

RC Transformation in Connecticut

Recommendation: Close Turner US Army Reserve Center, Fairfield, CT, close Sutcovey US Army Reserve Center, Waterbury, CT; close Danbury US Army Reserve Center Danbury, CT and relocate units to a new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT if the Army is able to acquire land suitable for the construction of the facilities adjacent to the existing CT Army National Guard Armory in Newtown, CT. The new AFRC and OMS shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Naugatuck, Norwalk and New Haven, CT if the state decides to relocate those National Guard units.

Close the US Army Reserve Center, Middletown, CT, the Organizational Maintenance Shop, Middletown, CT; the SGT Libby US Army Reserve Center, New Haven, CT; the Organizational Maintenance Shop, New Haven, CT; the Army Reserve Area Maintenance Support Activity #69, Milford, CT and relocate units to a new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, Connecticut, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC, OMS and AMSA shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Putnam, Manchester, New Britain and the CTARNG facility in Newington, CT if the state decides to relocate those National Guard units.

Justification: This recommendation transforms Reserve Component facilities throughout the State of Connecticut. The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation is the result of a state-wide analysis of Reserve Component installations and facilities conducted by a team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command.

This recommendation closes five US Army Reserve Centers, one Army Maintenance Support Activity and two Organizational Maintenance Shops throughout the state of Connecticut and constructs two Armed Forces Reserve Centers and collocated Organizational Maintenance Shops and one Army Maintenance Support Activity capable of accommodating National Guard and Reserve units. The Department understands that the State of Connecticut will close seven Connecticut Army National Guard Centers: Naugatuck, Norwalk, New Haven, Putnam, Manchester, New Berlin and Newington, Connecticut. The Armed Forces Reserve Centers will have the capability to accommodate these units if the State decides to relocate the units from these closed facilities into the new AFRCs.

The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create

significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation considered feasible locations within the demographic and geographic areas of the closing facilities and affected units. The sites selected were determined as the best locations because they optimize the Reserve Components ability to recruit and retain Reserve Component soldiers and to train and mobilize units impacted by this recommendation.

This recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

Although not captured in the COBRA analysis, this recommendation avoids an estimated \$52,080,200 in mission facility renovation costs and procurement avoidances associated with meeting AT/FP construction standards and altering existing facilities to meet unit training and communications requirements. Consideration of these avoided costs would reduce costs and increase the net savings to the Department of Defense in the 6-year BRAC implementation period, and in the 20-year period used to calculate NPV.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$128.6M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$107.0M. Annual recurring savings to the Department after implementation are \$5.8M with a payback expected in 36 years. The net present value of the costs and savings to the Department over 20 years is a cost of \$47.5M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 26 jobs (18 direct and 8 indirect jobs) over the 2006 – 2011 period in the Hartford-West Hartford-East Hartford, CT metropolitan area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 33 jobs (21 direct and 12 indirect jobs) over the 2006 – 2011 period in the New Haven-Milford, CT metropolitan area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of the community attributes revealed no significant issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has no impact on air quality, cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands.

This recommendation will require spending approximately \$0.2M for waste management and/or environmental compliance activities. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

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Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

This recommendation combines the following previously approved candidate recommendations into a single candidate recommendation; USA-0081, USA-0015.

Force Structure Capabilities:

The Reserve Component continues to be an important and necessary part of the Army's force structure to meet its current and future operational requirements. This recommendation is consistent with and supports the Army's Force Structure Plan submitted with the FY 06 Budget Documents, and provides the necessary capacity and capability to support the units affected by this action. It considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to meet mission requirements.

Component in Connecticut in accordance with the Force Structure Plan and the total Army Analysis process.

MVA Results:

The Department of the Army has more than 4000 Reserve Component facilities across the United States. Because of the sheer numbers of these facilities, the process the Army had developed for arriving at a quantitative military value score for its 97 major installations (including leases) was not practical for its Reserve Component facilities. Additionally, if measured by the active process, which valued training lands and ranges among other things, the Reserve Component facilities would not have compared well against the active installations. For these reasons, it was the military judgment of the Department of the Army that it needed to craft a unique approach for ascertaining the overall military value of Reserve Component facilities. A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command conducted a military value assessment of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed, specifically against DoD Criteria one through four, in their ability to support joint stationing options that enhance Army and DoD transformation; their ability to enhance Reserve Component operations training, mobilization and power projection capabilities; their ability to sustain recruiting and retention; their ability to consolidate functions wherever appropriate, to include schools, personnel, logistics, and other management functions; their ability to relocate Reserve Component units and activities from leased and encroached properties that do not meet anti-terrorism and force-

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protection requirements onto established military facilities; and their ability to ensure the future readiness of Army forces while reducing the long-term costs of sustaining the base structure. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

Middletown: This location is within 45 miles of the Connecticut Army National Guard training sites of East Haven and Stones Ranch Military Reservation. They provide a combination of eight qualification ranges, light maneuver area, MOUT collective training facility, light demolition range and land navigation range on a total of 5,866 acres.

This recommendation will significantly improve readiness and home station training opportunities by collocating U.S. Army Reserve and Army National Guard Combat, Combat Support and Combat Service Support units. This collocation of multiple and varied units will allow for more effective communications, more realistic training venues and create cross-functional career development opportunities. The new AFRCs will enhance distributed learning and professional skills / sustainment training. Implementation of this recommendation will enhance individual soldier and unit readiness by providing modern facilities for Reserve Component personnel and units to execute the Train/Alert/Deploy process in support of mobilization/demobilization operations.

Collocation of multiple units into joint use, multi-functional centers provides substantially improved homeland defense capabilities throughout the State of Connecticut. Upon activation of the unit/units for emergency contingency missions, the centers will provide critical enhanced communications infrastructure and staging areas for a more rapid response. The capacity of the facilities allows for a response by larger, more capable task organized forces. Due to the existence of federally controlled enclaves and secure communication capabilities, the centers may also provide a platform for interagency participation and cooperation in response to a wide range of emergency homeland defense situations.

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This recommendation will enhance recruitment and retention of the men and women in the Reserve Component by setting the conditions for better home station training and increased support for family readiness operations for mobilized reservists.

Capacity Analysis Results:

The Department of the Army has more than 4000 Reserve Component facilities across the United States. Because of the sheer numbers of these facilities, the process the Army had developed for arriving at a quantitative military value score for its 97 major installations (including leases) was not practical for its Reserve Component facilities. Additionally, if measured by the active process, which valued training lands and ranges among other things, the Reserve Component facilities would not have compared well against the active installations. For these reasons, it was the military judgment of the Department of the Army that it needed to craft a unique approach for ascertaining the overall military value of Reserve Component facilities. A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command conducted a military value assessment of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed, specifically against DoD Criteria one through four, in their ability to support joint stationing options that enhance Army and DoD transformation; their ability to enhance Reserve Component operations training, mobilization and power projection capabilities; their ability to sustain recruiting and retention; their ability to consolidate functions wherever appropriate, to include schools, personnel, logistics, and other management functions; their ability to relocate Reserve Component units and activities from leased and encroached properties that do not meet anti-terrorism and force-protection requirements onto established military facilities; and their ability to ensure the future readiness of Army forces while reducing the long-term costs of sustaining the base structure. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

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This recommendation will enhance recruitment and retention of the men and women in the Reserve Component by setting the conditions for better home station training and increased support for family readiness operations for mobilized reservists.

The existing facilities are outdated and can no longer support the current/evolving force structure/equipment changes and associated training requirements. The units affected by this recommendation require 556,630 Usable Square Feet (USF) of space while the closing facilities provided only 323,220 USF. See Table.

**** End of Report ****

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ADDER Data File: J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\CT 04_22.ADR

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2044 (36 Years)

NPV in 2025(\$K): 47,513
 1-Time Cost(\$K): 128,558

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	8,604	95,601	0	0	0	0	104,205	0
Person	0	-1,178	-3,621	-4,619	-4,619	-4,619	-18,657	-4,619
Overhd	-546	2,437	987	910	910	910	5,609	690
Moving	0	106	35	0	0	0	142	0
Missio	0	0	-1,845	-1,845	-1,845	-1,845	-7,380	-1,845
Other	976	22,446	-312	0	0	0	23,110	0
TOTAL	9,034	119,413	-4,755	-5,554	-5,554	-5,554	107,030	-5,774

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	4	1	0	0	0	5
Enl	0	23	12	0	0	0	35
Civ	0	11	5	0	0	0	16
TOT	0	38	18	0	0	0	56

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

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 RC Transform in CT-Criterion 5-COBRA\CT 04_22.ADR

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	8,604	95,601	0	0	0	0	104,205	0
Person	0	393	260	0	0	0	653	0
Overhd	33	3,018	3,541	3,464	3,464	3,464	16,983	3,464
Moving	0	106	35	0	0	0	142	0
Missio	0	0	0	0	0	0	0	0
Other	976	22,446	0	0	0	0	23,422	0
TOTAL	9,614	121,564	3,836	3,464	3,464	3,464	145,405	3,464

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	1,571	3,881	4,619	4,619	4,619	19,310	4,619
Overhd	580	580	2,553	2,553	2,553	2,553	11,373	2,774
Moving	0	0	0	0	0	0	0	0
Missio	0	0	1,845	1,845	1,845	1,845	7,380	1,845
Other	0	0	312	0	0	0	312	0
TOTAL	580	2,152	8,591	9,017	9,017	9,017	38,375	9,238

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ONE-TIME COSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	8,604	95,601	0	0	0	0	104,205
O&M							
CIV SALARY							
Civ RIF	0	229	188	0	0	0	417
Civ Retire	0	13	0	0	0	0	13
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	106	35	0	0	0	142
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	18	13	0	0	0	31
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	33	25	19	0	0	0	77
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	58	0	0	0	58
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	134	58	0	0	0	192
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	105	84	0	0	0	0	189
Msn Contract	0	0	0	0	0	0	0
1-Time Other	871	22,362	0	0	0	0	23,233
TOTAL ONE-TIME	9,614	118,572	372	0	0	0	128,538

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RECURRINGCOSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	2,064	2,064	2,064	2,064	2,064	10,321	2,064
Recap	0	928	928	928	928	928	4,641	928
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	471	471	471	471	1,885	471
TOTAL RECUR	0	2,992	3,464	3,464	3,464	3,464	16,847	3,464
TOTAL COST	9,614	121,564	3,836	3,464	3,464	3,464	145,405	3,464
ONE-TIME SAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	312	0	0	0	312	
TOTAL ONE-TIME	0	0	312	0	0	0	312	
RECURRINGSAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	1,250	1,250	1,250	1,250	5,001	1,471
Recap	580	580	580	580	580	580	3,480	580
BOS	0	0	628	628	628	628	2,512	628
Civ Salary	0	374	929	1,110	1,110	1,110	4,634	1,110
MIL PERSONNEL								
Off Salary	0	250	562	625	625	625	2,687	625
Enl Salary	0	947	2,389	2,884	2,884	2,884	11,989	2,884
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	1,845	1,845	1,845	1,845	7,379	1,845
Misc Recur	0	0	95	95	95	95	380	95
TOTAL RECUR	580	2,152	8,279	9,017	9,017	9,017	38,063	9,238
TOTAL SAVINGS	580	2,152	8,591	9,017	9,017	9,017	38,375	9,238

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ONE-TIME NET ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	8,604	95,601	0	0	0	0	104,205	
O&M								
Civ Retir/RIF	0	242	188	0	0	0	430	
Civ Moving	0	106	35	0	0	0	142	
Info Tech	0	0	0	0	0	0	0	
Other	33	43	90	0	0	0	167	
MIL PERSONNEL								
Mil Moving	0	134	58	0	0	0	192	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	105	84	0	0	0	0	189	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	871	22,362	-312	0	0	0	22,921	
TOTAL ONE-TIME	9,614	118,572	60	0	0	0	128,246	
RECURRING NET ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	2,064	814	814	814	814	5,320	593
Recap	-580	348	348	348	348	348	1,161	348
BOS	0	-0	-628	-628	-628	-628	-2,512	-628
Civ Salary	0	-374	-929	-1,110	-1,110	-1,110	-4,634	-1,110
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,197	-2,952	-3,509	-3,509	-3,509	-14,676	-3,509
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-1,845	-1,845	-1,845	-1,845	-7,379	-1,845
Misc Recur	0	0	376	376	376	376	1,505	376
TOTAL RECUR	-580	841	-4,815	-5,554	-5,554	-5,554	-21,216	-5,774
TOTAL NET COST	9,034	119,413	-4,755	-5,554	-5,554	-5,554	107,030	-5,774

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RC Transform in CT-Criterion 5-COBRA\CT_04_22.ADR

COBRA Scenario Files used:

E:\USA-0236v2 RC Transform in CT\USA-0236v2 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown,
CT\AFRC Newtown, CT_QC_Checkedkw.CBR

