11 May 05

RC Transformation in Arkansas

Recommendation: Close the United States Army Reserve Center, Arkadelphia, Arkansas and re-locate units into a new Armed Forces Reserve Center in Arkadelphia, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Arkadelphia if the State of Arkansas decides to relocate those units.

Close the United States Army Reserve Center, Camden, Arkansas and relocate units into an Armed Forces Reserve Center by converting the Arkansas Army National Guard Readiness Center, Camden if the state decides to alter their facility.

Close the United States Army Reserve Center, El Dorado, Arkansas and re-locate units into a new Armed Forces Reserve Center in El Dorado, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, El Dorado if the state decides to relocate those National Guard units.

Realign the Army Reserve Center, Darby, Arkansas, by relocating the 341st Engineer Company and elements of the 75th Division (Exercise) from buildings #2552-2560, 2516, and 2519, Fort Chaffee, AR into a new Armed Forces Reserve Center, on Fort Chaffee, AR. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the following Arkansas National Guard Readiness Centers: the Arkansas Army National Guard Readiness Center, Charleston, AR, the Arkansas Army National Guard Readiness Center, Van Buren, AR, and the Arkansas Army National Guard Readiness Center, Fort Smith, AR, if the state decides to relocate those National Guard units.

Close the Army Reserve Equipment Concentration Site (ECS), Barling, Arkansas and relocate units to a new Joint Maintenance Facility on Fort Chaffee, Arkansas. The new Joint Maintenance Facility shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Combined Support Maintenance Shop (CSMS) on Fort Chaffee if the State of Arkansas decides to relocate those units.

Close the United States Army Reserve Center, Hot Springs, Arkansas and the United States Army Reserve Organizational Maintenance Activity (OMS), Malvern, AR and relocate units to a new Armed Forces Reserve Center on property located in Hot Springs, AR, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas Army National Guard units from the Arkansas Army National Guard Readiness Center in Hot Springs, AR if the State of Arkansas decides to relocate those units.

Close the United States Army Reserve Center, Jonesboro, Arkansas and relocate units into a new Armed Forces Reserve Center and Field Maintenance Site in Jonesboro, AR if

the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Jonesboro, AR, the Arkansas Army National Guard Readiness Center, Paragould, AR and the Field Maintenance Site (FMS), Jonesboro, if the state decides to relocate those National Guard units. Close the Pond United States Army Reserve Center, Fayetteville, Arkansas and re-locate units into a new Armed Forces Reserve Center in Northwest Arkansas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Centers in Fayetteville, Springdale, Rogers and Bentonville, Arkansas if the State of Arkansas decides to relocate those units.

Close the Stone United States Army Reserve Center, Pine Bluff, Arkansas and re-locate units into a new Armed Forces Reserve Center on Pine Bluff Arsenal, Arkansas. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Pine Bluff if the state decides to relocate those National Guard units.

Justification: This recommendation transforms Reserve Component facilities throughout the State of Arkansas. The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation is the result of a state-wide analysis of Reserve Component installations and facilities conducted by a team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command.

This recommendation closes seven Army Reserve centers, one Equipment Concentration Site and one Organizational Maintenance Site and constructs eight multi-component, multi-functional Armed Forces Reserve Centers (AFRCs) and one multi-component, maintenance facility throughout the State of Arkansas, capable of accommodating National Guard and Reserve units. This recommendation reduces military manpower and associated costs for maintaining existing facilities by collapsing twenty-six geographically separated facilities into nine modern, multi-component facilities. These joint use facilities will significantly reduce operating costs and create improved business processes. The Department understands that the State of Arkansas will close fifteen Arkansas Army National Guard Readiness Centers: Charleston, Van Buren, Fort Smith, Jonesboro, Paragould, El Dorado, Pine Bluff, Arkadelphia, Fayetteville, Springdale, Rogers, Bentonville, and Hot Springs, the Fort Chaffee Combined Support Maintenance Shop and the Jonesboro Field Maintenance Shop. The Armed Forces Reserve Centers will have the capability to accommodate these units if the State decides to relocate the units from these closed facilities into the new AFRCs. This recommendation considered feasible locations within the demographic and geographic areas of the closing facilities and affected units. The sites selected were determined as the best locations because they

optimize the Reserve Components ability to recruit and retain Reserve Component soldiers and to train and mobilize units impacted by this recommendation.

This recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

Although not captured in the COBRA analysis, this recommendation avoids an estimated $63,363,210 in mission facility renovation costs and procurement avoidances associated with meeting AT/FP construction standards and altering existing facilities to meet unit training and communications requirements. Consideration of these avoided costs would reduce costs and increase the net savings to the Department of Defense in the 6-year BRAC implementation period, and in the 20-year period used to calculate NPV.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is $118.9M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of $97.6M. Annual recurring savings to the Department after implementation are $5.8M with a payback expected in 31 years. The net present value of the costs and savings to the Department over 20 years is a cost of $38.2M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 48 jobs (34 direct and 14 indirect jobs) over the 2006 – 2011 period in the Pine Bluff Arkansas metropolitan statistical area, which is 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 37 jobs (24 direct and 13 indirect jobs) over the 2006 – 2011 period in the El Dorado/Union County micropolitan statistical area, which is 0.13 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of the community attributes revealed no significant issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has no impact on air quality, cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately $0.1M for waste management and/or environmental compliance activities. These costs were included in the payback

calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

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ARMY RC ASSETS (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC			5,087					1,497,025		192		225,013	509,961
65th RSC								290,086		40,655		95,260	201,743
70th RSC	12,000			19,000				705,061		6,150	5,200	120,110	217,305
77th RSC								1,760,898				352,022	501,588
81st RSC	86,390				22,209			3,604,549		8,658		578,802	1,183,963
88th RSC			5,210	21,954	38,216		18,944	4,202,727		3,280	8,150	1,002,992	1,834,808
89th RSC								1,750,285				293,984	536,654
90th RSC	33,717							2,839,776		526		477,381	821,199
94th RSC								1,023,006				263,910	305,271
96th RSC							1,800	1,143,705		1,757		227,135	359,786
99th RSC	164,561							2,713,564		265		615,378	988,879
Alabama (-)	181,135		2,800	88,651	21,327	3,272		2,407,896	7,064	1,718	280,000	6,773	325,746
Alaska	114,254	5,000	12,630	69,539	36,187			473,030		432	44,852		116,297
Arizona	147,418	18,250	27,971	100,790	15,400	42,575		473,502	6,165	36,614	195,715		339,875
Arkansas (-)								985,177			80,673		
Ashland			10,407	18,640	59,849								21,553
California (-)	265,604	27,252	54,950	259,460	107,505	20,140	5,582	2,226,325	13,680	2,794	301,224	62,058	318,329
Camp Atterbury		3,116	98,967	12,420	32,826	15,304		64,370	34,844	12,338	54,779		175,941
Camp Beauregard			34,589	28,740	18,634	6,289		53,909	8,476	19,257	75,730		11,024
Camp Blanding		2,815	71,262	62,824	66,189	27,937		39,199	32,073	2,626	60,007		137,709
Camp Dawson			21,537	16,051	8,595	1,706	1,200	19,745	3,982		65,925		9,661
Camp Dodge		140,396	17,887	127,025	24,570	17,646		192,230	17,121	36,288	81,395		206,751
Camp Edwards		2,304	25,470	20,417	845	28,751			324		32,135		199,377
Camp Ethan Allen		2,160	18,556	3,470	55,574	6,248	2,106	98,346	10,856	1,440	25,254		116,208
Camp Grafton		9,620	31,936	22,462	23,237	5,894		7,312	30,432		60,858		122,241
Camp Gruber		2,341	45,530	14,546	14,893	13,684			27,490		21,607		41,090
Camp Guernsey	2,800		31,619	15,590	25,003			1,123	3,437		26,383		
Camp McCain		2,840		2,918	13,132	2,030	18,900	29,405	10,257	272	44,708		35,986
Camp Rilea		4,500	5,300	4,392		11,934	13,087	22,620			22,583		66,666
Camp Ripley	14,340	720	216,230	67,477	116,105	98,646		80,968	62,484		329,896		374,909
Camp Roberts			92,480	61,961	23,548	20,793			38,616	801	94,144		135,304
Camp Robinson	45,830	2,100	45,073	178,169	148,484	4,846		135,163		8,260	191,424		646,686
Camp Santiago			70,485	42,738	2,048	12,991		15,590	21,320	3,168	76,830		80,783
Camp Shelby	35,744	28,159	244,883	136,155	157,031	76,015		75,786	96,585	99,674	207,591		28,733
Camp Smith		1,000	16,880	46,303	28,282			16,186			39,076		134
Camp Swift			19,485	21,608	2,392	2,386		27,490	8,624	441	7,910		3,933
Camp Williams			27,470	64,385	28,929	14,312	5,400	64,035	768	11,481	13,320		66,925
Camp Wolters			9,036	2,013						2,016	8,967		26,115
Colorado	38,716	144		64,737	31,864	13,128		474,487			127,779		73,884
Connecticut	180,165		5,080	20,264	117,410	16,410		1,036,243	3,840	2,400	107,451		82,166
Custer		23,567	37,844	9,206	52,168			64,739	8,700		12,988		159,112
Delaware	40,978	1,920	8,800	38,244	10,074			432,156	1,900	839	61,717		52,257
District of Columbia	20,186							677,564			38,807		
Florida (-)	141,838			75,018				1,204,945		518	126,219		271,251
Fort Chaffee			120,695	99,614	75,225	126,526	22,007	5,261	93,531	219,700	48,523		137,407
Fort Harrison			10,239	40,271	23,321			200,790			50,508		25,200
Fort McClellan		728	50,790	94,963	58,987	25,438		3,594	30,717	10,177	27,980		87,943
Fort Pickett	12,810		22,140	2,780	11,459	11,792		36,349	14,130	1,440	56,733	2,688	191,980
Georgia	116,880		240,471	144,886	23,536	31,010	17,679	1,117,233	73,420	5,750	187,180		656,280
Gowen Field	83,531	63,548	38,163	98,046	3,200	26,679		44,670	89,361	100	178,375		388,123

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Grayling	45,019	5,152	174,183	105,576	9,276	31,597	1,412	29,403	106,650		66,576		99,330
Greenlief TS			5,104	4,281	8,000					2,928	9,378		15,189
Guam Territory		8,150	4,800	84,137	4,000		6,243	46,374			5,000		7,340
Hawaii	101,868		66,069	276,132	19,618	12,000		676,319			76,925		111,227
Idaho (-)			4,381	24,974				295,454			34,385		111,827
Illinois	83,813	754	17,152	131,042	26,760	32,224		2,367,689		8,710	191,702	22,171	1,648,524
Indiana (-)	99,105			80,921				1,628,801			209,400		650,618
Indiantown Gap	112,565		65,008	116,117	98,327		22,224	235,275		6,770	95,484	39,283	119,762
Iowa (-)	114,665	100						852,479		8,843	87,638		224,663
Kansas	114,759	49,347	4,749	62,431	123,546	22,765	14,545	902,353	7,127	21,330	229,706		191,352
Kentucky (-)	53,744	3,036		58,042	2,400	10,000		892,130			231,887		292,341
Louisiana (-)	129,932	10,000	18,003	82,612	40,090	4,184	5,525	1,203,345	4,465	76,210	219,462		85,182
Maine	70,863	6,740	5,067	27,456	101,672	34,989		736,176	7,501		92,941		245,389
Maryland	51,609	6,385	7,084	60,741	43,848	13,226		888,195	6,431	2,629	131,289		476,196
Massachusetts (-)	98,057	12,768	4,100	97,531				1,271,709		11,910	133,354		343,761
McCrady			19,151	12,146	194,468	8,414			19,861	1,400	8,300		
Michigan (-)	120,042			9,046				1,329,035	5,440	1,812	179,296		407,559
Minnesota (-)	58,427	5,400		38,153				1,564,864			83,000		292,599
Mississippi (-)	112,727	5,492		129,925	26,422		4,461	1,343,778		4,533	89,861		52,583
Missouri	138,678	57,767	36,388	138,338	62,321	8,992	9,655	1,539,062	29,124	2,113	196,839	5,200	523,892
Montana (-)	118,393	13,786						467,249			72,410		179,386
Nebraska (-)	64,160			25,500				694,367			135,741		150,823
Nevada	73,879		3,066	8,055	5,851			257,868	8,393		86,124		216,661
New Hampshire	21,581	7,162	5,458	50,594	10,055			394,753			55,735		78,019
New Jersey	199,182	5,687	20,790	122,417	120,096	11,766	22,717	1,472,037			213,952		209,308
New Mexico	28,130		2,727	121,454	22,621			729,166	725	3,225	177,752		226,825
New York (-)	93,120	6,030	700	156,227	13,249	750		3,183,718			324,429		346,487
North Carolina	128,084	56,919	9,091	36,661	24,692	513	1,140	1,622,537	19,580	12,975	145,342		138,355
North Dakota (-)	59,639			55,586				527,330			69,142		136,044
Ohio	164,677	6,186	69,045	97,676	72,078	7,627		1,444,926	2,671	22,085	229,029		189,102
Oklahoma (-)	108,180		16,291	82,270	37,118			1,511,300	1,904	505	212,091		51,384
Oregon (-)	137,835	4,459	18,832	112,331	83,513	2,567	4,816	988,513		998	195,412		176,388
Pennsylvania (-)			7,769	4,314	15,220		5,000	2,304,214	40,000	16,845	155,034		140,419
Puerto Rico (-)	51,150		12,674	45,248	37,910			656,752		698	39,629		397,206
Rhode Island	68,503		6,848	25,722	14,135		840	435,024			41,595		114,326
South Carolina (-)	93,691	5,095	15,018	39,010	6,300		14,569	1,527,226		194,974	304,213		596,174
South Dakota	71,545		28,070	48,541	26,460	3,712	15,777	670,997	7,762	1,834	111,818		136,864
Tennessee (-)	34,800		14,973	58,832			640	2,124,527	3,144	9,903	140,936	28,641	588,559
Texas (-)	273,265	7,520	10,979	154,721	38,311		2,012	2,771,800		26,383	654,042	13,194	658,933
Utah (-)	86,046		14,482	30,084	6,000	4,364		724,409	12,550	1,136	135,254		91,056
Vermont (-)	39,744	2,698	2,031	32,302	5,025			390,020			74,434		16,019
Virgin Islands				21,400	5,400			105,924			27,064		4,577
Virginia (-)	62,149	3,075	24,065	273,541	13,083	8,313	540	970,190	21,406	2,870	93,282		570,044
VTS Milan			13,700	13,225	16,148				7,620	13,071	10,382		26,891
VTS Smyrna	126,645	24,369		69,721	34,643			89,083	1,250	2,367	81,093		147,551
Washington	140,624		5,268	76,873	41,880	5,402		1,100,277	17,558	5,809	228,017		181,204
West Virginia (-)	133,623	480,000		89,634			1,260	686,239	2,880		97,583		1,125,036
Western Kentucky			10,412	14,492	19,319	2,812					37,300		86,595
Wisconsin	94,650		19,512	107,334	36,017			1,466,382			327,823		383,450
Wyoming (-)	47,309			10,945				356,629		5,964	31,573		30,814

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63rd RSC	2,000	202	5,087	7,614	2,916	52,810		1,953,025	20,746	5,907		237,193	1,342,254
65th RSC				4,374	11,340			331,486		40,655		95,260	443,564
70th RSC				31,266	1,710			659,771			5,200	120,110	457,408
77th RSC				59,454				1,722,026				341,867	1,359,728
81st RSC	11,500			88,614	90	10,528		4,925,164	29,887	11,814		668,909	2,097,238
88th RSC			5,210	174,636	4,770			4,437,693	11,605	8,091	8,150	998,349	3,556,289
89th RSC	44,300		1,000	259,173				2,048,875		14,394		227,844	1,643,644
90th RSC	123,763			142,884	1,170	111,128		2,853,027	34,815	8,852		1,243,683	2,142,407
94th RSC				38,070				975,940				265,568	799,018
96th RSC				44,388				858,701				263,275	733,877
99th RSC	2,000					13,768		3,506,500	9,141	5,907		706,705	2,028,270
Alabama (-)	155,776			194,076	9,234	27,538		3,561,770	11,605	16,350	304,449	6,773	1,939,896
Alaska	17,500		5,500	28,836	3,078			247,381	1,450		125,283		238,327
Arizona	91,471			90,558	37,759			634,480			60,426		583,770
Arkansas (-)				4,374				1,527,056			85,741		684,956
Ashland			13,245	4,212	20,961			26,882					165,169
California (-)	342,071		11,000	176,904		3,150		3,029,187	5,800	2,310	454,493	62,058	2,316,362
Camp Atterbury	2,000		93,500	32,238	1,890	22,050	3,320	96,593	49,300	16,170	60,995		313,676
Camp Beauregard			38,500	36,774	7,470	9,450	1,660	87,272	21,750	6,930	92,432		283,848
Camp Blanding			11,000	27,378	15,498	3,150		57,524	5,800	2,310	60,007		223,101
Camp Dawson				4,860	5,535			67,064	1,450		12,449		187,052
Camp Dodge			38,500	82,296	9,945	9,450	1,660	102,573	20,300	6,930	81,395		407,694
Camp Edwards			27,500	13,284	5,616	6,300	1,660	41,240	14,500	4,620	32,135		216,717
Camp Ethan Allen			5,500	14,742	7,524	3,150		55,849	4,350	2,310	25,254		186,124
Camp Grafton			11,000	5,670	14,526	3,150		41,747	5,800	2,310	60,858		185,575
Camp Gruber			22,000			6,300	1,660		11,600	4,620	21,607		179,109
Camp Guernsey			22,000	6,480	6,300	6,300	1,660	29,846	11,600	4,620	26,383		185,519
Camp McCain				2,916				38,109			44,708		161,498
Camp Rilea			5,500	4,374		3,150		29,846	4,350	2,310	22,583		168,152
Camp Ripley			55,000	17,172	11,115	12,600	1,660	80,968	29,000	9,240	329,896		310,177
Camp Roberts			60,500	28,674	12,906	15,750	3,320	40,238	33,350	11,550	179,280		247,139
Camp Robinson	55,578		27,550	122,148	47,197			114,816			103,737		381,901
Camp Santiago			44,000	5,994		9,450	1,660	54,998	21,750	6,930	65,361		217,913
Camp Shelby			137,889	63,018	39,996	25,200	4,980	133,147	67,220	18,480	207,591		426,329
Camp Smith				6,318	9,945			47,896			39,076		168,838
Camp Swift								26,314			7,910		158,606
Camp Williams		2,697	18,745	22,032	19,557			96,541	1,450		13,320		285,874
Camp Wolters											8,967		
Colorado	151,294	403		23,166	914			654,965			271,886		391,727
Connecticut	91,293			42,282	5,967			663,696			116,912		426,420
Custer				6,318	11,142			55,878	1,450		19,482		192,948
Delaware	19,590			18,792	3,393			424,470			61,717		217,077
District of Columbia	22,200			35,802	2,826			164,774			38,807		207,351
Florida (-)	40,470			51,030	7,749			1,810,651			126,219		1,037,276
Fort Chaffee			99,000	35,964		22,050	3,320	40,161	53,650	16,170	48,523		254,835
Fort Harrison			5,500	46,980	3,843			101,170	2,900		50,508		250,519
Fort McClellan			22,000	14,418		6,300	1,660	27,003	13,050	4,620	27,980		207,965
Fort Pickett			55,000	21,222	13,473	12,600	1,660	116,628	29,000	9,240	56,733	2,688	290,756
Georgia	29,090			66,258	10,431			1,769,897			187,180		1,057,061
Gowen Field	104,618	5,493	16,500	109,674	12,366	3,150		114,617	8,700	2,310	207,193		337,288
Grayling			5,500	13,122				57,446	1,450		66,576		213,497

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ARMY RC REQUIREMENTS (000 ft2)

ARMY RC REQUIREMENTS (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenlief TS				2,592							14,600		151,054
Guam Territory				15,876	21,446			74,416			38,000		64,641
Hawaii	2,000			46,332	8,460			380,806			71,171		288,206
Idaho (-)				1,134				416,877			29,435		213,445
Illinois	131,760			73,062	8,820			1,678,689			244,739	20,158	1,172,365
Indiana (-)	105,990			86,184				1,897,777			216,622		1,245,110
Indiantown Gap	181,752		77,389	203,796	35,361	12,600	1,660	167,534	36,770	9,240	98,592	39,283	573,715
Iowa (-)	126,992							1,216,413			87,638		677,204
Kansas	13,500			53,622	16,767			1,205,962			237,138		837,777
Kentucky (-)	106,744			46,332				1,177,351			231,887		722,183
Louisiana (-)	31,700			70,146	3,213			1,709,278			244,756	5,740	1,100,597
Maine	32,488			36,450	2,439			533,324			92,941		293,821
Maryland				38,880	6,939			1,197,130			131,289		636,188
Massachusetts (-)	123,818			45,522				1,646,638			133,354		854,617
McCrady				8,910	13,797			39,131			17,894		174,268
Michigan (-)	29,420			51,192				1,335,848			179,296		933,553
Minnesota (-)	116,710			51,516				2,149,394			83,000		1,069,735
Mississippi (-)	139,593			54,918				3,024,365			269,000		1,109,568
Missouri	189,003			66,744	7,875			1,674,882	1,450		198,339	5,200	1,041,752
Montana (-)	35,180							436,026			72,410		270,555
Nebraska (-)	120,500			29,808				841,573			177,947		472,629
Nevada	2,000			32,886	3,483			312,522			52,545		255,056
New Hampshire	30,488			33,048	3,744			397,941			55,735		238,802
New Jersey	32,920			10,854	1,350			1,079,026			221,493		771,451
New Mexico	32,488			40,500	10,188			852,231			144,947		571,975
New York (-)	122,710			72,576				1,928,772			265,140		1,406,382
North Carolina	142,944			74,358				1,956,816			330,773		1,127,939
North Dakota (-)	17,590			20,088				486,044			69,142		386,619
Ohio	114,550			65,124	10,786			1,837,291			214,290		1,222,866
Oklahoma (-)	100,458			67,230	11,799			1,302,615			193,290		799,826
Oregon (-)	32,488			48,276	8,739			1,287,714			198,568		684,628
Pennsylvania (-)	23,420							2,665,099			176,447		1,756,790
Puerto Rico (-)	8,000	4,306	13,245	54,270	22,178			1,119,852			39,629		710,231
Rhode Island	29,090			20,736	3,672			461,595			47,447		328,858
South Carolina (-)	40,470		13,245	59,130	11,700			2,272,754			306,588		1,242,420
South Dakota	30,488		27,500	32,562	5,589	6,300	1,660	682,389	14,500	4,620	113,331		491,968
Tennessee (-)	93,442			68,202				2,696,291			197,275	28,641	1,461,272
Texas (-)	120,750			170,586	3,969			2,732,050			654,042	13,194	2,024,253
Utah (-)	40,470			59,940				596,043			135,254		390,495
Vermont (-)	116,659			40,662	8,624			647,410			74,434		361,096
Virgin Islands	12,980			28,350	1,692			139,256			27,064		101,204
Virginia (-)	26,480			255,312				1,500,409			123,396		875,258
VTS Milan					1,991						12,512		152,037
VTS Smyrna	8,000			3,726	8,127			80,385			81,093		251,008
Washington	2,000			71,280	10,179			739,804			177,046		575,259
West Virginia (-)	57,578	324		31,428	5,784			888,202			97,583		492,098
Western Kentucky				12,312				30,058			41,936		160,811
Wisconsin	31,700			26,892				1,814,873			327,823		895,136
Wyoming (-)	30,488			24,786				297,191			31,573		180,035

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ARMY RC REQUIREMENTS (000 ft2)

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ARMY RC EXCESS-SHORTAGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC	-2,000	-202		-7,614	-2,916	-52,810		-456,000	-20,746	-5,715		-12,180	-832,293
65th RSC				-4,374	-11,340			-41,400					-241,821
70th RSC	12,000			-12,266	-1,710			45,290		6,150			-240,103
77th RSC				-59,454				38,872				10,155	-858,140
81st RSC	74,890			-88,614	22,119	-10,528		-1,320,615	-29,887	-3,156		-90,107	-913,275
88th RSC				-152,682	33,446		18,944	-234,966	-11,605	-4,811		4,643	-1,721,481
89th RSC	-44,300		-1,000	-259,173				-298,590		-14,394		66,140	-1,106,990
90th RSC	-90,046			-142,884	-1,170	-111,128		-13,251	-34,815	-8,326		-766,303	-1,321,208
94th RSC				-38,070				47,066				-1,658	-493,747
96th RSC				-44,388			1,800	285,004		1,757		-36,140	-374,091
99th RSC	162,561					-13,768		-792,936	-9,141	-5,642		-91,327	-1,039,391
Alabama (-)	25,359		2,800	-105,425	12,093	-24,266		-1,153,874	-4,541	-14,632	-24,449		-1,614,150
Alaska	96,754	5,000	7,130	40,703	33,109			225,649	-1,450	432	-80,431		-122,030
Arizona	55,947	18,250	27,971	10,232	-22,359	42,575		-160,978	6,165	36,614	135,289		-243,895
Arkansas (-)				-4,374				-541,879			-5,068		-684,956
Ashland			-2,838	14,428	38,888			-26,882					-143,616
California (-)	-76,467	27,252	43,950	82,556	107,505	16,990	5,582	-802,862	7,880	484	-153,269		-1,998,033
Camp Atterbury	-2,000	3,116	5,467	-19,818	30,936	-6,746	-3,320	-32,223	-14,456	-3,832	-6,216		-137,735
Camp Beauregard			-3,911	-8,034	11,164	-3,161	-1,660	-33,363	-13,274	12,327	-16,702		-272,824
Camp Blanding		2,815	60,262	35,446	50,691	24,787		-18,325	26,273	316			-85,393
Camp Dawson			21,537	11,191	3,060	1,706	1,200	-47,319	2,532		53,476		-177,391
Camp Dodge		140,396	-20,613	44,729	14,625	8,196	-1,660	89,657	-3,179	29,358			-200,943
Camp Edwards		2,304	-2,030	7,133	-4,771	22,451	-1,660	-41,240	-14,176	-4,620			-17,340
Camp Ethan Allen		2,160	13,056	-11,272	48,050	3,098	2,106	42,497	6,506	-870			-69,916
Camp Grafton		9,620	20,936	16,792	8,711	2,744		-34,435	24,632	-2,310			-63,334
Camp Gruber		2,341	23,530	14,546	14,893	7,384	-1,660		15,890	-4,620			-138,019
Camp Guernsey	2,800		9,619	9,110	18,703	-6,300	-1,660	-28,723	-8,163	-4,620			-185,519
Camp McCain		2,840		2	13,132	2,030	18,900	-8,704	10,257	272			-125,512
Camp Rilea		4,500	-200	18		8,784	13,087	-7,226	-4,350	-2,310			-101,486
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046	-1,660		33,484	-9,240			64,732
Camp Roberts			31,980	33,287	10,642	5,043	-3,320	-40,238	5,266	-10,749	-85,136		-111,835
Camp Robinson	-9,748	2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541	-1,660	-39,408	-430	-3,762	11,469		-137,130
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815	-4,980	-57,361	29,365	81,194			-397,596
Camp Smith		1,000	16,880	39,985	18,337			-31,710					-168,704
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			-154,673
Camp Williams		-2,697	8,725	42,353	9,372	14,312	5,400	-32,506	-682	11,481			-218,949
Camp Wolters			9,036	2,013						2,016			26,115
Colorado	-112,578	-259		41,571	30,950	13,128		-180,478			-144,107		-317,843
Connecticut	88,872		5,080	-22,018	111,443	16,410		372,547	3,840	2,400	-9,461		-344,254
Custer		23,567	37,844	2,888	41,026			8,861	7,250		-6,494		-33,836
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			-164,820
District of Columbia	-2,014			-35,802	-2,826			512,790					-207,351
Florida (-)	101,368			23,988	-7,749			-605,706		518			-766,025
Fort Chaffee			21,695	63,650	75,225	104,476	18,687	-34,900	39,881	203,530			-117,428
Fort Harrison			4,739	-6,709	19,478			99,620	-2,900				-225,319
Fort McClellan		728	28,790	80,545	58,987	19,138	-1,660	-23,409	17,667	5,557			-120,022
Fort Pickett	12,810		-32,860	-18,442	-2,014	-808	-1,660	-80,279	-14,870	-7,800			-98,776
Georgia	87,790		240,471	78,628	13,105	31,010	17,679	-652,664	73,420	5,750			-400,781
Gowen Field	-21,087	58,055	21,663	-11,628	-9,166	23,529		-69,947	80,661	-2,210	-28,818		50,835
Grayling	45,019	5,152	168,683	92,454	9,276	31,597	1,412	-28,043	105,200				-114,167

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ARMY RC EXCESS-SHORTAGE (000 ft2)

