11 May 05

RC Transformation in Nebraska

Recommendation: Close the United States Army Reserve Center in Wymore, Nebraska, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in the vicinity of Beatrice, Nebraska, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Fairbury, Nebraska, Falls City, Nebraska and Troop C, 1-167th Cavalry in Beatrice, Nebraska, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center in Columbus, Nebraska, and relocate units to a new Armed Forces Reserve Center in Columbus, Nebraska, The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, Columbus, Nebraska, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center in Hastings, Nebraska, and relocate units to a new Armed Forces Reserve Center on Greenlief Training Site in Nebraska. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Grand Island, Nebraska, Crete, Nebraska, and Hastings, Nebraska, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center in Kearney, Nebraska, and relocate units to a new Armed Forces Reserve Center in Kearney, Nebraska if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, Kearney, Nebraska, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center in McCook, Nebraska, and relocate units to a new Armed Forces Reserve Center in McCook, Nebraska, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the Nebraska ARNG Readiness Center, McCook, Nebraska, if the state decides to relocate those National Guard units.

Justification: This recommendation transforms Reserve Component facilities throughout the State of Nebraska. The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation is the result of a state-wide analysis of Reserve Component installations and facilities conducted by a team of functional experts from Headquarters,

Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command.

This recommendation closes five Army Reserve centers, and constructs five multicomponent, multi-functional Armed Forces Reserve Centers (AFRCs), throughout the State of Nebraska, capable of accommodating National Guard and Reserve units.

This recommendation reduces military manpower and associated costs for maintaining existing facilities by collapsing thirteen geographically separated facilities into five modern Armed Forces Reserve Centers. These joint use facilities will significantly reduce operating costs and create improved business processes. The Department understands that the State of Nebraska will close eight Nebraska Army Guard Armories: Grand Island, Crete, Hastings, Fairbury, Falls City, Columbus, Kearney, and McCook, Nebraska. The Armed Forces Reserve Centers will have the capability to accommodate these units if the State decides to relocate the units from these closed facilities into the new AFRCs.

The implementation of this recommendation and creation of these new AFRCs will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives. This recommendation considered feasible locations within the demographic and geographic areas of the closing facilities and affected units. The sites selected were determined as the best locations because they optimize the Reserve Components ability to recruit and retain Reserve Component soldiers and to train and mobilize units impacted by this recommendation.

This recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

Although not captured in the COBRA analysis, this recommendation avoids an estimated $31.4M in mission facility renovation costs and procurement avoidances associated with meeting AT/FP construction standards and altering existing facilities to meet unit training and communications requirements. Consideration of these avoided costs would reduce costs and increase the net savings to the Department of Defense in the 6-year BRAC implementation period, and in the 20-year period used to calculate NPV.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is $33.1M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of $6.0M. Annual recurring savings to the Department after implementation are $6.2M with a payback expected in 5 years. The net present value of the costs and savings to the Department over 20 years is a savings of $53.7M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 48 jobs (31 direct and

17 indirect jobs) over the 2006 – 2011 period in the Columbus, NE Micropolitan Statistical area, which is 0.21 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 48 jobs (31 direct and 17 indirect jobs) over the 2006 – 2011 period in the Grand Island NE Metropolitan Statistical Area, which is 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 12 jobs (8 direct and 4 indirect jobs) over the 2006 – 2011 period in the Kearney, NE Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of the community attributes revealed no significant issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has no impact on air quality, cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately $0.07M for waste management and/or environmental compliance activities. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

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Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

This recommendation combines the following previously approved candidate recommendations into a single candidate recommendation; USA-0030, USA-0109, USA-0110, USA-0074, USA-0111.

Force Structure Capabilities:

The Reserve Components continue to be an important and necessary part of the Army's force structure to meet its current and future operational requirements. This recommendation is consistent with and supports the Army's Force Structure Plan submitted with the FY 06 Budget Documents, and provides the necessary capacity and capability to support the units affected by this action. It considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to meet mission requirements.

MVA Results:

The Department of the Army has more than 4000 Reserve Component facilities across the United States. Because of the sheer numbers of these facilities, the process the Army had developed for arriving at a quantitative military value score for its 97 major installations (including leases) was not practical for its Reserve Component facilities. Additionally, if measured by the active process, which valued training lands and ranges among other things, the Reserve Component facilities would not have compared well against the active installations. For these reasons, it was the military judgment of the Department of the Army that it needed to craft a unique approach for ascertaining the overall military value of Reserve Component facilities. A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command conducted a military value assessment of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed, specifically against DoD Criteria one through four, in their ability to support joint stationing options that enhance Army and DoD transformation; their ability to enhance Reserve Component operations training, mobilization and power projection capabilities; their ability to sustain recruiting and retention; their ability to consolidate functions wherever appropriate, to include schools, personnel, logistics, and other management functions; their ability to relocate Reserve Component units and activities from leased and encroached properties that do not meet anti-terrorism and force-protection requirements onto established military facilities; and their ability to ensure the future readiness of Army forces while reducing the long-term costs of sustaining the

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base structure. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

This recommendation will significantly improve readiness and home station training opportunities by collocating United States Army Reserve Combat Service Support units. This collocation of multiple and varied units will allow for more effective communications, more realistic training venues and create cross-functional career development opportunities. The new AFRCs will enhance distributed learning and professional skills / sustainment training. Implementation of this recommendation will enhance individual soldier and unit readiness by providing a modern facility for Reserve Component personnel and units to execute the Train/Alert/Deploy process in support of mobilization/demobilization operations.

Collocation of multiple units into joint use, multi-functional centers provides substantially improved homeland defense capabilities throughout the State of Nebraska. Upon activation of the unit/units for emergency contingency missions, the centers will provide critical enhanced communications infrastructure and staging areas for a more rapid response. The capacity of the facility allows for a response by larger, more capable task organized forces. Due to the existence of federally controlled enclaves and secure communication capabilities, the centers may also provide a platform for interagency participation and cooperation in response to a wide range of emergency homeland defense situations.

This recommendation will enhance recruitment and retention of the men and women in the Reserve Components by setting the conditions for better home station training and increased support for family readiness operations for mobilized reservists.

Capacity Analysis Results:

A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command utilized the Department of Defense Guard and Reserve Unit Facilities System (GRUFS) database to conduct an installation inventory and capacity analysis of state-owned and

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Army Reserve sub-threshold facilities. These facilities were assessed against their ability to support Reserve Component training, operations, force structure stationing, mobilization, future expansion, potential surge, and anti-terrorism and force-protection requirements. Facilities that did not meet these requirements were identified for further analysis and potential closure or realignment. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Hastings, Nebraska, facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. There is adequate space available on the Greenlief Training Site in Nebraska.

Wymore, Nebraska facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Land must be acquired in the vicinity of Beatrice, Nebraska, to accommodate the construction of the new Armed Forces Reserve Center.

Columbus, Nebraska, facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Land must be acquired in the vicinity of Columbus, Nebraska, to accommodate the construction of the new Armed Forces Reserve Center.

Kearney, Nebraska, facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. There is adequate space available to construct a new AFRC on the Kearney ARNG Readiness Center Site in, Kearney Nebraska.

McCook, Nebraska, facilities do not have sufficient capacity for consolidation or expansion and do not meet current force structure or unit design requirements. Land must be acquired in the vicinity of McCook, Nebraska, to accommodate the construction of the new Armed Forces Reserve Center.

The new AFRCs will provide capacity to meet current and future mission requirements, including increased surge capability for unforeseen missions and mobilization and modified direct deployment requirements. New AFRCs are required to correct deficiencies in the availability and condition of the land and the facility currently in use by the affected Reserve Component units. The current properties and facilities do not meet Anti-terrorism/Force Protection (AT/FP) construction standards and they are

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surrounded by incompatible land uses that prohibit necessary stand off distances.

The existing facilities are outdated and can no longer support the current/evolving force structure/equipment changes and associated training requirements. The units affected by this recommendation require 365,424 Usable Square Feet (USF) of space while the closing facilities provided only 171,826 USF. See Table.

**** End of Report ****

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63rd RSC			5,087					1,497,025		192		225,013	509,961
65th RSC								290,086		40,655		95,260	201,743
70th RSC	12,000			19,000				705,061		6,150	5,200	120,110	217,305
77th RSC								1,760,898				352,022	501,588
81st RSC	86,390				22,209			3,604,549		8,658		578,802	1,183,963
88th RSC			5,210	21,954	38,216		18,944	4,202,727		3,280	8,150	1,002,992	1,834,808
89th RSC								1,750,285				293,984	536,654
90th RSC	33,717							2,839,776		526		477,381	821,199
94th RSC								1,023,006				263,910	305,271
96th RSC							1,800	1,143,705		1,757		227,135	359,786
99th RSC	164,561							2,713,564		265		615,378	988,879
Alabama (-)	181,135		2,800	88,651	21,327	3,272		2,407,896	7,064	1,718	280,000	6,773	325,746
Alaska	114,254	5,000	12,630	69,539	36,187			473,030		432	44,852		116,297
Arizona	147,418	18,250	27,971	100,790	15,400	42,575		473,502	6,165	36,614	195,715		339,875
Arkansas (-)								985,177			80,673		
Ashland			10,407	18,640	59,849								21,553
California (-)	265,604	27,252	54,950	259,460	107,505	20,140	5,582	2,226,325	13,680	2,794	301,224	62,058	318,329
Camp Atterbury		3,116	98,967	12,420	32,826	15,304		64,370	34,844	12,338	54,779		175,941
Camp Beauregard			34,589	28,740	18,634	6,289		53,909	8,476	19,257	75,730		11,024
Camp Blanding		2,815	71,262	62,824	66,189	27,937		39,199	32,073	2,626	60,007		137,709
Camp Dawson			21,537	16,051	8,595	1,706	1,200	19,745	3,982		65,925		9,661
Camp Dodge		140,396	17,887	127,025	24,570	17,646		192,230	17,121	36,288	81,395		206,751
Camp Edwards		2,304	25,470	20,417	845	28,751			324		32,135		199,377
Camp Ethan Allen		2,160	18,556	3,470	55,574	6,248	2,106	98,346	10,856	1,440	25,254		116,208
Camp Grafton		9,620	31,936	22,462	23,237	5,894		7,312	30,432		60,858		122,241
Camp Gruber		2,341	45,530	14,546	14,893	13,684			27,490		21,607		41,090
Camp Guernsey	2,800		31,619	15,590	25,003			1,123	3,437		26,383		
Camp McCain		2,840		2,918	13,132	2,030	18,900	29,405	10,257	272	44,708		35,986
Camp Rilea		4,500	5,300	4,392		11,934	13,087	22,620			22,583		66,666
Camp Ripley	14,340	720	216,230	67,477	116,105	98,646		80,968	62,484		329,896		374,909
Camp Roberts			92,480	61,961	23,548	20,793			38,616	801	94,144		135,304
Camp Robinson	45,830	2,100	45,073	178,169	148,484	4,846		135,163		8,260	191,424		646,686
Camp Santiago			70,485	42,738	2,048	12,991		15,590	21,320	3,168	76,830		80,783
Camp Shelby	35,744	28,159	244,883	136,155	157,031	76,015		75,786	96,585	99,674	207,591		28,733
Camp Smith		1,000	16,880	46,303	28,282			16,186			39,076		134
Camp Swift			19,485	21,608	2,392	2,386		27,490	8,624	441	7,910		3,933
Camp Williams			27,470	64,385	28,929	14,312	5,400	64,035	768	11,481	13,320		66,925
Camp Wolters			9,036	2,013						2,016	8,967		26,115
Colorado	38,716	144		64,737	31,864	13,128		474,487			127,779		73,884
Connecticut	180,165		5,080	20,264	117,410	16,410		1,036,243	3,840	2,400	107,451		82,166
Custer		23,567	37,844	9,206	52,168			64,739	8,700		12,988		159,112
Delaware	40,978	1,920	8,800	38,244	10,074			432,156	1,900	839	61,717		52,257
District of Columbia	20,186							677,564			38,807		
Florida (-)	141,838			75,018				1,204,945		518	126,219		271,251
Fort Chaffee			120,695	99,614	75,225	126,526	22,007	5,261	93,531	219,700	48,523		137,407
Fort Harrison			10,239	40,271	23,321			200,790			50,508		25,200
Fort McClellan		728	50,790	94,963	58,987	25,438		3,594	30,717	10,177	27,980		87,943
Fort Pickett	12,810		22,140	2,780	11,459	11,792		36,349	14,130	1,440	56,733	2,688	191,980
Georgia	116,880		240,471	144,886	23,536	31,010	17,679	1,117,233	73,420	5,750	187,180		656,280
Gowen Field	83,531	63,548	38,163	98,046	3,200	26,679		44,670	89,361	100	178,375		388,123

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Grayling	45,019	5,152	174,183	105,576	9,276	31,597	1,412	29,403	106,650		66,576		99,330
Greenlief TS			5,104	4,281	8,000					2,928	9,378		15,189
Guam Territory		8,150	4,800	84,137	4,000		6,243	46,374			5,000		7,340
Hawaii	101,868		66,069	276,132	19,618	12,000		676,319			76,925		111,227
Idaho (-)			4,381	24,974				295,454			34,385		111,827
Illinois	83,813	754	17,152	131,042	26,760	32,224		2,367,689		8,710	191,702	22,171	1,648,524
Indiana (-)	99,105			80,921				1,628,801			209,400		650,618
Indiantown Gap	112,565		65,008	116,117	98,327		22,224	235,275		6,770	95,484	39,283	119,762
Iowa (-)	114,665	100						852,479		8,843	87,638		224,663
Kansas	114,759	49,347	4,749	62,431	123,546	22,765	14,545	902,353	7,127	21,330	229,706		191,352
Kentucky (-)	53,744	3,036		58,042	2,400	10,000		892,130			231,887		292,341
Louisiana (-)	129,932	10,000	18,003	82,612	40,090	4,184	5,525	1,203,345	4,465	76,210	219,462		85,182
Maine	70,863	6,740	5,067	27,456	101,672	34,989		736,176	7,501		92,941		245,389
Maryland	51,609	6,385	7,084	60,741	43,848	13,226		888,195	6,431	2,629	131,289		476,196
Massachusetts (-)	98,057	12,768	4,100	97,531				1,271,709		11,910	133,354		343,761
McCrady			19,151	12,146	194,468	8,414			19,861	1,400	8,300		
Michigan (-)	120,042			9,046				1,329,035	5,440	1,812	179,296		407,559
Minnesota (-)	58,427	5,400		38,153				1,564,864			83,000		292,599
Mississippi (-)	112,727	5,492		129,925	26,422		4,461	1,343,778		4,533	89,861		52,583
Missouri	138,678	57,767	36,388	138,338	62,321	8,992	9,655	1,539,062	29,124	2,113	196,839	5,200	523,892
Montana (-)	118,393	13,786						467,249			72,410		179,386
Nebraska (-)	64,160			25,500				694,367			135,741		150,823
Nevada	73,879		3,066	8,055	5,851			257,868	8,393		86,124		216,661
New Hampshire	21,581	7,162	5,458	50,594	10,055			394,753			55,735		78,019
New Jersey	199,182	5,687	20,790	122,417	120,096	11,766	22,717	1,472,037			213,952		209,308
New Mexico	28,130		2,727	121,454	22,621			729,166	725	3,225	177,752		226,825
New York (-)	93,120	6,030	700	156,227	13,249	750		3,183,718			324,429		346,487
North Carolina	128,084	56,919	9,091	36,661	24,692	513	1,140	1,622,537	19,580	12,975	145,342		138,355
North Dakota (-)	59,639			55,586				527,330			69,142		136,044
Ohio	164,677	6,186	69,045	97,676	72,078	7,627		1,444,926	2,671	22,085	229,029		189,102
Oklahoma (-)	108,180		16,291	82,270	37,118			1,511,300	1,904	505	212,091		51,384
Oregon (-)	137,835	4,459	18,832	112,331	83,513	2,567	4,816	988,513		998	195,412		176,388
Pennsylvania (-)			7,769	4,314	15,220		5,000	2,304,214	40,000	16,845	155,034		140,419
Puerto Rico (-)	51,150		12,674	45,248	37,910			656,752		698	39,629		397,206
Rhode Island	68,503		6,848	25,722	14,135		840	435,024			41,595		114,326
South Carolina (-)	93,691	5,095	15,018	39,010	6,300		14,569	1,527,226		194,974	304,213		596,174
South Dakota	71,545		28,070	48,541	26,460	3,712	15,777	670,997	7,762	1,834	111,818		136,864
Tennessee (-)	34,800		14,973	58,832			640	2,124,527	3,144	9,903	140,936	28,641	588,559
Texas (-)	273,265	7,520	10,979	154,721	38,311		2,012	2,771,800		26,383	654,042	13,194	658,933
Utah (-)	86,046		14,482	30,084	6,000	4,364		724,409	12,550	1,136	135,254		91,056
Vermont (-)	39,744	2,698	2,031	32,302	5,025			390,020			74,434		16,019
Virgin Islands				21,400	5,400			105,924			27,064		4,577
Virginia (-)	62,149	3,075	24,065	273,541	13,083	8,313	540	970,190	21,406	2,870	93,282		570,044
VTS Milan			13,700	13,225	16,148				7,620	13,071	10,382		26,891
VTS Smyrna	126,645	24,369		69,721	34,643			89,083	1,250	2,367	81,093		147,551
Washington	140,624		5,268	76,873	41,880	5,402		1,100,277	17,558	5,809	228,017		181,204
West Virginia (-)	133,623	480,000		89,634			1,260	686,239	2,880		97,583		1,125,036
Western Kentucky			10,412	14,492	19,319	2,812					37,300		86,595
Wisconsin	94,650		19,512	107,334	36,017			1,466,382			327,823		383,450
Wyoming (-)	47,309			10,945				356,629		5,964	31,573		30,814