K:\RC PAT\Cantwell 6.10\6.10 redos\USA-0236v2 RC Transform in CT\USA-0236v2 RC Transform in CT-Criterion 5-
COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
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Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
-----	-----	-----	-----
2006	9,033,702	8,909,826	8,909,826
2007	119,412,739	114,567,381	123,477,207
2008	-4,755,287	-4,438,068	119,039,139
2009	-5,553,751	-5,042,089	113,997,050
2010	-5,553,751	-4,904,756	109,092,294
2011	-5,553,751	-4,771,163	104,321,131
2012	-5,774,401	-4,825,604	99,495,527
2013	-5,774,401	-4,694,167	94,801,359
2014	-5,774,401	-4,566,311	90,235,049
2015	-5,774,401	-4,441,936	85,793,112
2016	-5,774,401	-4,320,950	81,472,162
2017	-5,774,401	-4,203,259	77,268,903
2018	-5,774,401	-4,088,773	73,180,130
2019	-5,774,401	-3,977,406	69,202,725
2020	-5,774,401	-3,869,072	65,333,653
2021	-5,774,401	-3,763,688	61,569,965
2022	-5,774,401	-3,661,175	57,908,789
2023	-5,774,401	-3,561,455	54,347,334
2024	-5,774,401	-3,464,450	50,882,884
2025	-5,774,401	-3,370,088	47,512,797
2026	-5,774,401	-3,278,295	44,234,501
2027	-5,774,401	-3,189,003	41,045,498
2028	-5,774,401	-3,102,143	37,943,354
2029	-5,774,401	-3,017,649	34,925,705
2030	-5,774,401	-2,935,456	31,990,249
2031	-5,774,401	-2,855,502	29,134,747
2032	-5,774,401	-2,777,726	26,357,021
2033	-5,774,401	-2,702,068	23,654,953
2034	-5,774,401	-2,628,471	21,026,482
2035	-5,774,401	-2,556,878	18,469,603
2036	-5,774,401	-2,487,236	15,982,368
2037	-5,774,401	-2,419,490	13,562,878
2038	-5,774,401	-2,353,589	11,209,288
2039	-5,774,401	-2,289,484	8,919,804
2040	-5,774,401	-2,227,124	6,692,680
2041	-5,774,401	-2,166,463	4,526,216
2042	-5,774,401	-2,107,455	2,418,762
2043	-5,774,401	-2,050,053	368,709
2044	-5,774,401	-1,994,215	-1,625,506

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	104,205,348	
Total - Construction		104,205,348
Personnel		
Civilian RIF	416,616	
Civilian Early Retirement	13,080	
Eliminated Military PCS	192,336	
Unemployment	31,157	
Total - Personnel		653,189
Overhead		
Program Planning Support	77,584	
Support Contract Termination	0	
Mothball / Shutdown	58,180	
Total - Overhead		135,764
Moving		
Civilian Moving	0	
Civilian PPP	141,984	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		141,984
Other		
HAP / RSE	0	
Environmental Mitigation Costs	189,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	23,232,640	
Total - Other		23,421,640

Total One-Time Costs		128,557,925

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	312,000	

Total One-Time Savings		312,000

Total Net One-Time Costs		128,245,925

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:31 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
Option Pkg Name: AFRC Middletown, CT
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

New Middletown AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2050 (42 Years)

NPV in 2025(\$K): 31,443
 1-Time Cost(\$K): 74,911

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	4,981	55,346	0	0	0	0	60,327	0
Person	0	-672	-2,268	-3,266	-3,266	-3,266	-12,736	-3,266
Overhd	-361	1,348	419	362	362	362	2,493	214
Moving	0	71	35	0	0	0	106	0
Missio	0	0	-43	-43	-43	-43	-172	-43
Other	971	12,913	-312	0	0	0	13,572	0
TOTAL	5,591	69,006	-2,168	-2,946	-2,946	-2,946	63,590	-3,095

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	3	1	0	0	0	4
Enl	0	11	12	0	0	0	23
Civ	0	7	5	0	0	0	12
TOT	0	21	18	0	0	0	39

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 PIMS # 20 AFRC Middletown, CT USA # 81

Close the US Army Reserve Center, Middletown, CT, the Organizational Maintenance Shop, Middletown, CT; the SGT Libby US Army Reserve Center, New Haven, CT; the Organizational Maintenance Shop, New Haven, CT; the Army Reserve Area Maintenance Support Activity #69, Milford, CT and relocate units to a new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, Connecticut, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC, OMS and AMSA shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Putnam, Manchester, New Britain and the CTARNG facility in Newington, CT if the state decides to relocate those National Guard units.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	4,981	55,346	0	0	0	0	60,327	0
Person	0	223	260	0	0	0	482	0
Overhd	31	1,740	2,140	2,083	2,083	2,083	10,162	2,083
Moving	0	71	35	0	0	0	106	0
Missio	0	0	0	0	0	0	0	0
Other	971	12,913	0	0	0	0	13,884	0
TOTAL	5,983	70,293	2,435	2,083	2,083	2,083	84,962	2,083

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	894	2,527	3,266	3,266	3,266	13,219	3,266
Overhd	392	392	1,721	1,721	1,721	1,721	7,668	1,869
Moving	0	0	0	0	0	0	0	0
Missio	0	0	43	43	43	43	172	43
Other	0	0	312	0	0	0	312	0
TOTAL	392	1,287	4,604	5,030	5,030	5,030	21,372	5,178

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:31 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Middletown USARC	18	0	-18	-100%
SGT Libby USARC	21	0	-21	-100%
USAR AMSA #69	0	0	0	0%
Putnam Armory	0	0	0	0%
Manchester Armory	0	0	0	0%
New Britain Armory	0	0	0	0%
Newington Armory	0	0	0	0%
New Middletown AFRC	0	0	0	0%
TOTAL	39	0	-39	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Middletown USARC	14,300	0	-14,300	-100%	794
SGT Libby USARC	37,500	0	-37,500	-100%	1,786
USAR AMSA #69	16,600	0	-16,600	-100%	0
Putnam Armory	13,900	0	-13,900	-100%	0
Manchester Armory	75,300	0	-75,300	-100%	0
New Britain Armory	26,900	0	-26,900	-100%	0
Newington Armory	33,400	0	-33,400	-100%	0
New Middletown AFRC	0	320,505	320,505	0%	0
TOTAL	217,900	320,505	102,605	47%	-2,631

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Middletown USARC	111,800	0	-111,800	-100%	6,211
SGT Libby USARC	198,600	0	-198,600	-100%	9,457
USAR AMSA #69	109,700	0	-109,700	-100%	0
Putnam Armory	9,700	0	-9,700	-100%	0
Manchester Armory	30,500	0	-30,500	-100%	0
New Britain Armory	10,300	0	-10,300	-100%	0
Newington Armory	18,100	0	-18,100	-100%	0
New Middletown AFRC	0	0	0	0%	0
TOTAL	488,700	0	-488,700	-100%	12,531

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:31 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Start	Sustainment (2005\$)			Chg/Per
		Finish	Change	%Change	
Middletown USARC	65,800	0	-65,800	-100%	3,655
SGT Libby USARC	171,800	0	-171,800	-100%	8,181
USAR AMSA #69	66,600	0	-66,600	-100%	0
Putnam Armory	63,700	0	-63,700	-100%	0
Manchester Armory	345,000	0	-345,000	-100%	0
New Britain Armory	123,300	0	-123,300	-100%	0
Newington Armory	153,000	0	-153,000	-100%	0
New Middletown AFRC	10	1,179,573	1,179,563	11795631%	0
TOTAL	989,210	1,179,573	190,363	19%	-4,881

Base	Start	Recapitalization (2005\$)			Chg/Per
		Finish	Change	%Change	
Middletown USARC	25,693	0	-25,693	-100%	1,427
SGT Libby USARC	67,134	0	-67,134	-100%	3,197
USAR AMSA #69	31,211	0	-31,211	-100%	0
Putnam Armory	24,884	0	-24,884	-100%	0
Manchester Armory	134,805	0	-134,805	-100%	0
New Britain Armory	48,157	0	-48,157	-100%	0
Newington Armory	59,794	0	-59,794	-100%	0
New Middletown AFRC	0	537,340	537,340	0%	0
TOTAL	391,679	537,340	145,661	37%	-3,735

Base	Start	Sustain + Recap + BOS (2005\$)			Chg/Per
		Finish	Change	%Change	
Middletown USARC	203,293	0	-203,293	-100%	11,294
SGT Libby USARC	437,534	0	-437,534	-100%	20,835
USAR AMSA #69	207,511	0	-207,511	-100%	0
Putnam Armory	98,284	0	-98,284	-100%	0
Manchester Armory	510,305	0	-510,305	-100%	0
New Britain Armory	181,757	0	-181,757	-100%	0
Newington Armory	230,894	0	-230,894	-100%	0
New Middletown AFRC	10	1,716,913	1,716,903	17169027%	0
TOTAL	1,869,589	1,716,913	-152,676	-8%	3,915

Base	Start	Plant Replacement Value (2005\$)			Chg/Per
		Finish	Change	%Change	
Middletown USARC	2,646,400	0	-2,646,400	-100%	147,022
SGT Libby USARC	6,914,800	0	-6,914,800	-100%	329,276
USAR AMSA #69	3,214,700	0	-3,214,700	-100%	0
Putnam Armory	2,563,100	0	-2,563,100	-100%	0
Manchester Armory	13,884,900	-0	-13,884,900	-100%	0
New Britain Armory	4,960,200	0	-4,960,200	-100%	0
Newington Armory	6,158,800	0	-6,158,800	-100%	0
New Middletown AFRC	0	55,345,986	55,345,986	0%	0
TOTAL	40,342,900	55,345,986	15,003,086	37%	-384,694

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:31 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
Option Pkg Name: AFRC Middletown, CT
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	4,981	55,346	0	0	0	0	60,327
O&M							
CIV SALARY							
Civ RIF	0	125	188	0	0	0	313
Civ Retire	0	13	0	0	0	0	13
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	71	35	0	0	0	106
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	13	0	0	0	22
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	31	23	17	0	0	0	72
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	39	0	0	0	39
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	75	58	0	0	0	134
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	60	0	0	0	0	160
Misn Contract	0	0	0	0	0	0	0
1-Time Other	871	12,853	0	0	0	0	13,724
TOTAL ONE-TIME	5,983	68,576	352	0	0	0	74,911

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	1,179	1,179	1,179	1,179	1,179	5,898	1,179
Recap	0	537	537	537	537	537	2,687	537
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	367	367	367	367	1,466	367
TOTAL RECUR	0	1,717	2,083	2,083	2,083	2,083	10,051	2,083
TOTAL COST	5,983	70,293	2,435	2,083	2,083	2,083	84,962	2,083
ONE-TIME SAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	312	0	0	0	312	
TOTAL ONE-TIME	0	0	312	0	0	0	312	
RECURRINGSAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	841	841	841	841	3,363	989
Recap	392	392	392	392	392	392	2,350	392
BOS	0	0	489	489	489	489	1,955	489
Civ Salary	0	254	689	870	870	870	3,555	870
MIL PERSONNEL								
Off Salary	0	187	437	500	500	500	2,124	500
Enl Salary	0	453	1,401	1,895	1,895	1,895	7,539	1,895
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	43	43	43	43	172	43
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	392	1,287	4,292	5,030	5,030	5,030	21,060	5,178
TOTAL SAVINGS	392	1,287	4,604	5,030	5,030	5,030	21,372	5,178

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	4,981	55,346	0	0	0	0	60,327	
O&M								
Civ Retir/RIF	0	138	188	0	0	0	326	
Civ Moving	0	71	35	0	0	0	106	
Info Tech	0	0	0	0	0	0	0	
Other	31	32	70	0	0	0	133	
MIL PERSONNEL								
Mil Moving	0	75	58	0	0	0	134	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	60	0	0	0	0	160	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	871	12,853	-312	0	0	0	13,412	
TOTAL ONE-TIME	5,983	68,576	40	0	0	0	74,439	
RECURRING NET ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,179	339	339	339	339	2,534	190
Recap	-392	146	146	146	146	146	337	146
BOS	0	-0	-489	-489	-489	-489	-1,955	-489
Civ Salary	0	-254	-689	-870	-870	-870	-3,555	-870
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-641	-1,838	-2,395	-2,395	-2,395	-9,664	-2,395
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-43	-43	-43	-43	-172	-43
Misc Recur	0	0	367	367	367	367	1,466	367
TOTAL RECUR	-392	430	-2,208	-2,946	-2,946	-2,946	-11,009	-3,095
TOTAL NET COST	5,591	69,006	-2,168	-2,946	-2,946	-2,946	63,590	-3,095

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Middletown USARC, CT	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	188	0	0	0	188
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	35	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	11	8	6	0	0	0	26
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	58	0	0	0	58
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11	28	304	0	0	0	343

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Middletown USARC, CT

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	11	28	304	0	0	0	343	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	56	56	56	56	224	66
Recap	26	26	26	26	26	26	154	26
BOS	0	0	112	112	112	112	447	112
Civ Salary	0	0	181	363	363	363	1,269	363
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	494	989	989	989	3,461	989
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	26	26	932	1,670	1,670	1,670	5,993	1,680
TOTAL SAVINGS	26	26	932	1,670	1,670	1,670	5,993	1,680

