp Swift | | | | | | | | 26,314 | | | 7,910 | | 158,606 |
| Camp Williams | | 2,697 | 18,745 | 22,032 | 19,557 | | | 96,541 | 1,450 | | 13,320 | | 285,874 |
| Camp Wolters | | | | | | | | | | | 8,967 | | |
| Colorado | 151,294 | 403 | | 23,166 | 914 | | | 654,965 | | | 271,886 | | 391,727 |
| Connecticut | 91,293 | | | 42,282 | 5,967 | | | 663,696 | | | 116,912 | | 426,420 |
| Custer | | | | 6,318 | 11,142 | | | 55,878 | 1,450 | | 19,482 | | 192,948 |
| Delaware | 19,590 | | | 18,792 | 3,393 | | | 424,470 | | | 61,717 | | 217,077 |
| District of Columbia | 22,200 | | | 35,802 | 2,826 | | | 164,774 | | | 38,807 | | 207,351 |
| Florida (-) | 40,470 | | | 51,030 | 7,749 | | | 1,810,651 | | | 126,219 | | 1,037,276 |
| Fort Chaffee | | | 99,000 | 35,964 | | 22,050 | 3,320 | 40,161 | 53,650 | 16,170 | 48,523 | | 254,835 |
| Fort Harrison | | | 5,500 | 46,980 | 3,843 | | | 101,170 | 2,900 | | 50,508 | | 250,519 |
| Fort McClellan | | | 22,000 | 14,418 | | 6,300 | 1,660 | 27,003 | 13,050 | 4,620 | 27,980 | | 207,965 |
| Fort Pickett | | | 55,000 | 21,222 | 13,473 | 12,600 | 1,660 | 116,628 | 29,000 | 9,240 | 56,733 | 2,688 | 290,756 |
| Georgia | 29,090 | | | 66,258 | 10,431 | | | 1,769,897 | | | 187,180 | | 1,057,061 |
| Gowen Field | 104,618 | 5,493 | 16,500 | 109,674 | 12,366 | 3,150 | | 114,617 | 8,700 | 2,310 | 207,193 | | 337,288 |
| Grayling | | | 5,500 | 13,122 | | | | 57,446 | 1,450 | | 66,576 | | 213,497 |

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ARMY RC REQUIREMENTS (000 ft2)

## ARMY RC REQUIREMENTS (000 ft2)

| Inst_Name | Aircraft Maint Hangar | Applied Inst Bldg | Dining Facility | General Admin Bldg | Gen Purp Instr Bldg | Large Unit HQ Bldg | Org Classroom | RC Training Facility | Small Unit HQ Bldg | Vehicle Maint Shop | Vehicle Maint Shop, ARNG | Vehicle Maint Shop, USAR | Vehicle Parking |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Greenlief TS | | | | 2,592 | | | | | | | 14,600 | | 151,054 |
| Guam Territory | | | | 15,876 | 21,446 | | | 74,416 | | | 38,000 | | 64,641 |
| Hawaii | 2,000 | | | 46,332 | 8,460 | | | 380,806 | | | 71,171 | | 288,206 |
| Idaho (-) | | | | 1,134 | | | | 416,877 | | | 29,435 | | 213,445 |
| Illinois | 131,760 | | | 73,062 | 8,820 | | | 1,678,689 | | | 244,739 | 20,158 | 1,172,365 |
| Indiana (-) | 105,990 | | | 86,184 | | | | 1,897,777 | | | 216,622 | | 1,245,110 |
| Indiantown Gap | 181,752 | | 77,389 | 203,796 | 35,361 | 12,600 | 1,660 | 167,534 | 36,770 | 9,240 | 98,592 | 39,283 | 573,715 |
| Iowa (-) | 126,992 | | | | | | | 1,216,413 | | | 87,638 | | 677,204 |
| Kansas | 13,500 | | | 53,622 | 16,767 | | | 1,205,962 | | | 237,138 | | 837,777 |
| Kentucky (-) | 106,744 | | | 46,332 | | | | 1,177,351 | | | 231,887 | | 722,183 |
| Louisiana (-) | 31,700 | | | 70,146 | 3,213 | | | 1,709,278 | | | 244,756 | 5,740 | 1,100,597 |
| Maine | 32,488 | | | 36,450 | 2,439 | | | 533,324 | | | 92,941 | | 293,821 |
| Maryland | | | | 38,880 | 6,939 | | | 1,197,130 | | | 131,289 | | 636,188 |
| Massachusetts (-) | 123,818 | | | 45,522 | | | | 1,646,638 | | | 133,354 | | 854,617 |
| McCrady | | | | 8,910 | 13,797 | | | 39,131 | | | 17,894 | | 174,268 |
| Michigan (-) | 29,420 | | | 51,192 | | | | 1,335,848 | | | 179,296 | | 933,553 |
| Minnesota (-) | 116,710 | | | 51,516 | | | | 2,149,394 | | | 83,000 | | 1,069,735 |
| Mississippi (-) | 139,593 | | | 54,918 | | | | 3,024,365 | | | 269,000 | | 1,109,568 |
| Missouri | 189,003 | | | 66,744 | 7,875 | | | 1,674,882 | 1,450 | | 198,339 | 5,200 | 1,041,752 |
| Montana (-) | 35,180 | | | | | | | 436,026 | | | 72,410 | | 270,555 |
| Nebraska (-) | 120,500 | | | 29,808 | | | | 841,573 | | | 177,947 | | 472,629 |
| Nevada | 2,000 | | | 32,886 | 3,483 | | | 312,522 | | | 52,545 | | 255,056 |
| New Hampshire | 30,488 | | | 33,048 | 3,744 | | | 397,941 | | | 55,735 | | 238,802 |
| New Jersey | 32,920 | | | 10,854 | 1,350 | | | 1,079,026 | | | 221,493 | | 771,451 |
| New Mexico | 32,488 | | | 40,500 | 10,188 | | | 852,231 | | | 144,947 | | 571,975 |
| New York (-) | 122,710 | | | 72,576 | | | | 1,928,772 | | | 265,140 | | 1,406,382 |
| North Carolina | 142,944 | | | 74,358 | | | | 1,956,816 | | | 330,773 | | 1,127,939 |
| North Dakota (-) | 17,590 | | | 20,088 | | | | 486,044 | | | 69,142 | | 386,619 |
| Ohio | 114,550 | | | 65,124 | 10,786 | | | 1,837,291 | | | 214,290 | | 1,222,866 |
| Oklahoma (-) | 100,458 | | | 67,230 | 11,799 | | | 1,302,615 | | | 193,290 | | 799,826 |
| Oregon (-) | 32,488 | | | 48,276 | 8,739 | | | 1,287,714 | | | 198,568 | | 684,628 |
| Pennsylvania (-) | 23,420 | | | | | | | 2,665,099 | | | 176,447 | | 1,756,790 |
| Puerto Rico (-) | 8,000 | 4,306 | 13,245 | 54,270 | 22,178 | | | 1,119,852 | | | 39,629 | | 710,231 |
| Rhode Island | 29,090 | | | 20,736 | 3,672 | | | 461,595 | | | 47,447 | | 328,858 |
| South Carolina (-) | 40,470 | | 13,245 | 59,130 | 11,700 | | | 2,272,754 | | | 306,588 | | 1,242,420 |
| South Dakota | 30,488 | | 27,500 | 32,562 | 5,589 | 6,300 | 1,660 | 682,389 | 14,500 | 4,620 | 113,331 | | 491,968 |
| Tennessee (-) | 93,442 | | | 68,202 | | | | 2,696,291 | | | 197,275 | 28,641 | 1,461,272 |
| Texas (-) | 120,750 | | | 170,586 | 3,969 | | | 2,732,050 | | | 654,042 | 13,194 | 2,024,253 |
| Utah (-) | 40,470 | | | 59,940 | | | | 596,043 | | | 135,254 | | 390,495 |
| Vermont (-) | 116,659 | | | 40,662 | 8,624 | | | 647,410 | | | 74,434 | | 361,096 |
| Virgin Islands | 12,980 | | | 28,350 | 1,692 | | | 139,256 | | | 27,064 | | 101,204 |
| Virginia (-) | 26,480 | | | 255,312 | | | | 1,500,409 | | | 123,396 | | 875,258 |
| VTS Milan | | | | | 1,991 | | | | | | 12,512 | | 152,037 |
| VTS Smyrna | 8,000 | | | 3,726 | 8,127 | | | 80,385 | | | 81,093 | | 251,008 |
| Washington | 2,000 | | | 71,280 | 10,179 | | | 739,804 | | | 177,046 | | 575,259 |
| West Virginia (-) | 57,578 | 324 | | 31,428 | 5,784 | | | 888,202 | | | 97,583 | | 492,098 |
| Western Kentucky | | | | 12,312 | | | | 30,058 | | | 41,936 | | 160,811 |
| Wisconsin | 31,700 | | | 26,892 | | | | 1,814,873 | | | 327,823 | | 895,136 |
| Wyoming (-) | 30,488 | | | 24,786 | | | | 297,191 | | | 31,573 | | 180,035 |

**Draft Deliberative Document - For Discussion Purposes Only - Do Not Release Under FOIA**

ARMY RC REQUIREMENTS (000 ft2)

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## ARMY RC EXCESS-SHORTAGE (000 ft2)

| Inst_Name | Aircraft Maint Hangar | Applied Inst Bldg | Dining Facility | General Admin Bldg | Gen Purp Instr Bldg | Large Unit HQ Bldg | Org Classroom | RC Training Facility | Small Unit HQ Bldg | Vehicle Maint Shop | Vehicle Maint Shop, ARNG | Vehicle Maint Shop, USAR | Vehicle Parking |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 63rd RSC | -2,000 | -202 | | -7,614 | -2,916 | -52,810 | | -456,000 | -20,746 | -5,715 | | -12,180 | -832,293 |
| 65th RSC | | | | -4,374 | -11,340 | | | -41,400 | | | | | -241,821 |
| 70th RSC | 12,000 | | | -12,266 | -1,710 | | | 45,290 | | 6,150 | | | -240,103 |
| 77th RSC | | | | -59,454 | | | | 38,872 | | | | 10,155 | -858,140 |
| 81st RSC | 74,890 | | | -88,614 | 22,119 | -10,528 | | -1,320,615 | -29,887 | -3,156 | | -90,107 | -913,275 |
| 88th RSC | | | | -152,682 | 33,446 | | 18,944 | -234,966 | -11,605 | -4,811 | | 4,643 | -1,721,481 |
| 89th RSC | -44,300 | | -1,000 | -259,173 | | | | -298,590 | | -14,394 | | 66,140 | -1,106,990 |
| 90th RSC | -90,046 | | | -142,884 | -1,170 | -111,128 | | -13,251 | -34,815 | -8,326 | | -766,303 | -1,321,208 |
| 94th RSC | | | | -38,070 | | | | 47,066 | | | | -1,658 | -493,747 |
| 96th RSC | | | | -44,388 | | | 1,800 | 285,004 | | 1,757 | | -36,140 | -374,091 |
| 99th RSC | 162,561 | | | | | -13,768 | | -792,936 | -9,141 | -5,642 | | -91,327 | -1,039,391 |
| Alabama (-) | 25,359 | | 2,800 | -105,425 | 12,093 | -24,266 | | -1,153,874 | -4,541 | -14,632 | -24,449 | | -1,614,150 |
| Alaska | 96,754 | 5,000 | 7,130 | 40,703 | 33,109 | | | 225,649 | -1,450 | 432 | -80,431 | | -122,030 |
| Arizona | 55,947 | 18,250 | 27,971 | 10,232 | -22,359 | 42,575 | | -160,978 | 6,165 | 36,614 | 135,289 | | -243,895 |
| Arkansas (-) | | | | -4,374 | | | | -541,879 | | | -5,068 | | -684,956 |
| Ashland | | | -2,838 | 14,428 | 38,888 | | | -26,882 | | | | | -143,616 |
| California (-) | -76,467 | 27,252 | 43,950 | 82,556 | 107,505 | 16,990 | 5,582 | -802,862 | 7,880 | 484 | -153,269 | | -1,998,033 |
| Camp Atterbury | -2,000 | 3,116 | 5,467 | -19,818 | 30,936 | -6,746 | -3,320 | -32,223 | -14,456 | -3,832 | -6,216 | | -137,735 |
| Camp Beauregard | | | -3,911 | -8,034 | 11,164 | -3,161 | -1,660 | -33,363 | -13,274 | 12,327 | -16,702 | | -272,824 |
| Camp Blanding | | 2,815 | 60,262 | 35,446 | 50,691 | 24,787 | | -18,325 | 26,273 | 316 | | | -85,393 |
| Camp Dawson | | | 21,537 | 11,191 | 3,060 | 1,706 | 1,200 | -47,319 | 2,532 | | 53,476 | | -177,391 |
| Camp Dodge | | 140,396 | -20,613 | 44,729 | 14,625 | 8,196 | -1,660 | 89,657 | -3,179 | 29,358 | | | -200,943 |
| Camp Edwards | | 2,304 | -2,030 | 7,133 | -4,771 | 22,451 | -1,660 | -41,240 | -14,176 | -4,620 | | | -17,340 |
| Camp Ethan Allen | | 2,160 | 13,056 | -11,272 | 48,050 | 3,098 | 2,106 | 42,497 | 6,506 | -870 | | | -69,916 |
| Camp Grafton | | 9,620 | 20,936 | 16,792 | 8,711 | 2,744 | | -34,435 | 24,632 | -2,310 | | | -63,334 |
| Camp Gruber | | 2,341 | 23,530 | 14,546 | 14,893 | 7,384 | -1,660 | | 15,890 | -4,620 | | | -138,019 |
| Camp Guernsey | 2,800 | | 9,619 | 9,110 | 18,703 | -6,300 | -1,660 | -28,723 | -8,163 | -4,620 | | | -185,519 |
| Camp McCain | | 2,840 | | 2 | 13,132 | 2,030 | 18,900 | -8,704 | 10,257 | 272 | | | -125,512 |
| Camp Rilea | | 4,500 | -200 | 18 | | 8,784 | 13,087 | -7,226 | -4,350 | -2,310 | | | -101,486 |
| Camp Ripley | 14,340 | 720 | 161,230 | 50,305 | 104,990 | 86,046 | -1,660 | | 33,484 | -9,240 | | | 64,732 |
| Camp Roberts | | | 31,980 | 33,287 | 10,642 | 5,043 | -3,320 | -40,238 | 5,266 | -10,749 | -85,136 | | -111,835 |
| Camp Robinson | -9,748 | 2,100 | 17,523 | 56,021 | 101,287 | 4,846 | | 20,347 | | 8,260 | 87,687 | | 264,785 |
| Camp Santiago | | | 26,485 | 36,744 | 2,048 | 3,541 | -1,660 | -39,408 | -430 | -3,762 | 11,469 | | -137,130 |
| Camp Shelby | 35,744 | 28,159 | 106,994 | 73,137 | 117,035 | 50,815 | -4,980 | -57,361 | 29,365 | 81,194 | | | -397,596 |
| Camp Smith | | 1,000 | 16,880 | 39,985 | 18,337 | | | -31,710 | | | | | -168,704 |
| Camp Swift | | | 19,485 | 21,608 | 2,392 | 2,386 | | 1,176 | 8,624 | 441 | | | -154,673 |
| Camp Williams | | -2,697 | 8,725 | 42,353 | 9,372 | 14,312 | 5,400 | -32,506 | -682 | 11,481 | | | -218,949 |
| Camp Wolters | | | 9,036 | 2,013 | | | | | | 2,016 | | | 26,115 |
| Colorado | -112,578 | -259 | | 41,571 | 30,950 | 13,128 | | -180,478 | | | -144,107 | | -317,843 |
| Connecticut | 88,872 | | 5,080 | -22,018 | 111,443 | 16,410 | | 372,547 | 3,840 | 2,400 | -9,461 | | -344,254 |
| Custer | | 23,567 | 37,844 | 2,888 | 41,026 | | | 8,861 | 7,250 | | -6,494 | | -33,836 |
| Delaware | 21,388 | 1,920 | 8,800 | 19,452 | 6,681 | | | 7,686 | 1,900 | 839 | | | -164,820 |
| District of Columbia | -2,014 | | | -35,802 | -2,826 | | | 512,790 | | | | | -207,351 |
| Florida (-) | 101,368 | | | 23,988 | -7,749 | | | -605,706 | | 518 | | | -766,025 |
| Fort Chaffee | | | 21,695 | 63,650 | 75,225 | 104,476 | 18,687 | -34,900 | 39,881 | 203,530 | | | -117,428 |
| Fort Harrison | | | 4,739 | -6,709 | 19,478 | | | 99,620 | -2,900 | | | | -225,319 |
| Fort McClellan | | 728 | 28,790 | 80,545 | 58,987 | 19,138 | -1,660 | -23,409 | 17,667 | 5,557 | | | -120,022 |
| Fort Pickett | 12,810 | | -32,860 | -18,442 | -2,014 | -808 | -1,660 | -80,279 | -14,870 | -7,800 | | | -98,776 |
| Georgia | 87,790 | | 240,471 | 78,628 | 13,105 | 31,010 | 17,679 | -652,664 | 73,420 | 5,750 | | | -400,781 |
| Gowen Field | -21,087 | 58,055 | 21,663 | -11,628 | -9,166 | 23,529 | | -69,947 | 80,661 | -2,210 | -28,818 | | 50,835 |
| Grayling | 45,019 | 5,152 | 168,683 | 92,454 | 9,276 | 31,597 | 1,412 | -28,043 | 105,200 | | | | -114,167 |

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## ARMY RC EXCESS-SHORTAGE (000 ft2)

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## ARMY RC EXCESS-SHORTAGE (000 ft2)

| Inst_Name | Aircraft Maint Hangar | Applied Inst Bldg | Dining Facility | General Admin Bldg | Gen Purp Instr Bldg | Large Unit HQ Bldg | Org Classroom | RC Training Facility | Small Unit HQ Bldg | Vehicle Maint Shop | Vehicle Maint Shop, ARNG | Vehicle Maint Shop, USAR | Vehicle Parking |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Greenlief TS | | | 5,104 | 1,689 | 8,000 | | | | | 2,928 | -5,222 | | -135,865 |
| Guam Territory | | 8,150 | 4,800 | 68,261 | -17,446 | | 6,243 | -28,042 | | | -33,000 | | -57,301 |
| Hawaii | 99,868 | | 66,069 | 229,800 | 11,158 | 12,000 | | 295,513 | | | 5,754 | | -176,979 |
| Idaho (-) | | | 4,381 | 23,840 | | | | -121,423 | | | 4,950 | | -101,618 |
| Illinois | -47,947 | 754 | 17,152 | 57,980 | 17,940 | 32,224 | | 689,000 | | 8,710 | -53,037 | 2,013 | 476,159 |
| Indiana (-) | -6,885 | | | -5,263 | | | | -268,976 | | | -7,222 | | -594,492 |
| Indiantown Gap | -69,187 | | -12,381 | -87,679 | 62,966 | -12,600 | 20,564 | 67,741 | -36,770 | -2,470 | -3,108 | | -453,953 |
| Iowa (-) | -12,327 | 100 | | | | | | -363,934 | | 8,843 | | | -452,541 |
| Kansas | 101,259 | 49,347 | 4,749 | 8,809 | 106,779 | 22,765 | 14,545 | -303,609 | 7,127 | 21,330 | -7,432 | | -646,425 |
| Kentucky (-) | -53,000 | 3,036 | | 11,710 | 2,400 | 10,000 | | -285,221 | | | | | -429,842 |
| Louisiana (-) | 98,232 | 10,000 | 18,003 | 12,466 | 36,877 | 4,184 | 5,525 | -505,933 | 4,465 | 76,210 | -25,294 | -5,740 | -1,015,415 |
| Maine | 38,375 | 6,740 | 5,067 | -8,994 | 99,233 | 34,989 | | 202,852 | 7,501 | | | | -48,432 |
| Maryland | 51,609 | 6,385 | 7,084 | 21,861 | 36,909 | 13,226 | | -308,935 | 6,431 | 2,629 | | | -159,992 |
| Massachusetts (-) | -25,761 | 12,768 | 4,100 | 52,009 | | | | -374,929 | | 11,910 | | | -510,856 |
| McCrady | | | 19,151 | 3,236 | 180,671 | 8,414 | | -39,131 | 19,861 | 1,400 | -9,594 | | -174,268 |
| Michigan (-) | 90,622 | | | -42,146 | | | | -6,813 | 5,440 | 1,812 | | | -525,994 |
| Minnesota (-) | -58,283 | 5,400 | | -13,363 | | | | -584,530 | | | | | -777,136 |
| Mississippi (-) | -26,866 | 5,492 | | 75,007 | 26,422 | | 4,461 | -1,680,587 | | 4,533 | -179,139 | | -1,056,985 |
| Missouri | -50,325 | 57,767 | 36,388 | 71,594 | 54,446 | 8,992 | 9,655 | -135,820 | 27,674 | 2,113 | -1,500 | | -517,860 |
| Montana (-) | 83,213 | 13,786 | | | | | | 31,223 | | | | | -91,169 |
| Nebraska (-) | -56,340 | | | -4,308 | | | | -147,206 | | | -42,206 | | -321,806 |
| Nevada | 71,879 | | 3,066 | -24,831 | 2,368 | | | -54,654 | 8,393 | | 33,579 | | -38,395 |
| New Hampshire | -8,907 | 7,162 | 5,458 | 17,546 | 6,311 | | | -3,188 | | | | | -160,783 |
| New Jersey | 166,262 | 5,687 | 20,790 | 111,563 | 118,746 | 11,766 | 22,717 | 393,011 | | | -7,541 | | -562,143 |
| New Mexico | -4,358 | | 2,727 | 80,954 | 12,433 | | | -123,065 | 725 | 3,225 | 32,805 | | -345,150 |
| New York (-) | -29,590 | 6,030 | 700 | 83,651 | 13,249 | 750 | | 1,254,946 | | | 59,289 | | -1,059,895 |
| North Carolina | -14,860 | 56,919 | 9,091 | -37,697 | 24,692 | 513 | 1,140 | -334,279 | 19,580 | 12,975 | -185,431 | | -989,584 |
| North Dakota (-) | 42,049 | | | 35,498 | | | | 41,286 | | | | | -250,575 |
| Ohio | 50,127 | 6,186 | 69,045 | 32,552 | 61,292 | 7,627 | | -392,365 | 2,671 | 22,085 | 14,739 | | -1,033,764 |
| Oklahoma (-) | 7,722 | | 16,291 | 15,040 | 25,319 | | | 208,685 | 1,904 | 505 | 18,801 | | -748,442 |
| Oregon (-) | 105,347 | 4,459 | 18,832 | 64,055 | 74,774 | 2,567 | 4,816 | -299,201 | | 998 | -3,156 | | -508,240 |
| Pennsylvania (-) | -23,420 | | 7,769 | 4,314 | 15,220 | | 5,000 | -360,885 | 40,000 | 16,845 | -21,413 | | -1,616,371 |
| Puerto Rico (-) | 43,150 | -4,306 | -571 | -9,022 | 15,732 | | | -463,100 | | 698 | | | -313,025 |
| Rhode Island | 39,413 | | 6,848 | 4,986 | 10,463 | | 840 | -26,571 | | | -5,852 | | -214,532 |
| South Carolina (-) | 53,221 | 5,095 | 1,773 | -20,120 | -5,400 | | 14,569 | -745,528 | | 194,974 | -2,375 | | -646,246 |
| South Dakota | 41,057 | | 570 | 15,979 | 20,871 | -2,588 | 14,117 | -11,392 | -6,738 | -2,786 | -1,513 | | -355,104 |
| Tennessee (-) | -58,642 | | 14,973 | -9,370 | | | 640 | -571,764 | 3,144 | 9,903 | -56,339 | | -872,713 |
| Texas (-) | 152,515 | 7,520 | 10,979 | -15,865 | 34,342 | | 2,012 | 39,750 | | 26,383 | | | -1,365,320 |
| Utah (-) | 45,576 | | 14,482 | -29,856 | 6,000 | 4,364 | | 128,366 | 12,550 | 1,136 | | | -299,439 |
| Vermont (-) | -76,915 | 2,698 | 2,031 | -8,360 | -3,599 | | | -257,390 | | | | | -345,077 |
| Virgin Islands | -12,980 | | | -6,950 | 3,708 | | | -33,332 | | | | | -96,627 |
| Virginia (-) | 35,669 | 3,075 | 24,065 | 18,229 | 13,083 | 8,313 | 540 | -530,219 | 21,406 | 2,870 | -30,114 | | -305,214 |
| VTS Milan | | | 13,700 | 13,225 | 14,157 | | | | 7,620 | 13,071 | -2,130 | | -125,146 |
| VTS Smyrna | 118,645 | 24,369 | | 65,995 | 26,516 | | | 8,698 | 1,250 | 2,367 | | | -103,457 |
| Washington | 138,624 | | 5,268 | 5,593 | 31,701 | 5,402 | | 360,473 | 17,558 | 5,809 | 50,971 | | -394,055 |
| West Virginia (-) | 76,045 | 479,676 | | 58,206 | -5,784 | | 1,260 | -201,963 | 2,880 | | | | 632,938 |
| Western Kentucky | | | 10,412 | 2,180 | 19,319 | 2,812 | | -30,058 | | | -4,636 | | -74,216 |
| Wisconsin | 62,950 | | 19,512 | 80,442 | 36,017 | | | -348,491 | | | | | -511,686 |
| Wyoming (-) | 16,821 | | | -13,841 | | | | 59,438 | | 5,964 | | | -149,221 |

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## ARMY RC EXCESS-SHORTAGE (000 ft2)

## ARMY RC SURGE (000 ft2)

| Inst_Name | Aircraft Maint Hangar | Applied Inst Bldg | Dining Facility | General Admin Bldg | Gen Purp Instr Bldg | Large Unit HQ Bldg | Org Classroom | RC Training Facility | Small Unit HQ Bldg | Vehicle Maint Shop | Vehicle Maint Shop, ARNG | Vehicle Maint Shop, USAR | Vehicle Parking |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 63rd RSC | | | | | | | | | | | | | |
| 65th RSC | | | | | | | | | | | | | |
| 70th RSC | 12,000 | | | | | | | 45,290 | | 6,150 | | | |
| 77th RSC | | | | | | | | 38,872 | | | | 10,155 | |
| 81st RSC | 74,890 | | | | 22,119 | | | | | | | | |
| 88th RSC | | | | | 33,446 | | 18,944 | | | | | 4,643 | |
| 89th RSC | | | | | | | | | | | | 66,140 | |
| 90th RSC | | | | | | | | | | | | | |
| 94th RSC | | | | | | | | 47,066 | | | | | |
| 96th RSC | | | | | | | 1,800 | 285,004 | | 1,757 | | | |
| 99th RSC | 162,561 | | | | | | | | | | | | |
| Alabama (-) | 25,359 | | 2,800 | | 12,093 | | | | | | | | |
| Alaska | 96,754 | 5,000 | 7,130 | 40,703 | 33,109 | | | 225,649 | | 432 | | | |
| Arizona | 55,947 | 18,250 | 27,971 | 10,232 | | 42,575 | | | 6,165 | 36,614 | 135,289 | | |
| Arkansas (-) | | | | | | | | | | | | | |
| Ashland | | | | 14,428 | 38,888 | | | | | | | | |
| California (-) | | 27,252 | 43,950 | 82,556 | 107,505 | 16,990 | 5,582 | | 7,880 | 484 | | | |
| Camp Atterbury | | 3,116 | 5,467 | | 30,936 | | | | | | | | |
| Camp Beauregard | | | | | 11,164 | | | | | 12,327 | | | |
| Camp Blanding | | 2,815 | 60,262 | 35,446 | 50,691 | 24,787 | | | 26,273 | 316 | | | |
| Camp Dawson | | | 21,537 | 11,191 | 3,060 | 1,706 | 1,200 | | 2,532 | | 53,476 | | |
| Camp Dodge | | 140,396 | | 44,729 | 14,625 | 8,196 | | 89,657 | | 29,358 | | | |
| Camp Edwards | | 2,304 | | 7,133 | | 22,451 | | | | | | | |
| Camp Ethan Allen | | 2,160 | 13,056 | | 48,050 | 3,098 | 2,106 | 42,497 | 6,506 | | | | |
| Camp Grafton | | 9,620 | 20,936 | 16,792 | 8,711 | 2,744 | | | 24,632 | | | | |
| Camp Gruber | | 2,341 | 23,530 | 14,546 | 14,893 | 7,384 | | | 15,890 | | | | |
| Camp Guernsey | 2,800 | | 9,619 | 9,110 | 18,703 | | | | | | | | |
| Camp McCain | | 2,840 | | 2 | 13,132 | 2,030 | 18,900 | | 10,257 | 272 | | | |
| Camp Rilea | | 4,500 | | 18 | | 8,784 | 13,087 | | | | | | |
| Camp Ripley | 14,340 | 720 | 161,230 | 50,305 | 104,990 | 86,046 | | | 33,484 | | | | 64,732 |
| Camp Roberts | | | 31,980 | 33,287 | 10,642 | 5,043 | | | 5,266 | | | | |
| Camp Robinson | | 2,100 | 17,523 | 56,021 | 101,287 | 4,846 | | 20,347 | | 8,260 | 87,687 | | 264,785 |
| Camp Santiago | | | 26,485 | 36,744 | 2,048 | 3,541 | | | | | 11,469 | | |
| Camp Shelby | 35,744 | 28,159 | 106,994 | 73,137 | 117,035 | 50,815 | | | 29,365 | 81,194 | | | |
| Camp Smith | | 1,000 | 16,880 | 39,985 | 18,337 | | | | | | | | |
| Camp Swift | | | 19,485 | 21,608 | 2,392 | 2,386 | | 1,176 | 8,624 | 441 | | | |
| Camp Williams | | | 8,725 | 42,353 | 9,372 | 14,312 | 5,400 | | | 11,481 | | | |
| Camp Wolters | | | 9,036 | 2,013 | | | | | | 2,016 | | | 26,115 |
| Colorado | | | | 41,571 | 30,950 | 13,128 | | | | | | | |
| Connecticut | 88,872 | | 5,080 | | 111,443 | 16,410 | | 372,547 | 3,840 | 2,400 | | | |
| Custer | | 23,567 | 37,844 | 2,888 | 41,026 | | | 8,861 | 7,250 | | | | |
| Delaware | 21,388 | 1,920 | 8,800 | 19,452 | 6,681 | | | 7,686 | 1,900 | 839 | | | |
| District of Columbia | | | | | | | | 512,790 | | | | | |
| Florida (-) | 101,368 | | | 23,988 | | | | | | 518 | | | |
| Fort Chaffee | | | 21,695 | 63,650 | 75,225 | 104,476 | 18,687 | | 39,881 | 203,530 | | | |
| Fort Harrison | | | 4,739 | | 19,478 | | | 99,620 | | | | | |
| Fort McClellan | | 728 | 28,790 | 80,545 | 58,987 | 19,138 | | | 17,667 | 5,557 | | | |
| Fort Pickett | 12,810 | | | | | | | | | | | | |
| Georgia | 87,790 | | 240,471 | 78,628 | 13,105 | 31,010 | 17,679 | | 73,420 | 5,750 | | | |
| Gowen Field | | 58,055 | 21,663 | | | 23,529 | | | 80,661 | | | | 50,835 |

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**ARMY RC SURGE (000 ft2)**

| Inst_Name | Aircraft Maint Hangar | Applied Inst Bldg | Dining Facility | General Admin Bldg | Gen Purp Instr Bldg | Large Unit HQ Bldg | Org Classroom | RC Training Facility | Small Unit HQ Bldg | Vehicle Maint Shop | Vehicle Maint Shop, ARNG | Vehicle Maint Shop, USAR | Vehicle Parking |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Grayling | 45,019 | 5,152 | 168,683 | 92,454 | 9,276 | 31,597 | 1,412 | | 105,200 | | | | |
| Greenlief TS | | | 5,104 | 1,689 | 8,000 | | | | | 2,928 | | | |
| Guam Territory | | 8,150 | 4,800 | 68,261 | | | 6,243 | | | | | | |
| Hawaii | 99,868 | | 66,069 | 229,800 | 11,158 | 12,000 | | 295,513 | | | 5,754 | | |
| Idaho (-) | | | 4,381 | 23,840 | | | | | | | 4,950 | | |
| Illinois | | 754 | 17,152 | 57,980 | 17,940 | 32,224 | | 689,000 | | 8,710 | | 2,013 | 476,159 |
| Indiana (-) | | | | | | | | | | | | | |
| Indiantown Gap | | | | | 62,966 | | 20,564 | 67,741 | | | | | |
| Iowa (-) | | 100 | | | | | | | | 8,843 | | | |
| Kansas | 101,259 | 49,347 | 4,749 | 8,809 | 106,779 | 22,765 | 14,545 | | 7,127 | 21,330 | | | |
| Kentucky (-) | | 3,036 | | 11,710 | 2,400 | 10,000 | | | | | | | |
| Louisiana (-) | 98,232 | 10,000 | 18,003 | 12,466 | 36,877 | 4,184 | 5,525 | | 4,465 | 76,210 | | | |
| Maine | 38,375 | 6,740 | 5,067 | | 99,233 | 34,989 | | 202,852 | 7,501 | | | | |
| Maryland | 51,609 | 6,385 | 7,084 | 21,861 | 36,909 | 13,226 | | | 6,431 | 2,629 | | | |
| Massachusetts (-) | | 12,768 | 4,100 | 52,009 | | | | | | 11,910 | | | |
| McCrady | | | 19,151 | 3,236 | 180,671 | 8,414 | | | 19,861 | 1,400 | | | |
| Michigan (-) | 90,622 | | | | | | | | 5,440 | 1,812 | | | |
| Minnesota (-) | | 5,400 | | | | | | | | | | | |
| Mississippi (-) | | 5,492 | | 75,007 | 26,422 | | 4,461 | | | 4,533 | | | |
| Missouri | | 57,767 | 36,388 | 71,594 | 54,446 | 8,992 | 9,655 | | 27,674 | 2,113 | | | |
| Montana (-) | 83,213 | 13,786 | | | | | | 31,223 | | | | | |
| Nebraska (-) | | | | | | | | | | | | | |
| Nevada | 71,879 | | 3,066 | | 2,368 | | | | 8,393 | | 33,579 | | |
| New Hampshire | | 7,162 | 5,458 | 17,546 | 6,311 | | | | | | | | |
| New Jersey | 166,262 | 5,687 | 20,790 | 111,563 | 118,746 | 11,766 | 22,717 | 393,011 | | | | | |
| New Mexico | | | 2,727 | 80,954 | 12,433 | | | | 725 | 3,225 | 32,805 | | |
| New York (-) | | 6,030 | 700 | 83,651 | 13,249 | 750 | | 1,254,946 | | | 59,289 | | |
| North Carolina | | 56,919 | 9,091 | | 24,692 | 513 | 1,140 | | 19,580 | 12,975 | | | |
| North Dakota (-) | 42,049 | | | 35,498 | | | | 41,286 | | | | | |
| Ohio | 50,127 | 6,186 | 69,045 | 32,552 | 61,292 | 7,627 | | | 2,671 | 22,085 | 14,739 | | |
| Oklahoma (-) | 7,722 | | 16,291 | 15,040 | 25,319 | | | 208,685 | 1,904 | 505 | 18,801 | | |
| Oregon (-) | 105,347 | 4,459 | 18,832 | 64,055 | 74,774 | 2,567 | 4,816 | | | 998 | | | |
| Pennsylvania (-) | | | 7,769 | 4,314 | 15,220 | | 5,000 | | 40,000 | 16,845 | | | |
| Puerto Rico (-) | 43,150 | | | | 15,732 | | | | | 698 | | | |
| Rhode Island | 39,413 | | 6,848 | 4,986 | 10,463 | | 840 | | | | | | |
| South Carolina (-) | 53,221 | 5,095 | 1,773 | | | | 14,569 | | | 194,974 | | | |
| South Dakota | 41,057 | | 570 | 15,979 | 20,871 | | 14,117 | | | | | | |
| Tennessee (-) | | | 14,973 | | | | 640 | | 3,144 | 9,903 | | | |
| Texas (-) | 152,515 | 7,520 | 10,979 | | 34,342 | | 2,012 | 39,750 | | 26,383 | | | |
| Utah (-) | 45,576 | | 14,482 | | 6,000 | 4,364 | | 128,366 | 12,550 | 1,136 | | | |
| Vermont (-) | | 2,698 | 2,031 | | | | | | | | | | |
| Virgin Islands | | | | | 3,708 | | | | | | | | |
| Virginia (-) | 35,669 | 3,075 | 24,065 | 18,229 | 13,083 | 8,313 | 540 | | 21,406 | 2,870 | | | |
| VTS Milan | | | 13,700 | 13,225 | 14,157 | | | | 7,620 | 13,071 | | | |
| VTS Smyrna | 118,645 | 24,369 | | 65,995 | 26,516 | | | 8,698 | 1,250 | 2,367 | | | |
| Washington | 138,624 | | 5,268 | 5,593 | 31,701 | 5,402 | | 360,473 | 17,558 | 5,809 | 50,971 | | |
| West Virginia (-) | 76,045 | 479,676 | | 58,206 | | | 1,260 | | 2,880 | | | | 632,938 |
| Western Kentucky | | | 10,412 | 2,180 | 19,319 | 2,812 | | | | | | | |
| Wisconsin | 62,950 | | 19,512 | 80,442 | 36,017 | | | | | | | | |
| Wyoming (-) | 16,821 | | | | | | | 59,438 | | 5,964 | | | |

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**ARMY RC SURGE (000 ft2)**

# Recommendation Supporting Information

25-Apr-05

## RC Transformation in Alabama

**Competing Recommendations and Other Information:**

There are no potential or known competing recommendations that could conflict with this recommendation.