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63rd RSC	2,000	202	5,087	7,614	2,916	52,810		1,953,025	20,746	5,907		237,193	1,342,254
65th RSC				4,374	11,340			331,486		40,655		95,260	443,564
70th RSC				31,266	1,710			659,771			5,200	120,110	457,408
77th RSC				59,454				1,722,026				341,867	1,359,728
81st RSC	11,500			88,614	90	10,528		4,925,164	29,887	11,814		668,909	2,097,238
88th RSC			5,210	174,636	4,770			4,437,693	11,605	8,091	8,150	998,349	3,556,289
89th RSC	44,300		1,000	259,173				2,048,875		14,394		227,844	1,643,644
90th RSC	123,763			142,884	1,170	111,128		2,853,027	34,815	8,852		1,243,683	2,142,407
94th RSC				38,070				975,940				265,568	799,018
96th RSC				44,388				858,701				263,275	733,877
99th RSC	2,000					13,768		3,506,500	9,141	5,907		706,705	2,028,270
Alabama (-)	155,776			194,076	9,234	27,538		3,561,770	11,605	16,350	304,449	6,773	1,939,896
Alaska	17,500		5,500	28,836	3,078			247,381	1,450		125,283		238,327
Arizona	91,471			90,558	37,759			634,480			60,426		583,770
Arkansas (-)				4,374				1,527,056			85,741		684,956
Ashland			13,245	4,212	20,961			26,882					165,169
California (-)	342,071		11,000	176,904		3,150		3,029,187	5,800	2,310	454,493	62,058	2,316,362
Camp Atterbury	2,000		93,500	32,238	1,890	22,050	3,320	96,593	49,300	16,170	60,995		313,676
Camp Beauregard			38,500	36,774	7,470	9,450	1,660	87,272	21,750	6,930	92,432		283,848
Camp Blanding			11,000	27,378	15,498	3,150		57,524	5,800	2,310	60,007		223,101
Camp Dawson				4,860	5,535			67,064	1,450		12,449		187,052
Camp Dodge			38,500	82,296	9,945	9,450	1,660	102,573	20,300	6,930	81,395		407,694
Camp Edwards			27,500	13,284	5,616	6,300	1,660	41,240	14,500	4,620	32,135		216,717
Camp Ethan Allen			5,500	14,742	7,524	3,150		55,849	4,350	2,310	25,254		186,124
Camp Grafton			11,000	5,670	14,526	3,150		41,747	5,800	2,310	60,858		185,575
Camp Gruber			22,000			6,300	1,660		11,600	4,620	21,607		179,109
Camp Guernsey			22,000	6,480	6,300	6,300	1,660	29,846	11,600	4,620	26,383		185,519
Camp McCain				2,916				38,109			44,708		161,498
Camp Rilea			5,500	4,374		3,150		29,846	4,350	2,310	22,583		168,152
Camp Ripley			55,000	17,172	11,115	12,600	1,660	80,968	29,000	9,240	329,896		310,177
Camp Roberts			60,500	28,674	12,906	15,750	3,320	40,238	33,350	11,550	179,280		247,139
Camp Robinson	55,578		27,550	122,148	47,197			114,816			103,737		381,901
Camp Santiago			44,000	5,994		9,450	1,660	54,998	21,750	6,930	65,361		217,913
Camp Shelby			137,889	63,018	39,996	25,200	4,980	133,147	67,220	18,480	207,591		426,329
Camp Smith				6,318	9,945			47,896			39,076		168,838
Camp Swift								26,314			7,910		158,606
Camp Williams		2,697	18,745	22,032	19,557			96,541	1,450		13,320		285,874
Camp Wolters											8,967		
Colorado	151,294	403		23,166	914			654,965			271,886		391,727
Connecticut	91,293			42,282	5,967			663,696			116,912		426,420
Custer				6,318	11,142			55,878	1,450		19,482		192,948
Delaware	19,590			18,792	3,393			424,470			61,717		217,077
District of Columbia	22,200			35,802	2,826			164,774			38,807		207,351
Florida (-)	40,470			51,030	7,749			1,810,651			126,219		1,037,276
Fort Chaffee			99,000	35,964		22,050	3,320	40,161	53,650	16,170	48,523		254,835
Fort Harrison			5,500	46,980	3,843			101,170	2,900		50,508		250,519
Fort McClellan			22,000	14,418		6,300	1,660	27,003	13,050	4,620	27,980		207,965
Fort Pickett			55,000	21,222	13,473	12,600	1,660	116,628	29,000	9,240	56,733	2,688	290,756
Georgia	29,090			66,258	10,431			1,769,897			187,180		1,057,061
Gowen Field	104,618	5,493	16,500	109,674	12,366	3,150		114,617	8,700	2,310	207,193		337,288
Grayling			5,500	13,122				57,446	1,450		66,576		213,497

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ARMY RC REQUIREMENTS (000 ft2)

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Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenlief TS				2,592							14,600		151,054
Guam Territory				15,876	21,446			74,416			38,000		64,641
Hawaii	2,000			46,332	8,460			380,806			71,171		288,206
Idaho (-)				1,134				416,877			29,435		213,445
Illinois	131,760			73,062	8,820			1,678,689			244,739	20,158	1,172,365
Indiana (-)	105,990			86,184				1,897,777			216,622		1,245,110
Indiantown Gap	181,752		77,389	203,796	35,361	12,600	1,660	167,534	36,770	9,240	98,592	39,283	573,715
Iowa (-)	126,992							1,216,413			87,638		677,204
Kansas	13,500			53,622	16,767			1,205,962			237,138		837,777
Kentucky (-)	106,744			46,332				1,177,351			231,887		722,183
Louisiana (-)	31,700			70,146	3,213			1,709,278			244,756	5,740	1,100,597
Maine	32,488			36,450	2,439			533,324			92,941		293,821
Maryland				38,880	6,939			1,197,130			131,289		636,188
Massachusetts (-)	123,818			45,522				1,646,638			133,354		854,617
McCrady				8,910	13,797			39,131			17,894		174,268
Michigan (-)	29,420			51,192				1,335,848			179,296		933,553
Minnesota (-)	116,710			51,516				2,149,394			83,000		1,069,735
Mississippi (-)	139,593			54,918				3,024,365			269,000		1,109,568
Missouri	189,003			66,744	7,875			1,674,882	1,450		198,339	5,200	1,041,752
Montana (-)	35,180							436,026			72,410		270,555
Nebraska (-)	120,500			29,808				841,573			177,947		472,629
Nevada	2,000			32,886	3,483			312,522			52,545		255,056
New Hampshire	30,488			33,048	3,744			397,941			55,735		238,802
New Jersey	32,920			10,854	1,350			1,079,026			221,493		771,451
New Mexico	32,488			40,500	10,188			852,231			144,947		571,975
New York (-)	122,710			72,576				1,928,772			265,140		1,406,382
North Carolina	142,944			74,358				1,956,816			330,773		1,127,939
North Dakota (-)	17,590			20,088				486,044			69,142		386,619
Ohio	114,550			65,124	10,786			1,837,291			214,290		1,222,866
Oklahoma (-)	100,458			67,230	11,799			1,302,615			193,290		799,826
Oregon (-)	32,488			48,276	8,739			1,287,714			198,568		684,628
Pennsylvania (-)	23,420							2,665,099			176,447		1,756,790
Puerto Rico (-)	8,000	4,306	13,245	54,270	22,178			1,119,852			39,629		710,231
Rhode Island	29,090			20,736	3,672			461,595			47,447		328,858
South Carolina (-)	40,470		13,245	59,130	11,700			2,272,754			306,588		1,242,420
South Dakota	30,488		27,500	32,562	5,589	6,300	1,660	682,389	14,500	4,620	113,331		491,968
Tennessee (-)	93,442			68,202				2,696,291			197,275	28,641	1,461,272
Texas (-)	120,750			170,586	3,969			2,732,050			654,042	13,194	2,024,253
Utah (-)	40,470			59,940				596,043			135,254		390,495
Vermont (-)	116,659			40,662	8,624			647,410			74,434		361,096
Virgin Islands	12,980			28,350	1,692			139,256			27,064		101,204
Virginia (-)	26,480			255,312				1,500,409			123,396		875,258
VTS Milan					1,991						12,512		152,037
VTS Smyrna	8,000			3,726	8,127			80,385			81,093		251,008
Washington	2,000			71,280	10,179			739,804			177,046		575,259
West Virginia (-)	57,578	324		31,428	5,784			888,202			97,583		492,098
Western Kentucky				12,312				30,058			41,936		160,811
Wisconsin	31,700			26,892				1,814,873			327,823		895,136
Wyoming (-)	30,488			24,786				297,191			31,573		180,035

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Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC	-2,000	-202		-7,614	-2,916	-52,810		-456,000	-20,746	-5,715		-12,180	-832,293
65th RSC				-4,374	-11,340			-41,400					-241,821
70th RSC	12,000			-12,266	-1,710			45,290		6,150			-240,103
77th RSC				-59,454				38,872				10,155	-858,140
81st RSC	74,890			-88,614	22,119	-10,528		-1,320,615	-29,887	-3,156		-90,107	-913,275
88th RSC				-152,682	33,446		18,944	-234,966	-11,605	-4,811		4,643	-1,721,481
89th RSC	-44,300		-1,000	-259,173				-298,590		-14,394		66,140	-1,106,990
90th RSC	-90,046			-142,884	-1,170	-111,128		-13,251	-34,815	-8,326		-766,303	-1,321,208
94th RSC				-38,070				47,066				-1,658	-493,747
96th RSC				-44,388			1,800	285,004		1,757		-36,140	-374,091
99th RSC	162,561					-13,768		-792,936	-9,141	-5,642		-91,327	-1,039,391
Alabama (-)	25,359		2,800	-105,425	12,093	-24,266		-1,153,874	-4,541	-14,632	-24,449		-1,614,150
Alaska	96,754	5,000	7,130	40,703	33,109			225,649	-1,450	432	-80,431		-122,030
Arizona	55,947	18,250	27,971	10,232	-22,359	42,575		-160,978	6,165	36,614	135,289		-243,895
Arkansas (-)				-4,374				-541,879			-5,068		-684,956
Ashland			-2,838	14,428	38,888			-26,882					-143,616
California (-)	-76,467	27,252	43,950	82,556	107,505	16,990	5,582	-802,862	7,880	484	-153,269		-1,998,033
Camp Atterbury	-2,000	3,116	5,467	-19,818	30,936	-6,746	-3,320	-32,223	-14,456	-3,832	-6,216		-137,735
Camp Beauregard			-3,911	-8,034	11,164	-3,161	-1,660	-33,363	-13,274	12,327	-16,702		-272,824
Camp Blanding		2,815	60,262	35,446	50,691	24,787		-18,325	26,273	316			-85,393
Camp Dawson			21,537	11,191	3,060	1,706	1,200	-47,319	2,532		53,476		-177,391
Camp Dodge		140,396	-20,613	44,729	14,625	8,196	-1,660	89,657	-3,179	29,358			-200,943
Camp Edwards		2,304	-2,030	7,133	-4,771	22,451	-1,660	-41,240	-14,176	-4,620			-17,340
Camp Ethan Allen		2,160	13,056	-11,272	48,050	3,098	2,106	42,497	6,506	-870			-69,916
Camp Grafton		9,620	20,936	16,792	8,711	2,744		-34,435	24,632	-2,310			-63,334
Camp Gruber		2,341	23,530	14,546	14,893	7,384	-1,660		15,890	-4,620			-138,019
Camp Guernsey	2,800		9,619	9,110	18,703	-6,300	-1,660	-28,723	-8,163	-4,620			-185,519
Camp McCain		2,840		2	13,132	2,030	18,900	-8,704	10,257	272			-125,512
Camp Rilea		4,500	-200	18		8,784	13,087	-7,226	-4,350	-2,310			-101,486
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046	-1,660		33,484	-9,240			64,732
Camp Roberts			31,980	33,287	10,642	5,043	-3,320	-40,238	5,266	-10,749	-85,136		-111,835
Camp Robinson	-9,748	2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541	-1,660	-39,408	-430	-3,762	11,469		-137,130
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815	-4,980	-57,361	29,365	81,194			-397,596
Camp Smith		1,000	16,880	39,985	18,337			-31,710					-168,704
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			-154,673
Camp Williams		-2,697	8,725	42,353	9,372	14,312	5,400	-32,506	-682	11,481			-218,949
Camp Wolters			9,036	2,013						2,016			26,115
Colorado	-112,578	-259		41,571	30,950	13,128		-180,478			-144,107		-317,843
Connecticut	88,872		5,080	-22,018	111,443	16,410		372,547	3,840	2,400	-9,461		-344,254
Custer		23,567	37,844	2,888	41,026			8,861	7,250		-6,494		-33,836
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			-164,820
District of Columbia	-2,014			-35,802	-2,826			512,790					-207,351
Florida (-)	101,368			23,988	-7,749			-605,706		518			-766,025
Fort Chaffee			21,695	63,650	75,225	104,476	18,687	-34,900	39,881	203,530			-117,428
Fort Harrison			4,739	-6,709	19,478			99,620	-2,900				-225,319
Fort McClellan		728	28,790	80,545	58,987	19,138	-1,660	-23,409	17,667	5,557			-120,022
Fort Pickett	12,810		-32,860	-18,442	-2,014	-808	-1,660	-80,279	-14,870	-7,800			-98,776
Georgia	87,790		240,471	78,628	13,105	31,010	17,679	-652,664	73,420	5,750			-400,781
Gowen Field	-21,087	58,055	21,663	-11,628	-9,166	23,529		-69,947	80,661	-2,210	-28,818		50,835
Grayling	45,019	5,152	168,683	92,454	9,276	31,597	1,412	-28,043	105,200				-114,167

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Greenlief TS			5,104	1,689	8,000					2,928	-5,222		-135,865
Guam Territory		8,150	4,800	68,261	-17,446		6,243	-28,042			-33,000		-57,301
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		-176,979
Idaho (-)			4,381	23,840				-121,423			4,950		-101,618
Illinois	-47,947	754	17,152	57,980	17,940	32,224		689,000		8,710	-53,037	2,013	476,159
Indiana (-)	-6,885			-5,263				-268,976			-7,222		-594,492
Indiantown Gap	-69,187		-12,381	-87,679	62,966	-12,600	20,564	67,741	-36,770	-2,470	-3,108		-453,953
Iowa (-)	-12,327	100						-363,934		8,843			-452,541
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545	-303,609	7,127	21,330	-7,432		-646,425
Kentucky (-)	-53,000	3,036		11,710	2,400	10,000		-285,221					-429,842
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525	-505,933	4,465	76,210	-25,294	-5,740	-1,015,415
Maine	38,375	6,740	5,067	-8,994	99,233	34,989		202,852	7,501				-48,432
Maryland	51,609	6,385	7,084	21,861	36,909	13,226		-308,935	6,431	2,629			-159,992
Massachusetts (-)	-25,761	12,768	4,100	52,009				-374,929		11,910			-510,856
McCrady			19,151	3,236	180,671	8,414		-39,131	19,861	1,400	-9,594		-174,268
Michigan (-)	90,622			-42,146				-6,813	5,440	1,812			-525,994
Minnesota (-)	-58,283	5,400		-13,363				-584,530					-777,136
Mississippi (-)	-26,866	5,492		75,007	26,422		4,461	-1,680,587		4,533	-179,139		-1,056,985
Missouri	-50,325	57,767	36,388	71,594	54,446	8,992	9,655	-135,820	27,674	2,113	-1,500		-517,860
Montana (-)	83,213	13,786						31,223					-91,169
Nebraska (-)	-56,340			-4,308				-147,206			-42,206		-321,806
Nevada	71,879		3,066	-24,831	2,368			-54,654	8,393		33,579		-38,395
New Hampshire	-8,907	7,162	5,458	17,546	6,311			-3,188					-160,783
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011			-7,541		-562,143
New Mexico	-4,358		2,727	80,954	12,433			-123,065	725	3,225	32,805		-345,150
New York (-)	-29,590	6,030	700	83,651	13,249	750		1,254,946			59,289		-1,059,895
North Carolina	-14,860	56,919	9,091	-37,697	24,692	513	1,140	-334,279	19,580	12,975	-185,431		-989,584
North Dakota (-)	42,049			35,498				41,286					-250,575
Ohio	50,127	6,186	69,045	32,552	61,292	7,627		-392,365	2,671	22,085	14,739		-1,033,764
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		-748,442
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816	-299,201		998	-3,156		-508,240
Pennsylvania (-)	-23,420		7,769	4,314	15,220		5,000	-360,885	40,000	16,845	-21,413		-1,616,371
Puerto Rico (-)	43,150	-4,306	-571	-9,022	15,732			-463,100		698			-313,025
Rhode Island	39,413		6,848	4,986	10,463		840	-26,571			-5,852		-214,532
South Carolina (-)	53,221	5,095	1,773	-20,120	-5,400		14,569	-745,528		194,974	-2,375		-646,246
South Dakota	41,057		570	15,979	20,871	-2,588	14,117	-11,392	-6,738	-2,786	-1,513		-355,104
Tennessee (-)	-58,642		14,973	-9,370			640	-571,764	3,144	9,903	-56,339		-872,713
Texas (-)	152,515	7,520	10,979	-15,865	34,342		2,012	39,750		26,383			-1,365,320
Utah (-)	45,576		14,482	-29,856	6,000	4,364		128,366	12,550	1,136			-299,439
Vermont (-)	-76,915	2,698	2,031	-8,360	-3,599			-257,390					-345,077
Virgin Islands	-12,980			-6,950	3,708			-33,332					-96,627
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540	-530,219	21,406	2,870	-30,114		-305,214
VTS Milan			13,700	13,225	14,157				7,620	13,071	-2,130		-125,146
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			-103,457
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		-394,055
West Virginia (-)	76,045	479,676		58,206	-5,784		1,260	-201,963	2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812		-30,058			-4,636		-74,216
Wisconsin	62,950		19,512	80,442	36,017			-348,491					-511,686
Wyoming (-)	16,821			-13,841				59,438		5,964			-149,221

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ARMY RC EXCESS-SHORTAGE (000 ft2)

ARMY RC SURGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC													
65th RSC													
70th RSC	12,000							45,290		6,150			
77th RSC								38,872				10,155	
81st RSC	74,890				22,119								
88th RSC					33,446		18,944					4,643	
89th RSC												66,140	
90th RSC													
94th RSC								47,066					
96th RSC							1,800	285,004		1,757			
99th RSC	162,561												
Alabama (-)	25,359		2,800		12,093								
Alaska	96,754	5,000	7,130	40,703	33,109			225,649		432			
Arizona	55,947	18,250	27,971	10,232		42,575			6,165	36,614	135,289		
Arkansas (-)													
Ashland				14,428	38,888								
California (-)		27,252	43,950	82,556	107,505	16,990	5,582		7,880	484			
Camp Atterbury		3,116	5,467		30,936								
Camp Beauregard					11,164					12,327			
Camp Blanding		2,815	60,262	35,446	50,691	24,787			26,273	316			
Camp Dawson			21,537	11,191	3,060	1,706	1,200		2,532		53,476		
Camp Dodge		140,396		44,729	14,625	8,196		89,657		29,358			
Camp Edwards		2,304		7,133		22,451							
Camp Ethan Allen		2,160	13,056		48,050	3,098	2,106	42,497	6,506				
Camp Grafton		9,620	20,936	16,792	8,711	2,744			24,632				
Camp Gruber		2,341	23,530	14,546	14,893	7,384			15,890				
Camp Guernsey	2,800		9,619	9,110	18,703								
Camp McCain		2,840		2	13,132	2,030	18,900		10,257	272			
Camp Rilea		4,500		18		8,784	13,087						
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046			33,484				64,732
Camp Roberts			31,980	33,287	10,642	5,043			5,266				
Camp Robinson		2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541					11,469		
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815			29,365	81,194			
Camp Smith		1,000	16,880	39,985	18,337								
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			
Camp Williams			8,725	42,353	9,372	14,312	5,400			11,481			
Camp Wolters			9,036	2,013						2,016			26,115
Colorado				41,571	30,950	13,128							
Connecticut	88,872		5,080		111,443	16,410		372,547	3,840	2,400			
Custer		23,567	37,844	2,888	41,026			8,861	7,250				
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			
District of Columbia								512,790					
Florida (-)	101,368			23,988						518			
Fort Chaffee			21,695	63,650	75,225	104,476	18,687		39,881	203,530			
Fort Harrison			4,739		19,478			99,620					
Fort McClellan		728	28,790	80,545	58,987	19,138			17,667	5,557			
Fort Pickett	12,810												
Georgia	87,790		240,471	78,628	13,105	31,010	17,679		73,420	5,750			
Gowen Field		58,055	21,663			23,529			80,661				50,835