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Middletown USARC, CT								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	188	0	0	0	188	
Civ Moving	0	0	35	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	11	8	22	0	0	0	42	
MIL PERSONNEL								
Mil Moving	0	0	58	0	0	0	58	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	11	28	304	0	0	0	343	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-56	-56	-56	-56	-224	-66
Recap	-26	-26	-26	-26	-26	-26	-154	-26
BOS	0	0	-112	-112	-112	-112	-447	-112
Civ Salary	0	0	-181	-363	-363	-363	-1,269	-363
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-557	-1,114	-1,114	-1,114	-3,898	-1,114
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-26	-26	-932	-1,670	-1,670	-1,670	-5,993	-1,680
TOTAL NET COST	-14	3	-628	-1,670	-1,670	-1,670	-5,649	-1,680

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SGT Libby USARC, CT	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	125	0	0	0	0	125
Civ Retire	0	13	0	0	0	0	13
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	71	0	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	20	15	11	0	0	0	46
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	75	0	0	0	0	75
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	20	328	18	0	0	0	366

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SGT Libby USARC, CT	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	20	328	18	0	0	0	366	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	146	146	146	146	584	172
Recap	67	67	67	67	67	67	403	67
BOS	0	0	199	199	199	199	795	199
Civ Salary	0	254	508	508	508	508	2,285	508
MIL PERSONNEL								
Off Salary	0	187	375	375	375	375	1,687	375
Enl Salary	0	453	906	906	906	906	4,079	906
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	67	962	2,201	2,201	2,201	2,201	9,833	2,227
TOTAL SAVINGS	67	962	2,201	2,201	2,201	2,201	9,833	2,227

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SGT Libby USARC, CT	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	138	0	0	0	0	138	
Civ Moving	0	71	0	0	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	20	24	18	0	0	0	61	
MIL PERSONNEL								
Mil Moving	0	75	0	0	0	0	75	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	20	328	18	0	0	0	366	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-146	-146	-146	-146	-584	-172
Recap	-67	-67	-67	-67	-67	-67	-403	-67
BOS	0	-0	-199	-199	-199	-199	-795	-199
Civ Salary	0	-254	-508	-508	-508	-508	-2,285	-508
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-641	-1,281	-1,281	-1,281	-1,281	-5,766	-1,281
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-67	-962	-2,201	-2,201	-2,201	-2,201	-9,833	-2,227
TOTAL NET COST	-47	-633	-2,183	-2,201	-2,201	-2,201	-9,466	-2,227

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR AMSA #69, CT	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	20	3	0	0	0	23

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR AMSA #69, CT	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	20	3	0	0	0	23	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	57	57	57	57	226	67
Recap	31	31	31	31	31	31	187	31
BOS	0	0	110	110	110	110	439	110
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	31	31	197	197	197	197	852	207
TOTAL SAVINGS	31	31	197	197	197	197	852	207

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR AMSA #69, CT	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	20	3	0	0	0	23	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-57	-57	-57	-57	-226	-67
Recap	-31	-31	-31	-31	-31	-31	-187	-31
BOS	0	0	-110	-110	-110	-110	-439	-110
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-31	-31	-197	-197	-197	-197	-852	-207
TOTAL NET COST	-31	-11	-194	-197	-197	-197	-829	-207

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Putnam Armory, CT	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Putnam Armory, CT								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0
ONE-TIME SAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	54	54	54	54	216	64
Recap	25	25	25	25	25	25	149	25
BOS	0	0	10	10	10	10	39	10
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	25	25	89	89	89	89	405	98
TOTAL SAVINGS	25	25	89	89	89	89	405	98

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Putnam Armory, CT								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	2	0	0	0	2	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	2	0	0	0	2	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-54	-54	-54	-54	-216	-64
Recap	-25	-25	-25	-25	-25	-25	-149	-25
BOS	0	0	-10	-10	-10	-10	-39	-10
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-25	-25	-89	-89	-89	-89	-405	-98
TOTAL NET COST	-25	-25	-86	-89	-89	-89	-402	-98

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Manchester Armory, CT	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	13	0	0	0	13
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	13	0	0	0	13

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Manchester Armory, CT

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	13	0	0	0	13	0
ONE-TIME SAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	293	293	293	293	1,173	345
Recap	135	135	135	135	135	135	809	135
BOS	0	0	30	30	30	30	122	30
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	135	135	458	458	458	458	2,104	510
TOTAL SAVINGS	135	135	458	458	458	458	2,104	510

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Manchester Armory, CT

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	13	0	0	0	13	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	13	0	0	0	13	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-293	-293	-293	-293	-1,173	-345
Recap	-135	-135	-135	-135	-135	-135	-809	-135
BOS	0	0	-30	-30	-30	-30	-122	-30
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-135	-135	-458	-458	-458	-458	-2,104	-510
TOTAL NET COST	-135	-135	-445	-458	-458	-458	-2,090	-510

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Britain Armory, CT	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Britain Armory, CT

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	5	0	0	0	5	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	105	105	105	105	419	123
Recap	48	48	48	48	48	48	289	48
BOS	0	0	10	10	10	10	41	10
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	48	48	163	163	163	163	749	182
TOTAL SAVINGS	48	48	163	163	163	163	749	182

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Britain Armory, CT								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	5	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	5	0	0	0	5	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-105	-105	-105	-105	-419	-123
Recap	-48	-48	-48	-48	-48	-48	-289	-48
BOS	0	0	-10	-10	-10	-10	-41	-10
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-48	-48	-163	-163	-163	-163	-749	-182
TOTAL NET COST	-48	-48	-158	-163	-163	-163	-744	-182

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Newington Armory, CT	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Newington Armory, CT								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	6	0	0	0	6	0
ONE-TIME SAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	130	130	130	130	520	153
Recap	60	60	60	60	60	60	359	60
BOS	0	0	18	18	18	18	72	18
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	60	60	208	208	208	208	951	231
TOTAL SAVINGS	60	60	208	208	208	208	951	231

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Newington Armory, CT								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	6	0	0	0	6	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	6	0	0	0	6	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-130	-130	-130	-130	-520	-153
Recap	-60	-60	-60	-60	-60	-60	-359	-60
BOS	0	0	-18	-18	-18	-18	-72	-18
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-60	-60	-208	-208	-208	-208	-951	-231
TOTAL NET COST	-60	-60	-202	-208	-208	-208	-945	-231

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Middletown AFRC, CT	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	4,981	55,346	0	0	0	0	60,327
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	871	12,853	0	0	0	0	13,724
TOTAL ONE-TIME	5,952	68,199	0	0	0	0	74,151

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Middletown AFRC, CT								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1,179	1,179	1,179	1,179	1,179	5,898	1,179
Recap	0	537	537	537	537	537	2,687	537
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	367	367	367	367	1,466	367
TOTAL RECUR	0	1,717	2,083	2,083	2,083	2,083	10,051	2,083
TOTAL COSTS	5,952	69,916	2,083	2,083	2,083	2,083	84,202	2,083
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	312	0	0	0	312	0
TOTAL ONE-TIME	0	0	312	0	0	0	312	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	43	43	43	43	172	43
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	43	43	43	43	172	43
TOTAL SAVINGS	0	0	355	43	43	43	484	43

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Middletown AFRC, CT								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	4,981	55,346	0	0	0	0	60,327	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	871	12,853	-312	0	0	0	13,412	
TOTAL ONE-TIME	5,952	68,199	-312	0	0	0	73,839	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,179	1,179	1,179	1,179	1,179	5,898	1,179
Recap	0	537	537	537	537	537	2,687	537
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-43	-43	-43	-43	-172	-43
Misc Recur	0	0	367	367	367	367	1,466	367
TOTAL RECUR	0	1,717	2,040	2,040	2,040	2,040	9,878	2,040
TOTAL NET COST	5,952	69,916	1,728	2,040	2,040	2,040	83,718	2,040

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:30 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Middletown USARC, CT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	13	0	0	0	13
NET CHANGE-Mil	0	0	-13	0	0	0	-13
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	5	0	0	0	5
NET CHANGE-Civ	0	0	-5	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SGT Libby USARC, CT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	14	0	0	0	0	14
NET CHANGE-Mil	0	-14	0	0	0	0	-14
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	7	0	0	0	0	7
NET CHANGE-Civ	0	-7	0	0	0	0	-7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

USAR AMSA #69, CT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Putnam Armory, CT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Manchester Armory, CT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

New Britain Armory, CT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Newington Armory, CT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

New Middletown AFRC, CT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:29 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Middletown USARC, CT	Closes in FY 2008
SGT Libby USARC, CT	Closes in FY 2008
USAR AMSA #69, CT	Closes in FY 2008
Putnam Armory, CT	Closes in FY 2008
Manchester Armory, CT	Closes in FY 2008
New Britain Armory, CT	Closes in FY 2008
Newington Armory, CT	Closes in FY 2008
New Middletown AFRC, CT	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
SGT Libby USARC, CT	New Middletown AFRC, CT	27 mi
USAR AMSA #69, CT	New Middletown AFRC, CT	39 mi
Manchester Armory, CT	New Middletown AFRC, CT	24 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from SGT Libby USARC, CT to New Middletown AFRC, CT

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	3	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from USAR AMSA #69, CT to New Middletown AFRC, CT

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	3	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Manchester Armory, CT to New Middletown AFRC, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	2	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Middletown USARC, CT

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	12	Total Sustainment (\$K/Year):	66		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	5	BOS Non-Payroll (\$K/Year):	112		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,646		
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.210	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.10		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: SGT Libby USARC, CT

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	11	Total Sustainment (\$K/Year):	172		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	7	BOS Non-Payroll (\$K/Year):	199		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,915		
Starting Facilities(KSF):	37	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.210	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.10		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: USAR AMSA #69, CT

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	67
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	110
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,215
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.210	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Putnam Armory, CT

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	64
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	10
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,563
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.210	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Manchester Armory, CT

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	345
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	30
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	13,885
Starting Facilities(KSF):	75	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.210	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: New Britain Armory, CT

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	123
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	10
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,960
Starting Facilities(KSF):	27	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.210	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Newington Armory, CT

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	153		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	18		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,159		
Starting Facilities(KSF):	33	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.210	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.10		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: New Middletown AFRC, CT

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.210	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.10		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Middletown USARC, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	14	FH	ShDn: 0.000%

Name: SGT Libby USARC, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	37	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: USAR AMSA #69, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	17	FH	ShDn: 0.000%

Name: Putnam Armory, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	14	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Manchester Armory, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	75	FH	ShDn: 0.000%

Name: New Britain Armory, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	27	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Newington Armory, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	33	FH	ShDn: 0.000%

Name: New Middletown AFRC, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	871	12,853	0	0	0	0
1-Time Unique Save (\$K):	0	0	312	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	43	43	43	43
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	367	367	367	367
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Middletown USARC, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-12	0	0	0
Civ Scenario Change:	0	0	-5	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SGT Libby USARC, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-3	0	0	0	0
Enl Scenario Change:	0	-11	0	0	0	0
Civ Scenario Change:	0	-7	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New Middletown AFRC, CT

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
1714	SF	174,270	0 Default	0	137.77	4.15
1711	SF	58,291	0 Default	0	154.99	3.65
4421	SF	11,000	0 Default	0	75.98	2.06
2144	SF	76,944	0 Default	0	144.69	3.56

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:			
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian(Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
Option Pkg Name: AFRC Middletown, CT
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS # 20 AFRC Middletown, CT USA # 81

Close the US Army Reserve Center, Middletown, CT, the Organizational Maintenance Shop, Middletown, CT; the SGT Libby US Army Reserve Center, New Haven, CT; the Organizational Maintenance Shop, New Haven, CT; the Army Reserve Area Maintenance Support Activity #69, Milford, CT and relocate units to a new Armed Forces Reserve Center, Organizational Maintenance Shop and Army Maintenance Support Activity in Middletown, Connecticut, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC, OMS and AMSA shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Putnam, Manchester, New Britain and the CTARNG facility in Newington, CT if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO

=====

Use certified COBRA data call from States/RRC.

FOOTNOTES FOR SCREEN THREE

=====

Misc support equipment required to be moved to new location.

Use certified COBRA data call from States/RRC.

FOOTNOTES FOR SCREEN FOUR

=====

Newington Armory is a lease facility.

FOOTNOTES FOR SCREEN FIVE

=====

One time unique savings for land acquisition at AMSA #69 of \$312K for programmed expansion if proposal does not get approved.

Mission Activity savings of \$43.1K for transportation and fuel cost avoidance. (Certified data provided.)

Land acquisition cost of \$871.45K

\$366.6K = 75% of BOS transferred from closing facilities to new facility.

No environmental costs allocated to closing National Guard Facilities.

\$20K for EBS for closing facilities. (USAR Middletown, Libby and AMSA #69) = \$60,000

\$100K for NEPA for new facility

TOTAL: \$160,000

\$12,853,253 in utility support costs as determined by the Army's Utility Support Tool.