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Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenlief TS			5,104	1,689	8,000					2,928	-5,222		-135,865
Guam Territory		8,150	4,800	68,261	-17,446		6,243	-28,042			-33,000		-57,301
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		-176,979
Idaho (-)			4,381	23,840				-121,423			4,950		-101,618
Illinois	-47,947	754	17,152	57,980	17,940	32,224		689,000		8,710	-53,037	2,013	476,159
Indiana (-)	-6,885			-5,263				-268,976			-7,222		-594,492
Indiantown Gap	-69,187		-12,381	-87,679	62,966	-12,600	20,564	67,741	-36,770	-2,470	-3,108		-453,953
Iowa (-)	-12,327	100						-363,934		8,843			-452,541
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545	-303,609	7,127	21,330	-7,432		-646,425
Kentucky (-)	-53,000	3,036		11,710	2,400	10,000		-285,221					-429,842
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525	-505,933	4,465	76,210	-25,294	-5,740	-1,015,415
Maine	38,375	6,740	5,067	-8,994	99,233	34,989		202,852	7,501				-48,432
Maryland	51,609	6,385	7,084	21,861	36,909	13,226		-308,935	6,431	2,629			-159,992
Massachusetts (-)	-25,761	12,768	4,100	52,009				-374,929		11,910			-510,856
McCrady			19,151	3,236	180,671	8,414		-39,131	19,861	1,400	-9,594		-174,268
Michigan (-)	90,622			-42,146				-6,813	5,440	1,812			-525,994
Minnesota (-)	-58,283	5,400		-13,363				-584,530					-777,136
Mississippi (-)	-26,866	5,492		75,007	26,422		4,461	-1,680,587		4,533	-179,139		-1,056,985
Missouri	-50,325	57,767	36,388	71,594	54,446	8,992	9,655	-135,820	27,674	2,113	-1,500		-517,860
Montana (-)	83,213	13,786						31,223					-91,169
Nebraska (-)	-56,340			-4,308				-147,206			-42,206		-321,806
Nevada	71,879		3,066	-24,831	2,368			-54,654	8,393		33,579		-38,395
New Hampshire	-8,907	7,162	5,458	17,546	6,311			-3,188					-160,783
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011			-7,541		-562,143
New Mexico	-4,358		2,727	80,954	12,433			-123,065	725	3,225	32,805		-345,150
New York (-)	-29,590	6,030	700	83,651	13,249	750		1,254,946			59,289		-1,059,895
North Carolina	-14,860	56,919	9,091	-37,697	24,692	513	1,140	-334,279	19,580	12,975	-185,431		-989,584
North Dakota (-)	42,049			35,498				41,286					-250,575
Ohio	50,127	6,186	69,045	32,552	61,292	7,627		-392,365	2,671	22,085	14,739		-1,033,764
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		-748,442
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816	-299,201		998	-3,156		-508,240
Pennsylvania (-)	-23,420		7,769	4,314	15,220		5,000	-360,885	40,000	16,845	-21,413		-1,616,371
Puerto Rico (-)	43,150	-4,306	-571	-9,022	15,732			-463,100		698			-313,025
Rhode Island	39,413		6,848	4,986	10,463		840	-26,571			-5,852		-214,532
South Carolina (-)	53,221	5,095	1,773	-20,120	-5,400		14,569	-745,528		194,974	-2,375		-646,246
South Dakota	41,057		570	15,979	20,871	-2,588	14,117	-11,392	-6,738	-2,786	-1,513		-355,104
Tennessee (-)	-58,642		14,973	-9,370			640	-571,764	3,144	9,903	-56,339		-872,713
Texas (-)	152,515	7,520	10,979	-15,865	34,342		2,012	39,750		26,383			-1,365,320
Utah (-)	45,576		14,482	-29,856	6,000	4,364		128,366	12,550	1,136			-299,439
Vermont (-)	-76,915	2,698	2,031	-8,360	-3,599			-257,390					-345,077
Virgin Islands	-12,980			-6,950	3,708			-33,332					-96,627
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540	-530,219	21,406	2,870	-30,114		-305,214
VTS Milan			13,700	13,225	14,157				7,620	13,071	-2,130		-125,146
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			-103,457
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		-394,055
West Virginia (-)	76,045	479,676		58,206	-5,784		1,260	-201,963	2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812		-30,058			-4,636		-74,216
Wisconsin	62,950		19,512	80,442	36,017			-348,491					-511,686
Wyoming (-)	16,821			-13,841				59,438		5,964			-149,221

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ARMY RC EXCESS-SHORTAGE (000 ft2)

ARMY RC SURGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC													
65th RSC													
70th RSC	12,000							45,290		6,150			
77th RSC								38,872				10,155	
81st RSC	74,890				22,119								
88th RSC					33,446		18,944					4,643	
89th RSC												66,140	
90th RSC													
94th RSC								47,066					
96th RSC							1,800	285,004		1,757			
99th RSC	162,561												
Alabama (-)	25,359		2,800		12,093								
Alaska	96,754	5,000	7,130	40,703	33,109			225,649		432			
Arizona	55,947	18,250	27,971	10,232		42,575			6,165	36,614	135,289		
Arkansas (-)													
Ashland				14,428	38,888								
California (-)		27,252	43,950	82,556	107,505	16,990	5,582		7,880	484			
Camp Atterbury		3,116	5,467		30,936								
Camp Beauregard					11,164					12,327			
Camp Blanding		2,815	60,262	35,446	50,691	24,787			26,273	316			
Camp Dawson			21,537	11,191	3,060	1,706	1,200		2,532		53,476		
Camp Dodge		140,396		44,729	14,625	8,196		89,657		29,358			
Camp Edwards		2,304		7,133		22,451							
Camp Ethan Allen		2,160	13,056		48,050	3,098	2,106	42,497	6,506				
Camp Grafton		9,620	20,936	16,792	8,711	2,744			24,632				
Camp Gruber		2,341	23,530	14,546	14,893	7,384			15,890				
Camp Guernsey	2,800		9,619	9,110	18,703								
Camp McCain		2,840		2	13,132	2,030	18,900		10,257	272			
Camp Rilea		4,500		18		8,784	13,087						
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046			33,484				64,732
Camp Roberts			31,980	33,287	10,642	5,043			5,266				
Camp Robinson		2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541					11,469		
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815			29,365	81,194			
Camp Smith		1,000	16,880	39,985	18,337								
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			
Camp Williams			8,725	42,353	9,372	14,312	5,400			11,481			
Camp Wolters			9,036	2,013						2,016			26,115
Colorado				41,571	30,950	13,128							
Connecticut	88,872		5,080		111,443	16,410		372,547	3,840	2,400			
Custer		23,567	37,844	2,888	41,026			8,861	7,250				
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			
District of Columbia								512,790					
Florida (-)	101,368			23,988						518			
Fort Chaffee			21,695	63,650	75,225	104,476	18,687		39,881	203,530			
Fort Harrison			4,739		19,478			99,620					
Fort McClellan		728	28,790	80,545	58,987	19,138			17,667	5,557			
Fort Pickett	12,810												
Georgia	87,790		240,471	78,628	13,105	31,010	17,679		73,420	5,750			
Gowen Field		58,055	21,663			23,529			80,661				50,835

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Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Grayling	45,019	5,152	168,683	92,454	9,276	31,597	1,412		105,200				
Greenlief TS			5,104	1,689	8,000					2,928			
Guam Territory		8,150	4,800	68,261			6,243						
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		
Idaho (-)			4,381	23,840							4,950		
Illinois		754	17,152	57,980	17,940	32,224		689,000		8,710		2,013	476,159
Indiana (-)													
Indiantown Gap					62,966		20,564	67,741					
Iowa (-)		100								8,843			
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545		7,127	21,330			
Kentucky (-)		3,036		11,710	2,400	10,000							
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525		4,465	76,210			
Maine	38,375	6,740	5,067		99,233	34,989		202,852	7,501				
Maryland	51,609	6,385	7,084	21,861	36,909	13,226			6,431	2,629			
Massachusetts (-)		12,768	4,100	52,009						11,910			
McCrady			19,151	3,236	180,671	8,414			19,861	1,400			
Michigan (-)	90,622								5,440	1,812			
Minnesota (-)		5,400											
Mississippi (-)		5,492		75,007	26,422		4,461			4,533			
Missouri		57,767	36,388	71,594	54,446	8,992	9,655		27,674	2,113			
Montana (-)	83,213	13,786						31,223					
Nebraska (-)													
Nevada	71,879		3,066		2,368				8,393		33,579		
New Hampshire		7,162	5,458	17,546	6,311								
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011					
New Mexico			2,727	80,954	12,433				725	3,225	32,805		
New York (-)		6,030	700	83,651	13,249	750		1,254,946			59,289		
North Carolina		56,919	9,091		24,692	513	1,140		19,580	12,975			
North Dakota (-)	42,049			35,498				41,286					
Ohio	50,127	6,186	69,045	32,552	61,292	7,627			2,671	22,085	14,739		
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816			998			
Pennsylvania (-)			7,769	4,314	15,220		5,000		40,000	16,845			
Puerto Rico (-)	43,150				15,732					698			
Rhode Island	39,413		6,848	4,986	10,463		840						
South Carolina (-)	53,221	5,095	1,773				14,569			194,974			
South Dakota	41,057		570	15,979	20,871		14,117						
Tennessee (-)			14,973				640		3,144	9,903			
Texas (-)	152,515	7,520	10,979		34,342		2,012	39,750		26,383			
Utah (-)	45,576		14,482		6,000	4,364		128,366	12,550	1,136			
Vermont (-)		2,698	2,031										
Virgin Islands					3,708								
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540		21,406	2,870			
VTS Milan			13,700	13,225	14,157				7,620	13,071			
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		
West Virginia (-)	76,045	479,676		58,206			1,260		2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812							
Wisconsin	62,950		19,512	80,442	36,017								
Wyoming (-)	16,821							59,438		5,964			

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Recommendation Supporting Information

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RC Transformation in Arkansas

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

This recommendation combines the following previously approved candidate recommendations into a single candidate recommendation; USA-0208, USA-0016, USA-0017, USA-0055, USA-0056, USA-0019, USA-0070, USA-0057.

Force Structure Capabilities:

The Reserve Component continues to be an important and necessary part of the Army's force structure to meet its current and future operational requirements. This recommendation is consistent with and supports the Army's Force Structure Plan submitted with the FY 06 Budget Documents, and provides the necessary capacity and capability to support the units affected by this action. It considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to meet mission requirements.

MVA Results:

The Department of the Army has more than 4000 reserve component facilities across the United States. Because of the sheer numbers of these facilities, the process the Army had developed for arriving at a quantitative military value score for its 97 major installations (including leases) was not practical for its reserve component facilities. Additionally, if measured by the active process, which valued training lands and ranges among other things, the reserve component facilities would not have compared well against the active installations. For these reasons, it was the military judgment of the Department of the Army that it needed to craft a unique approach for ascertaining the overall military value of reserve component facilities. A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command conducted a military value assessment of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed, specifically against DoD Criteria one through four, in their ability to support joint stationing options that enhance Army and DoD transformation; their ability to enhance reserve component operations training, mobilization and power projection capabilities; their ability to sustain recruiting and retention; their ability to consolidate functions wherever appropriate, to include schools, personnel, logistics, and other management functions; their ability to relocate Reserve component units and activities from leased and encroached properties that do not meet anti-terrorism and force-protection requirements onto established military facilities; and their ability to ensure the future readiness of Army forces while reducing the long-term costs of sustaining the

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RC Transformation in Arkansas

base structure. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

This recommendation closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates in new facilities on existing higher value installations or on new sites. It meets the requirements of the Army's Stationing Strategy for Reserve Component installations. It enhances future mission capabilities, multi-component war-fighting, training and readiness. Anti Terror / Force Protection (AT/FP) for all units will be improved, as new buildings will meet Department of Defense standards and in some cases will be located on controlled access installations. The new facilities with multi-function buildings will provide the ability to execute Home Station Soldier Readiness Processing/Mobilization/Demobilization (SRP/MOB/DEMOB) activities. They improve operational efficiencies and enhance Homeland Security and Defense. This recommendation meets the BRAC Principle "Recruit and Train" by co-locating combat units with their training counterparts to ensure readiness and improve response to developments in service doctrine and tactics. This recommendation meets the BRAC Principle "Quality of Life" by improving the unit's physical plant and moving them onto a facility with improved resource access. This recommendation meets the BRAC Principle "Organize" by locating units to enhance the ability to support surge, mobilization, continuity of operations, evacuation for natural disasters and conduct core missions. This recommendation meets the BRAC Principle "Deploy and Employ" by co-locating units so that during surge mobilization periods, they can share support staff and assets to facilitate mobilization. This recommendation meets the Army BRAC Objective "Deployment" by co-locating forces so that they can mutually work to meet surge demand and positioning them on secure facilities to facilitate the temporary storage of equipment being staged or out-loaded for movement. This recommendation meets the Army BRAC Objective "Mobilization" by co-locating forces in support of the RC Leadership home-station mobilization initiative and co-locating them for mutual support during surge periods. This recommendation meets the Army BRAC Objective "Unit Training" by moving soldiers onto a large training area (Fort Chaffee) and co-locating units so that they will be able to conduct joint training. It also co-locates combat units with their training support counterparts. This recommendation meets the Army BRAC Objective "Well-Being" by placing soldiers in new facilities with enhanced security. This recommendation meets Army Transformation Option #48 (Reshape RC facilities to support home station mobilization) by co-locating forces so that they can mutually work to meet surge demand and positioning them on a secure facility to facilitate the temporary storage of equipment being staging or out-loaded for movement. This

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recommendation meets Army Transformational Option #60 (Collocate Guard and Reserve units at active bases or consolidate Guard and Reserve units in joint use facilities) by consolidating Arkansas Army National Guard and United States Army Reserve units in multi-component or joint facilities.

This recommendation will significantly improve readiness and home station training opportunities by collocating National Guard and Reserve Combat, Combat Support, and Combat Service Support units. This collocation of multiple and varied units will allow for more effective communications, more realistic training venues and create cross-functional career development opportunities. The new multi-component facilities will greatly enhance distributed learning and professional skills / sustainment training. Implementation of this recommendation will greatly enhance individual soldier and unit readiness by providing modern facilities for Reserve Component personnel and units to execute the Train/Alert/Deploy process in support of mobilization/demobilization operations.

Collocation of multiple units into joint use, multi-functional centers provides substantially improved homeland defense capabilities throughout the State of Arkansas. Upon activation of the unit/units for emergency contingency missions, the centers will provide critical enhanced communications infrastructure and staging areas for a more rapid response. The capacity of the facilities allows for a response by larger, more capable task organized forces. Due to the existence of federally controlled enclaves and secure communication capabilities, the centers may also provide a platform for interagency participation and cooperation in response to a wide range of emergency homeland defense situations.

This recommendation will enhance recruitment and retention of the men and women in the Reserve Component by setting the conditions for better home station training and increased support for family readiness operations for mobilized reservists.

AFRC Fort Chaffee, AR: Three elements of the 75th Division Exercise (DIVEX) unite into a new purpose-designed facility improving their ability to plan and execute training oversight for the Enhanced Support Brigade (ESB).
AFRC Jonesboro AR: The Army improves readiness by co-locating a battalion headquarters in one facility with two subordinate companies. This also promotes manpower and cost efficiencies through shared resources and promotes force stabilization by enabling greater promotion opportunities for enlisted soldiers and junior officers. This recommendation meets the BRAC Principle “Recruit and Train” by co-locating a battalion headquarters with two of its subordinate companies to ensure

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readiness and improve response to developments in service doctrine and tactics.

AFRC Pine Bluff Arsenal AR: Pine Bluff ranks #62 in Military Value.

Capacity Analysis Results:

A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command utilized the Department of Defense Guard and Reserve Unit Facilities System (GRUFS) database to conduct an installation inventory and capacity analysis of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed against their ability to support Reserve Component training, operations, force structure stationing, mobilization, future expansion, potential surge, and anti-terrorism and force-protection requirements. Facilities that did not meet these requirements were identified for further analysis and potential closure or realignment. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Closing facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements.

AFRC Arkadelphia, AR: Adequate acreage exists to support this recommendation at the Army Reserve site.
AFRC Camden, AR: The closing facility does not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements.
AFRC El Dorado, AR.
AFRC Fort Chaffee, AR: The gaining installation is Fort Chaffee. It has sufficient buildable acres to support the recommendation at no cost to the government. The three facilities closing off Fort Chaffee are currently used at 170-280% capacity of their rated capacity.
AFRC Hot Springs, AR:
Joint Maintenance Facility Fort Chaffee, AR: The gaining installation has sufficient capacity to support recommendation. 20 acres are available on state-owned land inside the perimeter fence at Fort Chaffee.
AFRC Jonesboro AR: The four existing facilities at currently at 121%, 223.6%, 338% and 80% capacity respectively.
AFRC NW ARK AR: Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a

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new location that can support the consolidated facility must be located.
AFRC Pine Bluff Arsenal AR: Adequate space exists on Pine Bluff Arsenal. Existing facilities are at 143% and 177% utilization.

The AFRCs will provide capacity to meet current and future mission requirements, including increased surge capability for unforeseen missions and mobilization and modified direct deployment requirements. New AFRCs are required to correct deficiencies in the availability and condition of the land and facilities currently in use by the affected Reserve Component units. Current properties and facilities do not meet Anti-terrorism/Force Protection (AT/FP) construction standards and they are surrounded by incompatible land uses that prohibit necessary stand off distances.

The existing properties and facilities are outdated and can no longer support the current/evolving force structure/equipment changes and associated training requirements. The units affected by this recommendation require 673,456 Square Feet (USF) of space while the closing facilities provide 623,514 USF. See Table.

**** End of Report ****

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:02 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
Northwest AR AFRC had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Army
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Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025($K): 16,738
1-Time Cost($K): 17,917

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,250	13,889	0	0	0	0	15,139	0
Person	0	0	0	0	0	0	0	0
Overhd	-142	312	9	-8	-8	-8	155	-63
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	113	2,646	1	0	0	0	2,760	0
TOTAL	1,221	16,848	10	-8	-8	-8	18,054	-63

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS # 29 - USA-0070 - AFRC Northwest Arkansas

Close the Pond United States Army Reserve Center, Fayetteville, Arkansas and re-locate units into a new Armed Forces Reserve Center in Northwest Arkansas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Centers in Fayetteville, Springdale, Rogers and Bentonville, Arkansas if the State of Arkansas decides to relocate those units.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,250	13,889	0	0	0	0	15,139	0
Person	0	0	0	0	0	0	0	0
Overhd	0	454	509	492	492	492	2,439	492
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	113	2,646	1	0	0	0	2,760	0
TOTAL	1,363	16,990	510	492	492	492	20,339	492

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	142	142	500	500	500	500	2,284	555
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	142	142	500	500	500	500	2,284	555

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:04 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Fayetteville Armory	0	0	0	0%
Bentonville Armory	0	0	0	0%
Springdale Armory	0	0	0	0%
Rogers Armory	0	0	0	0%
Pond USARC	0	0	0	0%
Northwest AR AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Fayetteville Armory	29,840	0	-29,840	-100%	0
Bentonville Armory	13,590	0	-13,590	-100%	0
Springdale Armory	10,730	0	-10,730	-100%	0
Rogers Armory	17,330	0	-17,330	-100%	0
Pond USARC	26,380	0	-26,380	-100%	0
Northwest AR AFRC	0	99,200	99,200	0%	0
TOTAL	97,870	99,200	1,330	1%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Fayetteville Armory	13,129	0	-13,129	-100%	0
Bentonville Armory	5,627	0	-5,627	-100%	0
Springdale Armory	5,018	0	-5,018	-100%	0
Rogers Armory	7,002	0	-7,002	-100%	0
Pond USARC	19,260	0	-19,260	-100%	0
Northwest AR AFRC	0	0	0	0%	0
TOTAL	50,036	0	-50,036	-100%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Fayetteville Armory	110,630	0	-110,630	-100%	0
Bentonville Armory	50,380	0	-50,380	-100%	0
Springdale Armory	39,780	0	-39,780	-100%	0
Rogers Armory	64,270	0	-64,270	-100%	0
Pond USARC	97,810	0	-97,810	-100%	0
Northwest AR AFRC	10	319,497	319,487	3194875%	0
TOTAL	362,880	319,497	-43,382	-12%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Fayetteville Armory	43,223	0	-43,223	-100%	0
Bentonville Armory	19,684	0	-19,684	-100%	0
Springdale Armory	15,543	0	-15,543	-100%	0
Rogers Armory	25,110	0	-25,110	-100%	0
Pond USARC	38,216	0	-38,216	-100%	0
Northwest AR AFRC	0	134,848	134,848	0%	0
TOTAL	141,778	134,848	-6,930	-5%	0

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Fayetteville Armory	166,982	0	-166,982	-100%	0
Bentonville Armory	75,691	0	-75,691	-100%	0
Springdale Armory	60,341	0	-60,341	-100%	0
Rogers Armory	96,382	0	-96,382	-100%	0
Pond USARC	155,286	0	-155,286	-100%	0
Northwest AR AFRC	10	454,345	454,335	4543355%	0
TOTAL	554,694	454,345	-100,349	-18%	0

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Fayetteville Armory	4,452,020	0	-4,452,020	-100%	0
Bentonville Armory	2,027,510	0	-2,027,510	-100%	0
Springdale Armory	1,600,970	0	-1,600,970	-100%	0
Rogers Armory	2,586,380	0	-2,586,380	-100%	0
Pond USARC	3,936,270	-0	-3,936,270	-100%	0
Northwest AR AFRC	0	13,889,345	13,889,345	0%	0
TOTAL	14,603,150	13,889,345	-713,805	-5%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21
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Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,250	13,889	0	0	0	0	15,139
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	18	0	0	0	18
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	13	0	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	2,646	1	0	0	0	2,747
TOTAL ONE-TIME	1,363	16,535	19	0	0	0	17,917

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:12 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	319	319	319	319	319	1,597	319
Recap	0	135	135	135	135	135	674	135
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	37	37	37	37	150	37
TOTAL RECUR	0	454	492	492	492	492	2,422	492
TOTAL COST	1,363	16,990	510	492	492	492	20,339	492

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	308	308	308	308	1,234	363
Recap	142	142	142	142	142	142	851	142
BOS	0	0	50	50	50	50	200	50
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	142	142	500	500	500	500	2,284	555
TOTAL SAVINGS	142	142	500	500	500	500	2,284	555

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:13 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,250	13,889	0	0	0	0	15,139
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	18	0	0	0	18
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	13	0	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	2,646	1	0	0	0	2,747
TOTAL ONE-TIME	1,363	16,535	19	0	0	0	17,904

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	319	11	11	11	11	364	-43
Recap	-142	-7	-7	-7	-7	-7	-176	-7
BOS	0	0	-50	-50	-50	-50	-200	-50
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	37	37	37	37	150	37
TOTAL RECUR	-142	312	-8	-8	-8	-8	137	-63
TOTAL NET COST	1,221	16,848	10	-8	-8	-8	18,054	-63

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:13 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fayetteville Armory, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:14 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fayetteville Armory, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	5	0	0	0	5	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	94	94	94	94	376	111
Recap	43	43	43	43	43	43	259	43
BOS	0	0	13	13	13	13	52	13
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	43	43	150	150	150	150	688	167
TOTAL SAVINGS	43	43	150	150	150	150	688	167

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:15 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fayetteville Armory, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	5	0	0	0	5
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-94	-94	-94	-94	-376	-111
Recap	-43	-43	-43	-43	-43	-43	-259	-43
BOS	0	0	-13	-13	-13	-13	-52	-13
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-43	-43	-150	-150	-150	-150	-688	-167
TOTAL NET COST	-43	-43	-145	-150	-150	-150	-683	-167

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:15 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Bentonville Armory, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:17 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Bentonville Armory, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	43	43	43	43	171	50
Recap	20	20	20	20	20	20	118	20
BOS	0	0	6	6	6	6	22	6
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	20	20	68	68	68	68	312	76
TOTAL SAVINGS	20	20	68	68	68	68	312	76

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:18 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Bentonville Armory, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-43	-43	-43	-43	-171	-50
Recap	-20	-20	-20	-20	-20	-20	-118	-20
BOS	0	0	-6	-6	-6	-6	-22	-6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-20	-20	-68	-68	-68	-68	-312	-76
TOTAL NET COST	-20	-20	-66	-68	-68	-68	-309	-76

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:19 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Springdale Armory, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:19 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Springdale Armory, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	34	34	34	34	135	40
Recap	15	15	15	15	15	15	93	15
BOS	0	0	5	5	5	5	20	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	15	15	54	54	54	54	248	60
TOTAL SAVINGS	15	15	54	54	54	54	248	60

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:20 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Springdale Armory, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-34	-34	-34	-34	-135	-40
Recap	-15	-15	-15	-15	-15	-15	-93	-15
BOS	0	0	-5	-5	-5	-5	-20	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-15	-15	-54	-54	-54	-54	-248	-60
TOTAL NET COST	-15	-15	-52	-54	-54	-54	-247	-60

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:21 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rogers Armory, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:22 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rogers Armory, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	55	55	55	55	218	64
Recap	25	25	25	25	25	25	151	25
BOS	0	0	7	7	7	7	28	7
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	25	25	87	87	87	87	397	96
TOTAL SAVINGS	25	25	87	87	87	87	397	96

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rogers Armory, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-55	-55	-55	-55	-218	-64
Recap	-25	-25	-25	-25	-25	-25	-151	-25
BOS	0	0	-7	-7	-7	-7	-28	-7
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-25	-25	-87	-87	-87	-87	-397	-96
TOTAL NET COST	-25	-25	-84	-87	-87	-87	-394	-96

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:23 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pond USARC, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	8	0	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	8	0	6	0	0	0	14

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:23 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pond USARC, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	8	0	6	0	0	0	14	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	83	83	83	83	332	98
Recap	38	38	38	38	38	38	229	38
BOS	0	0	19	19	19	19	77	19
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	38	38	141	141	141	141	639	155
TOTAL SAVINGS	38	38	141	141	141	141	639	155

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:24 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pond USARC, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	5	0	0	0	5
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	8	0	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	8	0	6	0	0	0	14

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-83	-83	-83	-83	-332	-98
Recap	-38	-38	-38	-38	-38	-38	-229	-38
BOS	0	0	-19	-19	-19	-19	-77	-19
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-38	-38	-141	-141	-141	-141	-639	-155
TOTAL NET COST	-30	-38	-135	-141	-141	-141	-625	-155

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:24 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Northwest AR AFRC, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,250	13,889	0	0	0	0	15,139
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	2,646	0	0	0	0	2,746
TOTAL ONE-TIME	1,355	16,535	0	0	0	0	17,890

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/21
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:24 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Northwest AR AFRC, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	319	319	319	319	319	1,597	319
Recap	0	135	135	135	135	135	674	135
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	37	37	37	37	150	37
TOTAL RECUR	0	454	492	492	492	492	2,422	492
TOTAL COSTS	1,355	16,990	492	492	492	492	20,312	492

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Northwest AR AFRC, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,250	13,889	0	0	0	0	15,139
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	2,646	0	0	0	0	2,746
TOTAL ONE-TIME	1,355	16,535	0	0	0	0	17,890

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	319	319	319	319	319	1,597	319
Recap	0	135	135	135	135	135	674	135
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	37	37	37	37	150	37
TOTAL RECUR	0	454	492	492	492	492	2,422	492
TOTAL NET COST	1,355	16,990	492	492	492	492	20,312	492

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:57 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Fayetteville Armory, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bentonville Armory, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Springdale Armory, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Rogers Armory, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:57 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Pond USARC, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Northwest AR AFRC, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:50 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Fayetteville Armory, AR	Closes in FY 2008
Bentonville Armory, AR	Closes in FY 2008
Springdale Armory, AR	Closes in FY 2008
Rogers Armory, AR	Closes in FY 2008
Pond USARC, AR	Closes in FY 2008
Northwest AR AFRC, AR	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Fayetteville Armory, AR	Northwest AR AFRC, AR	29 mi
Bentonville Armory, AR	Northwest AR AFRC, AR	29 mi
Springdale Armory, AR	Northwest AR AFRC, AR	29 mi
Rogers Armory, AR	Northwest AR AFRC, AR	29 mi
Pond USARC, AR	Northwest AR AFRC, AR	29 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Fayetteville Armory, AR to Northwest AR AFRC, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Bentonville Armory, AR to Northwest AR AFRC, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:50 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Springdale Armory, AR to Northwest AR AFRC, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Rogers Armory, AR to Northwest AR AFRC, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Pond USARC, AR to Northwest AR AFRC, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fayetteville Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			111
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			13
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			4,452
Starting Facilities(KSF):	30	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:50 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bentonville Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			50
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			6
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,027
Starting Facilities(KSF):	13	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Springdale Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			40
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,601
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:51 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Rogers Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			64
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,586
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Pond USARC, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			98
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			19
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,936
Starting Facilities(KSF):	26	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:51 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Northwest AR AFRC, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Fayetteville Armory, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 30 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:51 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bentonville Armory, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 13 FH ShDn: 0.000%

Name: Springdale Armory, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:52 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Rogers Armory, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 17 FH ShDn: 0.000%

Name: Pond USARC, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	8	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 26 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Northwest AR AFRC, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	100	2,646	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	37	37	37	37
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Northwest AR AFRC, AR

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	91,900	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:56 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS # 29 - USA-0070 - AFRC Northwest Arkansas

Close the Pond United States Army Reserve Center, Fayetteville, Arkansas and re-locate units into a new Armed Forces Reserve Center in Northwest Arkansas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Centers in Fayetteville, Springdale, Rogers and Bentonville, Arkansas if the State of Arkansas decides to relocate those units.

FOOTNOTES FOR SCREEN TWO
==========
Use certified COBRA datacall from States/RRC .

FOOTNOTES FOR SCREEN THREE
==========
Use certified COBRA datacall from States/RRC .

Misc support equipment required to be moved to new location

FOOTNOTES FOR SCREEN FOUR
==========
BOS base operations non payroll budget federal. ARNG facilities are split 50/50 between State and Federal Govnernment.

FOOTNOTES FOR SCREEN FIVE
==========
- For units closing the one time unique cost of 1K for each facility is for moving computer server.

- The one time unique cost of 100K for new facility is 10 acres of land at 10K per acre.

- The 8K for each facilities closing is for EBS study. No environment costs allocated to closing National Guard Facilities. (Fayetteville, Springdale, Bentonville, and Rogers Armories)

-5K for NEPA at new site.

- Misc recurring cost is cumulative BOS from existing sites of 50,036 x .75 efficiency factor = new BOS of $37,527

-One-time cost for utilities calculated using the Army's Support Utility Tool=$2646.1K.