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ARMY RC SURGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Grayling	45,019	5,152	168,683	92,454	9,276	31,597	1,412		105,200				
Greenlief TS			5,104	1,689	8,000					2,928			
Guam Territory		8,150	4,800	68,261			6,243						
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		
Idaho (-)			4,381	23,840							4,950		
Illinois		754	17,152	57,980	17,940	32,224		689,000		8,710		2,013	476,159
Indiana (-)													
Indiantown Gap					62,966		20,564	67,741					
Iowa (-)		100								8,843			
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545		7,127	21,330			
Kentucky (-)		3,036		11,710	2,400	10,000							
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525		4,465	76,210			
Maine	38,375	6,740	5,067		99,233	34,989		202,852	7,501				
Maryland	51,609	6,385	7,084	21,861	36,909	13,226			6,431	2,629			
Massachusetts (-)		12,768	4,100	52,009						11,910			
McCrady			19,151	3,236	180,671	8,414			19,861	1,400			
Michigan (-)	90,622								5,440	1,812			
Minnesota (-)		5,400											
Mississippi (-)		5,492		75,007	26,422		4,461			4,533			
Missouri		57,767	36,388	71,594	54,446	8,992	9,655		27,674	2,113			
Montana (-)	83,213	13,786						31,223					
Nebraska (-)													
Nevada	71,879		3,066		2,368				8,393		33,579		
New Hampshire		7,162	5,458	17,546	6,311								
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011					
New Mexico			2,727	80,954	12,433				725	3,225	32,805		
New York (-)		6,030	700	83,651	13,249	750		1,254,946			59,289		
North Carolina		56,919	9,091		24,692	513	1,140		19,580	12,975			
North Dakota (-)	42,049			35,498				41,286					
Ohio	50,127	6,186	69,045	32,552	61,292	7,627			2,671	22,085	14,739		
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816			998			
Pennsylvania (-)			7,769	4,314	15,220		5,000		40,000	16,845			
Puerto Rico (-)	43,150				15,732					698			
Rhode Island	39,413		6,848	4,986	10,463		840						
South Carolina (-)	53,221	5,095	1,773				14,569			194,974			
South Dakota	41,057		570	15,979	20,871		14,117						
Tennessee (-)			14,973				640		3,144	9,903			
Texas (-)	152,515	7,520	10,979		34,342		2,012	39,750		26,383			
Utah (-)	45,576		14,482		6,000	4,364		128,366	12,550	1,136			
Vermont (-)		2,698	2,031										
Virgin Islands					3,708								
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540		21,406	2,870			
VTS Milan			13,700	13,225	14,157				7,620	13,071			
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		
West Virginia (-)	76,045	479,676		58,206			1,260		2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812							
Wisconsin	62,950		19,512	80,442	36,017								
Wyoming (-)	16,821							59,438		5,964			

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ARMY RC SURGE (000 ft2)

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
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ADDER Data File: Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\NE 04_22.ADR

Starting Year : 2006
Final Year : 2008
Payback Year : 2013 (5 Years)

NPV in 2025($K): -53,696
1-Time Cost($K): 33,088

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,932	24,922	0	0	0	0	27,855	0
Person	0	-2,663	-5,938	-5,938	-5,938	-5,938	-26,416	-5,938
Overhd	-267	556	-109	-152	-152	-152	-275	-269
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	25	3,615	1,227	0	0	0	4,867	0
TOTAL	2,690	26,430	-4,821	-6,090	-6,090	-6,090	6,030	-6,207

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	4	0	0	0	0	4
Enl	0	66	0	0	0	0	66
Civ	0	0	0	0	0	0	0
TOT	0	70	0	0	0	0	70
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 2/2
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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,932	24,922	0	0	0	0	27,855	0
Person	0	306	0	0	0	0	306	0
Overhd	11	834	1,093	1,051	1,051	1,051	5,091	1,051
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	25	3,615	1,227	0	0	0	4,867	0
TOTAL	2,968	29,677	2,320	1,051	1,051	1,051	38,118	1,051

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	2,969	5,938	5,938	5,938	5,938	26,722	5,938
Overhd	278	278	1,203	1,203	1,203	1,203	5,366	1,320
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	278	3,247	7,141	7,141	7,141	7,141	32,088	7,259

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,932	24,922	0	0	0	0	27,855
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	11	8	6	0	0	0	25
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	36	0	0	0	36
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	306	0	0	0	0	306
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	25	40	0	0	0	0	65
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,575	1,227	0	0	0	4,802
TOTAL ONE-TIME	2,968	28,851	1,269	0	0	0	33,100

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	584	584	584	584	584	2,919	584
Recap	0	242	242	242	242	242	1,210	242
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	225	225	225	225	901	225
TOTAL RECUR	0	826	1,051	1,051	1,051	1,051	5,030	1,051
TOTAL COST	2,968	29,677	2,320	1,051	1,051	1,051	38,118	1,051

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	667	667	667	667	2,668	785
Recap	278	278	278	278	278	278	1,666	278
BOS	0	0	127	127	127	127	506	127
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	250	500	500	500	500	2,249	500
Enl Salary	0	2,719	5,438	5,438	5,438	5,438	24,472	5,438
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	131	131	131	131	525	131
TOTAL RECUR	278	3,247	7,141	7,141	7,141	7,141	32,088	7,259
TOTAL SAVINGS	278	3,247	7,141	7,141	7,141	7,141	32,088	7,259

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,932	24,922	0	0	0	0	27,855
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	11	8	42	0	0	0	61
MIL PERSONNEL							
Mil Moving	0	306	0	0	0	0	306
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	25	40	0	0	0	0	65
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,575	1,227	0	0	0	4,802
TOTAL ONE-TIME	2,968	28,851	1,269	0	0	0	33,088

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	584	-83	-83	-83	-83	251	-201
Recap	-278	-36	-36	-36	-36	-36	-457	-36
BOS	0	0	-127	-127	-127	-127	-506	-127
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-2,969	-5,938	-5,938	-5,938	-5,938	-26,722	-5,938
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	94	94	94	94	376	94
TOTAL RECUR	-278	-2,421	-6,090	-6,090	-6,090	-6,090	-27,058	-6,207
TOTAL NET COST	2,690	26,430	-4,821	-6,090	-6,090	-6,090	6,030	-6,207

ADDER INPUT DATA REPORT (ADDER v6.10)
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COBRA Scenario Files used:
Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	2,690,409	2,653,516	2,653,516
2007	26,429,862	25,357,429	28,010,945
2008	-4,820,676	-4,499,095	23,511,850
2009	-6,089,851	-5,528,798	17,983,051
2010	-6,089,851	-5,378,209	12,604,842
2011	-6,089,851	-5,231,720	7,373,122
2012	-6,207,553	-5,187,585	2,185,537
2013	-6,207,553	-5,046,289	-2,860,752
2014	-6,207,553	-4,908,841	-7,769,593
2015	-6,207,553	-4,775,137	-12,544,730
2016	-6,207,553	-4,645,075	-17,189,806
2017	-6,207,553	-4,518,556	-21,708,361
2018	-6,207,553	-4,395,482	-26,103,843
2019	-6,207,553	-4,275,761	-30,379,604
2020	-6,207,553	-4,159,300	-34,538,905
2021	-6,207,553	-4,046,012	-38,584,917
2022	-6,207,553	-3,935,809	-42,520,727
2023	-6,207,553	-3,828,608	-46,349,335
2024	-6,207,553	-3,724,327	-50,073,662
2025	-6,207,553	-3,622,886	-53,696,549

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	27,854,614	
Total - Construction		27,854,614
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	305,813	
Unemployment	0	
Total - Personnel		305,813
Overhead		
Program Planning Support	24,628	
Support Contract Termination	0	
Mothball / Shutdown	36,324	
Total - Overhead		60,952
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	65,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,801,920	
Total - Other		4,866,920
Total One-Time Costs		33,088,299
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		33,088,299

SCENARIO ERROR REPORT (COBRA v6.10)
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
Beatrice ARNG RC's Milcon time-phasing adds up to 0%.
Fairbury ARNG RC's Milcon time-phasing adds up to 0%.
Falls City ARNG RC's Milcon time-phasing adds up to 0%.
Wymore USARC's Milcon time-phasing adds up to 0%.
New Beatrice AFRC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:
New Beatrice AFRC had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:18

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : Never

NPV in 2025($K): 8,637
1-Time Cost($K): 8,186

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	573	6,367	0	0	0	0	6,940	0
Person	0	0	0	0	0	0	0	0
Overhd	-38	173	72	65	65	65	404	44
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	8	1,227	0	0	0	1,240	0
TOTAL	540	6,548	1,299	65	65	65	8,583	44

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

Scenario #199 AFRC Beatrice , NE

Close the United States Army Reserve Center in Wymore, Nebraska, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in the vicinity of Beatrice, Nebraska, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Fairbury, Nebraska, Falls City, Nebraska and Troop C, 1-167th Cavalry in Beatrice, Nebraska, if the state decides to relocate those National Guard units.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	573	6,367	0	0	0	0	6,940	0
Person	0	0	0	0	0	0	0	0
Overhd	0	211	287	281	281	281	1,342	281
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	8	1,227	0	0	0	1,240	0
TOTAL	578	6,586	1,514	281	281	281	9,521	281

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	38	38	215	215	215	215	938	237
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	38	38	215	215	215	215	938	237

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:17

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Beatrice ARNG RC	0	0	0	0%
Fairbury ARNG RC	0	0	0	0%
Falls City ARNG RC	0	0	0	0%
Wymore USARC	0	0	0	0%
New Beatrice AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Beatrice ARNG RC	18,700	18,700	0	0%	0
Fairbury ARNG RC	11,500	0	-11,500	-100%	0
Falls City ARNG RC	13,000	0	-13,000	-100%	0
Wymore USARC	11,000	0	-11,000	-100%	0
New Beatrice AFRC	0	43,485	43,485	0%	0
TOTAL	54,200	62,185	7,985	15%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Beatrice ARNG RC	0	0	0	0%	0
Fairbury ARNG RC	0	0	0	0%	0
Falls City ARNG RC	0	0	0	0%	0
Wymore USARC	11,900	0	-11,900	-100%	0
New Beatrice AFRC	0	0	0	0%	0
TOTAL	11,900	0	-11,900	-100%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Beatrice ARNG RC	73,800	73,800	0	0%	0
Fairbury ARNG RC	45,500	0	-45,500	-100%	0
Falls City ARNG RC	51,200	0	-51,200	-100%	0
Wymore USARC	44,300	0	-44,300	-100%	0
New Beatrice AFRC	10	149,162	149,152	1491525%	0
TOTAL	214,810	222,962	8,152	4%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Beatrice ARNG RC	28,847	28,847	0	0%	0
Fairbury ARNG RC	17,790	0	-17,790	-100%	0
Falls City ARNG RC	20,042	0	-20,042	-100%	0
Wymore USARC	0	0	0	0%	0
New Beatrice AFRC	67,232	129,044	61,812	92%	0
TOTAL	133,911	157,891	23,980	18%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Beatrice ARNG RC	102,647	102,647	0	0%	0
Fairbury ARNG RC	63,290	0	-63,290	-100%	0
Falls City ARNG RC	71,242	0	-71,242	-100%	0
Wymore USARC	56,200	0	-56,200	-100%	0
New Beatrice AFRC	67,242	278,207	210,965	314%	0
TOTAL	360,621	380,853	20,233	6%	0

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Beatrice ARNG RC	2,971,200	2,971,200	0	0%	0
Fairbury ARNG RC	1,832,400	0	-1,832,400	-100%	0
Falls City ARNG RC	2,064,300	0	-2,064,300	-100%	0
Wymore USARC	0	0	0	0%	0
New Beatrice AFRC	6,924,900	13,291,587	6,366,687	92%	0
TOTAL	13,792,800	16,262,787	2,469,987	18%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
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Department : Army
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Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	573	6,367	0	0	0	0	6,940
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,227	0	0	0	1,227
TOTAL ONE-TIME	578	6,375	1,233	0	0	0	8,186

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
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Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	149	149	149	149	149	746	149
Recap	0	62	62	62	62	62	309	62
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	70	70	70	70	280	70
TOTAL RECUR	0	211	281	281	281	281	1,335	281
TOTAL COST	578	6,586	1,514	281	281	281	9,521	281

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	120	120	120	120	479	141
Recap	38	38	38	38	38	38	227	38
BOS	0	0	12	12	12	12	48	12
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	46	46	46	46	184	46
TOTAL RECUR	38	38	215	215	215	215	938	237
TOTAL SAVINGS	38	38	215	215	215	215	938	237

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18
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Department : Army
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Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	573	6,367	0	0	0	0	6,940
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	6	0	0	0	6
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,227	0	0	0	1,227
TOTAL ONE-TIME	578	6,375	1,233	0	0	0	8,173

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	149	29	29	29	29	266	8
Recap	-38	24	24	24	24	24	82	24
BOS	0	0	-12	-12	-12	-12	-48	-12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	24	24	24	24	96	24
TOTAL RECUR	-38	173	65	65	65	65	397	44
TOTAL NET COST	540	6,548	1,299	65	65	65	8,583	44

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/18
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Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Beatrice ARNG RC, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/18
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Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Beatrice ARNG RC, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/18
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Department : Army
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Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Beatrice ARNG RC, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/18
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Fairbury ARNG RC, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/18
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Fairbury ARNG RC, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	39	39	39	39	155	45
Recap	18	18	18	18	18	18	107	18
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	56	56	56	56	261	63
TOTAL SAVINGS	18	18	56	56	56	56	261	63

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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Fairbury ARNG RC, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-39	-39	-39	-39	-155	-45
Recap	-18	-18	-18	-18	-18	-18	-107	-18
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-56	-56	-56	-56	-261	-63
TOTAL NET COST	-18	-18	-54	-56	-56	-56	-259	-63

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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Falls City ARNG RC, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Falls City ARNG RC, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	43	43	43	43	174	51
Recap	20	20	20	20	20	20	120	20
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	20	20	63	63	63	63	294	71
TOTAL SAVINGS	20	20	63	63	63	63	294	71

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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Falls City ARNG RC, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-43	-43	-43	-43	-174	-51
Recap	-20	-20	-20	-20	-20	-20	-120	-20
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-20	-20	-63	-63	-63	-63	-294	-71
TOTAL NET COST	-20	-20	-61	-63	-63	-63	-292	-71

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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wymore USARC, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	2	0	0	0	10

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Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wymore USARC, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	2	0	0	0	10	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	38	38	38	38	151	44
Recap	0	0	0	0	0	0	0	0
BOS	0	0	12	12	12	12	48	12
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	49	49	49	49	198	56
TOTAL SAVINGS	0	0	49	49	49	49	198	56

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Department : Army
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Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wymore USARC, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	2	0	0	0	10

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-38	-38	-38	-38	-151	-44
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-12	-12	-12	-12	-48	-12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-49	-49	-49	-49	-198	-56
TOTAL NET COST	0	8	-47	-49	-49	-49	-188	-56

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/18
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:20

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New Beatrice AFRC, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	573	6,367	0	0	0	0	6,940
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,227	0	0	0	1,227
TOTAL ONE-TIME	578	6,367	1,227	0	0	0	8,171

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/18
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:21

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New Beatrice AFRC, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	149	149	149	149	149	746	149
Recap	0	62	62	62	62	62	309	62
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	70	70	70	70	280	70
TOTAL RECUR	0	211	281	281	281	281	1,335	281
TOTAL COSTS	578	6,578	1,508	281	281	281	9,507	281

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	46	46	46	46	184	46
TOTAL RECUR	0	0	46	46	46	46	184	46
TOTAL SAVINGS	0	0	46	46	46	46	184	46

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/18
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:21

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New Beatrice AFRC, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	573	6,367	0	0	0	0	6,940
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1,227	0	0	0	1,227
TOTAL ONE-TIME	578	6,367	1,227	0	0	0	8,171

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	149	149	149	149	149	746	149
Recap	0	62	62	62	62	62	309	62
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	24	24	24	24	96	24
TOTAL RECUR	0	211	235	235	235	235	1,151	235
TOTAL NET COST	578	6,578	1,462	235	235	235	9,323	235

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:16

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Beatrice ARNG RC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Fairbury ARNG RC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Falls City ARNG RC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Wymore USARC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:16

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

New Beatrice AFRC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:15

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Beatrice ARNG RC, NE	Realignment
Fairbury ARNG RC, NE	Closes in FY 2008
Falls City ARNG RC, NE	Closes in FY 2008
Wymore USARC, NE	Closes in FY 2008
New Beatrice AFRC, NE	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Beatrice ARNG RC, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	74
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	2,971
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000		
Area Cost Factor:	0.95		
Per Diem Rate ($/Day):	0		
Freight Cost ($/Ton/Mile):	0.00		
Vehicle Cost ($/Lift/Mile):	0.00		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:15

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fairbury ARNG RC, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			45
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,832
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.95		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Falls City ARNG RC, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			51
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,064
Starting Facilities(KSF):	13	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.95		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:15

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wymore USARC, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			44
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			12
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.95		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: New Beatrice AFRC, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			6,925
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.95		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:15

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Beatrice ARNG RC, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Fairbury ARNG RC, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:15

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Falls City ARNG RC, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 13 FH ShDn: 0.000%

Name: Wymore USARC, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:15

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: New Beatrice AFRC, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1,227	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	70	70	70	70
Misc Recurring Save($K):	0	0	46	46	46	46
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New Beatrice AFRC, NE

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	43,485	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:16

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
Scenario #199 AFRC Beatrice , NE

Close the United States Army Reserve Center in Wymore, Nebraska, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in the vicinity of Beatrice, Nebraska, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Fairbury, Nebraska, Falls City, Nebraska and Troop C, 1-167th Cavalry in Beatrice, Nebraska, if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FOUR
==========
WYMORE USARC IS A LEASED FACILITY - PRV DOES NOT APPLY

FOOTNOTES FOR SCREEN FIVE
==========
Wymore USAR RC is a lease facility with recurring cost savings of $46,028

$8K EBS on each closing federal facility
$5K NEPA for new AFRC

BOS Non-Payroll Federal Closing facility ($93,472) x 0.75 joint efficiency factor = new AFRC BOS = $70,104

$1226864 in utility support costs as determined by the TABS utility support Tool.