FOOTNOTES FOR SCREEN SIX

=====

Personnel reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using a full time equivalent (FTE) formula. FTE = number of personnell x 65 days per year (48 IDT days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
Option Pkg Name: AFRC Middletown, CT
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN SEVEN

=====

New construction meets tranformational objective.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:31 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Middletown USARC	0	0	0
SGT Libby USARC	0	0	0
USAR AMSA #69	0	0	0
Putnam Armory	0	0	0
Manchester Armory	0	0	0
New Britain Armory	0	0	0
Newington Armory	0	0	0
New Middletown AFRC	60,327,125	0	60,327,125
Totals:	60,327,125	0	60,327,125

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: New Middletown AFRC, CT

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	174,270	32,180	0 Default	0	32,180
1711 General Purpose Instruction Building	SF	58,291	12,103	0 Default	0	12,103
4421 Covered Storage Building, Installation	SF	11,000	1,124	0 Default	0	1,124
2144 Vehicle Maintenance Shop, Reserve	SF	76,944	14,919	0 Default	0	14,919
Total Construction Cost:						60,327
- Construction Cost Avoid:						0
Total Net Milcon Cost:						60,327

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:32 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
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Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	5,591,500	5,514,825	5,514,825
2007	69,006,160	66,206,128	71,720,953
2008	-2,168,304	-2,023,659	69,697,294
2009	-2,946,398	-2,674,949	67,022,345
2010	-2,946,398	-2,602,090	64,420,255
2011	-2,946,398	-2,531,216	61,889,038
2012	-3,094,778	-2,586,272	59,302,766
2013	-3,094,778	-2,515,829	56,786,937
2014	-3,094,778	-2,447,305	54,339,632
2015	-3,094,778	-2,380,646	51,958,986
2016	-3,094,778	-2,315,804	49,643,182
2017	-3,094,778	-2,252,728	47,390,454
2018	-3,094,778	-2,191,369	45,199,085
2019	-3,094,778	-2,131,682	43,067,403
2020	-3,094,778	-2,073,621	40,993,782
2021	-3,094,778	-2,017,141	38,976,641
2022	-3,094,778	-1,962,199	37,014,442
2023	-3,094,778	-1,908,754	35,105,688
2024	-3,094,778	-1,856,765	33,248,923
2025	-3,094,778	-1,806,191	31,442,731
2026	-3,094,778	-1,756,995	29,685,736
2027	-3,094,778	-1,709,140	27,976,596
2028	-3,094,778	-1,662,587	26,314,009
2029	-3,094,778	-1,617,303	24,696,706
2030	-3,094,778	-1,573,252	23,123,455
2031	-3,094,778	-1,530,400	21,593,054
2032	-3,094,778	-1,488,716	20,104,338
2033	-3,094,778	-1,448,168	18,656,170
2034	-3,094,778	-1,408,723	17,247,447
2035	-3,094,778	-1,370,353	15,877,093
2036	-3,094,778	-1,333,029	14,544,065
2037	-3,094,778	-1,296,720	13,247,344
2038	-3,094,778	-1,261,401	11,985,943
2039	-3,094,778	-1,227,044	10,758,899
2040	-3,094,778	-1,193,623	9,565,276
2041	-3,094,778	-1,161,111	8,404,164
2042	-3,094,778	-1,129,486	7,274,678
2043	-3,094,778	-1,098,722	6,175,957
2044	-3,094,778	-1,068,795	5,107,161
2045	-3,094,778	-1,039,684	4,067,477
2046	-3,094,778	-1,011,366	3,056,111
2047	-3,094,778	-983,819	2,072,292
2048	-3,094,778	-957,022	1,115,269
2049	-3,094,778	-930,956	184,314
2050	-3,094,778	-905,599	-721,285

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/9
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	60,327,125	
Total - Construction		60,327,125
Personnel		
Civilian RIF	313,102	
Civilian Early Retirement	13,080	
Eliminated Military PCS	133,876	
Unemployment	22,255	
Total - Personnel		482,314
Overhead		
Program Management Cost	71,780	
Support Contract Termination	0	
Mothball / Shutdown	39,222	
Total - Overhead		111,002
Moving		
Civilian Moving	0	
Civilian PPP	106,488	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		106,488
Other		
HAP / RSE	0	
Environmental Mitigation Costs	160,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	13,724,000	
Total - Other		13,884,000

Total One-Time Costs		74,910,929

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	312,000	

Total One-Time Savings		312,000

Total Net One-Time Costs		74,598,929

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/9
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 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Middletown USARC, CT
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	187,861	
Civilian Early Retirement	0	
Eliminated Military PCS	58,460	
Unemployment	13,353	
Total - Personnel		259,674
Overhead		
Program Management Cost	25,854	
Support Contract Termination	0	
Mothball / Shutdown	2,574	
Total - Overhead		28,428
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		343,598

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		343,598

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/9
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 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SGT Libby USARC, CT
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	125,241	
Civilian Early Retirement	13,080	
Eliminated Military PCS	75,416	
Unemployment	8,902	
Total - Personnel		222,639
Overhead		
Program Management Cost	45,926	
Support Contract Termination	0	
Mothball / Shutdown	6,750	
Total - Overhead		52,676
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		366,307

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		366,307

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/9
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Department : Army
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 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR AMSA #69, CT
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,988	
Total - Overhead		2,988
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		22,988

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		22,988

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/9
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Department : Army
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 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Putnam Armory, CT
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,502	
Total - Overhead		2,502
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,502

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,502

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/9
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Department : Army
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 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Manchester Armory, CT
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	13,554	
Total - Overhead		13,554
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		13,554

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		13,554

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Britain Armory, CT
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,842	
Total - Overhead		4,842
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		4,842

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,842

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/9
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 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Newington Armory, CT
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	6,012	
Total - Overhead		6,012
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		6,012

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,012

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/9
 Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:32 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Middletown AFRC, CT
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	60,327,125	
Total - Construction		60,327,125
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	13,724,000	
Total - Other		13,824,000

Total One-Time Costs		74,151,125

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	312,000	

Total One-Time Savings		312,000

Total Net One-Time Costs		73,839,125

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:31 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,179	339	339	339	339	2,534	190
Recap Change	-392	146	146	146	146	146	337	146
BOS Change	0	-0	-489	-489	-489	-489	-1,955	-489
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-392	1,325	-4	-4	-4	-4	916	-153

Middletown USARC, CT

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-56	-56	-56	-56	-224	-66
Recap Change	-26	-26	-26	-26	-26	-26	-154	-26
BOS Change	0	0	-112	-112	-112	-112	-447	-112
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-26	-26	-193	-193	-193	-193	-825	-203

SGT Libby USARC, CT

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-146	-146	-146	-146	-584	-172
Recap Change	-67	-67	-67	-67	-67	-67	-403	-67
BOS Change	0	-0	-199	-199	-199	-199	-795	-199
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-67	-67	-412	-412	-412	-412	-1,782	-437

USAR AMSA #69, CT

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-57	-57	-57	-57	-226	-67
Recap Change	-31	-31	-31	-31	-31	-31	-187	-31
BOS Change	0	0	-110	-110	-110	-110	-439	-110
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-31	-31	-197	-197	-197	-197	-852	-207

Putnam Armory, CT

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-54	-54	-54	-54	-216	-64
Recap Change	-25	-25	-25	-25	-25	-25	-149	-25
BOS Change	0	0	-10	-10	-10	-10	-39	-10
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-25	-25	-89	-89	-89	-89	-405	-98

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Manchester Armory, CT								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-293	-293	-293	-293	-1,173	-345
Recap Change	-135	-135	-135	-135	-135	-135	-809	-135
BOS Change	0	0	-30	-30	-30	-30	-122	-30
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-135	-135	-458	-458	-458	-458	-2,104	-510

New Britain Armory, CT								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-105	-105	-105	-105	-419	-123
Recap Change	-48	-48	-48	-48	-48	-48	-289	-48
BOS Change	0	0	-10	-10	-10	-10	-41	-10
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-48	-48	-163	-163	-163	-163	-749	-182

Newington Armory, CT								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-130	-130	-130	-130	-520	-153
Recap Change	-60	-60	-60	-60	-60	-60	-359	-60
BOS Change	0	0	-18	-18	-18	-18	-72	-18
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-60	-60	-208	-208	-208	-208	-951	-231

New Middletown AFRC, CT								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,179	1,179	1,179	1,179	1,179	5,898	1,179
Recap Change	0	537	537	537	537	537	2,687	537
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1,717	1,717	1,717	1,717	1,717	8,584	1,717

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/9
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	7	5	0	0	0	12
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	3	2	0	0	0	5
Civilians Available to Move		0	2	3	0	0	0	5
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	3	0	0	0	5
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFs		0	2	3	0	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	2	0	0	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/9
 Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:30 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Middletown USARC, CT	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	5	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	3	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/9
 Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:30 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SGT Libby USARC, CT	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	7	0	0	0	0	7
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	3	0	0	0	0	3
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFs		0	2	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/9
 Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:30 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR AMSA #69, CT	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/9
 Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:30 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Putnam Armory, CT	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Manchester Armory, CT	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/9
 Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:31 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Britain Armory, CT	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Newington Armory, CT	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/9
 Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:31 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Middletown AFRC, CT	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:30 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	23	0	12

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	-1	0	0	0	-4
Enlisted	0	-11	-12	0	0	0	-23
Civilians	0	-7	-5	0	0	0	-12
TOTAL	0	-21	-18	0	0	0	-39

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:30 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Middletown USARC, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Middletown USARC, CT

Officers	Enlisted	Students	Civilians
1	12	0	5

SCENARIO POSITION CHANGES FOR: Middletown USARC, CT

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-12	0	0	0	-12
Civilians	0	0	-5	0	0	0	-5
TOTAL	0	0	-18	0	0	0	-18

BASE POPULATION (After BRAC Action) FOR: Middletown USARC, CT

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: SGT Libby USARC, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: SGT Libby USARC, CT

Officers	Enlisted	Students	Civilians
3	11	0	7

SCENARIO POSITION CHANGES FOR: SGT Libby USARC, CT

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-3	0	0	0	0	-3
Enlisted	0	-11	0	0	0	0	-11
Civilians	0	-7	0	0	0	0	-7
TOTAL	0	-21	0	0	0	0	-21

BASE POPULATION (After BRAC Action) FOR: SGT Libby USARC, CT

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: USAR AMSA #69, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: USAR AMSA #69, CT

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: USAR AMSA #69, CT

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Putnam Armory, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Putnam Armory, CT

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Putnam Armory, CT

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
 Data As Of 04/21/2005 08:13:58, Report Created 04/25/2005 10:11:30 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Middletown, CT\AFRC Middletown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Middletown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Manchester Armory, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Manchester Armory, CT

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Manchester Armory, CT

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: New Britain Armory, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New Britain Armory, CT

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: New Britain Armory, CT

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Newington Armory, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Newington Armory, CT

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Newington Armory, CT

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: New Middletown AFRC, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New Middletown AFRC, CT

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: New Middletown AFRC, CT

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:04 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
Option Pkg Name: AFRC Newtown, CT
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

New Newtown AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2038 (30 Years)

NPV in 2025(\$K): 16,070
 1-Time Cost(\$K): 53,647

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	3,623	40,255	0	0	0	0	43,878	0
Person	0	-506	-1,353	-1,353	-1,353	-1,353	-5,920	-1,353
Overhd	-186	1,089	568	548	548	548	3,116	476
Moving	0	35	0	0	0	0	35	0
Missio	0	0	-1,802	-1,802	-1,802	-1,802	-7,207	-1,802
Other	5	9,533	0	0	0	0	9,538	0
TOTAL	3,442	50,406	-2,587	-2,607	-2,607	-2,607	43,440	-2,680

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	12	0	0	0	0	12
Civ	0	4	0	0	0	0	4
TOT	0	17	0	0	0	0	17

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 PIMS # 21 AFRC Newtown, CT USA # 15

Close Turner US Army Reserve Center, Fairfield, CT, close Sutcovey US Army Reserve Center, Waterbury, CT; close Danbury US Army Reserve Center Danbury, CT and relocate units to a new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT if the Army is able to acquire land suitable for the construction of the facilities adjacent to the existing CT Army National Guard Armory in Newtown, CT. The new AFRC and OMS shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Naugatuck, New Haven and Norwalk, CT if the state decides to relocate those National Guard units.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	3,623	40,255	0	0	0	0	43,878	0
Person	0	171	0	0	0	0	171	0
Overhd	2	1,277	1,400	1,380	1,380	1,380	6,821	1,380
Moving	0	35	0	0	0	0	35	0
Missio	0	0	0	0	0	0	0	0
Other	5	9,533	0	0	0	0	9,538	0
TOTAL	3,630	51,272	1,400	1,380	1,380	1,380	60,443	1,380

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	677	1,353	1,353	1,353	1,353	6,091	1,353
Overhd	188	188	832	832	832	832	3,705	904
Moving	0	0	0	0	0	0	0	0
Missio	0	0	1,802	1,802	1,802	1,802	7,207	1,802
Other	0	0	0	0	0	0	0	0
TOTAL	188	865	3,987	3,987	3,987	3,987	17,003	4,060

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:04 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Turner USARC	17	0	-17	-100%
Sutcovoy USARC	0	0	0	0%
Danbury USARC	0	0	0	0%
Naugatuck ARNG	0	0	0	0%
Norwalk ARNG	0	0	0	0%
New Newtown AFRC	0	0	0	0%
New Haven	0	0	0	0%
TOTAL	17	0	-17	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Turner USARC	22,880	0	-22,880	-100%	1,346
Sutcovoy USARC	16,280	0	-16,280	-100%	0
Danbury USARC	15,060	0	-15,060	-100%	0
Naugatuck ARNG	19,140	0	-19,140	-100%	0
Norwalk ARNG	31,960	0	-31,960	-100%	0
New Newtown AFRC	0	236,125	236,125	0%	0
New Haven	0	0	0	0%	0
TOTAL	105,320	236,125	130,805	124%	-7,694