FOOTNOTES FOR SCREEN SEVEN
==========
AFRC sf derived by adding customer provided sf requirements in line 31 (136,554), then applying a joint savings factor of .673 to yield 91,900 sf.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:01 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Fayetteville Armory	0	0	0
Bentonville Armory	0	0	0
Springdale Armory	0	0	0
Rogers Armory	0	0	0
Pond USARC	0	0	0
Northwest AR AFRC	15,139,386	0	15,139,386
Totals:	15,139,386	0	15,139,386

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:02 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Northwest AR AFRC, AR

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	91,900	13,898	0	Default	0	13,898
1711	General Purpose Instruction Building	SF	7,300	1,241	0	Default	0	1,241

Total Construction Cost:	15,139
- Construction Cost Avoid:	0
Total Net Milcon Cost:	15,139

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:07 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	1,221,263	1,204,516	1,204,516
2007	16,848,002	16,164,369	17,368,885
2008	10,228	9,546	17,378,431
2009	-8,388	-7,615	17,370,815
2010	-8,388	-7,408	17,363,408
2011	-8,388	-7,206	17,356,201
2012	-62,819	-52,497	17,303,705
2013	-62,819	-51,067	17,252,638
2014	-62,819	-49,676	17,202,961
2015	-62,819	-48,323	17,154,638
2016	-62,819	-47,007	17,107,632
2017	-62,819	-45,726	17,061,905
2018	-62,819	-44,481	17,017,424
2019	-62,819	-43,269	16,974,155
2020	-62,819	-42,091	16,932,064
2021	-62,819	-40,944	16,891,119
2022	-62,819	-39,829	16,851,290
2023	-62,819	-38,744	16,812,546
2024	-62,819	-37,689	16,774,856
2025	-62,819	-36,662	16,738,194
2026	-62,819	-35,664	16,702,530
2027	-62,819	-34,692	16,667,837
2028	-62,819	-33,748	16,634,090
2029	-62,819	-32,828	16,601,261
2030	-62,819	-31,934	16,569,327
2031	-62,819	-31,064	16,538,262
2032	-62,819	-30,218	16,508,044
2033	-62,819	-29,395	16,478,649
2034	-62,819	-28,595	16,450,054
2035	-62,819	-27,816	16,422,238
2036	-62,819	-27,058	16,395,180
2037	-62,819	-26,321	16,368,859
2038	-62,819	-25,604	16,343,255
2039	-62,819	-24,907	16,318,348
2040	-62,819	-24,228	16,294,119
2041	-62,819	-23,568	16,270,551
2042	-62,819	-22,927	16,247,624
2043	-62,819	-22,302	16,225,322
2044	-62,819	-21,695	16,203,627
2045	-62,819	-21,104	16,182,523
2046	-62,819	-20,529	16,161,994
2047	-62,819	-19,970	16,142,025
2048	-62,819	-19,426	16,122,599
2049	-62,819	-18,897	16,103,702
2050	-62,819	-18,382	16,085,320
2051	-62,819	-17,881	16,067,438
2052	-62,819	-17,394	16,050,044
2053	-62,819	-16,920	16,033,123
2054	-62,819	-16,460	16,016,664
2055	-62,819	-16,011	16,000,652
2056	-62,819	-15,575	15,985,077
2057	-62,819	-15,151	15,969,926
2058	-62,819	-14,738	15,955,188
2059	-62,819	-14,337	15,940,851
2060	-62,819	-13,946	15,926,904
2061	-62,819	-13,566	15,913,338
2062	-62,819	-13,197	15,900,141
2063	-62,819	-12,838	15,887,303
2064	-62,819	-12,488	15,874,815
2065	-62,819	-12,148	15,862,667
2066	-62,819	-11,817	15,850,850

COBRA NET PRESENT VALUES REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:08 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

2067	-62,819	-11,495	15,839,355
2068	-62,819	-11,182	15,828,173
2069	-62,819	-10,877	15,817,296
2070	-62,819	-10,581	15,806,715
2071	-62,819	-10,293	15,796,422
2072	-62,819	-10,012	15,786,409
2073	-62,819	-9,740	15,776,669
2074	-62,819	-9,474	15,767,195
2075	-62,819	-9,216	15,757,978
2076	-62,819	-8,965	15,749,013
2077	-62,819	-8,721	15,740,291
2078	-62,819	-8,484	15,731,807
2079	-62,819	-8,253	15,723,555
2080	-62,819	-8,028	15,715,527
2081	-62,819	-7,809	15,707,718
2082	-62,819	-7,596	15,700,121
2083	-62,819	-7,390	15,692,732
2084	-62,819	-7,188	15,685,543
2085	-62,819	-6,992	15,678,551
2086	-62,819	-6,802	15,671,749
2087	-62,819	-6,617	15,665,132
2088	-62,819	-6,437	15,658,695
2089	-62,819	-6,261	15,652,434
2090	-62,819	-6,091	15,646,343
2091	-62,819	-5,925	15,640,418
2092	-62,819	-5,763	15,634,655
2093	-62,819	-5,606	15,629,048
2094	-62,819	-5,454	15,623,594
2095	-62,819	-5,305	15,618,289
2096	-62,819	-5,161	15,613,128
2097	-62,819	-5,020	15,608,108
2098	-62,819	-4,883	15,603,225
2099	-62,819	-4,750	15,598,474
2100	-62,819	-4,621	15,593,853
2101	-62,819	-4,495	15,589,358
2102	-62,819	-4,373	15,584,986
2103	-62,819	-4,254	15,580,732
2104	-62,819	-4,138	15,576,594
2105	-62,819	-4,025	15,572,569

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/7
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:05 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	15,139,386	
Total - Construction		15,139,386
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	17,617	
Total - Overhead		17,617
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,747,100	
Total - Other		2,760,100
Total One-Time Costs		17,917,103
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		17,917,103

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fayetteville Armory, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,371	
Total - Overhead		5,371
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		5,371
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,371

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Bentonville Armory, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,446	
Total - Overhead		2,446
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,446
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,446

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Springdale Armory, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,931	
Total - Overhead		1,931
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,931
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,931

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rogers Armory, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,119	
Total - Overhead		3,119
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,119
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,119

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pond USARC, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,748	
Total - Overhead		4,748
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		13,748
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		13,748

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Northwest AR AFRC, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	15,139,386	
Total - Construction		15,139,386
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,746,100	
Total - Other		2,751,100
Total One-Time Costs		17,890,486
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		17,890,486

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:04 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	319	11	11	11	11	364	-43
Recap Change	-142	-7	-7	-7	-7	-7	-176	-7
BOS Change	0	0	-50	-50	-50	-50	-200	-50
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-142	312	-46	-46	-46	-46	-13	-100

Fayetteville Armory, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-94	-94	-94	-94	-376	-111
Recap Change	-43	-43	-43	-43	-43	-43	-259	-43
BOS Change	0	0	-13	-13	-13	-13	-52	-13
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-43	-43	-150	-150	-150	-150	-688	-167

Bentonville Armory, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-43	-43	-43	-43	-171	-50
Recap Change	-20	-20	-20	-20	-20	-20	-118	-20
BOS Change	0	0	-6	-6	-6	-6	-22	-6
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-20	-20	-68	-68	-68	-68	-312	-76

Springdale Armory, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-34	-34	-34	-34	-135	-40
Recap Change	-15	-15	-15	-15	-15	-15	-93	-15
BOS Change	0	0	-5	-5	-5	-5	-20	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-15	-15	-54	-54	-54	-54	-248	-60

Rogers Armory, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-55	-55	-55	-55	-218	-64
Recap Change	-25	-25	-25	-25	-25	-25	-151	-25
BOS Change	0	0	-7	-7	-7	-7	-28	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-25	-25	-87	-87	-87	-87	-397	-96

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:05 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Pond USARC, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-83	-83	-83	-83	-332	-98
Recap Change	-38	-38	-38	-38	-38	-38	-229	-38
BOS Change	0	0	-19	-19	-19	-19	-77	-19
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-38	-38	-141	-141	-141	-141	-639	-155

Northwest AR AFRC, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	319	319	319	319	319	1,597	319
Recap Change	0	135	135	135	135	135	674	135
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	454	454	454	454	454	2,272	454

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fayetteville Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/7
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:57 PM

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Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Bentonville Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/7
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:58 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Springdale Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/7
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:59 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rogers Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/7
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:59 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pond USARC, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/7
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:25:00 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Northwest AR AFRC, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:57 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:57 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Fayetteville Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Fayetteville Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Fayetteville Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Bentonville Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bentonville Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Bentonville Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Springdale Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Springdale Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Springdale Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Rogers Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Rogers Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Rogers Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Pond USARC, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pond USARC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Pond USARC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 04/22/2005 11:52:14, Report Created 05/20/2005 1:24:57 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
Option Pkg Name: Northwest Arkansas AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Northwest AR AFRC, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Northwest AR AFRC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Northwest AR AFRC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:29 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
Jonesboro AFRC had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:34 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : Never

NPV in 2025($K): 18,474
1-Time Cost($K): 18,580

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,295	14,385	0	0	0	0	15,679	0
Person	0	0	0	0	0	0	0	0
Overhd	-121	339	78	64	64	64	488	18
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	105	2,780	1	0	0	0	2,886	0
TOTAL	1,279	17,504	79	64	64	64	19,053	18

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS #24, USA-0017 AFRC Jonesboro AR

Close the United States Army Reserve Center, Jonesboro, Arkansas and relocate units into a new Armed Forces Reserve Center and Field Maintenance Site in Jonesboro, AR if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Jonesboro, AR, the Arkansas Army National Guard Readiness Center, Paragould, AR and the Field Maintenance Site (FMS), Jonesboro, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:35 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,295	14,385	0	0	0	0	15,679	0
Person	0	0	0	0	0	0	0	0
Overhd	0	460	515	500	500	500	2,474	500
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	105	2,780	1	0	0	0	2,886	0
TOTAL	1,400	17,624	516	500	500	500	21,039	500

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	121	121	436	436	436	436	1,986	482
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	121	121	436	436	436	436	1,986	482

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:30 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Jonesboro Armory	0	0	0	0%
Jonesboro OMS 10	0	0	0	0%
Paragould Armory	0	0	0	0%
Jonesboro USARC	0	0	0	0%
Jonesboro AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Jonesboro Armory	45,448	0	-45,448	-100%	0
Jonesboro OMS 10	5,100	0	-5,100	-100%	0
Paragould Armory	14,208	0	-14,208	-100%	0
Jonesboro USARC	17,430	0	-17,430	-100%	0
Jonesboro AFRC	0	101,906	101,906	0%	0
TOTAL	82,186	101,906	19,720	24%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Jonesboro Armory	31,000	0	-31,000	-100%	0
Jonesboro OMS 10	3,400	0	-3,400	-100%	0
Paragould Armory	9,619	0	-9,619	-100%	0
Jonesboro USARC	11,800	0	-11,800	-100%	0
Jonesboro AFRC	0	0	0	0%	0
TOTAL	55,819	0	-55,819	-100%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Jonesboro Armory	170,386	0	-170,386	-100%	0
Jonesboro OMS 10	16,387	0	-16,387	-100%	0
Paragould Armory	53,266	0	-53,266	-100%	0
Jonesboro USARC	65,345	0	-65,345	-100%	0
Jonesboro AFRC	10	320,298	320,288	3202884%	0
TOTAL	305,394	320,298	14,904	5%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Jonesboro Armory	66,569	0	-66,569	-100%	0
Jonesboro OMS 10	7,854	0	-7,854	-100%	0
Paragould Armory	20,811	0	-20,811	-100%	0
Jonesboro USARC	25,530	0	-25,530	-100%	0
Jonesboro AFRC	0	139,657	139,657	0%	0
TOTAL	120,765	139,657	18,892	16%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:31 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Jonesboro Armory	267,955	0	-267,955	-100%	0
Jonesboro OMS 10	27,641	0	-27,641	-100%	0
Paragould Armory	83,696	0	-83,696	-100%	0
Jonesboro USARC	102,675	0	-102,675	-100%	0
Jonesboro AFRC	10	459,956	459,9464	599458%	0
TOTAL	481,978	459,956	-22,022	-5%	0

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Jonesboro Armory	6,856,643	0	-6,856,643	-100%	0
Jonesboro OMS 10	809,017	0	-809,017	-100%	0
Paragould Armory	2,143,530	0	-2,143,530	-100%	0
Jonesboro USARC	2,629,627	0	-2,629,627	-100%	0
Jonesboro AFRC	0	14,384,706	14,384,706	0%	0
TOTAL	12,438,817	14,384,706	1,945,889	16%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:36 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,295	14,385	0	0	0	0	15,679
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	15	0	0	0	15
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	2,772	1	0	0	0	2,873
TOTAL ONE-TIME	1,400	17,165	16	0	0	0	18,580

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:37 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	320	320	320	320	320	1,601	320
Recap	0	140	140	140	140	140	698	140
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	40	40	40	40	160	40
TOTAL RECUR	0	460	500	500	500	500	2,459	500
TOTAL COST	1,400	17,624	516	500	500	500	21,039	500

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	259	259	259	259	1,038	305
Recap	121	121	121	121	121	121	724	121
BOS	0	0	56	56	56	56	223	56
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	121	121	436	436	436	436	1,986	482
TOTAL SAVINGS	121	121	436	436	436	436	1,986	482

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:37 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,295	14,385	0	0	0	0	15,679
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	15	0	0	0	15
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	2,772	1	0	0	0	2,873
TOTAL ONE-TIME	1,400	17,165	16	0	0	0	18,567

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	320	61	61	61	61	563	15
Recap	-121	19	19	19	19	19	-26	19
BOS	0	0	-56	-56	-56	-56	-223	-56
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	40	40	40	40	160	40
TOTAL RECUR	-121	339	64	64	64	64	473	18
TOTAL NET COST	1,279	17,504	79	64	64	64	19,053	18

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/18
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro Armory, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	8	0	0	0	8

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/18
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:38 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro Armory, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	8	0	0	0	8	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	145	145	145	145	579	170
Recap	66	66	66	66	66	66	399	66
BOS	0	0	31	31	31	31	124	31
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	66	66	242	242	242	242	1,103	268
TOTAL SAVINGS	66	66	242	242	242	242	1,103	268

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/18
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro Armory, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	8	0	0	0	8
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	8	0	0	0	8

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-145	-145	-145	-145	-579	-170
Recap	-66	-66	-66	-66	-66	-66	-399	-66
BOS	0	0	-31	-31	-31	-31	-124	-31
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-66	-66	-242	-242	-242	-242	-1,103	-268
TOTAL NET COST	-66	-66	-234	-242	-242	-242	-1,094	-268

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/18
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro OMS 10, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/18
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro OMS 10, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1	0	0	0	1	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	14	14	14	14	56	16
Recap	8	8	8	8	8	8	47	8
BOS	0	0	3	3	3	3	14	3
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	8	8	25	25	25	25	116	28
TOTAL SAVINGS	8	8	25	25	25	25	116	28

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/18
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro OMS 10, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-14	-14	-14	-14	-56	-16
Recap	-8	-8	-8	-8	-8	-8	-47	-8
BOS	0	0	-3	-3	-3	-3	-14	-3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-8	-8	-25	-25	-25	-25	-116	-28
TOTAL NET COST	-8	-8	-24	-25	-25	-25	-115	-28

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/18
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Paragould Armory, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/18
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:42 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Paragould Armory, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	45	45	45	45	181	53
Recap	21	21	21	21	21	21	125	21
BOS	0	0	10	10	10	10	38	10
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	21	21	76	76	76	76	344	84
TOTAL SAVINGS	21	21	76	76	76	76	344	84

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/18
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Paragould Armory, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-45	-45	-45	-45	-181	-53
Recap	-21	-21	-21	-21	-21	-21	-125	-21
BOS	0	0	-10	-10	-10	-10	-38	-10
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-21	-21	-76	-76	-76	-76	-344	-84
TOTAL NET COST	-21	-21	-73	-76	-76	-76	-342	-84

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/18
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro USARC, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	4	0	0	0	12

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/18
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro USARC, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	4	0	0	0	12	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	55	55	55	55	222	65
Recap	25	25	25	25	25	25	153	25
BOS	0	0	12	12	12	12	47	12
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	25	25	93	93	93	93	422	103
TOTAL SAVINGS	25	25	93	93	93	93	422	103

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/18
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro USARC, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	4	0	0	0	12

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-55	-55	-55	-55	-222	-65
Recap	-25	-25	-25	-25	-25	-25	-153	-25
BOS	0	0	-12	-12	-12	-12	-47	-12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-25	-25	-93	-93	-93	-93	-422	-103
TOTAL NET COST	-25	-17	-89	-93	-93	-93	-410	-103

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/18
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro AFRC, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,295	14,385	0	0	0	0	15,679
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	2,772	0	0	0	0	2,872
TOTAL ONE-TIME	1,400	17,157	0	0	0	0	18,556

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/18
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro AFRC, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	320	320	320	320	320	1,601	320
Recap	0	140	140	140	140	140	698	140
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	40	40	40	40	160	40
TOTAL RECUR	0	460	500	500	500	500	2,459	500
TOTAL COSTS	1,400	17,616	500	500	500	500	21,016	500

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/18
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro AFRC, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,295	14,385	0	0	0	0	15,679
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	2,772	0	0	0	0	2,872
TOTAL ONE-TIME	1,400	17,157	0	0	0	0	18,556

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	320	320	320	320	320	1,601	320
Recap	0	140	140	140	140	140	698	140
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	40	40	40	40	160	40
TOTAL RECUR	0	460	500	500	500	500	2,459	500
TOTAL NET COST	1,400	17,616	500	500	500	500	21,016	500

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:24 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Jonesboro Armory, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Jonesboro OMS 10, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Paragould Armory, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Jonesboro USARC, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Jonesboro AFRC, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Jonesboro Armory, AR	Closes in FY 2008
Jonesboro OMS 10, AR	Closes in FY 2008
Paragould Armory, AR	Closes in FY 2008
Jonesboro USARC, AR	Closes in FY 2008
Jonesboro AFRC, AR	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Jonesboro Armory, AR	Jonesboro AFRC, AR	3 mi
Jonesboro OMS 10, AR	Jonesboro AFRC, AR	3 mi
Paragould Armory, AR	Jonesboro AFRC, AR	15 mi
Jonesboro USARC, AR	Jonesboro AFRC, AR	3 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Jonesboro Armory, AR to Jonesboro AFRC, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Jonesboro OMS 10, AR to Jonesboro AFRC, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

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Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Paragould Armory, AR to Jonesboro AFRC, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Jonesboro USARC, AR to Jonesboro AFRC, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Jonesboro Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			170
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			31
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			6,857
Starting Facilities(KSF):	45	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.90				
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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Department : ARMY
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Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Jonesboro OMS 10, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			16
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			3
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			809
Starting Facilities(KSF):	5	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Paragould Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			53
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			10
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,143
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Jonesboro USARC, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			65
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			12
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,630
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Jonesboro AFRC, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : ARMY
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Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Jonesboro Armory, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 45 FH ShDn: 0.000%

Name: Jonesboro OMS 10, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 5 FH ShDn: 0.000%

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Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Paragould Armory, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 14 FH ShDn: 0.000%

Name: Jonesboro USARC, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 17 FH ShDn: 0.000%

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Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Jonesboro AFRC, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	100	2,772	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	40	40	40	40
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Jonesboro AFRC, AR

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	77,306	0 Default	0	137.77	4.15
2144	SF	17,300	0 Default	0	144.69	3.56
1711	SF	7,300	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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Option Pkg Name: Jonesboro AFRC, AR
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS #24, USA-0017 AFRC Jonesboro AR

Close the United States Army Reserve Center, Jonesboro, Arkansas and relocate units into a new Armed Forces Reserve Center and Field Maintenance Site in Jonesboro, AR if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Jonesboro, AR, the Arkansas Army National Guard Readiness Center, Paragould, AR and the Field Maintenance Site (FMS), Jonesboro, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO
==========
Use certified COBRA data call from States/RRC.

FOOTNOTES FOR SCREEN THREE
==========
Use certified COBRA data call from States/RRC.

Non vehicle mission equipment required to be moved to each new location at $1.0K per location.

FOOTNOTES FOR SCREEN FOUR
==========
BOS Non payroll Budget Federal. Costs are split 50/50 between the state and federal government.

FAC Type 2144 used to compute PRV and Sustainment for the FMS. All others fac # were computed using 1714.

FOOTNOTES FOR SCREEN FIVE
==========
The one time unique costs of $1K for each facility closing is for cost to move computer server to new location.

The one time unique cost of $100K for the facility opening is land acquisition of 10 acres at $10K per acre.

The environment non milcon requirement of $8K for Jonesboro USAR closing facilities = $8K total. No environment costs allocated to closing National Guard Facilities. (Jonesboro Armory and its OMSand Paragould Armory)

$5K for NEPA at new location.

BOS is 75% of the total BOSof the existing facililties (53528 x .75=39.94).

One-time cost for utilities calculated using the Army's Support Utility Tool = $2771.9K.

FOOTNOTES FOR SCREEN SEVEN
==========
New construction to meet transformational objectives. Includes AFRC, Maintenance and General Purpose Instruction buildings.

Square footage (sf) for FAC 1714 was cumulative required sf of 113,519 x a joint efficiency factor of .681 = 77,306sf.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Jonesboro Armory	0	0	0
Jonesboro OMS 10	0	0	0
Paragould Armory	0	0	0
Jonesboro USARC	0	0	0
Jonesboro AFRC	15,679,330	0	15,679,330
Totals:	15,679,330	0	15,679,330

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Jonesboro AFRC, AR

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	77,306	11,691	0	Default	0	11,691
2144	Vehicle Maintenance Shop, Reserve	SF	17,300	2,747	0	Default	0	2,747
1711	General Purpose Instruction Building	SF	7,300	1,241	0	Default	0	1,241

Total Construction Cost:	15,679
- Construction Cost Avoid:	0
Total Net Milcon Cost:	15,679

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:34 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	1,278,858	1,261,322	1,261,322
2007	17,503,787	16,793,544	18,054,865
2008	79,519	74,214	18,129,080
2009	63,725	57,854	18,186,934
2010	63,725	56,278	18,243,212
2011	63,725	54,745	18,297,958
2012	17,917	14,973	18,312,931
2013	17,917	14,566	18,327,497
2014	17,917	14,169	18,341,666
2015	17,917	13,783	18,355,449
2016	17,917	13,407	18,368,856
2017	17,917	13,042	18,381,899
2018	17,917	12,687	18,394,586
2019	17,917	12,342	18,406,928
2020	17,917	12,005	18,418,933
2021	17,917	11,678	18,430,611
2022	17,917	11,360	18,441,972
2023	17,917	11,051	18,453,023
2024	17,917	10,750	18,463,773
2025	17,917	10,457	18,474,230

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	15,679,330	
Total - Construction		15,679,330
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	14,793	
Total - Overhead		14,793
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,872,900	
Total - Other		2,885,900
Total One-Time Costs		18,580,024
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		18,580,024

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/6
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Department : ARMY
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Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro Armory, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	8,181	
Total - Overhead		8,181
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		8,181
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,181

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/6
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro OMS 10, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	918	
Total - Overhead		918
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		918
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		918

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/6
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Paragould Armory, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,557	
Total - Overhead		2,557
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,557
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,557

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/6
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Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro USARC, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,137	
Total - Overhead		3,137
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		12,137
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		12,137

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/6
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro AFRC, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	15,679,330	
Total - Construction		15,679,330
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,871,900	
Total - Other		2,876,900
Total One-Time Costs		18,556,230
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		18,556,230

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	320	61	61	61	61	563	15
Recap Change	-121	19	19	19	19	19	-26	19
BOS Change	0	0	-56	-56	-56	-56	-223	-56
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-121	339	24	24	24	24	313	-22

Jonesboro Armory, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-145	-145	-145	-145	-579	-170
Recap Change	-66	-66	-66	-66	-66	-66	-399	-66
BOS Change	0	0	-31	-31	-31	-31	-124	-31
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-66	-66	-242	-242	-242	-242	-1,103	-268

Jonesboro OMS 10, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-14	-14	-14	-14	-56	-16
Recap Change	-8	-8	-8	-8	-8	-8	-47	-8
BOS Change	0	0	-3	-3	-3	-3	-14	-3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-8	-8	-25	-25	-25	-25	-116	-28

Paragould Armory, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-45	-45	-45	-45	-181	-53
Recap Change	-21	-21	-21	-21	-21	-21	-125	-21
BOS Change	0	0	-10	-10	-10	-10	-38	-10
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-21	-21	-76	-76	-76	-76	-344	-84

Jonesboro USARC, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-55	-55	-55	-55	-222	-65
Recap Change	-25	-25	-25	-25	-25	-25	-153	-25
BOS Change	0	0	-12	-12	-12	-12	-47	-12
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-25	-25	-93	-93	-93	-93	-422	-103

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Jonesboro AFRC, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	320	320	320	320	320	1,601	320
Recap Change	0	140	140	140	140	140	698	140
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	460	460	460	460	460	2,300	460

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/6
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Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:26 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro OMS 10, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/6
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:27 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Paragould Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/6
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:27 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro USARC, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:28 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Jonesboro AFRC, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:24 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:49:55, Report Created 05/20/2005 1:22:24 PM

Department : ARMY
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
Option Pkg Name: Jonesboro AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Jonesboro Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Jonesboro Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Jonesboro Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Jonesboro OMS 10, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Jonesboro OMS 10, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Jonesboro OMS 10, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Paragould Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Paragould Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Paragould Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Jonesboro USARC, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Jonesboro USARC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Jonesboro USARC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Jonesboro AFRC, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Jonesboro AFRC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Jonesboro AFRC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:47:32, Report Created 05/20/2005 1:16:07 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
JMF FT Chaffee's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:
JMF FT Chaffee had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/22/2005 11:47:32, Report Created 05/20/2005 1:16:09 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2098 (90 Years)

NPV in 2025($K): 10,740
1-Time Cost($K): 19,330

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,353	15,030	0	0	0	0	16,383	0
Person	0	0	0	0	0	0	0	0
Overhd	-267	105	-478	-510	-510	-510	-2,169	-595
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	25	2,890	1	0	0	0	2,916	0
TOTAL	1,111	18,025	-477	-510	-510	-510	17,130	-595

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS #30 Joint Maintenance Facility - Fort Chaffee USA # 57

Close the Army Reserve Equipment Concentration Site (ECS), Barling, Arkansas and relocate units to a new Joint Maintenance Facility on Fort Chaffee, Arkansas. The new Joint Maintenance Facility shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Combined Support Maintenance Shop (CSMS) on Fort Chaffee if the State of Arkansas decides to relocate those units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/22/2005 11:47:32, Report Created 05/20/2005 1:16:09 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,353	15,030	0	0	0	0	16,383	0
Person	0	0	0	0	0	0	0	0
Overhd	0	372	493	461	461	461	2,248	461
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	25	2,890	1	0	0	0	2,916	0
TOTAL	1,378	18,292	494	461	461	461	21,547	461

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	267	267	971	971	971	971	4,417	1,056
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	267	267	971	971	971	971	4,417	1,056

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:47:32, Report Created 05/20/2005 1:16:08 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
CSMS Ft Chaffee	0	0	0	0%
ECS-15	0	0	0	0%
JMF FT Chaffee	0	0	0	0%
TOTAL	0	0	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
CSMS Ft Chaffee	23,590	0	-23,590	-100%	0
ECS-15	151,740	0	-151,740	-100%	0
JMF FT Chaffee	0	143,127	143,127	0%	0
TOTAL	175,330	143,127	-32,203	-18%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
CSMS Ft Chaffee	8,611	0	-8,611	-100%	0
ECS-15	110,540	0	-110,540	-100%	0
JMF FT Chaffee	0	0	0	0%	0
TOTAL	119,151	0	-119,151	-100%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
CSMS Ft Chaffee	76,580	0	-76,580	-100%	0
ECS-15	492,590	0	-492,590	-100%	0
JMF FT Chaffee	10	225,950	225,9402	259401%	0
TOTAL	569,180	225,950	-343,230	-60%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
CSMS Ft Chaffee	35,888	0	-35,888	-100%	0
ECS-15	230,835	0	-230,835	-100%	0
JMF FT Chaffee	0	145,921	145,921	0%	0
TOTAL	266,723	145,921	-120,802	-45%	0

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
CSMS Ft Chaffee	121,079	0	-121,079	-100%	0
ECS-15	833,965	0	-833,965	-100%	0
JMF FT Chaffee	10	371,871	371,8613	718615%	0
TOTAL	955,054	371,871	-583,183	-61%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:47:32, Report Created 05/20/2005 1:16:08 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
CSMS Ft Chaffee	3,696,490	0	-3,696,490	-100%	0
ECS-15	23,776,020	0	-23,776,020	-100%	0
JMF FT Chaffee	0	15,029,909	15,029,909	0%	0
TOTAL	27,472,510	15,029,909	-12,442,600	-45%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 04/22/2005 11:47:32, Report Created 05/20/2005 1:16:08 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
Data As Of 04/22/2005 11:47:32, Report Created 05/20/2005 1:16:09 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,353	15,030	0	0	0	0	16,383
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	31	0	0	0	31
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	25	0	0	0	0	0	25
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,890	1	0	0	0	2,891
TOTAL ONE-TIME	1,378	17,920	32	0	0	0	19,330

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	226	226	226	226	226	1,130	226
Recap	0	146	146	146	146	146	730	146
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	89	89	89	89	357	89
TOTAL RECUR	0	372	461	461	461	461	2,217	461
TOTAL COST	1,378	18,292	494	461	461	461	21,547	461

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	484	484	484	484	1,935	569
Recap	267	267	267	267	267	267	1,600	267
BOS	0	0	119	119	119	119	477	119
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	101	101	101	101	405	101
TOTAL RECUR	267	267	971	971	971	971	4,417	1,056
TOTAL SAVINGS	267	267	971	971	971	971	4,417	1,056

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
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Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,353	15,030	0	0	0	0	16,383
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	31	0	0	0	31
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	25	0	0	0	0	0	25
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,890	1	0	0	0	2,891
TOTAL ONE-TIME	1,378	17,920	32	0	0	0	19,305

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	226	-258	-258	-258	-258	-805	-343
Recap	-267	-121	-121	-121	-121	-121	-871	-121
BOS	0	0	-119	-119	-119	-119	-477	-119
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-12	-12	-12	-12	-47	-12
TOTAL RECUR	-267	105	-510	-510	-510	-510	-2,200	-595
TOTAL NET COST	1,111	18,025	-477	-510	-510	-510	17,130	-595

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CSMS Ft Chaffee, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/12
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Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CSMS Ft Chaffee, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	4	0	0	0	4	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	65	65	65	65	260	76
Recap	36	36	36	36	36	36	215	36
BOS	0	0	9	9	9	9	34	9
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	36	36	109	109	109	109	510	121
TOTAL SAVINGS	36	36	109	109	109	109	510	121

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/12
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Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CSMS Ft Chaffee, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-65	-65	-65	-65	-260	-76
Recap	-36	-36	-36	-36	-36	-36	-215	-36
BOS	0	0	-9	-9	-9	-9	-34	-9
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-36	-36	-109	-109	-109	-109	-510	-121
TOTAL NET COST	-36	-36	-105	-109	-109	-109	-506	-121

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/12
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Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ECS-15, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	27	0	0	0	27
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	20	0	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	20	0	28	0	0	0	48

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/12
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Department : Army
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Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ECS-15, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	20	0	28	0	0	0	48	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	419	419	419	419	1,675	492
Recap	231	231	231	231	231	231	1,385	231
BOS	0	0	110	110	110	110	442	110
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	101	101	101	101	405	101
TOTAL RECUR	231	231	861	861	861	861	3,907	935
TOTAL SAVINGS	231	231	861	861	861	861	3,907	935

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/12
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Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ECS-15, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	27	0	0	0	27
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	20	0	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	20	0	28	0	0	0	48

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-419	-419	-419	-419	-1,675	-492
Recap	-231	-231	-231	-231	-231	-231	-1,385	-231
BOS	0	0	-110	-110	-110	-110	-442	-110
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-101	-101	-101	-101	-405	-101
TOTAL RECUR	-231	-231	-861	-861	-861	-861	-3,907	-935
TOTAL NET COST	-211	-231	-833	-861	-861	-861	-3,858	-935

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/12
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Department : Army
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Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: JMF FT Chaffee, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,353	15,030	0	0	0	0	16,383
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,890	0	0	0	0	2,890
TOTAL ONE-TIME	1,358	17,920	0	0	0	0	19,278

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: JMF FT Chaffee, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	226	226	226	226	226	1,130	226
Recap	0	146	146	146	146	146	730	146
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	89	89	89	89	357	89
TOTAL RECUR	0	372	461	461	461	461	2,217	461
TOTAL COSTS	1,358	18,292	461	461	461	461	21,495	461

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: JMF FT Chaffee, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,353	15,030	0	0	0	0	16,383
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,890	0	0	0	0	2,890
TOTAL ONE-TIME	1,358	17,920	0	0	0	0	19,278

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	226	226	226	226	226	1,130	226
Recap	0	146	146	146	146	146	730	146
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	89	89	89	89	357	89
TOTAL RECUR	0	372	461	461	461	461	2,217	461
TOTAL NET COST	1,358	18,292	461	461	461	461	21,495	461

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

CSMS Ft Chaffee, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ECS-15, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

JMF FT Chaffee, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
CSMS Ft Chaffee, AR	Closes in FY 2008
ECS-15, AR	Closes in FY 2008
JMF FT Chaffee, AR	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
CSMS Ft Chaffee, AR	JMF FT Chaffee, AR	3 mi
ECS-15, AR	JMF FT Chaffee, AR	3 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CSMS Ft Chaffee, AR to JMF FT Chaffee, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	20	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from ECS-15, AR to JMF FT Chaffee, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	20	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CSMS Ft Chaffee, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			76
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			9
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,696
Starting Facilities(KSF):	23	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.89		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: ECS-15, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			492
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			110
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			23,776
Starting Facilities(KSF):	152	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.89		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: JMF FT Chaffee, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				0
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.89		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CSMS Ft Chaffee, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 23 FH ShDn: 0.000%

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Department : Army
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Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ECS-15, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	20	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	101	101	101	101
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 152 FH ShDn: 0.000%

Name: JMF FT Chaffee, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	2,890	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	89	89	89	89
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : Army
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Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: JMF FT Chaffee, AR

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
2142	SF	60,849	0 Default	0	144.86	2.01
4421	SF	82,278	0 Default	0	75.98	2.06

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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Department : Army
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Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
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FOOTNOTES FOR SCREEN ONE
==========
PIMS #30 Joint Maintenance Facility - Fort Chaffee USA # 57

Close the Army Reserve Equipment Concentration Site (ECS), Barling, Arkansas and relocate units to a new Joint Maintenance Facility on Fort Chaffee, Arkansas. The new Joint Maintenance Facility shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Combined Support Maintenance Shop (CSMS) on Fort Chaffee if the State of Arkansas decides to relocate those units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN THREE
==========
Misc support equipment required to be moved to new location.