FOOTNOTES FOR SCREEN SEVEN
==========
SF is base on 1390 per Mr. Tony Pomajzl

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:17

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Beatrice ARNG RC	0	0	0
Fairbury ARNG RC	0	0	0
Falls City ARNG RC	0	0	0
Wymore USARC	0	0	0
New Beatrice AFRC	6,939,689	0	6,939,689
Totals:	6,939,689	0	6,939,689

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: New Beatrice AFRC, NE

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	43,485	6,940	0	Default	0	6,940

Total Construction Cost:	6,940
- Construction Cost Avoid:	0
Total Net Milcon Cost:	6,940

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:18

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	540,170	532,763	532,763
2007	6,547,820	6,282,132	6,814,895
2008	1,298,733	1,212,096	8,026,991
2009	65,483	59,450	8,086,441
2010	65,483	57,831	8,144,272
2011	65,483	56,256	8,200,527
2012	44,333	37,048	8,237,576
2013	44,333	36,039	8,273,615
2014	44,333	35,058	8,308,673
2015	44,333	34,103	8,342,776
2016	44,333	33,174	8,375,950
2017	44,333	32,270	8,408,220
2018	44,333	31,391	8,439,612
2019	44,333	30,536	8,470,148
2020	44,333	29,705	8,499,853
2021	44,333	28,896	8,528,749
2022	44,333	28,109	8,556,858
2023	44,333	27,343	8,584,201
2024	44,333	26,598	8,610,799
2025	44,333	25,874	8,636,673

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:17

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,939,689	
Total - Construction		6,939,689
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	6,390	
Total - Overhead		6,390
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,226,860	
Total - Other		1,239,860
Total One-Time Costs		8,185,939
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,185,939

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/6
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:18

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Beatrice ARNG RC, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/6
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:18

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Fairbury ARNG RC, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,070	
Total - Overhead		2,070
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,070
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,070

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/6
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Falls City ARNG RC, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,340	
Total - Overhead		2,340
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,340
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,340

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/6
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wymore USARC, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,980	
Total - Overhead		1,980
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
Total One-Time Costs		9,980
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,980

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/6
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New Beatrice AFRC, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,939,689	
Total - Construction		6,939,689
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,226,860	
Total - Other		1,231,860
Total One-Time Costs		8,171,549
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,171,549

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:17

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	149	29	29	29	29	266	8
Recap Change	-38	24	24	24	24	24	82	24
BOS Change	0	0	-12	-12	-12	-12	-48	-12
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-38	173	41	41	41	41	301	20

Beatrice ARNG RC, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Fairbury ARNG RC, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-39	-39	-39	-39	-155	-45
Recap Change	-18	-18	-18	-18	-18	-18	-107	-18
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-18	-56	-56	-56	-56	-261	-63

Falls City ARNG RC, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-43	-43	-43	-43	-174	-51
Recap Change	-20	-20	-20	-20	-20	-20	-120	-20
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-20	-20	-63	-63	-63	-63	-294	-71

Wymore USARC, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-38	-38	-38	-38	-151	-44
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-12	-12	-12	-12	-48	-12
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-49	-49	-49	-49	-198	-56

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

New Beatrice AFRC, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	149	149	149	149	149	746	149
Recap Change	0	62	62	62	62	62	309	62
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	211	211	211	211	211	1,055	211

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
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Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/6
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Beatrice ARNG RC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Fairbury ARNG RC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/6
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Department : Army
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Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Falls City ARNG RC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/6
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Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wymore USARC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New Beatrice AFRC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:22:57, Report Created 04/22/2005 12:44:16

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5 - COBRA Beatrice, NE\AFRC Beatrice, NE_QC_Checked.CBR
Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Department : Army
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Option Pkg Name: AFRC Beatrice, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Beatrice ARNG RC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Beatrice ARNG RC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Beatrice ARNG RC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Fairbury ARNG RC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Fairbury ARNG RC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Fairbury ARNG RC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Falls City ARNG RC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Falls City ARNG RC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Falls City ARNG RC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Wymore USARC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wymore USARC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Wymore USARC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: New Beatrice AFRC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New Beatrice AFRC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: New Beatrice AFRC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
Columbus ARNG RC's Milcon time-phasing adds up to 0%.
Columbus USAR's Milcon time-phasing adds up to 0%.
New Columbus AFRC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:
New Columbus AFRC had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:29

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2010 (2 Years)

NPV in 2025($K): -27,701
1-Time Cost($K): 7,876

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	542	6,025	0	0	0	0	6,567	0
Person	0	-1,168	-2,597	-2,597	-2,597	-2,597	-11,556	-2,597
Overhd	-41	159	69	65	65	65	382	49
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	1,169	0	0	0	0	1,174	0
TOTAL	506	6,185	-2,527	-2,532	-2,532	-2,532	-3,432	-2,548

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	30	0	0	0	0	30
Civ	0	0	0	0	0	0	0
TOT	0	31	0	0	0	0	31
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

Scenario # 202 AFRC Columbus, NE USA-0110

Close the United States Army Reserve Center in Columbus, Nebraska, and relocate units to a new Armed Forces Reserve Center in Columbus, Nebraska, The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Center: Columbus, Nebraska, if the state decides to relocate those National Guard units.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:29

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	542	6,025	0	0	0	0	6,567	0
Person	0	130	0	0	0	0	130	0
Overhd	0	200	242	237	237	237	1,153	237
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	1,169	0	0	0	0	1,174	0
TOTAL	547	7,524	242	237	237	237	9,025	237

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	1,298	2,597	2,597	2,597	2,597	11,686	2,597
Overhd	41	41	172	172	172	172	771	188
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	41	1,339	2,769	2,769	2,769	2,769	12,457	2,785

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:28

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Columbus ARNG RC	31	0	-31	-100%
Columbus USAR	0	0	0	0%
New Columbus AFRC	0	0	0	0%
TOTAL	31	0	-31	-100%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Columbus ARNG RC	16,800	0	-16,800	-100%	542
Columbus USAR	9,600	0	-9,600	-100%	0
New Columbus AFRC	0	41,152	41,152	0%	0
TOTAL	26,400	41,152	14,752	56%	-476

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Columbus ARNG RC	0	0	0	0%	0
Columbus USAR	11,700	0	-11,700	-100%	0
New Columbus AFRC	0	0	0	0%	0
TOTAL	11,700	0	-11,700	-100%	377

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Columbus ARNG RC	66,482	0	-66,482	-100%	2,144
Columbus USAR	37,700	0	-37,700	-100%	0
New Columbus AFRC	10	141,160	141,150	1411503%	0
TOTAL	104,192	141,160	36,968	35%	-1,192

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Columbus ARNG RC	25,971	0	-25,971	-100%	838
Columbus USAR	14,765	0	-14,765	-100%	0
New Columbus AFRC	63,625	122,121	58,496	92%	0
TOTAL	104,361	122,121	17,760	17%	-573

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Columbus ARNG RC	92,453	0	-92,453	-100%	2,982
Columbus USAR	64,165	0	-64,165	-100%	0
New Columbus AFRC	63,635	263,282	199,646	314%	0
TOTAL	220,253	263,282	43,029	20%	-1,388

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Columbus ARNG RC	2,675,000	0	-2,675,000	-100%	86,290
Columbus USAR	1,520,800	0	-1,520,800	-100%	0
New Columbus AFRC	6,553,400	12,578,510	6,025,110	92%	0
TOTAL	10,749,200	12,578,510	1,829,310	17%	-59,010

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:29

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:29

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	542	6,025	0	0	0	0	6,567
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	130	0	0	0	0	130
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,161	0	0	0	0	1,161
TOTAL ONE-TIME	547	7,324	5	0	0	0	7,876

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:29

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Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	141	141	141	141	141	706	141
Recap	0	58	58	58	58	58	292	58
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	37	37	37	37	150	37
TOTAL RECUR	0	200	237	237	237	237	1,148	237
TOTAL COST	547	7,524	242	237	237	237	9,025	237

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	88	88	88	88	354	104
Recap	41	41	41	41	41	41	244	41
BOS	0	0	12	12	12	12	47	12
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	1,236	2,472	2,472	2,472	2,472	11,124	2,472
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	31	31	31	31	125	31
TOTAL RECUR	41	1,339	2,769	2,769	2,769	2,769	12,457	2,785
TOTAL SAVINGS	41	1,339	2,769	2,769	2,769	2,769	12,457	2,785

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:29

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	542	6,025	0	0	0	0	6,567
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	5	0	0	0	5
MIL PERSONNEL							
Mil Moving	0	130	0	0	0	0	130
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,161	0	0	0	0	1,161
TOTAL ONE-TIME	547	7,324	5	0	0	0	7,863

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	141	52	52	52	52	351	37
Recap	-41	18	18	18	18	18	48	18
BOS	0	0	-12	-12	-12	-12	-47	-12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,298	-2,597	-2,597	-2,597	-2,597	-11,686	-2,597
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	6	6	6	6	24	6
TOTAL RECUR	-41	-1,139	-2,532	-2,532	-2,532	-2,532	-11,309	-2,548
TOTAL NET COST	506	6,185	-2,527	-2,532	-2,532	-2,532	-3,432	-2,548

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/12
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Columbus ARNG RC, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	130	0	0	0	0	130
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	130	3	0	0	0	133

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/12
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Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Columbus ARNG RC, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	130	3	0	0	0	133	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	56	56	56	56	226	66
Recap	26	26	26	26	26	26	156	26
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	1,236	2,472	2,472	2,472	2,472	11,124	2,472
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	26	1,324	2,679	2,679	2,679	2,679	12,068	2,689
TOTAL SAVINGS	26	1,324	2,679	2,679	2,679	2,679	12,068	2,689

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/12
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Department : Army
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Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Columbus ARNG RC, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	130	0	0	0	0	130
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	130	3	0	0	0	133

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-56	-56	-56	-56	-226	-66
Recap	-26	-26	-26	-26	-26	-26	-156	-26
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,298	-2,597	-2,597	-2,597	-2,597	-11,686	-2,597
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-26	-1,324	-2,679	-2,679	-2,679	-2,679	-12,068	-2,689
TOTAL NET COST	-26	-1,194	-2,676	-2,679	-2,679	-2,679	-11,935	-2,689

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/12
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Columbus USAR, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	2	0	0	0	10

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/12
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Columbus USAR, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	2	0	0	0	10	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	32	32	32	32	128	38
Recap	15	15	15	15	15	15	88	15
BOS	0	0	12	12	12	12	47	12
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	15	15	58	58	58	58	263	64
TOTAL SAVINGS	15	15	58	58	58	58	263	64

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/12
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Columbus USAR, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	2	0	0	0	10

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-32	-32	-32	-32	-128	-38
Recap	-15	-15	-15	-15	-15	-15	-88	-15
BOS	0	0	-12	-12	-12	-12	-47	-12
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-15	-15	-58	-58	-58	-58	-263	-64
TOTAL NET COST	-15	-7	-57	-58	-58	-58	-254	-64

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/12
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New Columbus AFRC, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	542	6,025	0	0	0	0	6,567
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,161	0	0	0	0	1,161
TOTAL ONE-TIME	547	7,186	0	0	0	0	7,733

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/12
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New Columbus AFRC, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	141	141	141	141	141	706	141
Recap	0	58	58	58	58	58	292	58
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	37	37	37	37	150	37
TOTAL RECUR	0	200	237	237	237	237	1,148	237
TOTAL COSTS	547	7,386	237	237	237	237	8,882	237

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	31	31	31	31	125	31
TOTAL RECUR	0	0	31	31	31	31	125	31
TOTAL SAVINGS	0	0	31	31	31	31	125	31

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/12
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New Columbus AFRC, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	542	6,025	0	0	0	0	6,567
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,161	0	0	0	0	1,161
TOTAL ONE-TIME	547	7,186	0	0	0	0	7,733

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	141	141	141	141	141	706	141
Recap	0	58	58	58	58	58	292	58
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	6	6	6	6	24	6
TOTAL RECUR	0	200	206	206	206	206	1,023	206
TOTAL NET COST	547	7,386	206	206	206	206	8,756	206

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:28

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Columbus ARNG RC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	31	0	0	0	0	31
NET CHANGE-Mil	0	-31	0	0	0	0	-31
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Columbus USAR, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

New Columbus AFRC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Columbus ARNG RC, NE	Closes in FY 2008
Columbus USAR, NE	Closes in FY 2008
New Columbus AFRC, NE	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Columbus ARNG RC, NE

Total Officer Employees:	1	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	30	Total Sustainment($K/Year):			66
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,675
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.95		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Columbus USAR, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			38
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			12
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,521
Starting Facilities(KSF):	10	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.95		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: New Columbus AFRC, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			6,553
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.95		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Columbus ARNG RC, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 17 FH ShDn: 0.000%

Name: Columbus USAR, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 10 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:28

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: New Columbus AFRC, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	1,161	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	37	37	37	37
Misc Recurring Save($K):	0	0	31	31	31	31
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Columbus ARNG RC, NE

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-30	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New Columbus AFRC, NE

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	41,152	0 Default	0	137.77	4.15

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:28

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
Scenario # 202 AFRC Columbus, NE USA-0110

Close the United States Army Reserve Center in Columbus, Nebraska, and relocate units to a new Armed Forces Reserve Center in Columbus, Nebraska, The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Center: Columbus, Nebraska, if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FIVE
==========
USAR Columbus RC is a lease facility with a recurring saving of $31395.

Recurring cost of $37.5K is joint adjusted share of cumulative BOS x .75.

1 NEPA Record of Environmental Consideration (REC) = $5,000

1 Basic EBS * $8,000 (Columbus USARC)

$1161042 in utility support costs as determined by the TABS utility support Tool.

FOOTNOTES FOR SCREEN SIX
==========
Personnel reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN
==========
41, 152SF for new facility is base on 1390 per Mr. Troy Pomajzl.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:28

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Columbus ARNG RC	0	0	0
Columbus USAR	0	0	0
New Columbus AFRC	6,567,370	0	6,567,370
Totals:	6,567,370	0	6,567,370

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: New Columbus AFRC, NE

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	41,152	6,567	0	Default	0	6,567

Total Construction Cost:	6,567
- Construction Cost Avoid:	0
Total Net Milcon Cost:	6,567

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:29

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	506,524	499,578	499,578
2007	6,185,021	5,934,055	6,433,633
2008	-2,527,427	-2,358,825	4,074,807
2009	-2,532,179	-2,298,891	1,775,916
2010	-2,532,179	-2,236,276	-460,359
2011	-2,532,179	-2,175,365	-2,635,725
2012	-2,547,806	-2,129,174	-4,764,899
2013	-2,547,806	-2,071,181	-6,836,079
2014	-2,547,806	-2,014,767	-8,850,847
2015	-2,547,806	-1,959,890	-10,810,737
2016	-2,547,806	-1,906,508	-12,717,245
2017	-2,547,806	-1,854,580	-14,571,825
2018	-2,547,806	-1,804,066	-16,375,891
2019	-2,547,806	-1,754,928	-18,130,819
2020	-2,547,806	-1,707,128	-19,837,947
2021	-2,547,806	-1,660,631	-21,498,578
2022	-2,547,806	-1,615,399	-23,113,978
2023	-2,547,806	-1,571,400	-24,685,378
2024	-2,547,806	-1,528,599	-26,213,978
2025	-2,547,806	-1,486,964	-27,700,942

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:29

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,567,370	
Total - Construction		6,567,370
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	130,433	
Unemployment	0	
Total - Personnel		130,433
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,752	
Total - Overhead		4,752
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,161,040	
Total - Other		1,174,040
Total One-Time Costs		7,876,595
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,876,595

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:29

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Columbus ARNG RC, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	130,433	
Unemployment	0	
Total - Personnel		130,433
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,024	
Total - Overhead		3,024
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		133,457
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		133,457

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:29

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Columbus USAR, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,728	
Total - Overhead		1,728
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
Total One-Time Costs		9,728
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,728

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:29

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New Columbus AFRC, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,567,370	
Total - Construction		6,567,370
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,161,040	
Total - Other		1,166,040
Total One-Time Costs		7,733,410
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,733,410

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:29

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	141	52	52	52	52	351	37
Recap Change	-41	18	18	18	18	18	48	18
BOS Change	0	0	-12	-12	-12	-12	-47	-12
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-41	159	59	59	59	59	353	43

Columbus ARNG RC, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-56	-56	-56	-56	-226	-66
Recap Change	-26	-26	-26	-26	-26	-26	-156	-26
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-26	-26	-82	-82	-82	-82	-382	-92

Columbus USAR, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-32	-32	-32	-32	-128	-38
Recap Change	-15	-15	-15	-15	-15	-15	-88	-15
BOS Change	0	0	-12	-12	-12	-12	-47	-12
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-15	-15	-58	-58	-58	-58	-263	-64

New Columbus AFRC, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	141	141	141	141	141	706	141
Recap Change	0	58	58	58	58	58	292	58
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	200	200	200	200	200	998	200

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:28

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:28

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Columbus ARNG RC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:28

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Columbus USAR, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/4
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:28

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New Columbus AFRC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:23:26, Report Created 04/22/2005 12:46:28

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1	30	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-30	0	0	0	0	-30
Civilians	0	0	0	0	0	0	0
TOTAL	0	-31	0	0	0	0	-31

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Columbus, NE\AFRC Columbus, NE_QC_Checked.CBR
Option Pkg Name: AFRC Columbus, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Columbus ARNG RC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Columbus ARNG RC, NE

Officers	Enlisted	Students	Civilians
1	30	0	0

SCENARIO POSITION CHANGES FOR: Columbus ARNG RC, NE

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-30	0	0	0	0	-30
Civilians	0	0	0	0	0	0	0
TOTAL	0	-31	0	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: Columbus ARNG RC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Columbus USAR, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Columbus USAR, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Columbus USAR, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: New Columbus AFRC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New Columbus AFRC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: New Columbus AFRC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:29