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Turner USARC	25,100	0	-25,100	-100%	1,476
Sutcovoy USARC	8,500	0	-8,500	-100%	0
Danbury USARC	27,200	0	-27,200	-100%	0
Naugatuck ARNG	24,200	0	-24,200	-100%	0
Norwalk ARNG	54,300	0	-54,300	-100%	0
New Newtown AFRC	0	0	0	0%	0
New Haven	0	0	0	0%	0
TOTAL	139,300	0	-139,300	-100%	8,194

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Turner USARC	104,500	0	-104,500	-100%	6,147
Sutcovoy USARC	74,200	0	-74,200	-100%	0
Danbury USARC	69,000	0	-69,000	-100%	0
Naugatuck ARNG	87,700	0	-87,700	-100%	0
Norwalk ARNG	146,400	0	-146,400	-100%	0
New Newtown AFRC	10	884,738	884,728	8847277%	0
New Haven	0	0	0	0%	0
TOTAL	481,810	884,738	402,928	84%	-23,702

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:04 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Turner USARC	40,817	0	-40,817	-100%	2,401
Sutcovoy USARC	29,002	0	-29,002	-100%	0
Danbury USARC	26,970	0	-26,970	-100%	0
Naugatuck ARNG	34,276	0	-34,276	-100%	0
Norwalk ARNG	57,215	0	-57,215	-100%	0
New Newtown AFRC	0	390,828	390,828	0%	0
New Haven	0	0	0	0%	0
TOTAL	188,280	390,828	202,547	108%	-11,914

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Turner USARC	170,417	0	-170,417	-100%	10,024
Sutcovoy USARC	111,702	0	-111,702	-100%	0
Danbury USARC	123,170	0	-123,170	-100%	0
Naugatuck ARNG	146,176	0	-146,176	-100%	0
Norwalk ARNG	257,915	0	-257,915	-100%	0
New Newtown AFRC	10	1,275,565	1,275,555	12755554%	0
New Haven	0	0	0	0%	0
TOTAL	809,390	1,275,565	466,175	58%	-27,422

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Turner USARC	4,204,200	0	-4,204,200	-100%	247,306
Sutcovoy USARC	2,987,200	0	-2,987,200	-100%	0
Danbury USARC	2,777,900	0	-2,777,900	-100%	0
Naugatuck ARNG	3,530,400	0	-3,530,400	-100%	0
Norwalk ARNG	5,893,200	0	-5,893,200	-100%	0
New Newtown AFRC	0	40,255,250	40,255,250	0%	0
New Haven	0	0	0	0%	0
TOTAL	19,392,900	40,255,250	20,862,350	108%	-1,227,197

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,623	40,255	0	0	0	0	43,878
O&M							
CIV SALARY							
Civ RIF	0	103	0	0	0	0	103
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	2	2	1	0	0	0	6
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	19	0	0	0	19
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	58	0	0	0	0	58
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	24	0	0	0	0	29
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	9,509	0	0	0	0	9,509
TOTAL ONE-TIME	3,630	49,996	20	0	0	0	53,647

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	885	885	885	885	885	4,424	885
Recap	0	391	391	391	391	391	1,954	391
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	105	105	105	105	418	105
TOTAL RECUR	0	1,275	1,380	1,380	1,380	1,380	6,796	1,380
TOTAL COST	3,630	51,272	1,400	1,380	1,380	1,380	60,443	1,380
ONE-TIME SAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	409	409	409	409	1,638	482
Recap	188	188	188	188	188	188	1,130	188
BOS	0	0	139	139	139	139	557	139
Civ Salary	0	120	240	240	240	240	1,079	240
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	494	989	989	989	989	4,449	989
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	1,802	1,802	1,802	1,802	7,207	1,802
Misc Recur	0	0	95	95	95	95	380	95
TOTAL RECUR	188	865	3,987	3,987	3,987	3,987	17,003	4,060
TOTAL SAVINGS	188	865	3,987	3,987	3,987	3,987	17,003	4,060

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,623	40,255	0	0	0	0	43,878	
O&M								
Civ Retir/RIF	0	103	0	0	0	0	103	
Civ Moving	0	35	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	2	11	20	0	0	0	34	
MIL PERSONNEL								
Mil Moving	0	58	0	0	0	0	58	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	24	0	0	0	0	29	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	9,509	0	0	0	0	9,509	
TOTAL ONE-TIME	3,630	49,996	20	0	0	0	53,618	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	885	475	475	475	475	2,785	403
Recap	-188	202	202	202	202	202	824	202
BOS	0	-0	-139	-139	-139	-139	-557	-139
Civ Salary	0	-120	-240	-240	-240	-240	-1,079	-240
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-557	-1,114	-1,114	-1,114	-1,114	-5,012	-1,114
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-1,802	-1,802	-1,802	-1,802	-7,207	-1,802
Misc Recur	0	0	10	10	10	10	38	10
TOTAL RECUR	-188	410	-2,607	-2,607	-2,607	-2,607	-10,207	-2,680
TOTAL NET COST	3,442	50,406	-2,587	-2,607	-2,607	-2,607	43,440	-2,680

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Turner USARC, CT	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	103	0	0	0	0	103
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	2	2	1	0	0	0	6
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	58	0	0	0	0	58
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2	216	5	0	0	0	224

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Turner USARC, CT								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2	216	5	0	0	0	224	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	89	89	89	89	355	104
Recap	41	41	41	41	41	41	245	41
BOS	0	0	25	25	25	25	100	25
Civ Salary	0	120	240	240	240	240	1,079	240
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	494	989	989	989	989	4,449	989
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	41	718	1,508	1,508	1,508	1,508	6,792	1,524
TOTAL SAVINGS	41	718	1,508	1,508	1,508	1,508	6,792	1,524

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Turner USARC, CT								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	103	0	0	0	0	103	
Civ Moving	0	35	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	2	11	5	0	0	0	19	
MIL PERSONNEL								
Mil Moving	0	58	0	0	0	0	58	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2	216	5	0	0	0	224	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-89	-89	-89	-89	-355	-104
Recap	-41	-41	-41	-41	-41	-41	-245	-41
BOS	0	-0	-25	-25	-25	-25	-100	-25
Civ Salary	0	-120	-240	-240	-240	-240	-1,079	-240
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-557	-1,114	-1,114	-1,114	-1,114	-5,012	-1,114
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-41	-718	-1,508	-1,508	-1,508	-1,508	-6,792	-1,524
TOTAL NET COST	-38	-501	-1,503	-1,508	-1,508	-1,508	-6,567	-1,524

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Sutcovoy USARC, CT	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	3	0	0	0	11

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Sutcovoy USARC, CT								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	3	0	0	0	11	0
ONE-TIME SAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	63	63	63	63	252	74
Recap	29	29	29	29	29	29	174	29
BOS	0	0	8	8	8	8	34	8
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	29	29	100	100	100	100	460	112
TOTAL SAVINGS	29	29	100	100	100	100	460	112

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Sutcovoy USARC, CT								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	3	0	0	0	11	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-63	-63	-63	-63	-252	-74
Recap	-29	-29	-29	-29	-29	-29	-174	-29
BOS	0	0	-8	-8	-8	-8	-34	-8
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-29	-29	-100	-100	-100	-100	-460	-112
TOTAL NET COST	-29	-21	-98	-100	-100	-100	-449	-112

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Danbury USARC, CT	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	3	0	0	0	11

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Danbury USARC, CT	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	3	0	0	0	11	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	59	59	59	59	235	69
Recap	27	27	27	27	27	27	162	27
BOS	0	0	27	27	27	27	109	27
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	27	27	113	113	113	113	505	123
TOTAL SAVINGS	27	27	113	113	113	113	505	123

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Danbury USARC, CT								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	3	0	0	0	11	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-59	-59	-59	-59	-235	-69
Recap	-27	-27	-27	-27	-27	-27	-162	-27
BOS	0	0	-27	-27	-27	-27	-109	-27
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-27	-27	-113	-113	-113	-113	-505	-123
TOTAL NET COST	-27	-19	-110	-113	-113	-113	-494	-123

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Naugatuck ARNG, CT	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Naugatuck ARNG, CT								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	74	74	74	74	298	88
Recap	34	34	34	34	34	34	206	34
BOS	0	0	24	24	24	24	97	24
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	34	34	133	133	133	133	601	146
TOTAL SAVINGS	34	34	133	133	133	133	601	146

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Naugatuck ARNG, CT								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3	0	0	0	3	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-74	-74	-74	-74	-298	-88
Recap	-34	-34	-34	-34	-34	-34	-206	-34
BOS	0	0	-24	-24	-24	-24	-97	-24
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-34	-34	-133	-133	-133	-133	-601	-146
TOTAL NET COST	-34	-34	-129	-133	-133	-133	-597	-146

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Norwalk ARNG, CT	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Norwalk ARNG, CT								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	6	0	0	0	6	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	124	124	124	124	498	146
Recap	57	57	57	57	57	57	343	57
BOS	0	0	54	54	54	54	217	54
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	57	57	236	236	236	236	1,058	258
TOTAL SAVINGS	57	57	236	236	236	236	1,058	258

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Norwalk ARNG, CT								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	6	0	0	0	6	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	6	0	0	0	6	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-124	-124	-124	-124	-498	-146
Recap	-57	-57	-57	-57	-57	-57	-343	-57
BOS	0	0	-54	-54	-54	-54	-217	-54
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-57	-57	-236	-236	-236	-236	-1,058	-258
TOTAL NET COST	-57	-57	-230	-236	-236	-236	-1,052	-258

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Newtown AFRC, CT	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,623	40,255	0	0	0	0	43,878
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	9,509	0	0	0	0	9,509
TOTAL ONE-TIME	3,628	49,764	0	0	0	0	53,392

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Newtown AFRC, CT								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	885	885	885	885	885	4,424	885
Recap	0	391	391	391	391	391	1,954	391
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	105	105	105	105	418	105
TOTAL RECUR	0	1,275	1,380	1,380	1,380	1,380	6,796	1,380
TOTAL COSTS	3,628	51,039	1,380	1,380	1,380	1,380	60,188	1,380
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	1,802	1,802	1,802	1,802	7,207	1,802
Misc Recur	0	0	95	95	95	95	380	95
TOTAL RECUR	0	0	1,897	1,897	1,897	1,897	7,587	1,897
TOTAL SAVINGS	0	0	1,897	1,897	1,897	1,897	7,587	1,897

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Newtown AFRC, CT								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,623	40,255	0	0	0	0	43,878	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	9,509	0	0	0	0	9,509	
TOTAL ONE-TIME	3,628	49,764	0	0	0	0	53,392	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	885	885	885	885	885	4,424	885
Recap	0	391	391	391	391	391	1,954	391
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-1,802	-1,802	-1,802	-1,802	-7,207	-1,802
Misc Recur	0	0	10	10	10	10	38	10
TOTAL RECUR	0	1,275	-517	-517	-517	-517	-791	-517
TOTAL NET COST	3,628	51,039	-517	-517	-517	-517	52,601	-517

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Haven, CT	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Haven, CT								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Haven, CT								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0							
TOTAL NET COST	0							

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Turner USARC, CT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	13	0	0	0	0	13
NET CHANGE-Mil	0	-13	0	0	0	0	-13
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	4	0	0	0	0	4
NET CHANGE-Civ	0	-4	0	0	0	0	-4
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Sutcovoy USARC, CT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Danbury USARC, CT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Naugatuck ARNG, CT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Norwalk ARNG, CT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

New Newtown AFRC, CT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

New Haven, CT

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:02 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Turner USARC, CT	Closes in FY 2008
Sutcovoy USARC, CT	Closes in FY 2008
Danbury USARC, CT	Closes in FY 2008
Naugatuck ARNG, CT	Closes in FY 2008
Norwalk ARNG, CT	Closes in FY 2008
New Newtown AFRC, CT	Realignment
New Haven, CT	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Turner USARC, CT	New Newtown AFRC, CT	25 mi
Sutcovoy USARC, CT	New Newtown AFRC, CT	19 mi
Danbury USARC, CT	New Newtown AFRC, CT	10 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Turner USARC, CT to New Newtown AFRC, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	2	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Sutcovoy USARC, CT to New Newtown AFRC, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	2	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Danbury USARC, CT to New Newtown AFRC, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	2	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Turner USARC, CT

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	12	Total Sustainment (\$K/Year):	104		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	4	BOS Non-Payroll (\$K/Year):	25		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,204		
Starting Facilities(KSF):	23	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.10		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	0
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Sutcovoy USARC, CT

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	74		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	8		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,987		
Starting Facilities(KSF):	16	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.10		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	0
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Danbury USARC, CT

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	69
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	27
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,778
Starting Facilities(KSF):	15	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Naugatuck ARNG, CT

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	88
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	24
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,530
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Norwalk ARNG, CT

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	146
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	54
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,893
Starting Facilities(KSF):	32	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: New Newtown AFRC, CT

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: New Haven, CT

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Turner USARC, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			23	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Sutcovoy USARC, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	16	FH	ShDn: 0.000%

Name: Danbury USARC, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	15	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Naugatuck ARNG, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	19	FH	ShDn: 0.000%

Name: Norwalk ARNG, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	32	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: New Newtown AFRC, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	9,509	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	1,802	1,802	1,802	1,802
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	105	105	105	105
Misc Recurring Save(\$K):	0	0	95	95	95	95
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn	(KSF):	0	FH ShDn:	0.000%

Name: New Haven, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn	(KSF):	0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Turner USARC, CT

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-12	0	0	0	0
Civ Scenario Change:	0	-4	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New Newtown AFRC, CT

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
1714	SF	163,335	0 Default	0	137.77	4.15
1711	SF	44,530	0 Default	0	154.99	3.65
4421	SF	11,000	0 Default	0	75.98	2.06
2144	SF	17,260	0 Default	0	144.69	3.56

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
Option Pkg Name: AFRC Newtown, CT
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
Option Pkg Name: AFRC Newtown, CT
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS # 21 AFRC Newtown, CT USA # 15

Close Turner US Army Reserve Center, Fairfield, CT, close Sutcovey US Army Reserve Center, Waterbury, CT; close Danbury US Army Reserve Center Danbury, CT and relocate units to a new Armed Forces Reserve Center and Maintenance Facility in Newtown, CT if the Army is able to acquire land suitable for the construction of the facilities adjacent to the existing CT Army National Guard Armory in Newtown, CT. The new AFRC and OMS shall have the capability to accommodate units from the following facilities: Connecticut Army National Guard Armories in Naugatuck, New Haven and Norwalk, CT if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN THREE

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Non vehicle support equipment moving to new location.