FOOTNOTES FOR SCREEN FOUR
==========
CSMS FT Chaffee BOS Non Payroll Budget Federal of 8.6K is matched by the State

69147 sf of ECS 15 is Army owned. Remainder (82278 sf) is unheated storage space owned by the Ft Chaffee LRA.

CSMS-A is leased from the Chaffee LRA for $1/per year.

FOOTNOTES FOR SCREEN FIVE
==========
ECS FT Chaffee. 1K one time unique costs. To move computer server from ECS to new facility.

ECS FT Chaffee 101.202K misc recurring saving. Lease on ECS-15 Storage buildings

AFRC Recurring Cost is the BOS of the future facility determined by adding the old facility BOS and dividing by a joint efficiency factor of .75. (8,611+110,540 x .75 = 89,363)

$20K EBS for closing ECS 15 facility. $5K NEPA for new construction.

One-time cost for utilities calculated using the Army's Support Utility Tool=$2890.4K.

CSMS FT Chaffee has no EBS because it is a lease facility. No environment costs allocated to closing National Gurard Facility.

FOOTNOTES FOR SCREEN SEVEN
==========
FAC 2142 size determined by PRIDE/ENBOS and so not reduced.
FAC 4421 not reduced as it is storage and no efficiencies will be gained.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
CSMS Ft Chaffee	0	0	0
ECS-15	0	0	0
JMF FT Chaffee	16,382,601	0	16,382,601
Totals:	16,382,601	0	16,382,601

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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MilCon for Base: JMF FT Chaffee, AR

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
2142	Vehicle Maintenance Shop, Depot	SF	60,849	9,566	0	Default	0	9,566
4421	Covered Storage Building, Installation	SF	82,278	6,816	0	Default	0	6,816

Total Construction Cost:	16,383
- Construction Cost Avoid:	0
Total Net Milcon Cost:	16,383

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	1,110,968	1,095,734	1,095,734
2007	18,025,448	17,294,037	18,389,771
2008	-477,088	-445,262	17,944,509
2009	-509,647	-462,694	17,481,815
2010	-509,647	-450,091	17,031,724
2011	-509,647	-437,832	16,593,892
2012	-595,023	-497,254	16,096,637
2013	-595,023	-483,710	15,612,927
2014	-595,023	-470,535	15,142,392
2015	-595,023	-457,719	14,684,673
2016	-595,023	-445,252	14,239,421
2017	-595,023	-433,124	13,806,296
2018	-595,023	-421,327	13,384,969
2019	-595,023	-409,851	12,975,117
2020	-595,023	-398,688	12,576,429
2021	-595,023	-387,829	12,188,600
2022	-595,023	-377,266	11,811,334
2023	-595,023	-366,990	11,444,344
2024	-595,023	-356,994	11,087,350
2025	-595,023	-347,270	10,740,080
2026	-595,023	-337,812	10,402,268
2027	-595,023	-328,611	10,073,657
2028	-595,023	-319,660	9,753,997
2029	-595,023	-310,953	9,443,044
2030	-595,023	-302,484	9,140,560
2031	-595,023	-294,245	8,846,314
2032	-595,023	-286,231	8,560,084
2033	-595,023	-278,434	8,281,649
2034	-595,023	-270,851	8,010,799
2035	-595,023	-263,473	7,747,325
2036	-595,023	-256,297	7,491,028
2037	-595,023	-249,316	7,241,712
2038	-595,023	-242,525	6,999,187
2039	-595,023	-235,920	6,763,267
2040	-595,023	-229,494	6,533,773
2041	-595,023	-223,243	6,310,530
2042	-595,023	-217,162	6,093,367
2043	-595,023	-211,248	5,882,120
2044	-595,023	-205,494	5,676,626
2045	-595,023	-199,897	5,476,729
2046	-595,023	-194,452	5,282,277
2047	-595,023	-189,156	5,093,121
2048	-595,023	-184,003	4,909,118
2049	-595,023	-178,992	4,730,126
2050	-595,023	-174,116	4,556,009
2051	-595,023	-169,374	4,386,635
2052	-595,023	-164,761	4,221,875
2053	-595,023	-160,273	4,061,601
2054	-595,023	-155,908	3,905,694
2055	-595,023	-151,661	3,754,033
2056	-595,023	-147,530	3,606,502
2057	-595,023	-143,512	3,462,990
2058	-595,023	-139,603	3,323,387
2059	-595,023	-135,801	3,187,586
2060	-595,023	-132,102	3,055,485
2061	-595,023	-128,504	2,926,981
2062	-595,023	-125,004	2,801,977
2063	-595,023	-121,599	2,680,378
2064	-595,023	-118,287	2,562,091
2065	-595,023	-115,065	2,447,026
2066	-595,023	-111,931	2,335,095

COBRA NET PRESENT VALUES REPORT (COBRA v6.10) - Page 2
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2067	-595,023	-108,882	2,226,213
2068	-595,023	-105,916	2,120,297
2069	-595,023	-103,032	2,017,265
2070	-595,023	-100,225	1,917,040
2071	-595,023	-97,495	1,819,544
2072	-595,023	-94,840	1,724,704
2073	-595,023	-92,257	1,632,447
2074	-595,023	-89,744	1,542,703
2075	-595,023	-87,299	1,455,404
2076	-595,023	-84,922	1,370,482
2077	-595,023	-82,609	1,287,873
2078	-595,023	-80,359	1,207,514
2079	-595,023	-78,170	1,129,345
2080	-595,023	-76,041	1,053,304
2081	-595,023	-73,970	979,334
2082	-595,023	-71,955	907,379
2083	-595,023	-69,995	837,384
2084	-595,023	-68,088	769,296
2085	-595,023	-66,234	703,062
2086	-595,023	-64,430	638,632
2087	-595,023	-62,675	575,957
2088	-595,023	-60,968	514,989
2089	-595,023	-59,307	455,681
2090	-595,023	-57,692	397,989
2091	-595,023	-56,121	341,869
2092	-595,023	-54,592	287,277
2093	-595,023	-53,105	234,172
2094	-595,023	-51,659	182,513
2095	-595,023	-50,251	132,261
2096	-595,023	-48,883	83,378
2097	-595,023	-47,551	35,827
2098	-595,023	-46,256	-10,429

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	16,382,601	
Total - Construction		16,382,601
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	31,559	
Total - Overhead		31,559
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	25,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,891,400	
Total - Other		2,916,400
Total One-Time Costs		19,330,561
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		19,330,561

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
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Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: CSMS Ft Chaffee, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,246	
Total - Overhead		4,246
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,246
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,246

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
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Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ECS-15, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	27,313	
Total - Overhead		27,313
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		21,000
Total One-Time Costs		48,313
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		48,313

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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Base: JMF FT Chaffee, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	16,382,601	
Total - Construction		16,382,601
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,890,400	
Total - Other		2,895,400
Total One-Time Costs		19,278,001
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		19,278,001

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	226	-258	-258	-258	-258	-805	-343
Recap Change	-267	-121	-121	-121	-121	-121	-871	-121
BOS Change	0	0	-119	-119	-119	-119	-477	-119
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-267	105	-498	-498	-498	-498	-2,153	-583

CSMS Ft Chaffee, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-65	-65	-65	-65	-260	-76
Recap Change	-36	-36	-36	-36	-36	-36	-215	-36
BOS Change	0	0	-9	-9	-9	-9	-34	-9
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-36	-36	-109	-109	-109	-109	-510	-121

ECS-15, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-419	-419	-419	-419	-1,675	-492
Recap Change	-231	-231	-231	-231	-231	-231	-1,385	-231
BOS Change	0	0	-110	-110	-110	-110	-442	-110
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-231	-231	-760	-760	-760	-760	-3,502	-834

JMF FT Chaffee, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	226	226	226	226	226	1,130	226
Recap Change	0	146	146	146	146	146	730	146
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	372	372	372	372	372	1,859	372

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
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Base: CSMS Ft Chaffee, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
Data As Of 04/22/2005 11:47:32, Report Created 05/20/2005 1:16:08 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ECS-15, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/4
Data As Of 04/22/2005 11:47:32, Report Created 05/20/2005 1:16:08 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: JMF FT Chaffee, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:47:32, Report Created 05/20/2005 1:16:08 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:47:32, Report Created 05/20/2005 1:16:08 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
Option Pkg Name: Joint Maintenance Facility Fort Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CSMS Ft Chaffee, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CSMS Ft Chaffee, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: CSMS Ft Chaffee, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ECS-15, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ECS-15, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: ECS-15, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: JMF FT Chaffee, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: JMF FT Chaffee, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: JMF FT Chaffee, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:25 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
New AFRC Hot Springs had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:27 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025($K): 7,865
1-Time Cost($K): 8,900

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	554	6,155	0	0	0	0	6,709	0
Person	0	0	0	0	0	0	0	0
Overhd	-72	126	-28	-35	-35	-35	-81	-63
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	183	2,001	0	0	0	0	2,184	0
TOTAL	664	8,281	-28	-35	-35	-35	8,812	-63

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

#22 AFRC Hot Springs (ANG), AR USA# 208

Close the United States Army Reserve Center, Hot Springs, Arkansas and the United States Army Reserve Organizational Maintenance Activity (OMS), Malvern, AR and relocate units to a new Armed Forces Reserve Center on property located in Hot Springs, AR, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas Army National Guard units from the Arkansas Army National Guard Readiness Center in Hot Springs, AR if the State of Arkansas decides to relocate those units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:27 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	554	6,155	0	0	0	0	6,709	0
Person	0	0	0	0	0	0	0	0
Overhd	0	198	222	215	215	215	1,065	215
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	183	2,001	0	0	0	0	2,184	0
TOTAL	737	8,354	222	215	215	215	9,958	215

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	72	72	250	250	250	250	1,146	278
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	72	72	250	250	250	250	1,146	278

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:25 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Hot Springs ARNG	0	0	0	0%
Hot Springs USAR	0	0	0	0%
Malvern USAR AMSA	0	0	0	0%
New AFRC Hot Springs	0	0	0	0%
TOTAL	0	0	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Hot Springs ARNG	16,394	0	-16,394	-100%	0
Hot Springs USAR	18,422	0	-18,422	-100%	0
Malvern USAR AMSA	4,320	0	-4,320	-100%	0
New AFRC Hot Springs	0	43,950	43,950	0%	0
TOTAL	39,136	43,950	4,814	12%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Hot Springs ARNG	5,983	0	-5,983	-100%	0
Hot Springs USAR	13,448	0	-13,448	-100%	0
Malvern USAR AMSA	3,153	0	-3,153	-100%	0
New AFRC Hot Springs	0	0	0	0%	0
TOTAL	22,584	0	-22,584	-100%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Hot Springs ARNG	60,400	0	-60,400	-100%	0
Hot Springs USAR	108,460	0	-108,460	-100%	0
Malvern USAR AMSA	13,700	0	-13,700	-100%	0
New AFRC Hot Springs	10	138,410	138,400	1384003%	0
TOTAL	182,570	138,410	-44,160	-24%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Hot Springs ARNG	23,610	0	-23,610	-100%	0
Hot Springs USAR	42,376	0	-42,376	-100%	0
Malvern USAR AMSA	6,571	0	-6,571	-100%	0
New AFRC Hot Springs	0	59,757	59,757	0%	0
TOTAL	72,557	59,757	-12,800	-18%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:25 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Hot Springs ARNG	89,993	0	-89,993	-100%	0
Hot Springs USAR	164,284	0	-164,284	-100%	0
Malvern USAR AMSA	23,424	0	-23,424	-100%	0
New AFRC Hot Springs	10	198,167	198,157	1981570%	0
TOTAL	277,711	198,167	-79,544	-29%	0

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Hot Springs ARNG	2,431,820	0	-2,431,820	-100%	0
Hot Springs USAR	4,364,740	0	-4,364,740	-100%	0
Malvern USAR AMSA	676,800	0	-676,800	-100%	0
New AFRC Hot Springs	0	6,154,936	6,154,936	0%	0
TOTAL	7,473,360	6,154,936	-1,318,423	-18%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:27 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	554	6,155	0	0	0	0	6,709
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	33	0	0	0	0	0	33
Misn Contract	0	0	0	0	0	0	0
1-Time Other	150	2,001	0	0	0	0	2,151
TOTAL ONE-TIME	737	8,156	7	0	0	0	8,900

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/15
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:27 PM

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Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	138	138	138	138	138	692	138
Recap	0	60	60	60	60	60	299	60
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	68	17
TOTAL RECUR	0	198	215	215	215	215	1,058	215
TOTAL COST	737	8,354	222	215	215	215	9,958	215

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	155	155	155	155	621	182
Recap	72	72	72	72	72	72	435	72
BOS	0	0	22	22	22	22	90	22
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	72	72	250	250	250	250	1,146	278
TOTAL SAVINGS	72	72	250	250	250	250	1,146	278

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/15
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:27 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	554	6,155	0	0	0	0	6,709
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	7	0	0	0	7
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	33	0	0	0	0	0	33
Misn Contract	0	0	0	0	0	0	0
1-Time Other	150	2,001	0	0	0	0	2,151
TOTAL ONE-TIME	737	8,156	7	0	0	0	8,867

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	138	-17	-17	-17	-17	71	-44
Recap	-72	-13	-13	-13	-13	-13	-136	-13
BOS	0	0	-22	-22	-22	-22	-90	-22
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	68	17
TOTAL RECUR	-72	126	-35	-35	-35	-35	-88	-63
TOTAL NET COST	664	8,281	-28	-35	-35	-35	8,812	-63

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hot Springs ARNG, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/15
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:27 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hot Springs ARNG, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	51	51	51	51	205	60
Recap	24	24	24	24	24	24	142	24
BOS	0	0	6	6	6	6	24	6
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	24	24	81	81	81	81	371	90
TOTAL SAVINGS	24	24	81	81	81	81	371	90

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hot Springs ARNG, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-51	-51	-51	-51	-205	-60
Recap	-24	-24	-24	-24	-24	-24	-142	-24
BOS	0	0	-6	-6	-6	-6	-24	-6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-24	-24	-81	-81	-81	-81	-371	-90
TOTAL NET COST	-24	-24	-78	-81	-81	-81	-368	-90

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/15
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:28 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hot Springs USAR, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	8	0	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1	0	0	0	0	1
TOTAL ONE-TIME	8	1	3	0	0	0	12

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hot Springs USAR, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	8	1	3	0	0	0	12	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	92	92	92	92	369	108
Recap	42	42	42	42	42	42	254	42
BOS	0	0	13	13	13	13	54	13
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	42	42	148	148	148	148	677	164
TOTAL SAVINGS	42	42	148	148	148	148	677	164

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/15
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:28 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hot Springs USAR, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	8	0	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1	0	0	0	0	1
TOTAL ONE-TIME	8	1	3	0	0	0	12

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-92	-92	-92	-92	-369	-108
Recap	-42	-42	-42	-42	-42	-42	-254	-42
BOS	0	0	-13	-13	-13	-13	-54	-13
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-42	-42	-148	-148	-148	-148	-677	-164
TOTAL NET COST	-34	-41	-145	-148	-148	-148	-664	-164

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/15
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:28 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Malvern USAR AMSA, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	20	0	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1	0	0	0	0	1
TOTAL ONE-TIME	20	1	1	0	0	0	22

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/15
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:28 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Malvern USAR AMSA, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	20	1	1	0	0	0	22	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	12	12	12	12	46	14
Recap	6	6	6	6	6	6	39	6
BOS	0	0	3	3	3	3	13	3
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	6	6	21	21	21	21	99	23
TOTAL SAVINGS	6	6	21	21	21	21	99	23

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Malvern USAR AMSA, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	20	0	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1	0	0	0	0	1
TOTAL ONE-TIME	20	1	1	0	0	0	22

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-12	-12	-12	-12	-46	-14
Recap	-6	-6	-6	-6	-6	-6	-39	-6
BOS	0	0	-3	-3	-3	-3	-13	-3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-6	-6	-21	-21	-21	-21	-99	-23
TOTAL NET COST	13	-5	-20	-21	-21	-21	-77	-23

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/15
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:28 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New AFRC Hot Springs, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	554	6,155	0	0	0	0	6,709
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	150	1,999	0	0	0	0	2,149
TOTAL ONE-TIME	709	8,154	0	0	0	0	8,863

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/15
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:29 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New AFRC Hot Springs, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	138	138	138	138	138	692	138
Recap	0	60	60	60	60	60	299	60
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	68	17
TOTAL RECUR	0	198	215	215	215	215	1,058	215
TOTAL COSTS	709	8,352	215	215	215	215	9,921	215

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/15
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:29 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New AFRC Hot Springs, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	554	6,155	0	0	0	0	6,709
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	150	1,999	0	0	0	0	2,149
TOTAL ONE-TIME	709	8,154	0	0	0	0	8,863

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	138	138	138	138	138	692	138
Recap	0	60	60	60	60	60	299	60
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	68	17
TOTAL RECUR	0	198	215	215	215	215	1,058	215
TOTAL NET COST	709	8,352	215	215	215	215	9,921	215

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:24 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Hot Springs ARNG, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hot Springs USAR, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Malvern USAR AMSA, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

New AFRC Hot Springs, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:23 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Hot Springs ARNG, AR	Closes in FY 2008
Hot Springs USAR, AR	Closes in FY 2008
Malvern USAR AMSA, AR	Closes in FY 2008
New AFRC Hot Springs, AR	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Hot Springs ARNG, AR	New AFRC Hot Springs, AR	6 mi
Hot Springs USAR, AR	New AFRC Hot Springs, AR	5 mi
Malvern USAR AMSA, AR	New AFRC Hot Springs, AR	14 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Hot Springs ARNG, AR to New AFRC Hot Springs, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Hot Springs USAR, AR to New AFRC Hot Springs, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:23 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Malvern USAR AMSA, AR to New AFRC Hot Springs, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	10	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hot Springs ARNG, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			60
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			6
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,432
Starting Facilities(KSF):	16	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.89		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Hot Springs USAR, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			108
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			13
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			4,365
Starting Facilities(KSF):	18	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.89		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:23 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Malvern USAR AMSA, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			14
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			3
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			677
Starting Facilities(KSF):	4	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.89		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: New AFRC Hot Springs, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.89		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:23 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hot Springs ARNG, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 16 FH ShDn: 0.000%

Name: Hot Springs USAR, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	1	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	8	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 18 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:23 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Malvern USAR AMSA, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	1	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	20	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 4 FH ShDn: 0.000%

Name: New AFRC Hot Springs, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	150	1,999	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	17	17	17	17
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New AFRC Hot Springs, AR

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	36,650	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
#22 AFRC Hot Springs (ANG), AR USA# 208

Close the United States Army Reserve Center, Hot Springs, Arkansas and the United States Army Reserve Organizational Maintenance Activity (OMS), Malvern, AR and relocate units to a new Armed Forces Reserve Center on property located in Hot Springs, AR, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas Army National Guard units from the Arkansas Army National Guard Readiness Center in Hot Springs, AR if the State of Arkansas decides to relocate those units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO
==========
Distance from closing facilities to new facility.

FOOTNOTES FOR SCREEN THREE
==========
Non vehicle military mission support equipment moving to new location.
Used certified COBRA datacall from states and RRCs

FOOTNOTES FOR SCREEN FIVE
==========
One time unique costs: Cost to move computer server and related equipment from old facility to new facility is esimated to be $1000 per facility.

Environmental Baseline Study: $8K per facility for Hot Springs USARC. No environment costs allocated to closing National Guard Facililty. (Hot Springs ARNG)

Complex Environmental Baseline Study: $20K for Malvern OMS

NEPA $5K for new location / facility.

Acquistion costs for the remaining land required are estimated to be $150,000 (15 acres @ $10,000/acre). entered as one time cost for additional land.

One time cost of $1998.9K calculated from using the Army's Total Support Utility One Time Cost Tool

Cost of annual lease for Malven OMS land is $1/yr.

MISC Recurring Costs = Cumalative BOS($22,584) based on joint efficiencies factor = $16,938K

FOOTNOTES FOR SCREEN SEVEN
==========
Required SF figure for the Hot Springs ARNG includes a 7300 SF multi-use building to meet transformational options.

SF requirements for new facility were derived from: 26726 + 20142 = 46868sf (adding the ARNG and AR facility). 46868sf *78.2% (2unit/266 personnel joint savings factor) = 36650sf.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Hot Springs ARNG	0	0	0
Hot Springs USAR	0	0	0
Malvern USAR AMSA	0	0	0
New AFRC Hot Springs	6,708,881	0	6,708,881
Totals:	6,708,881	0	6,708,881

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: New AFRC Hot Springs, AR

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	36,650	5,481	0	Default	0	5,481
1711	General Purpose Instruction Building	SF	7,300	1,227	0	Default	0	1,227

Total Construction Cost:	6,709
- Construction Cost Avoid:	0
Total Net Milcon Cost:	6,709

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:26 PM

Department : Army
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Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	664,387	655,277	655,277
2007	8,281,437	7,945,404	8,600,681
2008	-28,175	-26,296	8,574,385
2009	-35,220	-31,975	8,542,410
2010	-35,220	-31,104	8,511,306
2011	-35,220	-30,257	8,481,049
2012	-62,604	-52,317	8,428,732
2013	-62,604	-50,892	8,377,839
2014	-62,604	-49,506	8,328,333
2015	-62,604	-48,158	8,280,175
2016	-62,604	-46,846	8,233,329
2017	-62,604	-45,570	8,187,759
2018	-62,604	-44,329	8,143,430
2019	-62,604	-43,121	8,100,308
2020	-62,604	-41,947	8,058,361
2021	-62,604	-40,804	8,017,557
2022	-62,604	-39,693	7,977,864
2023	-62,604	-38,612	7,939,252
2024	-62,604	-37,560	7,901,691
2025	-62,604	-36,537	7,865,154
2026	-62,604	-35,542	7,829,612
2027	-62,604	-34,574	7,795,038
2028	-62,604	-33,632	7,761,406
2029	-62,604	-32,716	7,728,690
2030	-62,604	-31,825	7,696,864
2031	-62,604	-30,958	7,665,906
2032	-62,604	-30,115	7,635,791
2033	-62,604	-29,295	7,606,496
2034	-62,604	-28,497	7,577,999
2035	-62,604	-27,721	7,550,279
2036	-62,604	-26,966	7,523,313
2037	-62,604	-26,231	7,497,082
2038	-62,604	-25,517	7,471,565
2039	-62,604	-24,822	7,446,743
2040	-62,604	-24,146	7,422,598
2041	-62,604	-23,488	7,399,110
2042	-62,604	-22,848	7,376,261
2043	-62,604	-22,226	7,354,035
2044	-62,604	-21,620	7,332,415
2045	-62,604	-21,032	7,311,383
2046	-62,604	-20,459	7,290,924
2047	-62,604	-19,901	7,271,023
2048	-62,604	-19,359	7,251,663
2049	-62,604	-18,832	7,232,831
2050	-62,604	-18,319	7,214,512
2051	-62,604	-17,820	7,196,692
2052	-62,604	-17,335	7,179,357
2053	-62,604	-16,863	7,162,494
2054	-62,604	-16,403	7,146,090
2055	-62,604	-15,957	7,130,134
2056	-62,604	-15,522	7,114,612
2057	-62,604	-15,099	7,099,512
2058	-62,604	-14,688	7,084,824
2059	-62,604	-14,288	7,070,537
2060	-62,604	-13,899	7,056,638
2061	-62,604	-13,520	7,043,118
2062	-62,604	-13,152	7,029,966
2063	-62,604	-12,794	7,017,172
2064	-62,604	-12,445	7,004,727
2065	-62,604	-12,106	6,992,620
2066	-62,604	-11,776	6,980,844

COBRA NET PRESENT VALUES REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

2067	-62,604	-11,456	6,969,388
2068	-62,604	-11,144	6,958,244
2069	-62,604	-10,840	6,947,404
2070	-62,604	-10,545	6,936,859
2071	-62,604	-10,258	6,926,601
2072	-62,604	-9,978	6,916,623
2073	-62,604	-9,706	6,906,916
2074	-62,604	-9,442	6,897,474
2075	-62,604	-9,185	6,888,289
2076	-62,604	-8,935	6,879,354
2077	-62,604	-8,691	6,870,663
2078	-62,604	-8,455	6,862,208
2079	-62,604	-8,224	6,853,984
2080	-62,604	-8,000	6,845,983
2081	-62,604	-7,782	6,838,201
2082	-62,604	-7,570	6,830,630
2083	-62,604	-7,364	6,823,266
2084	-62,604	-7,164	6,816,102
2085	-62,604	-6,969	6,809,133
2086	-62,604	-6,779	6,802,354
2087	-62,604	-6,594	6,795,760
2088	-62,604	-6,414	6,789,346
2089	-62,604	-6,240	6,783,106
2090	-62,604	-6,070	6,777,036
2091	-62,604	-5,904	6,771,131
2092	-62,604	-5,744	6,765,387
2093	-62,604	-5,587	6,759,800
2094	-62,604	-5,435	6,754,365
2095	-62,604	-5,287	6,749,078
2096	-62,604	-5,143	6,743,935
2097	-62,604	-5,003	6,738,932
2098	-62,604	-4,867	6,734,065
2099	-62,604	-4,734	6,729,331
2100	-62,604	-4,605	6,724,726
2101	-62,604	-4,480	6,720,246
2102	-62,604	-4,358	6,715,888
2103	-62,604	-4,239	6,711,649
2104	-62,604	-4,124	6,707,525
2105	-62,604	-4,011	6,703,514

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,708,881	
Total - Construction		6,708,881
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,044	
Total - Overhead		7,044
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	33,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,150,900	
Total - Other		2,183,900
Total One-Time Costs		8,899,825
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,899,825

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/5
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Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hot Springs ARNG, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,951	
Total - Overhead		2,951
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,951
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,951

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/5
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Department : Army
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Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hot Springs USAR, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,316	
Total - Overhead		3,316
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		12,316
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		12,316

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/5
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Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Malvern USAR AMSA, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	778	
Total - Overhead		778
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		21,000
Total One-Time Costs		21,778
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		21,778

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/5
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Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New AFRC Hot Springs, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,708,881	
Total - Construction		6,708,881
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,148,900	
Total - Other		2,153,900
Total One-Time Costs		8,862,781
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,862,781

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:26 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	138	-17	-17	-17	-17	71	-44
Recap Change	-72	-13	-13	-13	-13	-13	-136	-13
BOS Change	0	0	-22	-22	-22	-22	-90	-22
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-72	126	-52	-52	-52	-52	-155	-79

Hot Springs ARNG, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-51	-51	-51	-51	-205	-60
Recap Change	-24	-24	-24	-24	-24	-24	-142	-24
BOS Change	0	0	-6	-6	-6	-6	-24	-6
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-24	-24	-81	-81	-81	-81	-371	-90

Hot Springs USAR, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-92	-92	-92	-92	-369	-108
Recap Change	-42	-42	-42	-42	-42	-42	-254	-42
BOS Change	0	0	-13	-13	-13	-13	-54	-13
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-42	-42	-148	-148	-148	-148	-677	-164

Malvern USAR AMSA, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-12	-12	-12	-12	-46	-14
Recap Change	-6	-6	-6	-6	-6	-6	-39	-6
BOS Change	0	0	-3	-3	-3	-3	-13	-3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-6	-6	-21	-21	-21	-21	-99	-23

New AFRC Hot Springs, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	138	138	138	138	138	692	138
Recap Change	0	60	60	60	60	60	299	60
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	198	198	198	198	198	991	198

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:24 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/5
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:24 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hot Springs ARNG, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/5
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:24 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hot Springs USAR, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/5
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:24 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Malvern USAR AMSA, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/5
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:25 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New AFRC Hot Springs, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:24 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:45:14, Report Created 05/20/2005 1:11:24 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
Option Pkg Name: AFRC Hot Springs, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Hot Springs ARNG, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hot Springs ARNG, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Hot Springs ARNG, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Hot Springs USAR, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hot Springs USAR, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Hot Springs USAR, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Malvern USAR AMSA, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Malvern USAR AMSA, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Malvern USAR AMSA, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: New AFRC Hot Springs, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New AFRC Hot Springs, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: New AFRC Hot Springs, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:42:59, Report Created 05/20/2005 1:04:49 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
El Dorado AFRC had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/22/2005 11:42:59, Report Created 05/20/2005 1:04:50 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2012 (4 Years)