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
Hastings ARNG's Milcon time-phasing adds up to 0%.
Grand Island ARNG's Milcon time-phasing adds up to 0%.
Crete ARNG's Milcon time-phasing adds up to 0%.
Hastings USARC's Milcon time-phasing adds up to 0%.
Greenlief TS Hasting's Shutdown time-phasing adds up to 0%.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:32

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2011 (3 Years)

NPV in 2025($K): -28,591
1-Time Cost($K): 10,700

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,379	7,661	0	0	0	0	9,040	0
Person	0	-1,168	-2,597	-2,597	-2,597	-2,597	-11,556	-2,597
Overhd	-118	133	-150	-171	-171	-171	-649	-221
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	1,484	0	0	0	0	1,489	0
TOTAL	1,266	8,110	-2,747	-2,768	-2,768	-2,768	-1,675	-2,818

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	30	0	0	0	0	30
Civ	0	0	0	0	0	0	0
TOT	0	31	0	0	0	0	31
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

AFRC Greenleif NE USA-0030
Close the United States Army Reserve Center in Hastings, Nebraska, and relocate units to a new Armed Forces Reserve Center on Greenlief Training Site in Nebraska. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Grand Island, Nebraska, Crete, Nebraska, and Hastings, Nebraska, if the state decides to relocate those National Guard units.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:32

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,379	7,661	0	0	0	0	9,040	0
Person	0	130	0	0	0	0	130	0
Overhd	11	262	323	301	301	301	1,500	301
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	1,484	0	0	0	0	1,489	0
TOTAL	1,395	9,538	323	301	301	301	12,160	301

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	1,298	2,597	2,597	2,597	2,597	11,686	2,597
Overhd	129	129	473	473	473	473	2,149	522
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	129	1,427	3,070	3,070	3,070	3,070	13,835	3,119

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:31

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Hastings ARNG	0	0	0	0%
Grand Island ARNG	31	0	-31	-100%
Crete ARNG	0	0	0	0%
Hastings USARC	0	0	0	0%
Greenlief TS Hasting	0	0	0	0%
TOTAL	31	0	-31	-100%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Hastings ARNG	17,500	54,616	37,116	212%	0
Grand Island ARNG	24,700	0	-24,700	-100%	797
Crete ARNG	15,800	0	-15,800	-100%	0
Hastings USARC	29,000	0	-29,000	-100%	0
Greenlief TS Hasting	54,600	109,216	54,616	100%	0
TOTAL	141,600	163,832	22,232	16%	-717

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Hastings ARNG	0	0	0	0%	0
Grand Island ARNG	0	0	0	0%	0
Crete ARNG	0	0	0	0%	0
Hastings USARC	63,500	0	-63,500	-100%	0
Greenlief TS Hasting	0	0	0	0%	0
TOTAL	63,500	0	-63,500	-100%	2,048

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Hastings ARNG	66,300	0	-66,300	-100%	0
Grand Island ARNG	93,700	0	-93,700	-100%	3,022
Crete ARNG	59,800	0	-59,800	-100%	0
Hastings USARC	110,000	0	-110,000	-100%	0
Greenlief TS Hasting	10	179,454	179,444	1794439%	0
TOTAL	329,810	179,454	-150,356	-46%	4,850

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Hastings ARNG	25,934	0	-25,934	-100%	0
Grand Island ARNG	36,614	0	-36,614	-100%	1,181
Crete ARNG	23,401	0	-23,401	-100%	0
Hastings USARC	42,995	0	-42,995	-100%	0
Greenlief TS Hasting	80,886	155,269	74,382	92%	0
TOTAL	209,831	155,269	-54,562	-26%	1,760

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:31

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Hastings ARNG	92,234	0	-92,234	-100%	0
Grand Island ARNG	130,314	0	-130,314	-100%	4,204
Crete ARNG	83,201	0	-83,201	-100%	0
Hastings USARC	216,495	0	-216,495	-100%	0
Greenlief TS Hasting	80,896	334,723	253,826	314%	0
TOTAL	603,141	334,723	-268,418	-45%	8,659

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Hastings ARNG	2,671,200	0	-2,671,200	-100%	0
Grand Island ARNG	3,771,300	0	-3,771,300	-100%	121,655
Crete ARNG	2,410,300	0	-2,410,300	-100%	0
Hastings USARC	4,428,500	0	-4,428,500	-100%	0
Greenlief TS Hasting	8,331,300	15,992,701	7,661,401	92%	0
TOTAL	21,612,600	15,992,701	-5,619,899	-26%	181,287

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:32

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,379	7,661	0	0	0	0	9,040
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	11	8	6	0	0	0	25
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	16	0	0	0	16
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	130	0	0	0	0	130
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,476	0	0	0	0	1,476
TOTAL ONE-TIME	1,395	9,284	22	0	0	0	10,700

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	179	179	179	179	179	897	179
Recap	0	74	74	74	74	74	372	74
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	48	48	48	48	190	48
TOTAL RECUR	0	254	301	301	301	301	1,460	301
TOTAL COST	1,395	9,538	323	301	301	301	12,160	301

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	280	280	280	280	1,121	330
Recap	129	129	129	129	129	129	774	129
BOS	0	0	63	63	63	63	254	63
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	1,236	2,472	2,472	2,472	2,472	11,124	2,472
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	129	1,427	3,070	3,070	3,070	3,070	13,835	3,119
TOTAL SAVINGS	129	1,427	3,070	3,070	3,070	3,070	13,835	3,119

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,379	7,661	0	0	0	0	9,040
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	11	8	22	0	0	0	40
MIL PERSONNEL							
Mil Moving	0	130	0	0	0	0	130
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,476	0	0	0	0	1,476
TOTAL ONE-TIME	1,395	9,284	22	0	0	0	10,687

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	179	-101	-101	-101	-101	-224	-150
Recap	-129	-54	-54	-54	-54	-54	-402	-54
BOS	0	0	-63	-63	-63	-63	-254	-63
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,298	-2,597	-2,597	-2,597	-2,597	-11,686	-2,597
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	48	48	48	48	190	48
TOTAL RECUR	-129	-1,173	-2,768	-2,768	-2,768	-2,768	-12,375	-2,818
TOTAL NET COST	1,266	8,110	-2,747	-2,768	-2,768	-2,768	-1,675	-2,818

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/18
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Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Hastings ARNG, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	689	0	0	0	0	0	689
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	689	0	3	0	0	0	693

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/18
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Department : Army
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Hastings ARNG, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	689	0	3	0	0	0	693	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	56	56	56	56	225	66
Recap	26	26	26	26	26	26	156	26
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	26	26	82	82	82	82	381	92
TOTAL SAVINGS	26	26	82	82	82	82	381	92

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/18
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Hastings ARNG, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	689	0	0	0	0	0	689
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	689	0	3	0	0	0	693

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-56	-56	-56	-56	-225	-66
Recap	-26	-26	-26	-26	-26	-26	-156	-26
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-26	-26	-82	-82	-82	-82	-381	-92
TOTAL NET COST	663	-26	-79	-82	-82	-82	312	-92

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/18
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Grand Island ARNG, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	11	8	6	0	0	0	25
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	130	0	0	0	0	130
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11	138	10	0	0	0	159

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/18
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Grand Island ARNG, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	11	138	10	0	0	0	159	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	80	80	80	80	318	94
Recap	37	37	37	37	37	37	220	37
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	1,236	2,472	2,472	2,472	2,472	11,124	2,472
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	37	1,335	2,713	2,713	2,713	2,713	12,224	2,727
TOTAL SAVINGS	37	1,335	2,713	2,713	2,713	2,713	12,224	2,727

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/18
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Grand Island ARNG, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	11	8	10	0	0	0	29
MIL PERSONNEL							
Mil Moving	0	130	0	0	0	0	130
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	11	138	10	0	0	0	159

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-80	-80	-80	-80	-318	-94
Recap	-37	-37	-37	-37	-37	-37	-220	-37
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,298	-2,597	-2,597	-2,597	-2,597	-11,686	-2,597
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-37	-1,335	-2,713	-2,713	-2,713	-2,713	-12,224	-2,727
TOTAL NET COST	-26	-1,197	-2,703	-2,713	-2,713	-2,713	-12,065	-2,727

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/18
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Crete ARNG, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Crete ARNG, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	51	51	51	51	203	60
Recap	23	23	23	23	23	23	140	23
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	23	23	74	74	74	74	344	83
TOTAL SAVINGS	23	23	74	74	74	74	344	83

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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Crete ARNG, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-51	-51	-51	-51	-203	-60
Recap	-23	-23	-23	-23	-23	-23	-140	-23
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-23	-23	-74	-74	-74	-74	-344	-83
TOTAL NET COST	-23	-23	-71	-74	-74	-74	-341	-83

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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Hastings USARC, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	5	0	0	0	13

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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Hastings USARC, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	5	0	0	0	13	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	93	93	93	93	374	110
Recap	43	43	43	43	43	43	258	43
BOS	0	0	63	63	63	63	254	63
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	43	43	200	200	200	200	886	216
TOTAL SAVINGS	43	43	200	200	200	200	886	216

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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Hastings USARC, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	5	0	0	0	5
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	5	0	0	0	13

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-93	-93	-93	-93	-374	-110
Recap	-43	-43	-43	-43	-43	-43	-258	-43
BOS	0	0	-63	-63	-63	-63	-254	-63
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-43	-43	-200	-200	-200	-200	-886	-216
TOTAL NET COST	-43	-35	-195	-200	-200	-200	-873	-216

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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Greenlief TS Hasting, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	689	7,661	0	0	0	0	8,351
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,476	0	0	0	0	1,476
TOTAL ONE-TIME	694	9,137	0	0	0	0	9,832

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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Greenlief TS Hasting, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	179	179	179	179	179	897	179
Recap	0	74	74	74	74	74	372	74
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	48	48	48	48	190	48
TOTAL RECUR	0	254	301	301	301	301	1,460	301
TOTAL COSTS	694	9,391	301	301	301	301	11,291	301

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Greenlief TS Hasting, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	689	7,661	0	0	0	0	8,351
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,476	0	0	0	0	1,476
TOTAL ONE-TIME	694	9,137	0	0	0	0	9,832

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	179	179	179	179	179	897	179
Recap	0	74	74	74	74	74	372	74
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	48	48	48	48	190	48
TOTAL RECUR	0	254	301	301	301	301	1,460	301
TOTAL NET COST	694	9,391	301	301	301	301	11,291	301

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Hastings ARNG, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Grand Island ARNG, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	31	0	0	0	0	31
NET CHANGE-Mil	0	-31	0	0	0	0	-31
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Crete ARNG, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hastings USARC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:30

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Greenlief TS Hasting, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:29

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Hastings ARNG, NE	Closes in FY 2008
Grand Island ARNG, NE	Closes in FY 2008
Crete ARNG, NE	Closes in FY 2008
Hastings USARC, NE	Closes in FY 2008
Greenlief TS Hasting, NE	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hastings ARNG, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	66
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	2,671
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000		
Area Cost Factor:	0.91		
Per Diem Rate ($/Day):	0		
Freight Cost ($/Ton/Mile):	0.00		
Vehicle Cost ($/Lift/Mile):	0.00		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:29

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Grand Island ARNG, NE

Total Officer Employees:	1	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	30	Total Sustainment($K/Year):			94
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			106
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,771
Starting Facilities(KSF):	25	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Crete ARNG, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			60
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			97
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,410
Starting Facilities(KSF):	16	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:29

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hastings USARC, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			110
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			63
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			21
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			4,428
Starting Facilities(KSF):	29	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Greenlief TS Hasting, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			8,331
Starting Facilities(KSF):	55	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:29

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hastings ARNG, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 17 FH ShDn: 0.000%

Name: Grand Island ARNG, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 25 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:30

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Crete ARNG, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 16 FH ShDn: 0.000%

Name: Hastings USARC, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 29 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:30

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Greenlief TS Hasting, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	1,476	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	48	48	48	48
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Grand Island ARNG, NE

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-30	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Hastings ARNG, NE

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	54,616	0 Default	0	137.77	4.15

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : Army
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Greenlief TS Hasting, NE

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	54,616	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:30

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
AFRC Greenleif NE USA-0030
Close the United States Army Reserve Center in Hastings, Nebraska, and relocate units to a new Armed Forces Reserve Center on Greenlief Training Site in Nebraska. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Centers: Grand Island, Nebraska, Crete, Nebraska, and Hastings, Nebraska, if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO
==========
Source for Distance
Use certified COBRA datacall from States/RRC

FOOTNOTES FOR SCREEN FOUR
==========
USES GRAND ISLAND FOR AREA COST FACTOR

FOOTNOTES FOR SCREEN FIVE
==========
1 NEPA Record of Environmental Consideration (REC) = $5,000 (Greenlief)

1 EBS * $8,000 = $32,000 (Hastings USARC)

$1476028 in utility support costs as determined by the TABS utility support Tool.

Recurring cost of $47.625K is joint adjusted share of cumulative BOS x .75.

FOOTNOTES FOR SCREEN SIX
==========
Personnel reductions of 1 officer position and 30 enlisted positions for Grand Island, NE, are due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN
==========
SF Requirement derived from PRIDE/ENBOS/DD1390/1391 provided

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:31

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Hastings ARNG	689,526	0	689,526
Grand Island ARNG	0	0	0
Crete ARNG	0	0	0
Hastings USARC	0	0	0
Greenlief TS Hasting	8,350,927	0	8,350,927
Totals:	9,040,453	0	9,040,453

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Hastings ARNG, NE

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	54,616	8,351	0	Default	0	8,351

Total Construction Cost:	689
- Construction Cost Avoid:	0
Total Net Milcon Cost:	689

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 3
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Greenlief TS Hasting, NE

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	54,616	8,351	0	Default	0	8,351

Total Construction Cost:	8,351
- Construction Cost Avoid:	0
Total Net Milcon Cost:	8,351

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	1,265,757	1,248,400	1,248,400
2007	8,110,251	7,781,165	9,029,565
2008	-2,746,612	-2,563,389	6,466,176
2009	-2,768,263	-2,513,225	3,952,951
2010	-2,768,263	-2,444,772	1,508,179
2011	-2,768,263	-2,378,183	-870,003
2012	-2,817,733	-2,354,749	-3,224,752
2013	-2,817,733	-2,290,612	-5,515,364
2014	-2,817,733	-2,228,221	-7,743,585
2015	-2,817,733	-2,167,530	-9,911,116
2016	-2,817,733	-2,108,493	-12,019,609
2017	-2,817,733	-2,051,063	-14,070,672
2018	-2,817,733	-1,995,197	-16,065,869
2019	-2,817,733	-1,940,853	-18,006,723
2020	-2,817,733	-1,887,990	-19,894,713
2021	-2,817,733	-1,836,566	-21,731,279
2022	-2,817,733	-1,786,543	-23,517,821
2023	-2,817,733	-1,737,882	-25,255,703
2024	-2,817,733	-1,690,547	-26,946,250
2025	-2,817,733	-1,644,501	-28,590,751

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	9,040,453	
Total - Construction		9,040,453
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	130,433	
Unemployment	0	
Total - Personnel		130,433
Overhead		
Program Management Cost	24,628	
Support Contract Termination	0	
Mothball / Shutdown	15,660	
Total - Overhead		40,288
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,476,020	
Total - Other		1,489,020
Total One-Time Costs		10,700,194
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,700,194

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/6
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Hastings ARNG, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	689,526	
Total - Construction		689,526
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,150	
Total - Overhead		3,150
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		692,676
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		692,676

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/6
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Grand Island ARNG, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	130,433	
Unemployment	0	
Total - Personnel		130,433
Overhead		
Program Management Cost	24,628	
Support Contract Termination	0	
Mothball / Shutdown	4,446	
Total - Overhead		29,074
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		159,507
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		159,507

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/6
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Crete ARNG, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,844	
Total - Overhead		2,844
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,844
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,844

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/6
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Hastings USARC, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,220	
Total - Overhead		5,220
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
Total One-Time Costs		13,220
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		13,220

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/6
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Greenlief TS Hasting, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	8,350,927	
Total - Construction		8,350,927
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,476,020	
Total - Other		1,481,020
Total One-Time Costs		9,831,947
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,831,947

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	179	-101	-101	-101	-101	-224	-150
Recap Change	-129	-54	-54	-54	-54	-54	-402	-54
BOS Change	0	0	-63	-63	-63	-63	-254	-63
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-129	125	-219	-219	-219	-219	-880	-268

Hastings ARNG, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-56	-56	-56	-56	-225	-66
Recap Change	-26	-26	-26	-26	-26	-26	-156	-26
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-26	-26	-82	-82	-82	-82	-381	-92

Grand Island ARNG, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-80	-80	-80	-80	-318	-94
Recap Change	-37	-37	-37	-37	-37	-37	-220	-37
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-37	-37	-116	-116	-116	-116	-538	-130

Crete ARNG, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-51	-51	-51	-51	-203	-60
Recap Change	-23	-23	-23	-23	-23	-23	-140	-23
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-23	-23	-74	-74	-74	-74	-344	-83

Hastings USARC, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-93	-93	-93	-93	-374	-110
Recap Change	-43	-43	-43	-43	-43	-43	-258	-43
BOS Change	0	0	-63	-63	-63	-63	-254	-63
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-43	-43	-200	-200	-200	-200	-886	-216

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Greenlief TS Hasting, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	179	179	179	179	179	897	179
Recap Change	0	74	74	74	74	74	372	74
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	254	254	254	254	254	1,269	254

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/6
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Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Hastings ARNG, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:30

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Grand Island ARNG, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/6
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:30

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Crete ARNG, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/6
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:30

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Hastings USARC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:31

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Greenlief TS Hasting, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:30

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1	30	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-30	0	0	0	0	-30
Civilians	0	0	0	0	0	0	0
TOTAL	0	-31	0	0	0	0	-31

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:30

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Hastings ARNG, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hastings ARNG, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Hastings ARNG, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Grand Island ARNG, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Grand Island ARNG, NE

Officers	Enlisted	Students	Civilians
1	30	0	0

SCENARIO POSITION CHANGES FOR: Grand Island ARNG, NE

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-30	0	0	0	0	-30
Civilians	0	0	0	0	0	0	0
TOTAL	0	-31	0	0	0	0	-31

BASE POPULATION (After BRAC Action) FOR: Grand Island ARNG, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Crete ARNG, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Crete ARNG, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Crete ARNG, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Hastings USARC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hastings USARC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Hastings USARC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Greenlief TS Hasting, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Greenlief TS Hasting, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 16:24:34, Report Created 04/22/2005 12:48:30

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Greenlief, NE\AFRC Greenlief_QC_Checked.CBR
Option Pkg Name: AFRC Greenlief TS Hastings, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Greenlief TS Hasting, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:25:05, Report Created 04/22/2005 12:50:36

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
Kearney ARNG's Shutdown time-phasing adds up to 0%.
Kearney USARC's Milcon time-phasing adds up to 0%.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/20/2005 16:25:05, Report Created 04/22/2005 12:50:38

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2009 (1 Year)

NPV in 2025($K): -9,319
1-Time Cost($K): 1,078

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	71	794	0	0	0	0	865	0
Person	0	-327	-744	-744	-744	-744	-3,304	-744
Overhd	0	26	2	1	1	1	31	-4
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	161	0	0	0	0	166	0
TOTAL	76	654	-742	-743	-743	-743	-2,242	-748

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	2	0	0	0	0	2
Enl	0	6	0	0	0	0	6
Civ	0	0	0	0	0	0	0
TOT	0	8	0	0	0	0	8
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

Proposal # 206 AFRC Kearney USA-0074

Close the United States Army Reserve Center in Kearney, Nebraska, and relocate units to a new Armed Forces Reserve Center in Kearney, Nebraska if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Center: Kearney, Nebraska, if the state decides to relocate those National Guard units.