This recommendation combines the following previously approved candidate recommendations into a single candidate recommendation; USA-0186, USA-0195, USA-0140, USA-0080, USA-0117.

This recommendation supports the Department of the Navy's relocation of Naval Reserve units to Mobile, AL.

Birmingham consolidates into an AFRC on Birmingham Air National Guard Base.

**Force Structure Capabilities:**

The Reserve Component continues to be an important and necessary part of the Army's force structure to meet its current and future operational requirements. This recommendation is consistent with and supports the Army's Force Structure Plan submitted with the FY 06 Budget Documents, and provides the necessary capacity and capability to support the units affected by this action. It considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to meet mission requirements.

Army BRAC analysis and this recommendation enable the efficient and effective reduction of 209 military positions to the Reserve Component in Alabama in accordance with the Force Structure Plan and the total Army Analysis process

**MVA Results:**

The Department of the Army has more than 4000 Reserve Component facilities across the United States. Because of the sheer numbers of these facilities, the process the Army had developed for arriving at a quantitative military value score for its 97 major installations (including leases) was not practical for its Reserve Component facilities. Additionally, if measured by the active process, which valued training lands and ranges among other things, the Reserve Component facilities would not have compared well against the active installations. For these reasons, it was the military judgment of the Department of the Army that it needed to craft a unique approach for ascertaining the overall military value of Reserve Component facilities. A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command conducted a military value assessment of state-owned and Army Reserve sub-threshold facilities. These facilities

# Recommendation Supporting Information

25-Apr-05

## RC Transformation in Alabama

were assessed, specifically against DoD Criteria one through four, in their ability to support joint stationing options that enhance Army and DoD transformation; their ability to enhance Reserve Component operations training, mobilization and power projection capabilities; their ability to sustain recruiting and retention; their ability to consolidate functions wherever appropriate, to include schools, personnel, logistics, and other management functions; their ability to relocate Reserve Component units and activities from leased and encroached properties that do not meet anti-terrorism and force-protection requirements onto established military facilities; and their ability to ensure the future readiness of Army forces while reducing the long-term costs of sustaining the base structure. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

This recommendation will significantly improve readiness and home station training opportunities by collocating National Guard and Reserve Combat, Combat Support and Combat Service Support units. This collocation of multiple and varied units will allow for more effective communications, more realistic training venues and create cross-functional career development opportunities. The new AFRCs will enhance distributed learning and professional skills / sustainment training. Implementation of this recommendation will enhance individual soldier and unit readiness by providing modern facilities for Reserve Component personnel and units to execute the Train/Alert/Deploy process in support of mobilization/demobilization operations.

Collocation of multiple units into joint use, multi-functional centers provides substantially improved homeland defense capabilities throughout the State of Alabama. Upon activation of the unit/units for emergency contingency missions, the centers will provide critical enhanced communications infrastructure and staging areas for a more rapid response. The capacity of the facilities allows for a response by larger, more capable task organized forces. Due to the existence of federally controlled enclaves and secure communication capabilities, the centers may also provide a platform for interagency participation and cooperation in response to a wide range of emergency homeland defense situations.

# Recommendation Supporting Information

25-Apr-05

## RC Transformation in Alabama

This recommendation will enhance recruitment and retention of the men and women in the Reserve Component by setting the conditions for better home station training and increased support for family readiness operations for mobilized reservists.

**Capacity Analysis Results:**

A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command utilized the Department of Defense Guard and Reserve Unit Facilities System (GRUFS) database to conduct an installation inventory and capacity analysis of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed against their ability to support Reserve Component training, operations, force structure stationing, mobilization, future expansion, potential surge, and anti-terrorism and force-protection requirements. Facilities that did not meet these requirements were identified for further analysis and potential closure or realignment. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Birmingham closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. There is adequate space available on the Birmingham Air National Guard Base.

Mobile closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility has been located. The Alabama Armory Commission will make land available for lease to the Federal government.

Pelham Range has sufficient building capacity or buildable acres to support proposal. ALARNG proposes constructing a Joint Training Site and ECS on Pelham Range (near Ft McClellan, AL). ALARNG has master planned 75 acres on Pelham Range for the 81st RRC for this project.

Tuscaloosa closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility must be located.

Montgomery closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility has been located.

# Recommendation Supporting Information

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## RC Transformation in Alabama

The new AFRCs will provide capacity to meet current and future mission requirements, including increased surge capability for unforeseen missions and mobilization and modified direct deployment requirements. New AFRCs are required to correct deficiencies in the availability and condition of the land and the facilities currently in use by the affected Reserve Component units. The current properties and facilities do not meet Anti-terrorism/Force Protection (AT/FP) construction standards and they are surrounded by incompatible land uses that prohibit necessary stand off distances.

The existing facilities are outdated and can no longer support the current/evolving force structure/equipment changes and associated training requirements. The units affected by this recommendation require 394,136 Usable Square Feet (USF) of space while the closing facilities provided 345,240 USF. See Table.

**** End of Report ****

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
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ADDER Data File: Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\AL 04_25.ADR

Starting Year : 2006
Final Year : 2008
Payback Year : 2014 (6 Years)

NPV in 2025($K): -140,284
1-Time Cost($K): 109,184

Net Costs in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 7,474 | 83,044 | 0 | 0 | 0 | 0 | 90,518 | 0 |
| Person | 0 | -7,608 | -17,778 | -17,778 | -17,778 | -17,778 | -78,722 | -17,778 |
| Overhd | -721 | 1,754 | 347 | 238 | 238 | 238 | 2,094 | 13 |
| Moving | 0 | 159 | 0 | 0 | 0 | 0 | 159 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 913 | 16,124 | 0 | 0 | 0 | 0 | 17,037 | 0 |
| TOTAL | 7,666 | 93,473 | -17,431 | -17,540 | -17,540 | -17,540 | 31,087 | -17,765 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 16 | 0 | 0 | 0 | 0 | 16 |
| Enl | 0 | 185 | 0 | 0 | 0 | 0 | 185 |
| Civ | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| TOT | 0 | 209 | 0 | 0 | 0 | 0 | 209 |
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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Costs in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 7,474 | 83,044 | 0 | 0 | 0 | 0 | 90,518 | 0 |
| Person | 0 | 1,280 | 0 | 0 | 0 | 0 | 1,280 | 0 |
| Overhd | 46 | 2,521 | 3,272 | 3,162 | 3,162 | 3,162 | 15,327 | 3,162 |
| Moving | 0 | 159 | 0 | 0 | 0 | 0 | 159 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 913 | 16,124 | 0 | 0 | 0 | 0 | 17,037 | 0 |
| TOTAL | 8,433 | 103,129 | 3,272 | 3,162 | 3,162 | 3,162 | 124,322 | 3,162 |

Savings in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 8,889 | 17,778 | 17,778 | 17,778 | 17,778 | 80,002 | 17,778 |
| Overhd | 767 | 768 | 2,924 | 2,924 | 2,924 | 2,924 | 13,232 | 3,149 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 767 | 9,657 | 20,703 | 20,703 | 20,703 | 20,703 | 93,234 | 20,928 |

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
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| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 7,474 | 83,044 | 0 | 0 | 0 | 0 | 90,518 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 346 | 0 | 0 | 0 | 0 | 346 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 71 | 0 | 0 | 0 | 0 | 71 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 27 | 0 | 0 | 0 | 0 | 27 |
| OTHER | | | | | | | |
| Info Tech | 0 | 88 | 0 | 0 | 0 | 0 | 88 |
| Prog Manage | 46 | 34 | 26 | 0 | 0 | 0 | 106 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 84 | 0 | 0 | 0 | 84 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 907 | 0 | 0 | 0 | 0 | 907 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 163 | 134 | 0 | 0 | 0 | 0 | 297 |
| Msn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 750 | 15,990 | 0 | 0 | 0 | 0 | 16,740 |
| TOTAL ONE-TIME | 8,433 | 100,642 | 109 | 0 | 0 | 0 | 109,162 |

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
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| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 1,681 | 1,681 | 1,681 | 1,681 | 1,681 | 8,405 | 1,681 |
| Recap | 0 | 806 | 806 | 806 | 806 | 806 | 4,031 | 806 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 675 | 675 | 675 | 675 | 2,701 | 675 |
| TOTAL RECUR | 0 | 2,487 | 3,162 | 3,162 | 3,162 | 3,162 | 15,137 | 3,162 |
| TOTAL COST | 8,433 | 103,129 | 3,272 | 3,162 | 3,162 | 3,162 | 124,322 | 3,162 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 1,275 | 1,275 | 1,275 | 1,275 | 5,099 | 1,500 |
| Recap | 767 | 767 | 767 | 767 | 767 | 767 | 4,600 | 767 |
| BOS | 0 | 1 | 883 | 883 | 883 | 883 | 3,533 | 883 |
| Civ Salary | 0 | 267 | 535 | 535 | 535 | 535 | 2,407 | 535 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 1,000 | 1,999 | 1,999 | 1,999 | 1,999 | 8,998 | 1,999 |
| Enl Salary | 0 | 7,622 | 15,244 | 15,244 | 15,244 | 15,244 | 68,597 | 15,244 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 767 | 9,657 | 20,703 | 20,703 | 20,703 | 20,703 | 93,234 | 20,928 |
| TOTAL SAVINGS | 767 | 9,657 | 20,703 | 20,703 | 20,703 | 20,703 | 93,234 | 20,928 |

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
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| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 7,474 | 83,044 | 0 | 0 | 0 | 0 | 90,518 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 346 | 0 | 0 | 0 | 0 | 346 |
| Civ Moving | 0 | 71 | 0 | 0 | 0 | 0 | 71 |
| Info Tech | 0 | 88 | 0 | 0 | 0 | 0 | 88 |
| Other | 46 | 61 | 109 | 0 | 0 | 0 | 216 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 907 | 0 | 0 | 0 | 0 | 907 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 163 | 134 | 0 | 0 | 0 | 0 | 297 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 750 | 15,990 | 0 | 0 | 0 | 0 | 16,740 |
| TOTAL ONE-TIME | 8,433 | 100,642 | 109 | 0 | 0 | 0 | 109,184 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 1,681 | 406 | 406 | 406 | 406 | 3,305 | 181 |
| Recap | -767 | 40 | 40 | 40 | 40 | 40 | -568 | 40 |
| BOS | 0 | -1 | -883 | -883 | -883 | -883 | -3,533 | -883 |
| Civ Salary | 0 | -267 | -535 | -535 | -535 | -535 | -2,407 | -535 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -8,622 | -17,243 | -17,243 | -17,243 | -17,243 | -77,595 | -17,243 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 675 | 675 | 675 | 675 | 2,701 | 675 |
| TOTAL RECUR | -767 | -7,170 | -17,540 | -17,540 | -17,540 | -17,540 | -78,097 | -17,765 |
| TOTAL NET COST | 7,666 | 93,473 | -17,431 | -17,540 | -17,540 | -17,540 | 31,087 | -17,765 |

ADDER INPUT DATA REPORT (ADDER v6.10)
Report Created 04/25/2005 12:02:33

ADDER Data File: Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\AL 04_25.ADR

COBRA Scenario Files used:
Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 04/25/2005 12:02:33

| Year | Cost($) | Adjusted Cost($) | NPV($) |
|---|---|---|---|
| 2006 | 7,666,050 | 7,560,928 | 7,560,928 |
| 2007 | 93,472,775 | 89,679,972 | 97,240,900 |
| 2008 | -17,430,807 | -16,268,021 | 80,972,879 |
| 2009 | -17,540,251 | -15,924,284 | 65,048,595 |
| 2010 | -17,540,251 | -15,490,549 | 49,558,046 |
| 2011 | -17,540,251 | -15,068,627 | 34,489,419 |
| 2012 | -17,765,230 | -14,846,209 | 19,643,209 |
| 2013 | -17,765,230 | -14,441,838 | 5,201,371 |
| 2014 | -17,765,230 | -14,048,480 | -8,847,109 |
| 2015 | -17,765,230 | -13,665,837 | -22,512,946 |
| 2016 | -17,765,230 | -13,293,616 | -35,806,562 |
| 2017 | -17,765,230 | -12,931,533 | -48,738,095 |
| 2018 | -17,765,230 | -12,579,312 | -61,317,407 |
| 2019 | -17,765,230 | -12,236,685 | -73,554,092 |
| 2020 | -17,765,230 | -11,903,390 | -85,457,482 |
| 2021 | -17,765,230 | -11,579,173 | -97,036,656 |
| 2022 | -17,765,230 | -11,263,787 | -108,300,443 |
| 2023 | -17,765,230 | -10,956,991 | -119,257,434 |
| 2024 | -17,765,230 | -10,658,552 | -129,915,986 |
| 2025 | -17,765,230 | -10,368,241 | -140,284,228 |

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
Report Created 04/25/2005 12:02:33

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 90,517,987 | |
| Total - Construction | | 90,517,987 |
| Personnel | | |
| Civilian RIF | 346,511 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 907,367 | |
| Unemployment | 26,706 | |
| Total - Personnel | | 1,280,585 |
| Overhead | | |
| Program Planning Support | 105,730 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 83,726 | |
| Total - Overhead | | 189,456 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 70,992 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 88,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 158,992 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 297,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 16,740,500 | |
| Total - Other | | 17,037,500 |
| Total One-Time Costs | | 109,184,520 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 109,184,520 |

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:19

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
AFRC (NEW) had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:20

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2013 (5 Years)

NPV in 2025($K): -20,673
1-Time Cost($K): 13,666

Net Costs in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 882 | 9,800 | 0 | 0 | 0 | 0 | 10,682 | 0 |
| Person | 0 | -987 | -2,318 | -2,318 | -2,318 | -2,318 | -10,258 | -2,318 |
| Overhd | -221 | 104 | -79 | -89 | -89 | -89 | -463 | -119 |
| Moving | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 850 | 1,915 | 0 | 0 | 0 | 0 | 2,765 | 0 |
| TOTAL | 1,511 | 10,868 | -2,397 | -2,407 | -2,407 | -2,407 | 2,762 | -2,437 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Enl | 0 | 25 | 0 | 0 | 0 | 0 | 25 |
| Civ | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| TOT | 0 | 28 | 0 | 0 | 0 | 0 | 28 |
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Summary:
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PIMS# 31 AFRC Tuscaloosa, AL USA # 80

Close the Finnell United States Army Reserve Center and the Area Maintenance Support Activity, Tuscaloosa, Alabama, and the Vicksburg United States Army Reserve Center, Vicksburg, Mississippi, and relocate units into a new Armed Forces Reserve Center (AFRC) and Area Maintenance Support Activity (AMSA) in Tuscaloosa, Alabama, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and AMSA shall have the capability to accommodate the 31st Chemical Brigade from the Northport Alabama Army National Guard Readiness Center, and units from the Fort Powell-Shamblin Alabama Army National Guard Readiness Center, Tuscaloosa, Alabama, if the state decides to relocate those National Guard units.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:20

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 882 | 9,800 | 0 | 0 | 0 | 0 | 10,682 | 0 |
| Person | 0 | 172 | 0 | 0 | 0 | 0 | 172 | 0 |
| Overhd | 0 | 324 | 480 | 469 | 469 | 469 | 2,213 | 469 |
| Moving | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 850 | 1,915 | 0 | 0 | 0 | 0 | 2,765 | 0 |
| TOTAL | 1,732 | 12,248 | 480 | 469 | 469 | 469 | 15,868 | 469 |

Savings in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 1,159 | 2,318 | 2,318 | 2,318 | 2,318 | 10,431 | 2,318 |
| Overhd | 221 | 221 | 559 | 559 | 559 | 559 | 2,676 | 588 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 221 | 1,380 | 2,876 | 2,876 | 2,876 | 2,876 | 13,106 | 2,906 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:19

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Personnel

| Base | Start* | Finish* | Change | %Change |
|---|---|---|---|---|
| Finnel USAR | 0 | 0 | 0 | 0% |
| NG Powell-Shamblin | 0 | 0 | 0 | 0% |
| Northport NG | 0 | 0 | 0 | 0% |
| AFRC (NEW) | 0 | 0 | 0 | 0% |
| Vicksburg USAR | 28 | 0 | -28 | -100% |
| TOTAL | 28 | 0 | -28 | -100% |

Square Footage

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Finnel USAR | 21,400 | 0 | -21,400 | -100% | 0 |
| NG Powell-Shamblin | 11,700 | 0 | -11,700 | -100% | 0 |
| Northport NG | 25,100 | 25,100 | 0 | 0% | 0 |
| AFRC (NEW) | 0 | 76,559 | 76,559 | 0% | 0 |
| Vicksburg USAR | 24,840 | 0 | -24,840 | -100% | 887 |
| TOTAL | 83,040 | 101,659 | 18,619 | 22% | -665 |

Base Operations Support (2005$)

| Base | Start* | Finish* | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Finnel USAR | 156,620 | 0 | -156,620 | -100% | 0 |
| NG Powell-Shamblin | 11,500 | 0 | -11,500 | -100% | 0 |
| Northport NG | 25,160 | 25,160 | 0 | 0% | 0 |
| AFRC (NEW) | 0 | 0 | 0 | 0% | 0 |
| Vicksburg USAR | 0 | 0 | 0 | 0% | 0 |
| TOTAL | 193,280 | 25,160 | -168,120 | -87% | 6,004 |

Sustainment (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Finnel USAR | 73,440 | 0 | -73,440 | -100% | 0 |
| NG Powell-Shamblin | 40,500 | 0 | -40,500 | -100% | 0 |
| Northport NG | 87,000 | 87,000 | 0 | 0% | 0 |
| AFRC (NEW) | 10 | 229,435 | 229,4252294255% | | 0 |
| Vicksburg USAR | 85,900 | 0 | -85,900 | -100% | 3,068 |
| TOTAL | 286,850 | 316,435 | 29,585 | 10% | -1,057 |

Recapitalization (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Finnel USAR | 28,694 | 0 | -28,694 | -100% | 0 |
| NG Powell-Shamblin | 158,379 | 0 | -158,379 | -100% | 0 |
| Northport NG | 34,002 | 34,002 | 0 | 0% | 0 |
| AFRC (NEW) | 124,652 | 219,801 | 95,149 | 76% | 0 |
| Vicksburg USAR | 33,561 | 0 | -33,561 | -100% | 1,199 |
| TOTAL | 379,288 | 253,803 | -125,484 | -33% | 4,481 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:19

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Finnel USAR | 258,754 | 0 | -258,754 | -100% | 0 |
| NG Powell-Shamblin | 210,379 | 0 | -210,379 | -100% | 0 |
| Northport NG | 146,162 | 146,162 | 0 | 0% | 0 |
| AFRC (NEW) | 124,662 | 449,237 | 324,575 | 260% | 0 |
| Vicksburg USAR | 119,461 | 0 | -119,461 | -100% | 4,266 |
| TOTAL | 859,418 | 595,399 | -264,019 | -31% | 9,429 |

Plant Replacement Value (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Finnel USAR | 2,955,470 | 0 | -2,955,470 | -100% | 0 |
| NG Powell-Shamblin | 16,313,000 | 0 | -16,313,000 | -100% | 0 |
| Northport NG | 3,502,200 | 3,502,200 | 0 | 0% | 0 |
| AFRC (NEW) | 12,839,200 | 22,639,559 | 9,800,359 | 76% | 0 |
| Vicksburg USAR | 3,456,770 | -0 | -3,456,770 | -100% | 123,456 |
| TOTAL | 39,066,640 | 26,141,759 | -12,924,880 | -33% | 461,603 |

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:20

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 882 | 9,800 | 0 | 0 | 0 | 0 | 10,682 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 57 | 0 | 0 | 0 | 0 | 57 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 35 | 0 | 0 | 0 | 0 | 35 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 110 | 0 | 0 | 0 | 0 | 110 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 100 | 28 | 0 | 0 | 0 | 0 | 128 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 750 | 1,887 | 0 | 0 | 0 | 0 | 2,637 |
| TOTAL ONE-TIME | 1,732 | 11,923 | 10 | 0 | 0 | 0 | 13,666 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:20

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 229 | 229 | 229 | 229 | 229 | 1,147 | 229 |
| Recap | 0 | 95 | 95 | 95 | 95 | 95 | 476 | 95 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 145 | 145 | 145 | 145 | 580 | 145 |
| TOTAL RECUR | 0 | 324 | 469 | 469 | 469 | 469 | 2,202 | 469 |
| TOTAL COST | 1,732 | 12,248 | 480 | 469 | 469 | 469 | 15,868 | 469 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 170 | 170 | 170 | 170 | 679 | 200 |
| Recap | 221 | 221 | 221 | 221 | 221 | 221 | 1,324 | 221 |
| BOS | 0 | 0 | 168 | 168 | 168 | 168 | 672 | 168 |
| Civ Salary | 0 | 66 | 133 | 133 | 133 | 133 | 598 | 133 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 62 | 125 | 125 | 125 | 125 | 562 | 125 |
| Enl Salary | 0 | 1,030 | 2,060 | 2,060 | 2,060 | 2,060 | 9,270 | 2,060 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 221 | 1,380 | 2,876 | 2,876 | 2,876 | 2,876 | 13,106 | 2,906 |
| TOTAL SAVINGS | 221 | 1,380 | 2,876 | 2,876 | 2,876 | 2,876 | 13,106 | 2,906 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:21

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 882 | 9,800 | 0 | 0 | 0 | 0 | 10,682 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 57 | 0 | 0 | 0 | 0 | 57 |
| Civ Moving | 0 | 35 | 0 | 0 | 0 | 0 | 35 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 4 | 10 | 0 | 0 | 0 | 15 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 110 | 0 | 0 | 0 | 0 | 110 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 100 | 28 | 0 | 0 | 0 | 0 | 128 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 750 | 1,887 | 0 | 0 | 0 | 0 | 2,637 |
| TOTAL ONE-TIME | 1,732 | 11,923 | 10 | 0 | 0 | 0 | 13,538 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 229 | 59 | 59 | 59 | 59 | 468 | 29 |
| Recap | -221 | -125 | -125 | -125 | -125 | -125 | -848 | -125 |
| BOS | 0 | 0 | -168 | -168 | -168 | -168 | -672 | -168 |
| Civ Salary | 0 | -66 | -133 | -133 | -133 | -133 | -598 | -133 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -1,092 | -2,185 | -2,185 | -2,185 | -2,185 | -9,832 | -2,185 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 145 | 145 | 145 | 145 | 580 | 145 |
| TOTAL RECUR | -221 | -1,055 | -2,407 | -2,407 | -2,407 | -2,407 | -10,904 | -2,437 |
| TOTAL NET COST | 1,511 | 10,868 | -2,397 | -2,407 | -2,407 | -2,407 | 2,762 | -2,437 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:21

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Finnel USAR, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 20 | 0 | 0 | 0 | 0 | 20 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 750 | 0 | 0 | 0 | 0 | 0 | 750 |
| TOTAL ONE-TIME | 750 | 20 | 4 | 0 | 0 | 0 | 774 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:21

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Finnel USAR, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 750 | 20 | 4 | 0 | 0 | 0 | 774 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 62 | 62 | 62 | 62 | 250 | 73 |
| Recap | 29 | 29 | 29 | 29 | 29 | 29 | 172 | 29 |
| BOS | 0 | 0 | 157 | 157 | 157 | 157 | 626 | 157 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 29 | 29 | 248 | 248 | 248 | 248 | 1,048 | 259 |
| TOTAL SAVINGS | 29 | 29 | 248 | 248 | 248 | 248 | 1,048 | 259 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/18
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Finnel USAR, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 20 | 0 | 0 | 0 | 0 | 20 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 750 | 0 | 0 | 0 | 0 | 0 | 750 |
| TOTAL ONE-TIME | 750 | 20 | 4 | 0 | 0 | 0 | 774 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -62 | -62 | -62 | -62 | -250 | -73 |
| Recap | -29 | -29 | -29 | -29 | -29 | -29 | -172 | -29 |
| BOS | 0 | 0 | -157 | -157 | -157 | -157 | -626 | -157 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -29 | -29 | -248 | -248 | -248 | -248 | -1,048 | -259 |
| TOTAL NET COST | 721 | -9 | -244 | -248 | -248 | -248 | -274 | -259 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:21

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: NG Powell-Shamblin, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 2 | 0 | 0 | 0 | 2 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:21

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: NG Powell-Shamblin, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 34 | 34 | 34 | 34 | 138 | 40 |
| Recap | 158 | 158 | 158 | 158 | 158 | 158 | 950 | 158 |
| BOS | 0 | 0 | 11 | 11 | 11 | 11 | 46 | 11 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 158 | 158 | 204 | 204 | 204 | 204 | 1,134 | 210 |
| TOTAL SAVINGS | 158 | 158 | 204 | 204 | 204 | 204 | 1,134 | 210 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:21

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: NG Powell-Shamblin, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 2 | 0 | 0 | 0 | 2 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -34 | -34 | -34 | -34 | -138 | -40 |
| Recap | -158 | -158 | -158 | -158 | -158 | -158 | -950 | -158 |
| BOS | 0 | 0 | -11 | -11 | -11 | -11 | -46 | -11 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -158 | -158 | -204 | -204 | -204 | -204 | -1,134 | -210 |
| TOTAL NET COST | -158 | -158 | -202 | -204 | -204 | -204 | -1,132 | -210 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:21

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Northport NG, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:21

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Northport NG, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:21

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Northport NG, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:21

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC (NEW), AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 882 | 9,800 | 0 | 0 | 0 | 0 | 10,682 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 100 | 0 | 0 | 0 | 0 | 0 | 100 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 1,887 | 0 | 0 | 0 | 0 | 1,887 |
| TOTAL ONE-TIME | 982 | 11,687 | 0 | 0 | 0 | 0 | 12,669 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:21

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC (NEW), AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 229 | 229 | 229 | 229 | 229 | 1,147 | 229 |
| Recap | 0 | 95 | 95 | 95 | 95 | 95 | 476 | 95 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 145 | 145 | 145 | 145 | 580 | 145 |
| TOTAL RECUR | 0 | 324 | 469 | 469 | 469 | 469 | 2,202 | 469 |
| TOTAL COSTS | 982 | 12,012 | 469 | 469 | 469 | 469 | 14,872 | 469 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:22

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC (NEW), AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 882 | 9,800 | 0 | 0 | 0 | 0 | 10,682 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 100 | 0 | 0 | 0 | 0 | 0 | 100 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 1,887 | 0 | 0 | 0 | 0 | 1,887 |
| TOTAL ONE-TIME | 982 | 11,687 | 0 | 0 | 0 | 0 | 12,669 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 229 | 229 | 229 | 229 | 229 | 1,147 | 229 |
| Recap | 0 | 95 | 95 | 95 | 95 | 95 | 476 | 95 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 145 | 145 | 145 | 145 | 580 | 145 |
| TOTAL RECUR | 0 | 324 | 469 | 469 | 469 | 469 | 2,202 | 469 |
| TOTAL NET COST | 982 | 12,012 | 469 | 469 | 469 | 469 | 14,872 | 469 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:22

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Vicksburg USAR, MS

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 57 | 0 | 0 | 0 | 0 | 57 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 35 | 0 | 0 | 0 | 0 | 35 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 110 | 0 | 0 | 0 | 0 | 110 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 216 | 4 | 0 | 0 | 0 | 220 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:22

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Vicksburg USAR, MS

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 216 | 4 | 0 | 0 | 0 | 220 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 73 | 73 | 73 | 73 | 292 | 86 |
| Recap | 33 | 33 | 33 | 33 | 33 | 33 | 201 | 33 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 66 | 133 | 133 | 133 | 133 | 598 | 133 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 62 | 125 | 125 | 125 | 125 | 562 | 125 |
| Enl Salary | 0 | 1,030 | 2,060 | 2,060 | 2,060 | 2,060 | 9,270 | 2,060 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 33 | 1,192 | 2,424 | 2,424 | 2,424 | 2,424 | 10,924 | 2,437 |
| TOTAL SAVINGS | 33 | 1,192 | 2,424 | 2,424 | 2,424 | 2,424 | 10,924 | 2,437 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/18
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:22

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Vicksburg USAR, MS

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 57 | 0 | 0 | 0 | 0 | 57 |
| Civ Moving | 0 | 35 | 0 | 0 | 0 | 0 | 35 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 4 | 4 | 0 | 0 | 0 | 9 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 110 | 0 | 0 | 0 | 0 | 110 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 216 | 4 | 0 | 0 | 0 | 220 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -73 | -73 | -73 | -73 | -292 | -86 |
| Recap | -33 | -33 | -33 | -33 | -33 | -33 | -201 | -33 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | -66 | -133 | -133 | -133 | -133 | -598 | -133 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -1,092 | -2,185 | -2,185 | -2,185 | -2,185 | -9,832 | -2,185 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -33 | -1,192 | -2,424 | -2,424 | -2,424 | -2,424 | -10,924 | -2,437 |
| TOTAL NET COST | -33 | -977 | -2,420 | -2,424 | -2,424 | -2,424 | -10,704 | -2,437 |

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:18

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Finnel USAR, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

NG Powell-Shamblin, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Northport NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

AFRC (NEW), AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:18

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Vicksburg USAR, MS

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 26 | 0 | 0 | 0 | 0 | 26 |
| NET CHANGE-Mil | 0 | -26 | 0 | 0 | 0 | 0 | -26 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| NET CHANGE-Civ | 0 | -2 | 0 | 0 | 0 | 0 | -2 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:18

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

| Base Name, ST (Code) | Strategy: |
|---|---|
| Finnel USAR, AL | Closes in FY 2008 |
| NG Powell-Shamblin, AL | Closes in FY 2008 |
| Northport NG, AL | Realignment |
| AFRC (NEW), AL | Realignment |
| Vicksburg USAR, MS | Closes in FY 2008 |

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

| Point A: | Point B: | Distance: |
|---|---|---|

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Finnel USAR, AL

| | | | |
|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment($K/Year): | 73 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | 157 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | 2,955 |
| Starting Facilities(KSF): | 21 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | No |
| Enlisted BAH ($/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.000 | | |
| Area Cost Factor: | 0.83 | | |
| Per Diem Rate ($/Day): | 0 | | |
| Freight Cost ($/Ton/Mile): | 0.00 | | |
| Vehicle Cost ($/Lift/Mile): | 0.00 | | |
| Latitude: | 0.000000 | | |
| Longitude: | 0.000000 | | |

| TRICARE | In-Pat Admits | Out-Pat Visits | Prescrip |
|---|---|---|---|
| CostFactor | 0.00 | 0.00 | 0.00 |
| Actv MTF | 0 | 0 | 0 |
| Actv Purch | 0 | 0 | |
| Retiree | 0 | 0 | 0 |
| Retiree65+ | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:18

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NG Powell-Shamblin, AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 0 | Total Sustainment($K/Year): | | | 40 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | | | 11 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 16,313 |
| Starting Facilities(KSF): | 12 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.000 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.83 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

Name: Northport NG, AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 0 | Total Sustainment($K/Year): | | | 87 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | | | 25 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 3,502 |
| Starting Facilities(KSF): | 25 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.000 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.83 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:18

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC (NEW), AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 0 | Total Sustainment($K/Year): | | | 0 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | | | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 12,839 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.000 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.83 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

Name: Vicksburg USAR, MS

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 1 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 25 | Total Sustainment($K/Year): | | | 86 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 2 | BOS Non-Payroll ($K/Year): | | | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 3,457 |
| Starting Facilities(KSF): | 25 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.83 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:18

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Finnel USAR, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 750 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 20 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 21 FH ShDn: 0.000%

Name: NG Powell-Shamblin, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 12 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:18

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Northport NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: AFRC (NEW), AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 1,887 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 100 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 145 | 145 | 145 | 145 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Vicksburg USAR, MS

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 8 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 25 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Vicksburg USAR, MS

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | -1 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | -25 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | -2 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC (NEW), AL

| FAC | UM | New MilCon | Rehab MilCon | TotCost($K) | FPG Con CF | FPG Sust CF |
|---|---|---|---|---|---|---|
| 1714 | SF | 76,559 | 0 Default | 0 | 137.77 | 4.15 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : Army
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Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|---|---|---|---|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary($/Year): | 124,971.93 | Civilian PCS Costs ($): | 35,496.00 |
| Enlisted Salary($/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary($/Year): | 59,959.18 | Max Home Sale Reimburs($): | 50,000.00 |
| Avg Unemploy Cost($/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs($): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|---|---|---|---|---|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |

| | | | |
|---|---|---|---|
| Program Management Factor: | 10.00 | MilCon Site Prep Cost ($/SF): | 0.74 |
| Mothball (Close) ($/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% |
| Mothball (Deac/Realn) ($/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 2.80% |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|---|---|---|---|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit ($/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse($/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport ($/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect ($/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp($/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost ($/100Lb): | 8.78 | One-Time Off PCS Cost($): | 10,477.58 |
| Equip Pack & Crate($/Ton): | 180.67 | One-Time Enl PCS Cost($): | 3,998.52 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
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Department : Army
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Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS# 31 AFRC Tuscaloosa, AL USA # 80

Close the Finnell United States Army Reserve Center and the Area Maintenance Support Activity, Tuscaloosa, Alabama, and the Vicksburg United States Army Reserve Center, Vicksburg, Mississippi, and relocate units into a new Armed Forces Reserve Center (AFRC) and Area Maintenance Support Activity (AMSA) in Tuscaloosa, Alabama, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC and AMSA shall have the capability to accommodate the 31st Chemical Brigade from the Northport Alabama Army National Guard Readiness Center, and units from the Fort Powell-Shamblin Alabama Army National Guard Readiness Center, Tuscaloosa, Alabama, if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FOUR
==========
Area Cost Factor: Used Alabama

FOOTNOTES FOR SCREEN FIVE
==========
Land Acquisition cost 50K/acre x 15 acres = $750K (one - time unique cost).

Northport facility will realign (only personnel will move).

MISC RECURRING COST: BOS non-payroll budget federal for closing facilities x 75% = $144.9K

1 NEPA (EA) = $100,000

1 Basic EBS * $8,000 for Vicksburg No environmental costs allocated to closing National Guard Facilities.

1 Complex EBS * $20,000 = $20,000 (Finnell)

$1887155 in utility support costs as determined by the Army's Utility Support Tool.

FOOTNOTES FOR SCREEN SIX
==========
Personnel Reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN
==========
SF for new facility was based on RPLAN = 105,891 sf x 72.3% (Joint Savings factor based on 3 units) = 76,559 sf to build..