NPV in 2025($K): -18,912
1-Time Cost($K): 8,390

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	562	6,244	0	0	0	0	6,806	0
Person	0	0	-952	-2,148	-2,148	-2,148	-7,396	-2,148
Overhd	-40	161	72	66	66	66	392	50
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	105	1,348	1	0	0	0	1,454	0
TOTAL	627	7,753	-879	-2,081	-2,081	-2,081	1,257	-2,097

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	4	0	0	0	4
Enl	0	0	20	0	0	0	20
Civ	0	0	0	0	0	0	0
TOT	0	0	24	0	0	0	24
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS#28 USA#19

Close the United State Army Reserve Center, El Dorado, Arkansas and re-locate units into a new Armed Forces Reserve Center in El Dorado, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, El Dorado if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/22/2005 11:42:59, Report Created 05/20/2005 1:04:50 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	562	6,244	0	0	0	0	6,806	0
Person	0	0	122	0	0	0	122	0
Overhd	1	202	219	213	213	213	1,061	213
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	105	1,348	1	0	0	0	1,454	0
TOTAL	668	7,794	342	213	213	213	9,443	213

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	1,074	2,148	2,148	2,148	7,517	2,148
Overhd	41	41	147	147	147	147	669	162
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	41	41	1,221	2,294	2,294	2,294	8,186	2,310

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:42:59, Report Created 05/20/2005 1:04:49 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
El Dorado ARNG	0	0	0	0%
El Dorado USARC	24	0	-24	-100%
El Dorado AFRC	0	0	0	0%
TOTAL	24	0	-24	-100%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
El Dorado ARNG	12,160	0	-12,160	-100%	0
El Dorado USARC	16,073	0	-16,073	-100%	670
El Dorado AFRC	0	44,100	44,100	0%	0
TOTAL	28,233	44,100	15,867	56%	-661

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
El Dorado ARNG	4,234	0	-4,234	-100%	0
El Dorado USARC	11,733	0	-11,733	-100%	489
El Dorado AFRC	0	0	0	0%	0
TOTAL	15,967	0	-15,967	-100%	665

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
El Dorado ARNG	45,090	0	-45,090	-100%	0
El Dorado USARC	60,258	0	-60,258	-100%	2,511
El Dorado AFRC	10	140,453	140,4431404428%		0
TOTAL	105,358	140,453	35,095	33%	-1,462

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
El Dorado ARNG	17,619	0	-17,619	-100%	0
El Dorado USARC	23,543	0	-23,543	-100%	981
El Dorado AFRC	0	60,626	60,626	0%	0
TOTAL	41,162	60,626	19,465	47%	-811

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
El Dorado ARNG	66,943	0	-66,943	-100%	0
El Dorado USARC	95,534	0	-95,534	-100%	3,980
El Dorado AFRC	10	201,079	201,0692010694%		0
TOTAL	162,487	201,079	38,593	24%	-1,608

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
El Dorado ARNG	1,814,760	0	-1,814,760	-100%	0
El Dorado USARC	2,424,899	0	-2,424,899	-100%	101,037
El Dorado AFRC	0	6,244,539	6,244,539	0%	0
TOTAL	4,239,659	6,244,539	2,004,880	47%	-83,537

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	562	6,244	0	0	0	0	6,806
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	1	1	0	0	0	3
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	122	0	0	0	122
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,340	1	0	0	0	1,441
TOTAL ONE-TIME	668	7,593	129	0	0	0	8,390

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	140	140	140	140	140	702	140
Recap	0	61	61	61	61	61	303	61
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	12	12	12	12	48	12
TOTAL RECUR	0	201	213	213	213	213	1,053	213
TOTAL COST	668	7,794	342	213	213	213	9,443	213

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	89	89	89	89	358	105
Recap	41	41	41	41	41	41	247	41
BOS	0	0	16	16	16	16	64	16
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	250	500	500	500	1,750	500
Enl Salary	0	0	824	1,648	1,648	1,648	5,768	1,648
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	41	41	1,221	2,294	2,294	2,294	8,186	2,310
TOTAL SAVINGS	41	41	1,221	2,294	2,294	2,294	8,186	2,310

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
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Department : Army
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	562	6,244	0	0	0	0	6,806
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	1	1	6	0	0	0	8
MIL PERSONNEL							
Mil Moving	0	0	122	0	0	0	122
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,340	1	0	0	0	1,441
TOTAL ONE-TIME	668	7,593	129	0	0	0	8,377

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	140	51	51	51	51	344	35
Recap	-41	19	19	19	19	19	56	19
BOS	0	0	-16	-16	-16	-16	-64	-16
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,074	-2,148	-2,148	-2,148	-7,517	-2,148
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	12	12	12	12	48	12
TOTAL RECUR	-41	160	-1,007	-2,081	-2,081	-2,081	-7,133	-2,097
TOTAL NET COST	627	7,753	-879	-2,081	-2,081	-2,081	1,257	-2,097

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/12
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Dorado ARNG

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/12
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Department : Army
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Dorado ARNG

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	38	38	38	38	153	45
Recap	18	18	18	18	18	18	106	18
BOS	0	0	4	4	4	4	17	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	60	60	60	60	276	67
TOTAL SAVINGS	18	18	60	60	60	60	276	67

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/12
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Dorado ARNG

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-38	-38	-38	-38	-153	-45
Recap	-18	-18	-18	-18	-18	-18	-106	-18
BOS	0	0	-4	-4	-4	-4	-17	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-60	-60	-60	-60	-276	-67
TOTAL NET COST	-18	-18	-58	-60	-60	-60	-274	-67

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/12
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Dorado USARC (AR)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	1	1	0	0	0	3
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	122	0	0	0	122
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	1	9	126	0	0	0	136

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/12
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Department : Army
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Dorado USARC (AR)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	9	126	0	0	0	136	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	51	51	51	51	205	60
Recap	23	23	23	23	23	23	141	23
BOS	0	0	12	12	12	12	47	12
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	250	500	500	500	1,750	500
Enl Salary	0	0	824	1,648	1,648	1,648	5,768	1,648
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	23	23	1,160	2,234	2,234	2,234	7,911	2,243
TOTAL SAVINGS	23	23	1,160	2,234	2,234	2,234	7,911	2,243

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Dorado USARC (AR)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	1	1	3	0	0	0	6
MIL PERSONNEL							
Mil Moving	0	0	122	0	0	0	122
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	1	9	126	0	0	0	136

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-51	-51	-51	-51	-205	-60
Recap	-23	-23	-23	-23	-23	-23	-141	-23
BOS	0	0	-12	-12	-12	-12	-47	-12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,074	-2,148	-2,148	-2,148	-7,517	-2,148
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-23	-23	-1,160	-2,234	-2,234	-2,234	-7,911	-2,243
TOTAL NET COST	-22	-15	-1,034	-2,234	-2,234	-2,234	-7,774	-2,243

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Dorado AFRC

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	562	6,244	0	0	0	0	6,806
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,340	0	0	0	0	1,440
TOTAL ONE-TIME	667	7,584	0	0	0	0	8,251

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Dorado AFRC

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	140	140	140	140	140	702	140
Recap	0	61	61	61	61	61	303	61
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	12	12	12	12	48	12
TOTAL RECUR	0	201	213	213	213	213	1,053	213
TOTAL COSTS	667	7,786	213	213	213	213	9,305	213

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Dorado AFRC

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	562	6,244	0	0	0	0	6,806
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,340	0	0	0	0	1,440
TOTAL ONE-TIME	667	7,584	0	0	0	0	8,251

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	140	140	140	140	140	702	140
Recap	0	61	61	61	61	61	303	61
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	12	12	12	12	48	12
TOTAL RECUR	0	201	213	213	213	213	1,053	213
TOTAL NET COST	667	7,786	213	213	213	213	9,305	213

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:42:59, Report Created 05/20/2005 1:04:48 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

El Dorado ARNG

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

El Dorado USARC (AR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	24	0	0	0	24
NET CHANGE-Mil	0	0	-24	0	0	0	-24
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

El Dorado AFRC

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
El Dorado ARNG	Closes in FY 2008
El Dorado USARC (AR)	Closes in FY 2008
El Dorado AFRC	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
El Dorado ARNG	El Dorado AFRC	10 mi
El Dorado USARC (AR)	El Dorado AFRC	10 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from El Dorado ARNG to El Dorado AFRC

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from El Dorado USARC (AR) to El Dorado AFRC

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: El Dorado ARNG

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment($K/Year):	45		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	4		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,815		
Starting Facilities(KSF):	12	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: El Dorado USARC (AR)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	20	Total Sustainment($K/Year):	60		
Total Student Employees:	0	Sustain Payroll ($K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	12		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0		
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV($K):	2,425		
Starting Facilities(KSF):	16	Svc/Agcy Recap Rate (Years):	103		
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: El Dorado AFRC

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: El Dorado ARNG

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 12 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: El Dorado USARC (AR)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 16 FH ShDn: 0.000%

Name: El Dorado AFRC

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	100	1,340	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	12	12	12	12
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : Army
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: El Dorado USARC (AR)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-4	0	0	0
Enl Scenario Change:	0	0	-20	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: El Dorado AFRC

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	36,800	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS#28 USA#19

Close the United State Army Reserve Center, El Dorado, Arkansas and re-locate units into a new Armed Forces Reserve Center in El Dorado, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, El Dorado if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO
==========
Distance from losing to gaining installation

FOOTNOTES FOR SCREEN THREE
==========
Non-Military mission support equipt. moving to new location.

FOOTNOTES FOR SCREEN FOUR
==========
Closing facility non-payroll federal BOS ($15,967) x .75 joint efficiency factor=$11,975 BOS for a new AFRC facility.

Boss Non Payroll Budget. This is split 50/50 between the state and federal government for ARNG facility.

Used the Pine Bluff ACF of .9

El Dorado USARC population is placeholder for TAA losses taken in screen 6.

FOOTNOTES FOR SCREEN FIVE
==========
Recurring Cost is BOS for new facility derived from 75% of BOS of old facilities,

One time cost for utilities calculated using the Army's Support Utility tool = $1340K

1 K for moving Server to new location for closing facility.

8 K For EBS at closing location.

10k for NEPA at new location.

100K for land acq. 10 acres at 10K per acre.

FOOTNOTES FOR SCREEN SIX
==========
in 2008, WNBWR2 deactivates losing 14 officers, 7 warrant officers, 89 enlisted and 4 enl FTS. Applying the conversion formula to the reserve positions of y x 65/365 equals 4 officer FTE and 16 elnlisted plus the 4 enl FTS for ta total of 20 enl losses.

FOOTNOTES FOR SCREEN SEVEN
==========
FAC Type 1714 SF was not reduced by a joint savings factor since one of the units is a detachment of a large headquarters which implies additional space requirements.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
El Dorado ARNG	0	0	0
El Dorado USARC	0	0	0
El Dorado AFRC	6,806,548	0	6,806,548
Totals:	6,806,548	0	6,806,548

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: El Dorado AFRC

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	36,800	5,565	0	Default	0	5,565
1711	General Purpose Instruction Building	SF	7,300	1,241	0	Default	0	1,241

Total Construction Cost:	6,806
- Construction Cost Avoid:	0
Total Net Milcon Cost:	6,806

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	627,020	618,422	618,422
2007	7,753,327	7,438,724	8,057,146
2008	-878,947	-820,314	7,236,832
2009	-2,081,505	-1,889,737	5,347,094
2010	-2,081,505	-1,838,266	3,508,828
2011	-2,081,505	-1,788,196	1,720,632
2012	-2,097,307	-1,752,696	-32,065
2013	-2,097,307	-1,704,958	-1,737,023
2014	-2,097,307	-1,658,519	-3,395,542
2015	-2,097,307	-1,613,345	-5,008,887
2016	-2,097,307	-1,569,402	-6,578,290
2017	-2,097,307	-1,526,656	-8,104,945
2018	-2,097,307	-1,485,074	-9,590,019
2019	-2,097,307	-1,444,624	-11,034,644
2020	-2,097,307	-1,405,277	-12,439,920
2021	-2,097,307	-1,367,000	-13,806,921
2022	-2,097,307	-1,329,767	-15,136,688
2023	-2,097,307	-1,293,548	-16,430,236
2024	-2,097,307	-1,258,315	-17,688,551
2025	-2,097,307	-1,224,042	-18,912,592

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,806,548	
Total - Construction		6,806,548
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	121,881	
Unemployment	0	
Total - Personnel		121,881
Overhead		
Program Management Cost	2,713	
Support Contract Termination	0	
Mothball / Shutdown	5,082	
Total - Overhead		7,795
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,441,000	
Total - Other		1,454,000
Total One-Time Costs		8,390,224
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,390,224

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Dorado ARNG
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,189	
Total - Overhead		2,189
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,189
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,189

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Dorado USARC (AR)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	121,881	
Unemployment	0	
Total - Personnel		121,881
Overhead		
Program Management Cost	2,713	
Support Contract Termination	0	
Mothball / Shutdown	2,893	
Total - Overhead		5,606
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		136,487
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		136,487

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Dorado AFRC
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,806,548	
Total - Construction		6,806,548
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,440,000	
Total - Other		1,445,000
Total One-Time Costs		8,251,548
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,251,548

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	140	51	51	51	51	344	35
Recap Change	-41	19	19	19	19	19	56	19
BOS Change	0	0	-16	-16	-16	-16	-64	-16
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-41	160	54	54	54	54	336	38

El Dorado ARNG

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-38	-38	-38	-38	-153	-45
Recap Change	-18	-18	-18	-18	-18	-18	-106	-18
BOS Change	0	0	-4	-4	-4	-4	-17	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-18	-60	-60	-60	-60	-276	-67

El Dorado USARC (AR)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-51	-51	-51	-51	-205	-60
Recap Change	-23	-23	-23	-23	-23	-23	-141	-23
BOS Change	0	0	-12	-12	-12	-12	-47	-12
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-23	-23	-86	-86	-86	-86	-393	-95

El Dorado AFRC

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	140	140	140	140	140	702	140
Recap Change	0	61	61	61	61	61	303	61
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	201	201	201	201	201	1,005	201

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
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Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Dorado ARNG	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
Data As Of 04/22/2005 11:42:59, Report Created 05/20/2005 1:04:48 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Dorado USARC (AR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/4
Data As Of 04/22/2005 11:42:59, Report Created 05/20/2005 1:04:48 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Dorado AFRC	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:42:59, Report Created 05/20/2005 1:04:48 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	20	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-4	0	0	0	-4
Enlisted	0	0	-20	0	0	0	-20
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-24	0	0	0	-24

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:42:59, Report Created 05/20/2005 1:04:48 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
Option Pkg Name: El Dorado AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: El Dorado ARNG

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: El Dorado ARNG

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: El Dorado ARNG

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: El Dorado USARC (AR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: El Dorado USARC (AR)

Officers	Enlisted	Students	Civilians
4	20	0	0

SCENARIO POSITION CHANGES FOR: El Dorado USARC (AR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-4	0	0	0	-4
Enlisted	0	0	-20	0	0	0	-20
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-24	0	0	0	-24

BASE POPULATION (After BRAC Action) FOR: El Dorado USARC (AR)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: El Dorado AFRC

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: El Dorado AFRC

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: El Dorado AFRC

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:48 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : Never

NPV in 2025($K): 5,260
1-Time Cost($K): 4,461

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	317	3,529	0	0	0	0	3,846	0
Person	0	0	0	0	0	0	0	0
Overhd	-5	81	69	68	68	68	350	66
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	608	1	0	0	0	614	0
TOTAL	318	4,218	70	68	68	68	4,810	66

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS #27 USA-0018 AFRC Camden AR.

Close the United States Army Reserve Center, Camden, Arkansas and relocate units into an Armed Forces Reserve Center by converting the Arkansas Army National Guard Readiness Center, Camden if the state decides to alter their facility.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:48 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	317	3,529	0	0	0	0	3,846	0
Person	0	0	0	0	0	0	0	0
Overhd	0	85	86	85	85	85	428	85
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	608	1	0	0	0	614	0
TOTAL	322	4,222	87	85	85	85	4,889	85

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	5	5	17	17	17	17	78	19
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	5	5	17	17	17	17	78	19

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:47 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Camden USARC	0	0	0	0%
Camden Readiness CTR	0	0	0	0%
TOTAL	0	0	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Camden USARC	5,315	0	-5,315	-100%	0
Camden Readiness CTR	19,357	38,300	18,943	98%	0
TOTAL	24,672	38,300	13,628	55%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Camden USARC	2,336	0	-2,336	-100%	0
Camden Readiness CTR	5,105	5,105	0	0%	0
TOTAL	7,441	5,105	-2,336	-31%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Camden USARC	11,990	0	-11,990	-100%	0
Camden Readiness CTR	72,570	131,266	58,696	81%	0
TOTAL	84,560	131,266	46,706	55%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Camden USARC	4,687	0	-4,687	-100%	0
Camden Readiness CTR	28,353	55,092	26,739	94%	0
TOTAL	33,040	55,092	22,052	67%	0

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Camden USARC	19,013	0	-19,013	-100%	0
Camden Readiness CTR	106,028	191,464	85,436	81%	0
TOTAL	125,041	191,464	66,423	53%	0

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Camden USARC	482,770	0	-482,770	-100%	0
Camden Readiness CTR	2,920,349	5,674,500	2,754,151	94%	0
TOTAL	3,403,119	5,674,500	2,271,381	67%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:47 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/9
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:48 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	317	3,529	0	0	0	0	3,846
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	600	1	0	0	0	601
TOTAL ONE-TIME	322	4,137	2	0	0	0	4,461

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/9
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:48 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	59	59	59	59	59	293	59
Recap	0	27	27	27	27	27	134	27
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	85	85	85	85	85	427	85
TOTAL COST	322	4,222	87	85	85	85	4,889	85

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	10	10	10	10	41	12
Recap	5	5	5	5	5	5	28	5
BOS	0	0	2	2	2	2	9	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	5	17	17	17	17	78	19
TOTAL SAVINGS	5	5	17	17	17	17	78	19

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/9
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:48 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	317	3,529	0	0	0	0	3,846
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	600	1	0	0	0	601
TOTAL ONE-TIME	322	4,137	2	0	0	0	4,448

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	59	48	48	48	48	253	47
Recap	-5	22	22	22	22	22	105	22
BOS	0	0	-2	-2	-2	-2	-9	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-5	81	68	68	68	68	349	66
TOTAL NET COST	318	4,218	70	68	68	68	4,810	66

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/9
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:48 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Camden USARC

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	2	0	0	0	10

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/9
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:48 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Camden USARC

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	2	0	0	0	10	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	10	10	10	10	41	12
Recap	5	5	5	5	5	5	28	5
BOS	0	0	2	2	2	2	9	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	5	17	17	17	17	78	19
TOTAL SAVINGS	5	5	17	17	17	17	78	19

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/9
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:49 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Camden USARC

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	2	0	0	0	10

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-10	-10	-10	-10	-41	-12
Recap	-5	-5	-5	-5	-5	-5	-28	-5
BOS	0	0	-2	-2	-2	-2	-9	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-5	-5	-17	-17	-17	-17	-78	-19
TOTAL NET COST	-5	3	-15	-17	-17	-17	-68	-19

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/9
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:49 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Camden Readiness CTR, AR (AR)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	317	3,529	0	0	0	0	3,846
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	600	0	0	0	0	600
TOTAL ONE-TIME	322	4,129	0	0	0	0	4,451

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/9
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Camden Readiness CTR, AR (AR)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	59	59	59	59	59	293	59
Recap	0	27	27	27	27	27	134	27
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	85	85	85	85	85	427	85
TOTAL COSTS	322	4,214	85	85	85	85	4,879	85

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/9
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:49 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Camden Readiness CTR, AR (AR)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	317	3,529	0	0	0	0	3,846
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	600	0	0	0	0	600
TOTAL ONE-TIME	322	4,129	0	0	0	0	4,451

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	59	59	59	59	59	293	59
Recap	0	27	27	27	27	27	134	27
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	85	85	85	85	85	427	85
TOTAL NET COST	322	4,214	85	85	85	85	4,879	85

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Camden USARC

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Camden Readiness CTR, AR (AR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Camden USARC	Closes in FY 2008
Camden Readiness CTR, AR (AR)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Camden USARC

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				12
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				483
Starting Facilities(KSF):	5	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.90		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Camden Readiness CTR, AR (AR)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	72
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	2,920
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	
Area Cost Factor:	0.90		
Per Diem Rate ($/Day):	0		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	0.00		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Camden USARC

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 5 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Camden Readiness CTR, AR (AR)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	600	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Camden Readiness CTR, AR (AR)

FAC	UM	New MilCon	Rehab MilCon		TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	11,643	19,357	Amber	0	137.77	4.15
1711	SF	7,300	0	Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS #27 USA-0018 AFRC Camden AR.

Close the United States Army Reserve Center, Camden, Arkansas and relocate units into an Armed Forces Reserve Center by converting the Arkansas Army National Guard Readiness Center, Camden if the state decides to alter their facility.

FOOTNOTES FOR SCREEN FIVE
==========
One time unique cost of 1K moving computer server from old facility to new

Environmental Non Milcon required 1 EBSof 5K at Camden USARC. $10K for NEPA on new milcon at the site of the Camden Readiness Center.

$600043 in utility support costs as determined by the Army's utility support Tool.

FOOTNOTES FOR SCREEN SEVEN
==========
Do an add/alt to the ARARNG Camden Readiness Center (currently 19,357 SF) to expand the size to 38,300 SF (including the 7300 SF 1711).

JSF does not apply due to number of soldiers involved.

Classroom also provides surge billeting during mobilzation in support of home station mobilization intiative.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Camden USARC	0	0	0
Camden Readiness CTR	3,846,438	0	3,846,438
Totals:	3,846,438	0	3,846,438

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Camden Readiness CTR, AR (AR)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	11,643	1,761	19,357	Amber	844	2,605
1711	General Purpose Instruction Building	SF	7,300	1,241	0	Default	0	1,241

Total Construction Cost:	3,846
- Construction Cost Avoid:	0
Total Net Milcon Cost:	3,846

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	317,909	313,549	313,549
2007	4,217,631	4,046,494	4,360,043
2008	70,178	65,496	4,425,539
2009	68,221	61,936	4,487,475
2010	68,221	60,249	4,547,724
2011	68,221	58,608	4,606,332
2012	66,423	55,509	4,661,841
2013	66,423	53,997	4,715,838
2014	66,423	52,526	4,768,364
2015	66,423	51,095	4,819,459
2016	66,423	49,704	4,869,163
2017	66,423	48,350	4,917,513
2018	66,423	47,033	4,964,546
2019	66,423	45,752	5,010,297
2020	66,423	44,506	5,054,803
2021	66,423	43,293	5,098,097
2022	66,423	42,114	5,140,211
2023	66,423	40,967	5,181,178
2024	66,423	39,851	5,221,030
2025	66,423	38,766	5,259,795

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,846,438	
Total - Construction		3,846,438
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	957	
Total - Overhead		957
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	601,040	
Total - Other		614,040
Total One-Time Costs		4,461,434
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,461,434

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/3
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Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Camden USARC
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	957	
Total - Overhead		957
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		9,957
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,957

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/3
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Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Camden Readiness CTR, AR (AR)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,846,438	
Total - Construction		3,846,438
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	600,040	
Total - Other		605,040
Total One-Time Costs		4,451,478
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,451,478

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	59	48	48	48	48	253	47
Recap Change	-5	22	22	22	22	22	105	22
BOS Change	0	0	-2	-2	-2	-2	-9	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-5	81	68	68	68	68	349	66

Camden USARC

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-10	-10	-10	-10	-41	-12
Recap Change	-5	-5	-5	-5	-5	-5	-28	-5
BOS Change	0	0	-2	-2	-2	-2	-9	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-5	-5	-17	-17	-17	-17	-78	-19

Camden Readiness CTR, AR (AR)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	59	59	59	59	59	293	59
Recap Change	0	27	27	27	27	27	134	27
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	85	85	85	85	85	427	85

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3
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Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/3
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Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Camden USARC	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/3
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:47 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Camden Readiness CTR, AR	(AR)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:40:50, Report Created 05/20/2005 1:02:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
Option Pkg Name: Camden AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Camden USARC

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Camden USARC

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Camden USARC

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Camden Readiness CTR, AR (AR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Camden Readiness CTR, AR (AR)

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Camden Readiness CTR, AR (AR)

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:50 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
BG Darby USARC's Milcon time-phasing adds up to 0%.
BG Darby USARC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:
AFRC Ft Chaffee -NEW had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025($K): 22,051
1-Time Cost($K): 23,451

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,641	18,240	0	0	0	0	19,881	0
Person	0	0	0	0	0	0	0	0
Overhd	-186	412	21	0	0	0	246	-71
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	3,543	1	0	0	0	3,549	0
TOTAL	1,460	22,194	22	0	0	0	23,676	-71

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS #23 USA-0016 AFRC Fort Chaffee, AR

Realign the Army Reserve Center, Darby, Arkansas, by relocating the 341st Engineer Company and elements of the 75th Division (Exercise) from buildings #2552-2560, 2516, and 2519, Fort Chaffee, AR into a new Armed Forces Reserve Center, on Fort Chaffee, AR. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the following Arkansas National Guard Readiness Centers: the Arkansas Army National Guard Readiness Center, Charleston, AR, the Arkansas Army National Guard Readiness Center, Van Buren, AR, and the Arkansas Army National Guard Readiness Center, Fort Smith, AR, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,641	18,240	0	0	0	0	19,881	0
Person	0	0	0	0	0	0	0	0
Overhd	0	598	659	638	638	638	3,171	638
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	3,543	1	0	0	0	3,549	0
TOTAL	1,646	22,381	660	638	638	638	26,601	638

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	186	186	638	638	638	638	2,925	709
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	186	186	638	638	638	638	2,925	709

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:51 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Charleston Armory	0	0	0	0%
FT Chaffee CMTC ISU	0	0	0	0%
Van Buren Armory	0	0	0	0%
Fort Smith Armory	0	0	0	0%
BG Darby USARC	0	0	0	0%
Chaffee 4/75th DIV	0	0	0	0%
AFRC Ft Chaffee -NEW	0	0	0	0%
TOTAL	0	0	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Charleston Armory	12,250	0	-12,250	-100%	0
FT Chaffee CMTC ISU	5,260	0	-5,260	-100%	0
Van Buren Armory	10,831	0	-10,831	-100%	0
Fort Smith Armory	24,907	0	-24,907	-100%	0
BG Darby USARC	27,677	27,677	0	0%	0
Chaffee 4/75th DIV	61,753	0	-61,753	-100%	0
AFRC Ft Chaffee -NEW	0	130,557	130,557	0%	0
TOTAL	142,678	158,234	15,556	11%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Charleston Armory	7,786	0	-7,786	-100%	0
FT Chaffee CMTC ISU	1,920	0	-1,920	-100%	0
Van Buren Armory	4,761	0	-4,761	-100%	0
Fort Smith Armory	8,376	0	-8,376	-100%	0
BG Darby USARC	7,273	7,273	0	0%	0
Chaffee 4/75th DIV	22,539	0	-22,539	-100%	0
AFRC Ft Chaffee -NEW	0	0	0	0%	0
TOTAL	52,655	7,273	-45,382	-86%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Charleston Armory	45,925	0	-45,925	-100%	0
FT Chaffee CMTC ISU	19,720	0	-19,720	-100%	0
Van Buren Armory	40,605	0	-40,605	-100%	0
Fort Smith Armory	93,377	0	-93,377	-100%	0
BG Darby USARC	100,380	100,380	0	0%	0
Chaffee 4/75th DIV	277,900	0	-277,900	-100%	0
AFRC Ft Chaffee -NEW	10	421,390	421,380	4213805%	0
TOTAL	577,917	521,770	-56,146	-10%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:51 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Charleston Armory	17,943	0	-17,943	-100%	0
FT Chaffee CMTC ISU	7,706	0	-7,706	-100%	0
Van Buren Armory	15,864	0	-15,864	-100%	0
Fort Smith Armory	36,482	0	-36,482	-100%	0
BG Darby USARC	39,213	39,213	0	0%	0
Chaffee 4/75th DIV	108,584	0	-108,584	-100%	0
AFRC Ft Chaffee -NEW	0	177,087	177,087	0%	0
TOTAL	225,794	216,300	-9,493	-4%	0

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Charleston Armory	71,654	0	-71,654	-100%	0
FT Chaffee CMTC ISU	29,346	0	-29,346	-100%	0
Van Buren Armory	61,230	0	-61,230	-100%	0
Fort Smith Armory	138,235	0	-138,235	-100%	0
BG Darby USARC	146,866	146,866	0	0%	0
Chaffee 4/75th DIV	409,023	0	-409,023	-100%	0
AFRC Ft Chaffee -NEW	10	598,477	598,467	5984674%	0
TOTAL	856,366	745,344	-111,022	-13%	0

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Charleston Armory	1,848,131	0	-1,848,131	-100%	0
FT Chaffee CMTC ISU	793,700	0	-793,700	-100%	0
Van Buren Armory	1,634,050	0	-1,634,050	-100%	0
Fort Smith Armory	3,757,666	0	-3,757,666	-100%	0
BG Darby USARC	4,039,000	4,039,000	0	0%	0
Chaffee 4/75th DIV	11,184,200	0	-11,184,200	-100%	0
AFRC Ft Chaffee -NEW	0	18,239,947	18,239,947	0%	0
TOTAL	23,256,747	22,278,947	-977,800	-4%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/24
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,641	18,240	0	0	0	0	19,881
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	21	0	0	0	21
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,543	1	0	0	0	3,544
TOTAL ONE-TIME	1,646	21,782	22	0	0	0	23,451

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/24
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	421	421	421	421	421	2,107	421
Recap	0	177	177	177	177	177	885	177
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	39	39	39	39	158	39
TOTAL RECUR	0	598	638	638	638	638	3,150	638
TOTAL COST	1,646	22,381	660	638	638	638	26,601	638

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	406	406	406	406	1,623	477
Recap	186	186	186	186	186	186	1,119	186
BOS	0	0	45	45	45	45	181	45
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	186	186	638	638	638	638	2,925	709
TOTAL SAVINGS	186	186	638	638	638	638	2,925	709

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/24
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,641	18,240	0	0	0	0	19,881
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	21	0	0	0	21
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,543	1	0	0	0	3,544
TOTAL ONE-TIME	1,646	21,782	22	0	0	0	23,446

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	421	15	15	15	15	483	-56
Recap	-186	-9	-9	-9	-9	-9	-234	-9
BOS	0	0	-45	-45	-45	-45	-181	-45
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	39	39	39	39	158	39
TOTAL RECUR	-186	412	0	0	0	0	226	-71
TOTAL NET COST	1,460	22,194	22	0	0	0	23,676	-71

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/24
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Charleston Armory, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/24
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Charleston Armory, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	39	39	39	39	156	46
Recap	18	18	18	18	18	18	108	18
BOS	0	0	8	8	8	8	31	8
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	65	65	65	65	295	72
TOTAL SAVINGS	18	18	65	65	65	65	295	72

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/24
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Charleston Armory, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-39	-39	-39	-39	-156	-46
Recap	-18	-18	-18	-18	-18	-18	-108	-18
BOS	0	0	-8	-8	-8	-8	-31	-8
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-65	-65	-65	-65	-295	-72
TOTAL NET COST	-18	-18	-62	-65	-65	-65	-293	-72

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/24
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Chaffee CMTC ISU, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/24
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Chaffee CMTC ISU, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1	0	0	0	1	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	17	17	17	17	67	20
Recap	8	8	8	8	8	8	46	8
BOS	0	0	2	2	2	2	8	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	8	8	26	26	26	26	121	29
TOTAL SAVINGS	8	8	26	26	26	26	121	29

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/24
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Chaffee CMTC ISU, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-17	-17	-17	-17	-67	-20
Recap	-8	-8	-8	-8	-8	-8	-46	-8
BOS	0	0	-2	-2	-2	-2	-8	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-8	-8	-26	-26	-26	-26	-121	-29
TOTAL NET COST	-8	-8	-25	-26	-26	-26	-120	-29

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/24
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Van Buren Armory, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Van Buren Armory, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	34	34	34	34	138	41
Recap	16	16	16	16	16	16	95	16
BOS	0	0	5	5	5	5	19	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	16	16	55	55	55	55	252	61
TOTAL SAVINGS	16	16	55	55	55	55	252	61

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/24
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Van Buren Armory, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-34	-34	-34	-34	-138	-41
Recap	-16	-16	-16	-16	-16	-16	-95	-16
BOS	0	0	-5	-5	-5	-5	-19	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-16	-16	-55	-55	-55	-55	-252	-61
TOTAL NET COST	-16	-16	-53	-55	-55	-55	-250	-61

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/24
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Smith Armory, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/24
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Smith Armory, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	4	0	0	0	4	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	79	79	79	79	317	93
Recap	36	36	36	36	36	36	219	36
BOS	0	0	8	8	8	8	33	8
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	36	36	124	124	124	124	570	138
TOTAL SAVINGS	36	36	124	124	124	124	570	138

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/24
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Smith Armory, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-79	-79	-79	-79	-317	-93
Recap	-36	-36	-36	-36	-36	-36	-219	-36
BOS	0	0	-8	-8	-8	-8	-33	-8
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-36	-36	-124	-124	-124	-124	-570	-138
TOTAL NET COST	-36	-36	-120	-124	-124	-124	-565	-138

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/24
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BG Darby USARC, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	0	1	0	0	0	1

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/24
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BG Darby USARC, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1	0	0	0	1	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/24
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BG Darby USARC, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	0	1	0	0	0	1

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	1	0	0	0	1	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/24
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Chaffee 4/75th DIV, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	11	0	0	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	11	0	0	0	11

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/24
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Chaffee 4/75th DIV, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	11	0	0	0	11	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	236	236	236	236	945	278
Recap	108	108	108	108	108	108	651	108
BOS	0	0	22	22	22	22	90	22
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	108	108	367	367	367	367	1,686	409
TOTAL SAVINGS	108	108	367	367	367	367	1,686	409

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Chaffee 4/75th DIV, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	11	0	0	0	11
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	11	0	0	0	11

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-236	-236	-236	-236	-945	-278
Recap	-108	-108	-108	-108	-108	-108	-651	-108
BOS	0	0	-22	-22	-22	-22	-90	-22
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-108	-108	-367	-367	-367	-367	-1,686	-409
TOTAL NET COST	-108	-108	-356	-367	-367	-367	-1,675	-409

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/24
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Ft Chaffee -NEW, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,641	18,240	0	0	0	0	19,881
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,543	0	0	0	0	3,543
TOTAL ONE-TIME	1,646	21,782	0	0	0	0	23,429

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Ft Chaffee -NEW, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	421	421	421	421	421	2,107	421
Recap	0	177	177	177	177	177	885	177
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	39	39	39	39	158	39
TOTAL RECUR	0	598	638	638	638	638	3,150	638
TOTAL COSTS	1,646	22,381	638	638	638	638	26,579	638

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/24
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Ft Chaffee -NEW, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,641	18,240	0	0	0	0	19,881
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,543	0	0	0	0	3,543
TOTAL ONE-TIME	1,646	21,782	0	0	0	0	23,429

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	421	421	421	421	421	2,107	421
Recap	0	177	177	177	177	177	885	177
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	39	39	39	39	158	39
TOTAL RECUR	0	598	638	638	638	638	3,150	638
TOTAL NET COST	1,646	22,381	638	638	638	638	26,579	638

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:50 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Charleston Armory, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

FT Chaffee CMTC ISU, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Van Buren Armory, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Fort Smith Armory, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:50 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BG Darby USARC, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Chaffee 4/75th DIV, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:49 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Charleston Armory, AR	Closes in FY 2008
FT Chaffee CMTC ISU, AR	Closes in FY 2008
Van Buren Armory, AR	Closes in FY 2008
Fort Smith Armory, AR	Closes in FY 2008
BG Darby USARC, AR	Realignment
Chaffee 4/75th DIV, AR	Closes in FY 2008
AFRC Ft Chaffee -NEW, AR	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Charleston Armory, AR	AFRC Ft Chaffee -NEW, AR	16 mi
FT Chaffee CMTC ISU, AR	Fort Smith Armory, AR	5 mi
FT Chaffee CMTC ISU, AR	AFRC Ft Chaffee -NEW, AR	1 mi
Van Buren Armory, AR	AFRC Ft Chaffee -NEW, AR	13 mi
Fort Smith Armory, AR	AFRC Ft Chaffee -NEW, AR	5 mi
BG Darby USARC, AR	AFRC Ft Chaffee -NEW, AR	2 mi
Chaffee 4/75th DIV, AR	AFRC Ft Chaffee -NEW, AR	2 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Charleston Armory, AR to AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:49 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Fort Smith Armory, AR to FT Chaffee CMTC ISU, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from FT Chaffee CMTC ISU, AR to AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Van Buren Armory, AR to AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Fort Smith Armory, AR to AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:49 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BG Darby USARC, AR to AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Chaffee 4/75th DIV, AR to AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Charleston Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			46
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			8
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,848
Starting Facilities(KSF):	12	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.90				
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:49 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FT Chaffee CMTC ISU, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			20
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			794
Starting Facilities(KSF):	5	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Van Buren Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			41
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,634
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:49 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fort Smith Armory, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			93
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			8
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,758
Starting Facilities(KSF):	25	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: BG Darby USARC, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			100
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			4,039
Starting Facilities(KSF):	28	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:50 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Chaffee 4/75th DIV, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			278
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			22
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			11,184
Starting Facilities(KSF):	62	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: AFRC Ft Chaffee -NEW, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Charleston Armory, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 12 FH ShDn: 0.000%

Name: FT Chaffee CMTC ISU, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 5 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Van Buren Armory, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

Name: Fort Smith Armory, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 25 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BG Darby USARC, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Chaffee 4/75th DIV, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 62 FH ShDn: 0.000%

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Ft Chaffee -NEW, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	3,543	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	39	39	39	39
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Ft Chaffee -NEW, AR

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	123,257	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS #23 USA-0016 AFRC Fort Chaffee, AR

Realign the Army Reserve Center, Darby, Arkansas, by relocating the 341st Engineer Company and elements of the 75th Division (Exercise) from buildings #2552-2560, 2516, and 2519, Fort Chaffee, AR into a new Armed Forces Reserve Center, on Fort Chaffee, AR. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the following Arkansas National Guard Readiness Centers: the Arkansas Army National Guard Readiness Center, Charleston, AR, the Arkansas Army National Guard Readiness Center, Van Buren, AR, and the Arkansas Army National Guard Readiness Center, Fort Smith, AR, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO
==========
Use certified COBRA datacall from States/RRC

FOOTNOTES FOR SCREEN THREE
==========
1.5 tons is placeholder formisc moving costs

Use certified COBRA datacall from States/RRC

Misc support equipment required to be moved to new location

FOOTNOTES FOR SCREEN FOUR
==========
CSMS FT Chaffee BOS Non Payroll Budget Federal of 8.6K is matched by the State

FOOTNOTES FOR SCREEN FIVE
==========
Totalled BOS Non-Payroll for existing facilities ($52,655 x .75 joint efficiency = $39,491) which was entered as a recurring cost starting the year that the proposed facility commences operation. BOS for facilities already on Chaffee that realigned were included since that sf will not need to be sustained any longer.

8K EBS on closing facilities (excluding buildings currently on Fort Chaffee and Darby USARC that is realigning. No environment costs allocated to closing National Guard Facilities. (Charleston, Van Buren, and Fort Smith)

5K NEPA cost on new milcon

One-time cost for utilities calculated using the Army's Support Utility Tool = $3.542.6K

FOOTNOTES FOR SCREEN SEVEN
==========
Cumulative required sf derived from customer COBRA data sheet is 181,797 sf required. Applying the joint savings efficiency of .678 for 6 units yields 123,257 sf for FAC type 1714.

7300 SF Gen Inst. Facility (not reduced by JSF) is also surge mobilization space in support of home station mobilization
initiative.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:51 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Charleston Armory	0	0	0
FT Chaffee CMTC ISU	0	0	0
Van Buren Armory	0	0	0
Fort Smith Armory	0	0	0
BG Darby USARC	0	0	0
Chaffee 4/75th DIV	0	0	0
AFRC Ft Chaffee -NEW	19,881,543	0	19,881,543
Totals:	19,881,543	0	19,881,543

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:51 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Ft Chaffee -NEW, AR

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	123,257	18,640	0	Default	0	18,640
1711	General Purpose Instruction Building	SF	7,300	1,241	0	Default	0	1,241

Total Construction Cost:	19,881
- Construction Cost Avoid:	0
Total Net Milcon Cost:	19,881

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:52 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	1,460,015	1,439,994	1,439,994
2007	22,194,435	21,293,861	22,733,855
2008	21,797	20,343	22,754,199
2009	97	88	22,754,287
2010	97	86	22,754,373
2011	97	84	22,754,457
2012	-71,532	-59,778	22,694,679
2013	-71,532	-58,150	22,636,528
2014	-71,532	-56,566	22,579,962
2015	-71,532	-55,025	22,524,937
2016	-71,532	-53,527	22,471,410
2017	-71,532	-52,069	22,419,341
2018	-71,532	-50,651	22,368,691
2019	-71,532	-49,271	22,319,420
2020	-71,532	-47,929	22,271,491
2021	-71,532	-46,623	22,224,867
2022	-71,532	-45,354	22,179,513
2023	-71,532	-44,118	22,135,395
2024	-71,532	-42,917	22,092,478
2025	-71,532	-41,748	22,050,731
2026	-71,532	-40,611	22,010,120
2027	-71,532	-39,504	21,970,615
2028	-71,532	-38,428	21,932,187
2029	-71,532	-37,382	21,894,805
2030	-71,532	-36,364	21,858,442
2031	-71,532	-35,373	21,823,068
2032	-71,532	-34,410	21,788,659
2033	-71,532	-33,472	21,755,186
2034	-71,532	-32,561	21,722,625
2035	-71,532	-31,674	21,690,951
2036	-71,532	-30,811	21,660,140
2037	-71,532	-29,972	21,630,168
2038	-71,532	-29,156	21,601,013
2039	-71,532	-28,361	21,572,651
2040	-71,532	-27,589	21,545,062
2041	-71,532	-26,837	21,518,225
2042	-71,532	-26,106	21,492,118
2043	-71,532	-25,395	21,466,723
2044	-71,532	-24,704	21,442,019
2045	-71,532	-24,031	21,417,988
2046	-71,532	-23,376	21,394,611
2047	-71,532	-22,740	21,371,872
2048	-71,532	-22,120	21,349,751
2049	-71,532	-21,518	21,328,234
2050	-71,532	-20,932	21,307,302
2051	-71,532	-20,361	21,286,940
2052	-71,532	-19,807	21,267,133
2053	-71,532	-19,267	21,247,866
2054	-71,532	-18,743	21,229,123
2055	-71,532	-18,232	21,210,891
2056	-71,532	-17,736	21,193,155
2057	-71,532	-17,252	21,175,903
2058	-71,532	-16,783	21,159,120
2059	-71,532	-16,325	21,142,795
2060	-71,532	-15,881	21,126,914
2061	-71,532	-15,448	21,111,465
2062	-71,532	-15,027	21,096,438
2063	-71,532	-14,618	21,081,820
2064	-71,532	-14,220	21,067,600
2065	-71,532	-13,833	21,053,767
2066	-71,532	-13,456	21,040,311

COBRA NET PRESENT VALUES REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

2067	-71,532	-13,089	21,027,221
2068	-71,532	-12,733	21,014,488
2069	-71,532	-12,386	21,002,102
2070	-71,532	-12,049	20,990,054
2071	-71,532	-11,720	20,978,333
2072	-71,532	-11,401	20,966,932
2073	-71,532	-11,091	20,955,841
2074	-71,532	-10,789	20,945,052
2075	-71,532	-10,495	20,934,557
2076	-71,532	-10,209	20,924,348
2077	-71,532	-9,931	20,914,417
2078	-71,532	-9,660	20,904,757
2079	-71,532	-9,397	20,895,359
2080	-71,532	-9,141	20,886,218
2081	-71,532	-8,892	20,877,326
2082	-71,532	-8,650	20,868,675
2083	-71,532	-8,414	20,860,261
2084	-71,532	-8,185	20,852,075
2085	-71,532	-7,962	20,844,113
2086	-71,532	-7,745	20,836,367
2087	-71,532	-7,534	20,828,833
2088	-71,532	-7,329	20,821,504
2089	-71,532	-7,130	20,814,374
2090	-71,532	-6,935	20,807,438
2091	-71,532	-6,747	20,800,692
2092	-71,532	-6,563	20,794,129
2093	-71,532	-6,384	20,787,745
2094	-71,532	-6,210	20,781,534
2095	-71,532	-6,041	20,775,493
2096	-71,532	-5,876	20,769,617
2097	-71,532	-5,716	20,763,900
2098	-71,532	-5,561	20,758,340
2099	-71,532	-5,409	20,752,930
2100	-71,532	-5,262	20,747,668
2101	-71,532	-5,119	20,742,550
2102	-71,532	-4,979	20,737,570
2103	-71,532	-4,844	20,732,727
2104	-71,532	-4,712	20,728,015
2105	-71,532	-4,583	20,723,432

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/8
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Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	19,881,543	
Total - Construction		19,881,543
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	20,700	
Total - Overhead		20,700
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,543,600	
Total - Other		3,548,600
Total One-Time Costs		23,450,843
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		23,450,843

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/8
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Charleston Armory, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,205	
Total - Overhead		2,205
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,205
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,205

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/8
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Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Chaffee CMTC ISU, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	947	
Total - Overhead		947
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		947
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		947

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/8
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Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Van Buren Armory, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,949	
Total - Overhead		1,949
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,949
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,949

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/8
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Smith Armory, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,483	
Total - Overhead		4,483
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,483
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,483

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/8
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BG Darby USARC, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		1,000
Total One-Time Costs		1,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,000

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/8
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Chaffee 4/75th DIV, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	11,115	
Total - Overhead		11,115
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		11,115
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,115

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/8
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Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Ft Chaffee -NEW, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	19,881,543	
Total - Construction		19,881,543
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,542,600	
Total - Other		3,547,600
Total One-Time Costs		23,429,143
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		23,429,143

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	421	15	15	15	15	483	-56
Recap Change	-186	-9	-9	-9	-9	-9	-234	-9
BOS Change	0	0	-45	-45	-45	-45	-181	-45
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-186	412	-39	-39	-39	-39	68	-111

Charleston Armory, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-39	-39	-39	-39	-156	-46
Recap Change	-18	-18	-18	-18	-18	-18	-108	-18
BOS Change	0	0	-8	-8	-8	-8	-31	-8
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-18	-65	-65	-65	-65	-295	-72

FT Chaffee CMTC ISU, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-17	-17	-17	-17	-67	-20
Recap Change	-8	-8	-8	-8	-8	-8	-46	-8
BOS Change	0	0	-2	-2	-2	-2	-8	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-8	-8	-26	-26	-26	-26	-121	-29

Van Buren Armory, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-34	-34	-34	-34	-138	-41
Recap Change	-16	-16	-16	-16	-16	-16	-95	-16
BOS Change	0	0	-5	-5	-5	-5	-19	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-16	-16	-55	-55	-55	-55	-252	-61

Fort Smith Armory, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-79	-79	-79	-79	-317	-93
Recap Change	-36	-36	-36	-36	-36	-36	-219	-36
BOS Change	0	0	-8	-8	-8	-8	-33	-8
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-36	-36	-124	-124	-124	-124	-570	-138

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BG Darby USARC, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Chaffee 4/75th DIV, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-236	-236	-236	-236	-945	-278
Recap Change	-108	-108	-108	-108	-108	-108	-651	-108
BOS Change	0	0	-22	-22	-22	-22	-90	-22
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-108	-108	-367	-367	-367	-367	-1,686	-409

AFRC Ft Chaffee -NEW, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	421	421	421	421	421	2,107	421
Recap Change	0	177	177	177	177	177	885	177
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	598	598	598	598	598	2,992	598

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/8
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Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/8
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:51 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Charleston Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/8
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:51 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Chaffee CMTC ISU, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/8
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:51 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Van Buren Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/8
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:51 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fort Smith Armory, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/8
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:51 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BG Darby USARC, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/8
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:51 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Chaffee 4/75th DIV, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/8
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:51 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Ft Chaffee -NEW, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:50 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:50 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Charleston Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Charleston Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Charleston Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: FT Chaffee CMTC ISU, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: FT Chaffee CMTC ISU, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: FT Chaffee CMTC ISU, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Van Buren Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Van Buren Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Van Buren Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Fort Smith Armory, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Fort Smith Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Fort Smith Armory, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BG Darby USARC, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BG Darby USARC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: BG Darby USARC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 04/22/2005 11:34:53, Report Created 05/20/2005 12:53:50 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
Option Pkg Name: AFRC Ft Chaffee, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Chaffee 4/75th DIV, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Chaffee 4/75th DIV, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Chaffee 4/75th DIV, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Ft Chaffee -NEW, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Ft Chaffee -NEW, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Ft Chaffee -NEW, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
Report Created 05/20/2005 1:44:48 PM

ADDER Data File: J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\AR 04_22.ADR

Starting Year : 2006
Final Year : 2008
Payback Year : 2039 (31 Years)

NPV in 2025($K): 38,175
1-Time Cost($K): 118,941

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	8,314	92,377	0	0	0	0	100,691	0
Person	0	-1,166	-3,767	-4,963	-4,963	-4,963	-19,824	-4,963
Overhd	-962	1,708	-364	-479	-479	-479	-1,054	-831
Moving	0	35	0	0	0	0	35	0
Missio	0	0	0	0	0	0	0	0
Other	551	17,172	8	0	0	0	17,731	0
TOTAL	7,903	110,127	-4,123	-5,442	-5,442	-5,442	97,580	-5,794

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	3	4	0	0	0	7
Enl	0	27	20	0	0	0	47
Civ	0	4	0	0	0	0	4
TOT	0	34	24	0	0	0	58
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 2/2
Report Created 05/20/2005 1:44:48 PM

ADDER Data File: J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\AR 04_22.ADR

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	8,314	92,377	0	0	0	0	100,691	0
Person	0	241	122	0	0	0	363	0
Overhd	2	2,673	3,056	2,941	2,941	2,941	14,555	2,941
Moving	0	35	0	0	0	0	35	0
Missio	0	0	0	0	0	0	0	0
Other	551	17,172	8	0	0	0	17,731	0
TOTAL	8,867	112,499	3,186	2,941	2,941	2,941	133,376	2,941

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	1,408	3,889	4,963	4,963	4,963	20,187	4,963
Overhd	965	965	3,420	3,420	3,420	3,420	15,609	3,772
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	965	2,372	7,309	8,383	8,383	8,383	35,797	8,736

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
Report Created 05/20/2005 1:44:48 PM

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	8,314	92,377	0	0	0	0	100,691
O&M							
CIV SALARY							
Civ RIF	0	93	0	0	0	0	93
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	2	2	1	0	0	0	6
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	114	0	0	0	114
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	139	122	0	0	0	261
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	101	40	0	0	0	0	141
Msn Contract	0	0	0	0	0	0	0
1-Time Other	450	17,132	8	0	0	0	17,590
TOTAL ONE-TIME	8,867	109,828	245	0	0	0	119,049

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	1,782	1,782	1,782	1,782	1,782	8,909	1,782
Recap	0	889	889	889	889	889	4,447	889
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	270	270	270	270	1,080	270
TOTAL RECUR	0	2,671	2,941	2,941	2,941	2,941	14,435	2,941
TOTAL COST	8,867	112,499	3,186	2,941	2,941	2,941	133,376	2,941

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	1,996	1,996	1,996	1,996	7,986	2,349
Recap	965	965	965	965	965	965	5,788	965
BOS	0	0	357	357	357	357	1,430	357
Civ Salary	0	108	216	216	216	216	971	216
MIL PERSONNEL								
Off Salary	0	187	625	875	875	875	3,437	875
Enl Salary	0	1,112	3,049	3,873	3,873	3,873	15,779	3,873
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	101	101	101	101	405	101
TOTAL RECUR	965	2,372	7,309	8,383	8,383	8,383	35,797	8,736
TOTAL SAVINGS	965	2,372	7,309	8,383	8,383	8,383	35,797	8,736

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
Report Created 05/20/2005 1:44:49 PM

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	8,314	92,377	0	0	0	0	100,691
O&M							
Civ Retir/RIF	0	93	0	0	0	0	93
Civ Moving	0	35	0	0	0	0	35
Info Tech	0	0	0	0	0	0	0
Other	2	11	115	0	0	0	128
MIL PERSONNEL							
Mil Moving	0	139	122	0	0	0	261
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	101	40	0	0	0	0	141
Misn Contract	0	0	0	0	0	0	0
1-Time Other	450	17,132	8	0	0	0	17,590
TOTAL ONE-TIME	8,867	109,828	245	0	0	0	118,941

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,782	-215	-215	-215	-215	923	-567
Recap	-965	-75	-75	-75	-75	-75	-1,341	-75
BOS	0	-0	-357	-357	-357	-357	-1,430	-357
Civ Salary	0	-108	-216	-216	-216	-216	-971	-216
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,300	-3,674	-4,747	-4,747	-4,747	-19,216	-4,747
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	169	169	169	169	675	169
TOTAL RECUR	-965	299	-4,368	-5,442	-5,442	-5,442	-21,361	-5,794
TOTAL NET COST	7,903	110,127	-4,123	-5,442	-5,442	-5,442	97,580	-5,794

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
Report Created 05/20/2005 1:44:50 PM

Installation: AR El Dorado USARC

State: Service: Army Year: 2006

Current Base Pers- Off: 4, Enl: 20, Civ: 0, Stu: 0

Action: Closure

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	24	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER INPUT DATA REPORT (ADDER v6.10)
Report Created 05/20/2005 1:44:48 PM

ADDER Data File: J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\AR 04_22.ADR

COBRA Scenario Files used:
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA AFRC Ft. Chaffee, AR\AFRC Ft Chaffee AR.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Camden, AR\AFRC Camden, AR.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA El Dorado, AR\AFRC El Dorado, AR.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Hot Springs, AR\AFRC Hot Springs, ARgsg.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA JMF Ft. Chaffee, AR\JMF Fort Chaffee, AR.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Jonesboro, AR\AFRC Jonesboro AR_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA NW Arkansas, AR\AFRC Northwest Arkansas, AR.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 05/20/2005 1:44:48 PM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	7,902,765	7,794,397	7,794,397
2007	110,126,914	105,658,343	113,452,740
2008	-4,123,258	-3,848,201	109,604,539
2009	-5,442,271	-4,940,879	104,663,660
2010	-5,442,271	-4,806,303	99,857,357
2011	-5,442,271	-4,675,392	95,181,965
2012	-5,794,589	-4,842,475	90,339,490
2013	-5,794,589	-4,710,579	85,628,911
2014	-5,794,589	-4,582,275	81,046,635
2015	-5,794,589	-4,457,466	76,589,169
2016	-5,794,589	-4,336,057	72,253,112
2017	-5,794,589	-4,217,954	68,035,158
2018	-5,794,589	-4,103,068	63,932,090
2019	-5,794,589	-3,991,311	59,940,779
2020	-5,794,589	-3,882,599	56,058,180
2021	-5,794,589	-3,776,847	52,281,333
2022	-5,794,589	-3,673,976	48,607,357
2023	-5,794,589	-3,573,906	45,033,451
2024	-5,794,589	-3,476,562	41,556,889
2025	-5,794,589	-3,381,870	38,175,019
2026	-5,794,589	-3,289,757	34,885,262
2027	-5,794,589	-3,200,153	31,685,109
2028	-5,794,589	-3,112,989	28,572,120
2029	-5,794,589	-3,028,199	25,543,921
2030	-5,794,589	-2,945,719	22,598,201
2031	-5,794,589	-2,865,486	19,732,716
2032	-5,794,589	-2,787,437	16,945,278
2033	-5,794,589	-2,711,515	14,233,763
2034	-5,794,589	-2,637,660	11,596,103
2035	-5,794,589	-2,565,817	9,030,285
2036	-5,794,589	-2,495,931	6,534,354
2037	-5,794,589	-2,427,949	4,106,405
2038	-5,794,589	-2,361,818	1,744,587
2039	-5,794,589	-2,297,488	-552,901

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
Report Created 05/20/2005 1:44:48 PM

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	100,691,514	
Total - Construction		100,691,514
Personnel		
Civilian RIF	93,162	
Civilian Early Retirement	0	
Eliminated Military PCS	261,273	
Unemployment	8,902	
Total - Personnel		363,338
Overhead		
Program Planning Support	5,802	
Support Contract Termination	0	
Mothball / Shutdown	113,786	
Total - Overhead		119,589
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	141,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	17,589,940	
Total - Other		17,730,940
Total One-Time Costs		118,940,876
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		118,940,876

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:04 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025($K): 6,282
1-Time Cost($K): 8,684

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	715	7,947	0	0	0	0	8,662	0
Person	0	0	0	0	0	0	0	0
Overhd	-64	13	-124	-132	-132	-132	-572	-157
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	8	1	0	0	0	14	0
TOTAL	656	7,968	-123	-132	-132	-132	8,104	-157

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS # 26 USA-0056 AFRC Arkadelphia, AR

Close the United States Army Reserve Center, Arkadelphia, Arkansas and re-locate units into a new Armed Forces Reserve Center in Arkadelphia, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Arkadelphia if the State of Arkansas decides to relocate those units.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:04 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	715	7,947	0	0	0	0	8,662	0
Person	0	0	0	0	0	0	0	0
Overhd	0	77	102	94	94	94	463	94
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	8	1	0	0	0	14	0
TOTAL	720	8,032	103	94	94	94	9,139	94

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	64	64	227	227	227	227	1,035	251
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	64	64	227	227	227	227	1,035	251

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:03 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Arkadelphia ARNG	0	0	0	0%
Arkadelphia USARC	0	0	0	0%
Arkadelphia AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Arkadelphia ARNG	19,528	0	-19,528	-100%	0
Arkadelphia USARC	24,261	0	-24,261	-100%	0
Arkadelphia AFRC	0	56,371	56,371	0%	0
TOTAL	43,789	56,371	12,582	29%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Arkadelphia ARNG	5,314	0	-5,314	-100%	0
Arkadelphia USARC	17,710	0	-17,710	-100%	0
Arkadelphia AFRC	0	0	0	0%	0
TOTAL	23,024	0	-23,024	-100%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Arkadelphia ARNG	73,211	0	-73,211	-100%	0
Arkadelphia USARC	90,955	0	-90,955	-100%	0
Arkadelphia AFRC	0	0	0	0%	0
TOTAL	164,166	0	-164,166	-100%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Arkadelphia ARNG	28,603	0	-28,603	-100%	0
Arkadelphia USARC	35,536	0	-35,536	-100%	0
Arkadelphia AFRC	0	77,156	77,156	0%	0
TOTAL	64,139	77,156	13,017	20%	0

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Arkadelphia ARNG	107,128	0	-107,128	-100%	0
Arkadelphia USARC	144,201	0	-144,201	-100%	0
Arkadelphia AFRC	0	77,156	77,156	0%	0
TOTAL	251,329	77,156	-174,173	-69%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:03 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Arkadelphia ARNG	2,946,147	0	-2,946,147	-100%	0
Arkadelphia USARC	3,660,205	0	-3,660,205	-100%	0
Arkadelphia AFRC	0	7,947,069	7,947,069	0%	0
TOTAL	6,606,352	7,947,069	1,340,717	20%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:03 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	715	7,947	0	0	0	0	8,662
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	720	7,955	9	0	0	0	8,684

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:04 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	77	77	77	77	77	386	77
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	69	17
TOTAL RECUR	0	77	94	94	94	94	455	94
TOTAL COST	720	8,032	103	94	94	94	9,139	94

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	139	139	139	139	558	164
Recap	64	64	64	64	64	64	385	64
BOS	0	0	23	23	23	23	92	23
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	64	64	227	227	227	227	1,035	251
TOTAL SAVINGS	64	64	227	227	227	227	1,035	251

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:04 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	715	7,947	0	0	0	0	8,662
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	8	0	0	0	8
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	720	7,955	9	0	0	0	8,671

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-139	-139	-139	-139	-558	-164
Recap	-64	13	13	13	13	13	1	13
BOS	0	0	-23	-23	-23	-23	-92	-23
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	69	17
TOTAL RECUR	-64	13	-132	-132	-132	-132	-580	-157
TOTAL NET COST	656	7,968	-123	-132	-132	-132	8,104	-157

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/12
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:04 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arkadelphia ARNG, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/12
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:04 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arkadelphia ARNG, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	62	62	62	62	249	73
Recap	29	29	29	29	29	29	172	29
BOS	0	0	5	5	5	5	21	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	29	29	96	96	96	96	442	107
TOTAL SAVINGS	29	29	96	96	96	96	442	107

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/12
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:04 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arkadelphia ARNG, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-62	-62	-62	-62	-249	-73
Recap	-29	-29	-29	-29	-29	-29	-172	-29
BOS	0	0	-5	-5	-5	-5	-21	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-29	-29	-96	-96	-96	-96	-442	-107
TOTAL NET COST	-29	-29	-93	-96	-96	-96	-438	-107

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arkadelphia USARC, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	5	0	0	0	13

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/12
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:04 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arkadelphia USARC, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	5	0	0	0	13	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	77	77	77	77	309	91
Recap	35	35	35	35	35	35	213	35
BOS	0	0	18	18	18	18	71	18
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	35	130	130	130	130	593	144
TOTAL SAVINGS	35	35	130	130	130	130	593	144

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/12
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:05 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arkadelphia USARC, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	5	0	0	0	13

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-77	-77	-77	-77	-309	-91
Recap	-35	-35	-35	-35	-35	-35	-213	-35
BOS	0	0	-18	-18	-18	-18	-71	-18
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-35	-35	-130	-130	-130	-130	-593	-144
TOTAL NET COST	-35	-27	-125	-130	-130	-130	-580	-144

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/12
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:05 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arkadelphia AFRC, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	715	7,947	0	0	0	0	8,662
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	720	7,947	0	0	0	0	8,667

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/12
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:05 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arkadelphia AFRC, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	77	77	77	77	77	386	77
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	69	17
TOTAL RECUR	0	77	94	94	94	94	455	94
TOTAL COSTS	720	8,024	94	94	94	94	9,122	94

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/12
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:05 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arkadelphia AFRC, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	715	7,947	0	0	0	0	8,662
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	720	7,947	0	0	0	0	8,667

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	77	77	77	77	77	386	77
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	69	17
TOTAL RECUR	0	77	94	94	94	94	455	94
TOTAL NET COST	720	8,024	94	94	94	94	9,122	94

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:02 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Arkadelphia ARNG, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Arkadelphia USARC, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Arkadelphia AFRC, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:02 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Arkadelphia ARNG, AR	Closes in FY 2008
Arkadelphia USARC, AR	Closes in FY 2008
Arkadelphia AFRC, AR	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Arkadelphia ARNG, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	73
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	2,946
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	0.000	TRICARE	
Area Cost Factor:	0.90		
Per Diem Rate ($/Day):	0		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	0.00		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:02 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Arkadelphia USARC, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			91
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			18
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,660
Starting Facilities(KSF):	24	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Arkadelphia AFRC, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:02 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Arkadelphia ARNG, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 19 FH ShDn: 0.000%

Name: Arkadelphia USARC, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 24 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:02 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Arkadelphia AFRC, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	17	17	17	17
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Arkadelphia AFRC, AR

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1711	SF	7,300	0 Default	0	154.99	3.65
1714	SF	49,071	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:02 PM

Department : Army
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Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:02 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS # 26 USA-0056 AFRC Arkadelphia, AR

Close the United States Army Reserve Center, Arkadelphia, Arkansas and re-locate units into a new Armed Forces Reserve Center in Arkadelphia, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Arkadelphia if the State of Arkansas decides to relocate those units.