USES NEBRASKA AREA COST FACTOR

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/20/2005 16:25:05, Report Created 04/22/2005 12:50:38

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	71	794	0	0	0	0	865	0
Person	0	45	0	0	0	0	45	0
Overhd	0	26	28	26	26	26	133	26
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	161	0	0	0	0	166	0
TOTAL	76	1,026	28	26	26	26	1,209	26

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	372	744	744	744	744	3,349	744
Overhd	0	0	25	25	25	25	102	30
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	372	770	770	770	770	3,451	774

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:25:05, Report Created 04/22/2005 12:50:37

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Kearney ARNG	0	0	0	0%
Kearney USARC	8	0	-8	-100%
TOTAL	8	0	-8	-100%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Kearney ARNG	36,000	41,423	5,423	15%	0
Kearney USARC	7,500	0	-7,500	-100%	937
TOTAL	43,500	41,423	-2,077	-5%	260

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Kearney ARNG	0	0	0	0%	0
Kearney USARC	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Kearney ARNG	141,000	159,601	18,601	13%	0
Kearney USARC	30,000	0	-30,000	-100%	3,750
TOTAL	171,000	159,601	-11,399	-7%	1,425

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Kearney ARNG	55,078	62,786	7,709	14%	0
Kearney USARC	0	0	0	0%	0
TOTAL	55,078	62,786	7,709	14%	-963

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Kearney ARNG	196,078	222,387	26,309	13%	0
Kearney USARC	30,000	0	-30,000	-100%	3,750
TOTAL	226,078	222,387	-3,691	-2%	461

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Kearney ARNG	5,673,000	6,466,987	793,987	14%	0
Kearney USARC	1,196,000	1,196,000	0	0%	0
TOTAL	6,869,000	7,662,987	793,987	12%	-99,248

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:25:05, Report Created 04/22/2005 12:50:37

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/9
Data As Of 04/20/2005 16:25:05, Report Created 04/22/2005 12:50:38

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	71	794	0	0	0	0	865
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	45	0	0	0	0	45
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	153	0	0	0	0	153
TOTAL ONE-TIME	76	1,000	1	0	0	0	1,078

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/9
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	19	19	19	19	19	93	19
Recap	0	8	8	8	8	8	38	8
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	26	26	26	26	26	131	26
TOTAL COST	76	1,026	28	26	26	26	1,209	26

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	25	25	25	25	102	30
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
Enl Salary	0	247	494	494	494	494	2,225	494
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	372	770	770	770	770	3,451	774
TOTAL SAVINGS	0	372	770	770	770	770	3,451	774

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/9
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	71	794	0	0	0	0	865
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	45	0	0	0	0	45
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	153	0	0	0	0	153
TOTAL ONE-TIME	76	1,000	1	0	0	0	1,065

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	19	-7	-7	-7	-7	-9	-11
Recap	0	8	8	8	8	8	38	8
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-372	-744	-744	-744	-744	-3,349	-744
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-346	-743	-743	-743	-743	-3,320	-748
TOTAL NET COST	76	654	-742	-743	-743	-743	-2,242	-748

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/9
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Kearney ARNG, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	71	794	0	0	0	0	865
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	76	794	0	0	0	0	870

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/9
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Kearney ARNG, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	19	19	19	19	19	93	19
Recap	0	8	8	8	8	8	38	8
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	26	26	26	26	26	131	26
TOTAL COSTS	76	820	26	26	26	26	1,002	26

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/9
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Kearney ARNG, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	71	794	0	0	0	0	865
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	76	794	0	0	0	0	870

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	19	19	19	19	19	93	19
Recap	0	8	8	8	8	8	38	8
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	26	26	26	26	26	131	26
TOTAL NET COST	76	820	26	26	26	26	1,002	26

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/9
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Kearney USARC, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	45	0	0	0	0	45
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	153	0	0	0	0	153
TOTAL ONE-TIME	0	206	1	0	0	0	207

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/9
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Kearney USARC, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	206	1	0	0	0	207	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	25	25	25	25	102	30
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
Enl Salary	0	247	494	494	494	494	2,225	494
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	372	770	770	770	770	3,451	774
TOTAL SAVINGS	0	372	770	770	770	770	3,451	774

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/9
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Kearney USARC, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	45	0	0	0	0	45
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	153	0	0	0	0	153
TOTAL ONE-TIME	0	206	1	0	0	0	207

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-25	-25	-25	-25	-102	-30
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-372	-744	-744	-744	-744	-3,349	-744
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-372	-770	-770	-770	-770	-3,451	-774
TOTAL NET COST	0	-166	-768	-770	-770	-770	-3,244	-774

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:25:05, Report Created 04/22/2005 12:50:37

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Kearney ARNG, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Kearney USARC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	8	0	0	0	0	8
NET CHANGE-Mil	0	-8	0	0	0	0	-8
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Kearney ARNG, NE	Realignment
Kearney USARC, NE	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Kearney ARNG, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	141
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,673
Starting Facilities(KSF):	36	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	
Area Cost Factor:	0.95		
Per Diem Rate ($/Day):	0		
Freight Cost ($/Ton/Mile):	0.00		
Vehicle Cost ($/Lift/Mile):	0.00		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Kearney USARC, NE

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6	Total Sustainment($K/Year):	30
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,196
Starting Facilities(KSF):	7	Svc/Agcy Recap Rate (Years):	0
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.95		Admits Visits Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Kearney ARNG, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Kearney USARC, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	153	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 7 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Kearney USARC, NE

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-2	0	0	0	0
Enl Scenario Change:	0	-6	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Kearney ARNG, NE

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	5,423	0 Default	0	137.77	4.15

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : Army
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Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
Proposal # 206 AFRC Kearney USA-0074

Close the United States Army Reserve Center in Kearney, Nebraska, and relocate units to a new Armed Forces Reserve Center in Kearney, Nebraska if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Center: Kearney, Nebraska, if the state decides to relocate those National Guard units.

USES NEBRASKA AREA COST FACTOR

FOOTNOTES FOR SCREEN FIVE
==========
1 NEPA Record of Environmental Consideration (REC) = $5,000.

1 Basic EBS * $8,000 = $8,000.

$153,002 in utility support costs as determined by the TABS utility support tool.

FOOTNOTES FOR SCREEN SIX
==========
Personnel Reductions due to TAA.

Drilling Reserve Component personnel reduction numbers are based on unit inactivation using full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN
==========
SF Requirement derived from PRID/ENBOS

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:25:05, Report Created 04/22/2005 12:50:37

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Kearney ARNG	865,446	0	865,446
Kearney USARC	0	0	0
Totals:	865,446	0	865,446

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
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Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Kearney ARNG, NE

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	5,423	865	0	Default	0	865

Total Construction Cost:	865
- Construction Cost Avoid:	0
Total Net Milcon Cost:	865

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:25:05, Report Created 04/22/2005 12:50:38

Department : Army
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Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	76,459	75,410	75,410
2007	654,074	627,534	702,944
2008	-742,179	-692,669	10,275
2009	-743,529	-675,028	-664,753
2010	-743,529	-656,642	-1,321,396
2011	-743,529	-638,757	-1,960,153
2012	-748,029	-625,120	-2,585,273
2013	-748,029	-608,093	-3,193,366
2014	-748,029	-591,530	-3,784,896
2015	-748,029	-575,418	-4,360,315
2016	-748,029	-559,746	-4,920,060
2017	-748,029	-544,500	-5,464,560
2018	-748,029	-529,669	-5,994,229
2019	-748,029	-515,242	-6,509,471
2020	-748,029	-501,208	-7,010,679
2021	-748,029	-487,557	-7,498,236
2022	-748,029	-474,277	-7,972,513
2023	-748,029	-461,359	-8,433,872
2024	-748,029	-448,793	-8,882,665
2025	-748,029	-436,569	-9,319,234

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3
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Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	865,446	
Total - Construction		865,446
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	44,946	
Unemployment	0	
Total - Personnel		44,946
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,350	
Total - Overhead		1,350
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	153,000	
Total - Other		166,000
Total One-Time Costs		1,077,742
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,077,742

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/3
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Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Kearney ARNG, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	865,446	
Total - Construction		865,446
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		5,000
Total One-Time Costs		870,446
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		870,446

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/3
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Department : Army
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Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Kearney USARC, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	44,946	
Unemployment	0	
Total - Personnel		44,946
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,350	
Total - Overhead		1,350
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	153,000	
Total - Other		161,000
Total One-Time Costs		207,296
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		207,296

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:25:05, Report Created 04/22/2005 12:50:37

Department : Army
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Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	19	-7	-7	-7	-7	-9	-11
Recap Change	0	8	8	8	8	8	38	8
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	26	1	1	1	1	29	-4

Kearney ARNG, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	19	19	19	19	19	93	19
Recap Change	0	8	8	8	8	8	38	8
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	26	26	26	26	26	131	26

Kearney USARC, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-25	-25	-25	-25	-102	-30
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-25	-25	-25	-25	-102	-30

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA Kearney,NE\AFRC Kearney NE_QC_Checked.CBR
Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/3
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Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Kearney ARNG, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Kearney USARC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2	6	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-6	0	0	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	0	-8	0	0	0	0	-8

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Kearney NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Kearney ARNG, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Kearney ARNG, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Kearney ARNG, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Kearney USARC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Kearney USARC, NE

Officers	Enlisted	Students	Civilians
2	6	0	0

SCENARIO POSITION CHANGES FOR: Kearney USARC, NE

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-6	0	0	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	0	-8	0	0	0	0	-8

BASE POPULATION (After BRAC Action) FOR: Kearney USARC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
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Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
New McCook AFRC had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025($K): 3,278
1-Time Cost($K): 5,248

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	367	4,075	0	0	0	0	4,442	0
Person	0	0	0	0	0	0	0	0
Overhd	-70	65	-103	-111	-111	-111	-443	-138
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	793	0	0	0	0	798	0
TOTAL	301	4,933	-103	-111	-111	-111	4,797	-138

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

Scenario #230 AFRC McCook, NE

Close the United States Army Reserve Center in McCook, Nebraska, and relocate units to a new Armed Forces Reserve Center in McCook, Nebraska, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Center: McCook, Nebraska, if the state decides to relocate those National Guard units.

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Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	367	4,075	0	0	0	0	4,442	0
Person	0	0	0	0	0	0	0	0
Overhd	0	135	213	205	205	205	964	205
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	793	0	0	0	0	798	0
TOTAL	372	5,003	213	205	205	205	6,203	205

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	70	70	316	316	316	316	1,406	343
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	70	70	316	316	316	316	1,406	343

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
McCook ARNG RC	0	0	0	0%
McCook USAR RC	0	0	0	0%
New McCook AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
McCook ARNG RC	20,100	0	-20,100	-100%	0
McCook USAR RC	25,300	0	-25,300	-100%	0
New McCook AFRC	0	27,832	27,832	0%	0
TOTAL	45,400	27,832	-17,568	-39%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
McCook ARNG RC	0	0	0	0%	0
McCook USAR RC	39,500	0	-39,500	-100%	0
New McCook AFRC	0	0	0	0%	0
TOTAL	39,500	0	-39,500	-100%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
McCook ARNG RC	79,600	0	-79,600	-100%	0
McCook USAR RC	100,100	0	-100,100	-100%	0
New McCook AFRC	10	95,473	95,463	954631%	0
TOTAL	179,710	95,473	-84,237	-47%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
McCook ARNG RC	31,127	0	-31,127	-100%	0
McCook USAR RC	39,116	0	-39,116	-100%	0
New McCook AFRC	43,031	82,593	39,562	92%	0
TOTAL	113,275	82,593	-30,681	-27%	0

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
McCook ARNG RC	110,727	0	-110,727	-100%	0
McCook USAR RC	178,716	0	-178,716	-100%	0
New McCook AFRC	43,041	178,066	135,025	314%	0
TOTAL	332,485	178,066	-154,418	-46%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC McCook, NE
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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
McCook ARNG RC	3,206,100	0	-3,206,100	-100%	0
McCook USAR RC	4,029,000	0	-4,029,000	-100%	0
New McCook AFRC	4,432,200	8,507,114	4,074,914	92%	0
TOTAL	11,667,300	8,507,114	-3,160,186	-27%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
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Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	367	4,075	0	0	0	0	4,442
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	785	0	0	0	0	785
TOTAL ONE-TIME	372	4,868	8	0	0	0	5,248

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
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Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	95	95	95	95	95	477	95
Recap	0	39	39	39	39	39	198	39
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	70	70	70	70	280	70
TOTAL RECUR	0	135	205	205	205	205	955	205
TOTAL COST	372	5,003	213	205	205	205	6,203	205

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	153	153	153	153	611	180
Recap	70	70	70	70	70	70	421	70
BOS	0	0	39	39	39	39	158	39
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	54	54	54	54	216	54
TOTAL RECUR	70	70	316	316	316	316	1,406	343
TOTAL SAVINGS	70	70	316	316	316	316	1,406	343

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	367	4,075	0	0	0	0	4,442
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	8	0	0	0	8
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	785	0	0	0	0	785
TOTAL ONE-TIME	372	4,868	8	0	0	0	5,235

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	95	-57	-57	-57	-57	-134	-84
Recap	-70	-31	-31	-31	-31	-31	-224	-31
BOS	0	0	-39	-39	-39	-39	-158	-39
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	16	16	16	16	64	16
TOTAL RECUR	-70	65	-111	-111	-111	-111	-451	-138
TOTAL NET COST	301	4,933	-103	-111	-111	-111	4,797	-138

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/12
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McCook ARNG RC, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/12
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McCook ARNG RC, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	4	0	0	0	4	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	68	68	68	68	271	80
Recap	31	31	31	31	31	31	187	31
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	31	31	99	99	99	99	457	111
TOTAL SAVINGS	31	31	99	99	99	99	457	111

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/12
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McCook ARNG RC, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-68	-68	-68	-68	-271	-80
Recap	-31	-31	-31	-31	-31	-31	-187	-31
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-31	-31	-99	-99	-99	-99	-457	-111
TOTAL NET COST	-31	-31	-95	-99	-99	-99	-454	-111

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/12
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McCook USAR RC, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	4	0	0	0	12

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/12
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McCook USAR RC, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	4	0	0	0	12	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	85	85	85	85	340	100
Recap	39	39	39	39	39	39	235	39
BOS	0	0	39	39	39	39	158	39
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	39	39	164	164	164	164	733	179
TOTAL SAVINGS	39	39	164	164	164	164	733	179

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/12
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McCook USAR RC, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	4	0	0	0	12

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-85	-85	-85	-85	-340	-100
Recap	-39	-39	-39	-39	-39	-39	-235	-39
BOS	0	0	-39	-39	-39	-39	-158	-39
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-39	-39	-164	-164	-164	-164	-733	-179
TOTAL NET COST	-39	-31	-159	-164	-164	-164	-720	-179

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/12
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New McCook AFRC, NE

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	367	4,075	0	0	0	0	4,442
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	785	0	0	0	0	785
TOTAL ONE-TIME	372	4,860	0	0	0	0	5,232

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/12
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New McCook AFRC, NE

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	95	95	95	95	95	477	95
Recap	0	39	39	39	39	39	198	39
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	70	70	70	70	280	70
TOTAL RECUR	0	135	205	205	205	205	955	205
TOTAL COSTS	372	4,995	205	205	205	205	6,187	205

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	54	54	54	54	216	54
TOTAL RECUR	0	0	54	54	54	54	216	54
TOTAL SAVINGS	0	0	54	54	54	54	216	54

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/12
Data As Of 04/20/2005 16:25:41, Report Created 04/22/2005 12:52:48

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New McCook AFRC, NE

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	367	4,075	0	0	0	0	4,442
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	785	0	0	0	0	785
TOTAL ONE-TIME	372	4,860	0	0	0	0	5,232

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	95	95	95	95	95	477	95
Recap	0	39	39	39	39	39	198	39
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	16	16	16	16	64	16
TOTAL RECUR	0	135	151	151	151	151	739	151
TOTAL NET COST	372	4,995	151	151	151	151	5,971	151

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:25:41, Report Created 04/22/2005 12:52:45

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

McCook ARNG RC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McCook USAR RC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

New McCook AFRC, NE

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:25:41, Report Created 04/22/2005 12:52:45

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
McCook ARNG RC, NE	Closes in FY 2008
McCook USAR RC, NE	Closes in FY 2008
New McCook AFRC, NE	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McCook ARNG RC, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			80
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,206
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.95		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:25:41, Report Created 04/22/2005 12:52:45

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McCook USAR RC, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				100
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				39
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				4,029
Starting Facilities(KSF):	25	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.95		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

Name: New McCook AFRC, NE

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				0
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				4,432
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.95		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 16:25:41, Report Created 04/22/2005 12:52:45

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McCook ARNG RC, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 20 FH ShDn: 0.000%

Name: McCook USAR RC, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 25 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/20/2005 16:25:41, Report Created 04/22/2005 12:52:45

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: New McCook AFRC, NE

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	785	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	70	70	70	70
Misc Recurring Save($K):	0	0	54	54	54	54
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New McCook AFRC, NE

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	27,832	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/20/2005 16:25:41, Report Created 04/22/2005 12:52:45

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/20/2005 16:25:41, Report Created 04/22/2005 12:52:45

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
Scenario #230 AFRC McCook, NE

Close the United States Army Reserve Center in McCook, Nebraska, and relocate units to a new Armed Forces Reserve Center in McCook, Nebraska, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Nebraska National Guard Units from the following Nebraska ARNG Readiness Center: McCook, Nebraska, if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FIVE
==========
McCook USAR is a lease facility with a recurring cost saving of $54,000.

EBS AT CLOSING USARC @ $8K
$5K NEPA
BOS=70.1

$ 785238 in utility support costs as determined by the TABS utility support tool

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:25:41, Report Created 04/22/2005 12:52:46

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
McCook ARNG RC	0	0	0
McCook USAR RC	0	0	0
New McCook AFRC	4,441,656	0	4,441,656
Totals:	4,441,656	0	4,441,656

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:25:41, Report Created 04/22/2005 12:52:46

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: New McCook AFRC, NE

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	27,832	4,442	0	Default	0	4,442

Total Construction Cost:	4,442
- Construction Cost Avoid:	0
Total Net Milcon Cost:	4,442

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:25:41, Report Created 04/22/2005 12:52:46

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	301,498	297,364	297,364
2007	4,932,696	4,732,544	5,029,908
2008	-103,191	-96,307	4,933,600
2009	-111,363	-101,103	4,832,497
2010	-111,363	-98,350	4,734,147
2011	-111,363	-95,671	4,638,476
2012	-138,318	-115,591	4,522,885
2013	-138,318	-112,443	4,410,442
2014	-138,318	-109,380	4,301,062
2015	-138,318	-106,401	4,194,661
2016	-138,318	-103,503	4,091,158
2017	-138,318	-100,684	3,990,475
2018	-138,318	-97,941	3,892,533
2019	-138,318	-95,274	3,797,260
2020	-138,318	-92,679	3,704,581
2021	-138,318	-90,154	3,614,427
2022	-138,318	-87,699	3,526,728
2023	-138,318	-85,310	3,441,418
2024	-138,318	-82,986	3,358,432
2025	-138,318	-80,726	3,277,705
2026	-138,318	-78,527	3,199,178
2027	-138,318	-76,388	3,122,790
2028	-138,318	-74,308	3,048,482
2029	-138,318	-72,284	2,976,198
2030	-138,318	-70,315	2,905,883
2031	-138,318	-68,400	2,837,483
2032	-138,318	-66,537	2,770,946
2033	-138,318	-64,724	2,706,221
2034	-138,318	-62,962	2,643,260
2035	-138,318	-61,247	2,582,013
2036	-138,318	-59,578	2,522,435
2037	-138,318	-57,956	2,464,479
2038	-138,318	-56,377	2,408,102
2039	-138,318	-54,842	2,353,260
2040	-138,318	-53,348	2,299,912
2041	-138,318	-51,895	2,248,017
2042	-138,318	-50,481	2,197,536
2043	-138,318	-49,106	2,148,429
2044	-138,318	-47,769	2,100,661
2045	-138,318	-46,468	2,054,193
2046	-138,318	-45,202	2,008,991
2047	-138,318	-43,971	1,965,020
2048	-138,318	-42,773	1,922,247
2049	-138,318	-41,608	1,880,638
2050	-138,318	-40,475	1,840,163
2051	-138,318	-39,372	1,800,791
2052	-138,318	-38,300	1,762,491
2053	-138,318	-37,257	1,725,234
2054	-138,318	-36,242	1,688,992
2055	-138,318	-35,255	1,653,737
2056	-138,318	-34,295	1,619,442
2057	-138,318	-33,361	1,586,081
2058	-138,318	-32,452	1,553,629
2059	-138,318	-31,568	1,522,061
2060	-138,318	-30,708	1,491,353
2061	-138,318	-29,872	1,461,481
2062	-138,318	-29,058	1,432,423
2063	-138,318	-28,267	1,404,156
2064	-138,318	-27,497	1,376,659
2065	-138,318	-26,748	1,349,911
2066	-138,318	-26,019	1,323,892

COBRA NET PRESENT VALUES REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

2067	-138,318	-25,311	1,298,582
2068	-138,318	-24,621	1,273,960
2069	-138,318	-23,951	1,250,010
2070	-138,318	-23,298	1,226,711
2071	-138,318	-22,664	1,204,048
2072	-138,318	-22,046	1,182,001
2073	-138,318	-21,446	1,160,555
2074	-138,318	-20,862	1,139,694
2075	-138,318	-20,293	1,119,400
2076	-138,318	-19,741	1,099,659
2077	-138,318	-19,203	1,080,456
2078	-138,318	-18,680	1,061,776
2079	-138,318	-18,171	1,043,605
2080	-138,318	-17,676	1,025,928
2081	-138,318	-17,195	1,008,733
2082	-138,318	-16,726	992,007
2083	-138,318	-16,271	975,736
2084	-138,318	-15,828	959,908
2085	-138,318	-15,397	944,511
2086	-138,318	-14,977	929,534
2087	-138,318	-14,569	914,965
2088	-138,318	-14,172	900,792
2089	-138,318	-13,786	887,006
2090	-138,318	-13,411	873,595
2091	-138,318	-13,046	860,549
2092	-138,318	-12,690	847,858
2093	-138,318	-12,345	835,514
2094	-138,318	-12,008	823,505
2095	-138,318	-11,681	811,824
2096	-138,318	-11,363	800,461
2097	-138,318	-11,054	789,407
2098	-138,318	-10,753	778,654
2099	-138,318	-10,460	768,194
2100	-138,318	-10,175	758,019
2101	-138,318	-9,898	748,122
2102	-138,318	-9,628	738,493
2103	-138,318	-9,366	729,127
2104	-138,318	-9,111	720,017
2105	-138,318	-8,863	711,154

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	4,441,656	
Total - Construction		4,441,656
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	8,172	
Total - Overhead		8,172
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	785,000	
Total - Other		798,000
Total One-Time Costs		5,247,828
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,247,828

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
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Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McCook ARNG RC, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,618	
Total - Overhead		3,618
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,618
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,618

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
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Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McCook USAR RC, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,554	
Total - Overhead		4,554
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
Total One-Time Costs		12,554
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		12,554

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New McCook AFRC, NE
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	4,441,656	
Total - Construction		4,441,656
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	785,000	
Total - Other		790,000
Total One-Time Costs		5,231,656
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,231,656

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:25:41, Report Created 04/22/2005 12:52:46

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	95	-57	-57	-57	-57	-134	-84
Recap Change	-70	-31	-31	-31	-31	-31	-224	-31
BOS Change	0	0	-39	-39	-39	-39	-158	-39
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-70	65	-127	-127	-127	-127	-515	-154

McCook ARNG RC, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-68	-68	-68	-68	-271	-80
Recap Change	-31	-31	-31	-31	-31	-31	-187	-31
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-31	-31	-99	-99	-99	-99	-457	-111

McCook USAR RC, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-85	-85	-85	-85	-340	-100
Recap Change	-39	-39	-39	-39	-39	-39	-235	-39
BOS Change	0	0	-39	-39	-39	-39	-158	-39
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-39	-39	-164	-164	-164	-164	-733	-179

New McCook AFRC, NE

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	95	95	95	95	95	477	95
Recap Change	0	39	39	39	39	39	198	39
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	135	135	135	135	135	675	135

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
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Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
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Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McCook ARNG RC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
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Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McCook USAR RC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/4
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Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New McCook AFRC, NE	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/20/2005 16:25:41, Report Created 04/22/2005 12:52:45

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 16:25:41, Report Created 04/22/2005 12:52:45

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0241v2 RC Transformation in Nebraska\Criterion 5-COBRA\Criterion 5-COBRA McCook, NE\AFRC McCook, NE_QC_Checked.CBR
Option Pkg Name: AFRC McCook, NE
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: McCook ARNG RC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: McCook ARNG RC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: McCook ARNG RC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: McCook USAR RC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: McCook USAR RC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: McCook USAR RC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: New McCook AFRC, NE

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New McCook AFRC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: New McCook AFRC, NE

Officers	Enlisted	Students	Civilians
0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0030: AFRC Greenlief TS, Hastings, NE

USA-0110: AFRC Columbus, NE

USA-0074: AFRC Kearney, NE

The data in this report is rolled up by Action

As of: Sat Apr 16 08:43:58 EDT 2005

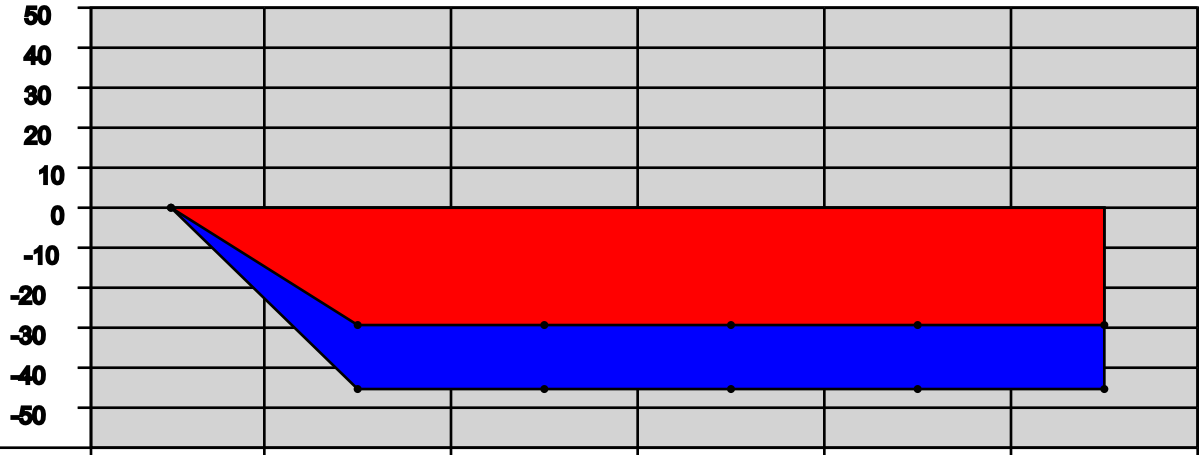
ECONOMIC IMPACT DATA

Scenario: AFRC Greenlief TS, Hastings, NE
Economic Region of Influence(ROI): Grand Island, NE Micropolitan Statistical Area
Base: GRAND ISLAND ARMORY
Action: Grand Island, NE

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	68,460
ROI Employment (2002):	45,763
Authorized Manpower (2005):	27
Authorized Manpower(2005) / ROI Employment(2002):	0.06%
Total Estimated Job Change:	-48
Total Estimated Job Change / ROI Employment(2002):	-0.1%

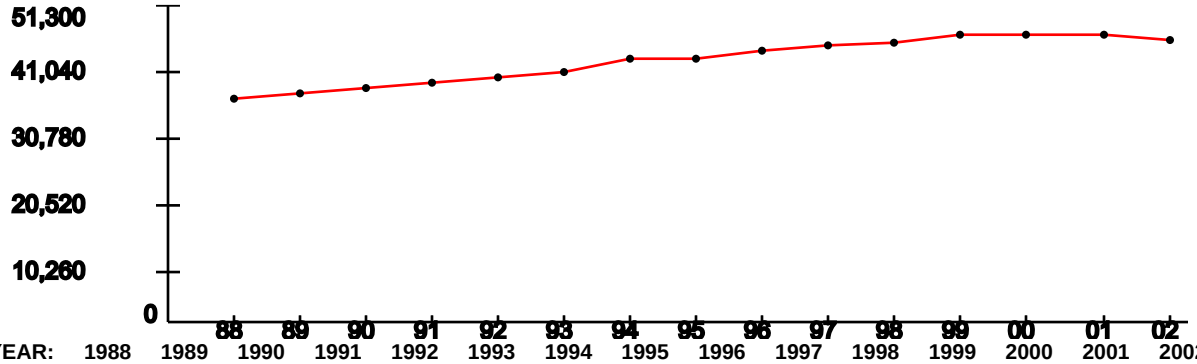
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-31	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-31	-31	-31	-31	-31
Cum Indir/Induc:	0	-17	-17	-17	-17	-17
Cumulative Total:	0	-48	-48	-48	-48	-48

Grand Island, NE Micropolitan Statistical Area Trend Data

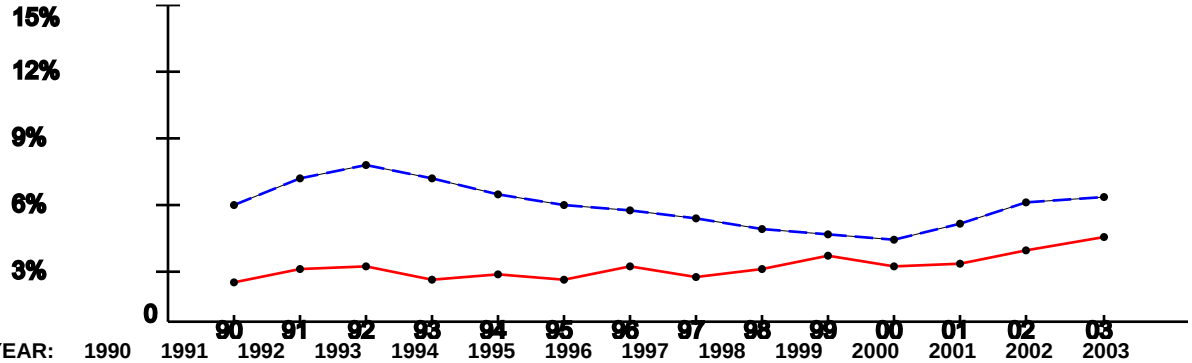
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.05	1.07	1.1	1.12	1.18	1.18	1.22	1.23	1.25	1.28	1.28	1.28	1.26

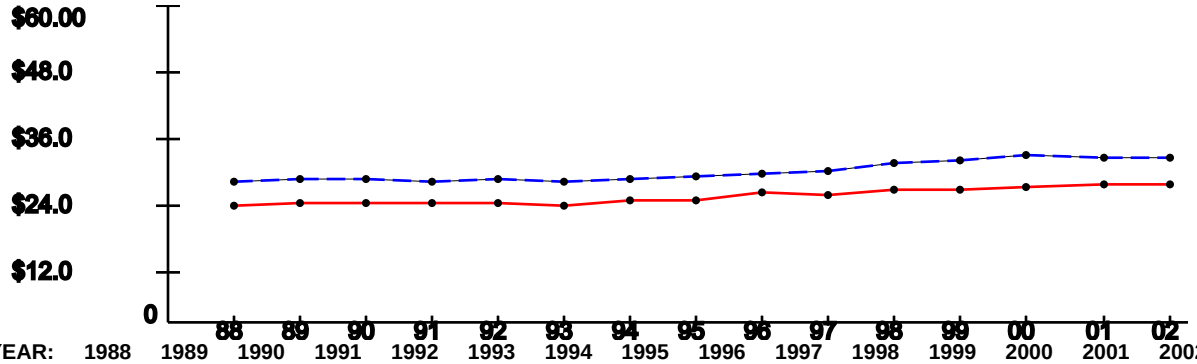
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	1.98%	2.66%	2.78%	2.18%	2.33%	2.14%	2.71%	2.29%	2.65%	3.27%	2.78%	2.84%	3.47%	4.11%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$22.69	$23.07	$22.9	$23.1	$22.97	$22.51	$23.45	$23.59	$24.87	$24.67	$25.44	$25.54	$25.94	$26.43	$26.63
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Sat Apr 16 08:43:58 EDT 2005

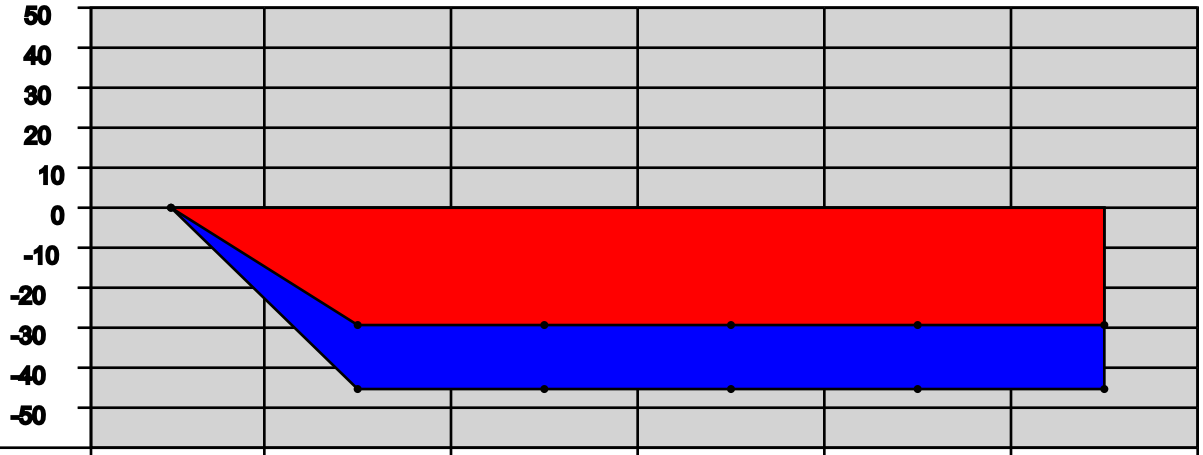
ECONOMIC IMPACT DATA

Scenario: AFRC Columbus, NE
Economic Region of Influence(ROI): Columbus, NE Micropolitan Statistical Area
Base: COLUMBUS NE ARMORY
Action: Columbus ARNG RC, NE

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	31,301
ROI Employment (2002):	22,545
Authorized Manpower (2005):	88
Authorized Manpower(2005) / ROI Employment(2002):	0.39%
Total Estimated Job Change:	-48
Total Estimated Job Change / ROI Employment(2002):	-0.21%

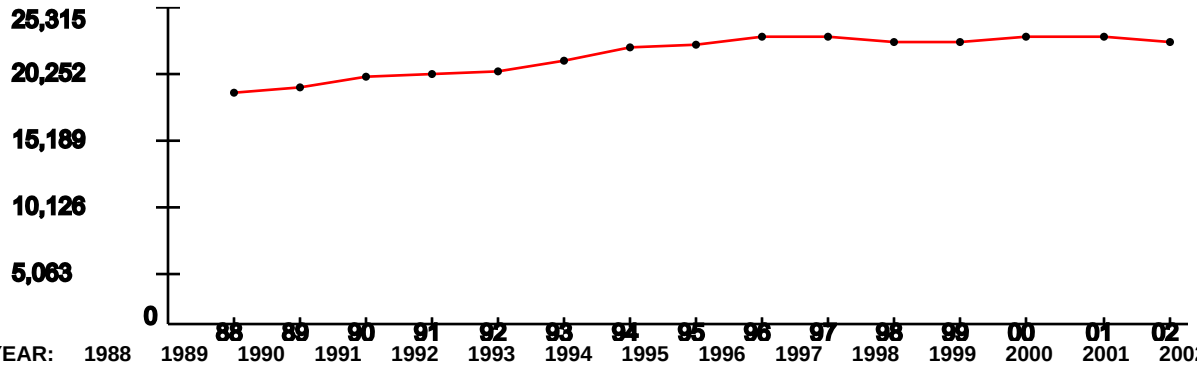
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-31	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-31	-31	-31	-31	-31
Cum Indir/Induc:	0	-17	-17	-17	-17	-17
Cumulative Total:	0	-48	-48	-48	-48	-48

Columbus, NE Micropolitan Statistical Area Trend Data

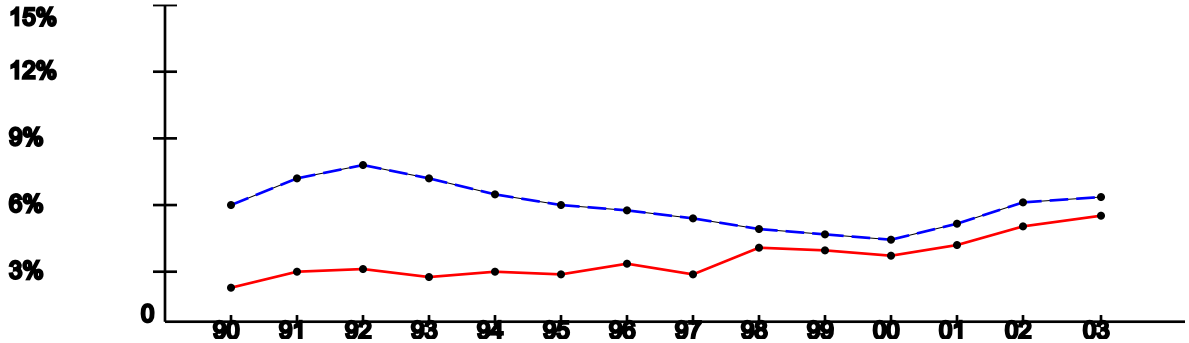
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.07	1.07	1.08	1.13	1.19	1.2	1.23	1.24	1.22	1.21	1.23	1.23	1.21

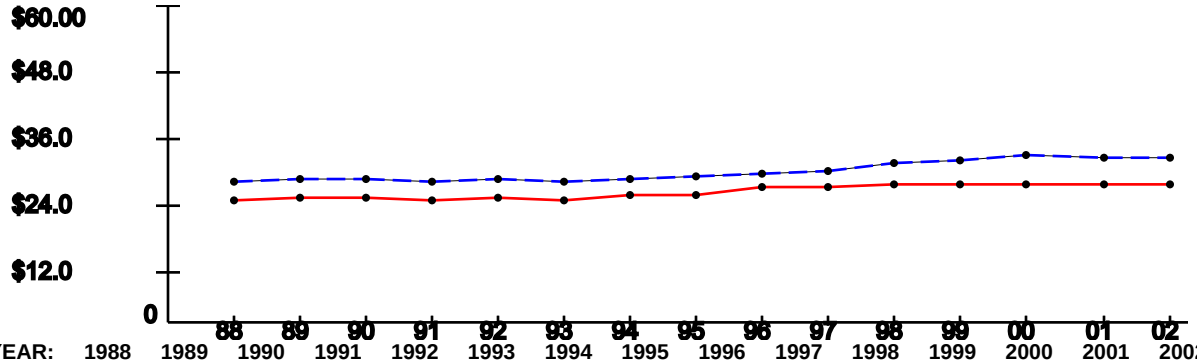
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	1.73%	2.56%	2.59%	2.27%	2.44%	2.42%	2.88%	2.35%	3.6%	3.49%	3.2%	3.79%	4.66%	5.15%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$23.41	$23.9	$23.93	$23.26	$23.93	$23.5	$24.5	$24.43	$25.92	$26.07	$26.26	$26.32	$26.27	$26.54	$26.53
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Sat Apr 16 08:43:58 EDT 2005

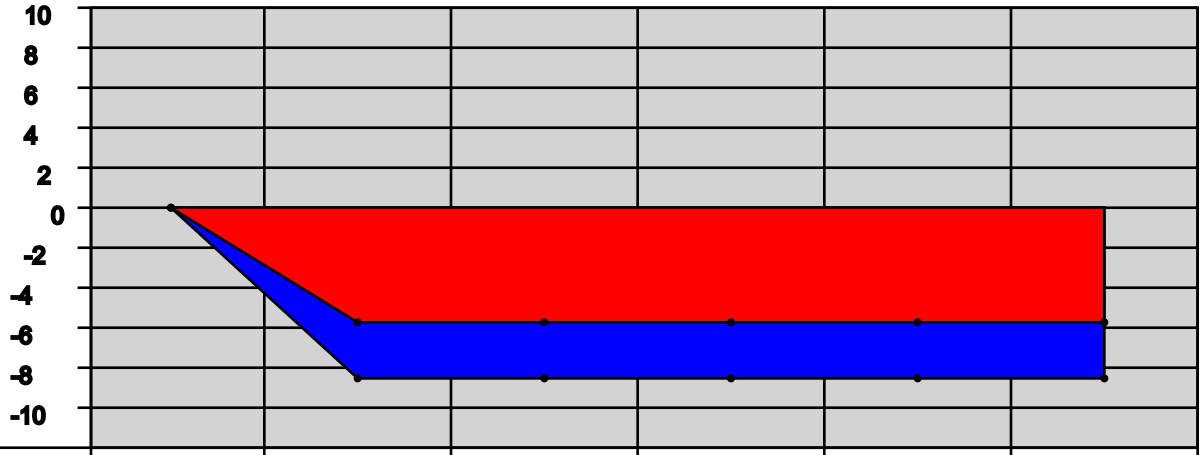
ECONOMIC IMPACT DATA

Scenario: AFRC Kearney, NE
Economic Region of Influence(ROI): Kearney, NE Micropolitan Statistical Area
Base: KEARNEY USARC
Action: AFRC Kearney, NE

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	49,674
ROI Employment (2002):	35,434
Authorized Manpower (2005):	52
Authorized Manpower(2005) / ROI Employment(2002):	0.15%
Total Estimated Job Change:	-12
Total Estimated Job Change / ROI Employment(2002):	-0.03%

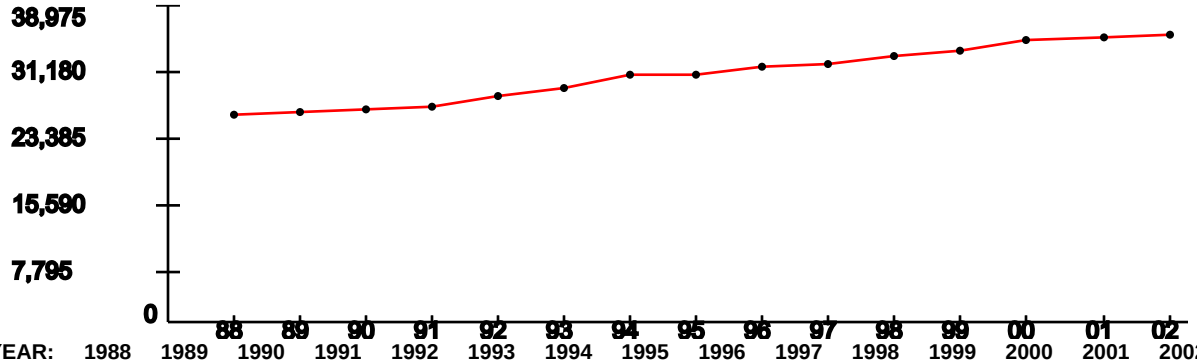
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-8	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-8	-8	-8	-8	-8
Cum Indir/Induc:	0	-4	-4	-4	-4	-4
Cumulative Total:	0	-12	-12	-12	-12	-12

Kearney, NE Micropolitan Statistical Area Trend Data

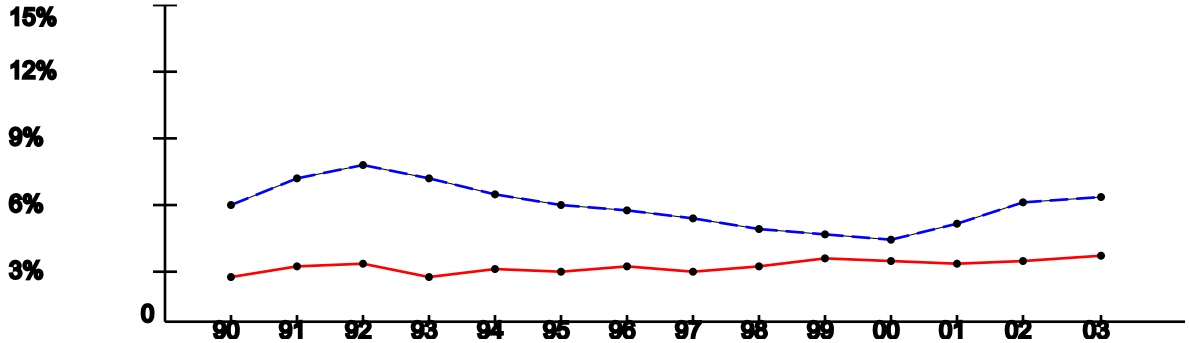
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	1.05	1.09	1.13	1.19	1.2	1.24	1.25	1.28	1.32	1.36	1.37	1.39

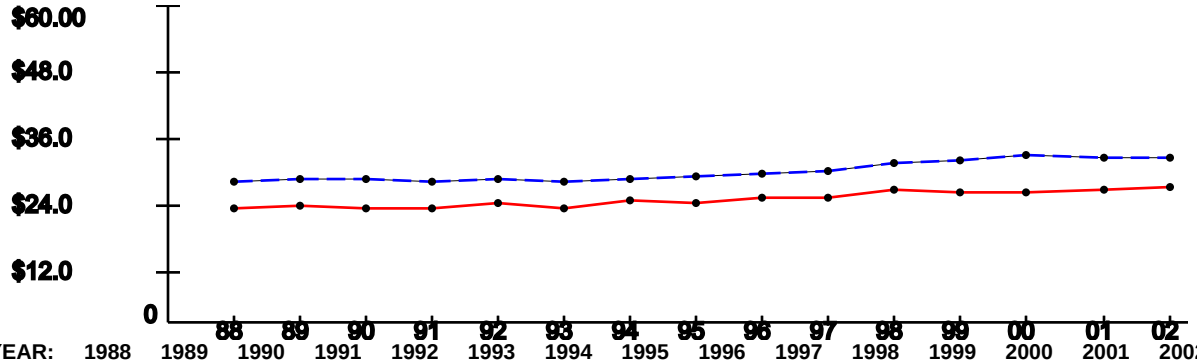
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	2.26%	2.76%	2.82%	2.29%	2.65%	2.49%	2.75%	2.47%	2.74%	3.09%	3.04%	2.85%	3%	3.27%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$22.06	$22.42	$22.02	$22.07	$22.79	$22.22	$23.33	$23.19	$24.17	$24.14	$25.32	$25.03	$25.13	$25.74	$25.97
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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AFRC BEATRICE, NE (USARC Wymore, Beatrice Armory, Fairbury Armory, and Falls City Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Beatrice, NE is 104 miles from Lincoln, NE, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Lincoln, NE MSA	250,291

The following entities comprise the military housing area (MHA):

County/City	Population
Adams	3,151
Total	3,151

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$37,160	Basis: County
Median House Value	(US Avg $119,600)	$77,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$964	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	0*	5 of 5 districts
Students Enrolled	3,934	5 of 5 districts
Average Pupil/Teacher Ratio	12:1	5 of 5 districts
High School Students Enrolled	1313	2 of 2 district
Average High School Graduation Rate (US Avg 67.3%)	89.94%	2 of 2 district
Average Composite SAT I Score (US Avg 1026)	0	2 of 2 district
Average ACT Score (US Avg 20.8)	22.5	2 of 2 district
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

* Data was not currently available

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	2.3%	2.7%	3.3%	4.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	-.3%	.6%	-1.1%	-1.7%	- .2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	873	Basis: County
Vacant Sale Units	170	
Vacant Rental Units	394	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	72	165	31,151	Basis: County
Ratio	1:433	1:189		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4256.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Beatrice, NE to nearest commercial airport: 25 miles
Is AFRC Beatrice, NE served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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AFRC COLUMBUS, NE (Proxy for USARC Columbus and Columbus Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Columbus, NE is 63.7miles from Lincoln, NE the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Omaha, NE—IA MSA	716,998

The following entities comprise the military housing area (MHA):

County/City	Population
Platte County	31,662
Total	31,662

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 64

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$39,359	Basis: County
Median House Value	(US Avg $119,600)	$80,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$872	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	3,750	1 of 1 districts
Students Enrolled	3,516	1 of 1 districts
Average Pupil/Teacher Ratio	15:1	1 of 1 districts
High School Students Enrolled	1,181	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	86%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	0	1 of 1 districts
Average ACT Score (US Avg 20.8)	22.3	1 of 1 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.2%	3.8%	4.7%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	-3%	2.7%	-1.7%	-2.4%	1.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	840	Basis: County
Vacant Sale Units	180	
Vacant Rental Units	263	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	31	45	31,662	Basis: County
Ratio	1:1,021	1:703.6		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,256.7	Basis: State
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Columbus, NE to nearest commercial airport: 59 miles
Is AFRC Columbus, NE served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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AFRC GREENLIEF TS, HASTINGS, NE (USARC Hastings, Hastings Armory, Grand Island Armory, and Crete Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Greenlief TS is 41 miles from Lincoln, NE, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Lincoln, NE MSA	250,291

The following entities comprise the military housing area (MHA):

County/City	Population
Gage County	22,993
Total	22,993

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$34,908	Basis: County
Median House Value	(US Avg $119,600)	$68,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 872.00	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	0*	1 of 1 districts
Students Enrolled	2254	1 of 1 districts
Average Pupil/Teacher Ratio	16:1	1 of 1 districts
High School Students Enrolled	758	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	88.6%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	0	1 of 1 districts
Average ACT Score (US Avg 20.8)	24.1	1 of 1 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	0	

* Data not currently available

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.0%	2.7%	3.4%	4.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	-3.4%	.7%	.7%	.6%	2.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	714	Basis: County
Vacant Sale Units	149	
Vacant Rental Units	273	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	22	118	22,993	Basis: County
Ratio	1:1045	1:194		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4256.7	Basis: State
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Greenlief TS to nearest commercial airport: 41 miles
Is AFRC Greenlief TS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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AFRC KEARNEY, NE (Proxy for USARC Kearney and Kearney Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Kearney, NE is 165.8 miles from Lincoln, NE, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Lincoln, NE MSA	250,291

The following entities comprise the military housing area (MHA):

County/City	Population
Buffalo County	42,259
Total	42,259

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$36,782	Basis: County
Median House Value	(US Avg $119,600)	$91,300	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,027	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	6,500	1 of 1 districts
Students Enrolled	5,148	1 of 1 districts
Average Pupil/Teacher Ratio	12:1	1 of 1 districts
High School Students Enrolled	1,634	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	93.6%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	0	1 of 1 districts
Average ACT Score (US Avg 20.8)	21.9	1 of 1 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	0	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.2%	2.9%	3.0%	3.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	1.6%	5%	-1.9%	3.9%	1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	900	Basis: County
Vacant Sale Units	289	
Vacant Rental Units	343	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	119	287	42,259	Basis: County
Ratio	1:355.1	1:147.2		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,256.7	Basis: State
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Kearney, NE to nearest commercial airport: 165 miles
Is AFRC Kearney, NE served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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AFRC McCOOK, NE (Proxy for USARC McCook and McCook Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC McCook, NE is 274.4 miles from Lincoln, NE, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Denver, CO PMSA	2,109,282

The following entities comprise the military housing area (MHA):

County/City	Population
Red Willow County	11,448
Total	11,448

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$32,293	Basis: County
Median House Value	(US Avg $119,600)	$58,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 872	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	1,600	1 of 1 districts
Students Enrolled	1,450	1 of 1 districts
Average Pupil/Teacher Ratio	16:1	1 of 1 districts
High School Students Enrolled	530	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	99%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	0	1 of 1 districts
Average ACT Score (US Avg 20.8)	22	1 of 1 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	0	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.8%	2.4%	2.2%	2.4%	2.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	2.1%	5.2%	-3.0%	0.6%	3.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	568	Basis: County
Vacant Sale Units	77	
Vacant Rental Units	184	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	13	44	11,448	Basis: County
Ratio	1:880.6	1:260.2		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,256.7	Basis: State
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC McCook, NE to nearest commercial airport: 63 miles
Is AFRC McCook, NE served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? No

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____198 / USA-0030_____ **Title:**_AFRC Greenlief TS, Hastings NE

Analyst _____ **Last Update:**__4/15/05_

	***Gaining* Installation Assessment** **AFRC Greenlief TS Hasting, NE**	***Losing* Installation Assessment** **Hastings RC, NE** **Grand Island Armory, NE** **Crete RC, NE** **Hastings USARC, NE**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA Record of Environmental Consideration (REC) needed for AFRC Greenlief TS Hasting, NE.	1 Basic EBS for Hastings USARC.
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 TOTAL = $8,000

- Hastings RC, Grand Island Armory and Crete RC are state-owned, so EBS costs are omitted

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____206 / USA-0074_____ **Title**: AFRC Kearney, NE __

Analyst _____ **Last Update**: 04/15/05

	***Gaining* Installation Assessment Kearney Readiness Center, NE**	***Losing* Installation Assessment Kearney USARC, NE**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC required for Kearney Readiness Center, NE	1 Basic EBS for Kearney USARC, NE
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA REC required = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 TOTAL = $8,000

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____199 / USA-0109_____ **Title:**_AFRC Beatrice, NE __

Analyst _____ **Last Update**:_ 04/15/05

	***Gaining* Installation Assessment** **Beatrice AFRC, NE**	***Losing* Installation Assessment** **Fairbury ARNG RC, NE** **Falls City ARNG RC, NE** **Beatrice ARNG RC, NE** **Wymore USARC RC, NE**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA Record of Environmental Consideration required for Beatrice AFRC, NE	1 Basic EBS required for Wymore USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA REC = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 TOTAL = $8,000

- Fairbury ARNG RC and Falls City ARNG RC are state-owned, so EBS costs are omitted. Beatrice ARNG RC is realigning but not closing, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #__202 / USA-0110__ **Title:**_ AFRC Columbus, NE

Analyst _____ **Last Update**:__04/15/05

Env Resource Area	*Gaining* Installation Assessment Columbus AFRC, NE	*Losing* Installation Assessment Columbus ARNG RC, NE Columbus USARC, NE
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC for Columbus AFRC, NE.	1 Basic EBS for Columbus USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 TOTAL = $8,000

- Columbus ARNG RC, NE is state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____230 / USA-0111_____ **Title:** AFRC McCook, NE

Analyst _____ **Last Update**: 04/15/05

	***Gaining* Installation Assessment** **McCook AFRC, NE**	***Losing* Installation Assessment** **McCook ARNG RC, NE** **McCook USARC, NE**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC at McCook AFRC, NE	1 Basic EBS for McCook USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 TOTAL = $8,000

- McCook ARNG RC is state-owned, so EBS costs are omitted.