FOOTNOTES FOR SCREEN FOUR

=====

Closing facility non-payroll federal BOS x .75 joint efficiency factor=\$25,100 BOS for a new AFRC facility.

Danbury is a lease facility

The CTARNG will terminate the Newtown Readiness Center milcon project, currently on the 2007 FYDP, for the New Newtown AFRC.

New Have Armory is a National Guard realignment. 192 Chem Bn will relocate to the new facility.

FOOTNOTES FOR SCREEN FIVE

=====

Terminating the lease for the USAR operation would save of \$95K annually (at current terms).

\$104.6K = 75% of BOS transferred from closing facilities to new facility.

Mission Activity savings of \$1801.8K represent transportation of personnel and equipment cost avoidance.

1 NEPA Record of Environmental Consideration (REC) = \$5,000

3 Basic EBS * \$8,000 = \$24,000

No ENV NON MILCON costs applied to Army National Guard facilities.

\$9,508,640 in utility support costs as determined by the Army's Utility Support Tool.

FOOTNOTES FOR SCREEN SEVEN

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Includes vehicle maintenance, Controlled Humidity Preservation facility, mobilization (billeting) facility.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:04 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Turner USARC	0	0	0
Sutcovoy USARC	0	0	0
Danbury USARC	0	0	0
Naugatuck ARNG	0	0	0
Norwalk ARNG	0	0	0
New Newtown AFRC	43,878,223	0	43,878,223
New Haven	0	0	0
Totals:	43,878,223	0	43,878,223

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:04 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: New Newtown AFRC, CT

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	163,335	30,161	0 Default	0	30,161
1711 General Purpose Instruction Building	SF	44,530	9,246	0 Default	0	9,246
4421 Covered Storage Building, Installation	SF	11,000	1,124	0 Default	0	1,124
2144 Vehicle Maintenance Shop, Reserve	SF	17,260	3,347	0 Default	0	3,347
Total Construction Cost:						43,878
- Construction Cost Avoid:						0
Total Net Milcon Cost:						43,878

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:05 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	3,442,202	3,395,000	3,395,000
2007	50,406,579	48,361,253	51,756,253
2008	-2,586,983	-2,414,409	49,341,844
2009	-2,607,353	-2,367,140	46,974,704
2010	-2,607,353	-2,302,665	44,672,039
2011	-2,607,353	-2,239,947	42,432,092
2012	-2,679,623	-2,239,332	40,192,761
2013	-2,679,623	-2,178,338	38,014,422
2014	-2,679,623	-2,119,006	35,895,416
2015	-2,679,623	-2,061,290	33,834,126
2016	-2,679,623	-2,005,146	31,828,980
2017	-2,679,623	-1,950,531	29,878,449
2018	-2,679,623	-1,897,404	27,981,045
2019	-2,679,623	-1,845,723	26,135,322
2020	-2,679,623	-1,795,451	24,339,871
2021	-2,679,623	-1,746,547	22,593,324
2022	-2,679,623	-1,698,976	20,894,347
2023	-2,679,623	-1,652,700	19,241,647
2024	-2,679,623	-1,607,685	17,633,961
2025	-2,679,623	-1,563,896	16,070,065
2026	-2,679,623	-1,521,300	14,548,765
2027	-2,679,623	-1,479,864	13,068,901
2028	-2,679,623	-1,439,556	11,629,345
2029	-2,679,623	-1,400,346	10,228,999
2030	-2,679,623	-1,362,205	8,866,794
2031	-2,679,623	-1,325,102	7,541,692
2032	-2,679,623	-1,289,009	6,252,683
2033	-2,679,623	-1,253,900	4,998,782
2034	-2,679,623	-1,219,747	3,779,035
2035	-2,679,623	-1,186,525	2,592,510
2036	-2,679,623	-1,154,207	1,438,303
2037	-2,679,623	-1,122,769	315,534
2038	-2,679,623	-1,092,188	-776,654

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/8
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	43,878,223	
Total - Construction		43,878,223
Personnel		
Civilian RIF	103,513	
Civilian Early Retirement	0	
Eliminated Military PCS	58,460	
Unemployment	8,902	
Total - Personnel		170,875
Overhead		
Program Management Cost	5,804	
Support Contract Termination	0	
Mothball / Shutdown	18,958	
Total - Overhead		24,762
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	29,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	9,508,640	
Total - Other		9,537,640

Total One-Time Costs		53,646,996

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		53,646,996

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/8
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:04 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Turner USARC, CT
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	103,513	
Civilian Early Retirement	0	
Eliminated Military PCS	58,460	
Unemployment	8,902	
Total - Personnel		170,875
Overhead		
Program Management Cost	5,804	
Support Contract Termination	0	
Mothball / Shutdown	4,118	
Total - Overhead		9,923
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		224,294

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		224,294

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/8
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Sutcovoy USARC, CT
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,930	
Total - Overhead		2,930
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		10,930

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		10,930

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/8
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Danbury USARC, CT
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,711	
Total - Overhead		2,711
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		10,711

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		10,711

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/8
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:05 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Naugatuck ARNG, CT
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,445	
Total - Overhead		3,445
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,445

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,445

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/8
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Norwalk ARNG, CT
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,753	
Total - Overhead		5,753
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		5,753

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,753

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/8
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Newtown AFRC, CT
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	43,878,223	
Total - Construction		43,878,223
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	9,508,640	
Total - Other		9,513,640

Total One-Time Costs		53,391,863

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		53,391,863

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/8
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:05 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Haven, CT
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:04 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	885	475	475	475	475	2,785	403
Recap Change	-188	202	202	202	202	202	824	202
BOS Change	0	-0	-139	-139	-139	-139	-557	-139
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-188	1,087	538	538	538	538	3,053	466

Turner USARC, CT

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-89	-89	-89	-89	-355	-104
Recap Change	-41	-41	-41	-41	-41	-41	-245	-41
BOS Change	0	-0	-25	-25	-25	-25	-100	-25
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-41	-41	-155	-155	-155	-155	-701	-170

Sutcovoy USARC, CT

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-63	-63	-63	-63	-252	-74
Recap Change	-29	-29	-29	-29	-29	-29	-174	-29
BOS Change	0	0	-8	-8	-8	-8	-34	-8
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-29	-29	-100	-100	-100	-100	-460	-112

Danbury USARC, CT

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-59	-59	-59	-59	-235	-69
Recap Change	-27	-27	-27	-27	-27	-27	-162	-27
BOS Change	0	0	-27	-27	-27	-27	-109	-27
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-27	-27	-113	-113	-113	-113	-505	-123

Naugatuck ARNG, CT

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-74	-74	-74	-74	-298	-88
Recap Change	-34	-34	-34	-34	-34	-34	-206	-34
BOS Change	0	0	-24	-24	-24	-24	-97	-24
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-34	-34	-133	-133	-133	-133	-601	-146

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:04 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Norwalk ARNG, CT								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-124	-124	-124	-124	-498	-146
Recap Change	-57	-57	-57	-57	-57	-57	-343	-57
BOS Change	0	0	-54	-54	-54	-54	-217	-54
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-57	-57	-236	-236	-236	-236	-1,058	-258

New Newtown AFRC, CT								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	885	885	885	885	885	4,424	885
Recap Change	0	391	391	391	391	391	1,954	391
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1,275	1,275	1,275	1,275	1,275	6,378	1,275

New Haven, CT								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/8
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	4	0	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	2	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/8
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Turner USARC, CT	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	4	0	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	2	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/8
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Sutcovoy USARC, CT	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/8
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Danbury USARC, CT	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/8
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Naugatuck ARNG, CT	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/8
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Norwalk ARNG, CT	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/8
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Newtown AFRC, CT	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/8
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Haven, CT	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1	12	0	4

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-12	0	0	0	0	-12
Civilians	0	-4	0	0	0	0	-4
TOTAL	0	-17	0	0	0	0	-17

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/22/2005 09:15:18, Report Created 04/25/2005 10:22:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
 RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Newtown, CT
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Turner USARC, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Turner USARC, CT			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1	12	0	4

SCENARIO POSITION CHANGES FOR: Turner USARC, CT							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-12	0	0	0	0	-12
Civilians	0	-4	0	0	0	0	-4
TOTAL	0	-17	0	0	0	0	-17

BASE POPULATION (After BRAC Action) FOR: Turner USARC, CT			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: Sutcovoy USARC, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Sutcovoy USARC, CT			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Sutcovoy USARC, CT			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: Danbury USARC, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Danbury USARC, CT			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Danbury USARC, CT			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: Naugatuck ARNG, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Naugatuck ARNG, CT			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Naugatuck ARNG, CT			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: Norwalk ARNG, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Norwalk ARNG, CT			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0236v2 RC Transform in CT\USA-0236v3
RC Transform in CT-Criterion 5-COBRA\Criterion 5-COBRA Newtown, CT\AFRC Newtown, CT_QC_Checkedkw.CBR
Option Pkg Name: AFRC Newtown, CT
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Norwalk ARNG, CT

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: New Newtown AFRC, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New Newtown AFRC, CT

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: New Newtown AFRC, CT

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: New Haven, CT

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New Haven, CT

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: New Haven, CT

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0236: RC Trans in CT

The data in this report is rolled up by Action

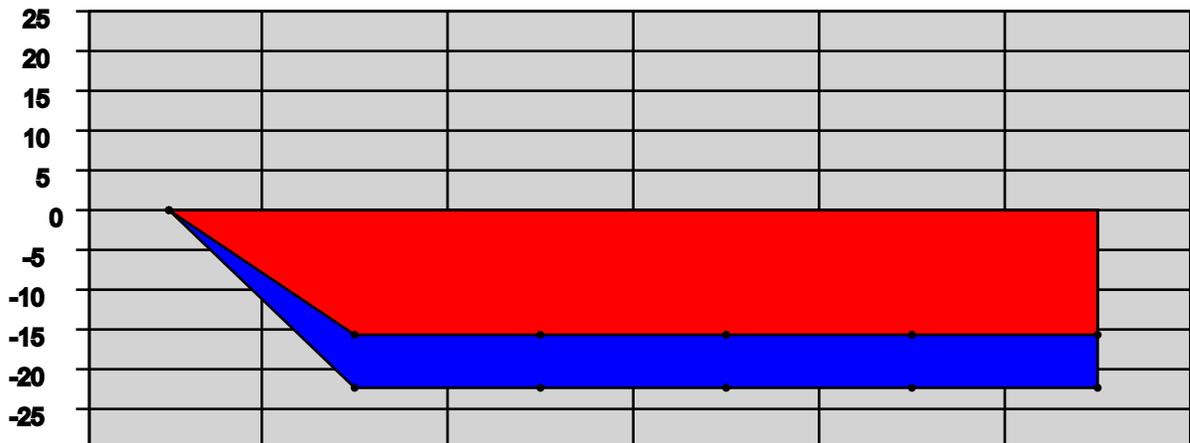
ECONOMIC IMPACT DATA

Scenario: RC Trans in CT
Economic Region of Influence(ROI): Hartford-West Hartford-East Hartford, CT Metropolitan Statistical Area
Base: MIDDLETOWN USARC
Action: TAA Middletown

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,168,632
ROI Employment (2002):	760,935
Authorized Manpower (2005):	71
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-26
Total Estimated Job Change / ROI Employment(2002):	-0%