FOOTNOTES FOR SCREEN TWO
==========
Source for Distance

Use certified COBRA data call from States/RRCs.

FOOTNOTES FOR SCREEN THREE
==========
Used certified COBRA datacall from States/RRCs

FOOTNOTES FOR SCREEN FOUR
==========
ACF for Pine Bluff (.9) used per customer COBRA data.

FOOTNOTES FOR SCREEN FIVE
==========
NEPA = $5, 000 is incurred at the Arkadelphia AFRC.
EBS = $8,000 at Arkadelphia USARC.

Closing facility non-payroll federal BOS(23,024) x .75 joint efficiency factor = $ 17,268 BOS for new AFRC facility, this is a recurring cost.

Used certified COBRA datacall from States/RRCs for $1K miscellaneous moving expenses.

FOOTNOTES FOR SCREEN SEVEN
==========
SF for FAC 1714 is 62751 total x joint efficiency factor of .728 = 49071.

SF is straight off customer certified COBRA datacall from States/RRCs.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:03 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Arkadelphia ARNG	0	0	0
Arkadelphia USARC	0	0	0
Arkadelphia AFRC	8,662,306	0	8,662,306
Totals:	8,662,306	0	8,662,306

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Arkadelphia AFRC, AR

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1711	General Purpose Instruction Building	SF	7,300	1,241	0	Default	0	1,241
1714	Reserve Component Training Facility	SF	49,071	7,421	0	Default	0	7,421

Total Construction Cost:	8,662
- Construction Cost Avoid:	0
Total Net Milcon Cost:	8,662

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:03 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	656,097	647,100	647,100
2007	7,968,086	7,644,769	8,291,869
2008	-123,396	-115,165	8,176,704
2009	-132,278	-120,092	8,056,612
2010	-132,278	-116,821	7,939,791
2011	-132,278	-113,639	7,826,153
2012	-156,903	-131,122	7,695,030
2013	-156,903	-127,551	7,567,479
2014	-156,903	-124,077	7,443,402
2015	-156,903	-120,697	7,322,705
2016	-156,903	-117,410	7,205,295
2017	-156,903	-114,212	7,091,083
2018	-156,903	-111,101	6,979,982
2019	-156,903	-108,075	6,871,907
2020	-156,903	-105,131	6,766,776
2021	-156,903	-102,268	6,664,508
2022	-156,903	-99,482	6,565,026
2023	-156,903	-96,773	6,468,253
2024	-156,903	-94,137	6,374,116
2025	-156,903	-91,573	6,282,544
2026	-156,903	-89,078	6,193,465
2027	-156,903	-86,652	6,106,813
2028	-156,903	-84,292	6,022,521
2029	-156,903	-81,996	5,940,524
2030	-156,903	-79,763	5,860,761
2031	-156,903	-77,590	5,783,171
2032	-156,903	-75,477	5,707,694
2033	-156,903	-73,421	5,634,273
2034	-156,903	-71,421	5,562,852
2035	-156,903	-69,476	5,493,375
2036	-156,903	-67,584	5,425,792
2037	-156,903	-65,743	5,360,049
2038	-156,903	-63,952	5,296,097
2039	-156,903	-62,210	5,233,886
2040	-156,903	-60,516	5,173,370
2041	-156,903	-58,868	5,114,503
2042	-156,903	-57,264	5,057,238
2043	-156,903	-55,704	5,001,534
2044	-156,903	-54,187	4,947,347
2045	-156,903	-52,711	4,894,635
2046	-156,903	-51,276	4,843,360
2047	-156,903	-49,879	4,793,481
2048	-156,903	-48,520	4,744,960
2049	-156,903	-47,199	4,697,761
2050	-156,903	-45,913	4,651,848
2051	-156,903	-44,663	4,607,185
2052	-156,903	-43,446	4,563,739
2053	-156,903	-42,263	4,521,476
2054	-156,903	-41,112	4,480,364
2055	-156,903	-39,992	4,440,372
2056	-156,903	-38,903	4,401,470
2057	-156,903	-37,843	4,363,627
2058	-156,903	-36,812	4,326,814
2059	-156,903	-35,810	4,291,004
2060	-156,903	-34,834	4,256,170
2061	-156,903	-33,885	4,222,285
2062	-156,903	-32,962	4,189,322
2063	-156,903	-32,065	4,157,257
2064	-156,903	-31,191	4,126,066
2065	-156,903	-30,342	4,095,724
2066	-156,903	-29,515	4,066,209

COBRA NET PRESENT VALUES REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

2067	-156,903	-28,711	4,037,497
2068	-156,903	-27,929	4,009,568
2069	-156,903	-27,169	3,982,399
2070	-156,903	-26,429	3,955,970
2071	-156,903	-25,709	3,930,261
2072	-156,903	-25,009	3,905,253
2073	-156,903	-24,327	3,880,925
2074	-156,903	-23,665	3,857,260
2075	-156,903	-23,020	3,834,240
2076	-156,903	-22,393	3,811,847
2077	-156,903	-21,783	3,790,064
2078	-156,903	-21,190	3,768,874
2079	-156,903	-20,613	3,748,261
2080	-156,903	-20,051	3,728,209
2081	-156,903	-19,505	3,708,704
2082	-156,903	-18,974	3,689,730
2083	-156,903	-18,457	3,671,273
2084	-156,903	-17,954	3,653,318
2085	-156,903	-17,465	3,635,853
2086	-156,903	-16,990	3,618,863
2087	-156,903	-16,527	3,602,336
2088	-156,903	-16,077	3,586,259
2089	-156,903	-15,639	3,570,620
2090	-156,903	-15,213	3,555,407
2091	-156,903	-14,799	3,540,609
2092	-156,903	-14,395	3,526,213
2093	-156,903	-14,003	3,512,210
2094	-156,903	-13,622	3,498,588
2095	-156,903	-13,251	3,485,337
2096	-156,903	-12,890	3,472,447
2097	-156,903	-12,539	3,459,908
2098	-156,903	-12,197	3,447,710
2099	-156,903	-11,865	3,435,845
2100	-156,903	-11,542	3,424,303
2101	-156,903	-11,228	3,413,075
2102	-156,903	-10,922	3,402,154
2103	-156,903	-10,624	3,391,529
2104	-156,903	-10,335	3,381,194
2105	-156,903	-10,053	3,371,141

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	8,662,306	
Total - Construction		8,662,306
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,882	
Total - Overhead		7,882
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		14,000
Total One-Time Costs		8,684,188
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,684,188

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arkadelphia ARNG, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,515	
Total - Overhead		3,515
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,515
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,515

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arkadelphia USARC, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,367	
Total - Overhead		4,367
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		13,367
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		13,367

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arkadelphia AFRC, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	8,662,306	
Total - Construction		8,662,306
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,000
Total One-Time Costs		8,667,306
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,667,306

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:03 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-139	-139	-139	-139	-558	-164
Recap Change	-64	13	13	13	13	13	1	13
BOS Change	0	0	-23	-23	-23	-23	-92	-23
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-64	13	-149	-149	-149	-149	-649	-174

Arkadelphia ARNG, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-62	-62	-62	-62	-249	-73
Recap Change	-29	-29	-29	-29	-29	-29	-172	-29
BOS Change	0	0	-5	-5	-5	-5	-21	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-29	-29	-96	-96	-96	-96	-442	-107

Arkadelphia USARC, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-77	-77	-77	-77	-309	-91
Recap Change	-35	-35	-35	-35	-35	-35	-213	-35
BOS Change	0	0	-18	-18	-18	-18	-71	-18
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-35	-35	-130	-130	-130	-130	-593	-144

Arkadelphia AFRC, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	77	77	77	77	77	386	77
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	77	77	77	77	77	386	77

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
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Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arkadelphia ARNG, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:03 PM

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Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arkadelphia USARC, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/4
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:03 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arkadelphia AFRC, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:02 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:32:21, Report Created 05/20/2005 12:50:02 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5 - COBRA Arkadelphia, AR\AFRC Arkadelphia AR.CBR
Option Pkg Name: Arkadelphia
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Arkadelphia ARNG, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Arkadelphia ARNG, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Arkadelphia ARNG, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Arkadelphia USARC, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Arkadelphia USARC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Arkadelphia USARC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Arkadelphia AFRC, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Arkadelphia AFRC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Arkadelphia AFRC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:47:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
Pine Bluff AFRC had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:47:59 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2010 (2 Years)

NPV in 2025($K): -30,323
1-Time Cost($K): 9,227

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	626	6,958	0	0	0	0	7,584	0
Person	0	-1,166	-2,815	-2,815	-2,815	-2,815	-12,428	-2,815
Overhd	-65	159	17	8	8	8	136	-17
Moving	0	35	0	0	0	0	35	0
Missio	0	0	0	0	0	0	0	0
Other	5	1,348	1	0	0	0	1,354	0
TOTAL	566	7,335	-2,797	-2,807	-2,807	-2,807	-3,318	-2,833

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	3	0	0	0	0	3
Enl	0	27	0	0	0	0	27
Civ	0	4	0	0	0	0	4
TOT	0	34	0	0	0	0	34
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

AFRC Pine Bluff Arsenal, AR - PIMS #25 - USA-005

Close the Stone United States Army Reserve Center, Pine Bluff, Arkansas and re-locate units into a new Armed Forces Reserve Center on Pine Bluff Arsenal, Arkansas. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Pine Bluff if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:48:00 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	626	6,958	0	0	0	0	7,584	0
Person	0	241	0	0	0	0	241	0
Overhd	1	226	251	242	242	242	1,204	242
Moving	0	35	0	0	0	0	35	0
Missio	0	0	0	0	0	0	0	0
Other	5	1,348	1	0	0	0	1,354	0
TOTAL	632	8,809	252	242	242	242	10,420	242

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	1,408	2,815	2,815	2,815	2,815	12,670	2,815
Overhd	66	66	234	234	234	234	1,068	259
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	66	1,474	3,049	3,049	3,049	3,049	13,738	3,075

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:47:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Pine Bluff ARNG	0	0	0	0%
Stone USARC	34	0	-34	-100%
Pine Bluff AFRC	0	0	0	0%
TOTAL	34	0	-34	-100%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Pine Bluff ARNG	26,985	0	-26,985	-100%	0
Stone USARC	18,300	0	-18,300	-100%	538
Pine Bluff AFRC	0	49,244	49,244	0%	0
TOTAL	45,285	49,244	3,959	9%	-116

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Pine Bluff ARNG	9,868	0	-9,868	-100%	0
Stone USARC	13,359	0	-13,359	-100%	393
Pine Bluff AFRC	0	0	0	0%	0
TOTAL	23,227	0	-23,227	-100%	683

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Pine Bluff ARNG	101,167	0	-101,167	-100%	0
Stone USARC	68,607	0	-68,607	-100%	2,018
Pine Bluff AFRC	10	157,168	157,158	1571580%	0
TOTAL	169,784	157,168	-12,616	-7%	371

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Pine Bluff ARNG	39,526	0	-39,526	-100%	0
Stone USARC	26,805	0	-26,805	-100%	788
Pine Bluff AFRC	0	67,556	67,556	0%	0
TOTAL	66,330	67,556	1,225	2%	-36

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Pine Bluff ARNG	150,561	0	-150,561	-100%	0
Stone USARC	108,771	0	-108,771	-100%	3,199
Pine Bluff AFRC	10	224,724	224,714	2247137%	0
TOTAL	259,341	224,724	-34,618	-13%	1,018

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:47:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Pine Bluff ARNG	4,071,169	0	-4,071,169	-100%	0
Stone USARC	2,760,882	0	-2,760,882	-100%	81,202
Pine Bluff AFRC	0	6,958,239	6,958,239	0%	0
TOTAL	6,832,051	6,958,239	126,188	2%	-3,711

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:47:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:48:00 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	626	6,958	0	0	0	0	7,584
O&M							
CIV SALARY							
Civ RIF	0	93	0	0	0	0	93
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	1	1	0	0	0	3
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	139	0	0	0	0	139
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,340	1	0	0	0	1,341
TOTAL ONE-TIME	632	8,584	10	0	0	0	9,227

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:48:00 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	157	157	157	157	157	786	157
Recap	0	67	67	67	67	67	338	67
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	70	17
TOTAL RECUR	0	225	242	242	242	242	1,193	242
TOTAL COST	632	8,809	252	242	242	242	10,420	242

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	144	144	144	144	577	170
Recap	66	66	66	66	66	66	398	66
BOS	0	0	23	23	23	23	93	23
Civ Salary	0	108	216	216	216	216	971	216
MIL PERSONNEL								
Off Salary	0	187	375	375	375	375	1,687	375
Enl Salary	0	1,112	2,225	2,225	2,225	2,225	10,011	2,225
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	66	1,474	3,049	3,049	3,049	3,049	13,738	3,075
TOTAL SAVINGS	66	1,474	3,049	3,049	3,049	3,049	13,738	3,075

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:48:01 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	626	6,958	0	0	0	0	7,584
O&M							
Civ Retir/RIF	0	93	0	0	0	0	93
Civ Moving	0	35	0	0	0	0	35
Info Tech	0	0	0	0	0	0	0
Other	1	10	9	0	0	0	20
MIL PERSONNEL							
Mil Moving	0	139	0	0	0	0	139
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,340	1	0	0	0	1,341
TOTAL ONE-TIME	632	8,584	10	0	0	0	9,214

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	157	13	13	13	13	208	-13
Recap	-66	1	1	1	1	1	-60	1
BOS	0	-0	-23	-23	-23	-23	-93	-23
Civ Salary	0	-108	-216	-216	-216	-216	-971	-216
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,300	-2,600	-2,600	-2,600	-2,600	-11,699	-2,600
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	70	17
TOTAL RECUR	-66	-1,249	-2,807	-2,807	-2,807	-2,807	-12,545	-2,833
TOTAL NET COST	566	7,335	-2,797	-2,807	-2,807	-2,807	-3,318	-2,833

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/12
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:48:01 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pine Bluff ARNG, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pine Bluff ARNG, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	5	0	0	0	5	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	86	86	86	86	344	101
Recap	39	39	39	39	39	39	237	39
BOS	0	0	10	10	10	10	39	10
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	39	39	135	135	135	135	620	150
TOTAL SAVINGS	39	39	135	135	135	135	620	150

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pine Bluff ARNG, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	5	0	0	0	5
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-86	-86	-86	-86	-344	-101
Recap	-39	-39	-39	-39	-39	-39	-237	-39
BOS	0	0	-10	-10	-10	-10	-39	-10
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-39	-39	-135	-135	-135	-135	-620	-150
TOTAL NET COST	-39	-39	-130	-135	-135	-135	-616	-150

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/12
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:48:01 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Stone USARC, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	93	0	0	0	0	93
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	1	1	0	0	0	3
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	139	0	0	0	0	139
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	1	286	5	0	0	0	292

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Stone USARC, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	286	5	0	0	0	292	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	58	58	58	58	233	69
Recap	27	27	27	27	27	27	161	27
BOS	0	0	13	13	13	13	53	13
Civ Salary	0	108	216	216	216	216	971	216
MIL PERSONNEL								
Off Salary	0	187	375	375	375	375	1,687	375
Enl Salary	0	1,112	2,225	2,225	2,225	2,225	10,011	2,225
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	27	1,435	2,914	2,914	2,914	2,914	13,117	2,924
TOTAL SAVINGS	27	1,435	2,914	2,914	2,914	2,914	13,117	2,924

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Stone USARC, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	93	0	0	0	0	93
Civ Moving	0	35	0	0	0	0	35
Info Tech	0	0	0	0	0	0	0
Other	1	10	4	0	0	0	15
MIL PERSONNEL							
Mil Moving	0	139	0	0	0	0	139
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	1	286	5	0	0	0	292

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-58	-58	-58	-58	-233	-69
Recap	-27	-27	-27	-27	-27	-27	-161	-27
BOS	0	-0	-13	-13	-13	-13	-53	-13
Civ Salary	0	-108	-216	-216	-216	-216	-971	-216
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,300	-2,600	-2,600	-2,600	-2,600	-11,699	-2,600
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-27	-1,435	-2,914	-2,914	-2,914	-2,914	-13,117	-2,924
TOTAL NET COST	-25	-1,149	-2,909	-2,914	-2,914	-2,914	-12,825	-2,924

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/12
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:48:03 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pine Bluff AFRC, AR

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	626	6,958	0	0	0	0	7,584
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,340	0	0	0	0	1,340
TOTAL ONE-TIME	631	8,298	0	0	0	0	8,929

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/12
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:48:04 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pine Bluff AFRC, AR

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	157	157	157	157	157	786	157
Recap	0	67	67	67	67	67	338	67
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	70	17
TOTAL RECUR	0	225	242	242	242	242	1,193	242
TOTAL COSTS	631	8,523	242	242	242	242	10,123	242

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/12
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:48:05 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pine Bluff AFRC, AR

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	626	6,958	0	0	0	0	7,584
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,340	0	0	0	0	1,340
TOTAL ONE-TIME	631	8,298	0	0	0	0	8,929

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	157	157	157	157	157	786	157
Recap	0	67	67	67	67	67	338	67
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	70	17
TOTAL RECUR	0	225	242	242	242	242	1,193	242
TOTAL NET COST	631	8,523	242	242	242	242	10,123	242

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:47:52 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Pine Bluff ARNG, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Stone USARC, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	30	0	0	0	0	30
NET CHANGE-Mil	0	-30	0	0	0	0	-30
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	4	0	0	0	0	4
NET CHANGE-Civ	0	-4	0	0	0	0	-4
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Pine Bluff AFRC, AR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Pine Bluff ARNG, AR	Closes in FY 2008
Stone USARC, AR	Closes in FY 2008
Pine Bluff AFRC, AR	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Stone USARC, AR	Pine Bluff AFRC, AR	13 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Stone USARC, AR to Pine Bluff AFRC, AR

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Pine Bluff ARNG, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			101
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			10
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			4,071
Starting Facilities(KSF):	27	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Stone USARC, AR

Total Officer Employees:	3	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	27	Total Sustainment($K/Year):			69
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	4	BOS Non-Payroll ($K/Year):			13
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,761
Starting Facilities(KSF):	18	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.900	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Pine Bluff AFRC, AR

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Pine Bluff ARNG, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 27 FH ShDn: 0.000%

Name: Stone USARC, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 18 FH ShDn: 0.000%

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Department : Army
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Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Pine Bluff AFRC, AR

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	1,340	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	17	17	17	17
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Stone USARC, AR

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-3	0	0	0	0
Enl Scenario Change:	0	-27	0	0	0	0
Civ Scenario Change:	0	-4	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Pine Bluff AFRC, AR

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	41,944	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : Army
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Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Department : Army
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Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
AFRC Pine Bluff Arsenal, AR - PIMS #25 - USA-005

Close the Stone United States Army Reserve Center, Pine Bluff, Arkansas and re-locate units into a new Armed Forces Reserve Center on Pine Bluff Arsenal, Arkansas. The new AFRC shall have the capability to accommodate Arkansas National Guard units from the Arkansas Army National Guard Readiness Center, Pine Bluff if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO
==========
Source for Distance
Used certified COBRA data from States/RRC

FOOTNOTES FOR SCREEN THREE
==========
Non-vehicle mission equipment of 1.5 tons is certified COBRA data from States/RRC

FOOTNOTES FOR SCREEN FOUR
==========
BOS Non payroll budget federal. ARNG facility utilities are split 50/50 between the state and federal gov

ACF for Pine Bluff (.9) used.

FOOTNOTES FOR SCREEN FIVE
==========
- One time unique cost for closing facilities of 1K each is for moving computer equip to new facility based on COBRA data call from States/RRC

2 Basic EBSs for the closures of Pine Bluff and Samuel Stone at $8,000 each total = $16,000

NEPA for new facility AFRC Pine Bluff Arsenal is $5,000

- Misc recurring cost for new fac is the cumulative BOS from other facilities of $22,227 x .75 efficiency factor = $17,420.

One-time cost for utilities calculated using the Army's Support Utility Tool = $$1,340,612

FOOTNOTES FOR SCREEN SIX
==========
Personnel reductions are based on TAA

Drilling Reserve Cmponent Pesonnel reduction numbers are based on unit inactivations using a full time equivilent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN
==========
General Purpose Instruction Building also provides surge mobilization billeting in support of home station mobilization initiative.

SF of new center (1714) = required sf of 61,593 x ..681 joint savings factor = 41,944 sf to build.

SF Requirement derived from PRIDE/ENBOS/
DD1390/1391 provided

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Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Pine Bluff ARNG	0	0	0
Stone USARC	0	0	0
Pine Bluff AFRC	7,584,481	0	7,584,481
Totals:	7,584,481	0	7,584,481

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:47:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Pine Bluff AFRC, AR

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	41,944	6,343	0	Default	0	6,343
1711	General Purpose Instruction Building	SF	7,300	1,241	0	Default	0	1,241

Total Construction Cost:	7,584
- Construction Cost Avoid:	0
Total Net Milcon Cost:	7,584

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	566,247	558,482	558,482
2007	7,334,761	7,037,142	7,595,624
2008	-2,797,373	-2,610,764	4,984,860
2009	-2,807,276	-2,548,644	2,436,216
2010	-2,807,276	-2,479,226	-43,010
2011	-2,807,276	-2,411,698	-2,454,708
2012	-2,832,742	-2,367,292	-4,822,000
2013	-2,832,742	-2,302,813	-7,124,813
2014	-2,832,742	-2,240,090	-9,364,904
2015	-2,832,742	-2,179,076	-11,543,980
2016	-2,832,742	-2,119,724	-13,663,704
2017	-2,832,742	-2,061,988	-15,725,693
2018	-2,832,742	-2,005,825	-17,731,518
2019	-2,832,742	-1,951,192	-19,682,710
2020	-2,832,742	-1,898,047	-21,580,757
2021	-2,832,742	-1,846,349	-23,427,106
2022	-2,832,742	-1,796,059	-25,223,165
2023	-2,832,742	-1,747,139	-26,970,304
2024	-2,832,742	-1,699,552	-28,669,856
2025	-2,832,742	-1,653,260	-30,323,117

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Department : Army
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Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,584,481	
Total - Construction		7,584,481
Personnel		
Civilian RIF	93,162	
Civilian Early Retirement	0	
Eliminated Military PCS	139,393	
Unemployment	8,902	
Total - Personnel		241,457
Overhead		
Program Management Cost	3,089	
Support Contract Termination	0	
Mothball / Shutdown	8,151	
Total - Overhead		11,240
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,341,000	
Total - Other		1,354,000
Total One-Time Costs		9,226,675
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,226,675

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:47:57 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pine Bluff ARNG, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,857	
Total - Overhead		4,857
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,857
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,857

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:47:57 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Stone USARC, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	93,162	
Civilian Early Retirement	0	
Eliminated Military PCS	139,393	
Unemployment	8,902	
Total - Personnel		241,457
Overhead		
Program Management Cost	3,089	
Support Contract Termination	0	
Mothball / Shutdown	3,294	
Total - Overhead		6,383
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		292,336
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		292,336

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pine Bluff AFRC, AR
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,584,481	
Total - Construction		7,584,481
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,340,000	
Total - Other		1,345,000
Total One-Time Costs		8,929,481
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,929,481

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:47:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	157	13	13	13	13	208	-13
Recap Change	-66	1	1	1	1	1	-60	1
BOS Change	0	-0	-23	-23	-23	-23	-93	-23
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-66	158	-9	-9	-9	-9	55	-35

Pine Bluff ARNG, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-86	-86	-86	-86	-344	-101
Recap Change	-39	-39	-39	-39	-39	-39	-237	-39
BOS Change	0	0	-10	-10	-10	-10	-39	-10
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-39	-39	-135	-135	-135	-135	-620	-150

Stone USARC, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-58	-58	-58	-58	-233	-69
Recap Change	-27	-27	-27	-27	-27	-27	-161	-27
BOS Change	0	-0	-13	-13	-13	-13	-53	-13
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-27	-27	-98	-98	-98	-98	-447	-109

Pine Bluff AFRC, AR

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	157	157	157	157	157	786	157
Recap Change	0	67	67	67	67	67	338	67
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	225	225	225	225	225	1,123	225

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:47:53 PM

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Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	4	0	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	2	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:47:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pine Bluff ARNG, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:47:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Stone USARC, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	4	0	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	2	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/4
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:47:53 PM

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Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pine Bluff AFRC, AR	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:47:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3	27	0	4

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	0	0	0	0	-3
Enlisted	0	-27	0	0	0	0	-27
Civilians	0	-4	0	0	0	0	-4
TOTAL	0	-34	0	0	0	0	-34

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/22/2005 11:54:23, Report Created 05/20/2005 1:47:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0228v2 RC Transformation in Arkansas\Criterion 5-COBRA\Criterion 5-COBRA Pine Bluff, AR\AFRC Pine Bluff, AR.CBR
Option Pkg Name: Pine Bluff AFRC, AR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Pine Bluff ARNG, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pine Bluff ARNG, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Pine Bluff ARNG, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Stone USARC, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Stone USARC, AR

Officers	Enlisted	Students	Civilians
3	27	0	4

SCENARIO POSITION CHANGES FOR: Stone USARC, AR

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	0	0	0	0	-3
Enlisted	0	-27	0	0	0	0	-27
Civilians	0	-4	0	0	0	0	-4
TOTAL	0	-34	0	0	0	0	-34

BASE POPULATION (After BRAC Action) FOR: Stone USARC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Pine Bluff AFRC, AR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pine Bluff AFRC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Pine Bluff AFRC, AR

Officers	Enlisted	Students	Civilians
0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0055: AFRC Pine Bluff Arsenal AR

USA-0019: AFRC El Dorado

The data in this report is rolled up by Action

As of: Sat Apr 16 11:41:24 EDT 2005

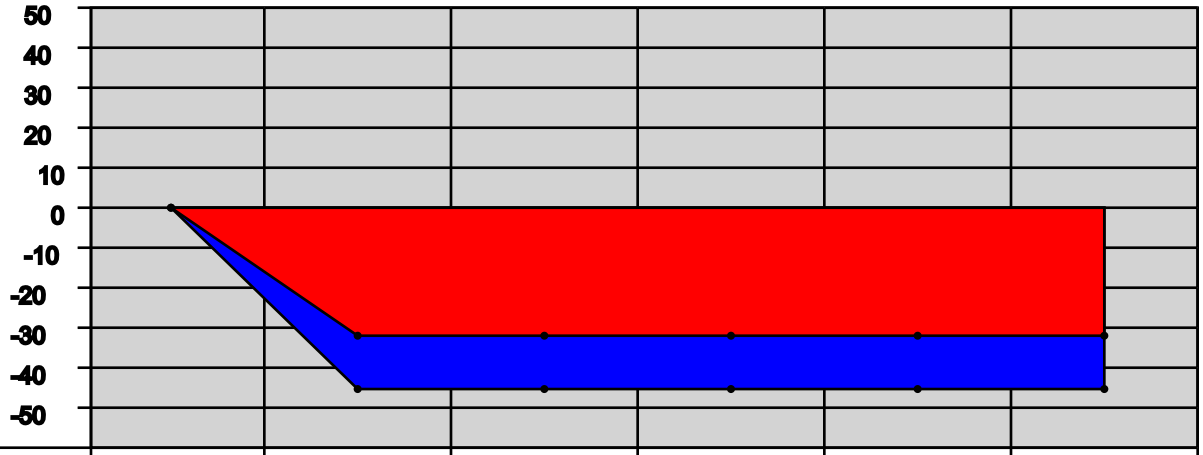
ECONOMIC IMPACT DATA

Scenario: AFRC Pine Bluff Arsenal AR
Economic Region of Influence(ROI): Pine Bluff, AR Metropolitan Statistical Area
Base: PINE BLUFF
Action: Stone USAR, AR

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	106,341
ROI Employment (2002):	49,184
Authorized Manpower (2005):	1,425
Authorized Manpower(2005) / ROI Employment(2002):	2.9%
Total Estimated Job Change:	-48
Total Estimated Job Change / ROI Employment(2002):	-0.1%

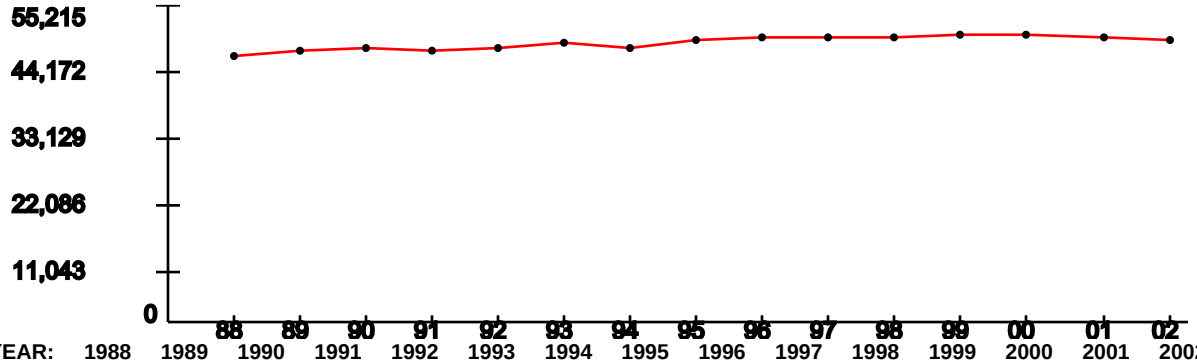
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-30	0	0	0	0
Direct Civilian:	0	-4	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-34	-34	-34	-34	-34
Cum Indir/Induc:	0	-14	-14	-14	-14	-14
Cumulative Total:	0	-48	-48	-48	-48	-48

Pine Bluff, AR Metropolitan Statistical Area Trend Data

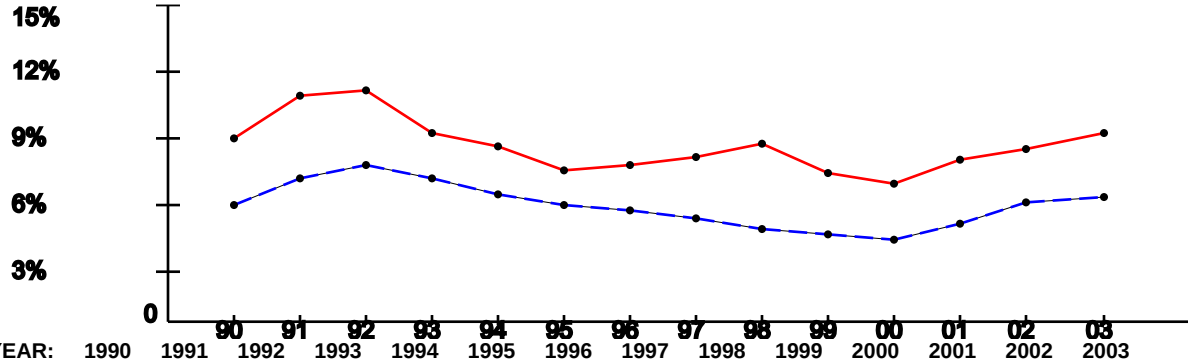
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1.03	1.02	1.02	1.04	1.02	1.06	1.07	1.06	1.07	1.07	1.08	1.07	1.05

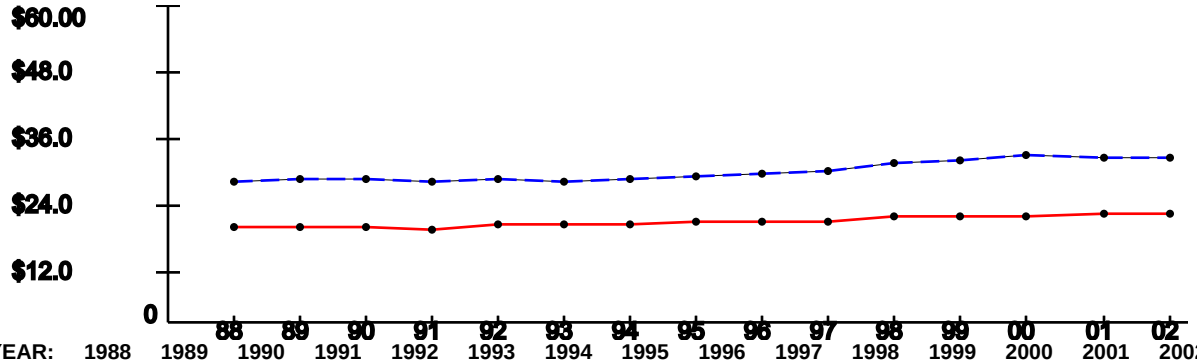
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	8.81%	10.77%	10.94%	9.04%	8.32%	7.19%	7.53%	7.9%	8.56%	7.07%	6.66%	7.73%	8.3%	8.94%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$18.51	$18.47	$18.54	$18.11	$18.8	$19.06	$19.18	$19.28	$19.67	$19.74	$20.3	$20.34	$20.38	$20.8	$20.97
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Sat Apr 16 11:41:24 EDT 2005

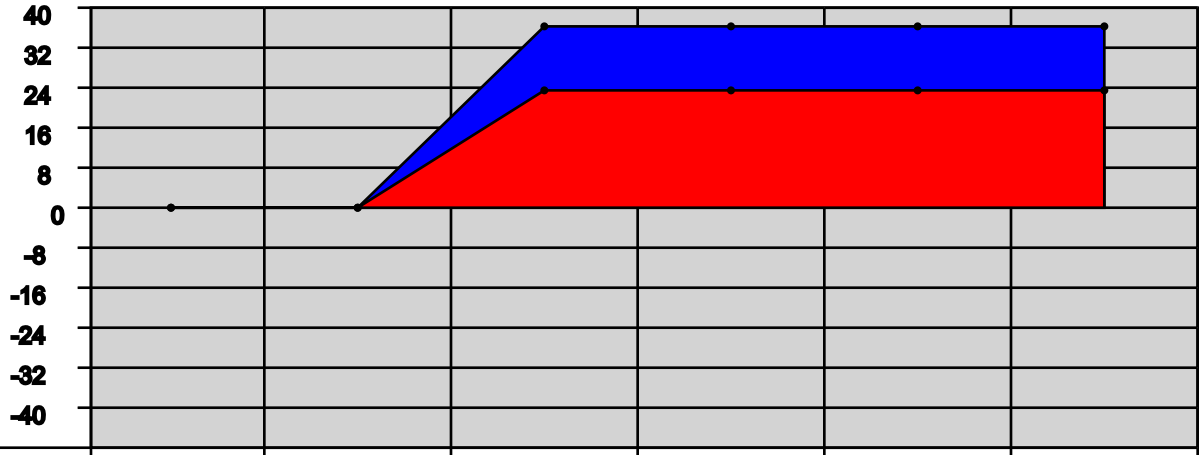
ECONOMIC IMPACT DATA

Scenario: AFRC El Dorado
Economic Region of Influence(ROI): El Dorado, AR Micropolitan Statistical Area
Base: RUFUS N GARRETT JR USARC
Action: Rufus Garrett USARC

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	45,152
ROI Employment (2002):	29,093
Authorized Manpower (2005):	120
Authorized Manpower(2005) / ROI Employment(2002):	0.41%
Total Estimated Job Change:	37
Total Estimated Job Change / ROI Employment(2002):	0.13%

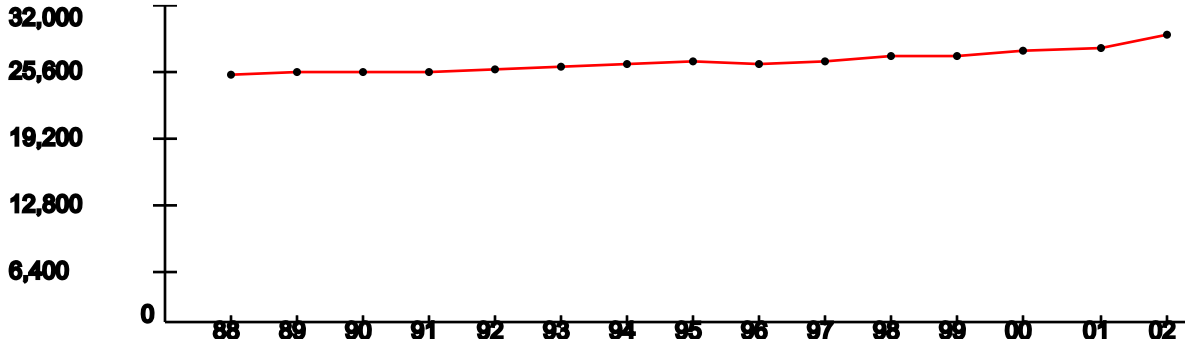
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	24	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	24	24	24	24
Cum Indir/Induc:	0	0	13	13	13	13
Cumulative Total:	0	0	37	37	37	37

El Dorado, AR Micropolitan Statistical Area Trend Data

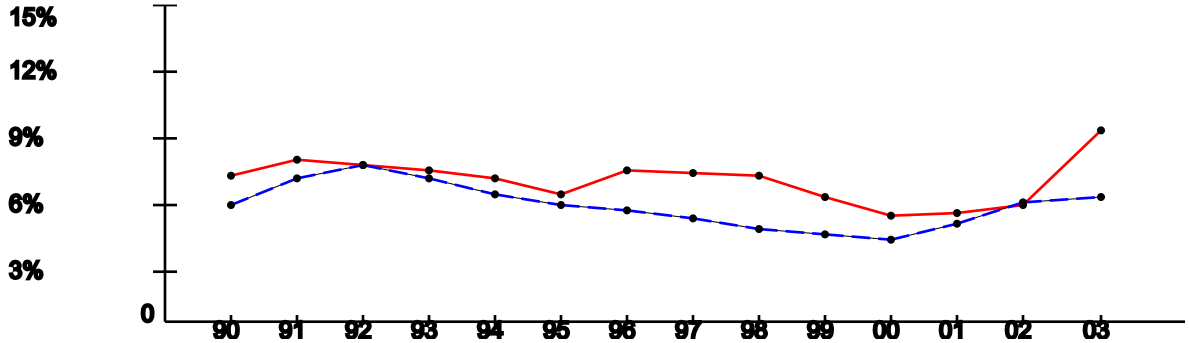
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1.01	1.01	1.03	1.04	1.04	1.06	1.05	1.06	1.08	1.07	1.1	1.11	1.16

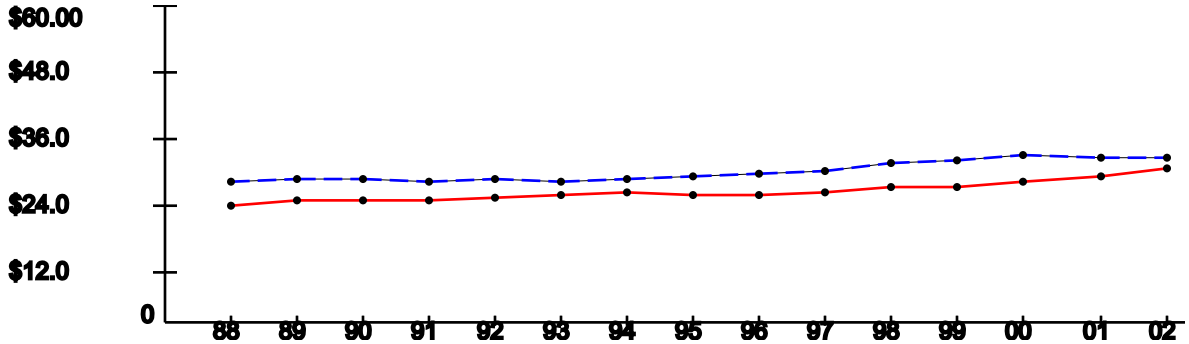
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	7.03%	7.75%	7.55%	7.31%	6.88%	6.07%	7.28%	7.11%	7.05%	5.97%	5.12%	5.31%	5.68%	9.11%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$22.32	$23.55	$23.47	$23.26	$24.12	$24.26	$24.84	$24.47	$24.47	$24.82	$26.02	$26.24	$27.14	$28.09	$29.63
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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PINE BLUFF ARSENAL, AR (Proxy for AFRC Pine Bluff Arsenal,USARC Stone, and Pine Bluff Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. PINE BLUFF ARSENAL is 45 miles from Little Rock, AR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
PINE BLUFF MSA	84,278

The following entities comprise the military housing area (MHA):

County/City	Population
Jefferson	84278
Total	84,278

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$31,327	Basis: MSA
Median House Value	(US Avg $119,600)	$57,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 884	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	15,373	5 of 5 districts
Students Enrolled	14,652	5 of 5 districts
Average Pupil/Teacher Ratio	16.7:1	5 of 5 districts
High School Students Enrolled	3,297	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	79.1%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)		0 of 5 districts, 5 MFRs
Average ACT Score (US Avg 20.8)	18	5 of 5 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	7.5%	7.0%	8.1%	8.8%	9.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	- .2%	-3.1%	.8%	-2.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	special	special	special	special	special

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	3,795	Basis: MSA
Vacant Sale Units	552	
Vacant Rental Units	1,027	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	162	377	84,278	Basis: MSA
Ratio	1:520	1:224		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	7,046.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from PINE BLUFF ARSENAL to nearest commercial airport: 33.0 miles
Is PINE BLUFF ARSENAL served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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AFRC NW ARK, AR (Proxy for USARC Pond, Fayetteville Armory, Springdale Armory, Bentonville Armory, and Rogers Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC NW ARK, AR is 119 miles from Tulsa, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fayetteville-Springdale-Rogers, AR MSA	311,121

The following entities comprise the military housing area (MHA):

County/City	Population
Benton County	153,406
Washington County	157,715
Total	311,121

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$37,322	Basis: MSA
Median House Value	(US Avg $119,600)	$92,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1184	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	0*	1 of 1 districts
Students Enrolled	7,994	1 of 1 districts
Average Pupil/Teacher Ratio	15.3:1	1 of 1 districts
High School Students Enrolled	1,882	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	74.5%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	0	1 of 1 districts
Average ACT Score (US Avg 20.8)	22.8	1 of 1 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	2	

* Data not currently available

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	2.1%	2.2%	2.4%	3.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	5%	2.9%	2.8 %	7%	0.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	10,248	Basis: MSA
Vacant Sale Units	2,258	
Vacant Rental Units	3,082	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	555	750	311,121	Basis: MSA
Ratio	1:560.6	1:414.8		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4157.5	Basis: State
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC NW ARK, AR to nearest commercial airport: 15 miles
Is AFRC NW ARK, AR served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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AFRC JONESBORO, AR (Proxy for USARC Jonesboro, Jonesboro Armory/OMS, and Paragould Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Jonesboro, AR is 125 miles from Little Rock, AR the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
JONESBORO, AR MSA	82,148

The following entities comprise the military housing area (MHA):

County/City	Population
Craighead	82,148
Total	82,148

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 11

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$32,425	Basis: MSA
Median House Value	(US Avg $119,600)	$79,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 765	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	5,300	1 of 1 districts
Students Enrolled	4,573	1 of 1 districts
Average Pupil/Teacher Ratio	10:1	1 of 1 districts
High School Students Enrolled	1,049	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	91.7%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	0	1 of 1 districts
Average ACT Score (US Avg 20.8)	21.2	1 of 1 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.7%	4.4%	4.8%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	4%	0.7%	-2.1%	3%	-1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	2,832	Basis: MSA
Vacant Sale Units	583	
Vacant Rental Units	1,314	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	250	412	82,148	Basis: MSA
Ratio	1:328	1:199		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,840.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Jonesboro, AR to nearest commercial airport: 5 miles
Is AFRC Jonesboro, AR served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

AFRC HOT SPRINGS, AR (Proxy for USARC Hot Springs, Malvern OMS, and Hot Springs Armory)

Demographics FG

The following tables provide a short description of the area near the installation/activity. AFRC Hot Springs, AR is 55.3 miles from Little Rock, AR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Little Rock—North Little Rock, AR MSA	583,845

The following entities comprise the military housing area (MHA):

County/City	Population
Garland County	88,068
Total	88,068

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$31,724	Basis: County
Median House Value	(US Avg $119,600)	$85,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$903	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	0*	1 of 1 districts
Students Enrolled	3,401	1 of 1 districts
Average Pupil/Teacher Ratio	13:1	1 of 1 districts
High School Students Enrolled	814	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	74.1%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	0	1 of 1 districts
Average ACT Score (US Avg 20.8)	19.6	1 of 1 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	2	

* Correct Data not currently available

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.5%	3.9%	4.2%	5.4%	6.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	2.1%	0.4%	-0.6%	2.5%	-1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	7,140	Basis: County
Vacant Sale Units	797	
Vacant Rental Units	1,833	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	225	438	88,068	Basis: County
Ratio	1:391	1:201		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,157.5	Basis: State
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Hot Springs, AR to nearest commercial airport: 57 miles
Is AFRC Hot Springs, AR served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Fort Smith Regional APT AGS, AR (Proxy for AFRC Fort Chaffee, USARC Darby/CSMS, Charleston Armory, Van Buren Armory, and Ft. Smith Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. Fort Smith Regional APT AGS is 116.8 miles from Tulsa, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Smith, AR-OK MSA	207,290

The following entities comprise the military housing area (MHA):

County/City	Population
Crawford	53247
Leflore	48109
Sebastian	115071
Sequoyah	38972
Total	255,399

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 10

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$32,399	Basis: MSA
Median House Value	(US Avg $119,600)	$70,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 822	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

Extracted from OSD BRAC database as of March 28, 2005

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	38,505	18 of 18 districts
Students Enrolled	35,577	18 of 18 districts
Average Pupil/Teacher Ratio	14.4:1	18 of 18 districts
High School Students Enrolled	9,512	15 of 15 districts
Average High School Graduation Rate (US Avg 67.3%)	95.3%	15 of 15 districts
Average Composite SAT I Score (US Avg 1026)	1135	1 of 15 districts, 14 MFRs
Average ACT Score (US Avg 20.8)	20	15 of 15 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.5%	4.2%	4.6%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.8%	.5%	-1.9%	1.0%	-2.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	7,803	Basis: MSA
Vacant Sale Units	1,480	
Vacant Rental Units	2,223	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	447	815	207,290	Basis: MSA
Ratio	1:464	1:254		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,855.2	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Fort Smith Regional APT AGS to nearest commercial airport: 2.5 miles
Is Fort Smith Regional APT AGS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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AFRC CAMDEN, AR (Proxy for USARC Camden and Camden Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Camden, AR is 100 miles from Little Rock, AR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Texarkana, TX – Texarkana, AR	129,749

The following entities comprise the military housing area (MHA):

County/City	Population
Ouachita County	28,790
Total	28,790

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$29,341	Basis: County
Median House Value	(US Avg $119,600)	$50,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$842.00	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	0*	1 of 1 districts
Students Enrolled	3,159	1 of 1 districts
Average Pupil/Teacher Ratio	16:1	1 of 1 districts
High School Students Enrolled	1,013	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	84.2%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	0	1 of 1 districts
Average ACT Score (US Avg 20.8)	17.9	1 of 1 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

* Data not currently available

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	8.8%	7.8%	9.6%	8.2%	10.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	-1.8%	1.3%	-3.7%	1.2%	-2.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	1,837	Basis: County
Vacant Sale Units	393	
Vacant Rental Units	417	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	22	98	28,790	Basis: County
Ratio	1:1,308.6	1:293.8		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,157.5	Basis: State
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Camden, AR to nearest commercial airport: 102 miles
Is AFRC Camden, AR served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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AFRC ARKADELPHIA, AR (Proxy for Arkadelphia Armory and Arkadelphia USARC)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Arkadelphia, AR is 67 miles from Little Rock, AR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Little Rock – North Little Rock, AR MSA	583,845

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	23581
Total	23581

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 20

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$28,845	Basis: County
Median House Value	(US Avg $119,600)	$67,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$842.00	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum for Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	2950	1 of 1 district
Students Enrolled	2231	1 of 1 district
Average Pupil/Teacher Ratio	10:1	1 of 1 district
High School Students Enrolled	681	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	89.4%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	0	1 of 1 district
Average ACT Score (US Avg 20.8)	19.2	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.9%	3.2%	3.7%	5.1%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	2.6%	1.7%	-1.2%	-0.1%	-2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	1,254	Basis: County
Vacant Sale Units	179	
Vacant Rental Units	294	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	17	57	23,581	Basis: County
Ratio	1:1387	1:413		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,157.5	Basis: State
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Arkadelphia, AR to nearest commercial airport: 36.0 miles
Is AFRC Arkadelphia, AR served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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AFRC EL DORADO, AR (Proxy for USARC El Dorado and El Dorado Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC El Dorado, AR is 95 miles from Shreveport, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Monroe, LA MSA	147,250

The following entities comprise the military housing area (MHA):

County/City	Population
Union County	45,629
Total	45,629

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 6

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$29,809	Basis: County
Median House Value	(US Avg $119,600)	$55,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$872	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	0*	1 of 1 districts
Students Enrolled	4,416	1 of 1 districts
Average Pupil/Teacher Ratio	17:1	1 of 1 districts
High School Students Enrolled	1,344	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	89.6%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	0	1 of 1 districts
Average ACT Score (US Avg 20.8)	20.2	1 of 1 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

* Data not currently available

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6%	5.1%	5.3%	5.7%	9.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	1.7%	1.6%	-1.2%	7.3%	-11.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	2,687	Basis: County
Vacant Sale Units	339	
Vacant Rental Units	617	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	87	140	45,629	Basis: County
Ratio	1:524.5	1:329.5		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,157.5	Basis: State
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC El Dorado, AR to nearest commercial airport: 95 miles
Is AFRC El Dorado, AR served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Fort Smith Regional APT AGS, AR (Proxy for Joint Maintenance Facility, ECS-15, and CSMS)

Demographics

The following tables provide a short description of the area near the installation/activity. Fort Smith Regional APT AGS is 116.8 miles from Tulsa, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Smith, AR-OK MSA	207,290

The following entities comprise the military housing area (MHA):

County/City	Population
Crawford	53247
Leflore	48109
Sebastian	115071
Sequoyah	38972
Total	255,399

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 10

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$32,399	Basis: MSA
Median House Value	(US Avg $119,600)	$70,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 822	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

Extracted from OSD BRAC database as of March 28, 2005

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	38,505	18 of 18 districts
Students Enrolled	35,577	18 of 18 districts
Average Pupil/Teacher Ratio	14.4:1	18 of 18 districts
High School Students Enrolled	9,512	15 of 15 districts
Average High School Graduation Rate (US Avg 67.3%)	95.3%	15 of 15 districts
Average Composite SAT I Score (US Avg 1026)	1135	1 of 15 districts, 14 MFRs
Average ACT Score (US Avg 20.8)	20	15 of 15 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.5%	4.2%	4.6%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.8%	.5%	-1.9%	1.0%	-2.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	7,803	Basis: MSA
Vacant Sale Units	1,480	
Vacant Rental Units	2,223	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	447	815	207,290	Basis: MSA
Ratio	1:464	1:254		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,855.2	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Fort Smith Regional APT AGS to nearest commercial airport: 2.5 miles
Is Fort Smith Regional APT AGS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #_23 / USA-0016_____ **Title:**_AFRC Fort Chaffee, AR__

Analyst _____ **Last Update:**__4/15/05

	***Gaining* Installation Assessment** **AFRC, Fort Chaffee, AR**	***Losing* Installation Assessment** **Charleston Armory,** **Fort Chaffee (National Guard) ISU,** **Fort Smith Armory,** **Van Buren Armory,** **75th DIV (TS) (National Guard),** **BG Darby USARC**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impact.	No Impact
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC at Fort Chaffee	
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 Total = $5,000	None.

- Fort Chaffee (National Guard) ISU, 75th DIV (TS) (National Guard), Charleston Armory, Van Buren Armory, and Fort Smith Armory are state-owned, so EBS costs are omitted.
- BG Darby USARC is being realigned, but not closed, so no EBS costs required.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #_24 / USA-0017_____ **Title:**_AFRC Jonesboro AR_____

Analyst _____ **Last Update:**__4/15/05

	***Gaining* Installation Assessment** **Jonesboro AFRC**	***Losing* Installation Assessment** **Jonesboro Armory, AR** **Jonesboro OMS 10, AR,** **Jonesboro USARC, AR** **Paragould Armory, AR**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impact.	No Impact
Compliance (e.g..,pollution prevention, air permits, etc.)	1 NEPA Record of Environmental Consideration (REC) for new Jonesboro AFRC	1 Basic EBS required for Jonesboro USARC
Restoration (AEDBR data, CERCLA work)		
Wasste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 TOTAL = $8,000

- Jonesboro Armory and OMS site, and Paragould Armory are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____27 / USA-0018_____ **Title:**___AFRC Camden, AR__

Analyst _____ **Last Update:**__4/15/05

	***Gaining* Installation Assessment Camden AFRC**	***Losing* Installation Assessment Camden USARC**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impact.	No Impact
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC required for Camden AFRC.	1 Basic EBS needed for Camden USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 Total = $5,000	1 Basic EBS = $8,000 Total = $8,000

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #_28 / USA-0019_____ **Title:**____AFRC El Dorado, AR_____

Analyst _____ **Last Update**:__4/15/05

	***Gaining* Installation Assessment El Dorado AFRC, AR**	***Losing* Installation Assessment El Dorado ARNG, AR El Dorado USARC, AR**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impact.	No Impact
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC required = $5,000	1 Basic EBS needed El Dorado USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 Total = $5,000	1 Basic EBS = $8,000 Total = $8,000

- El Dorado ARNG, AR, is state-owned, so EBS costs are omitted

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____25 / USA-0055_____ **Title:**___AFRC Pine Bluff Arsenal, AR__

Analyst _____ **Last Update**:_4/15/05

Env Resource Area	*Gaining* Installation Assessment Inst Name: Pine Bluff Arsenal, AR____	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact. In attainment for all pollutants.	#211 - No permit/Major Source thresholds projected to be exceeded #213 in attainment for all pollutants #218/ISR No restrictions #220 (Natural) Minor Operating
Cultural/Archeological/Tribal Resources	No Impact. 1 Historic district identified but specific resources not identified. No restrictions reported.	#229, 231 No cemeteries/native people's sites #232 High potential for archeological sites #233 100% surveyed #235 1 Historic district identified – resources not specified #230 30 unspecified sites of high archeological interest which do not impact mission or land use according to Environmental Profile. #234 Tunica Biloxi has asserted interest in some archeological resource #236 – No PA
Dre dg-ing	No Impact	No dredging impacts for this scenario.
Land Use Constraints/Sensitive Resource Areas	No impact.	#30 26 buildable acres available for administrative purposes, approximately 10 acres required (based on 25% of a large Admin organ). #201 No constraints #254, #256 No SRA restrictions CERL Study – Minimal encroachment
Marine Mammals /Marine Resources/ Marine Sanctuaries	No Impact	There are no impacts to marine resources from this proposal.
Noise	No Impact	#239 No noise constraints currently and contours do not extend offsite.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Threatened& Endangered Species/Critical Habitat	One federally listed species (American Alligator) on installation but causes no restrictions. Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.	#249 No restrictions #259 1 species (American Alligator) on site, affects no acreage #260 No critical habitat #261 No biological opionion #262 No restrictions to development #263, 264 No candidate species, no proposed habitat
Waste Management	No Impact	# 269 Gaining installation has a RCRA Part X Permit
Water Resources	No Impact	#276 Installation not over a recharge zone #278 Not subject to McCarren Act #279 Installation does not discharge into impaired waterway #293 No potable water restrictions #297 Maximum capacity for municipal waste water for installation is 13,000 and proposal adds 0 new personnel #282-One On-Military Installation Govt Owned Plant for industrial wastewater
Wetlands	No Impact	#251 No survey information provided #257 There are no jurisdictional wetlands on installation.

Summary of Scenario Environmental Impacts for RCPAT Proposals - RC Sites -

IMPACTS of COSTS/IMPACTS SUMMARY

	***Gaining* Installation Assessment** **Pine Bluff AFRC, AR**	***Losing* Installation Assessment** **Pine Bluff ARNG, AR** **Stone USARC, AR**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	See assessment above	No Impacts.
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA Record of Environmental Consideration (REC) needed for Pine Bluff Arsenal.	1 Basic EBS required for Stone USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA REC = $5,000 Total = $5,000	1 Basic EBS = $8,000 Total = $8,000

- Pine Bluff ARNG, AR is state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #_26 / USA-0056_____ **Title:**_____AFRC Arkadelphia, AR_____

Analyst _____ **Last Update:**__4/15/05

	***Gaining* Installation Assessment Arkadelphia AFRC,AR**	***Losing* Installation Assessment Arkadelphia ARNG, AR Arkadelphia USARC, AR**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impact.	No Impact
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC required for Arkadelphia USARC	1 Basic EBS for Arkadelphia USARC, AR.
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 Total = $5,000	1 Basic EBS = $8,000 Total = $8,000

- Arkadelphia ARNG, AR is state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal # 30 / USA-0057 **Title:** Joint Maintenance Facility, Fort Chaffee, AR

Analyst _____ **Last Update:** 4/15/05

	***Gaining* Installation Assessment** **JMF Fort Chaffee, AR**	***Losing* Installation Assessment** **ECS 15, AR** **CSMS Fort Chaffee, AR**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impact.	No Impact
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC at Fort Chaffee, AR	1 Complex EBS for ECS 15, AR.
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 Total = $5,000	1 Complex EBS = $20,000 Total = $20,000

- CSMS Fort Chaffee, AR is state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____29 / USA-0070_____ **Title:**__AFRC NW Arkansas, AR__

Analyst _____ **Last Update:**__4/15/05__

	***Gaining* Installation Assessment** **Northwest AR AFRC, AR**	***Losing* Installation Assessment** **Fayetteville Armory, AR** **Bentonville Armory, AR** **Springdale Armory, AR** **Rogers Armory, AR** **Pond USARC, AR**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impact.	No Impact
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC required for Northwest AR AFRC, AR	1 Basic EBS required for Pond USARC, AR
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 Total = $5,000	1 Basic EBS = $8,000 Total = $8,000

- Fayetteville Armory, AR, Bentonville Armory, AR, Springdale Armory, AR, and Rogers Armory, AR are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____22 / USA-0208__ **Title**:__AFRC Hot Springs, AR

Analyst _____ **Last Update**:__4/15/05

	***Gaining* Installation Assessment New AFRC Hot Springs, AR**	***Losing* Installation Assessment Hot Springs ARNG, AR, Hot Springs USARC, AR Malvern OMS, AR**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impact.	No Impact
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA Record of Environmental Consideration (REC) for AFRC Hot Springs, AR	1 Basic EBS for Hot Springs USARC, AR 1 Complex EBS for Malvern OMS, AR
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 1 Complex EBS = $20,000 TOTAL = $28,000

- Hot Springs ARNG, AR**,** is state-owned, so EBS costs are omitted.