No land acquisition cost.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidence | Total Net Costs |
|---|---|---|---|
| Finnel USAR | 0 | 0 | 0 |
| NG Powell-Shamblin | 0 | 0 | 0 |
| Northport NG | 0 | 0 | 0 |
| AFRC (NEW) | 10,682,392 | 0 | 10,682,392 |
| Vicksburg USAR | 0 | 0 | 0 |
| Totals: | 10,682,392 | 0 | 10,682,392 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
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Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC (NEW), AL

All values in 2005 Constant Dollars ($K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab | Rehab Type | Rehab Cost* | Total Cost* |
|---|---|---|---|---|---|---|---|---|
| 1714 | Reserve Component Training Facility | SF | 76,559 | 10,682 | 0 | Default | 0 | 10,682 |

| | |
|---|---|
| Total Construction Cost: | 10,682 |
| - Construction Cost Avoid: | 0 |
| Total Net Milcon Cost: | 10,682 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:20

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Year | Cost($) | Adjusted Cost($) | NPV($) |
|---|---|---|---|
| 2006 | 1,511,399 | 1,490,674 | 1,490,674 |
| 2007 | 10,868,267 | 10,427,270 | 11,917,944 |
| 2008 | -2,396,652 | -2,236,775 | 9,681,169 |
| 2009 | -2,407,081 | -2,185,319 | 7,495,850 |
| 2010 | -2,407,081 | -2,125,797 | 5,370,053 |
| 2011 | -2,407,081 | -2,067,896 | 3,302,158 |
| 2012 | -2,437,057 | -2,036,622 | 1,265,535 |
| 2013 | -2,437,057 | -1,981,150 | -715,615 |
| 2014 | -2,437,057 | -1,927,189 | -2,642,804 |
| 2015 | -2,437,057 | -1,874,697 | -4,517,501 |
| 2016 | -2,437,057 | -1,823,635 | -6,341,137 |
| 2017 | -2,437,057 | -1,773,964 | -8,115,101 |
| 2018 | -2,437,057 | -1,725,646 | -9,840,748 |
| 2019 | -2,437,057 | -1,678,644 | -11,519,392 |
| 2020 | -2,437,057 | -1,632,922 | -13,152,315 |
| 2021 | -2,437,057 | -1,588,446 | -14,740,761 |
| 2022 | -2,437,057 | -1,545,181 | -16,285,942 |
| 2023 | -2,437,057 | -1,503,094 | -17,789,036 |
| 2024 | -2,437,057 | -1,462,154 | -19,251,190 |
| 2025 | -2,437,057 | -1,422,329 | -20,673,519 |

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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Department : Army
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Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 10,682,392 | |
| Total - Construction | | 10,682,392 |
| Personnel | | |
| Civilian RIF | 57,398 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 110,440 | |
| Unemployment | 4,451 | |
| Total - Personnel | | 172,290 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 10,429 | |
| Total - Overhead | | 10,429 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 35,496 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 35,496 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 128,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 2,637,150 | |
| Total - Other | | 2,765,150 |
| Total One-Time Costs | | 13,665,757 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 13,665,757 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/6
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Department : Army
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Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Finnel USAR, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 3,852 | |
| Total - Overhead | | 3,852 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 20,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 750,000 | |
| Total - Other | | 770,000 |
| Total One-Time Costs | | 773,852 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 773,852 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/6
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Department : Army
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Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: NG Powell-Shamblin, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 2,106 | |
| Total - Overhead | | 2,106 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 2,106 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 2,106 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/6
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Department : Army
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Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Northport NG, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 0 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 0 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/6
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Department : Army
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Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC (NEW), AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 10,682,392 | |
| Total - Construction | | 10,682,392 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 100,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 1,887,150 | |
| Total - Other | | 1,987,150 |
| Total One-Time Costs | | 12,669,542 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 12,669,542 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/6
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Department : Army
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Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Vicksburg USAR, MS
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 57,398 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 110,440 | |
| Unemployment | 4,451 | |
| Total - Personnel | | 172,290 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 4,471 | |
| Total - Overhead | | 4,471 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 35,496 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 35,496 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 8,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 8,000 |
| Total One-Time Costs | | 220,257 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 220,257 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:19

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 229 | 59 | 59 | 59 | 59 | 468 | 29 |
| Recap Change | -221 | -125 | -125 | -125 | -125 | -125 | -848 | -125 |
| BOS Change | 0 | 0 | -168 | -168 | -168 | -168 | -672 | -168 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -221 | 104 | -234 | -234 | -234 | -234 | -1,053 | -264 |

Finnel USAR, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -62 | -62 | -62 | -62 | -250 | -73 |
| Recap Change | -29 | -29 | -29 | -29 | -29 | -29 | -172 | -29 |
| BOS Change | 0 | 0 | -157 | -157 | -157 | -157 | -626 | -157 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -29 | -29 | -248 | -248 | -248 | -248 | -1,048 | -259 |

NG Powell-Shamblin, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -34 | -34 | -34 | -34 | -138 | -40 |
| Recap Change | -158 | -158 | -158 | -158 | -158 | -158 | -950 | -158 |
| BOS Change | 0 | 0 | -11 | -11 | -11 | -11 | -46 | -11 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -158 | -158 | -204 | -204 | -204 | -204 | -1,134 | -210 |

Northport NG, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

AFRC (NEW), AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 229 | 229 | 229 | 229 | 229 | 1,147 | 229 |
| Recap Change | 0 | 95 | 95 | 95 | 95 | 95 | 476 | 95 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 324 | 324 | 324 | 324 | 324 | 1,623 | 324 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:20

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Vicksburg USAR, MS

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -73 | -73 | -73 | -73 | -292 | -86 |
| Recap Change | -33 | -33 | -33 | -33 | -33 | -33 | -201 | -33 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -33 | -33 | -106 | -106 | -106 | -106 | -493 | -119 |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:19

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilians Available to Move | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/6
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:19

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: Finnel USAR, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:19

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: NG Powell-Shamblin, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/6
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:19

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: Northport NG, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/6
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:19

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: AFRC (NEW), AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:19

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: Vicksburg USAR, MS | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilians Available to Move | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:19

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 1 | 25 | 0 | 2 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| Enlisted | 0 | -25 | 0 | 0 | 0 | 0 | -25 |
| Civilians | 0 | -2 | 0 | 0 | 0 | 0 | -2 |
| TOTAL | 0 | -28 | 0 | 0 | 0 | 0 | -28 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:19

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Finnel USAR, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Finnel USAR, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: Finnel USAR, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: NG Powell-Shamblin, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NG Powell-Shamblin, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: NG Powell-Shamblin, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: Northport NG, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Northport NG, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: Northport NG, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: AFRC (NEW), AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC (NEW), AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: AFRC (NEW), AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: Vicksburg USAR, MS

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Vicksburg USAR, MS

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 1 | 25 | 0 | 2 |

SCENARIO POSITION CHANGES FOR: Vicksburg USAR, MS

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| Enlisted | 0 | -25 | 0 | 0 | 0 | 0 | -25 |
| Civilians | 0 | -2 | 0 | 0 | 0 | 0 | -2 |
| TOTAL | 0 | -28 | 0 | 0 | 0 | 0 | -28 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 16:53:51, Report Created 04/25/2005 11:05:19

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Tuscaloosa\AFRC Tuscaloosa, AL.CBR
Option Pkg Name: AFRC Tuscaloosa, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Vicksburg USAR, MS

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:57

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
AFRC Pelham (NEW) had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:58

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : Never

NPV in 2025($K): 19,246
1-Time Cost($K): 16,575

Net Costs in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 1,162 | 12,908 | 0 | 0 | 0 | 0 | 14,070 | 0 |
| Person | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Overhd | -58 | 369 | 250 | 241 | 241 | 241 | 1,284 | 219 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 5 | 2,492 | 0 | 0 | 0 | 0 | 2,497 | 0 |
| TOTAL | 1,108 | 15,769 | 250 | 241 | 241 | 241 | 17,850 | 219 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Summary:
---
PIMS # 188 Pelham Range AFRC usa #117

Close the Faith Wing United States Army Reserve Center on Fort McClellan, Alabama and relocate units into a new Armed Forces Reserve Center (AFRC) on Pelham Range in Anniston, Alabama, if the Army is able to acquire land suitable for the construction of the facility.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:58

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 1,162 | 12,908 | 0 | 0 | 0 | 0 | 14,070 | 0 |
| Person | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Overhd | 0 | 427 | 597 | 588 | 588 | 588 | 2,790 | 588 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 5 | 2,492 | 0 | 0 | 0 | 0 | 2,497 | 0 |
| TOTAL | 1,167 | 15,827 | 597 | 588 | 588 | 588 | 19,357 | 588 |

Savings in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Overhd | 58 | 58 | 347 | 347 | 347 | 347 | 1,506 | 370 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 58 | 58 | 347 | 347 | 347 | 347 | 1,506 | 370 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:57

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Personnel

| Base | Start* | Finish* | Change | %Change |
|---|---|---|---|---|
| Faith Wing USARC | 0 | 0 | 0 | 0% |
| AFRC Pelham (NEW) | 0 | 0 | 0 | 0% |
| TOTAL | 0 | 0 | 0 | 0% |

Square Footage

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Faith Wing USARC | 48,650 | 0 | -48,650 | -100% | 0 |
| AFRC Pelham (NEW) | 0 | 113,022 | 113,022 | 0% | 0 |
| TOTAL | 48,650 | 113,022 | 64,372 | 132% | 0 |

Base Operations Support (2005$)

| Base | Start* | Finish* | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Faith Wing USARC | 161,290 | 0 | -161,290 | -100% | 0 |
| AFRC Pelham (NEW) | 0 | 0 | 0 | 0% | 0 |
| TOTAL | 161,290 | 0 | -161,290 | -100% | 0 |

Sustainment (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Faith Wing USARC | 149,960 | 0 | -149,960 | -100% | 0 |
| AFRC Pelham (NEW) | 10 | 301,979 | 301,969 | 3019688% | 0 |
| TOTAL | 149,970 | 301,979 | 152,009 | 101% | 0 |

Recapitalization (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Faith Wing USARC | 58,592 | 0 | -58,592 | -100% | 0 |
| AFRC Pelham (NEW) | 0 | 125,323 | 125,323 | 0% | 0 |
| TOTAL | 58,592 | 125,323 | 66,731 | 114% | 0 |

Sustain + Recap + BOS (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Faith Wing USARC | 369,842 | 0 | -369,842 | -100% | 0 |
| AFRC Pelham (NEW) | 10 | 427,302 | 427,292 | 4272917% | 0 |
| TOTAL | 369,852 | 427,302 | 57,449 | 16% | 0 |

Plant Replacement Value (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Faith Wing USARC | 6,035,000 | 0 | -6,035,000 | -100% | 0 |
| AFRC Pelham (NEW) | 0 | 12,908,257 | 12,908,257 | 0% | 0 |
| TOTAL | 6,035,000 | 12,908,257 | 6,873,257 | 114% | 0 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:57

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/9
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:58

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 1,162 | 12,908 | 0 | 0 | 0 | 0 | 14,070 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 5 | 8 | 0 | 0 | 0 | 0 | 13 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 2,484 | 0 | 0 | 0 | 0 | 2,484 |
| TOTAL ONE-TIME | 1,167 | 15,400 | 9 | 0 | 0 | 0 | 16,575 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/9
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:58

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 302 | 302 | 302 | 302 | 302 | 1,510 | 302 |
| Recap | 0 | 125 | 125 | 125 | 125 | 125 | 627 | 125 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 161 | 161 | 161 | 161 | 645 | 161 |
| TOTAL RECUR | 0 | 427 | 588 | 588 | 588 | 588 | 2,782 | 588 |
| TOTAL COST | 1,167 | 15,827 | 597 | 588 | 588 | 588 | 19,357 | 588 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 127 | 127 | 127 | 127 | 510 | 150 |
| Recap | 58 | 58 | 58 | 58 | 58 | 58 | 351 | 58 |
| BOS | 0 | 0 | 161 | 161 | 161 | 161 | 645 | 161 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 58 | 58 | 347 | 347 | 347 | 347 | 1,506 | 370 |
| TOTAL SAVINGS | 58 | 58 | 347 | 347 | 347 | 347 | 1,506 | 370 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/9
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:58

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 1,162 | 12,908 | 0 | 0 | 0 | 0 | 14,070 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 5 | 8 | 0 | 0 | 0 | 0 | 13 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 2,484 | 0 | 0 | 0 | 0 | 2,484 |
| TOTAL ONE-TIME | 1,167 | 15,400 | 9 | 0 | 0 | 0 | 16,562 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 302 | 174 | 174 | 174 | 174 | 1,000 | 152 |
| Recap | -58 | 67 | 67 | 67 | 67 | 67 | 275 | 67 |
| BOS | 0 | 0 | -161 | -161 | -161 | -161 | -645 | -161 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 161 | 161 | 161 | 161 | 645 | 161 |
| TOTAL RECUR | -58 | 369 | 241 | 241 | 241 | 241 | 1,275 | 219 |
| TOTAL NET COST | 1,108 | 15,769 | 250 | 241 | 241 | 241 | 17,850 | 219 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/9
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:58

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Faith Wing USARC, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 8 | 9 | 0 | 0 | 0 | 17 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/9
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:58

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Faith Wing USARC, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 8 | 9 | 0 | 0 | 0 | 17 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 127 | 127 | 127 | 127 | 510 | 150 |
| Recap | 58 | 58 | 58 | 58 | 58 | 58 | 351 | 58 |
| BOS | 0 | 0 | 161 | 161 | 161 | 161 | 645 | 161 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 58 | 58 | 347 | 347 | 347 | 347 | 1,506 | 370 |
| TOTAL SAVINGS | 58 | 58 | 347 | 347 | 347 | 347 | 1,506 | 370 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/9
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:58

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Faith Wing USARC, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 8 | 9 | 0 | 0 | 0 | 17 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -127 | -127 | -127 | -127 | -510 | -150 |
| Recap | -58 | -58 | -58 | -58 | -58 | -58 | -351 | -58 |
| BOS | 0 | 0 | -161 | -161 | -161 | -161 | -645 | -161 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -58 | -58 | -347 | -347 | -347 | -347 | -1,506 | -370 |
| TOTAL NET COST | -58 | -50 | -338 | -347 | -347 | -347 | -1,490 | -370 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/9
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:58

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Pelham (NEW), AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 1,162 | 12,908 | 0 | 0 | 0 | 0 | 14,070 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 2,484 | 0 | 0 | 0 | 0 | 2,484 |
| TOTAL ONE-TIME | 1,167 | 15,392 | 0 | 0 | 0 | 0 | 16,559 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/9
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:58

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Pelham (NEW), AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 302 | 302 | 302 | 302 | 302 | 1,510 | 302 |
| Recap | 0 | 125 | 125 | 125 | 125 | 125 | 627 | 125 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 161 | 161 | 161 | 161 | 645 | 161 |
| TOTAL RECUR | 0 | 427 | 588 | 588 | 588 | 588 | 2,782 | 588 |
| TOTAL COSTS | 1,167 | 15,819 | 588 | 588 | 588 | 588 | 19,340 | 588 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/9
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:58

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Pelham (NEW), AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 1,162 | 12,908 | 0 | 0 | 0 | 0 | 14,070 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 2,484 | 0 | 0 | 0 | 0 | 2,484 |
| TOTAL ONE-TIME | 1,167 | 15,392 | 0 | 0 | 0 | 0 | 16,559 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 302 | 302 | 302 | 302 | 302 | 1,510 | 302 |
| Recap | 0 | 125 | 125 | 125 | 125 | 125 | 627 | 125 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 161 | 161 | 161 | 161 | 645 | 161 |
| TOTAL RECUR | 0 | 427 | 588 | 588 | 588 | 588 | 2,782 | 588 |
| TOTAL NET COST | 1,167 | 15,819 | 588 | 588 | 588 | 588 | 19,340 | 588 |

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:56

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Faith Wing USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

AFRC Pelham (NEW), AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:56

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

| Base Name, ST (Code) | Strategy: |
|---|---|
| Faith Wing USARC, AL | Closes in FY 2008 |
| AFRC Pelham (NEW), AL | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

| Point A: | Point B: | Distance: |
|---|---|---|

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Faith Wing USARC, AL

| | | | |
|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment($K/Year): | 150 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | 161 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | 6,035 |
| Starting Facilities(KSF): | 49 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | No |
| Enlisted BAH ($/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.000 | TRICARE | |
| Area Cost Factor: | 0.74 | | |
| Per Diem Rate ($/Day): | 0 | | |
| Freight Cost ($/Ton/Mile): | 0.00 | | |
| Vehicle Cost ($/Lift/Mile): | 0.00 | | |
| Latitude: | 0.000000 | | |
| Longitude: | 0.000000 | | |

| TRICARE | In-Pat Admits | Out-Pat Visits | Prescrip |
|---|---|---|---|
| CostFactor | 0.00 | 0.00 | 0.00 |
| Actv MTF | 0 | 0 | 0 |
| Actv Purch | 0 | 0 | |
| Retiree | 0 | 0 | 0 |
| Retiree65+ | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:56

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Pelham (NEW), AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 0 | Total Sustainment($K/Year): | | | 0 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | | | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.000 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.74 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Faith Wing USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 8 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 49 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:56

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Pelham (NEW), AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 2,484 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 5 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 161 | 161 | 161 | 161 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Pelham (NEW), AL

| FAC | UM | New MilCon | Rehab MilCon | TotCost($K) | FPG Con CF | FPG Sust CF |
|---|---|---|---|---|---|---|
| 1714 | SF | 113,022 | 0 Default | 0 | 137.77 | 4.15 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|---|---|---|---|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary($/Year): | 124,971.93 | Civilian PCS Costs ($): | 35,496.00 |
| Enlisted Salary($/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary($/Year): | 59,959.18 | Max Home Sale Reimburs($): | 50,000.00 |
| Avg Unemploy Cost($/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs($): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|---|---|---|---|---|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |

| | | | |
|---|---|---|---|
| Program Management Factor: | 10.00 | MilCon Site Prep Cost ($/SF): | 0.74 |
| Mothball (Close) ($/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% |
| Mothball (Deac/Realn) ($/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 2.80% |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|---|---|---|---|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit ($/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse($/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport ($/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect ($/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp($/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost ($/100Lb): | 8.78 | One-Time Off PCS Cost($): | 10,477.58 |
| Equip Pack & Crate($/Ton): | 180.67 | One-Time Enl PCS Cost($): | 3,998.52 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:56

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS # 188 Pelham Range AFRC usa #117

Close the Faith Wing United States Army Reserve Center on Fort McClellan, Alabama and relocate units into a new Armed Forces Reserve Center (AFRC) on Pelham Range in Anniston, Alabama, if the Army is able to acquire land suitable for the construction of the facility.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO
==========
Source for Distance - used certified COBRA datacall from States/RRCs.

FOOTNOTES FOR SCREEN FIVE
==========
Closing facility non-payroll federal BOS x .75 joint efficiency factor = $ 161,294 BOS

$8K for EBS for closing facility

$5K for NEPA for new facility

One time cost for utilities calculated using the Army's Support Utility Tool = $2483.8K

FOOTNOTES FOR SCREEN SEVEN
==========
Square footage required = 156,325 x 72.3 Joint savings Factor) = 113,022 sf to build.

New construction meets transformation objectives.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:57

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidence | Total Net Costs |
|---|---|---|---|
| Faith Wing USARC | 0 | 0 | 0 |
| AFRC Pelham (NEW) | 14,070,000 | 0 | 14,070,000 |
| Totals: | 14,070,000 | 0 | 14,070,000 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:57

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Pelham (NEW), AL

All values in 2005 Constant Dollars ($K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab | Rehab Type | Rehab Cost* | Total Cost* |
|---|---|---|---|---|---|---|---|---|
| 1714 | Reserve Component Training Facility | SF | 113,022 | 14,070 | 0 | Default | 0 | 14,070 |

| | |
|---|---|
| Total Construction Cost: | 14,070 |
| - Construction Cost Avoid: | 0 |
| Total Net Milcon Cost: | 14,070 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:58

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Year | Cost($) | Adjusted Cost($) | NPV($) |
|---|---|---|---|
| 2006 | 1,108,151 | 1,092,955 | 1,092,955 |
| 2007 | 15,768,756 | 15,128,915 | 16,221,870 |
| 2008 | 249,990 | 233,314 | 16,455,184 |
| 2009 | 241,233 | 219,009 | 16,674,192 |
| 2010 | 241,233 | 213,044 | 16,887,236 |
| 2011 | 241,233 | 207,241 | 17,094,477 |
| 2012 | 218,739 | 182,798 | 17,277,275 |
| 2013 | 218,739 | 177,819 | 17,455,094 |
| 2014 | 218,739 | 172,976 | 17,628,070 |
| 2015 | 218,739 | 168,264 | 17,796,335 |
| 2016 | 218,739 | 163,681 | 17,960,016 |
| 2017 | 218,739 | 159,223 | 18,119,239 |
| 2018 | 218,739 | 154,886 | 18,274,126 |
| 2019 | 218,739 | 150,668 | 18,424,793 |
| 2020 | 218,739 | 146,564 | 18,571,357 |
| 2021 | 218,739 | 142,572 | 18,713,929 |
| 2022 | 218,739 | 138,688 | 18,852,618 |
| 2023 | 218,739 | 134,911 | 18,987,529 |
| 2024 | 218,739 | 131,236 | 19,118,765 |
| 2025 | 218,739 | 127,662 | 19,246,427 |

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:57

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 14,070,000 | |
| Total - Construction | | 14,070,000 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 8,757 | |
| Total - Overhead | | 8,757 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 13,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 2,483,800 | |
| Total - Other | | 2,496,800 |
| Total One-Time Costs | | 16,575,557 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 16,575,557 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/3
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Faith Wing USARC, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 8,757 | |
| Total - Overhead | | 8,757 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 8,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 8,000 |
| Total One-Time Costs | | 16,757 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 16,757 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/3
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:57

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Pelham (NEW), AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 14,070,000 | |
| Total - Construction | | 14,070,000 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 5,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 2,483,800 | |
| Total - Other | | 2,488,800 |
| Total One-Time Costs | | 16,558,800 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 16,558,800 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:57

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 302 | 174 | 174 | 174 | 174 | 1,000 | 152 |
| Recap Change | -58 | 67 | 67 | 67 | 67 | 67 | 275 | 67 |
| BOS Change | 0 | 0 | -161 | -161 | -161 | -161 | -645 | -161 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -58 | 369 | 80 | 80 | 80 | 80 | 630 | 57 |

Faith Wing USARC, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -127 | -127 | -127 | -127 | -510 | -150 |
| Recap Change | -58 | -58 | -58 | -58 | -58 | -58 | -351 | -58 |
| BOS Change | 0 | 0 | -161 | -161 | -161 | -161 | -645 | -161 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -58 | -58 | -347 | -347 | -347 | -347 | -1,506 | -370 |

AFRC Pelham (NEW), AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 302 | 302 | 302 | 302 | 302 | 1,510 | 302 |
| Recap Change | 0 | 125 | 125 | 125 | 125 | 125 | 627 | 125 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 427 | 427 | 427 | 427 | 427 | 2,136 | 427 |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3
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Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/3
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: Faith Wing USARC, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/3
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Department : Army
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Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: AFRC Pelham (NEW), AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:57

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:53:14, Report Created 04/25/2005 11:02:57

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Pelham Range\AFRC Pelham Range, AL.CBR
Option Pkg Name: Pelham Range, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Faith Wing USARC, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Faith Wing USARC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: Faith Wing USARC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: AFRC Pelham (NEW), AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Pelham (NEW), AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: AFRC Pelham (NEW), AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
JFHQ (AFRC) Montgome had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:07

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2011 (3 Years)

NPV in 2025($K): -108,872
1-Time Cost($K): 44,525

Net Costs in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 3,056 | 33,956 | 0 | 0 | 0 | 0 | 37,012 | 0 |
| Person | 0 | -4,754 | -11,143 | -11,143 | -11,143 | -11,143 | -49,325 | -11,143 |
| Overhd | -163 | 692 | 284 | 247 | 247 | 247 | 1,554 | 190 |
| Moving | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 5 | 6,580 | 0 | 0 | 0 | 0 | 6,585 | 0 |
| TOTAL | 2,898 | 36,510 | -10,859 | -10,896 | -10,896 | -10,896 | -4,139 | -10,952 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 10 | 0 | 0 | 0 | 0 | 10 |
| Enl | 0 | 116 | 0 | 0 | 0 | 0 | 116 |
| Civ | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| TOT | 0 | 131 | 0 | 0 | 0 | 0 | 131 |
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Summary:
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PIMS # 16 USA # 186

Close the Screws Army Reserve Center in Montgomery, Alabama; close the Cleveland Abbot Army Reserve Center, Tuskegee, Alabama; close the Harry Gary, Jr. Army Reserve Center, in Enterprise, Alabama; close the Quarles-Flowers Army Reserve Center in Decatur, Alabama; close the Grady Anderson Army Reserve Center, Troy, Alabama; and relocate all units to a new Armed Forces Reserve Center (AFRC) at the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL, if the Army is able to acquire suitable property for the construction of the facilities. The new AFRC shall have the capability to accommodate ARNG units currently located on the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, Alabama, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:07

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 3,056 | 33,956 | 0 | 0 | 0 | 0 | 37,012 | 0 |
| Person | 0 | 818 | 0 | 0 | 0 | 0 | 818 | 0 |
| Overhd | 22 | 878 | 1,045 | 1,008 | 1,008 | 1,008 | 4,969 | 1,008 |
| Moving | 0 | 35 | 0 | 0 | 0 | 0 | 35 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 5 | 6,580 | 0 | 0 | 0 | 0 | 6,585 | 0 |
| TOTAL | 3,083 | 42,267 | 1,045 | 1,008 | 1,008 | 1,008 | 49,419 | 1,008 |

Savings in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 5,571 | 11,143 | 11,143 | 11,143 | 11,143 | 50,143 | 11,143 |
| Overhd | 185 | 186 | 761 | 761 | 761 | 761 | 3,415 | 817 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 185 | 5,757 | 11,904 | 11,904 | 11,904 | 11,904 | 53,558 | 11,960 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Personnel

| Base | Start* | Finish* | Change | %Change |
|---|---|---|---|---|
| TAG Bldg ALARNG | 85 | 0 | -85 | -100% |
| SMD Annex Bldg | 0 | 0 | 0 | 0% |
| SCREWS USARC | 18 | 0 | -18 | -100% |
| JFHQ (AFRC) Montgome | 0 | 0 | 0 | 0% |
| Gary USARC | 10 | 0 | -10 | -100% |
| Anderson USARC | 15 | 0 | -15 | -100% |
| Decatur USARC | 0 | 0 | 0 | 0% |
| Abbott USARC | 3 | 0 | -3 | -100% |
| TOTAL | 131 | 0 | -131 | -100% |

Square Footage

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| TAG Bldg ALARNG | 47,100 | 0 | -47,100 | -100% | 554 |
| SMD Annex Bldg | 25,000 | 0 | -25,000 | -100% | 0 |
| SCREWS USARC | 21,200 | 0 | -21,200 | -100% | 1,178 |
| JFHQ (AFRC) Montgome | 0 | 257,491 | 257,491 | 0% | 0 |
| Gary USARC | 4,368 | 0 | -4,368 | -100% | 437 |
| Anderson USARC | 11,512 | 0 | -11,512 | -100% | 767 |
| Decatur USARC | 7,755 | 0 | -7,755 | -100% | 0 |
| Abbott USARC | 19,600 | 0 | -19,600 | -100% | 6,533 |
| TOTAL | 136,535 | 257,491 | 120,956 | 89% | -923 |

Base Operations Support (2005$)

| Base | Start* | Finish* | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| TAG Bldg ALARNG | 62,470 | 0 | -62,470 | -100% | 735 |
| SMD Annex Bldg | 29,100 | 0 | -29,100 | -100% | 0 |
| SCREWS USARC | 103,670 | 0 | -103,670 | -100% | 5,759 |
| JFHQ (AFRC) Montgome | 0 | 0 | 0 | 0% | 0 |
| Gary USARC | 25,141 | 0 | -25,141 | -100% | 2,514 |
| Anderson USARC | 28,589 | 0 | -28,589 | -100% | 1,906 |
| Decatur USARC | 7,661 | 0 | -7,661 | -100% | 0 |
| Abbott USARC | 0 | 0 | 0 | 0% | 0 |
| TOTAL | 256,631 | 0 | -256,631 | -100% | 1,959 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Sustainment (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| TAG Bldg ALARNG | 96,540 | 0 | -96,540 | -100% | 1,136 |
| SMD Annex Bldg | 51,220 | 0 | -51,220 | -100% | 0 |
| SCREWS USARC | 75,100 | 0 | -75,100 | -100% | 4,172 |
| JFHQ (AFRC) Montgome | 10 | 531,976 | 531,966 | 5319656% | 0 |
| Gary USARC | 15,466 | 0 | -15,466 | -100% | 1,547 |
| Anderson USARC | 40,761 | 0 | -40,761 | -100% | 2,717 |
| Decatur USARC | 27,458 | 0 | -27,458 | -100% | 0 |
| Abbott USARC | 69,390 | 0 | -69,390 | -100% | 23,130 |
| TOTAL | 375,945 | 531,976 | 156,031 | 42% | -1,191 |

Recapitalization (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| TAG Bldg ALARNG | 62,565 | 0 | -62,565 | -100% | 736 |
| SMD Annex Bldg | 33,203 | 0 | -33,203 | -100% | 0 |
| SCREWS USARC | 29,345 | 0 | -29,345 | -100% | 1,630 |
| JFHQ (AFRC) Montgome | 0 | 329,669 | 329,669 | 0% | 0 |
| Gary USARC | 6,042 | 0 | -6,042 | -100% | 604 |
| Anderson USARC | 15,925 | 0 | -15,925 | -100% | 1,062 |
| Decatur USARC | 10,728 | 0 | -10,728 | -100% | 0 |
| Abbott USARC | 27,114 | 0 | -27,114 | -100% | 9,038 |
| TOTAL | 184,922 | 329,669 | 144,747 | 78% | -1,105 |

Sustain + Recap + BOS (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| TAG Bldg ALARNG | 221,575 | 0 | -221,575 | -100% | 2,607 |
| SMD Annex Bldg | 113,523 | 0 | -113,523 | -100% | 0 |
| SCREWS USARC | 208,115 | 0 | -208,115 | -100% | 11,562 |
| JFHQ (AFRC) Montgome | 10 | 861,645 | 861,635 | 8616350% | 0 |
| Gary USARC | 46,649 | 0 | -46,649 | -100% | 4,665 |
| Anderson USARC | 85,275 | 0 | -85,275 | -100% | 5,685 |
| Decatur USARC | 45,847 | 0 | -45,847 | -100% | 0 |
| Abbott USARC | 96,504 | 0 | -96,504 | -100% | 32,168 |
| TOTAL | 817,498 | 861,645 | 44,147 | 5% | -337 |

Plant Replacement Value (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| TAG Bldg ALARNG | 6,444,220 | 0 | -6,444,220 | -100% | 75,814 |
| SMD Annex Bldg | 3,419,870 | -0 | -3,419,870 | -100% | 0 |
| SCREWS USARC | 3,022,500 | 0 | -3,022,500 | -100% | 167,917 |
| JFHQ (AFRC) Montgome | 0 | 33,955,946 | 33,955,946 | 0% | 0 |
| Gary USARC | 622,380 | 0 | -622,380 | -100% | 62,238 |
| Anderson USARC | 1,640,302 | 0 | -1,640,302 | -100% | 109,353 |
| Decatur USARC | 1,104,981 | 0 | -1,104,981 | -100% | 0 |
| Abbott USARC | 2,792,730 | 0 | -2,792,730 | -100% | 930,910 |
| TOTAL | 19,046,983 | 33,955,946 | 14,908,963 | 78% | -113,809 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:07

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 3,056 | 33,956 | 0 | 0 | 0 | 0 | 37,012 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 231 | 0 | 0 | 0 | 0 | 231 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 35 | 0 | 0 | 0 | 0 | 35 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 18 | 0 | 0 | 0 | 0 | 18 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 22 | 16 | 12 | 0 | 0 | 0 | 51 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 24 | 0 | 0 | 0 | 24 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 569 | 0 | 0 | 0 | 0 | 569 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 5 | 40 | 0 | 0 | 0 | 0 | 45 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 6,540 | 0 | 0 | 0 | 0 | 6,540 |
| TOTAL ONE-TIME | 3,083 | 41,405 | 37 | 0 | 0 | 0 | 44,525 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:07

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 532 | 532 | 532 | 532 | 532 | 2,660 | 532 |
| Recap | 0 | 330 | 330 | 330 | 330 | 330 | 1,648 | 330 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 146 | 146 | 146 | 146 | 586 | 146 |
| TOTAL RECUR | 0 | 862 | 1,008 | 1,008 | 1,008 | 1,008 | 4,894 | 1,008 |
| TOTAL COST | 3,083 | 42,267 | 1,045 | 1,008 | 1,008 | 1,008 | 49,419 | 1,008 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 319 | 319 | 319 | 319 | 1,278 | 376 |
| Recap | 185 | 185 | 185 | 185 | 185 | 185 | 1,109 | 185 |
| BOS | 0 | 1 | 257 | 257 | 257 | 257 | 1,027 | 257 |
| Civ Salary | 0 | 167 | 335 | 335 | 335 | 335 | 1,507 | 335 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 625 | 1,250 | 1,250 | 1,250 | 1,250 | 5,624 | 1,250 |
| Enl Salary | 0 | 4,779 | 9,558 | 9,558 | 9,558 | 9,558 | 43,012 | 9,558 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 185 | 5,757 | 11,904 | 11,904 | 11,904 | 11,904 | 53,558 | 11,960 |
| TOTAL SAVINGS | 185 | 5,757 | 11,904 | 11,904 | 11,904 | 11,904 | 53,558 | 11,960 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:08

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 3,056 | 33,956 | 0 | 0 | 0 | 0 | 37,012 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 231 | 0 | 0 | 0 | 0 | 231 |
| Civ Moving | 0 | 35 | 0 | 0 | 0 | 0 | 35 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 22 | 34 | 37 | 0 | 0 | 0 | 93 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 569 | 0 | 0 | 0 | 0 | 569 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 5 | 40 | 0 | 0 | 0 | 0 | 45 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 6,540 | 0 | 0 | 0 | 0 | 6,540 |
| TOTAL ONE-TIME | 3,083 | 41,405 | 37 | 0 | 0 | 0 | 44,480 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 532 | 212 | 212 | 212 | 212 | 1,382 | 156 |
| Recap | -185 | 145 | 145 | 145 | 145 | 145 | 539 | 145 |
| BOS | 0 | -1 | -257 | -257 | -257 | -257 | -1,027 | -257 |
| Civ Salary | 0 | -167 | -335 | -335 | -335 | -335 | -1,507 | -335 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -5,404 | -10,808 | -10,808 | -10,808 | -10,808 | -48,636 | -10,808 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 146 | 146 | 146 | 146 | 586 | 146 |
| TOTAL RECUR | -185 | -4,895 | -10,896 | -10,896 | -10,896 | -10,896 | -48,664 | -10,952 |
| TOTAL NET COST | 2,898 | 36,510 | -10,859 | -10,896 | -10,896 | -10,896 | -4,139 | -10,952 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:08

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: TAG Bldg ALARNG, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 6 | 5 | 3 | 0 | 0 | 0 | 14 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 392 | 0 | 0 | 0 | 0 | 392 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 6 | 396 | 12 | 0 | 0 | 0 | 415 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:08

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: TAG Bldg ALARNG, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 6 | 396 | 12 | 0 | 0 | 0 | 415 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 82 | 82 | 82 | 82 | 328 | 96 |
| Recap | 62 | 62 | 62 | 62 | 62 | 62 | 375 | 62 |
| BOS | 0 | 0 | 62 | 62 | 62 | 62 | 250 | 62 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 500 | 1,000 | 1,000 | 1,000 | 1,000 | 4,499 | 1,000 |
| Enl Salary | 0 | 3,172 | 6,345 | 6,345 | 6,345 | 6,345 | 28,551 | 6,345 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 62 | 3,735 | 7,551 | 7,551 | 7,551 | 7,551 | 34,004 | 7,566 |
| TOTAL SAVINGS | 62 | 3,735 | 7,551 | 7,551 | 7,551 | 7,551 | 34,004 | 7,566 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:08

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: TAG Bldg ALARNG, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 6 | 5 | 12 | 0 | 0 | 0 | 23 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 392 | 0 | 0 | 0 | 0 | 392 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 6 | 396 | 12 | 0 | 0 | 0 | 415 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -82 | -82 | -82 | -82 | -328 | -96 |
| Recap | -62 | -62 | -62 | -62 | -62 | -62 | -375 | -62 |
| BOS | 0 | -0 | -62 | -62 | -62 | -62 | -250 | -62 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -3,672 | -7,344 | -7,344 | -7,344 | -7,344 | -33,050 | -7,344 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -62 | -3,735 | -7,551 | -7,551 | -7,551 | -7,551 | -34,004 | -7,566 |
| TOTAL NET COST | -56 | -3,339 | -7,540 | -7,551 | -7,551 | -7,551 | -33,590 | -7,566 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:08

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SMD Annex Bldg, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 4 | 0 | 0 | 0 | 4 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:08

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SMD Annex Bldg, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 4 | 0 | 0 | 0 | 4 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 43 | 43 | 43 | 43 | 174 | 51 |
| Recap | 33 | 33 | 33 | 33 | 33 | 33 | 199 | 33 |
| BOS | 0 | 0 | 29 | 29 | 29 | 29 | 116 | 29 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 33 | 33 | 106 | 106 | 106 | 106 | 490 | 113 |
| TOTAL SAVINGS | 33 | 33 | 106 | 106 | 106 | 106 | 490 | 113 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:08

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SMD Annex Bldg, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 4 | 0 | 0 | 0 | 4 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -43 | -43 | -43 | -43 | -174 | -51 |
| Recap | -33 | -33 | -33 | -33 | -33 | -33 | -199 | -33 |
| BOS | 0 | 0 | -29 | -29 | -29 | -29 | -116 | -29 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -33 | -33 | -106 | -106 | -106 | -106 | -490 | -113 |
| TOTAL NET COST | -33 | -33 | -101 | -106 | -106 | -106 | -485 | -113 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:08

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SCREWS USARC, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 116 | 0 | 0 | 0 | 0 | 116 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 35 | 0 | 0 | 0 | 0 | 35 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 10 | 8 | 6 | 0 | 0 | 0 | 24 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 73 | 0 | 0 | 0 | 0 | 73 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 10 | 249 | 10 | 0 | 0 | 0 | 269 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:08

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SCREWS USARC, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 10 | 249 | 10 | 0 | 0 | 0 | 269 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 64 | 64 | 64 | 64 | 255 | 75 |
| Recap | 29 | 29 | 29 | 29 | 29 | 29 | 176 | 29 |
| BOS | 0 | 0 | 104 | 104 | 104 | 104 | 415 | 104 |
| Civ Salary | 0 | 100 | 201 | 201 | 201 | 201 | 904 | 201 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 125 | 250 | 250 | 250 | 250 | 1,125 | 250 |
| Enl Salary | 0 | 535 | 1,071 | 1,071 | 1,071 | 1,071 | 4,820 | 1,071 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 29 | 790 | 1,719 | 1,719 | 1,719 | 1,719 | 7,696 | 1,730 |
| TOTAL SAVINGS | 29 | 790 | 1,719 | 1,719 | 1,719 | 1,719 | 7,696 | 1,730 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:08

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SCREWS USARC, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 116 | 0 | 0 | 0 | 0 | 116 |
| Civ Moving | 0 | 35 | 0 | 0 | 0 | 0 | 35 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 10 | 17 | 10 | 0 | 0 | 0 | 37 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 73 | 0 | 0 | 0 | 0 | 73 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 10 | 249 | 10 | 0 | 0 | 0 | 269 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -64 | -64 | -64 | -64 | -255 | -75 |
| Recap | -29 | -29 | -29 | -29 | -29 | -29 | -176 | -29 |
| BOS | 0 | -0 | -104 | -104 | -104 | -104 | -415 | -104 |
| Civ Salary | 0 | -100 | -201 | -201 | -201 | -201 | -904 | -201 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -660 | -1,321 | -1,321 | -1,321 | -1,321 | -5,945 | -1,321 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -29 | -790 | -1,719 | -1,719 | -1,719 | -1,719 | -7,696 | -1,730 |
| TOTAL NET COST | -19 | -542 | -1,709 | -1,719 | -1,719 | -1,719 | -7,427 | -1,730 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:08

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: JFHQ (AFRC) Montgome, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 3,056 | 33,956 | 0 | 0 | 0 | 0 | 37,012 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 6,540 | 0 | 0 | 0 | 0 | 6,540 |
| TOTAL ONE-TIME | 3,061 | 40,496 | 0 | 0 | 0 | 0 | 43,557 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:08

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: JFHQ (AFRC) Montgome, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 532 | 532 | 532 | 532 | 532 | 2,660 | 532 |
| Recap | 0 | 330 | 330 | 330 | 330 | 330 | 1,648 | 330 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 146 | 146 | 146 | 146 | 586 | 146 |
| TOTAL RECUR | 0 | 862 | 1,008 | 1,008 | 1,008 | 1,008 | 4,894 | 1,008 |
| TOTAL COSTS | 3,061 | 41,357 | 1,008 | 1,008 | 1,008 | 1,008 | 48,451 | 1,008 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:09

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: JFHQ (AFRC) Montgome, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 3,056 | 33,956 | 0 | 0 | 0 | 0 | 37,012 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 6,540 | 0 | 0 | 0 | 0 | 6,540 |
| TOTAL ONE-TIME | 3,061 | 40,496 | 0 | 0 | 0 | 0 | 43,557 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 532 | 532 | 532 | 532 | 532 | 2,660 | 532 |
| Recap | 0 | 330 | 330 | 330 | 330 | 330 | 1,648 | 330 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 146 | 146 | 146 | 146 | 586 | 146 |
| TOTAL RECUR | 0 | 862 | 1,008 | 1,008 | 1,008 | 1,008 | 4,894 | 1,008 |
| TOTAL NET COST | 3,061 | 41,357 | 1,008 | 1,008 | 1,008 | 1,008 | 48,451 | 1,008 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:09

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Gary USARC, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 58 | 0 | 0 | 0 | 0 | 58 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 2 | 2 | 1 | 0 | 0 | 0 | 6 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 36 | 0 | 0 | 0 | 0 | 36 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 2 | 108 | 2 | 0 | 0 | 0 | 113 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:09

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Gary USARC, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 2 | 108 | 2 | 0 | 0 | 0 | 113 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 13 | 13 | 13 | 13 | 52 | 15 |
| Recap | 6 | 6 | 6 | 6 | 6 | 6 | 36 | 6 |
| BOS | 0 | 0 | 25 | 25 | 25 | 25 | 100 | 25 |
| Civ Salary | 0 | 33 | 67 | 67 | 67 | 67 | 301 | 67 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 371 | 741 | 741 | 741 | 741 | 3,337 | 741 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 6 | 410 | 853 | 853 | 853 | 853 | 3,828 | 855 |
| TOTAL SAVINGS | 6 | 410 | 853 | 853 | 853 | 853 | 3,828 | 855 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:09

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Gary USARC, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 58 | 0 | 0 | 0 | 0 | 58 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 2 | 6 | 2 | 0 | 0 | 0 | 11 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 36 | 0 | 0 | 0 | 0 | 36 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 2 | 108 | 2 | 0 | 0 | 0 | 113 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -13 | -13 | -13 | -13 | -52 | -15 |
| Recap | -6 | -6 | -6 | -6 | -6 | -6 | -36 | -6 |
| BOS | 0 | -0 | -25 | -25 | -25 | -25 | -100 | -25 |
| Civ Salary | 0 | -33 | -67 | -67 | -67 | -67 | -301 | -67 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -371 | -741 | -741 | -741 | -741 | -3,337 | -741 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -6 | -410 | -853 | -853 | -853 | -853 | -3,828 | -855 |
| TOTAL NET COST | -3 | -302 | -851 | -853 | -853 | -853 | -3,715 | -855 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/27
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Anderson USARC, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 3 | 2 | 2 | 0 | 0 | 0 | 7 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 60 | 0 | 0 | 0 | 0 | 60 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 3 | 70 | 4 | 0 | 0 | 0 | 77 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:09

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Anderson USARC, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 3 | 70 | 4 | 0 | 0 | 0 | 77 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 35 | 35 | 35 | 35 | 138 | 41 |
| Recap | 16 | 16 | 16 | 16 | 16 | 16 | 95 | 16 |
| BOS | 0 | 0 | 28 | 28 | 28 | 28 | 114 | 28 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 618 | 1,236 | 1,236 | 1,236 | 1,236 | 5,562 | 1,236 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 16 | 634 | 1,315 | 1,315 | 1,315 | 1,315 | 5,910 | 1,321 |
| TOTAL SAVINGS | 16 | 634 | 1,315 | 1,315 | 1,315 | 1,315 | 5,910 | 1,321 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/27
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Anderson USARC, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 3 | 2 | 4 | 0 | 0 | 0 | 9 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 60 | 0 | 0 | 0 | 0 | 60 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 3 | 70 | 4 | 0 | 0 | 0 | 77 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -35 | -35 | -35 | -35 | -138 | -41 |
| Recap | -16 | -16 | -16 | -16 | -16 | -16 | -95 | -16 |
| BOS | 0 | -0 | -28 | -28 | -28 | -28 | -114 | -28 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -618 | -1,236 | -1,236 | -1,236 | -1,236 | -5,562 | -1,236 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -16 | -634 | -1,315 | -1,315 | -1,315 | -1,315 | -5,910 | -1,321 |
| TOTAL NET COST | -13 | -564 | -1,311 | -1,315 | -1,315 | -1,315 | -5,834 | -1,321 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/27
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Decatur USARC, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 8 | 1 | 0 | 0 | 0 | 9 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:09

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Decatur USARC, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 8 | 1 | 0 | 0 | 0 | 9 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 23 | 23 | 23 | 23 | 93 | 27 |
| Recap | 11 | 11 | 11 | 11 | 11 | 11 | 64 | 11 |
| BOS | 0 | 0 | 8 | 8 | 8 | 8 | 31 | 8 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 11 | 11 | 42 | 42 | 42 | 42 | 188 | 46 |
| TOTAL SAVINGS | 11 | 11 | 42 | 42 | 42 | 42 | 188 | 46 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/27
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Decatur USARC, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 8 | 1 | 0 | 0 | 0 | 9 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -23 | -23 | -23 | -23 | -93 | -27 |
| Recap | -11 | -11 | -11 | -11 | -11 | -11 | -64 | -11 |
| BOS | 0 | 0 | -8 | -8 | -8 | -8 | -31 | -8 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -11 | -11 | -42 | -42 | -42 | -42 | -188 | -46 |
| TOTAL NET COST | -11 | -3 | -40 | -42 | -42 | -42 | -179 | -46 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/27
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Abbott USARC, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 58 | 0 | 0 | 0 | 0 | 58 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 78 | 3 | 0 | 0 | 0 | 82 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:09

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Abbott USARC, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 78 | 3 | 0 | 0 | 0 | 82 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 59 | 59 | 59 | 59 | 236 | 69 |
| Recap | 27 | 27 | 27 | 27 | 27 | 27 | 163 | 27 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 33 | 67 | 67 | 67 | 67 | 301 | 67 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 82 | 165 | 165 | 165 | 165 | 741 | 165 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 27 | 143 | 318 | 318 | 318 | 318 | 1,442 | 328 |
| TOTAL SAVINGS | 27 | 143 | 318 | 318 | 318 | 318 | 1,442 | 328 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/27
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:10

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Abbott USARC, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 58 | 0 | 0 | 0 | 0 | 58 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 4 | 3 | 0 | 0 | 0 | 8 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 78 | 3 | 0 | 0 | 0 | 82 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -59 | -59 | -59 | -59 | -236 | -69 |
| Recap | -27 | -27 | -27 | -27 | -27 | -27 | -163 | -27 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | -33 | -67 | -67 | -67 | -67 | -301 | -67 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -82 | -165 | -165 | -165 | -165 | -741 | -165 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -27 | -143 | -318 | -318 | -318 | -318 | -1,442 | -328 |
| TOTAL NET COST | -27 | -65 | -314 | -318 | -318 | -318 | -1,360 | -328 |

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TAG Bldg ALARNG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 85 | 0 | 0 | 0 | 0 | 85 |
| NET CHANGE-Mil | 0 | -85 | 0 | 0 | 0 | 0 | -85 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SMD Annex Bldg, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SCREWS USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 15 | 0 | 0 | 0 | 0 | 15 |
| NET CHANGE-Mil | 0 | -15 | 0 | 0 | 0 | 0 | -15 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| NET CHANGE-Civ | 0 | -3 | 0 | 0 | 0 | 0 | -3 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

JFHQ (AFRC) Montgome, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Gary USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| NET CHANGE-Mil | 0 | -9 | 0 | 0 | 0 | 0 | -9 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| NET CHANGE-Civ | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Anderson USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 15 | 0 | 0 | 0 | 0 | 15 |
| NET CHANGE-Mil | 0 | -15 | 0 | 0 | 0 | 0 | -15 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Decatur USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Abbott USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| NET CHANGE-Mil | 0 | -2 | 0 | 0 | 0 | 0 | -2 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| NET CHANGE-Civ | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:03

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

| Base Name, ST (Code) | Strategy: |
|---|---|
| TAG Bldg ALARNG, AL | Closes in FY 2008 |
| SMD Annex Bldg, AL | Closes in FY 2008 |
| SCREWS USARC, AL | Closes in FY 2008 |
| JFHQ (AFRC) Montgome, AL | Realignment |
| Gary USARC, AL | Closes in FY 2008 |
| Anderson USARC, AL | Closes in FY 2008 |
| Decatur USARC, AL | Closes in FY 2008 |
| Abbott USARC, AL | Closes in FY 2008 |

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

| Point A: | Point B: | Distance: |
|---|---|---|

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: TAG Bldg ALARNG, AL

| | | | | | | |
|---|---|---|---|---|---|---|
| Total Officer Employees: | 8 | Base Service (for BOS/Sust): | | | | Army |
| Total Enlisted Employees: | 77 | Total Sustainment($K/Year): | | | | 96 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | | | | 62 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | | 6,444 |
| Starting Facilities(KSF): | 47 | Svc/Agcy Recap Rate (Years): | | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | | No |
| Enlisted BAH ($/Month): | 0 | | | | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat | Out-Pat | | |
| Area Cost Factor: | 0.85 | | Admits | Visits | Prescrip | |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 | |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 | |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 | |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 | |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SMD Annex Bldg, AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 0 | Total Sustainment($K/Year): | | | 51 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | | | 29 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 3,420 |
| Starting Facilities(KSF): | 25 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.85 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

Name: SCREWS USARC, AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 2 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 13 | Total Sustainment($K/Year): | | | 75 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 3 | BOS Non-Payroll ($K/Year): | | | 104 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 3,022 |
| Starting Facilities(KSF): | 21 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.85 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: JFHQ (AFRC) Montgome, AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 0 | Total Sustainment($K/Year): | | | 0 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | | | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.85 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

Name: Gary USARC, AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 9 | Total Sustainment($K/Year): | | | 15 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 1 | BOS Non-Payroll ($K/Year): | | | 25 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 622 |
| Starting Facilities(KSF): | 4 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.85 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.33 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Anderson USARC, AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 15 | Total Sustainment($K/Year): | | | 41 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | | | 28 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 1,640 |
| Starting Facilities(KSF): | 11 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.85 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.33 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

Name: Decatur USARC, AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 0 | Total Sustainment($K/Year): | | | 27 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | | | 8 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 1,105 |
| Starting Facilities(KSF): | 8 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.85 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.33 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Abbott USARC, AL

| | | | |
|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 2 | Total Sustainment($K/Year): | 69 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | 0 |
| Total Civilian Employees: | 1 | BOS Non-Payroll ($K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | 2,793 |
| Starting Facilities(KSF): | 20 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | No |
| Enlisted BAH ($/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.85 | | Admits Visits Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 0 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 0 |
| Latitude: | 0.000000 | Retiree | 0 0 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 0 0 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: TAG Bldg ALARNG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 47 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SMD Annex Bldg, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 25 FH ShDn: 0.000%

Name: SCREWS USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 8 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 21 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: JFHQ (AFRC) Montgome, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 6,540 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 5 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 146 | 146 | 146 | 146 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Gary USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 8 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 4 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Anderson USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 8 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

Name: Decatur USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 8 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 8 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Abbott USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 8 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 20 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: TAG Bldg ALARNG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | -8 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | -77 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: SCREWS USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | -2 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | -13 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | -3 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Gary USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | -9 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | -1 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: Anderson USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | -15 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: Abbott USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | -2 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | -1 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: JFHQ (AFRC) Montgome, AL

| FAC | UM | New MilCon | Rehab MilCon | TotCost($K) | FPG Con CF | FPG Sust CF |
|---|---|---|---|---|---|---|
| 1714 | SF | 43,240 | 0 Default | 0 | 137.77 | 4.15 |
| 6100 | SF | 214,251 | 0 Default | 0 | 138.78 | 2.52 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|---|---|---|---|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary($/Year): | 124,971.93 | Civilian PCS Costs ($): | 35,496.00 |
| Enlisted Salary($/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary($/Year): | 59,959.18 | Max Home Sale Reimburs($): | 50,000.00 |
| Avg Unemploy Cost($/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs($): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|---|---|---|---|---|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |

| | | | |
|---|---|---|---|
| Program Management Factor: | 10.00 | MilCon Site Prep Cost ($/SF): | 0.74 |
| Mothball (Close) ($/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% |
| Mothball (Deac/Realn) ($/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 2.80% |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|---|---|---|---|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit ($/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse($/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport ($/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect ($/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp($/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost ($/100Lb): | 8.78 | One-Time Off PCS Cost($): | 10,477.58 |
| Equip Pack & Crate($/Ton): | 180.67 | One-Time Enl PCS Cost($): | 3,998.52 |

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS # 16 USA # 186

Close the Screws Army Reserve Center in Montgomery, Alabama; close the Cleveland Abbot Army Reserve Center, Tuskegee, Alabama; close the Harry Gary, Jr. Army Reserve Center, in Enterprise, Alabama; close the Quarles-Flowers Army Reserve Center in Decatur, Alabama; close the Grady Anderson Army Reserve Center, Troy, Alabama; and relocate all units to a new Armed Forces Reserve Center (AFRC) at the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, AL, if the Army is able to acquire suitable property for the construction of the facilities. The new AFRC shall have the capability to accommodate ARNG units currently located on the Alabama Army National Guard Joint Forces Headquarters Complex in Montgomery, Alabama, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN FOUR
==========
JFHQ (AFRC) Montgomery square footage used (214,251) for PRV based on DD1391.
AFRC Montgomery square footage use (43,240) based on DD1391.

used FAC 6100 General Admin Building for JFHQ

FTS includes 8 Enl FTS, 3 FTS civ, 10 TPU officers, 30 TPU Enl. TPU converted to FTE.

FOOTNOTES FOR SCREEN FIVE
==========
$6,539,779 in utility support costs as determined by the TABS utility support Tool.

MISC RECURRING COST: JFHQ/AFRC BOS non-payroll budget federal for closing facilities = $195,253 x 75% = $146,439

Gary, Anderson and Decatur BOS not included in new BOS since these facilities are simply closing and no soldiers are going to AFRC Montgomery.

1 NEPA Record of Environmental Consideration (REC) = $5,000

5 Basic EBS * $8,000 = $40,000

FOOTNOTES FOR SCREEN SIX
==========
Personnel reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

ARNG in Montgomery loses 46 officers and 433 enl in TAA
USAR loses 10 off, 30 enl, 8 AGR and 3 civ under TAA

FOOTNOTES FOR SCREEN SEVEN
==========
New construction to meet objectives of transformation includes an AFRC and General Administration Building.

214,251 sq ft MILCON for JFHQ was derived from line 31 of ALARNG submitted COBRA sheets and based

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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

on 1390/91.

43,420 sq ft MILCON for AFRC was derived from line 31 of ALARNG submitted COBRA sheets and based on 1390/91.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidence | Total Net Costs |
|---|---|---|---|
| TAG Bldg ALARNG | 0 | 0 | 0 |
| SMD Annex Bldg | 0 | 0 | 0 |
| SCREWS USARC | 0 | 0 | 0 |
| JFHQ (AFRC) Montgome | 37,011,981 | 0 | 37,011,981 |
| Gary USARC | 0 | 0 | 0 |
| Anderson USARC | 0 | 0 | 0 |
| Decatur USARC | 0 | 0 | 0 |
| Abbott USARC | 0 | 0 | 0 |
| Totals: | 37,011,981 | 0 | 37,011,981 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: JFHQ (AFRC) Montgome, AL

All values in 2005 Constant Dollars ($K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab | Rehab Type | Rehab Cost* | Total Cost* |
|---|---|---|---|---|---|---|---|---|
| 1714 | Reserve Component Training Facility | SF | 43,240 | 6,178 | 0 | Default | 0 | 6,178 |
| 6100 | General Administrative Building | SF | 214,251 | 30,834 | 0 | Default | 0 | 30,834 |

| | |
|---|---|
| Total Construction Cost: | 37,012 |
| - Construction Cost Avoid: | 0 |
| Total Net Milcon Cost: | 37,012 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:07

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Year | Cost($) | Adjusted Cost($) | NPV($) |
|---|---|---|---|
| 2006 | 2,898,100 | 2,858,359 | 2,858,359 |
| 2007 | 36,509,885 | 35,028,440 | 37,886,799 |
| 2008 | -10,859,035 | -10,134,642 | 27,752,157 |
| 2009 | -10,895,979 | -9,892,142 | 17,860,015 |
| 2010 | -10,895,979 | -9,622,706 | 8,237,309 |
| 2011 | -10,895,979 | -9,360,609 | -1,123,300 |
| 2012 | -10,952,369 | -9,152,776 | -10,276,076 |
| 2013 | -10,952,369 | -8,903,478 | -19,179,554 |
| 2014 | -10,952,369 | -8,660,971 | -27,840,525 |
| 2015 | -10,952,369 | -8,425,069 | -36,265,594 |
| 2016 | -10,952,369 | -8,195,592 | -44,461,187 |
| 2017 | -10,952,369 | -7,972,366 | -52,433,553 |
| 2018 | -10,952,369 | -7,755,220 | -60,188,773 |
| 2019 | -10,952,369 | -7,543,988 | -67,732,762 |
| 2020 | -10,952,369 | -7,338,510 | -75,071,272 |
| 2021 | -10,952,369 | -7,138,628 | -82,209,900 |
| 2022 | -10,952,369 | -6,944,191 | -89,154,092 |
| 2023 | -10,952,369 | -6,755,050 | -95,909,142 |
| 2024 | -10,952,369 | -6,571,060 | -102,480,202 |
| 2025 | -10,952,369 | -6,392,082 | -108,872,283 |

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/9
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Department : Army
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Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 37,011,981 | |
| Total - Construction | | 37,011,981 |
| Personnel | | |
| Civilian RIF | 231,291 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 568,604 | |
| Unemployment | 17,804 | |
| Total - Personnel | | 817,699 |
| Overhead | | |
| Program Management Cost | 50,845 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 24,576 | |
| Total - Overhead | | 75,421 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 35,496 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 35,496 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 45,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 6,539,770 | |
| Total - Other | | 6,584,770 |
| Total One-Time Costs | | 44,525,367 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 44,525,367 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/9
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: TAG Bldg ALARNG, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 391,707 | |
| Unemployment | 0 | |
| Total - Personnel | | 391,707 |
| Overhead | | |
| Program Management Cost | 14,446 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 8,478 | |
| Total - Overhead | | 22,924 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 414,631 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 414,631 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/9
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SMD Annex Bldg, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 4,500 | |
| Total - Overhead | | 4,500 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 4,500 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 4,500 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/9
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Department : Army
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Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SCREWS USARC, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 115,645 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 72,936 | |
| Unemployment | 8,902 | |
| Total - Personnel | | 197,483 |
| Overhead | | |
| Program Management Cost | 23,974 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 3,816 | |
| Total - Overhead | | 27,790 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 35,496 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 35,496 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 8,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 8,000 |
| Total One-Time Costs | | 268,769 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 268,769 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/9
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: JFHQ (AFRC) Montgome, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 37,011,981 | |
| Total - Construction | | 37,011,981 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 5,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 6,539,770 | |
| Total - Other | | 6,544,770 |
| Total One-Time Costs | | 43,556,751 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 43,556,751 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/9
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Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Gary USARC, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 57,823 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 35,987 | |
| Unemployment | 4,451 | |
| Total - Personnel | | 98,260 |
| Overhead | | |
| Program Management Cost | 5,814 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 786 | |
| Total - Overhead | | 6,600 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 8,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 8,000 |
| Total One-Time Costs | | 112,860 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 112,860 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/9
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Anderson USARC, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 59,978 | |
| Unemployment | 0 | |
| Total - Personnel | | 59,978 |
| Overhead | | |
| Program Management Cost | 6,611 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 2,072 | |
| Total - Overhead | | 8,683 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 8,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 8,000 |
| Total One-Time Costs | | 76,661 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 76,661 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/9
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Department : Army
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Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Decatur USARC, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 1,396 | |
| Total - Overhead | | 1,396 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 8,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 8,000 |
| Total One-Time Costs | | 9,396 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 9,396 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/9
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:07

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Abbott USARC, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 57,823 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 7,997 | |
| Unemployment | 4,451 | |
| Total - Personnel | | 70,271 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 3,528 | |
| Total - Overhead | | 3,528 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 8,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 8,000 |
| Total One-Time Costs | | 81,799 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 81,799 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 532 | 212 | 212 | 212 | 212 | 1,382 | 156 |
| Recap Change | -185 | 145 | 145 | 145 | 145 | 145 | 539 | 145 |
| BOS Change | 0 | -1 | -257 | -257 | -257 | -257 | -1,027 | -257 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -185 | 676 | 100 | 100 | 100 | 100 | 893 | 44 |

TAG Bldg ALARNG, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -82 | -82 | -82 | -82 | -328 | -96 |
| Recap Change | -62 | -62 | -62 | -62 | -62 | -62 | -375 | -62 |
| BOS Change | 0 | -0 | -62 | -62 | -62 | -62 | -250 | -62 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -62 | -63 | -207 | -207 | -207 | -207 | -954 | -221 |

SMD Annex Bldg, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -43 | -43 | -43 | -43 | -174 | -51 |
| Recap Change | -33 | -33 | -33 | -33 | -33 | -33 | -199 | -33 |
| BOS Change | 0 | 0 | -29 | -29 | -29 | -29 | -116 | -29 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -33 | -33 | -106 | -106 | -106 | -106 | -490 | -113 |

SCREWS USARC, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -64 | -64 | -64 | -64 | -255 | -75 |
| Recap Change | -29 | -29 | -29 | -29 | -29 | -29 | -176 | -29 |
| BOS Change | 0 | -0 | -104 | -104 | -104 | -104 | -415 | -104 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -29 | -29 | -197 | -197 | -197 | -197 | -846 | -208 |

JFHQ (AFRC) Montgome, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 532 | 532 | 532 | 532 | 532 | 2,660 | 532 |
| Recap Change | 0 | 330 | 330 | 330 | 330 | 330 | 1,648 | 330 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 862 | 862 | 862 | 862 | 862 | 4,308 | 862 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Gary USARC, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -13 | -13 | -13 | -13 | -52 | -15 |
| Recap Change | -6 | -6 | -6 | -6 | -6 | -6 | -36 | -6 |
| BOS Change | 0 | -0 | -25 | -25 | -25 | -25 | -100 | -25 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -6 | -6 | -44 | -44 | -44 | -44 | -189 | -47 |

Anderson USARC, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -35 | -35 | -35 | -35 | -138 | -41 |
| Recap Change | -16 | -16 | -16 | -16 | -16 | -16 | -95 | -16 |
| BOS Change | 0 | -0 | -28 | -28 | -28 | -28 | -114 | -28 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -16 | -16 | -79 | -79 | -79 | -79 | -348 | -85 |

Decatur USARC, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -23 | -23 | -23 | -23 | -93 | -27 |
| Recap Change | -11 | -11 | -11 | -11 | -11 | -11 | -64 | -11 |
| BOS Change | 0 | 0 | -8 | -8 | -8 | -8 | -31 | -8 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -11 | -11 | -42 | -42 | -42 | -42 | -188 | -46 |

Abbott USARC, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -59 | -59 | -59 | -59 | -236 | -69 |
| Recap Change | -27 | -27 | -27 | -27 | -27 | -27 | -163 | -27 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -27 | -27 | -86 | -86 | -86 | -86 | -399 | -96 |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/9
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilians Available to Move | | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/9
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: TAG Bldg ALARNG, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/9
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: SMD Annex Bldg, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/9
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: SCREWS USARC, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilians Available to Move | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/9
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: JFHQ (AFRC) Montgome, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/9
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: Gary USARC, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/9
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: Anderson USARC, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/9
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: Decatur USARC, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/9
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: Abbott USARC, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 10 | 116 | 0 | 5 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | -10 | 0 | 0 | 0 | 0 | -10 |
| Enlisted | 0 | -116 | 0 | 0 | 0 | 0 | -116 |
| Civilians | 0 | -5 | 0 | 0 | 0 | 0 | -5 |
| TOTAL | 0 | -131 | 0 | 0 | 0 | 0 | -131 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: TAG Bldg ALARNG, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: TAG Bldg ALARNG, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 8 | 77 | 0 | 0 |

SCENARIO POSITION CHANGES FOR: TAG Bldg ALARNG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | -8 | 0 | 0 | 0 | 0 | -8 |
| Enlisted | 0 | -77 | 0 | 0 | 0 | 0 | -77 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | -85 | 0 | 0 | 0 | 0 | -85 |

BASE POPULATION (After BRAC Action) FOR: TAG Bldg ALARNG, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: SMD Annex Bldg, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: SMD Annex Bldg, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: SMD Annex Bldg, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: SCREWS USARC, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: SCREWS USARC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 2 | 13 | 0 | 3 |

SCENARIO POSITION CHANGES FOR: SCREWS USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | -2 | 0 | 0 | 0 | 0 | -2 |
| Enlisted | 0 | -13 | 0 | 0 | 0 | 0 | -13 |
| Civilians | 0 | -3 | 0 | 0 | 0 | 0 | -3 |
| TOTAL | 0 | -18 | 0 | 0 | 0 | 0 | -18 |

BASE POPULATION (After BRAC Action) FOR: SCREWS USARC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: JFHQ (AFRC) Montgome, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: JFHQ (AFRC) Montgome, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: JFHQ (AFRC) Montgome, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Gary USARC, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Gary USARC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 9 | 0 | 1 |

SCENARIO POSITION CHANGES FOR: Gary USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | -9 | 0 | 0 | 0 | 0 | -9 |
| Civilians | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| TOTAL | 0 | -10 | 0 | 0 | 0 | 0 | -10 |

BASE POPULATION (After BRAC Action) FOR: Gary USARC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: Anderson USARC, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Anderson USARC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 15 | 0 | 0 |

SCENARIO POSITION CHANGES FOR: Anderson USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | -15 | 0 | 0 | 0 | 0 | -15 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | -15 | 0 | 0 | 0 | 0 | -15 |

BASE POPULATION (After BRAC Action) FOR: Anderson USARC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: Decatur USARC, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Decatur USARC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: Decatur USARC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: Abbott USARC, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Abbott USARC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 2 | 0 | 1 |

SCENARIO POSITION CHANGES FOR: Abbott USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | -2 | 0 | 0 | 0 | 0 | -2 |
| Civilians | 0 | -1 | 0 | 0 | 0 | 0 | -1 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| TOTAL | 0 | -3 | 0 | 0 | 0 | 0 | -3 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
Data As Of 04/20/2005 16:52:38, Report Created 04/25/2005 10:57:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Montgomery\AFRC (JFHQ) Montgomery, AL.CBR
Option Pkg Name: JFHQ (AFRC) Montgomery, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Abbott USARC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:10

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
AFRC Mobile had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:11

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2013 (5 Years)

NPV in 2025($K): -18,168
1-Time Cost($K): 10,890

Net Costs in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 747 | 8,303 | 0 | 0 | 0 | 0 | 9,050 | 0 |
| Person | 0 | -797 | -1,925 | -1,925 | -1,925 | -1,925 | -8,497 | -1,925 |
| Overhd | -84 | 185 | -89 | -114 | -114 | -114 | -332 | -155 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 5 | 1,607 | 0 | 0 | 0 | 0 | 1,612 | 0 |
| TOTAL | 668 | 9,298 | -2,014 | -2,040 | -2,040 | -2,040 | 1,833 | -2,080 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| Enl | 0 | 18 | 0 | 0 | 0 | 0 | 18 |
| Civ | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOT | 0 | 22 | 0 | 0 | 0 | 0 | 22 |
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Summary:
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PIMS #18 AFRC Mobile, AL USA #140

Close the Wright United States Army Reserve Center, Mobile, Alabama and relocate units into a new Armed Forces Reserve Center (AFRC) in Mobile, Alabama, if the Army is able to acquire land suitable for the construction of the facility. This is the Army portion of a joint recommendation with the Navy and Marine Corps. The new AFRC shall have the capability to accommodate Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Ganey, and Fort Hardeman, Mobile, Alabama, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:12

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 747 | 8,303 | 0 | 0 | 0 | 0 | 9,050 | 0 |
| Person | 0 | 166 | 0 | 0 | 0 | 0 | 166 | 0 |
| Overhd | 21 | 291 | 466 | 441 | 441 | 441 | 2,100 | 441 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 5 | 1,607 | 0 | 0 | 0 | 0 | 1,612 | 0 |
| TOTAL | 773 | 10,366 | 466 | 441 | 441 | 441 | 12,928 | 441 |

Savings in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 962 | 1,925 | 1,925 | 1,925 | 1,925 | 8,663 | 1,925 |
| Overhd | 105 | 105 | 555 | 555 | 555 | 555 | 2,432 | 596 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 105 | 1,068 | 2,480 | 2,480 | 2,480 | 2,480 | 11,094 | 2,521 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:11

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Personnel

| Base | Start* | Finish* | Change | %Change |
|---|---|---|---|---|
| FT Ganey NG | 13 | 0 | -13 | -100% |
| Ft Hardeman NG | 0 | 0 | 0 | 0% |
| Wright USARC | 9 | 0 | -9 | -100% |
| AFRC Mobile | 0 | 0 | 0 | 0% |
| TOTAL | 22 | 0 | -22 | -100% |

Square Footage

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| FT Ganey NG | 11,700 | 0 | -11,700 | -100% | 900 |
| Ft Hardeman NG | 12,920 | 0 | -12,920 | -100% | 0 |
| Wright USARC | 51,400 | 0 | -51,400 | -100% | 5,711 |
| AFRC Mobile | 0 | 63,345 | 63,345 | 0% | 0 |
| TOTAL | 76,020 | 63,345 | -12,675 | -17% | 576 |

Base Operations Support (2005$)

| Base | Start* | Finish* | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| FT Ganey NG | 10,800 | 0 | -10,800 | -100% | 831 |
| Ft Hardeman NG | 12,670 | 0 | -12,670 | -100% | 0 |
| Wright USARC | 197,540 | 0 | -197,540 | -100% | 21,949 |
| AFRC Mobile | 0 | 0 | 0 | 0% | 0 |
| TOTAL | 221,010 | 0 | -221,010 | -100% | 10,046 |

Sustainment (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| FT Ganey NG | 41,500 | 0 | -41,500 | -100% | 3,192 |
| Ft Hardeman NG | 45,760 | 0 | -45,760 | -100% | 0 |
| Wright USARC | 182,130 | 0 | -182,130 | -100% | 20,237 |
| AFRC Mobile | 10 | 194,411 | 194,401 | 194401% | 0 |
| TOTAL | 269,400 | 194,411 | -74,989 | -28% | 3,408 |

Recapitalization (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| FT Ganey NG | 16,219 | 0 | -16,219 | -100% | 1,248 |
| Ft Hardeman NG | 17,880 | 0 | -17,880 | -100% | 0 |
| Wright USARC | 71,159 | 0 | -71,159 | -100% | 7,906 |
| AFRC Mobile | 0 | 80,612 | 80,612 | 0% | 0 |
| TOTAL | 105,258 | 80,612 | -24,646 | -23% | 1,120 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:11

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| FT Ganey NG | 68,519 | 0 | -68,519 | -100% | 5,271 |
| Ft Hardeman NG | 76,310 | 0 | -76,310 | -100% | 0 |
| Wright USARC | 450,829 | 0 | -450,829 | -100% | 50,092 |
| AFRC Mobile | 10 | 275,023 | 275,013 | 2750136% | 0 |
| TOTAL | 595,668 | 275,023 | -320,645 | -54% | 14,575 |

Plant Replacement Value (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| FT Ganey NG | 1,670,600 | 0 | -1,670,600 | -100% | 128,508 |
| Ft Hardeman NG | 1,841,600 | 0 | -1,841,600 | -100% | 0 |
| Wright USARC | 7,329,400 | 0 | -7,329,400 | -100% | 814,378 |
| AFRC Mobile | 0 | 8,303,092 | 8,303,092 | 0% | 0 |
| TOTAL | 10,841,600 | 8,303,092 | -2,538,508 | -23% | 115,387 |

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:12

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 747 | 8,303 | 0 | 0 | 0 | 0 | 9,050 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 58 | 0 | 0 | 0 | 0 | 58 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 21 | 16 | 12 | 0 | 0 | 0 | 48 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 14 | 0 | 0 | 0 | 14 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 103 | 0 | 0 | 0 | 0 | 103 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 5 | 8 | 0 | 0 | 0 | 0 | 13 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 1,599 | 0 | 0 | 0 | 0 | 1,599 |
| TOTAL ONE-TIME | 773 | 10,091 | 25 | 0 | 0 | 0 | 10,890 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/15
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:12

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 194 | 194 | 194 | 194 | 194 | 972 | 194 |
| Recap | 0 | 81 | 81 | 81 | 81 | 81 | 403 | 81 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 166 | 166 | 166 | 166 | 663 | 166 |
| TOTAL RECUR | 0 | 275 | 441 | 441 | 441 | 441 | 2,038 | 441 |
| TOTAL COST | 773 | 10,366 | 466 | 441 | 441 | 441 | 12,928 | 441 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 229 | 229 | 229 | 229 | 916 | 269 |
| Recap | 105 | 105 | 105 | 105 | 105 | 105 | 631 | 105 |
| BOS | 0 | 0 | 221 | 221 | 221 | 221 | 884 | 221 |
| Civ Salary | 0 | 33 | 67 | 67 | 67 | 67 | 301 | 67 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 187 | 375 | 375 | 375 | 375 | 1,687 | 375 |
| Enl Salary | 0 | 741 | 1,483 | 1,483 | 1,483 | 1,483 | 6,674 | 1,483 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 105 | 1,068 | 2,480 | 2,480 | 2,480 | 2,480 | 11,094 | 2,521 |
| TOTAL SAVINGS | 105 | 1,068 | 2,480 | 2,480 | 2,480 | 2,480 | 11,094 | 2,521 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/15
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:12

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 747 | 8,303 | 0 | 0 | 0 | 0 | 9,050 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 58 | 0 | 0 | 0 | 0 | 58 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 21 | 20 | 25 | 0 | 0 | 0 | 66 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 103 | 0 | 0 | 0 | 0 | 103 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 5 | 8 | 0 | 0 | 0 | 0 | 13 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 1,599 | 0 | 0 | 0 | 0 | 1,599 |
| TOTAL ONE-TIME | 773 | 10,091 | 25 | 0 | 0 | 0 | 10,877 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 194 | -34 | -34 | -34 | -34 | 56 | -75 |
| Recap | -105 | -25 | -25 | -25 | -25 | -25 | -228 | -25 |
| BOS | 0 | -0 | -221 | -221 | -221 | -221 | -884 | -221 |
| Civ Salary | 0 | -33 | -67 | -67 | -67 | -67 | -301 | -67 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -929 | -1,858 | -1,858 | -1,858 | -1,858 | -8,361 | -1,858 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 166 | 166 | 166 | 166 | 663 | 166 |
| TOTAL RECUR | -105 | -793 | -2,040 | -2,040 | -2,040 | -2,040 | -9,057 | -2,080 |
| TOTAL NET COST | 668 | 9,298 | -2,014 | -2,040 | -2,040 | -2,040 | 1,833 | -2,080 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/15
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:12

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FT Ganey NG, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 1 | 1 | 1 | 0 | 0 | 0 | 2 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 71 | 0 | 0 | 0 | 0 | 71 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 1 | 72 | 3 | 0 | 0 | 0 | 76 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/15
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:12

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FT Ganey NG, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 1 | 72 | 3 | 0 | 0 | 0 | 76 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 35 | 35 | 35 | 35 | 141 | 41 |
| Recap | 16 | 16 | 16 | 16 | 16 | 16 | 97 | 16 |
| BOS | 0 | 0 | 11 | 11 | 11 | 11 | 43 | 11 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 187 | 375 | 375 | 375 | 375 | 1,687 | 375 |
| Enl Salary | 0 | 412 | 824 | 824 | 824 | 824 | 3,708 | 824 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 16 | 616 | 1,261 | 1,261 | 1,261 | 1,261 | 5,677 | 1,267 |
| TOTAL SAVINGS | 16 | 616 | 1,261 | 1,261 | 1,261 | 1,261 | 5,677 | 1,267 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/15
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:12

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FT Ganey NG, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 1 | 1 | 3 | 0 | 0 | 0 | 5 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 71 | 0 | 0 | 0 | 0 | 71 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 1 | 72 | 3 | 0 | 0 | 0 | 76 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -35 | -35 | -35 | -35 | -141 | -41 |
| Recap | -16 | -16 | -16 | -16 | -16 | -16 | -97 | -16 |
| BOS | 0 | -0 | -11 | -11 | -11 | -11 | -43 | -11 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -599 | -1,199 | -1,199 | -1,199 | -1,199 | -5,395 | -1,199 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -16 | -616 | -1,261 | -1,261 | -1,261 | -1,261 | -5,677 | -1,267 |
| TOTAL NET COST | -15 | -543 | -1,258 | -1,261 | -1,261 | -1,261 | -5,600 | -1,267 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/15
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:12

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ft Hardeman NG, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 2 | 0 | 0 | 0 | 2 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/15
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ft Hardeman NG, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 39 | 39 | 39 | 39 | 155 | 46 |
| Recap | 18 | 18 | 18 | 18 | 18 | 18 | 107 | 18 |
| BOS | 0 | 0 | 13 | 13 | 13 | 13 | 51 | 13 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 18 | 18 | 69 | 69 | 69 | 69 | 313 | 76 |
| TOTAL SAVINGS | 18 | 18 | 69 | 69 | 69 | 69 | 313 | 76 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/15
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ft Hardeman NG, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 2 | 0 | 0 | 0 | 2 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -39 | -39 | -39 | -39 | -155 | -46 |
| Recap | -18 | -18 | -18 | -18 | -18 | -18 | -107 | -18 |
| BOS | 0 | 0 | -13 | -13 | -13 | -13 | -51 | -13 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -18 | -18 | -69 | -69 | -69 | -69 | -313 | -76 |
| TOTAL NET COST | -18 | -18 | -67 | -69 | -69 | -69 | -311 | -76 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/15
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:12

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wright USARC, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 58 | 0 | 0 | 0 | 0 | 58 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 20 | 15 | 11 | 0 | 0 | 0 | 46 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 32 | 0 | 0 | 0 | 0 | 32 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 20 | 117 | 20 | 0 | 0 | 0 | 157 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/15
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:13

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wright USARC, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 20 | 117 | 20 | 0 | 0 | 0 | 157 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 155 | 155 | 155 | 155 | 619 | 182 |
| Recap | 71 | 71 | 71 | 71 | 71 | 71 | 427 | 71 |
| BOS | 0 | 0 | 197 | 197 | 197 | 197 | 790 | 197 |
| Civ Salary | 0 | 33 | 67 | 67 | 67 | 67 | 301 | 67 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 329 | 659 | 659 | 659 | 659 | 2,966 | 659 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 71 | 434 | 1,150 | 1,150 | 1,150 | 1,150 | 5,104 | 1,177 |
| TOTAL SAVINGS | 71 | 434 | 1,150 | 1,150 | 1,150 | 1,150 | 5,104 | 1,177 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/15
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:13

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wright USARC, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 58 | 0 | 0 | 0 | 0 | 58 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 20 | 19 | 20 | 0 | 0 | 0 | 59 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 32 | 0 | 0 | 0 | 0 | 32 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 20 | 117 | 20 | 0 | 0 | 0 | 157 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -155 | -155 | -155 | -155 | -619 | -182 |
| Recap | -71 | -71 | -71 | -71 | -71 | -71 | -427 | -71 |
| BOS | 0 | -0 | -197 | -197 | -197 | -197 | -790 | -197 |
| Civ Salary | 0 | -33 | -67 | -67 | -67 | -67 | -301 | -67 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -329 | -659 | -659 | -659 | -659 | -2,966 | -659 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -71 | -434 | -1,150 | -1,150 | -1,150 | -1,150 | -5,104 | -1,177 |
| TOTAL NET COST | -51 | -317 | -1,129 | -1,150 | -1,150 | -1,150 | -4,947 | -1,177 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/15
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:13

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mobile, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 747 | 8,303 | 0 | 0 | 0 | 0 | 9,050 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 1,599 | 0 | 0 | 0 | 0 | 1,599 |
| TOTAL ONE-TIME | 752 | 9,902 | 0 | 0 | 0 | 0 | 10,654 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/15
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:13

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mobile, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 194 | 194 | 194 | 194 | 194 | 972 | 194 |
| Recap | 0 | 81 | 81 | 81 | 81 | 81 | 403 | 81 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 166 | 166 | 166 | 166 | 663 | 166 |
| TOTAL RECUR | 0 | 275 | 441 | 441 | 441 | 441 | 2,038 | 441 |
| TOTAL COSTS | 752 | 10,177 | 441 | 441 | 441 | 441 | 12,692 | 441 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/15
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:13

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mobile, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 747 | 8,303 | 0 | 0 | 0 | 0 | 9,050 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 1,599 | 0 | 0 | 0 | 0 | 1,599 |
| TOTAL ONE-TIME | 752 | 9,902 | 0 | 0 | 0 | 0 | 10,654 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 194 | 194 | 194 | 194 | 194 | 972 | 194 |
| Recap | 0 | 81 | 81 | 81 | 81 | 81 | 403 | 81 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 166 | 166 | 166 | 166 | 663 | 166 |
| TOTAL RECUR | 0 | 275 | 441 | 441 | 441 | 441 | 2,038 | 441 |
| TOTAL NET COST | 752 | 10,177 | 441 | 441 | 441 | 441 | 12,692 | 441 |

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:10

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FT Ganey NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 13 | 0 | 0 | 0 | 0 | 13 |
| NET CHANGE-Mil | 0 | -13 | 0 | 0 | 0 | 0 | -13 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Ft Hardeman NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Wright USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| NET CHANGE-Mil | 0 | -8 | 0 | 0 | 0 | 0 | -8 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| NET CHANGE-Civ | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

AFRC Mobile, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

| Base Name, ST (Code) | Strategy: |
|---|---|
| FT Ganey NG, AL | Closes in FY 2008 |
| Ft Hardeman NG, AL | Closes in FY 2008 |
| Wright USARC, AL | Closes in FY 2008 |
| AFRC Mobile, AL | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

| Point A: | Point B: | Distance: |
|---|---|---|

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FT Ganey NG, AL

| | | | | | | |
|---|---|---|---|---|---|---|
| Total Officer Employees: | 3 | Base Service (for BOS/Sust): | | | | Army |
| Total Enlisted Employees: | 10 | Total Sustainment($K/Year): | | | | 41 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | | | | 11 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | | 1,671 |
| Starting Facilities(KSF): | 12 | Svc/Agcy Recap Rate (Years): | | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | | No |
| Enlisted BAH ($/Month): | 0 | | | | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat | Out-Pat | | |
| Area Cost Factor: | 0.85 | | Admits | Visits | Prescrip | |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 | |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 | |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 | |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 | |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Ft Hardeman NG, AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 0 | Total Sustainment($K/Year): | | | 46 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | | | 13 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 1,842 |
| Starting Facilities(KSF): | 13 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.85 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

Name: Wright USARC, AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 8 | Total Sustainment($K/Year): | | | 182 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 1 | BOS Non-Payroll ($K/Year): | | | 197 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 7,329 |
| Starting Facilities(KSF): | 51 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.96 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Mobile, AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 0 | Total Sustainment($K/Year): | | | 0 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | | | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.85 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FT Ganey NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 12 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Ft Hardeman NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 13 FH ShDn: 0.000%

Name: Wright USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 8 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 51 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Mobile, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 1,599 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 5 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 166 | 166 | 166 | 166 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: FT Ganey NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | -3 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | -10 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: Wright USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | -8 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | -1 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Mobile, AL

| FAC | UM | New MilCon | Rehab MilCon | TotCost($K) | FPG Con CF | FPG Sust CF |
|---|---|---|---|---|---|---|
| 1714 | SF | 63,345 | 0 Default | 0 | 137.77 | 4.15 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|---|---|---|---|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary($/Year): | 124,971.93 | Civilian PCS Costs ($): | 35,496.00 |
| Enlisted Salary($/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary($/Year): | 59,959.18 | Max Home Sale Reimburs($): | 50,000.00 |
| Avg Unemploy Cost($/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs($): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|---|---|---|---|---|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |

| | | | |
|---|---|---|---|
| Program Management Factor: | 10.00 | MilCon Site Prep Cost ($/SF): | 0.74 |
| Mothball (Close) ($/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% |
| Mothball (Deac/Realn) ($/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 2.80% |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|---|---|---|---|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit ($/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse($/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport ($/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect ($/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp($/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost ($/100Lb): | 8.78 | One-Time Off PCS Cost($): | 10,477.58 |
| Equip Pack & Crate($/Ton): | 180.67 | One-Time Enl PCS Cost($): | 3,998.52 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS #18 AFRC Mobile, AL USA #140

Close the Wright United States Army Reserve Center, Mobile, Alabama and relocate units into a new Armed Forces Reserve Center (AFRC) in Mobile, Alabama, if the Army is able to acquire land suitable for the construction of the facility. This is the Army portion of a joint recommendation with the Navy and Marine Corps. The new AFRC shall have the capability to accommodate Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Ganey, and Fort Hardeman, Mobile, Alabama, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN FOUR
==========
PRV based on required sf = 104,837 x 69.3% (JSF of 8 units) = 72,652 sf

FOOTNOTES FOR SCREEN FIVE
==========
One time cost of $1,599K calculated from using the Army's Total Support Utility One Time Cost Tool.

ENV NON MILCON: $5K NEPA REC for AFRC Mobile.
No environment costs allocated to closing National Guard Facilities. (Ft. Ganey and Ft. Hardeman.)
$8K Complex EBS for Wright Center and AMSA.

MISC RECURRING COSTS: Closing facilities BOS non payroll budget federal $221,028 x 75% (joint cost factor reduction) = $165,771

FOOTNOTES FOR SCREEN SIX
==========
Personnel reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN
==========
Based on required sf = 91,407 x 69.3% (JSF of 8 units) = 63,345 sf to build new AFRC to meet transformation objectives.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:10

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidence | Total Net Costs |
|---|---|---|---|
| FT Ganey NG | 0 | 0 | 0 |
| Ft Hardeman NG | 0 | 0 | 0 |
| Wright USARC | 0 | 0 | 0 |
| AFRC Mobile | 9,050,370 | 0 | 9,050,370 |
| Totals: | 9,050,370 | 0 | 9,050,370 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Mobile, AL

All values in 2005 Constant Dollars ($K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab | Rehab Type | Rehab Cost* | Total Cost* |
|---|---|---|---|---|---|---|---|---|
| 1714 | Reserve Component Training Facility | SF | 63,345 | 9,050 | 0 | Default | 0 | 9,050 |

| | |
|---|---|
| Total Construction Cost: | 9,050 |
| - Construction Cost Avoid: | 0 |
| Total Net Milcon Cost: | 9,050 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:11

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Year | Cost($) | Adjusted Cost($) | NPV($) |
|---|---|---|---|
| 2006 | 667,894 | 658,735 | 658,735 |
| 2007 | 9,298,454 | 8,921,155 | 9,579,890 |
| 2008 | -2,014,197 | -1,879,832 | 7,700,058 |
| 2009 | -2,039,622 | -1,851,713 | 5,848,345 |
| 2010 | -2,039,622 | -1,801,278 | 4,047,067 |
| 2011 | -2,039,622 | -1,752,216 | 2,294,851 |
| 2012 | -2,080,030 | -1,738,259 | 556,593 |
| 2013 | -2,080,030 | -1,690,913 | -1,134,321 |
| 2014 | -2,080,030 | -1,644,857 | -2,779,178 |
| 2015 | -2,080,030 | -1,600,056 | -4,379,234 |
| 2016 | -2,080,030 | -1,556,474 | -5,935,708 |
| 2017 | -2,080,030 | -1,514,080 | -7,449,788 |
| 2018 | -2,080,030 | -1,472,841 | -8,922,629 |
| 2019 | -2,080,030 | -1,432,724 | -10,355,353 |
| 2020 | -2,080,030 | -1,393,701 | -11,749,054 |
| 2021 | -2,080,030 | -1,355,740 | -13,104,794 |
| 2022 | -2,080,030 | -1,318,813 | -14,423,607 |
| 2023 | -2,080,030 | -1,282,892 | -15,706,499 |
| 2024 | -2,080,030 | -1,247,950 | -16,954,449 |
| 2025 | -2,080,030 | -1,213,959 | -18,168,408 |

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 9,050,370 | |
| Total - Construction | | 9,050,370 |
| Personnel | | |
| Civilian RIF | 57,823 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 103,406 | |
| Unemployment | 4,451 | |
| Total - Personnel | | 165,680 |
| Overhead | | |
| Program Management Cost | 48,271 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 13,683 | |
| Total - Overhead | | 61,955 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 13,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 1,599,000 | |
| Total - Other | | 1,612,000 |
| Total One-Time Costs | | 10,890,005 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 10,890,005 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/5
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: FT Ganey NG, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 71,418 | |
| Unemployment | 0 | |
| Total - Personnel | | 71,418 |
| Overhead | | |
| Program Management Cost | 2,590 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 2,106 | |
| Total - Overhead | | 4,696 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 76,114 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 76,114 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/5
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ft Hardeman NG, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 2,326 | |
| Total - Overhead | | 2,326 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 2,326 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 2,326 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/5
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wright USARC, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 57,823 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 31,988 | |
| Unemployment | 4,451 | |
| Total - Personnel | | 94,262 |
| Overhead | | |
| Program Management Cost | 45,681 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 9,252 | |
| Total - Overhead | | 54,933 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 8,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 8,000 |
| Total One-Time Costs | | 157,195 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 157,195 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/5
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mobile, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 9,050,370 | |
| Total - Construction | | 9,050,370 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 5,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 1,599,000 | |
| Total - Other | | 1,604,000 |
| Total One-Time Costs | | 10,654,370 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 10,654,370 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:11

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 194 | -34 | -34 | -34 | -34 | 56 | -75 |
| Recap Change | -105 | -25 | -25 | -25 | -25 | -25 | -228 | -25 |
| BOS Change | 0 | -0 | -221 | -221 | -221 | -221 | -884 | -221 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -105 | 169 | -280 | -280 | -280 | -280 | -1,057 | -321 |

FT Ganey NG, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -35 | -35 | -35 | -35 | -141 | -41 |
| Recap Change | -16 | -16 | -16 | -16 | -16 | -16 | -97 | -16 |
| BOS Change | 0 | -0 | -11 | -11 | -11 | -11 | -43 | -11 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -16 | -16 | -62 | -62 | -62 | -62 | -282 | -68 |

Ft Hardeman NG, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -39 | -39 | -39 | -39 | -155 | -46 |
| Recap Change | -18 | -18 | -18 | -18 | -18 | -18 | -107 | -18 |
| BOS Change | 0 | 0 | -13 | -13 | -13 | -13 | -51 | -13 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -18 | -18 | -69 | -69 | -69 | -69 | -313 | -76 |

Wright USARC, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -155 | -155 | -155 | -155 | -619 | -182 |
| Recap Change | -71 | -71 | -71 | -71 | -71 | -71 | -427 | -71 |
| BOS Change | 0 | -0 | -197 | -197 | -197 | -197 | -790 | -197 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -71 | -71 | -423 | -423 | -423 | -423 | -1,836 | -451 |

AFRC Mobile, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 194 | 194 | 194 | 194 | 194 | 972 | 194 |
| Recap Change | 0 | 81 | 81 | 81 | 81 | 81 | 403 | 81 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 275 | 275 | 275 | 275 | 275 | 1,375 | 275 |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5
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Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/5
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Department : Army
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Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: FT Ganey NG, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/5
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:10

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: Ft Hardeman NG, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/5
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:10

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: Wright USARC, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/5
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:10

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: AFRC Mobile, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:10

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 3 | 18 | 0 | 1 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | -3 | 0 | 0 | 0 | 0 | -3 |
| Enlisted | 0 | -18 | 0 | 0 | 0 | 0 | -18 |
| Civilians | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| TOTAL | 0 | -22 | 0 | 0 | 0 | 0 | -22 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:51:59, Report Created 04/25/2005 10:54:10

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Mobile\AFRC Mobile, AL.CBR
Option Pkg Name: AFRC Mobile, AL
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: FT Ganey NG, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: FT Ganey NG, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 3 | 10 | 0 | 0 |

SCENARIO POSITION CHANGES FOR: FT Ganey NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | -3 | 0 | 0 | 0 | 0 | -3 |
| Enlisted | 0 | -10 | 0 | 0 | 0 | 0 | -10 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | -13 | 0 | 0 | 0 | 0 | -13 |

BASE POPULATION (After BRAC Action) FOR: FT Ganey NG, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: Ft Hardeman NG, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Ft Hardeman NG, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: Ft Hardeman NG, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: Wright USARC, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wright USARC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 8 | 0 | 1 |

SCENARIO POSITION CHANGES FOR: Wright USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | -8 | 0 | 0 | 0 | 0 | -8 |
| Civilians | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| TOTAL | 0 | -9 | 0 | 0 | 0 | 0 | -9 |

BASE POPULATION (After BRAC Action) FOR: Wright USARC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: AFRC Mobile, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Mobile, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: AFRC Mobile, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
Brimingham AFRC had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2018 (10 Years)

NPV in 2025($K): -11,816
1-Time Cost($K): 23,528

Net Costs in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 1,627 | 18,076 | 0 | 0 | 0 | 0 | 19,703 | 0 |
| Person | 0 | -1,071 | -2,392 | -2,392 | -2,392 | -2,392 | -10,640 | -2,392 |
| Overhd | -194 | 403 | -18 | -46 | -46 | -46 | 51 | -122 |
| Moving | 0 | 88 | 0 | 0 | 0 | 0 | 88 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 48 | 3,531 | 0 | 0 | 0 | 0 | 3,579 | 0 |
| TOTAL | 1,480 | 21,027 | -2,411 | -2,439 | -2,439 | -2,439 | 12,780 | -2,514 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Enl | 0 | 26 | 0 | 0 | 0 | 0 | 26 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOT | 0 | 28 | 0 | 0 | 0 | 0 | 28 |
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Summary:
---
PIMS #17 AFRC Birmingham ANG Base, AL USA #195

Realign Birmingham Armed Forces Reserve Center, Birmingham, Alabama, by relocating Detachment 1, 450th Military Police Company into a new Armed Forces Reserve Center on or near Birmingham Air National Guard Base, Birmingham, Alabama, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Graham, Fort Hanna and Fort Terhune, Birmingham, Alabama, if the state decides to relocate those National Guard units.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 1,627 | 18,076 | 0 | 0 | 0 | 0 | 19,703 | 0 |
| Person | 0 | 125 | 0 | 0 | 0 | 0 | 125 | 0 |
| Overhd | 3 | 601 | 683 | 656 | 656 | 656 | 3,254 | 656 |
| Moving | 0 | 88 | 0 | 0 | 0 | 0 | 88 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 48 | 3,531 | 0 | 0 | 0 | 0 | 3,579 | 0 |
| TOTAL | 1,678 | 22,421 | 683 | 656 | 656 | 656 | 26,749 | 656 |

Savings in 2005 Constant Dollars ($K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 1,196 | 2,392 | 2,392 | 2,392 | 2,392 | 10,765 | 2,392 |
| Overhd | 197 | 197 | 702 | 702 | 702 | 702 | 3,203 | 778 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 197 | 1,393 | 3,094 | 3,094 | 3,094 | 3,094 | 13,968 | 3,170 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Personnel

| Base | Start* | Finish* | Change | %Change |
|---|---|---|---|---|
| Ft Graham NG | 0 | 0 | 0 | 0% |
| Ft Hanna NG | 28 | 0 | -28 | -100% |
| Ft Terhune NG | 0 | 0 | 0 | 0% |
| USARC | 0 | 0 | 0 | 0% |
| Brimingham AFRC | 0 | 0 | 0 | 0% |
| TOTAL | 28 | 0 | -28 | -100% |

Square Footage

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Ft Graham NG | 38,590 | 0 | -38,590 | -100% | 0 |
| Ft Hanna NG | 40,530 | 0 | -40,530 | -100% | 1,447 |
| Ft Terhune NG | 66,880 | 0 | -66,880 | -100% | 0 |
| USARC | 2,700 | 2,700 | 0 | 0% | 0 |
| Brimingham AFRC | 0 | 141,210 | 141,210 | 0% | 0 |
| TOTAL | 148,700 | 143,910 | -4,790 | -3% | 171 |

Base Operations Support (2005$)

| Base | Start* | Finish* | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Ft Graham NG | 26,100 | 0 | -26,100 | -100% | 0 |
| Ft Hanna NG | 28,600 | 0 | -28,600 | -100% | 1,021 |
| Ft Terhune NG | 21,200 | 0 | -21,200 | -100% | 0 |
| USARC | 0 | 0 | 0 | 0% | 0 |
| Brimingham AFRC | 0 | 0 | 0 | 0% | 0 |
| TOTAL | 75,900 | 0 | -75,900 | -100% | 2,711 |

Sustainment (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Ft Graham NG | 133,400 | 0 | -133,400 | -100% | 0 |
| Ft Hanna NG | 140,130 | 0 | -140,130 | -100% | 5,005 |
| Ft Terhune NG | 231,200 | 0 | -231,200 | -100% | 0 |
| USARC | 8,600 | 8,600 | 0 | 0% | 0 |
| Brimingham AFRC | 10 | 423,176 | 423,166 | 4231661% | 0 |
| TOTAL | 513,340 | 431,776 | -81,564 | -16% | 2,913 |

Recapitalization (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Ft Graham NG | 52,134 | 0 | -52,134 | -100% | 0 |
| Ft Hanna NG | 54,749 | 0 | -54,749 | -100% | 1,955 |
| Ft Terhune NG | 90,344 | 0 | -90,344 | -100% | 0 |
| USARC | 4,023 | 4,023 | 0 | 0% | 0 |
| Brimingham AFRC | 0 | 175,499 | 175,499 | 0% | 0 |
| TOTAL | 201,250 | 179,521 | -21,728 | -11% | 776 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Ft Graham NG | 211,634 | 0 | -211,634 | -100% | 0 |
| Ft Hanna NG | 223,479 | 0 | -223,479 | -100% | 7,981 |
| Ft Terhune NG | 342,744 | 0 | -342,744 | -100% | 0 |
| USARC | 12,623 | 12,623 | 0 | 0% | 0 |
| Brimingham AFRC | 10 | 598,675 | 598,665 | 986649% | 0 |
| TOTAL | 790,490 | 611,297 | -179,192 | -23% | 6,400 |

Plant Replacement Value (2005$)

| Base | Start | Finish | Change | %Change | Chg/Per |
|---|---|---|---|---|---|
| Ft Graham NG | 5,369,800 | 0 | -5,369,800 | -100% | 0 |
| Ft Hanna NG | 5,639,200 | 0 | -5,639,200 | -100% | 201,400 |
| Ft Terhune NG | 9,305,400 | 0 | -9,305,400 | -100% | 0 |
| USARC | 414,330 | 414,330 | 0 | 0% | 0 |
| Brimingham AFRC | 0 | 18,076,369 | 18,076,369 | 0% | 0 |
| TOTAL | 20,728,730 | 18,490,699 | -2,238,030 | -11% | 79,930 |

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 1,627 | 18,076 | 0 | 0 | 0 | 0 | 19,703 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 88 | 0 | 0 | 0 | 0 | 88 |
| Prog Manage | 3 | 2 | 2 | 0 | 0 | 0 | 7 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 26 | 0 | 0 | 0 | 26 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 125 | 0 | 0 | 0 | 0 | 125 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 48 | 50 | 0 | 0 | 0 | 0 | 98 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 3,481 | 0 | 0 | 0 | 0 | 3,481 |
| TOTAL ONE-TIME | 1,678 | 21,822 | 28 | 0 | 0 | 0 | 23,528 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 423 | 423 | 423 | 423 | 423 | 2,116 | 423 |
| Recap | 0 | 175 | 175 | 175 | 175 | 175 | 877 | 175 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 57 | 57 | 57 | 57 | 228 | 57 |
| TOTAL RECUR | 0 | 599 | 656 | 656 | 656 | 656 | 3,221 | 656 |
| TOTAL COST | 1,678 | 22,421 | 683 | 656 | 656 | 656 | 26,749 | 656 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 429 | 429 | 429 | 429 | 1,716 | 505 |
| Recap | 197 | 197 | 197 | 197 | 197 | 197 | 1,183 | 197 |
| BOS | 0 | 0 | 76 | 76 | 76 | 76 | 304 | 76 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 125 | 250 | 250 | 250 | 250 | 1,125 | 250 |
| Enl Salary | 0 | 1,071 | 2,142 | 2,142 | 2,142 | 2,142 | 9,641 | 2,142 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 197 | 1,393 | 3,094 | 3,094 | 3,094 | 3,094 | 13,968 | 3,170 |
| TOTAL SAVINGS | 197 | 1,393 | 3,094 | 3,094 | 3,094 | 3,094 | 13,968 | 3,170 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 1,627 | 18,076 | 0 | 0 | 0 | 0 | 19,703 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 88 | 0 | 0 | 0 | 0 | 88 |
| Other | 3 | 2 | 28 | 0 | 0 | 0 | 33 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 125 | 0 | 0 | 0 | 0 | 125 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 48 | 50 | 0 | 0 | 0 | 0 | 98 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 3,481 | 0 | 0 | 0 | 0 | 3,481 |
| TOTAL ONE-TIME | 1,678 | 21,822 | 28 | 0 | 0 | 0 | 23,430 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 423 | -6 | -6 | -6 | -6 | 400 | -81 |
| Recap | -197 | -22 | -22 | -22 | -22 | -22 | -306 | -22 |
| BOS | 0 | -0 | -76 | -76 | -76 | -76 | -304 | -76 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -1,196 | -2,392 | -2,392 | -2,392 | -2,392 | -10,765 | -2,392 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 57 | 57 | 57 | 57 | 228 | 57 |
| TOTAL RECUR | -197 | -795 | -2,439 | -2,439 | -2,439 | -2,439 | -10,747 | -2,514 |
| TOTAL NET COST | 1,480 | 21,027 | -2,411 | -2,439 | -2,439 | -2,439 | 12,780 | -2,514 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ft Graham NG, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 7 | 0 | 0 | 0 | 7 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ft Graham NG, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 7 | 0 | 0 | 0 | 7 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 113 | 113 | 113 | 113 | 453 | 133 |
| Recap | 52 | 52 | 52 | 52 | 52 | 52 | 313 | 52 |
| BOS | 0 | 0 | 26 | 26 | 26 | 26 | 104 | 26 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 52 | 52 | 192 | 192 | 192 | 192 | 871 | 212 |
| TOTAL SAVINGS | 52 | 52 | 192 | 192 | 192 | 192 | 871 | 212 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ft Graham NG, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 7 | 0 | 0 | 0 | 7 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -113 | -113 | -113 | -113 | -453 | -133 |
| Recap | -52 | -52 | -52 | -52 | -52 | -52 | -313 | -52 |
| BOS | 0 | 0 | -26 | -26 | -26 | -26 | -104 | -26 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -52 | -52 | -192 | -192 | -192 | -192 | -871 | -212 |
| TOTAL NET COST | -52 | -52 | -185 | -192 | -192 | -192 | -864 | -212 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ft Hanna NG, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 3 | 2 | 2 | 0 | 0 | 0 | 7 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 125 | 0 | 0 | 0 | 0 | 125 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 3 | 127 | 9 | 0 | 0 | 0 | 139 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ft Hanna NG, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 3 | 127 | 9 | 0 | 0 | 0 | 139 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 119 | 119 | 119 | 119 | 476 | 140 |
| Recap | 55 | 55 | 55 | 55 | 55 | 55 | 328 | 55 |
| BOS | 0 | 0 | 29 | 29 | 29 | 29 | 114 | 29 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 125 | 250 | 250 | 250 | 250 | 1,125 | 250 |
| Enl Salary | 0 | 1,071 | 2,142 | 2,142 | 2,142 | 2,142 | 9,641 | 2,142 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 55 | 1,251 | 2,595 | 2,595 | 2,595 | 2,595 | 11,685 | 2,616 |
| TOTAL SAVINGS | 55 | 1,251 | 2,595 | 2,595 | 2,595 | 2,595 | 11,685 | 2,616 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ft Hanna NG, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 3 | 2 | 9 | 0 | 0 | 0 | 14 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 125 | 0 | 0 | 0 | 0 | 125 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 3 | 127 | 9 | 0 | 0 | 0 | 139 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -119 | -119 | -119 | -119 | -476 | -140 |
| Recap | -55 | -55 | -55 | -55 | -55 | -55 | -328 | -55 |
| BOS | 0 | -0 | -29 | -29 | -29 | -29 | -114 | -29 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -1,196 | -2,392 | -2,392 | -2,392 | -2,392 | -10,765 | -2,392 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -55 | -1,251 | -2,595 | -2,595 | -2,595 | -2,595 | -11,685 | -2,616 |
| TOTAL NET COST | -52 | -1,124 | -2,586 | -2,595 | -2,595 | -2,595 | -11,546 | -2,616 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ft Terhune NG, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 12 | 0 | 0 | 0 | 12 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ft Terhune NG, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 12 | 0 | 0 | 0 | 12 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 196 | 196 | 196 | 196 | 786 | 231 |
| Recap | 90 | 90 | 90 | 90 | 90 | 90 | 542 | 90 |
| BOS | 0 | 0 | 21 | 21 | 21 | 21 | 85 | 21 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 90 | 90 | 308 | 308 | 308 | 308 | 1,413 | 343 |
| TOTAL SAVINGS | 90 | 90 | 308 | 308 | 308 | 308 | 1,413 | 343 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ft Terhune NG, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 12 | 0 | 0 | 0 | 12 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -196 | -196 | -196 | -196 | -786 | -231 |
| Recap | -90 | -90 | -90 | -90 | -90 | -90 | -542 | -90 |
| BOS | 0 | 0 | -21 | -21 | -21 | -21 | -85 | -21 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | -90 | -90 | -308 | -308 | -308 | -308 | -1,413 | -343 |
| TOTAL NET COST | -90 | -90 | -296 | -308 | -308 | -308 | -1,401 | -343 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:06

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: USARC, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:07

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: USARC, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:07

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: USARC, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:07

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Brimingham AFRC, AL

| ONE-TIME COSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 1,627 | 18,076 | 0 | 0 | 0 | 0 | 19,703 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 88 | 0 | 0 | 0 | 0 | 88 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 48 | 50 | 0 | 0 | 0 | 0 | 98 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 3,481 | 0 | 0 | 0 | 0 | 3,481 |
| TOTAL ONE-TIME | 1,675 | 21,695 | 0 | 0 | 0 | 0 | 23,370 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:07

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Brimingham AFRC, AL

| RECURRINGCOSTS -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| O&M | | | | | | | | |
| Sustainment | 0 | 423 | 423 | 423 | 423 | 423 | 2,116 | 423 |
| Recap | 0 | 175 | 175 | 175 | 175 | 175 | 877 | 175 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 57 | 57 | 57 | 57 | 228 | 57 |
| TOTAL RECUR | 0 | 599 | 656 | 656 | 656 | 656 | 3,221 | 656 |
| TOTAL COSTS | 1,675 | 22,294 | 656 | 656 | 656 | 656 | 26,591 | 656 |

| ONE-TIME SAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/18
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:07

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Brimingham AFRC, AL

| ONE-TIME NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| CONSTRUCTION | | | | | | | |
| MILCON | 1,627 | 18,076 | 0 | 0 | 0 | 0 | 19,703 |
| O&M | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Info Tech | 0 | 88 | 0 | 0 | 0 | 0 | 88 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 48 | 50 | 0 | 0 | 0 | 0 | 98 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 3,481 | 0 | 0 | 0 | 0 | 3,481 |
| TOTAL ONE-TIME | 1,675 | 21,695 | 0 | 0 | 0 | 0 | 23,370 |

| RECURRING NET -----($K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 423 | 423 | 423 | 423 | 423 | 2,116 | 423 |
| Recap | 0 | 175 | 175 | 175 | 175 | 175 | 877 | 175 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 57 | 57 | 57 | 57 | 228 | 57 |
| TOTAL RECUR | 0 | 599 | 656 | 656 | 656 | 656 | 3,221 | 656 |
| TOTAL NET COST | 1,675 | 22,294 | 656 | 656 | 656 | 656 | 26,591 | 656 |

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:03

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Ft Graham NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Ft Hanna NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 28 | 0 | 0 | 0 | 0 | 28 |
| NET CHANGE-Mil | 0 | -28 | 0 | 0 | 0 | 0 | -28 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Ft Terhune NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:03

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Brimingham AFRC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:03

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

| Base Name, ST (Code) | Strategy: |
|---|---|
| Ft Graham NG, AL | Closes in FY 2008 |
| Ft Hanna NG, AL | Closes in FY 2008 |
| Ft Terhune NG, AL | Closes in FY 2008 |
| USARC, AL | Realignment |
| Brimingham AFRC, AL | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

| Point A: | Point B: | Distance: |
|---|---|---|

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Ft Graham NG, AL

| | | | |
|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment($K/Year): | 133 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | 26 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | 5,370 |
| Starting Facilities(KSF): | 38 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | No |
| Enlisted BAH ($/Month): | 0 | | |
| Civ Locality Pay Factor: | 1.118 | | |
| Area Cost Factor: | 0.83 | | |
| Per Diem Rate ($/Day): | 0 | | |
| Freight Cost ($/Ton/Mile): | 0.00 | | |
| Vehicle Cost ($/Lift/Mile): | 0.00 | | |
| Latitude: | 0.000000 | | |
| Longitude: | 0.000000 | | |

| TRICARE | In-Pat Admits | Out-Pat Visits | Prescrip |
|---|---|---|---|
| CostFactor | 0.00 | 0.00 | 0.00 |
| Actv MTF | 0 | 0 | 0 |
| Actv Purch | 0 | 0 | |
| Retiree | 0 | 0 | 0 |
| Retiree65+ | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:03

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Ft Hanna NG, AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 2 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 26 | Total Sustainment($K/Year): | | | 140 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | | | 29 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 5,639 |
| Starting Facilities(KSF): | 40 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.83 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

Name: Ft Terhune NG, AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 0 | Total Sustainment($K/Year): | | | 231 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | | | 21 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 9,305 |
| Starting Facilities(KSF): | 67 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.83 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:03

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: USARC, AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 0 | Total Sustainment($K/Year): | | | 9 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | | | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 414 |
| Starting Facilities(KSF): | 3 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.83 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

Name: Brimingham AFRC, AL

| | | | | | |
|---|---|---|---|---|---|
| Total Officer Employees: | 0 | Base Service (for BOS/Sust): | | | Army |
| Total Enlisted Employees: | 0 | Total Sustainment($K/Year): | | | 0 |
| Total Student Employees: | 0 | Sustain Payroll ($K/Year): | | | 0 |
| Total Civilian Employees: | 0 | BOS Non-Payroll ($K/Year): | | | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll ($K/Year): | | | 0 |
| Officer Housing Units Avail: | 0 | Family Housing ($K/Year): | | | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV($K): | | | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | | | 103 |
| Officer BAH ($/Month): | 0 | Homeowner Assistance Program: | | | No |
| Enlisted BAH ($/Month): | 0 | | | | |
| Civ Locality Pay Factor: | 1.118 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.83 | | Admits | Visits | Prescrip |
| Per Diem Rate ($/Day): | 0 | CostFactor | 0.00 | 0.00 | 0.00 |
| Freight Cost ($/Ton/Mile): | 0.00 | Actv MTF | 0 | 0 | 0 |
| Vehicle Cost ($/Lift/Mile): | 0.00 | Actv Purch | 0 | 0 | |
| Latitude: | 0.000000 | Retiree | 0 | 0 | 0 |
| Longitude: | 0.000000 | Retiree65+ | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:03

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Ft Graham NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 38 FH ShDn: 0.000%

Name: Ft Hanna NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 40 FH ShDn: 0.000%

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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Ft Terhune NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 67 FH ShDn: 0.000%

Name: USARC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 100% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Brimingham AFRC, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| 1-Time Unique Cost ($K): | 0 | 3,481 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd($K): | 48 | 50 | 0 | 0 | 0 | 0 |
| Activ Mission Cost ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term ($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost($K): | 0 | 0 | 57 | 57 | 57 | 57 |
| Misc Recurring Save($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs ($K): | 0 | 88 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 100% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc($K): | 0 | 0 | 0 | 0 | 0 | 0 |

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Ft Hanna NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Off Scenario Change: | 0 | -2 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | -26 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Brimingham AFRC, AL

| FAC | UM | New MilCon | Rehab MilCon | TotCost($K) | FPG Con CF | FPG Sust CF |
|---|---|---|---|---|---|---|
| 1714 | SF | 141,210 | 0 Default | 0 | 137.77 | 4.15 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|---|---|---|---|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary($/Year): | 124,971.93 | Civilian PCS Costs ($): | 35,496.00 |
| Enlisted Salary($/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary($/Year): | 59,959.18 | Max Home Sale Reimburs($): | 50,000.00 |
| Avg Unemploy Cost($/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs($): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|---|---|---|---|---|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |

| | | | |
|---|---|---|---|
| Program Management Factor: | 10.00 | MilCon Site Prep Cost ($/SF): | 0.74 |
| Mothball (Close) ($/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% |
| Mothball (Deac/Realn) ($/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 2.80% |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|---|---|---|---|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit ($/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse($/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport ($/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect ($/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp($/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost ($/100Lb): | 8.78 | One-Time Off PCS Cost($): | 10,477.58 |
| Equip Pack & Crate($/Ton): | 180.67 | One-Time Enl PCS Cost($): | 3,998.52 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS #17 AFRC Birmingham ANG Base, AL USA #195

Realign Birmingham Armed Forces Reserve Center, Birmingham, Alabama, by relocating Detachment 1, 450th Military Police Company into a new Armed Forces Reserve Center on or near Birmingham Air National Guard Base, Birmingham, Alabama, if the Army is able to acquire land suitable for the construction of the facility. The new AFRC shall have the capability to accommodate the Alabama National Guard units from the following Alabama ARNG Readiness Centers: Fort Graham, Fort Hanna and Fort Terhune, Birmingham, Alabama, if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FOUR
==========
USARC, AL realigns unit to new AFRC.
Facility remains.

FOOTNOTES FOR SCREEN FIVE
==========
MISC RECURRING COSTS = BOS NON PAYROLL FED for closing facilities = $76,007 x 75% = $57,005

No environment costs allocated to closing National Guard Facilities.

$3,480,781 in utility support costs as determined by the Army's Utility Support Tool.

AF input based on Allocation
FY06 $48K NEPA cost assessment provided by US Air Force
FY07 $50K Air conformity analysys cost provided by US Air Force

88K One time IT costs - ILC

FOOTNOTES FOR SCREEN SIX
==========
Drilling Reserve Cmponent Pesonnel reduction numbers are based on unit inactivations using a full time equivilent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN
==========
New construction to meet transformational objectives. !714 FAC is an Armed Forces Reserve Center.

203,767 sf required x 69.3% (Joint Savings Factor based on 8 units) = 141,210 to build.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidence | Total Net Costs |
|---|---|---|---|
| Ft Graham NG | 0 | 0 | 0 |
| Ft Hanna NG | 0 | 0 | 0 |
| Ft Terhune NG | 0 | 0 | 0 |
| USARC | 0 | 0 | 0 |
| Brimingham AFRC | 19,703,243 | 0 | 19,703,243 |
| Totals: | 19,703,243 | 0 | 19,703,243 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
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Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Brimingham AFRC, AL

All values in 2005 Constant Dollars ($K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab | Rehab Type | Rehab Cost* | Total Cost* |
|---|---|---|---|---|---|---|---|---|
| 1714 | Reserve Component Training Facility | SF | 141,210 | 19,703 | 0 | Default | 0 | 19,703 |

| | |
|---|---|
| Total Construction Cost: | 19,703 |
| - Construction Cost Avoid: | 0 |
| Total Net Milcon Cost: | 19,703 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Year | Cost($) | Adjusted Cost($) | NPV($) |
|---|---|---|---|
| 2006 | 1,480,506 | 1,460,204 | 1,460,204 |
| 2007 | 21,027,411 | 20,174,192 | 21,634,396 |
| 2008 | -2,410,914 | -2,250,085 | 19,384,311 |
| 2009 | -2,438,803 | -2,214,118 | 17,170,192 |
| 2010 | -2,438,803 | -2,153,811 | 15,016,381 |
| 2011 | -2,438,803 | -2,095,147 | 12,921,233 |
| 2012 | -2,514,512 | -2,101,351 | 10,819,882 |
| 2013 | -2,514,512 | -2,044,115 | 8,775,767 |
| 2014 | -2,514,512 | -1,988,439 | 6,787,328 |
| 2015 | -2,514,512 | -1,934,279 | 4,853,048 |
| 2016 | -2,514,512 | -1,881,595 | 2,971,453 |
| 2017 | -2,514,512 | -1,830,345 | 1,141,108 |
| 2018 | -2,514,512 | -1,780,491 | -639,383 |
| 2019 | -2,514,512 | -1,731,995 | -2,371,378 |
| 2020 | -2,514,512 | -1,684,820 | -4,056,199 |
| 2021 | -2,514,512 | -1,638,930 | -5,695,129 |
| 2022 | -2,514,512 | -1,594,290 | -7,289,420 |
| 2023 | -2,514,512 | -1,550,866 | -8,840,286 |
| 2024 | -2,514,512 | -1,508,624 | -10,348,910 |
| 2025 | -2,514,512 | -1,467,534 | -11,816,444 |

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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Department : Army
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Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 19,703,243 | |
| Total - Construction | | 19,703,243 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 124,917 | |
| Unemployment | 0 | |
| Total - Personnel | | 124,917 |
| Overhead | | |
| Program Management Cost | 6,614 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 26,280 | |
| Total - Overhead | | 32,894 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 88,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 88,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 98,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 3,480,780 | |
| Total - Other | | 3,578,780 |
| Total One-Time Costs | | 23,527,833 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 23,527,833 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/6
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Department : Army
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Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ft Graham NG, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 6,946 | |
| Total - Overhead | | 6,946 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 6,946 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 6,946 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/6
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Department : Army
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Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ft Hanna NG, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 124,917 | |
| Unemployment | 0 | |
| Total - Personnel | | 124,917 |
| Overhead | | |
| Program Management Cost | 6,614 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 7,295 | |
| Total - Overhead | | 13,909 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 138,826 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 138,826 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/6
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Department : Army
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Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ft Terhune NG, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 12,038 | |
| Total - Overhead | | 12,038 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 12,038 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 12,038 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/6
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: USARC, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| Total One-Time Costs | | 0 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 0 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/6
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Brimingham AFRC, AL
(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|---|---|---|
| Construction | | |
| Military Construction | 19,703,243 | |
| Total - Construction | | 19,703,243 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 88,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 88,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 98,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 3,480,780 | |
| Total - Other | | 3,578,780 |
| Total One-Time Costs | | 23,370,023 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| Total One-Time Savings | | 0 |
| Total Net One-Time Costs | | 23,370,023 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 423 | -6 | -6 | -6 | -6 | 400 | -81 |
| Recap Change | -197 | -22 | -22 | -22 | -22 | -22 | -306 | -22 |
| BOS Change | 0 | -0 | -76 | -76 | -76 | -76 | -304 | -76 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -197 | 401 | -103 | -103 | -103 | -103 | -210 | -179 |

Ft Graham NG, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -113 | -113 | -113 | -113 | -453 | -133 |
| Recap Change | -52 | -52 | -52 | -52 | -52 | -52 | -313 | -52 |
| BOS Change | 0 | 0 | -26 | -26 | -26 | -26 | -104 | -26 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -52 | -52 | -192 | -192 | -192 | -192 | -871 | -212 |

Ft Hanna NG, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -119 | -119 | -119 | -119 | -476 | -140 |
| Recap Change | -55 | -55 | -55 | -55 | -55 | -55 | -328 | -55 |
| BOS Change | 0 | -0 | -29 | -29 | -29 | -29 | -114 | -29 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -55 | -55 | -202 | -202 | -202 | -202 | -919 | -223 |

Ft Terhune NG, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | -196 | -196 | -196 | -196 | -786 | -231 |
| Recap Change | -90 | -90 | -90 | -90 | -90 | -90 | -542 | -90 |
| BOS Change | 0 | 0 | -21 | -21 | -21 | -21 | -85 | -21 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | -90 | -90 | -308 | -308 | -308 | -308 | -1,413 | -343 |

USARC, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:05

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Brimingham AFRC, AL

| Net Change($K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---|---|---|---|---|---|---|---|---|
| Sustain Change | 0 | 423 | 423 | 423 | 423 | 423 | 2,116 | 423 |
| Recap Change | 0 | 175 | 175 | 175 | 175 | 175 | 877 | 175 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 599 | 599 | 599 | 599 | 599 | 2,993 | 599 |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/6
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: Ft Graham NG, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: Ft Hanna NG, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/6
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: Ft Terhune NG, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/6
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: USARC, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

| Base: Brimingham AFRC, AL | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|---|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 2 | 26 | 0 | 0 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | -2 | 0 | 0 | 0 | 0 | -2 |
| Enlisted | 0 | -26 | 0 | 0 | 0 | 0 | -26 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | -28 | 0 | 0 | 0 | 0 | -28 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Ft Graham NG, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Ft Graham NG, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: Ft Graham NG, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: Ft Hanna NG, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Ft Hanna NG, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 2 | 26 | 0 | 0 |

SCENARIO POSITION CHANGES FOR: Ft Hanna NG, AL

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|---|---|---|---|---|---|---|
| Officers | 0 | -2 | 0 | 0 | 0 | 0 | -2 |
| Enlisted | 0 | -26 | 0 | 0 | 0 | 0 | -26 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | -28 | 0 | 0 | 0 | 0 | -28 |

BASE POPULATION (After BRAC Action) FOR: Ft Hanna NG, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: Ft Terhune NG, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Ft Terhune NG, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: Ft Terhune NG, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: USARC, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: USARC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

BASE POPULATION (After BRAC Action) FOR: USARC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: Brimingham AFRC, AL

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Brimingham AFRC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 11:22:44 AM, Report Created 04/25/2005 11:25:04

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0233v2 RC Transformation in Alabama\Criterion 5-COBRA\Criterion 5-COBRA Birmingham\AFRC Birmingham (ANG Base) AL_QC_Checked.CBR
Option Pkg Name: Brimingham (ANG Base), AL AFRC
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Brimingham AFRC, AL

| Officers | Enlisted | Students | Civilians |
|---|---|---|---|
| 0 | 0 | 0 | 0 |

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

usa-0186: JFHQ MONTGOMERY AL

USA-0195: AFRC Birmingham ANG Base, AL

USA-0140: AFRC Mobile, AL

USA-0080: AFRC Tuscaloosa, AL

## The data in this report is rolled up by Region of Influence

As of: Sun Apr 17 10:51:38 EDT 2005

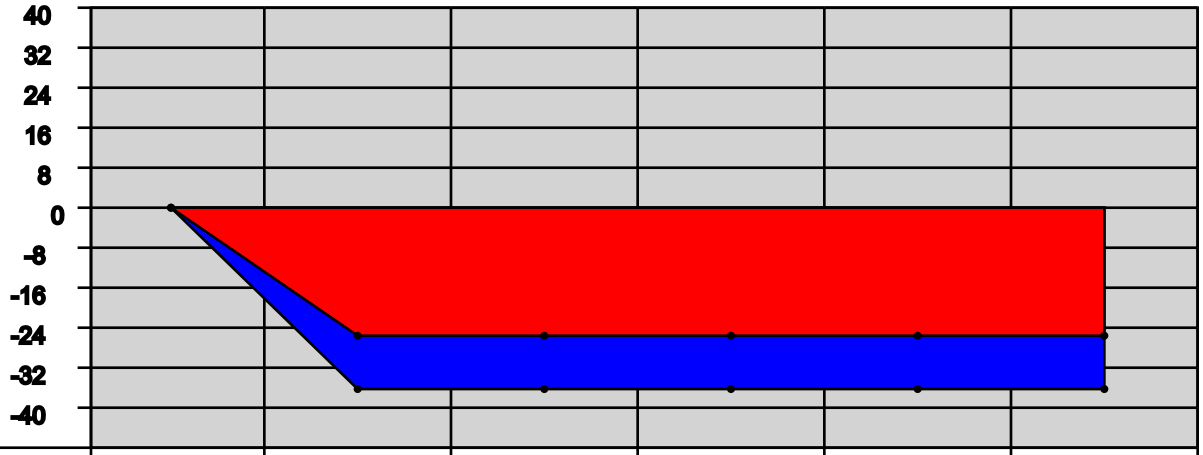
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)
**Economic Region of Influence(ROI):** Birmingham-Hoover, AL Metropolitan Statistical Area
**Base:** All Bases
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

| | |
|---|---|
| **ROI Population (2002):** | 1,064,882 |
| **ROI Employment (2002):** | 622,605 |
| **Authorized Manpower (2005):** | 689 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0.11% |
| **Total Estimated Job Change:** | -40 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0.01% |

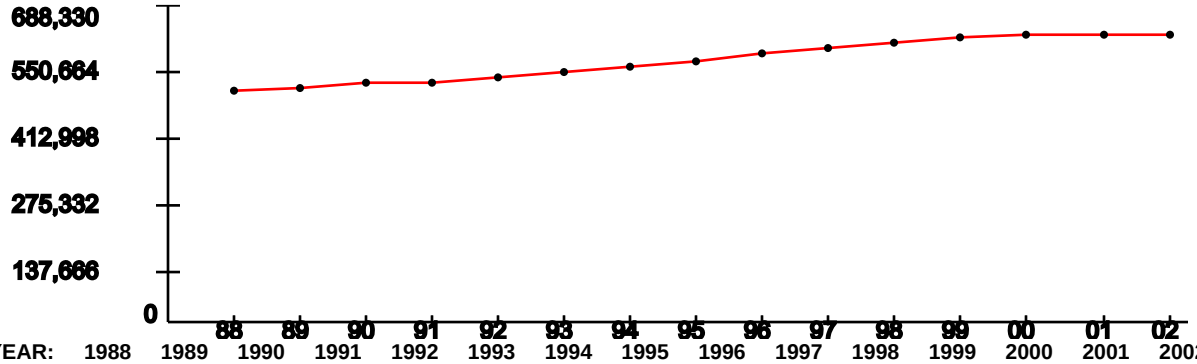
**Cumulative Job Change (Gain/Loss) Over Time:**




| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -28 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -28 | -28 | -28 | -28 | -28 |
| Cum Indir/Induc: | 0 | -12 | -12 | -12 | -12 | -12 |
| Cumulative Total: | 0 | -40 | -40 | -40 | -40 | -40 |

Birmingham-Hoover, AL Metropolitan Statistical Area Trend Data

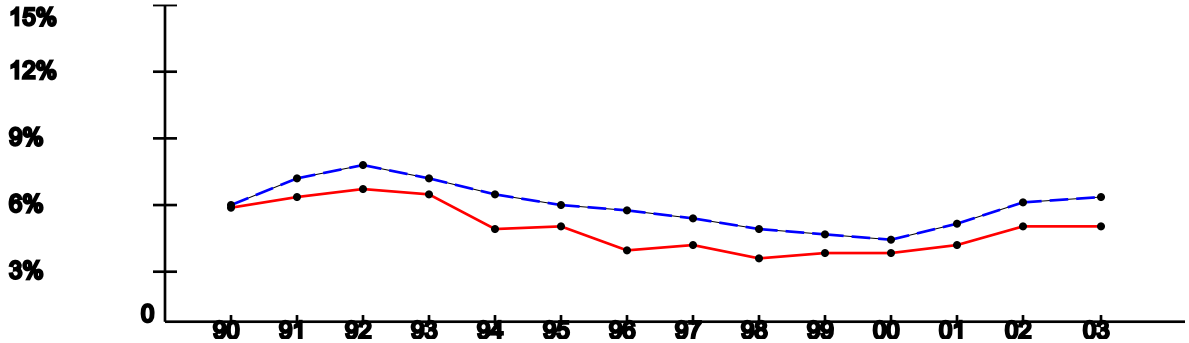
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.01 | 1.04 | 1.04 | 1.06 | 1.08 | 1.1 | 1.13 | 1.16 | 1.18 | 1.21 | 1.23 | 1.24 | 1.24 | 1.24 |

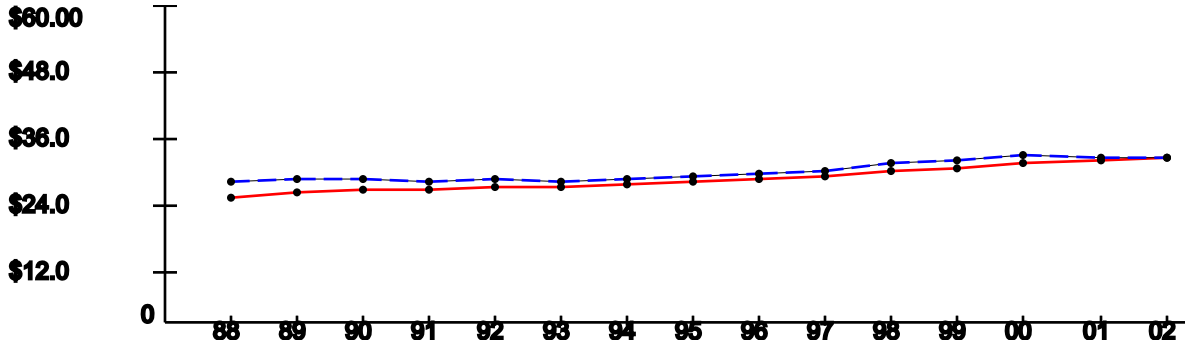
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 5.46% | 5.96% | 6.37% | 6.17% | 4.55% | 4.59% | 3.51% | 3.75% | 3.08% | 3.36% | 3.32% | 3.75% | 4.66% | 4.63% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $24.21 | $25.08 | $25.37 | $25.28 | $25.82 | $25.81 | $26.55 | $27.2 | $27.49 | $28.02 | $29.1 | $29.55 | $30.33 | $30.86 | $31.36 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

As of: Sun Apr 17 10:51:38 EDT 2005

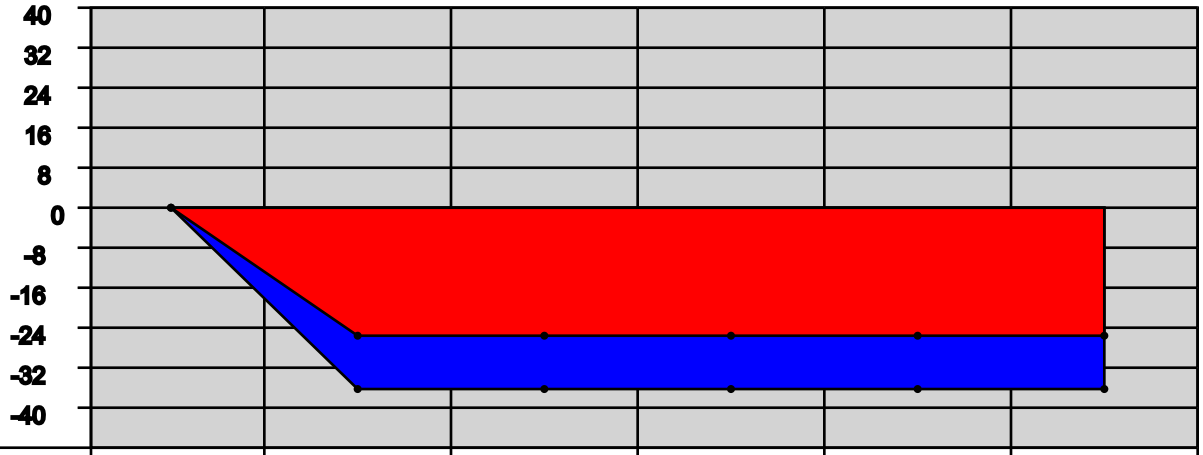
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)
**Economic Region of Influence(ROI):** Jackson, MS Metropolitan Statistical Area
**Base:** All Bases
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

| | |
|---|---|
| **ROI Population (2002):** | 504,681 |
| **ROI Employment (2002):** | 307,475 |
| **Authorized Manpower (2005):** | 301 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0.1% |
| **Total Estimated Job Change:** | -40 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0.01% |

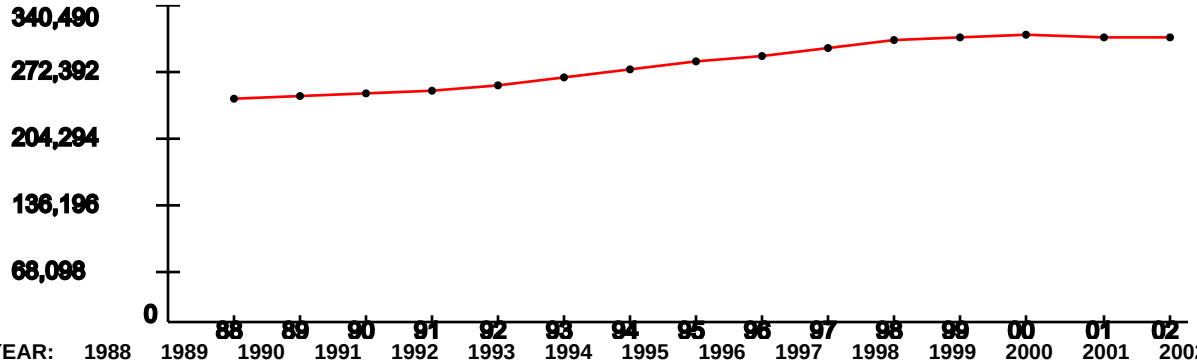
**Cumulative Job Change (Gain/Loss) Over Time:**




| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -26 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | -2 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -28 | -28 | -28 | -28 | -28 |
| Cum Indir/Induc: | 0 | -12 | -12 | -12 | -12 | -12 |
| Cumulative Total: | 0 | -40 | -40 | -40 | -40 | -40 |

Jackson, MS Metropolitan Statistical Area Trend Data

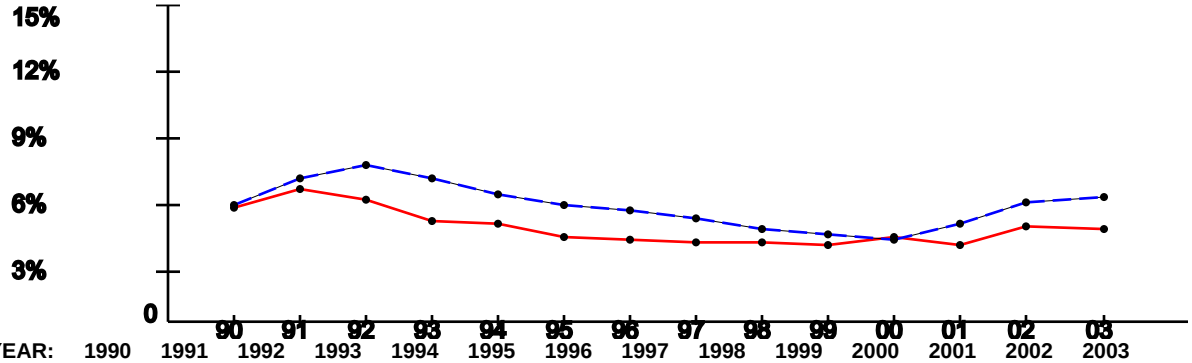
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.02 | 1.03 | 1.04 | 1.06 | 1.1 | 1.14 | 1.17 | 1.2 | 1.23 | 1.26 | 1.28 | 1.29 | 1.28 | 1.28 |

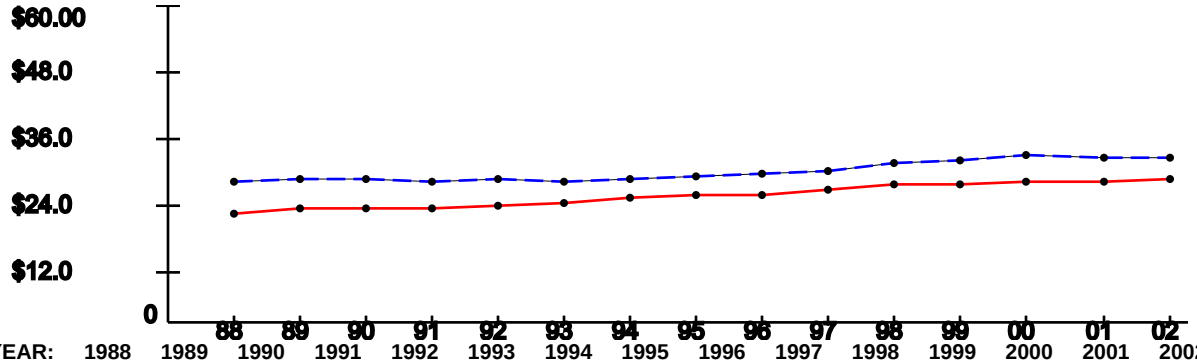
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 5.49% | 6.34% | 5.93% | 4.85% | 4.72% | 4.12% | 3.98% | 3.82% | 3.92% | 3.78% | 4.07% | 3.71% | 4.68% | 4.44% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $21.19 | $22.11 | $21.8 | $21.93 | $22.57 | $23.05 | $23.83 | $24.49 | $24.7 | $25.39 | $26.5 | $26.63 | $27.17 | $27.24 | $27.46 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

As of: Sun Apr 17 10:51:39 EDT 2005

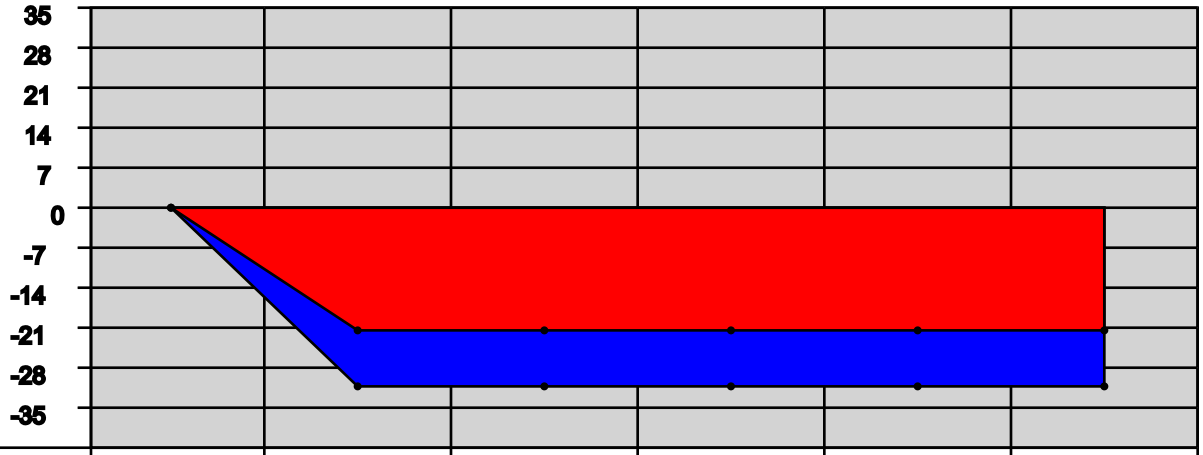
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)
**Economic Region of Influence(ROI):** Mobile, AL Metropolitan Statistical Area
**Base:** All Bases
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

| | |
|---|---|
| **ROI Population (2002):** | 399,350 |
| **ROI Employment (2002):** | 213,966 |
| **Authorized Manpower (2005):** | 27 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0.01% |
| **Total Estimated Job Change:** | -32 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0.01% |

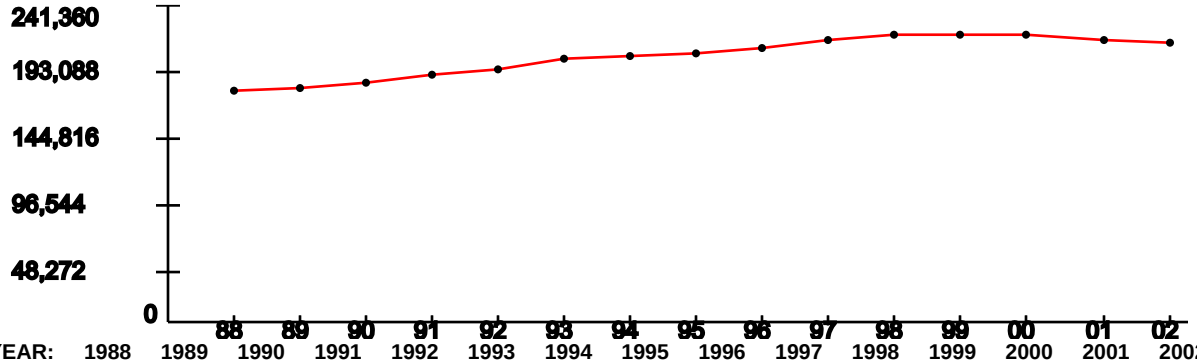
**Cumulative Job Change (Gain/Loss) Over Time:**




| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -21 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | -1 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -22 | -22 | -22 | -22 | -22 |
| Cum Indir/Induc: | 0 | -10 | -10 | -10 | -10 | -10 |
| Cumulative Total: | 0 | -32 | -32 | -32 | -32 | -32 |

Mobile, AL Metropolitan Statistical Area Trend Data

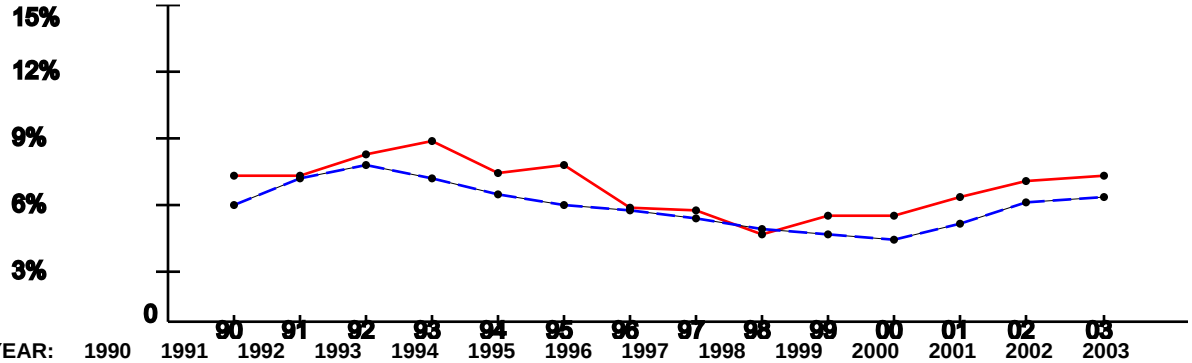
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.01 | 1.04 | 1.07 | 1.09 | 1.14 | 1.15 | 1.16 | 1.19 | 1.22 | 1.24 | 1.24 | 1.24 | 1.22 | 1.21 |

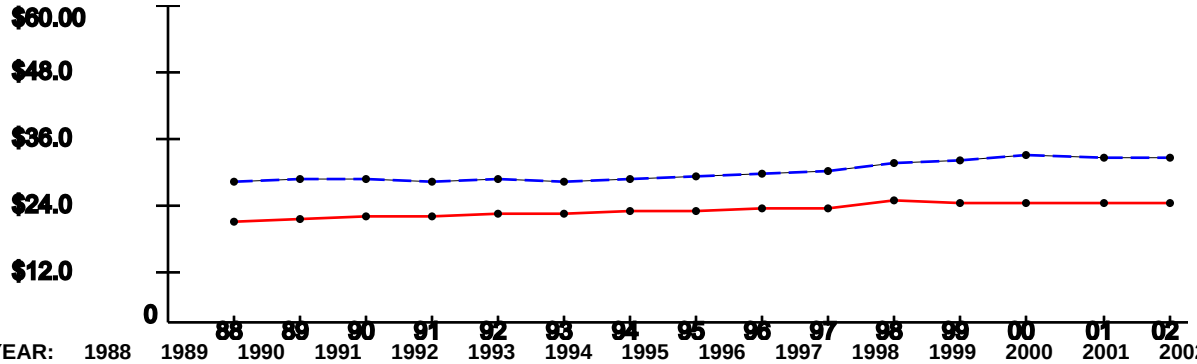
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 7% | 6.97% | 8.06% | 8.62% | 7.11% | 7.46% | 5.5% | 5.37% | 4.25% | 5.12% | 5.09% | 5.98% | 6.71% | 6.99% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $19.4 | $20.24 | $20.44 | $20.67 | $21.2 | $21.05 | $21.36 | $21.62 | $21.8 | $22.14 | $23.28 | $23.02 | $23.07 | $23 | $23.14 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

As of: Sun Apr 17 10:51:39 EDT 2005

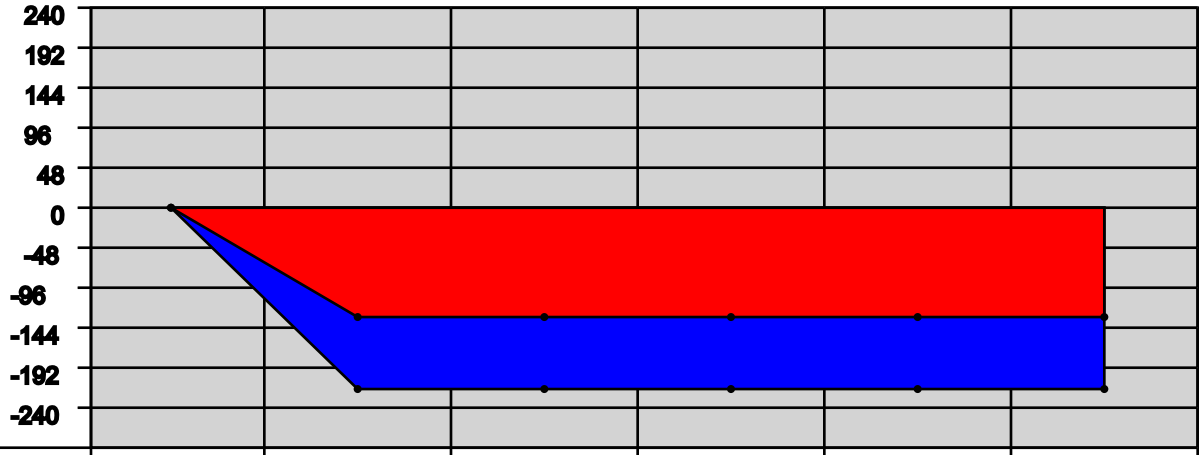
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)
**Economic Region of Influence(ROI):** Montgomery, AL Metropolitan Statistical Area
**Base:** All Bases
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

| | |
|---|---|
| **ROI Population (2002):** | 351,032 |
| **ROI Employment (2002):** | 207,595 |
| **Authorized Manpower (2005):** | 10 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0% |
| **Total Estimated Job Change:** | -218 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0.11% |

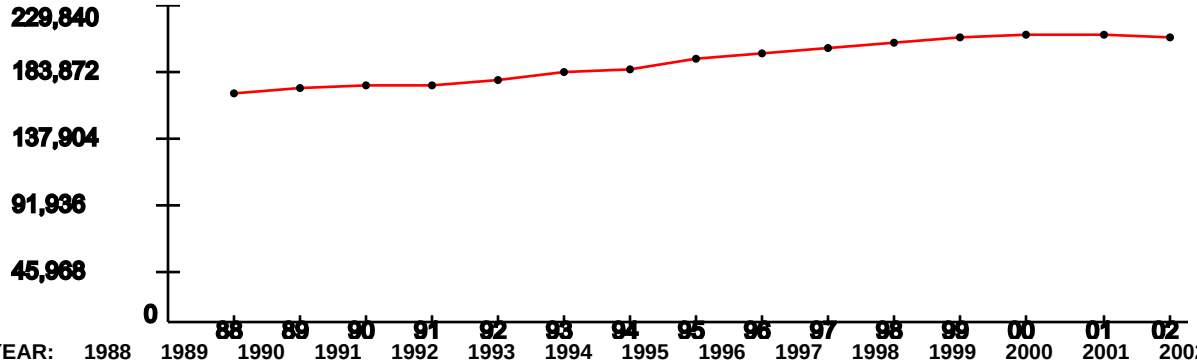
**Cumulative Job Change (Gain/Loss) Over Time:**




| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -126 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | -5 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -131 | -131 | -131 | -131 | -131 |
| Cum Indir/Induc: | 0 | -87 | -87 | -87 | -87 | -87 |
| Cumulative Total: | 0 | -218 | -218 | -218 | -218 | -218 |

Montgomery, AL Metropolitan Statistical Area Trend Data

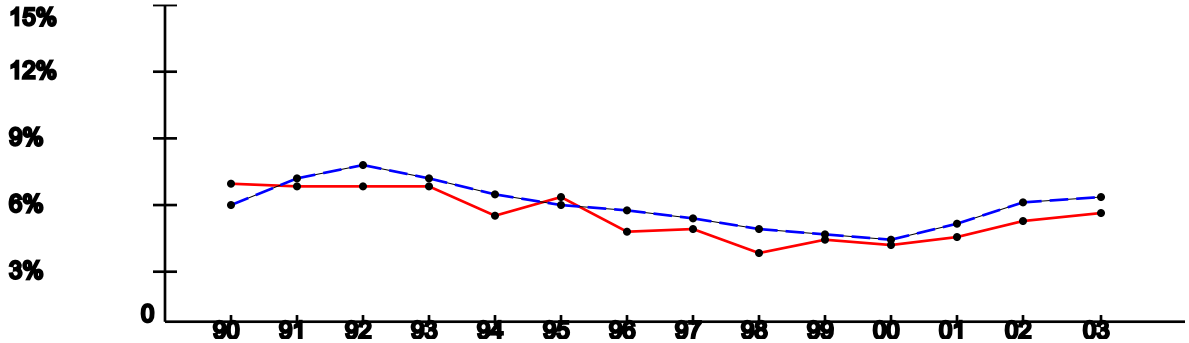
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.02 | 1.03 | 1.03 | 1.05 | 1.08 | 1.1 | 1.14 | 1.17 | 1.19 | 1.21 | 1.24 | 1.25 | 1.24 | 1.24 |

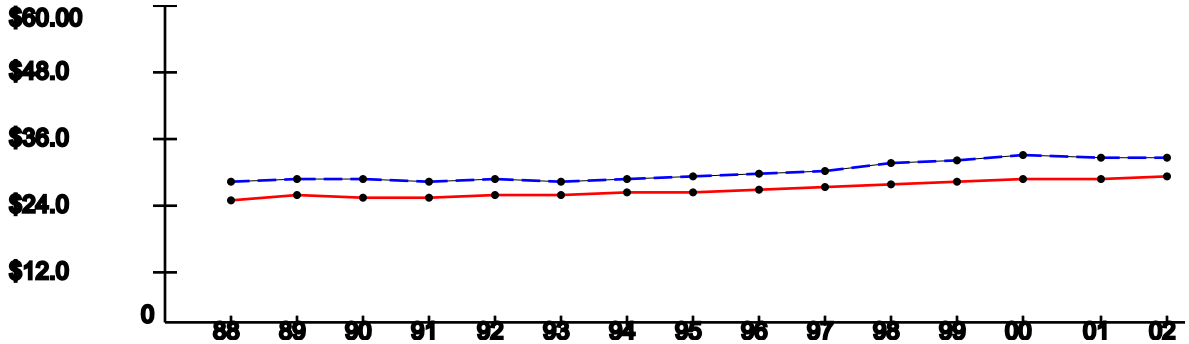
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 6.64% | 6.49% | 6.54% | 6.51% | 5.14% | 5.95% | 4.34% | 4.51% | 3.41% | 3.95% | 3.78% | 4.11% | 4.86% | 5.28% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $23.67 | $24.32 | $24.13 | $23.97 | $24.52 | $24.31 | $24.89 | $25.23 | $25.33 | $25.76 | $26.51 | $26.9 | $27.3 | $27.61 | $28.16 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0186: JFHQ MONTGOMERY AL

USA-0195: AFRC Birmingham ANG Base, AL

USA-0140: AFRC Mobile, AL

USA-0080: AFRC Tuscaloosa, AL

## The data in this report is rolled up by Region of Influence

As of: Mon May 09 23:31:49 EDT 2005

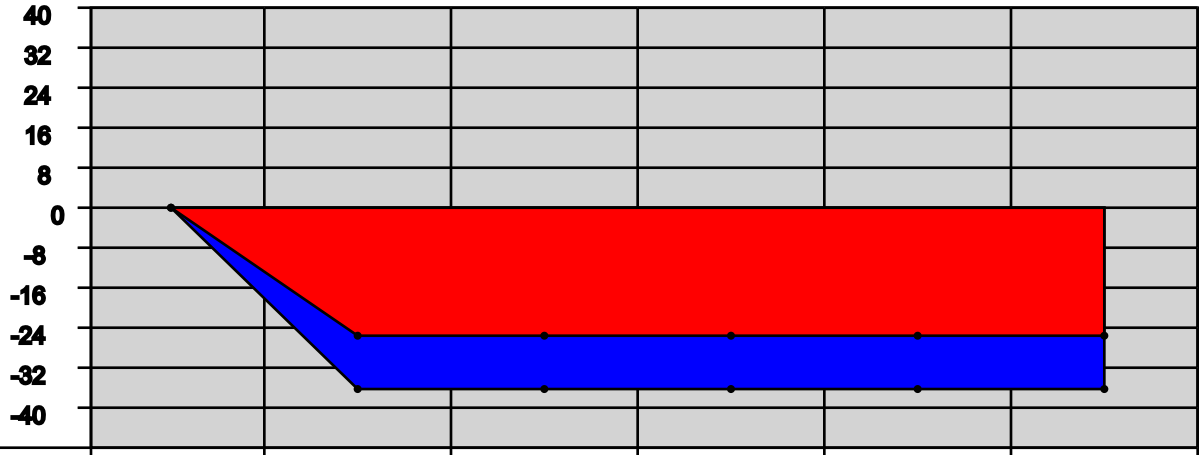
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)
**Economic Region of Influence(ROI):** Birmingham-Hoover, AL Metropolitan Statistical Area
**Base:** All Bases
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

| | |
|---|---|
| **ROI Population (2002):** | 1,064,882 |
| **ROI Employment (2002):** | 622,605 |
| **Authorized Manpower (2005):** | 689 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0.11% |
| **Total Estimated Job Change:** | -40 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0.01% |

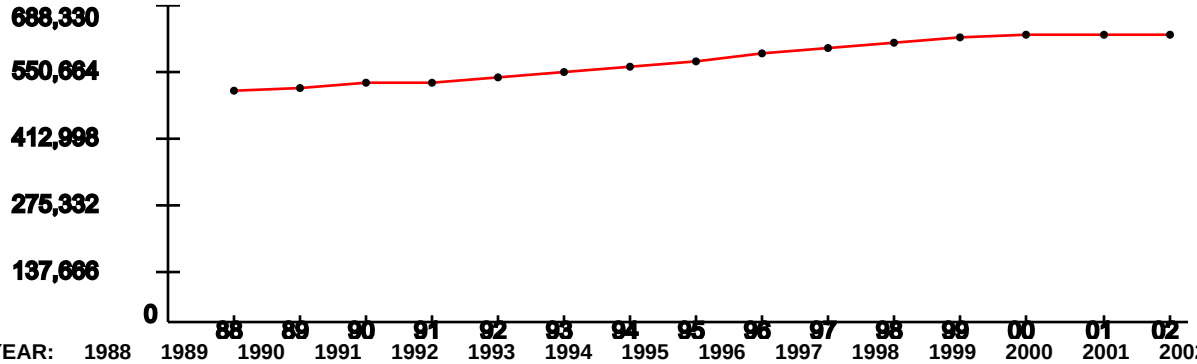
**Cumulative Job Change (Gain/Loss) Over Time:**




| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -28 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -28 | -28 | -28 | -28 | -28 |
| Cum Indir/Induc: | 0 | -12 | -12 | -12 | -12 | -12 |
| Cumulative Total: | 0 | -40 | -40 | -40 | -40 | -40 |

Birmingham-Hoover, AL Metropolitan Statistical Area Trend Data

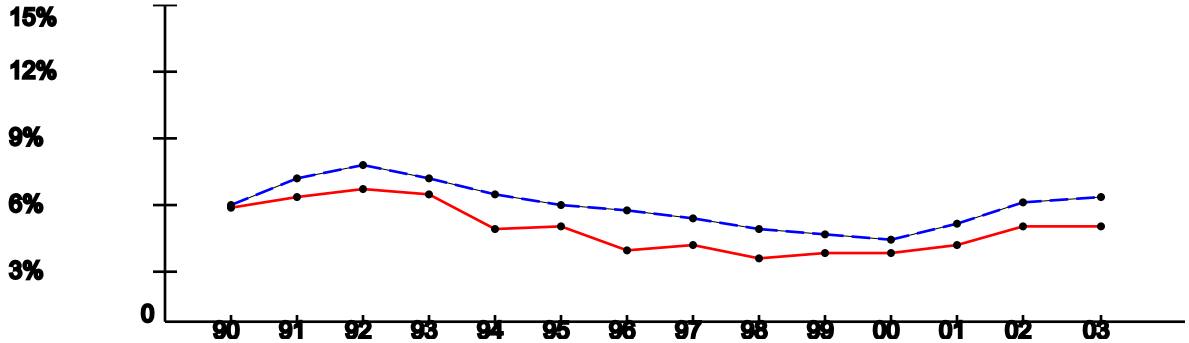
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.01 | 1.04 | 1.04 | 1.06 | 1.08 | 1.1 | 1.13 | 1.16 | 1.18 | 1.21 | 1.23 | 1.24 | 1.24 | 1.24 |

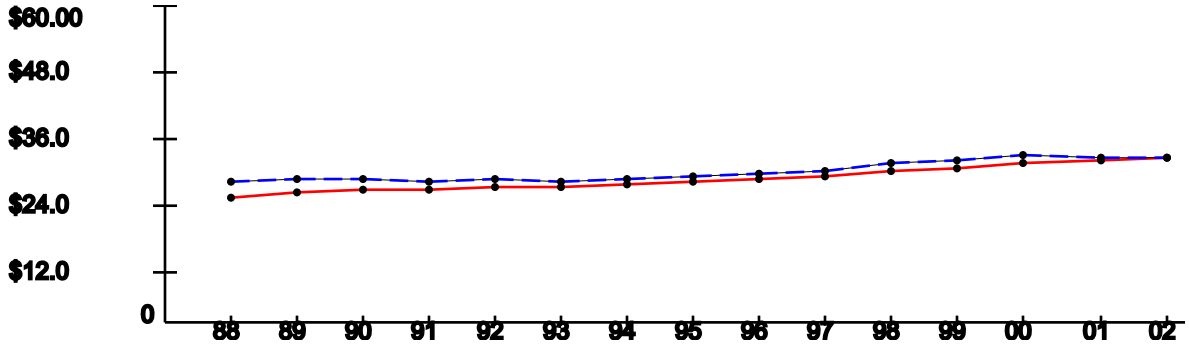
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 5.46% | 5.96% | 6.37% | 6.17% | 4.55% | 4.59% | 3.51% | 3.75% | 3.08% | 3.36% | 3.32% | 3.75% | 4.66% | 4.63% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $24.21 | $25.08 | $25.37 | $25.28 | $25.82 | $25.81 | $26.55 | $27.2 | $27.49 | $28.02 | $29.1 | $29.55 | $30.33 | $30.86 | $31.36 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

As of: Mon May 09 23:31:49 EDT 2005

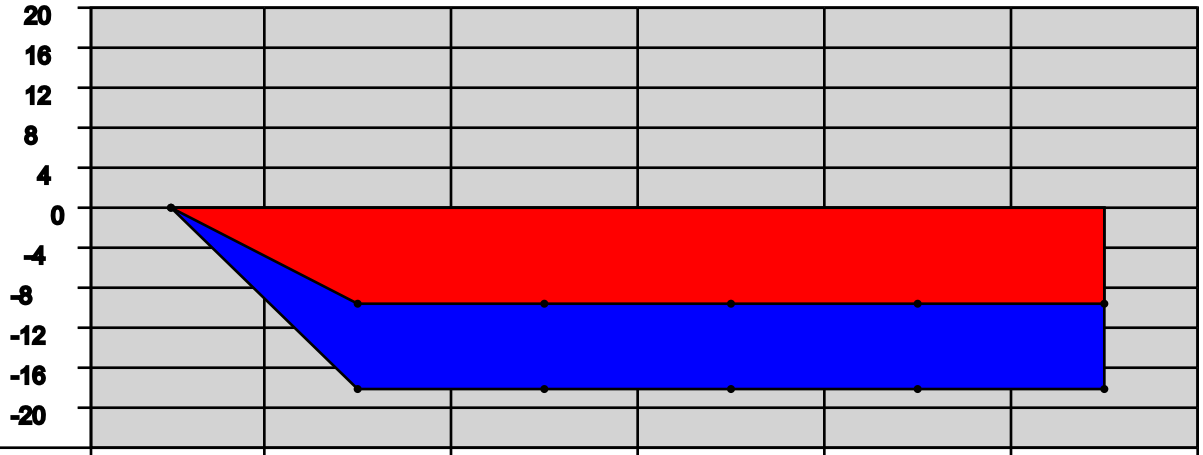
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)
**Economic Region of Influence(ROI):** Enterprise-Ozark, AL Micropolitan Statistical Area
**Base:** All Bases
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

| | |
|---|---|
| **ROI Population (2002):** | 93,322 |
| **ROI Employment (2002):** | 48,094 |
| **Authorized Manpower (2005):** | 0 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0% |
| **Total Estimated Job Change:** | -19 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0.04% |

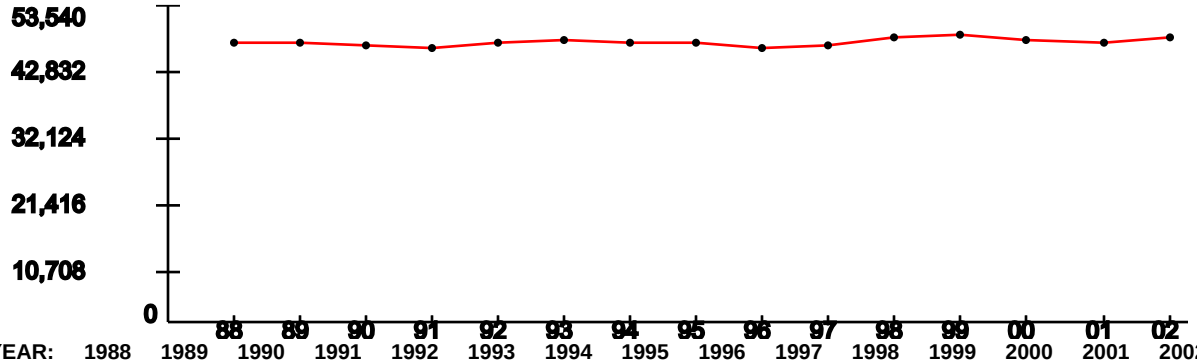
**Cumulative Job Change (Gain/Loss) Over Time:**




| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -9 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | -1 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -10 | -10 | -10 | -10 | -10 |
| Cum Indir/Induc: | 0 | -9 | -9 | -9 | -9 | -9 |
| Cumulative Total: | 0 | -19 | -19 | -19 | -19 | -19 |

Enterprise-Ozark, AL Micropolitan Statistical Area Trend Data

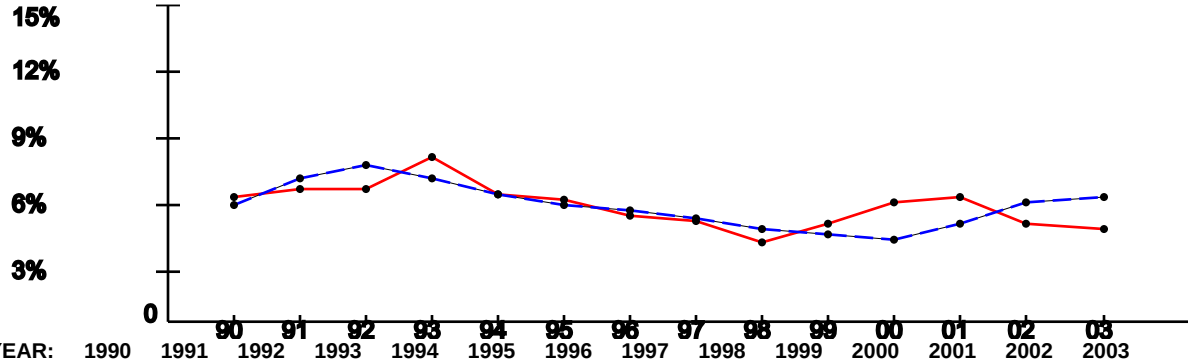
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.01 | 1 | 0.98 | 1.01 | 1.01 | 1.01 | 1 | 0.99 | 0.99 | 1.02 | 1.03 | 1.02 | 1 | 1.02 |

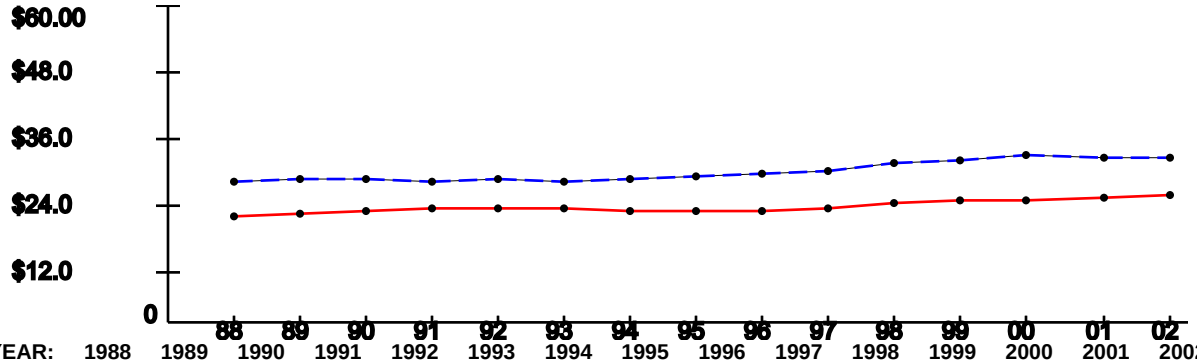
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 6.02% | 6.41% | 6.37% | 7.84% | 6.13% | 5.85% | 5.07% | 4.82% | 3.91% | 4.81% | 5.74% | 5.98% | 4.75% | 4.55% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $20.4 | $21.09 | $21.51 | $21.83 | $22.24 | $21.92 | $21.52 | $21.6 | $21.58 | $21.89 | $23.22 | $23.53 | $23.25 | $23.88 | $24.4 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

As of: Mon May 09 23:31:49 EDT 2005

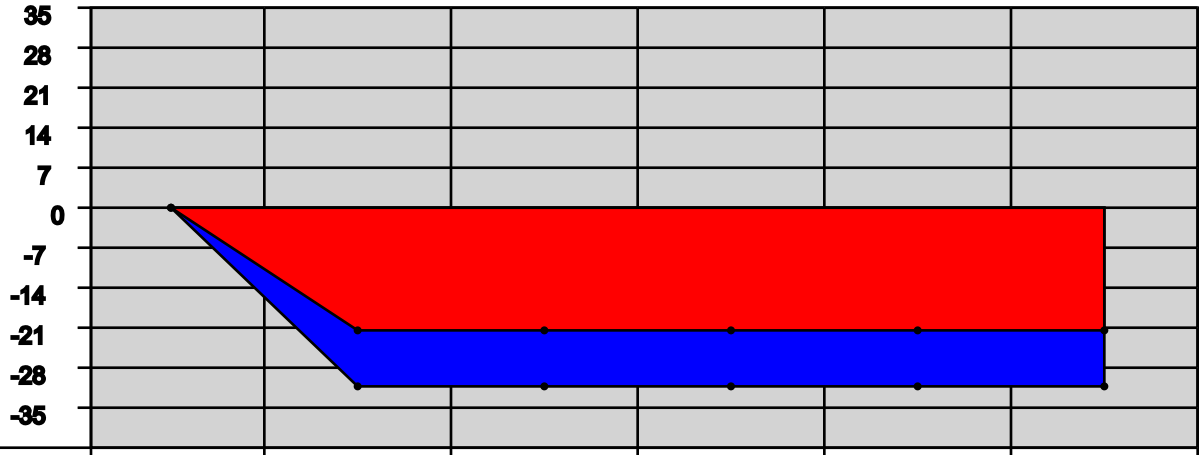
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)
**Economic Region of Influence(ROI):** Mobile, AL Metropolitan Statistical Area
**Base:** All Bases
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

| | |
|---|---|
| **ROI Population (2002):** | 399,350 |
| **ROI Employment (2002):** | 213,966 |
| **Authorized Manpower (2005):** | 27 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0.01% |
| **Total Estimated Job Change:** | -32 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0.01% |

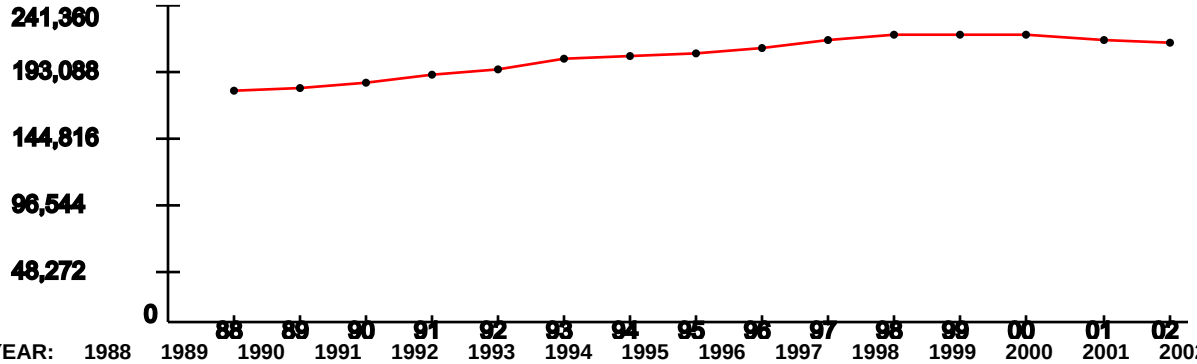
**Cumulative Job Change (Gain/Loss) Over Time:**




| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -21 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | -1 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -22 | -22 | -22 | -22 | -22 |
| Cum Indir/Induc: | 0 | -10 | -10 | -10 | -10 | -10 |
| Cumulative Total: | 0 | -32 | -32 | -32 | -32 | -32 |

Mobile, AL Metropolitan Statistical Area Trend Data

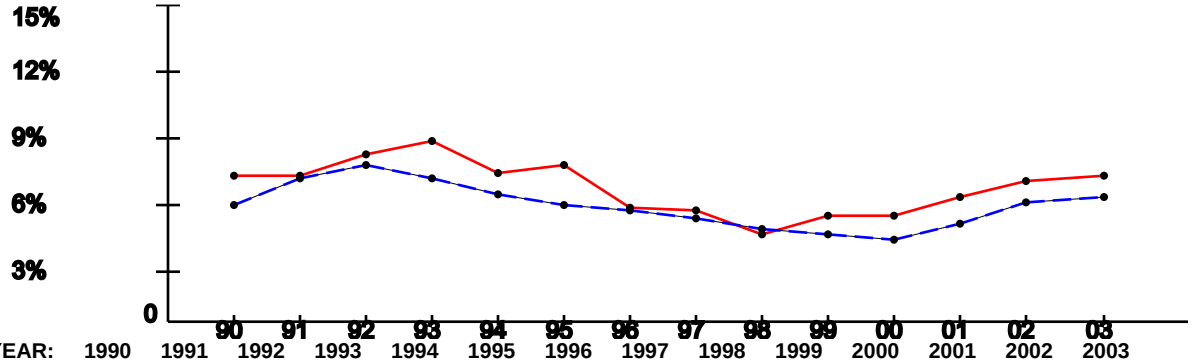
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.01 | 1.04 | 1.07 | 1.09 | 1.14 | 1.15 | 1.16 | 1.19 | 1.22 | 1.24 | 1.24 | 1.24 | 1.22 | 1.21 |

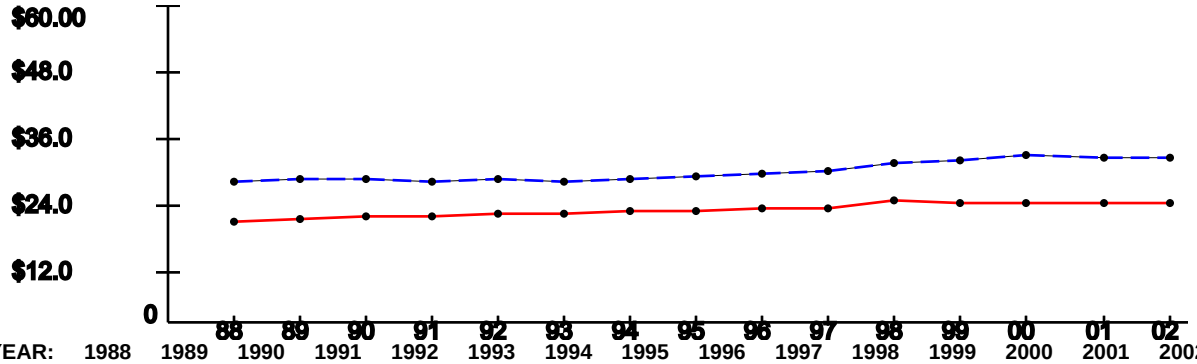
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 7% | 6.97% | 8.06% | 8.62% | 7.11% | 7.46% | 5.5% | 5.37% | 4.25% | 5.12% | 5.09% | 5.98% | 6.71% | 6.99% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $19.4 | $20.24 | $20.44 | $20.67 | $21.2 | $21.05 | $21.36 | $21.62 | $21.8 | $22.14 | $23.28 | $23.02 | $23.07 | $23 | $23.14 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

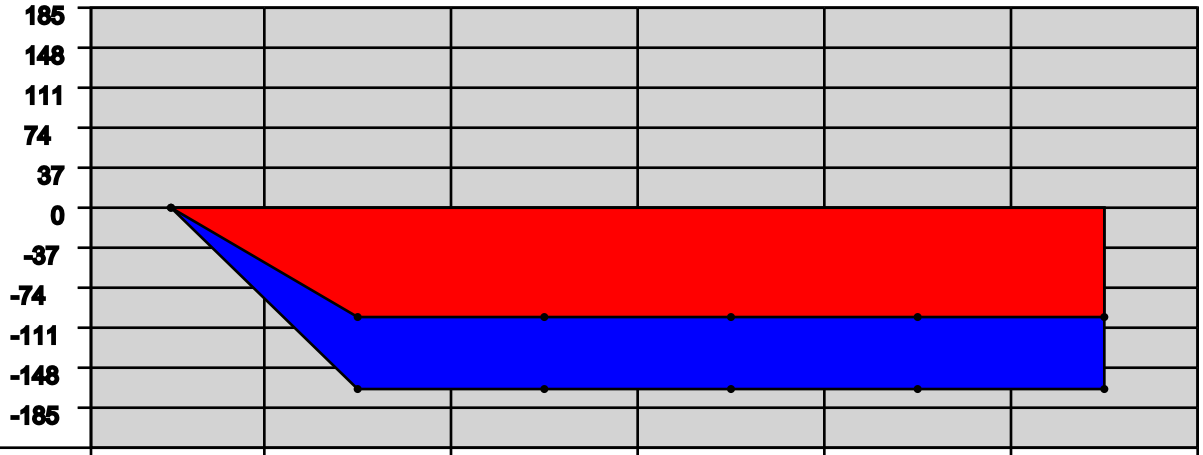
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)
**Economic Region of Influence(ROI):** Montgomery, AL Metropolitan Statistical Area
**Base:** All Bases
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

| | |
|---|---|
| **ROI Population (2002):** | 351,032 |
| **ROI Employment (2002):** | 207,595 |
| **Authorized Manpower (2005):** | 10 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0% |
| **Total Estimated Job Change:** | -171 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0.08% |

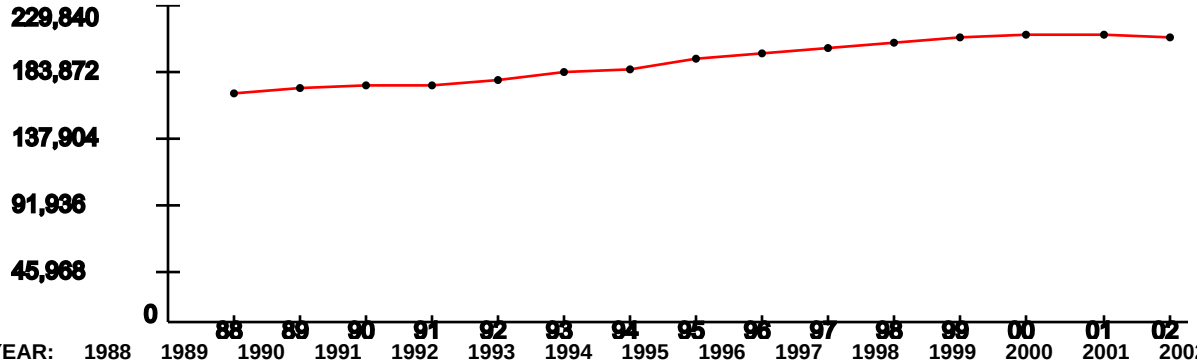
**Cumulative Job Change (Gain/Loss) Over Time:**




| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -100 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | -3 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -103 | -103 | -103 | -103 | -103 |
| Cum Indir/Induc: | 0 | -68 | -68 | -68 | -68 | -68 |
| Cumulative Total: | 0 | -171 | -171 | -171 | -171 | -171 |

Montgomery, AL Metropolitan Statistical Area Trend Data

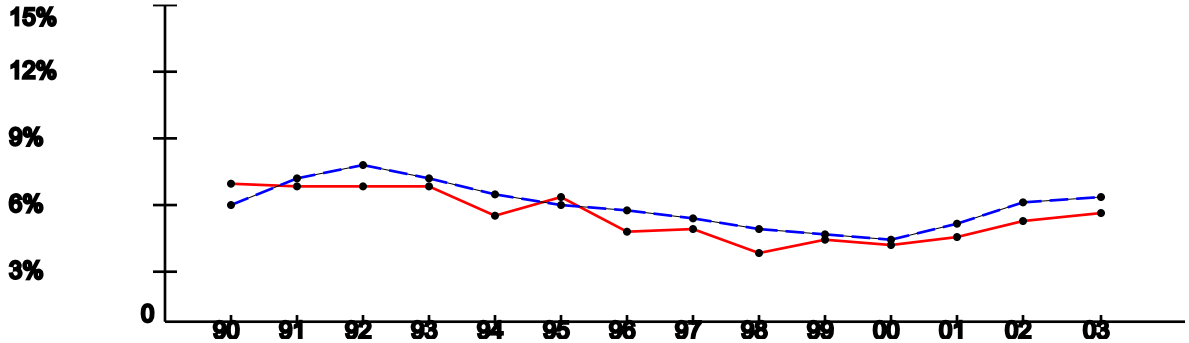
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.02 | 1.03 | 1.03 | 1.05 | 1.08 | 1.1 | 1.14 | 1.17 | 1.19 | 1.21 | 1.24 | 1.25 | 1.24 | 1.24 |

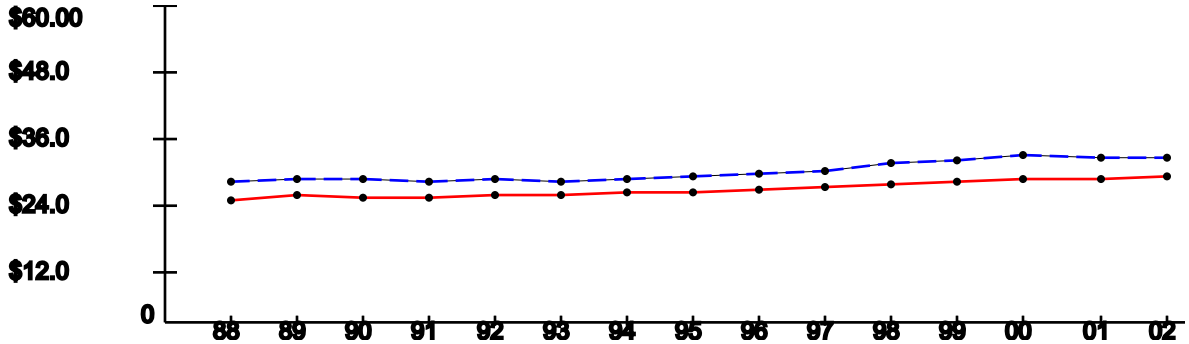
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 6.64% | 6.49% | 6.54% | 6.51% | 5.14% | 5.95% | 4.34% | 4.51% | 3.41% | 3.95% | 3.78% | 4.11% | 4.86% | 5.28% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $23.67 | $24.32 | $24.13 | $23.97 | $24.52 | $24.31 | $24.89 | $25.23 | $25.33 | $25.76 | $26.51 | $26.9 | $27.3 | $27.61 | $28.16 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

As of: Mon May 09 23:31:50 EDT 2005

ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)
**Economic Region of Influence(ROI):** Troy, AL Micropolitan Statistical Area
**Base:** All Bases
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

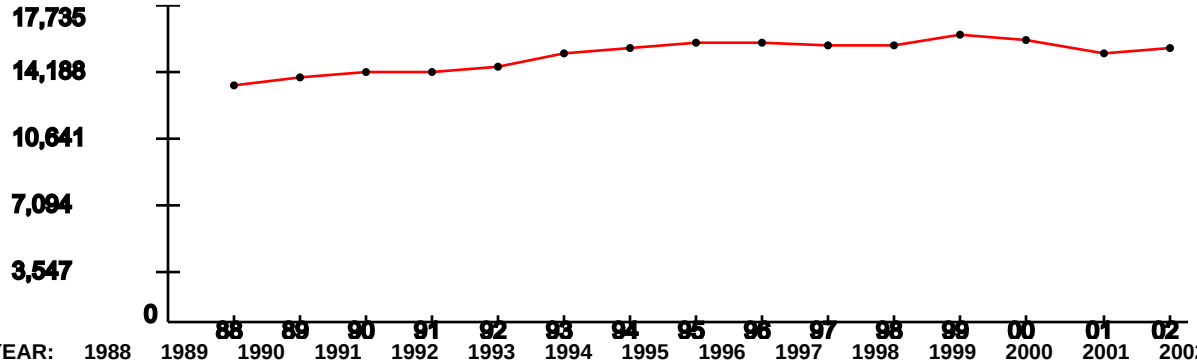
| | |
|---|---|
| **ROI Population (2002):** | 29,208 |
| **ROI Employment (2002):** | 15,306 |
| **Authorized Manpower (2005):** | 0 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0% |
| **Total Estimated Job Change:** | -23 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0.15% |

**Cumulative Job Change (Gain/Loss) Over Time:**

| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -15 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -15 | -15 | -15 | -15 | -15 |
| Cum Indir/Induc: | 0 | -8 | -8 | -8 | -8 | -8 |
| Cumulative Total: | 0 | -23 | -23 | -23 | -23 | -23 |

Troy, AL Micropolitan Statistical Area Trend Data

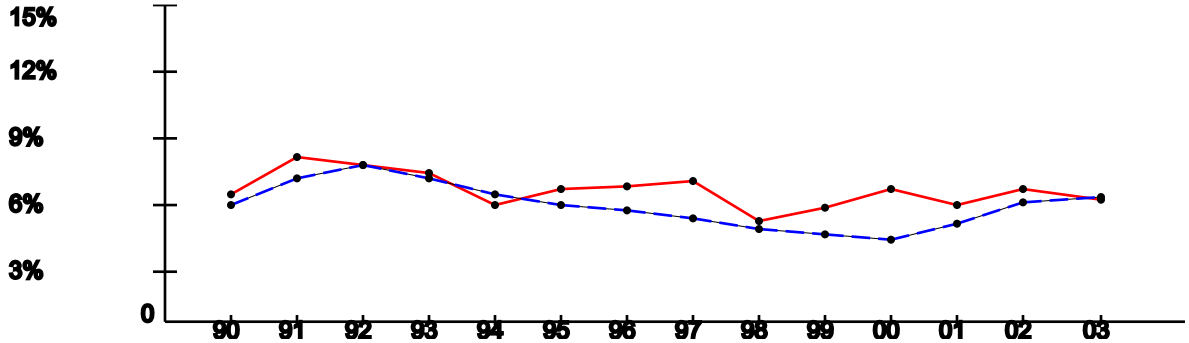
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.03 | 1.05 | 1.05 | 1.07 | 1.13 | 1.15 | 1.17 | 1.18 | 1.16 | 1.17 | 1.21 | 1.18 | 1.13 | 1.14 |

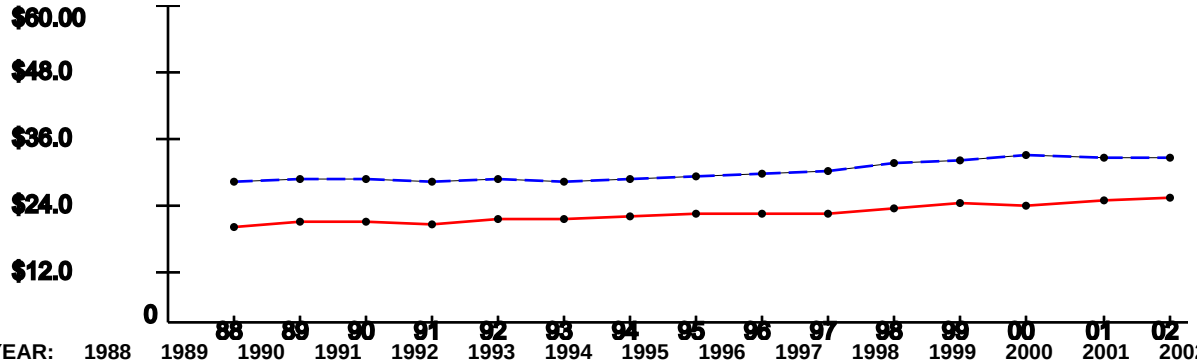
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 6.12% | 7.85% | 7.49% | 7.17% | 5.57% | 6.39% | 6.51% | 6.78% | 4.92% | 5.48% | 6.42% | 5.61% | 6.32% | 5.92% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $18.41 | $19.3 | $19.34 | $19.12 | $19.91 | $20 | $20.73 | $20.87 | $20.89 | $21.13 | $21.76 | $22.96 | $22.45 | $23.53 | $24.2 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

As of: Mon May 09 23:31:50 EDT 2005

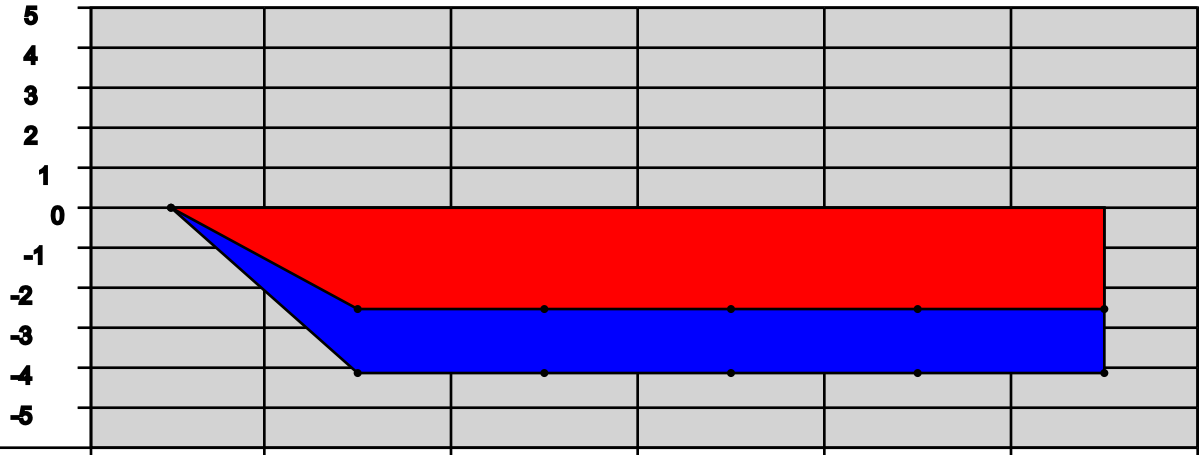
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)
**Economic Region of Influence(ROI):** Tuskegee, AL Micropolitan Statistical Area
**Base:** All Bases
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

| | |
|---|---|
| **ROI Population (2002):** | 23,667 |
| **ROI Employment (2002):** | 8,256 |
| **Authorized Manpower (2005):** | 0 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0% |
| **Total Estimated Job Change:** | -5 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0.06% |

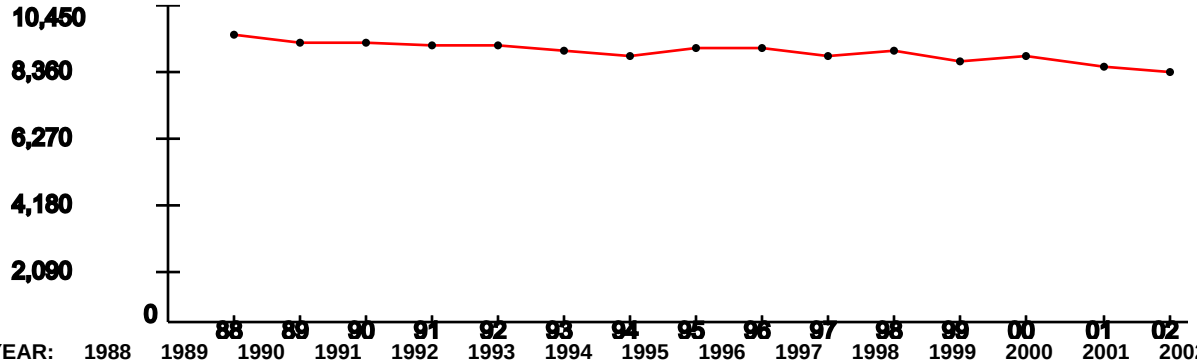
**Cumulative Job Change (Gain/Loss) Over Time:**




| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -2 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | -1 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -3 | -3 | -3 | -3 | -3 |
| Cum Indir/Induc: | 0 | -2 | -2 | -2 | -2 | -2 |
| Cumulative Total: | 0 | -5 | -5 | -5 | -5 | -5 |

Tuskegee, AL Micropolitan Statistical Area Trend Data

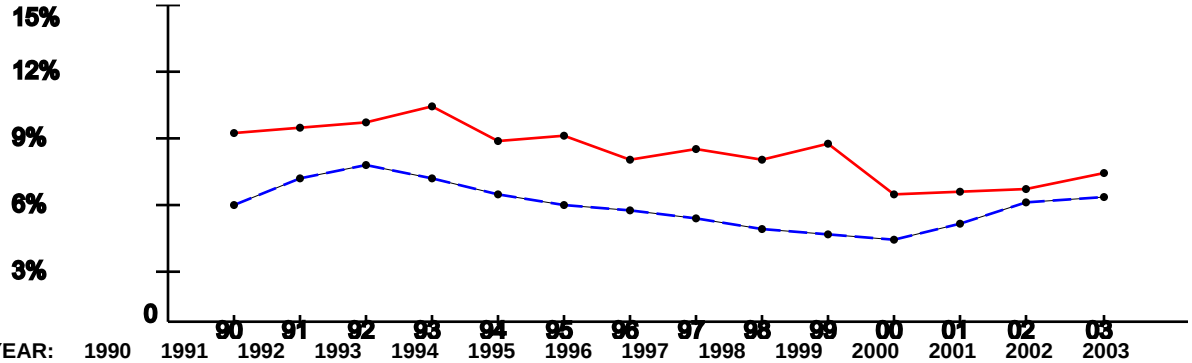
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 0.97 | 0.97 | 0.96 | 0.97 | 0.94 | 0.93 | 0.95 | 0.95 | 0.93 | 0.94 | 0.91 | 0.93 | 0.89 | 0.87 |

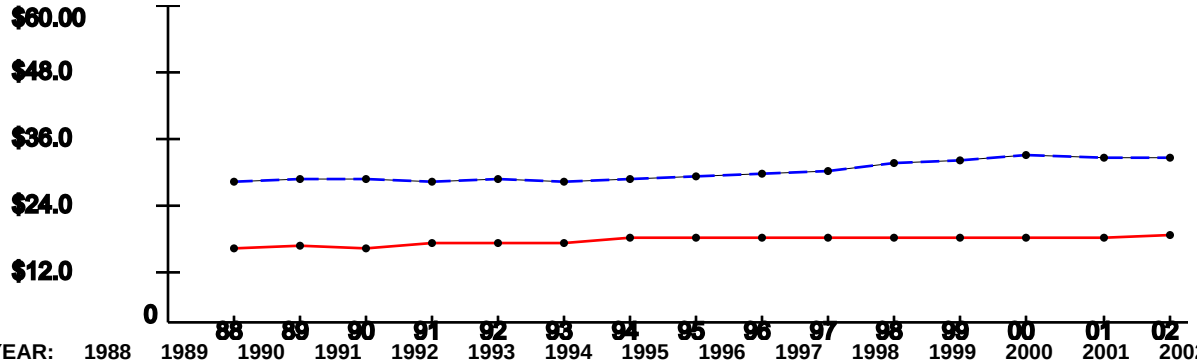
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 9.04% | 9.19% | 9.46% | 10.26% | 8.57% | 8.83% | 7.7% | 8.2% | 7.69% | 8.47% | 6.07% | 6.24% | 6.41% | 7.11% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $14.67 | $14.84 | $14.74 | $15.27 | $15.52 | $15.69 | $16.41 | $16.75 | $16.72 | $16.69 | $16.57 | $16.72 | $16.69 | $16.72 | $17.11 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

As of: Mon May 09 23:31:50 EDT 2005

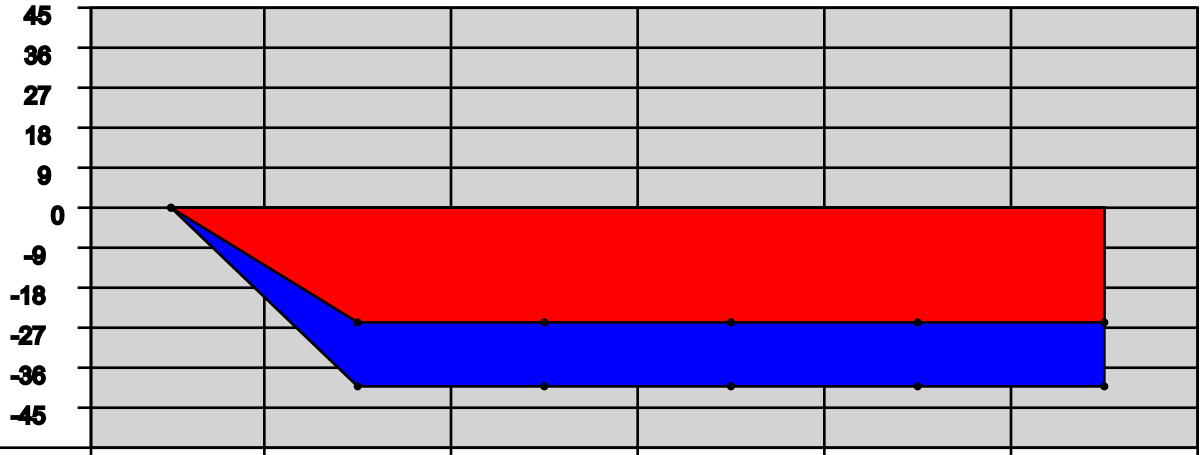
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)
**Economic Region of Influence(ROI):** Vicksburg, MS Micropolitan Statistical Area
**Base:** All Bases
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

| | |
|---|---|
| **ROI Population (2002):** | 49,154 |
| **ROI Employment (2002):** | 29,916 |
| **Authorized Manpower (2005):** | 0 |
| **Authorized Manpower(2005) / ROI Employment(2002):** | 0% |
| **Total Estimated Job Change:** | -44 |
| **Total Estimated Job Change / ROI Employment(2002):** | -0.15% |

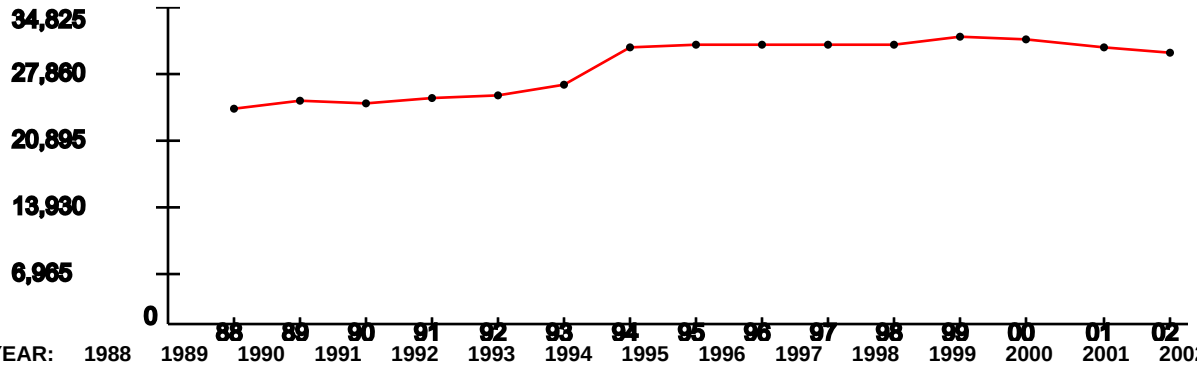
**Cumulative Job Change (Gain/Loss) Over Time:**




| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---|---|---|---|---|---|---|
| Direct Military: | 0 | -26 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | -2 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | -28 | -28 | -28 | -28 | -28 |
| Cum Indir/Induc: | 0 | -16 | -16 | -16 | -16 | -16 |
| Cumulative Total: | 0 | -44 | -44 | -44 | -44 | -44 |

Vicksburg, MS Micropolitan Statistical Area Trend Data

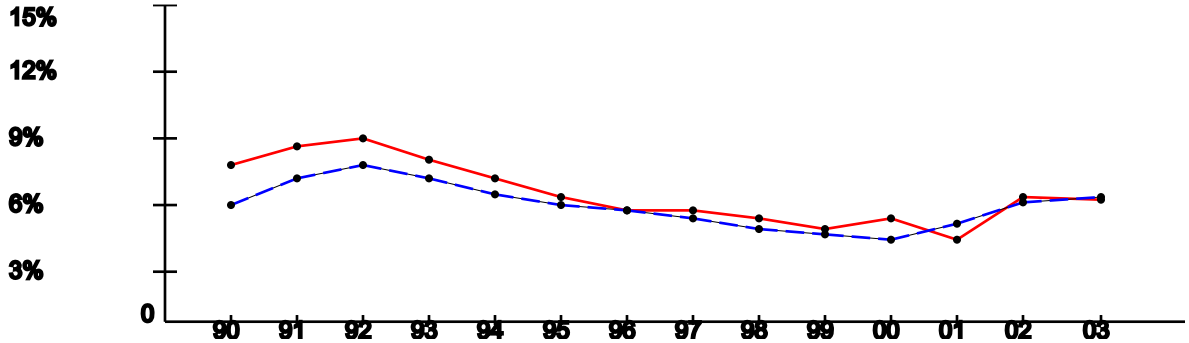
**Employment Trend (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Index: | 1 | 1.04 | 1.03 | 1.05 | 1.06 | 1.11 | 1.28 | 1.3 | 1.29 | 1.29 | 1.3 | 1.33 | 1.32 | 1.28 | 1.26 |

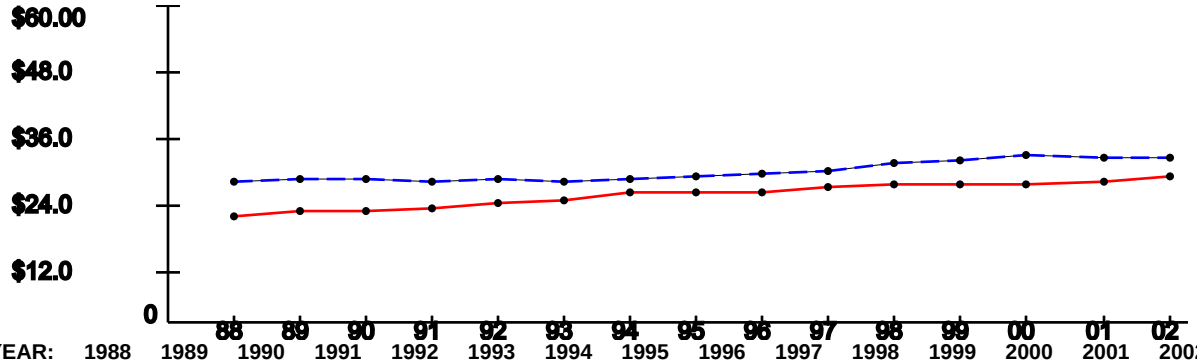
Represents the ROI's indexed employment change since 1988

**Unemployment Percentage Trend (1990-2003)**




| YEAR: | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | 7.47% | 8.38% | 8.76% | 7.8% | 6.9% | 5.97% | 5.42% | 5.4% | 5.01% | 4.51% | 4.96% | 4.01% | 6.04% | 5.82% |
| USA: | 5.6% | 6.83% | 7.5% | 6.91% | 6.09% | 5.59% | 5.4% | 4.94% | 4.51% | 4.21% | 3.99% | 4.74% | 5.79% | 5.99% |

**Per Capita Income x $1,000 (1988-2002)**




| YEAR: | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROI: | $20.37 | $21.7 | $21.68 | $21.75 | $22.76 | $23.38 | $24.82 | $25.15 | $25.13 | $25.78 | $26.65 | $26.54 | $26.75 | $27.22 | $27.81 |
| USA: | $26.96 | $27.48 | $27.42 | $26.87 | $27.35 | $27.18 | $27.53 | $27.86 | $28.35 | $29.04 | $30.35 | $30.86 | $31.89 | $31.72 | $31.61 |

Note: National trend lines are dashed

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# *INSP_INSTR_STF_MONTGOMERY_AL, AL*

**(Proxy for JFHQ Montgomery and USARC Screws)**

## Demographics

The following tables provide a short description of the area near the installation/activity. INSP_INSTR_STF_MONTGOMERY_AL is within Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---|---|
| Montgomery, AL MSA | 333,055 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|---|---|
| Autauga | 43671 |
| Elmore | 65874 |
| Lowndes | 13473 |
| Macon | 24105 |
| Montgomery | 223510 |
| Total | 370,633 |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 11

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|---|---|---|---|
| Median Household Income | (US Avg $41,994) | $37,619 | Basis: MSA |
| Median House Value | (US Avg $119,600) | $90,400 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | $1,137 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|---|---|---|
| School District(s) Capacity | | 0 of 5 districts, 5 MFRs |
| Students Enrolled | 59,327 | 5 of 5 districts |
| Average Pupil/Teacher Ratio | 29.0:1 | 5 of 5 districts |
| High School Students Enrolled | 59,327 | 5 of 5 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 88.6% | 5 of 5 districts |
| Average Composite SAT I Score (US Avg 1026) | | 0 of 5 districts, 5 MFRs |
| Average ACT Score (US Avg 20.8) | 19 | 5 of 5 districts |
| Available Graduate/PhD Programs | 5 | |
| Available Colleges and/or Universities | 12 | |
| Available Vocational and/or Technical Schools | 18 | |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | 3.7% | 3.6% | 3.9% | 4.7% | 5.1% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | - .2% | .6% | - .3% | -1.9% | 2.9% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|---|---|---|
| Total Vacant Housing Units | 14,024 | Basis: MSA |
| Vacant Sale Units | 2,155 | |
| Vacant Rental Units | 4,670 | |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|---|---|---|---|---|
| Local Community | 619 | 917 | 333,055 | Basis: MSA |
| Ratio | 1:538 | 1:363 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|---|---|---|
| Local UCR | 6,771.0 | Basis: MSA |
| National UCR | 4,118.8 | |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from INSP_INSTR_STF_MONTGOMERY_AL to nearest commercial airport: 12.0 miles
Is INSP_INSTR_STF_MONTGOMERY_AL served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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# *NAVRESCEN_TUSCALOOSA_AL, AL* (Proxy for AFRC Tuscaloosa, Finnel AFRC, Northport Armory, and Ft. Powell-Shamblin Armory)

## Demographics

The following tables provide a short description of the area near the installation/activity. NAVRESCEN_TUSCALOOSA_AL is 58 miles from Birmingham, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---|---|
| Tuscaloosa, AL MSA | 164,875 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|---|---|
| Tuscaloosa | 164875 |
| Total | 164,875 |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 6

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|---|---|---|---|
| Median Household Income | (US Avg $41,994) | $47,400 | Basis: MSA |
| Median House Value | (US Avg $119,600) | $99,600 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | $1,040 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For



Extracted from OSD BRAC database as of March 28, 2005

each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|---|---|---|
| School District(s) Capacity | 9,800 | 1 of 1 district |
| Students Enrolled | 9,695 | 1 of 1 district |
| Average Pupil/Teacher Ratio | 14.3:1 | 1 of 1 district |
| High School Students Enrolled | 15,929 | 1 of 1 district |
| Average High School Graduation Rate (US Avg 67.3%) | 93.1% | 1 of 1 district |
| Average Composite SAT I Score (US Avg 1026) | 956 | 1 of 1 district |
| Average ACT Score (US Avg 20.8) | 20 | 1 of 1 district |
| Available Graduate/PhD Programs | 2 | |
| Available Colleges and/or Universities | 4 | |
| Available Vocational and/or Technical Schools | 0 | |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | 3.0% | 2.8% | 3.2% | 3.5% | 3.7% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | - .7% | 1.0% | .0% | -1.1% | 2.0% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|---|---|---|
| Total Vacant Housing Units | 6,912 | Basis: 1 of 1 county |
| Vacant Sale Units | 954 | |
| Vacant Rental Units | 3,318 | |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|---|---|---|---|---|
| Local Community | 378 | 583 | 164,875 | Basis: MSA |
| Ratio | 1:436 | 1:283 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|---|---|---|
| Local UCR | 5,609.1 | Basis: MSA |
| National UCR | 4,118.8 | |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVRESCEN_TUSCALOOSA_AL to nearest commercial airport: 57.0 miles
Is NAVRESCEN_TUSCALOOSA_AL served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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# *NAVMARCORESCEN_MOBILE_AL, AL* (Proxy for AFRC Mobile, USARC Wright, Ft. Hardeman Armory, and Ft. Ganey Armory)

## Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN_MOBILE_AL is within Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---|---|
| Mobile, AL MSA | 540,258 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|---|---|
| Baldwin | 140415 |
| Mobile | 399843 |
| Total | 540,258 |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 121

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|---|---|---|---|
| Median Household Income | (US Avg $41,994) | $35,629 | Basis: MSA |
| Median House Value | (US Avg $119,600) | $88,300 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | $ 868 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|---|---|---|
| School District(s) Capacity | 68,000 | 1 of 1 district |
| Students Enrolled | 64,020 | 1 of 1 district |
| Average Pupil/Teacher Ratio | 13.0:1 | 1 of 1 district |
| High School Students Enrolled | 17,719 | 1 of 1 district |
| Average High School Graduation Rate (US Avg 67.3%) | 81.8% | 1 of 1 district |
| Average Composite SAT I Score (US Avg 1026) | 59 | 1 of 1 district |
| Average ACT Score (US Avg 20.8) | 20 | 1 of 1 district |
| Available Graduate/PhD Programs | 3 | |
| Available Colleges and/or Universities | 10 | |
| Available Vocational and/or Technical Schools | 26 | |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | 4.7% | 4.5% | 5.4% | 6.1% | 6.2% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | - .9% | 1.0% | - .7% | -2.8% | 2.7% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|---|---|---|
| Total Vacant Housing Units | 33,871 | Basis: MSA |
| Vacant Sale Units | 3,801 | |
| Vacant Rental Units | 8,298 | |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|---|---|---|---|---|
| Local Community | 1,267 | 2,191 | 540,258 | Basis: MSA |
| Ratio | 1:426 | 1:247 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|---|---|---|
| Local UCR | 5,494.2 | Basis: MSA |
| National UCR | 4,118.8 | |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN_MOBILE_AL to nearest commercial airport: 8.8 miles

Is NAVMARCORESCEN_MOBILE_AL served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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# *Birmingham IAP AGS, AL* (Proxy for AFRC Birmingham, USARC Birmingham, Henry Graham Armory, Terhune Armory, and Walter Hanna Armory)

## Demographics

The following tables provide a short description of the area near the installation/activity. Birmingham IAP AGS is within Birmingham, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---|---|
| Birmingham, AL MSA | 921,106 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|---|---|
| Jefferson | 662047 |
| Shelby | 143293 |
| St Clair | 64742 |
| Total | 870,082 |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 33

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|---|---|---|---|
| Median Household Income | (US Avg $41,994) | $39,278 | Basis: MSA |
| Median House Value | (US Avg $119,600) | $99,400 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | $1,310 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|---|---|---|
| School District(s) Capacity | 111,450 | 10 of 10 districts |
| Students Enrolled | 107,194 | 10 of 10 districts |
| Average Pupil/Teacher Ratio | 15.1:1 | 10 of 10 districts |
| High School Students Enrolled | 29,311 | 10 of 10 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 94.6% | 10 of 10 districts |
| Average Composite SAT I Score (US Avg 1026) | 1072 | 8 of 10 districts, 2 MFRs |
| Average ACT Score (US Avg 20.8) | 19 | 10 of 10 districts |
| Available Graduate/PhD Programs | 3 | |
| Available Colleges and/or Universities | 9 | |
| Available Vocational and/or Technical Schools | 1 | |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | 3.1% | 3.0% | 3.4% | 4.4% | 4.5% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | - .9% | .8% | .2% | -2.4% | 2.1% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|---|---|---|
| Total Vacant Housing Units | 34,621 | Basis: MSA |
| Vacant Sale Units | 6,197 | |
| Vacant Rental Units | 12,619 | |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|---|---|---|---|---|
| Local Community | 3,233 | 4,013 | 921,106 | Basis: MSA |
| Ratio | 1:285 | 1:230 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|---|---|---|
| Local UCR | 4,689.7 | Basis: MSA |
| National UCR | 4,118.8 | |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Birmingham IAP AGS to nearest commercial airport: 5.4 miles
Is Birmingham IAP AGS served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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# *ANNISTON ARMY DEPOT, AL* (Proxy for Pelham Range and USARC Faith Wing)

## Demographics

The following tables provide a short description of the area near the installation/activity. ANNISTON ARMY DEPOT is 53.6 miles from Birmingham, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---|---|
| ANNISTON, AL MSA | 112,249 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|---|---|
| Calhoun | 112249 |
| Clay | 14254 |
| Cleburne | 14123 |
| Etowah | 103459 |
| Talledega | 80321 |
| Total | 324,406 |

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 11

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|---|---|---|---|
| Median Household Income | (US Avg $41,994) | $31,768 | Basis: MSA |
| Median House Value | (US Avg $119,600) | $71,600 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | $ 789 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|---|---|---|
| School District(s) Capacity | 48,784 | 9 of 9 districts |
| Students Enrolled | 41,278 | 9 of 9 districts |
| Average Pupil/Teacher Ratio | 16.1:1 | 9 of 9 districts |
| High School Students Enrolled | 16,041 | 9 of 9 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 73.0% | 9 of 9 districts |
| Average Composite SAT I Score (US Avg 1026) | 1047 | 9 of 9 districts |
| Average ACT Score (US Avg 20.8) | 19 | 9 of 9 districts |
| Available Graduate/PhD Programs | 1 | |
| Available Colleges and/or Universities | 2 | |
| Available Vocational and/or Technical Schools | 1 | |

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | 5.1% | 5.1% | 5.5% | 5.7% | 5.4% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|---|---|---|---|---|---|
| Local Data | -1.6% | -1.3% | -2.6% | -1.1% | 3.8% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|---|---|---|
| Total Vacant Housing Units | 6,015 | Basis: MSA |
| Vacant Sale Units | 1,060 | |
| Vacant Rental Units | 2,062 | |

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|---|---|---|---|---|
| Local Community | 192 | 447 | 112,249 | Basis: MSA |
| Ratio | 1:585 | 1:251 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|---|---|---|
| Local UCR | 5,840.0 | Basis: MSA |
| National UCR | 4,118.8 | |

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from ANNISTON ARMY DEPOT to nearest commercial airport: 53.1 miles
Is ANNISTON ARMY DEPOT served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: JAST-0021
Brief Description: Move an Armed Forces Reserve Center from an off base location onto Birmingham IAP AGS. Adds 682 pp and 141,210 SF.

| General Environmental Impacts | |
|---|---|
| **Environmental Resource Area** | **Birmingham IAP** |
| **Air Quality** | An initial conformity analysis indicates that a conformity determination is not required. |
| **Cultural/ Archeological/ Tribal Resources** | No impact |
| **Dredging** | No impact |
| **Land Use Constraints/ Sensitive Resource Areas** | The base cannot expand ESQD Arcs by >=100 feet without a waiver, which may lower the safety of the base if operations are added. |
| **Marine Mammals/ Marine Resources/ Marine Sanctuaries** | No impact |
| **Noise** | No increase in off-base noise is expected |
| **Threatened& Endangered Species/ Critical Habitat** | No T&E species or critical habitats exist. No impact to T&E species is expected. |
| **Waste Management** | No impact |
| **Water Resources** | The state requires a permit for withdrawal of groundwater. |
| **Wetlands** | Wetlands Survey may need to be conducted to determine impact. |

| **Impacts of Costs** | |
|---|---|
| | **Birmingham IAP** |
| **Environmental Restoration** | DERA money spent through FY03 ($K): 4064<br>Estimated CTC ($K): 0<br>DO NOT ENTER IN COBRA |
| **Waste Management** | None |
| **Environmental Compliance** | FY06 NEPA Documentation: $192K<br>FY07 Air conformity analysis: $50K |

# Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: JAST-0021
Brief Description: Move an Armed Forces Reserve Center from an off base location onto Birmingham IAP AGS. Adds 682 pp and 141,210 SF.

| General Environmental Impacts | |
|---|---|
| **Environmental Resource Area** | **Birmingham IAP** |
| **Air Quality** | An initial conformity analysis indicates that a conformity determination is not required. |
| **Cultural/ Archeological/ Tribal Resources** | No impact |
| **Dredging** | No impact |
| **Land Use Constraints/ Sensitive Resource Areas** | The base cannot expand ESQD Arcs by >=100 feet without a waiver, which may lower the safety of the base if operations are added. |
| **Marine Mammals/ Marine Resources/ Marine Sanctuaries** | No impact |
| **Noise** | No increase in off-base noise is expected |
| **Threatened& Endangered Species/ Critical Habitat** | No T&E species or critical habitats exist. No impact to T&E species is expected. |
| **Waste Management** | No impact |
| **Water Resources** | The state requires a permit for withdrawal of groundwater. |
| **Wetlands** | Wetlands Survey may need to be conducted to determine impact. |

| **Impacts of Costs** | |
|---|---|
| | **Birmingham IAP** |
| **Environmental Restoration** | DERA money spent through FY03 ($K): 4064<br>Estimated CTC ($K): 0<br>DO NOT ENTER IN COBRA |
| **Waste Management** | None |
| **Environmental Compliance** | FY06 NEPA Documentation: $192K<br>FY07 Air conformity analysis: $50K |

## *Summary of Scenario Environmental Impacts for RCPAT Proposals*
## *- RC Sites -*

**Proposal #**____31 / USA-0080 _____ **Title:**____AFRC Tuscaloosa, AL

**Analyst** _____ **Last Update**: 04/15/05

| | ***Gaining* Installation Assessment**<br>**AFRC Tuscaloosa** | ***Losing* Installation Assessment**<br>**Finnel AFRC, AL**<br>**Vicksburg USARC, MS**<br>**Northport NG, AL**<br>**Fort Powell-Shamblin, AL** |
|---|---|---|
| **Environmental Resource Areas**<br>Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands | No Impacts | No Impacts |
| **Compliance** (e.g., pollution prevention, air permits, etc.) | 1 NEPA EA at AFRC Tuscaloosa = $100,000 (due to gaining >1,000 personnel) | 1 Basic EBSs at Vicksburg USARC<br>I Complex EBS for Finnel AFRC |
| **Restoration**<br>(AEDBR data, CERCLA work) | | |
| **Waste Management**<br>(RCRA – Haz. Waste, OB/OD areas, radiological, etc.) | | |
| **COBRA Costs:** | 1 NEPA (EA) = $100,000<br><br>TOTAL = $100,000 | 1 Basic EBS = $8,000<br>1 Complex EBS = $20,000<br><br>TOTAL = $28,000 |

- Northport NG and Fort Powell-Shamblin NG are state-owned facilities, so no EBS costs are reported.

## *Summary of Scenario Environmental Impacts for RCPAT Proposals*
## *- RC Sites -*

**Proposal #**____188 / USA-0117_____ **Title**:____Pelham Range, AL

**Analyst** ___ _____ _____ **Last Update**:__04/15/05

| | ***Gaining* Installation Assessment AFRC Pelham, AL** | ***Losing* Installation Assessment Faith Wing USARC, AL** |
|---|---|---|
| **Environmental Resource Areas** Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands | No Impacts | No Impacts |
| **Compliance** (e.g., pollution prevention, air permits, etc.) | 1 NEPA REC at AFRC Pelham, AL | 1 Basic EBS for Faith Wing USARC |
| **Restoration** (AEDBR data, CERCLA work) | | |
| **Waste Management** (RCRA – Haz. Waste, OB/OD areas, radiological, etc.) | | |
| **COBRA Costs:** | 1 NEPA Record of Environmental Consideration (REC) = $5,000<br><br>TOTAL = $5,000 | 1 Basic EBS = $8,000<br><br>TOTAL = $8,000 |

## *Summary of Scenario Environmental Impacts for RCPAT Proposals*
## *- RC Sites -*

**Proposal #**____18 / USA-0140 _____ **Title:** AFRC Mobile, AL

**Analyst** ___ _____ _____ **Last Update**:_04/15/05

| | ***Gaining* Installation Assessment**<br>**AFRC Mobile, AL** | ***Losing* Installation Assessment**<br>**FT Ganey Armory, AL**<br>**Ft Hardeman Armory, AL**<br>**Wright USARC, AL**<br>**NMRC Mobile, AL** |
|---|---|---|
| **Environmental Resource Areas**<br>Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands | No Impacts | No Impacts |
| **Compliance** (e.g., pollution prevention, air permits, etc.) | 1 NEPA REC at AFRC Mobile, AL | 1 Basic EBS for Wright USARC |
| **Restoration**<br>(AEDBR data, CERCLA work) | | |
| **Waste Management**<br>(RCRA – Haz. Waste, OB/OD areas, radiological, etc.) | | |
| **COBRA Costs:** | 1 NEPA Record of Environmental Consideration (REC) = $5,000<br><br>TOTAL = $5,000 | 1 Basic EBS = $8,000<br><br>TOTAL = $8,000 |

- NMRC is DON-owned, so no EBS costs are reported. Ft Ganey Armory and Ft Hardeman Armory are state-owned, so no EBS costs are included in this summary.

## *Summary of Scenario Environmental Impacts for RCPAT Proposals*
## *- RC Sites -*

**Proposal #**____16 / USA-0186 **Title:** Joint Forces Headquarters Montgomery, AL

**Analyst** ___ **Last Update**:_04/15/05

| | ***Gaining* Installation Assessment**<br>**JFHQ AFRC Montgomery, AL** | ***Losing* Installation Assessment**<br>**TAG Bldg ALARNG, AL**<br>**State Mil Dept Annex Bldg, AL**<br>**Screws USARC, AL**<br>**Gary USARC, AL**<br>**Anderson USARC, AL**<br>**Decatur USARC, AL**<br>**Abbott USARC, AL** |
|---|---|---|
| **Environmental Resource Areas**<br>Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands | No Impacts | No Impacts |
| **Compliance** (e.g., pollution prevention, air permits, etc.) | 1 NEPA REC at JFHQ AFRC Montgomery, AL | 5 Basic EBSs for Screws USARC, Gary USARC, Anderson USARC, Decatur USARC and Abbott USARC |
| **Restoration**<br>(AEDBR data, CERCLA work) | | |
| **Waste Management**<br>(RCRA – Haz. Waste, OB/OD areas, radiological, etc.) | | |
| **COBRA Costs:** | 1 NEPA Record of Environmental Consideration (REC) = $5,000<br><br>TOTAL = $5,000 | 5 Basic EBSs * $8,000 = $40,000<br><br>TOTAL = $40,000 |

- TAG Bldg ALARNG and State Mil Dept Annex Bldg are state-owned, so no EBS costs reported.

## *Summary of Scenario Environmental Impacts for RCPAT Proposals*
## *- RC Sites -*

**Proposal #**____17 / USA-0195_ **Title:** AFRC Birmingham ANG Base, AL_

**Analyst** ___ _____ **Last Update**:__04/15/05

| | ***Gaining* Installation Assessment**<br>**Birmingham AFRC** | ***Losing* Installation Assessment**<br>**Ft Graham NG Armory, AL**<br>**Ft Hanna NG Armory, AL**<br>**Ft Terhune NG Armory, AL**<br>**Birmingham USARC, AL** |
|---|---|---|
| **Environmental Resource Areas**<br>Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands | See Air Force SSEI attachment, Scenario ID "JAST-0021" | No Impacts |
| **Compliance** (e.g., pollution prevention, air permits, etc.) | See Air Force SSEI attachment, Scenario ID "JAST-0021" | No EBSs required. |
| **Restoration**<br>(AEDBR data, CERCLA work) | See Air Force SSEI attachment, Scenario ID "JAST-0021" | |
| **Waste Management**<br>(RCRA – Haz. Waste, OB/OD areas, radiological, etc.) | See Air Force SSEI attachment, Scenario ID "JAST-0021" | |
| **COBRA Costs:** | Re: Air Force SSEI attachment, Scenario ID "JAST-0021", costs include:<br>FY06 NEPA Documentation $192K<br>FY07 Air conformity analysis: $50K | None |

- Ft Graham NG Armory, Ft Hanna NG Armory and Ft Terhune NG Armory are state-owned so no EBS costs are reported. Birmingham USARC is realigning but not closing, so no EBS costs are reported.

***Summary of Scenario Environmental Impacts for RCPAT Proposals***
***- RC Sites -***