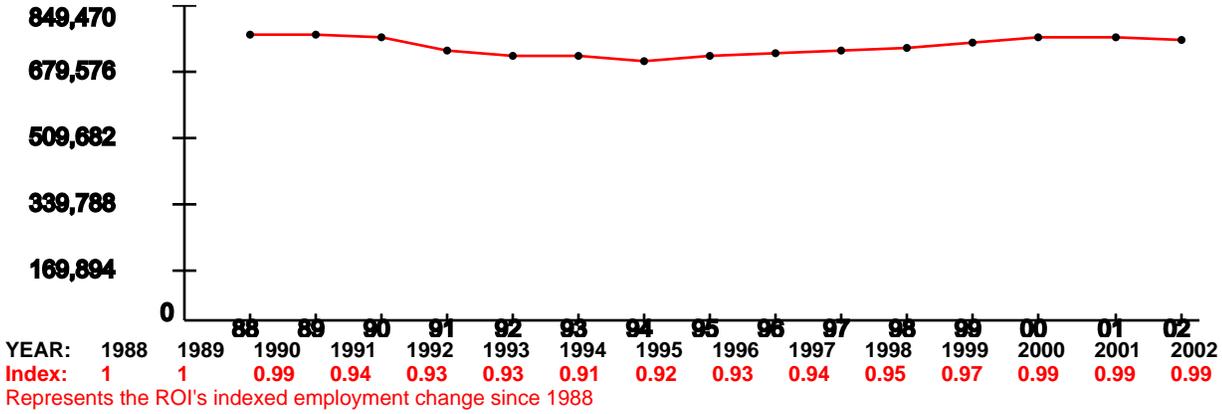
Cumulative Job Change (Gain/Loss) Over Time:



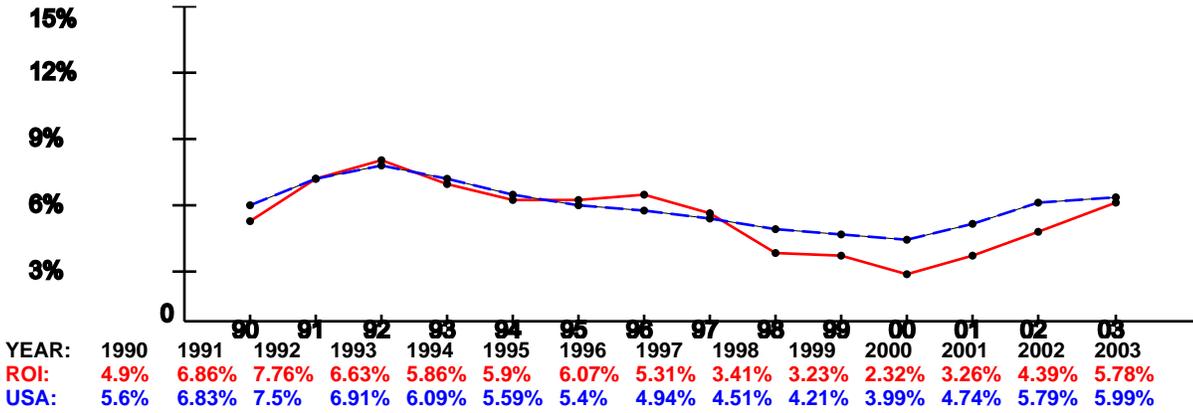
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-13	0	0	0	0
Direct Civllian:	0	-5	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-18	-18	-18	-18	-18
Cum Indlr/Induc:	0	-8	-8	-8	-8	-8
Cumulative Total:	0	-26	-26	-26	-26	-26

Hartford-West Hartford-East Hartford, CT Metropolitan Statistical Area Trend Data

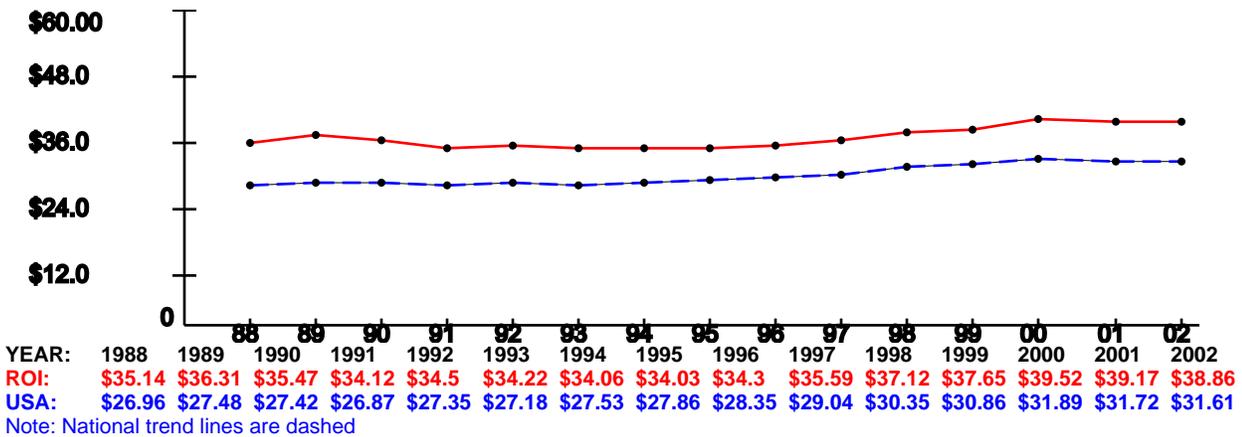
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



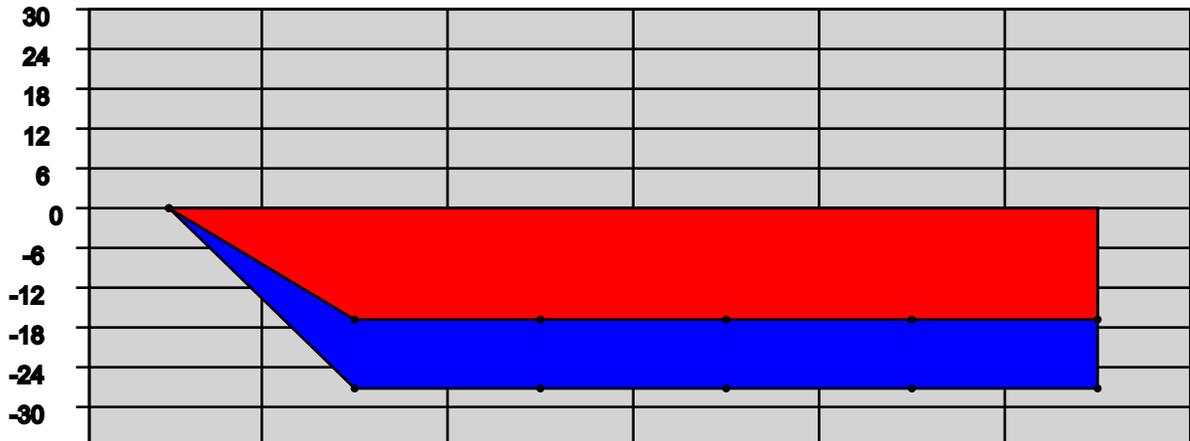
ECONOMIC IMPACT DATA

Scenario: RC Trans in CT
Economic Region of Influence(ROI): Bridgeport-Stamford-Norwalk, CT Metropolitan Statistical Area
Base: 1LT JOHN S TURNER USARC
Action: TAA Fairfield

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 894,622
 ROI Employment (2002): 578,009
 Authorized Manpower (2005): 335
 Authorized Manpower(2005) / ROI Employment(2002): 0.06%
 Total Estimated Job Change: -27
 Total Estimated Job Change / ROI Employment(2002): -0%

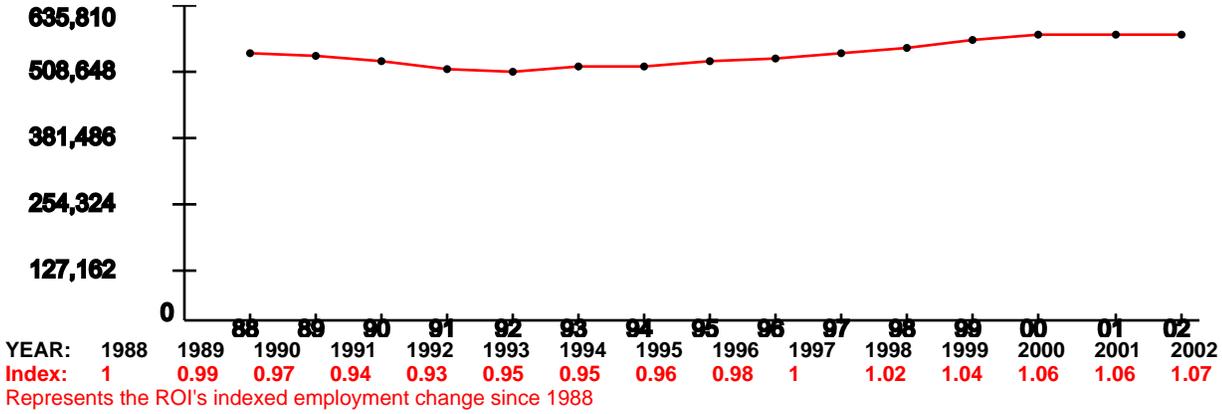
Cumulative Job Change (Gain/Loss) Over Time:



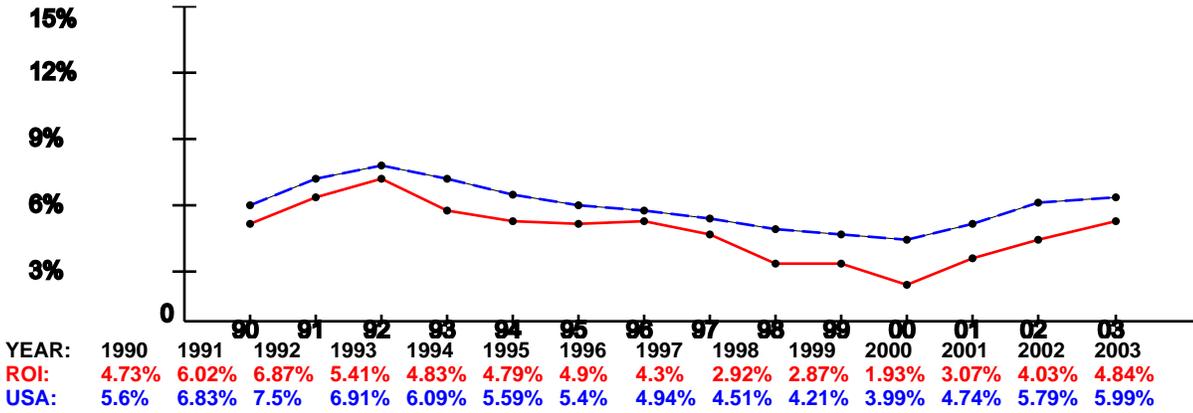
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-13	0	0	0	0
Direct Civllian:	0	-4	0	0	0	0
Direct Student	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-17	-17	-17	-17	-17
Cum Indir/Induc:	0	-10	-10	-10	-10	-10
Cumulative Total:	0	-27	-27	-27	-27	-27

Bridgeport-Stamford-Norwalk, CT Metropolitan Statistical Area Trend Data

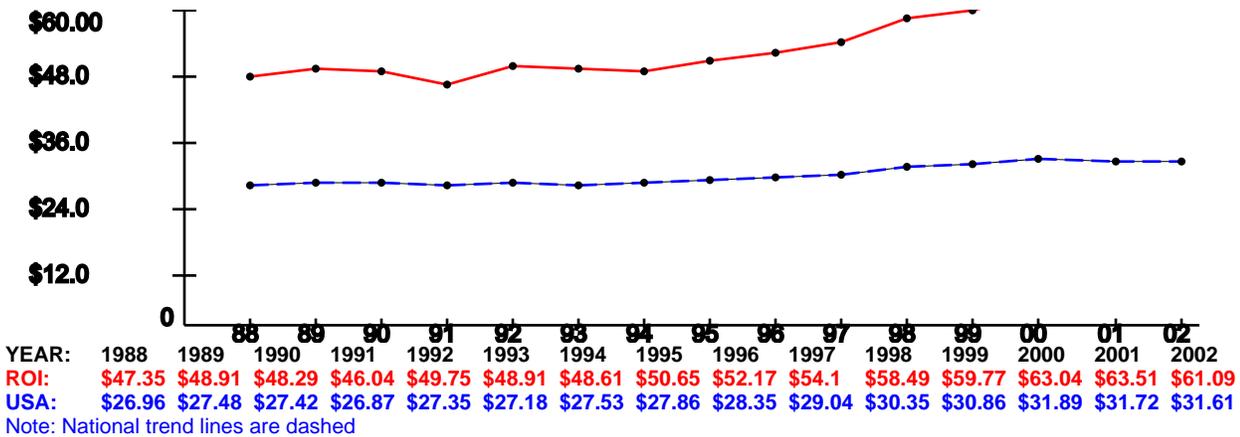
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



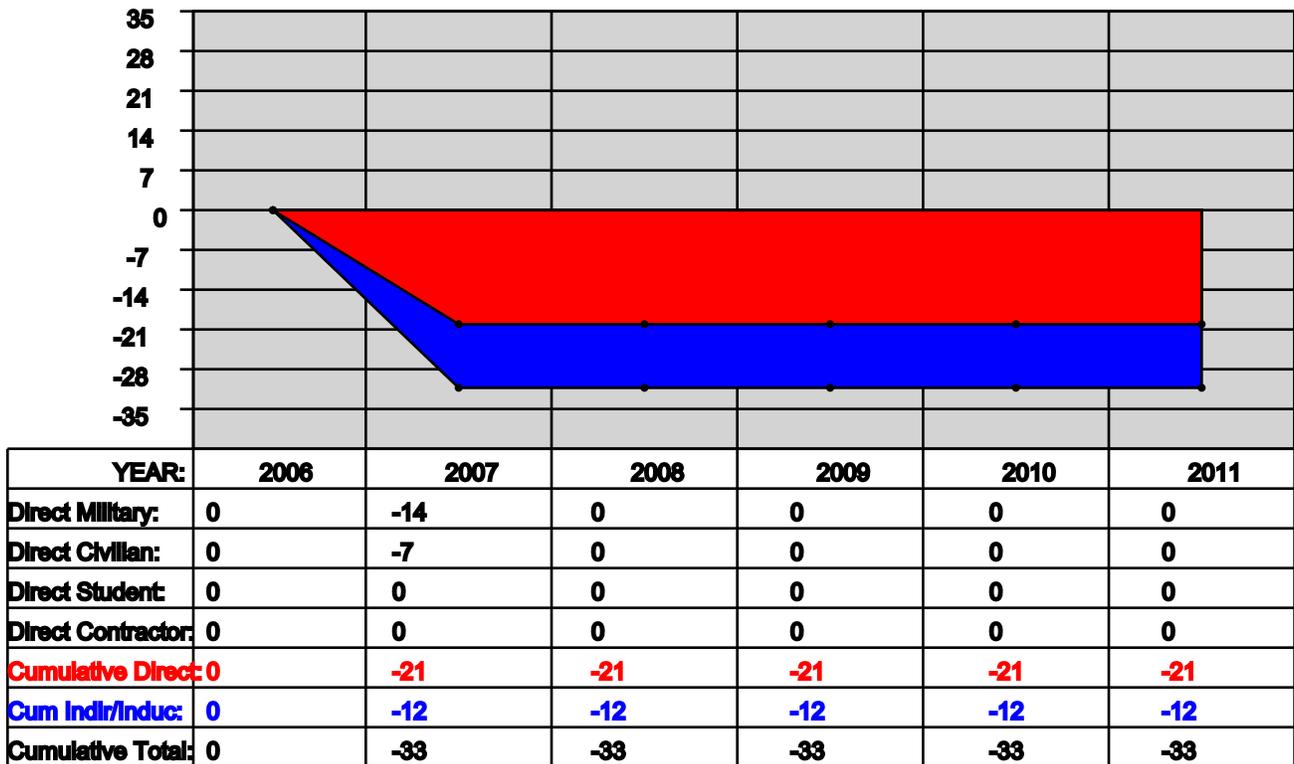
ECONOMIC IMPACT DATA

Scenario: RC Trans in CT
Economic Region of Influence(ROI): New Haven-Milford, CT Metropolitan Statistical Area
Base: SSG GEORGE D LIBBY USARC
Action: TAA New Haven

Overall Economic Impact of Proposed BRAC-05 Action:

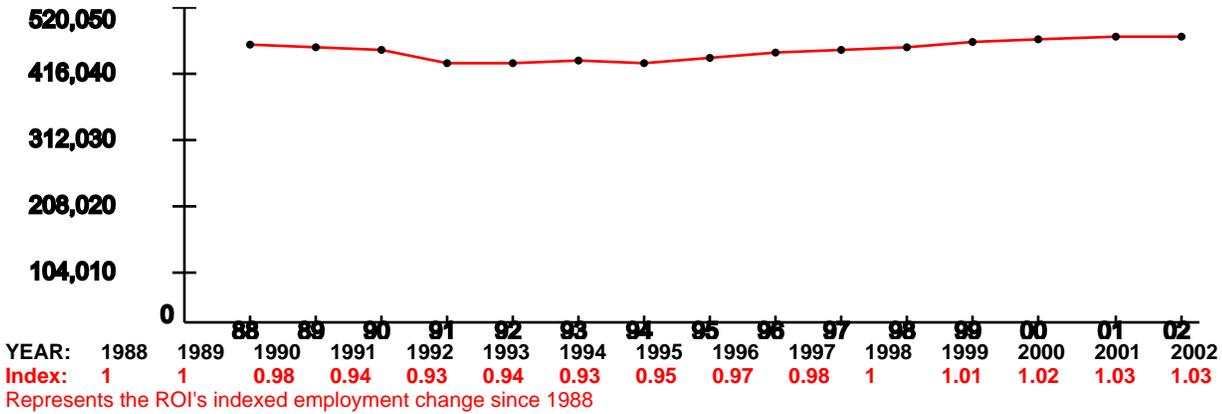
ROI Population (2002):	835,669
ROI Employment (2002):	472,774
Authorized Manpower (2005):	321
Authorized Manpower(2005) / ROI Employment(2002):	0.07%
Total Estimated Job Change:	-33
Total Estimated Job Change / ROI Employment(2002):	-0.01%

Cumulative Job Change (Gain/Loss) Over Time:

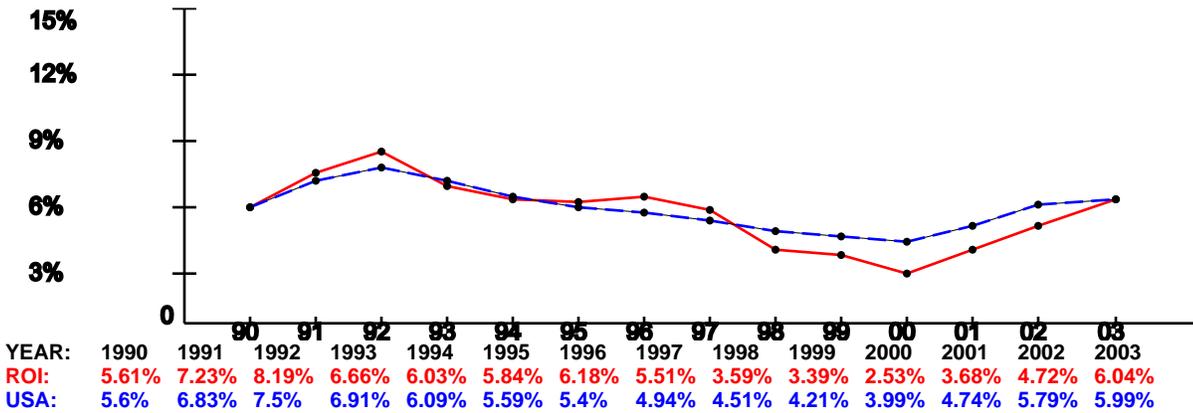


New Haven-Milford, CT Metropolitan Statistical Area Trend Data

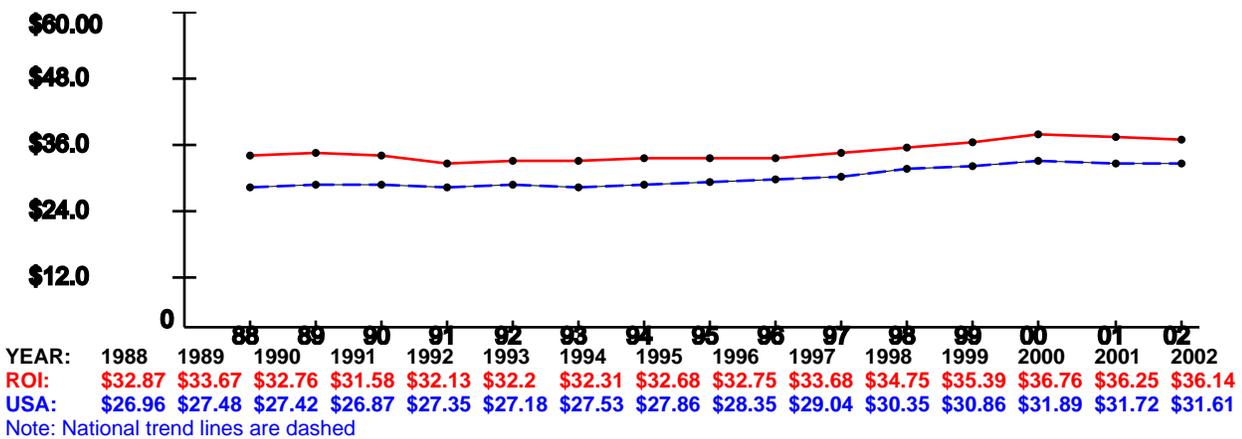
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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DCMA, DCMA Hartford, CT (Proxy for AFRC Middletown, USARC Middletown, USARC SGT Libby, USARC AMSA #69, Putnam Armory, Manchester Armory, New Britain Armory, and Newington Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. DCMA Hartford is 3.1 miles from Hartford, CT, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Hartford, Ct MSA	1,183,110

The following entities comprise the military housing area (MHA):

County/City	Population
Hartford	857183
Total	857,183

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 115

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$52,188	Basis: MSA
Median House Value	(US Avg \$119,600)	\$147,600	
GS Locality Pay	("Rest of US" 10.9%)	17.9%	
O-3 with Dependents BAH Rate		\$1,472	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 1 district, 1 MFR
Students Enrolled	169,501	1 of 1 district
Average Pupil/Teacher Ratio	13.0:1	1 of 1 district
High School Students Enrolled	48,278	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	90.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1011	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	22	
Available Colleges and/or Universities	34	
Available Vocational and/or Technical Schools	22	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.3%	2.4%	3.3%	4.5%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	.8%	3.5%	-2.5%	.4%	-1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	25,157	Basis: MSA
Vacant Sale Units	3,852	
Vacant Rental Units	10,252	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,611	2,199	1,183,110	
Ratio	1:328	1:538		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,426.2	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from DCMA Hartford to nearest commercial airport: 14.5 miles
Is DCMA Hartford served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVMARCORESCEN_NEW_HAVEN_CT, CT (Proxy for AFRC Newton, USARC Turner, USARC Sutcovoy, USARC Danbury, Naugatuck Armory, New Haven Armory and Norwalk Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN_NEW_HAVEN_CT is within New Haven, CT, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
New Haven-Bridgeport-Stamford-Waterbury-Danbury, CT NECMA	1,706,575

The following entities comprise the military housing area (MHA):

County/City	Population
Fairfield	882567
Middlesex	155071
New Haven	824008
Total	1,861,646

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 73

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$56,054	Basis: MSA
Median House Value	(US Avg \$119,600)	\$202,200	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$2,232	
In-state Tuition for Family Member		Yes	

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In-state Tuition Continues if Member PCSs Out of State	Yes	
--	-----	--

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	161,620	31 of 31 districts
Students Enrolled	162,040	31 of 31 districts
Average Pupil/Teacher Ratio	14.4:1	31 of 31 districts
High School Students Enrolled	42,519	27 of 27 districts
Average High School Graduation Rate (US Avg 67.3%)	86.1%	26 of 27 districts, 1 MFR
Average Composite SAT I Score (US Avg 1026)	959	26 of 27 districts, 1 MFR
Average ACT Score (US Avg 20.8)		0 of 27 districts, 27 MFRs
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.8%	2.7%	4.2%	5.4%	6.6%

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National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	5 MSAs				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	-6.1%	6.8%	1.3%	- .8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 MSAs				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	36,926	Basis: MSA
Vacant Sale Units	5,548	
Vacant Rental Units	12,554	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	6,247	3,590	1,706,575	Basis: MSA
Ratio	1:273	1:475		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,552.9	Basis: MSA
National UCR	4,118.8	

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Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN_NEW_HAVEN_CT to nearest commercial airport: 1.5 miles

Is NAVMARCORESCEN_NEW_HAVEN_CT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 21 / USA-0015

Title: AFRC Newton, CT

Analyst _____

Last Update: 4/15/05

Env Resource Area	Gaining Installation Assessment AFRC Newtown	Losing Installation Assessment Turner USARC, CT Sutcovoy USARC, CT Danbury USARC, CT Naugatuck ARNG, CT Norwalk ARNG, CT New Haven Armory
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC at AFRC Newtown	3 Basic EBSs for Turner USARC, Sutcovoy USARC and Danbury USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = \$5,000 TOTAL = \$5,000	3 Basic EBS * \$8,000 = \$24,000 TOTAL = \$24,000

- Naugatuck ARNG and Norwalk ARNG are state-owned, so no EBS costs are reported. New Haven Armory is realigning, but not closing, so no EBS costs are reported.

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 20 / USA-0081

Title: AFRC Middletown, CT

Analyst _____

Last Update: 4/15/05

	Gaining Installation Assessment Middletown AFRC, CT	Losing Installation Assessment Middletown USARC/OMS, CT SGT Libby USARC/OMS, CT USAR AMSA #69, CT Putnam Armory, CT Manchester Armory, CT New Britain Armory, CT Newington Armory, CT
<u>Environmental Resource Areas</u> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
<u>Compliance</u> (e.g., pollution prevention, air permits, etc.)	NEPA EA required at Middletown AFRC, CT (due to gaining >1,000 personnel)	3 Complex EBSs required for Middletown USARC/OMS, SGT Libby USARC/OMS and USAR AMSA #69.
<u>Restoration</u> (AEDBR data, CERCLA work)		
<u>Waste Management</u> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Environmental Assessment = \$100,000 TOTAL = \$100,000	3 Complex EBSs * \$20,000 = \$60,000 TOTAL = \$60,000

- Putnam Armory, Manchester Armory, New Britain Armory and Newington Armory are state-owned, so no EBS costs are reported.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -