11 May 05

RC Transformation in Oklahoma

Recommendation: Close the Armed Forces Reserve Center (AFRC) Broken Arrow located in Broken Arrow, Oklahoma and relocate the Army Reserve, Marine Corps Reserve and Naval Reserve units into a new Armed Forces Reserve Center and consolidated maintenance facility in Broken Arrow, Oklahoma if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Broken Arrow, Eufaula, Okmulgee, Tahlequah, Haskell, Cushing, Wagoner and the Field Maintenance Shop (FMS 14) located in Okmulgee, if the State of Oklahoma decides to relocate those National Guard units.

Close the Keathley and Burris United States Army Reserve Centers located in Lawton and Chickasha, Oklahoma; close the Wichita Falls United States Army Reserve Center in Wichita Falls, Texas; close the 1st, 3rd, 5th, and 6th United States Army Reserve Centers and Equipment Concentration Site (ECS) located on Fort Sill and re-locate units into a new Armed Forces Reserve Center on Fort Sill, Oklahoma and a new United States Army Reserve Equipment Concentration Site to be collocated with the Oklahoma Army National Guard Maneuver Area Training Equipment Site on Fort Sill. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Lawton, Frederick, Anadarko, Chickasha, Marlow, Walters, and Healdton; realign B/1-158 Field Artillery (MLRS) from the Oklahoma Army National Guard Readiness Center located in Duncan if the State of Oklahoma decides to relocate those National Guard units.

Close the Floyd Parker United States Army Reserve Center in McAlester, Oklahoma and re-locate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on the McAlester Army Ammunition Plant, McAlester, Oklahoma. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: the Field Maintenance Shop in Durant, Oklahoma; the Oklahoma Army National Guard Readiness Centers in Atoka, Allen, Hartshorne, Madill, McAlester and Tishomingo, Oklahoma; the Oklahoma Army National Guard Readiness Center and Field Maintenance Shop in Edmond, OK if the State of Oklahoma decides to relocate those National Guard units.

Close the Ashworth United States Army Reserve Center located in Muskogee, Oklahoma and re-locate units into a new Armed Forces Reserve Center in Muskogee, Oklahoma, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Henryetta, Muskogee, Okemah, Pryor, and Stilwell, Oklahoma if the State of Oklahoma decides to relocate those National Guard units.

Close the Farr United States Army Reserve Center, Antlers, OK, the Roush United States Army Reserve Center, Clinton, OK, the Smalley United States Army Reserve Center, Norman, OK and relocate units into a new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, Oklahoma. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Oklahoma Army National Guard Readiness Centers in Tonkawa, OK, Konawa, OK, Wewoka, OK, Oklahoma City (23rd Street), OK, the 23d Street Field Maintenance Shop in Oklahoma City, the Consolidated Maintenance Facility on the Norman Military Complex, Norman, Oklahoma and C CO, 700th Support Battalion from the Readiness Center, Edmond, OK if the State of Oklahoma decides to relocate those National Guard units.

Close the Manuel Perez and Billy Krowse United States Army Reserve Centers located in Oklahoma City, OK. Relocate units into a new Armed Forces Reserve Center in West Oklahoma City, Oklahoma, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Readiness Centers located in Southwest Oklahoma City (44th Street), El Reno, Minco, and Pawnee, the Oklahoma Army National Guard 1345 Transportation Company and the 345th Quartermaster Water Support Battalion from Midwest City if the State of Oklahoma decides to relocate those National Guard units.

Close the Robbins United States Army Reserve Center located in Enid, Oklahoma and relocate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, Oklahoma. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Enid, Alva, Woodward, Blackwell, Cherokee, Watonga, and the National Guard Field Maintenance Shop in Enid, Oklahoma if the State of Oklahoma decides to relocate those National Guard units.

Justification: This recommendation transforms Reserve Component facilities throughout the State of Oklahoma. The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation is the result of a state-wide analysis of Reserve Component installations and facilities conducted by a team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command.

This recommendation closes eleven Army Reserve centers, realigns five Army Reserve facilities and constructs seven joint or multi-component, multi-functional Armed Forces Reserve Centers (AFRCs) throughout the State of Oklahoma, capable of accommodating National Guard and Reserve units. This recommendation reduces military manpower and

associated costs for maintaining existing facilities by collapsing units from sixty-four geographically separated facilities into seven modern, multi-component facilities. These joint use facilities will significantly reduce operating costs and create improved business processes. The Department understands that the State of Oklahoma will close forty Oklahoma Army National Guard Readiness Centers, close five Maintenance Facilities, realign two Readiness Centers and one Maintenance Facility. The Armed Forces Reserve Centers will have the capability to accommodate these units if the State decides to relocate the units from these closed facilities into the new AFRCs.

This recommendation considered feasible locations within the demographic and geographic areas of the closing facilities and affected units. The sites selected were determined as the best locations because they optimize the Reserve Components ability to recruit and retain Reserve Component soldiers and to train and mobilize units impacted by this recommendation.

This recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

Although not captured in the COBRA analysis, this recommendation avoids an estimated $61.9M in mission facility renovation costs and procurement avoidances associated with meeting AT/FP construction standards and altering existing facilities to meet unit training and communications requirements. Consideration of these avoided costs would reduce costs and increase the net savings to the Department of Defense in the 6-year BRAC implementation period, and in the 20-year period used to calculate NPV.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is $168.7M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of $98.6M. Annual recurring savings to the Department after implementation are $16.5M with a payback expected in 11 years. The net present value of the costs and savings to the Department over 20 years is a savings of $63.8M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 46 jobs (30 direct and 16 indirect jobs) over the 2006 – 2011 period in the Johnston County, OK Micropolitan Statistical Area, which is 0.19 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 25 jobs (16 direct and 9 indirect jobs) over the 2006 – 2011 period in the Muskogee, OK Micropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 162 jobs (84 direct and 78 indirect jobs) over the 2006 – 2011

period in the Oklahoma City, OK, metropolitan area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 36 jobs (26 direct and 10 indirect jobs) over the 2006 – 2011 period in the Tulsa OK Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of the community attributes revealed no significant issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Potential cultural resource impacts may occur at McAlester, since resources must be evaluated on a case-by-case basis. Significant mitigation measures to limit releases may be required at McAlester and Fort Sill to reduce impacts to water quality and achieve USEPA Water Quality Standards. Modification of hazardous waste program at Vance may be necessary. This recommendation has no impact on air quality, dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; or wetlands. This recommendation will require spending approximately $0.6M for waste management and/or environmental compliance activities. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

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ARMY RC ASSETS (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC			5,087					1,497,025		192		225,013	509,961
65th RSC								290,086		40,655		95,260	201,743
70th RSC	12,000			19,000				705,061		6,150	5,200	120,110	217,305
77th RSC								1,760,898				352,022	501,588
81st RSC	86,390				22,209			3,604,549		8,658		578,802	1,183,963
88th RSC			5,210	21,954	38,216		18,944	4,202,727		3,280	8,150	1,002,992	1,834,808
89th RSC								1,750,285				293,984	536,654
90th RSC	33,717							2,839,776		526		477,381	821,199
94th RSC								1,023,006				263,910	305,271
96th RSC							1,800	1,143,705		1,757		227,135	359,786
99th RSC	164,561							2,713,564		265		615,378	988,879
Alabama (-)	181,135		2,800	88,651	21,327	3,272		2,407,896	7,064	1,718	280,000	6,773	325,746
Alaska	114,254	5,000	12,630	69,539	36,187			473,030		432	44,852		116,297
Arizona	147,418	18,250	27,971	100,790	15,400	42,575		473,502	6,165	36,614	195,715		339,875
Arkansas (-)								985,177			80,673		
Ashland			10,407	18,640	59,849								21,553
California (-)	265,604	27,252	54,950	259,460	107,505	20,140	5,582	2,226,325	13,680	2,794	301,224	62,058	318,329
Camp Atterbury		3,116	98,967	12,420	32,826	15,304		64,370	34,844	12,338	54,779		175,941
Camp Beauregard			34,589	28,740	18,634	6,289		53,909	8,476	19,257	75,730		11,024
Camp Blanding		2,815	71,262	62,824	66,189	27,937		39,199	32,073	2,626	60,007		137,709
Camp Dawson			21,537	16,051	8,595	1,706	1,200	19,745	3,982		65,925		9,661
Camp Dodge		140,396	17,887	127,025	24,570	17,646		192,230	17,121	36,288	81,395		206,751
Camp Edwards		2,304	25,470	20,417	845	28,751			324		32,135		199,377
Camp Ethan Allen		2,160	18,556	3,470	55,574	6,248	2,106	98,346	10,856	1,440	25,254		116,208
Camp Grafton		9,620	31,936	22,462	23,237	5,894		7,312	30,432		60,858		122,241
Camp Gruber		2,341	45,530	14,546	14,893	13,684			27,490		21,607		41,090
Camp Guernsey	2,800		31,619	15,590	25,003			1,123	3,437		26,383		
Camp McCain		2,840		2,918	13,132	2,030	18,900	29,405	10,257	272	44,708		35,986
Camp Rilea		4,500	5,300	4,392		11,934	13,087	22,620			22,583		66,666
Camp Ripley	14,340	720	216,230	67,477	116,105	98,646		80,968	62,484		329,896		374,909
Camp Roberts			92,480	61,961	23,548	20,793			38,616	801	94,144		135,304
Camp Robinson	45,830	2,100	45,073	178,169	148,484	4,846		135,163		8,260	191,424		646,686
Camp Santiago			70,485	42,738	2,048	12,991		15,590	21,320	3,168	76,830		80,783
Camp Shelby	35,744	28,159	244,883	136,155	157,031	76,015		75,786	96,585	99,674	207,591		28,733
Camp Smith		1,000	16,880	46,303	28,282			16,186			39,076		134
Camp Swift			19,485	21,608	2,392	2,386		27,490	8,624	441	7,910		3,933
Camp Williams			27,470	64,385	28,929	14,312	5,400	64,035	768	11,481	13,320		66,925
Camp Wolters			9,036	2,013						2,016	8,967		26,115
Colorado	38,716	144		64,737	31,864	13,128		474,487			127,779		73,884
Connecticut	180,165		5,080	20,264	117,410	16,410		1,036,243	3,840	2,400	107,451		82,166
Custer		23,567	37,844	9,206	52,168			64,739	8,700		12,988		159,112
Delaware	40,978	1,920	8,800	38,244	10,074			432,156	1,900	839	61,717		52,257
District of Columbia	20,186							677,564			38,807		
Florida (-)	141,838			75,018				1,204,945		518	126,219		271,251
Fort Chaffee			120,695	99,614	75,225	126,526	22,007	5,261	93,531	219,700	48,523		137,407
Fort Harrison			10,239	40,271	23,321			200,790			50,508		25,200
Fort McClellan		728	50,790	94,963	58,987	25,438		3,594	30,717	10,177	27,980		87,943
Fort Pickett	12,810		22,140	2,780	11,459	11,792		36,349	14,130	1,440	56,733	2,688	191,980
Georgia	116,880		240,471	144,886	23,536	31,010	17,679	1,117,233	73,420	5,750	187,180		656,280
Gowen Field	83,531	63,548	38,163	98,046	3,200	26,679		44,670	89,361	100	178,375		388,123

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Grayling	45,019	5,152	174,183	105,576	9,276	31,597	1,412	29,403	106,650		66,576		99,330
Greenlief TS			5,104	4,281	8,000					2,928	9,378		15,189
Guam Territory		8,150	4,800	84,137	4,000		6,243	46,374			5,000		7,340
Hawaii	101,868		66,069	276,132	19,618	12,000		676,319			76,925		111,227
Idaho (-)			4,381	24,974				295,454			34,385		111,827
Illinois	83,813	754	17,152	131,042	26,760	32,224		2,367,689		8,710	191,702	22,171	1,648,524
Indiana (-)	99,105			80,921				1,628,801			209,400		650,618
Indiantown Gap	112,565		65,008	116,117	98,327		22,224	235,275		6,770	95,484	39,283	119,762
Iowa (-)	114,665	100						852,479		8,843	87,638		224,663
Kansas	114,759	49,347	4,749	62,431	123,546	22,765	14,545	902,353	7,127	21,330	229,706		191,352
Kentucky (-)	53,744	3,036		58,042	2,400	10,000		892,130			231,887		292,341
Louisiana (-)	129,932	10,000	18,003	82,612	40,090	4,184	5,525	1,203,345	4,465	76,210	219,462		85,182
Maine	70,863	6,740	5,067	27,456	101,672	34,989		736,176	7,501		92,941		245,389
Maryland	51,609	6,385	7,084	60,741	43,848	13,226		888,195	6,431	2,629	131,289		476,196
Massachusetts (-)	98,057	12,768	4,100	97,531				1,271,709		11,910	133,354		343,761
McCrady			19,151	12,146	194,468	8,414			19,861	1,400	8,300		
Michigan (-)	120,042			9,046				1,329,035	5,440	1,812	179,296		407,559
Minnesota (-)	58,427	5,400		38,153				1,564,864			83,000		292,599
Mississippi (-)	112,727	5,492		129,925	26,422		4,461	1,343,778		4,533	89,861		52,583
Missouri	138,678	57,767	36,388	138,338	62,321	8,992	9,655	1,539,062	29,124	2,113	196,839	5,200	523,892
Montana (-)	118,393	13,786						467,249			72,410		179,386
Nebraska (-)	64,160			25,500				694,367			135,741		150,823
Nevada	73,879		3,066	8,055	5,851			257,868	8,393		86,124		216,661
New Hampshire	21,581	7,162	5,458	50,594	10,055			394,753			55,735		78,019
New Jersey	199,182	5,687	20,790	122,417	120,096	11,766	22,717	1,472,037			213,952		209,308
New Mexico	28,130		2,727	121,454	22,621			729,166	725	3,225	177,752		226,825
New York (-)	93,120	6,030	700	156,227	13,249	750		3,183,718			324,429		346,487
North Carolina	128,084	56,919	9,091	36,661	24,692	513	1,140	1,622,537	19,580	12,975	145,342		138,355
North Dakota (-)	59,639			55,586				527,330			69,142		136,044
Ohio	164,677	6,186	69,045	97,676	72,078	7,627		1,444,926	2,671	22,085	229,029		189,102
Oklahoma (-)	108,180		16,291	82,270	37,118			1,511,300	1,904	505	212,091		51,384
Oregon (-)	137,835	4,459	18,832	112,331	83,513	2,567	4,816	988,513		998	195,412		176,388
Pennsylvania (-)			7,769	4,314	15,220		5,000	2,304,214	40,000	16,845	155,034		140,419
Puerto Rico (-)	51,150		12,674	45,248	37,910			656,752		698	39,629		397,206
Rhode Island	68,503		6,848	25,722	14,135		840	435,024			41,595		114,326
South Carolina (-)	93,691	5,095	15,018	39,010	6,300		14,569	1,527,226		194,974	304,213		596,174
South Dakota	71,545		28,070	48,541	26,460	3,712	15,777	670,997	7,762	1,834	111,818		136,864
Tennessee (-)	34,800		14,973	58,832			640	2,124,527	3,144	9,903	140,936	28,641	588,559
Texas (-)	273,265	7,520	10,979	154,721	38,311		2,012	2,771,800		26,383	654,042	13,194	658,933
Utah (-)	86,046		14,482	30,084	6,000	4,364		724,409	12,550	1,136	135,254		91,056
Vermont (-)	39,744	2,698	2,031	32,302	5,025			390,020			74,434		16,019
Virgin Islands				21,400	5,400			105,924			27,064		4,577
Virginia (-)	62,149	3,075	24,065	273,541	13,083	8,313	540	970,190	21,406	2,870	93,282		570,044
VTS Milan			13,700	13,225	16,148				7,620	13,071	10,382		26,891
VTS Smyrna	126,645	24,369		69,721	34,643			89,083	1,250	2,367	81,093		147,551
Washington	140,624		5,268	76,873	41,880	5,402		1,100,277	17,558	5,809	228,017		181,204
West Virginia (-)	133,623	480,000		89,634			1,260	686,239	2,880		97,583		1,125,036
Western Kentucky			10,412	14,492	19,319	2,812					37,300		86,595
Wisconsin	94,650		19,512	107,334	36,017			1,466,382			327,823		383,450
Wyoming (-)	47,309			10,945				356,629		5,964	31,573		30,814

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63rd RSC	2,000	202	5,087	7,614	2,916	52,810		1,953,025	20,746	5,907		237,193	1,342,254
65th RSC				4,374	11,340			331,486		40,655		95,260	443,564
70th RSC				31,266	1,710			659,771			5,200	120,110	457,408
77th RSC				59,454				1,722,026				341,867	1,359,728
81st RSC	11,500			88,614	90	10,528		4,925,164	29,887	11,814		668,909	2,097,238
88th RSC			5,210	174,636	4,770			4,437,693	11,605	8,091	8,150	998,349	3,556,289
89th RSC	44,300		1,000	259,173				2,048,875		14,394		227,844	1,643,644
90th RSC	123,763			142,884	1,170	111,128		2,853,027	34,815	8,852		1,243,683	2,142,407
94th RSC				38,070				975,940				265,568	799,018
96th RSC				44,388				858,701				263,275	733,877
99th RSC	2,000					13,768		3,506,500	9,141	5,907		706,705	2,028,270
Alabama (-)	155,776			194,076	9,234	27,538		3,561,770	11,605	16,350	304,449	6,773	1,939,896
Alaska	17,500		5,500	28,836	3,078			247,381	1,450		125,283		238,327
Arizona	91,471			90,558	37,759			634,480			60,426		583,770
Arkansas (-)				4,374				1,527,056			85,741		684,956
Ashland			13,245	4,212	20,961			26,882					165,169
California (-)	342,071		11,000	176,904		3,150		3,029,187	5,800	2,310	454,493	62,058	2,316,362
Camp Atterbury	2,000		93,500	32,238	1,890	22,050	3,320	96,593	49,300	16,170	60,995		313,676
Camp Beauregard			38,500	36,774	7,470	9,450	1,660	87,272	21,750	6,930	92,432		283,848
Camp Blanding			11,000	27,378	15,498	3,150		57,524	5,800	2,310	60,007		223,101
Camp Dawson				4,860	5,535			67,064	1,450		12,449		187,052
Camp Dodge			38,500	82,296	9,945	9,450	1,660	102,573	20,300	6,930	81,395		407,694
Camp Edwards			27,500	13,284	5,616	6,300	1,660	41,240	14,500	4,620	32,135		216,717
Camp Ethan Allen			5,500	14,742	7,524	3,150		55,849	4,350	2,310	25,254		186,124
Camp Grafton			11,000	5,670	14,526	3,150		41,747	5,800	2,310	60,858		185,575
Camp Gruber			22,000			6,300	1,660		11,600	4,620	21,607		179,109
Camp Guernsey			22,000	6,480	6,300	6,300	1,660	29,846	11,600	4,620	26,383		185,519
Camp McCain				2,916				38,109			44,708		161,498
Camp Rilea			5,500	4,374		3,150		29,846	4,350	2,310	22,583		168,152
Camp Ripley			55,000	17,172	11,115	12,600	1,660	80,968	29,000	9,240	329,896		310,177
Camp Roberts			60,500	28,674	12,906	15,750	3,320	40,238	33,350	11,550	179,280		247,139
Camp Robinson	55,578		27,550	122,148	47,197			114,816			103,737		381,901
Camp Santiago			44,000	5,994		9,450	1,660	54,998	21,750	6,930	65,361		217,913
Camp Shelby			137,889	63,018	39,996	25,200	4,980	133,147	67,220	18,480	207,591		426,329
Camp Smith				6,318	9,945			47,896			39,076		168,838
Camp Swift								26,314			7,910		158,606
Camp Williams		2,697	18,745	22,032	19,557			96,541	1,450		13,320		285,874
Camp Wolters											8,967		
Colorado	151,294	403		23,166	914			654,965			271,886		391,727
Connecticut	91,293			42,282	5,967			663,696			116,912		426,420
Custer				6,318	11,142			55,878	1,450		19,482		192,948
Delaware	19,590			18,792	3,393			424,470			61,717		217,077
District of Columbia	22,200			35,802	2,826			164,774			38,807		207,351
Florida (-)	40,470			51,030	7,749			1,810,651			126,219		1,037,276
Fort Chaffee			99,000	35,964		22,050	3,320	40,161	53,650	16,170	48,523		254,835
Fort Harrison			5,500	46,980	3,843			101,170	2,900		50,508		250,519
Fort McClellan			22,000	14,418		6,300	1,660	27,003	13,050	4,620	27,980		207,965
Fort Pickett			55,000	21,222	13,473	12,600	1,660	116,628	29,000	9,240	56,733	2,688	290,756
Georgia	29,090			66,258	10,431			1,769,897			187,180		1,057,061
Gowen Field	104,618	5,493	16,500	109,674	12,366	3,150		114,617	8,700	2,310	207,193		337,288
Grayling			5,500	13,122				57,446	1,450		66,576		213,497

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ARMY RC REQUIREMENTS (000 ft2)

ARMY RC REQUIREMENTS (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenlief TS				2,592							14,600		151,054
Guam Territory				15,876	21,446			74,416			38,000		64,641
Hawaii	2,000			46,332	8,460			380,806			71,171		288,206
Idaho (-)				1,134				416,877			29,435		213,445
Illinois	131,760			73,062	8,820			1,678,689			244,739	20,158	1,172,365
Indiana (-)	105,990			86,184				1,897,777			216,622		1,245,110
Indiantown Gap	181,752		77,389	203,796	35,361	12,600	1,660	167,534	36,770	9,240	98,592	39,283	573,715
Iowa (-)	126,992							1,216,413			87,638		677,204
Kansas	13,500			53,622	16,767			1,205,962			237,138		837,777
Kentucky (-)	106,744			46,332				1,177,351			231,887		722,183
Louisiana (-)	31,700			70,146	3,213			1,709,278			244,756	5,740	1,100,597
Maine	32,488			36,450	2,439			533,324			92,941		293,821
Maryland				38,880	6,939			1,197,130			131,289		636,188
Massachusetts (-)	123,818			45,522				1,646,638			133,354		854,617
McCrady				8,910	13,797			39,131			17,894		174,268
Michigan (-)	29,420			51,192				1,335,848			179,296		933,553
Minnesota (-)	116,710			51,516				2,149,394			83,000		1,069,735
Mississippi (-)	139,593			54,918				3,024,365			269,000		1,109,568
Missouri	189,003			66,744	7,875			1,674,882	1,450		198,339	5,200	1,041,752
Montana (-)	35,180							436,026			72,410		270,555
Nebraska (-)	120,500			29,808				841,573			177,947		472,629
Nevada	2,000			32,886	3,483			312,522			52,545		255,056
New Hampshire	30,488			33,048	3,744			397,941			55,735		238,802
New Jersey	32,920			10,854	1,350			1,079,026			221,493		771,451
New Mexico	32,488			40,500	10,188			852,231			144,947		571,975
New York (-)	122,710			72,576				1,928,772			265,140		1,406,382
North Carolina	142,944			74,358				1,956,816			330,773		1,127,939
North Dakota (-)	17,590			20,088				486,044			69,142		386,619
Ohio	114,550			65,124	10,786			1,837,291			214,290		1,222,866
Oklahoma (-)	100,458			67,230	11,799			1,302,615			193,290		799,826
Oregon (-)	32,488			48,276	8,739			1,287,714			198,568		684,628
Pennsylvania (-)	23,420							2,665,099			176,447		1,756,790
Puerto Rico (-)	8,000	4,306	13,245	54,270	22,178			1,119,852			39,629		710,231
Rhode Island	29,090			20,736	3,672			461,595			47,447		328,858
South Carolina (-)	40,470		13,245	59,130	11,700			2,272,754			306,588		1,242,420
South Dakota	30,488		27,500	32,562	5,589	6,300	1,660	682,389	14,500	4,620	113,331		491,968
Tennessee (-)	93,442			68,202				2,696,291			197,275	28,641	1,461,272
Texas (-)	120,750			170,586	3,969			2,732,050			654,042	13,194	2,024,253
Utah (-)	40,470			59,940				596,043			135,254		390,495
Vermont (-)	116,659			40,662	8,624			647,410			74,434		361,096
Virgin Islands	12,980			28,350	1,692			139,256			27,064		101,204
Virginia (-)	26,480			255,312				1,500,409			123,396		875,258
VTS Milan					1,991						12,512		152,037
VTS Smyrna	8,000			3,726	8,127			80,385			81,093		251,008
Washington	2,000			71,280	10,179			739,804			177,046		575,259
West Virginia (-)	57,578	324		31,428	5,784			888,202			97,583		492,098
Western Kentucky				12,312				30,058			41,936		160,811
Wisconsin	31,700			26,892				1,814,873			327,823		895,136
Wyoming (-)	30,488			24,786				297,191			31,573		180,035

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ARMY RC REQUIREMENTS (000 ft2)

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ARMY RC EXCESS-SHORTAGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC	-2,000	-202		-7,614	-2,916	-52,810		-456,000	-20,746	-5,715		-12,180	-832,293
65th RSC				-4,374	-11,340			-41,400					-241,821
70th RSC	12,000			-12,266	-1,710			45,290		6,150			-240,103
77th RSC				-59,454				38,872				10,155	-858,140
81st RSC	74,890			-88,614	22,119	-10,528		-1,320,615	-29,887	-3,156		-90,107	-913,275
88th RSC				-152,682	33,446		18,944	-234,966	-11,605	-4,811		4,643	-1,721,481
89th RSC	-44,300		-1,000	-259,173				-298,590		-14,394		66,140	-1,106,990
90th RSC	-90,046			-142,884	-1,170	-111,128		-13,251	-34,815	-8,326		-766,303	-1,321,208
94th RSC				-38,070				47,066				-1,658	-493,747
96th RSC				-44,388			1,800	285,004		1,757		-36,140	-374,091
99th RSC	162,561					-13,768		-792,936	-9,141	-5,642		-91,327	-1,039,391
Alabama (-)	25,359		2,800	-105,425	12,093	-24,266		-1,153,874	-4,541	-14,632	-24,449		-1,614,150
Alaska	96,754	5,000	7,130	40,703	33,109			225,649	-1,450	432	-80,431		-122,030
Arizona	55,947	18,250	27,971	10,232	-22,359	42,575		-160,978	6,165	36,614	135,289		-243,895
Arkansas (-)				-4,374				-541,879			-5,068		-684,956
Ashland			-2,838	14,428	38,888			-26,882					-143,616
California (-)	-76,467	27,252	43,950	82,556	107,505	16,990	5,582	-802,862	7,880	484	-153,269		-1,998,033
Camp Atterbury	-2,000	3,116	5,467	-19,818	30,936	-6,746	-3,320	-32,223	-14,456	-3,832	-6,216		-137,735
Camp Beauregard			-3,911	-8,034	11,164	-3,161	-1,660	-33,363	-13,274	12,327	-16,702		-272,824
Camp Blanding		2,815	60,262	35,446	50,691	24,787		-18,325	26,273	316			-85,393
Camp Dawson			21,537	11,191	3,060	1,706	1,200	-47,319	2,532		53,476		-177,391
Camp Dodge		140,396	-20,613	44,729	14,625	8,196	-1,660	89,657	-3,179	29,358			-200,943
Camp Edwards		2,304	-2,030	7,133	-4,771	22,451	-1,660	-41,240	-14,176	-4,620			-17,340
Camp Ethan Allen		2,160	13,056	-11,272	48,050	3,098	2,106	42,497	6,506	-870			-69,916
Camp Grafton		9,620	20,936	16,792	8,711	2,744		-34,435	24,632	-2,310			-63,334
Camp Gruber		2,341	23,530	14,546	14,893	7,384	-1,660		15,890	-4,620			-138,019
Camp Guernsey	2,800		9,619	9,110	18,703	-6,300	-1,660	-28,723	-8,163	-4,620			-185,519
Camp McCain		2,840		2	13,132	2,030	18,900	-8,704	10,257	272			-125,512
Camp Rilea		4,500	-200	18		8,784	13,087	-7,226	-4,350	-2,310			-101,486
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046	-1,660		33,484	-9,240			64,732
Camp Roberts			31,980	33,287	10,642	5,043	-3,320	-40,238	5,266	-10,749	-85,136		-111,835
Camp Robinson	-9,748	2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541	-1,660	-39,408	-430	-3,762	11,469		-137,130
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815	-4,980	-57,361	29,365	81,194			-397,596
Camp Smith		1,000	16,880	39,985	18,337			-31,710					-168,704
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			-154,673
Camp Williams		-2,697	8,725	42,353	9,372	14,312	5,400	-32,506	-682	11,481			-218,949
Camp Wolters			9,036	2,013						2,016			26,115
Colorado	-112,578	-259		41,571	30,950	13,128		-180,478			-144,107		-317,843
Connecticut	88,872		5,080	-22,018	111,443	16,410		372,547	3,840	2,400	-9,461		-344,254
Custer		23,567	37,844	2,888	41,026			8,861	7,250		-6,494		-33,836
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			-164,820
District of Columbia	-2,014			-35,802	-2,826			512,790					-207,351
Florida (-)	101,368			23,988	-7,749			-605,706		518			-766,025
Fort Chaffee			21,695	63,650	75,225	104,476	18,687	-34,900	39,881	203,530			-117,428
Fort Harrison			4,739	-6,709	19,478			99,620	-2,900				-225,319
Fort McClellan		728	28,790	80,545	58,987	19,138	-1,660	-23,409	17,667	5,557			-120,022
Fort Pickett	12,810		-32,860	-18,442	-2,014	-808	-1,660	-80,279	-14,870	-7,800			-98,776
Georgia	87,790		240,471	78,628	13,105	31,010	17,679	-652,664	73,420	5,750			-400,781
Gowen Field	-21,087	58,055	21,663	-11,628	-9,166	23,529		-69,947	80,661	-2,210	-28,818		50,835
Grayling	45,019	5,152	168,683	92,454	9,276	31,597	1,412	-28,043	105,200				-114,167

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ARMY RC EXCESS-SHORTAGE (000 ft2)

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Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenlief TS			5,104	1,689	8,000					2,928	-5,222		-135,865
Guam Territory		8,150	4,800	68,261	-17,446		6,243	-28,042			-33,000		-57,301
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		-176,979
Idaho (-)			4,381	23,840				-121,423			4,950		-101,618
Illinois	-47,947	754	17,152	57,980	17,940	32,224		689,000		8,710	-53,037	2,013	476,159
Indiana (-)	-6,885			-5,263				-268,976			-7,222		-594,492
Indiantown Gap	-69,187		-12,381	-87,679	62,966	-12,600	20,564	67,741	-36,770	-2,470	-3,108		-453,953
Iowa (-)	-12,327	100						-363,934		8,843			-452,541
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545	-303,609	7,127	21,330	-7,432		-646,425
Kentucky (-)	-53,000	3,036		11,710	2,400	10,000		-285,221					-429,842
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525	-505,933	4,465	76,210	-25,294	-5,740	-1,015,415
Maine	38,375	6,740	5,067	-8,994	99,233	34,989		202,852	7,501				-48,432
Maryland	51,609	6,385	7,084	21,861	36,909	13,226		-308,935	6,431	2,629			-159,992
Massachusetts (-)	-25,761	12,768	4,100	52,009				-374,929		11,910			-510,856
McCrady			19,151	3,236	180,671	8,414		-39,131	19,861	1,400	-9,594		-174,268
Michigan (-)	90,622			-42,146				-6,813	5,440	1,812			-525,994
Minnesota (-)	-58,283	5,400		-13,363				-584,530					-777,136
Mississippi (-)	-26,866	5,492		75,007	26,422		4,461	-1,680,587		4,533	-179,139		-1,056,985
Missouri	-50,325	57,767	36,388	71,594	54,446	8,992	9,655	-135,820	27,674	2,113	-1,500		-517,860
Montana (-)	83,213	13,786						31,223					-91,169
Nebraska (-)	-56,340			-4,308				-147,206			-42,206		-321,806
Nevada	71,879		3,066	-24,831	2,368			-54,654	8,393		33,579		-38,395
New Hampshire	-8,907	7,162	5,458	17,546	6,311			-3,188					-160,783
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011			-7,541		-562,143
New Mexico	-4,358		2,727	80,954	12,433			-123,065	725	3,225	32,805		-345,150
New York (-)	-29,590	6,030	700	83,651	13,249	750		1,254,946			59,289		-1,059,895
North Carolina	-14,860	56,919	9,091	-37,697	24,692	513	1,140	-334,279	19,580	12,975	-185,431		-989,584
North Dakota (-)	42,049			35,498				41,286					-250,575
Ohio	50,127	6,186	69,045	32,552	61,292	7,627		-392,365	2,671	22,085	14,739		-1,033,764
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		-748,442
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816	-299,201		998	-3,156		-508,240
Pennsylvania (-)	-23,420		7,769	4,314	15,220		5,000	-360,885	40,000	16,845	-21,413		-1,616,371
Puerto Rico (-)	43,150	-4,306	-571	-9,022	15,732			-463,100		698			-313,025
Rhode Island	39,413		6,848	4,986	10,463		840	-26,571			-5,852		-214,532
South Carolina (-)	53,221	5,095	1,773	-20,120	-5,400		14,569	-745,528		194,974	-2,375		-646,246
South Dakota	41,057		570	15,979	20,871	-2,588	14,117	-11,392	-6,738	-2,786	-1,513		-355,104
Tennessee (-)	-58,642		14,973	-9,370			640	-571,764	3,144	9,903	-56,339		-872,713
Texas (-)	152,515	7,520	10,979	-15,865	34,342		2,012	39,750		26,383			-1,365,320
Utah (-)	45,576		14,482	-29,856	6,000	4,364		128,366	12,550	1,136			-299,439
Vermont (-)	-76,915	2,698	2,031	-8,360	-3,599			-257,390					-345,077
Virgin Islands	-12,980			-6,950	3,708			-33,332					-96,627
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540	-530,219	21,406	2,870	-30,114		-305,214
VTS Milan			13,700	13,225	14,157				7,620	13,071	-2,130		-125,146
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			-103,457
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		-394,055
West Virginia (-)	76,045	479,676		58,206	-5,784		1,260	-201,963	2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812		-30,058			-4,636		-74,216
Wisconsin	62,950		19,512	80,442	36,017			-348,491					-511,686
Wyoming (-)	16,821			-13,841				59,438		5,964			-149,221

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ARMY RC EXCESS-SHORTAGE (000 ft2)

ARMY RC SURGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC													
65th RSC													
70th RSC	12,000							45,290		6,150			
77th RSC								38,872				10,155	
81st RSC	74,890				22,119								
88th RSC					33,446		18,944					4,643	
89th RSC												66,140	
90th RSC													
94th RSC								47,066					
96th RSC							1,800	285,004		1,757			
99th RSC	162,561												
Alabama (-)	25,359		2,800		12,093								
Alaska	96,754	5,000	7,130	40,703	33,109			225,649		432			
Arizona	55,947	18,250	27,971	10,232		42,575			6,165	36,614	135,289		
Arkansas (-)													
Ashland				14,428	38,888								
California (-)		27,252	43,950	82,556	107,505	16,990	5,582		7,880	484			
Camp Atterbury		3,116	5,467		30,936								
Camp Beauregard					11,164					12,327			
Camp Blanding		2,815	60,262	35,446	50,691	24,787			26,273	316			
Camp Dawson			21,537	11,191	3,060	1,706	1,200		2,532		53,476		
Camp Dodge		140,396		44,729	14,625	8,196		89,657		29,358			
Camp Edwards		2,304		7,133		22,451							
Camp Ethan Allen		2,160	13,056		48,050	3,098	2,106	42,497	6,506				
Camp Grafton		9,620	20,936	16,792	8,711	2,744			24,632				
Camp Gruber		2,341	23,530	14,546	14,893	7,384			15,890				
Camp Guernsey	2,800		9,619	9,110	18,703								
Camp McCain		2,840		2	13,132	2,030	18,900		10,257	272			
Camp Rilea		4,500		18		8,784	13,087						
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046			33,484				64,732
Camp Roberts			31,980	33,287	10,642	5,043			5,266				
Camp Robinson		2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541					11,469		
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815			29,365	81,194			
Camp Smith		1,000	16,880	39,985	18,337								
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			
Camp Williams			8,725	42,353	9,372	14,312	5,400			11,481			
Camp Wolters			9,036	2,013						2,016			26,115
Colorado				41,571	30,950	13,128							
Connecticut	88,872		5,080		111,443	16,410		372,547	3,840	2,400			
Custer		23,567	37,844	2,888	41,026			8,861	7,250				
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			
District of Columbia								512,790					
Florida (-)	101,368			23,988						518			
Fort Chaffee			21,695	63,650	75,225	104,476	18,687		39,881	203,530			
Fort Harrison			4,739		19,478			99,620					
Fort McClellan		728	28,790	80,545	58,987	19,138			17,667	5,557			
Fort Pickett	12,810												
Georgia	87,790		240,471	78,628	13,105	31,010	17,679		73,420	5,750			
Gowen Field		58,055	21,663			23,529			80,661				50,835

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ARMY RC SURGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Grayling	45,019	5,152	168,683	92,454	9,276	31,597	1,412		105,200				
Greenlief TS			5,104	1,689	8,000					2,928			
Guam Territory		8,150	4,800	68,261			6,243						
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		
Idaho (-)			4,381	23,840							4,950		
Illinois		754	17,152	57,980	17,940	32,224		689,000		8,710		2,013	476,159
Indiana (-)													
Indiantown Gap					62,966		20,564	67,741					
Iowa (-)		100								8,843			
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545		7,127	21,330			
Kentucky (-)		3,036		11,710	2,400	10,000							
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525		4,465	76,210			
Maine	38,375	6,740	5,067		99,233	34,989		202,852	7,501				
Maryland	51,609	6,385	7,084	21,861	36,909	13,226			6,431	2,629			
Massachusetts (-)		12,768	4,100	52,009						11,910			
McCrady			19,151	3,236	180,671	8,414			19,861	1,400			
Michigan (-)	90,622								5,440	1,812			
Minnesota (-)		5,400											
Mississippi (-)		5,492		75,007	26,422		4,461			4,533			
Missouri		57,767	36,388	71,594	54,446	8,992	9,655		27,674	2,113			
Montana (-)	83,213	13,786						31,223					
Nebraska (-)													
Nevada	71,879		3,066		2,368				8,393		33,579		
New Hampshire		7,162	5,458	17,546	6,311								
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011					
New Mexico			2,727	80,954	12,433				725	3,225	32,805		
New York (-)		6,030	700	83,651	13,249	750		1,254,946			59,289		
North Carolina		56,919	9,091		24,692	513	1,140		19,580	12,975			
North Dakota (-)	42,049			35,498				41,286					
Ohio	50,127	6,186	69,045	32,552	61,292	7,627			2,671	22,085	14,739		
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816			998			
Pennsylvania (-)			7,769	4,314	15,220		5,000		40,000	16,845			
Puerto Rico (-)	43,150				15,732					698			
Rhode Island	39,413		6,848	4,986	10,463		840						
South Carolina (-)	53,221	5,095	1,773				14,569			194,974			
South Dakota	41,057		570	15,979	20,871		14,117						
Tennessee (-)			14,973				640		3,144	9,903			
Texas (-)	152,515	7,520	10,979		34,342		2,012	39,750		26,383			
Utah (-)	45,576		14,482		6,000	4,364		128,366	12,550	1,136			
Vermont (-)		2,698	2,031										
Virgin Islands					3,708								
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540		21,406	2,870			
VTS Milan			13,700	13,225	14,157				7,620	13,071			
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		
West Virginia (-)	76,045	479,676		58,206			1,260		2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812							
Wisconsin	62,950		19,512	80,442	36,017								
Wyoming (-)	16,821							59,438		5,964			

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ARMY RC SURGE (000 ft2)

SCENARIO ERROR REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
AFRC West OKC had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Starting Year : 2006
Final Year : 2008
Payback Year : 2011 (3 Years)

NPV in 2025($K): -84,680
1-Time Cost($K): 28,415

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,905	21,170	0	0	0	0	23,076	0
Person	0	-3,298	-7,894	-7,894	-7,894	-7,894	-34,873	-7,894
Overhd	-245	447	-79	-112	-112	-112	-215	-208
Moving	0	35	0	0	0	0	36	0
Missio	0	0	0	0	0	0	0	0
Other	505	4,107	2	0	0	0	4,614	0
TOTAL	2,165	22,462	-7,971	-8,006	-8,006	-8,006	-7,363	-8,102

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	26	0	0	0	0	26
Enl	0	52	0	0	0	0	52
Civ	0	6	0	0	0	0	6
TOT	0	84	0	0	0	0	84
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:
---
92 AFRC Oklahoma City, OK USA # 0021

Close the Manuel Perez and Billy Krowse United States Army Reserve Centers located in Oklahoma City, OK. Relocate units into a new Armed Forces Reserve Center in West Oklahoma City, Oklahoma, if the State of Oklahoma provides the real property at no cost to the United States. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Readiness Centers located in Southwest Oklahoma City (44th Street), El Reno, Minco, and Pawnee, the Oklahoma Army National Guard 1345 Transportation Company and the 345th Quartermaster Water Support Battalion from Midwest City if the State of Oklahoma decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,905	21,170	0	0	0	0	23,076	0
Person	0	649	0	0	0	0	649	0
Overhd	4	697	794	761	761	761	3,779	761
Moving	0	35	0	0	0	0	36	0
Missio	0	0	0	0	0	0	0	0
Other	505	4,107	2	0	0	0	4,614	0
TOTAL	2,415	26,659	796	761	761	761	32,153	761

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	3,947	7,894	7,894	7,894	7,894	35,522	7,894
Overhd	250	250	873	873	873	873	3,994	969
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	250	4,197	8,767	8,767	8,767	8,767	39,516	8,863

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Option Pkg Name: Oklahoma City, OK AFRC
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Personnel

Base	Start*	Finish*	Change	%Change
OKC 44th St ARNG	0	0	0	0%
El Reno ARNG	0	0	0	0%
Minco ARNG	0	0	0	0%
Midwest City ARNG	0	0	0	0%
Pawnee ARNG	0	0	0	0%
Perez USARC	0	0	0	0%
Krowse USARC	84	0	-84	-100%
AFRC West OKC	0	0	0	0%
TOTAL	84	0	-84	-100%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
OKC 44th St ARNG	21,900	0	-21,900	-100%	0
El Reno ARNG	18,270	0	-18,270	-100%	0
Minco ARNG	19,720	0	-19,720	-100%	0
Midwest City ARNG	22,060	22,060	0	0%	0
Pawnee ARNG	25,040	0	-25,040	-100%	0
Perez USARC	21,900	0	-21,900	-100%	0
Krowse USARC	61,970	0	-61,970	-100%	738
AFRC West OKC	0	149,895	149,895	0%	0
TOTAL	190,860	171,955	-18,905	-10%	225

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
OKC 44th St ARNG	10,700	0	-10,700	-100%	0
El Reno ARNG	4,400	0	-4,400	-100%	0
Minco ARNG	3,300	0	-3,300	-100%	0
Midwest City ARNG	9,200	9,200	0	0%	0
Pawnee ARNG	0	0	0	0%	0
Perez USARC	16,000	0	-16,000	-100%	0
Krowse USARC	45,200	0	-45,200	-100%	538
AFRC West OKC	0	0	0	0%	0
TOTAL	88,800	9,200	-79,600	-90%	948

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
OKC 44th St ARNG	83,020	0	-83,020	-100%	0
El Reno ARNG	69,250	0	-69,250	-100%	0
Minco ARNG	74,600	0	-74,600	-100%	0
Midwest City ARNG	83,620	83,620	0	0%	0
Pawnee ARNG	94,920	0	-94,920	-100%	0
Perez USARC	83,120	0	-83,120	-100%	0
Krowse USARC	234,900	0	-234,900	-100%	2,796
AFRC West OKC	10	488,520	488,510	4885102%	0
TOTAL	723,440	572,140	-151,300	-21%	1,801

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
OKC 44th St ARNG	32,464	0	-32,464	-100%	0
El Reno ARNG	27,057	0	-27,057	-100%	0
Minco ARNG	29,208	0	-29,208	-100%	0
Midwest City ARNG	32,672	32,672	0	0%	0
Pawnee ARNG	37,086	0	-37,086	-100%	0
Perez USARC	32,478	0	-32,478	-100%	0
Krowse USARC	91,786	0	-91,786	-100%	1,093
AFRC West OKC	125,728	331,268	205,539	163%	0
TOTAL	408,480	363,940	-44,540	-11%	530

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
OKC 44th St ARNG	126,184	0	-126,184	-100%	0
El Reno ARNG	100,707	0	-100,707	-100%	0
Minco ARNG	107,108	0	-107,108	-100%	0
Midwest City ARNG	125,492	125,492	0	0%	0
Pawnee ARNG	132,006	0	-132,006	-100%	0
Perez USARC	131,598	0	-131,598	-100%	0
Krowse USARC	371,886	0	-371,886	-100%	4,427
AFRC West OKC	125,738	819,788	694,050	552%	0
TOTAL	1,220,720	945,280	-275,440	-23%	3,279

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
OKC 44th St ARNG	3,343,760	0	-3,343,760	-100%	0
El Reno ARNG	2,786,900	0	-2,786,900	-100%	0
Minco ARNG	3,008,400	0	-3,008,400	-100%	0
Midwest City ARNG	3,365,270	3,365,270	0	0%	0
Pawnee ARNG	3,819,850	0	-3,819,850	-100%	0
Perez USARC	3,345,290	0	-3,345,290	-100%	0
Krowse USARC	9,454,000	0	-9,454,000	-100%	112,548
AFRC West OKC	12,950,010	34,120,568	21,170,558	163%	0
TOTAL	42,073,480	37,485,838	-4,587,641	-11%	54,615

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/27
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,905	21,170	0	0	0	0	23,076
O&M							
CIV SALARY							
Civ RIF	0	155	0	0	0	0	155
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	4	3	2	0	0	0	10
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	30	0	0	0	30
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	480	0	0	0	0	480
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	28	0	0	0	0	128
Misn Contract	0	0	0	0	0	0	0
1-Time Other	405	4,079	2	0	0	0	4,486
TOTAL ONE-TIME	2,415	25,965	35	0	0	0	28,415

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/27
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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	488	488	488	488	488	2,442	488
Recap	0	205	205	205	205	205	1,028	205
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	67	67	67	67	268	67
TOTAL RECUR	0	694	761	761	761	761	3,738	761
TOTAL COST	2,415	26,659	796	761	761	761	32,153	761

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	544	544	544	544	2,175	640
Recap	250	250	250	250	250	250	1,500	250
BOS	0	0	80	80	80	80	319	80
Civ Salary	0	180	360	360	360	360	1,619	360
MIL PERSONNEL								
Off Salary	0	1,625	3,249	3,249	3,249	3,249	14,622	3,249
Enl Salary	0	2,142	4,285	4,285	4,285	4,285	19,281	4,285
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	250	4,197	8,767	8,767	8,767	8,767	39,516	8,863
TOTAL SAVINGS	250	4,197	8,767	8,767	8,767	8,767	39,516	8,863

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,905	21,170	0	0	0	0	23,076
O&M							
Civ Retir/RIF	0	155	0	0	0	0	155
Civ Moving	0	35	0	0	0	0	36
Info Tech	0	0	0	0	0	0	0
Other	4	17	33	0	0	0	54
MIL PERSONNEL							
Mil Moving	0	480	0	0	0	0	480
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	28	0	0	0	0	128
Misn Contract	0	0	0	0	0	0	0
1-Time Other	405	4,079	2	0	0	0	4,486
TOTAL ONE-TIME	2,415	25,965	35	0	0	0	28,287

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	488	-55	-55	-55	-55	267	-151
Recap	-250	-44	-44	-44	-44	-44	-473	-44
BOS	0	-0	-80	-80	-80	-80	-319	-80
Civ Salary	0	-180	-360	-360	-360	-360	-1,619	-360
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-3,767	-7,534	-7,534	-7,534	-7,534	-33,903	-7,534
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	67	67	67	67	268	67
TOTAL RECUR	-250	-3,503	-8,006	-8,006	-8,006	-8,006	-35,778	-8,102
TOTAL NET COST	2,165	22,462	-7,971	-8,006	-8,006	-8,006	-7,363	-8,102

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: OKC 44th St ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: OKC 44th St ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	4	0	0	0	4	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	70	70	70	70	282	83
Recap	32	32	32	32	32	32	195	32
BOS	0	0	11	11	11	11	43	11
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	32	32	114	114	114	114	520	126
TOTAL SAVINGS	32	32	114	114	114	114	520	126

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/27
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Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: OKC 44th St ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-70	-70	-70	-70	-282	-83
Recap	-32	-32	-32	-32	-32	-32	-195	-32
BOS	0	0	-11	-11	-11	-11	-43	-11
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-32	-32	-114	-114	-114	-114	-520	-126
TOTAL NET COST	-32	-32	-110	-114	-114	-114	-516	-126

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: El Reno ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: El Reno ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	59	59	59	59	235	69
Recap	27	27	27	27	27	27	162	27
BOS	0	0	4	4	4	4	18	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	27	27	90	90	90	90	415	101
TOTAL SAVINGS	27	27	90	90	90	90	415	101

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: El Reno ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-59	-59	-59	-59	-235	-69
Recap	-27	-27	-27	-27	-27	-27	-162	-27
BOS	0	0	-4	-4	-4	-4	-18	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-27	-27	-90	-90	-90	-90	-415	-101
TOTAL NET COST	-27	-27	-87	-90	-90	-90	-412	-101

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Minco ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Minco ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	63	63	63	63	254	75
Recap	29	29	29	29	29	29	175	29
BOS	0	0	3	3	3	3	13	3
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	29	29	96	96	96	96	442	107
TOTAL SAVINGS	29	29	96	96	96	96	442	107

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Minco ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-63	-63	-63	-63	-254	-75
Recap	-29	-29	-29	-29	-29	-29	-175	-29
BOS	0	0	-3	-3	-3	-3	-13	-3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-29	-29	-96	-96	-96	-96	-442	-107
TOTAL NET COST	-29	-29	-92	-96	-96	-96	-438	-107

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Midwest City ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Midwest City ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Midwest City ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Pawnee ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Pawnee ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	5	0	0	0	5	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	81	81	81	81	323	95
Recap	37	37	37	37	37	37	222	37
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	37	37	118	118	118	118	545	132
TOTAL SAVINGS	37	37	118	118	118	118	545	132

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Pawnee ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-81	-81	-81	-81	-323	-95
Recap	-37	-37	-37	-37	-37	-37	-222	-37
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-37	-37	-118	-118	-118	-118	-545	-132
TOTAL NET COST	-37	-37	-113	-118	-118	-118	-540	-132

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Perez USARC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	5	0	0	0	13

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Perez USARC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	5	0	0	0	13	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	71	71	71	71	283	83
Recap	32	32	32	32	32	32	195	32
BOS	0	0	16	16	16	16	64	16
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	32	32	119	119	119	119	541	131
TOTAL SAVINGS	32	32	119	119	119	119	541	131

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Perez USARC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	5	0	0	0	13

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-71	-71	-71	-71	-283	-83
Recap	-32	-32	-32	-32	-32	-32	-195	-32
BOS	0	0	-16	-16	-16	-16	-64	-16
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-32	-32	-119	-119	-119	-119	-541	-131
TOTAL NET COST	-32	-24	-114	-119	-119	-119	-528	-131

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Krowse USARC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	155	0	0	0	0	155
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	4	3	2	0	0	0	10
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	11	0	0	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	480	0	0	0	0	480
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	4	708	15	0	0	0	727

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Krowse USARC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	4	708	15	0	0	0	727	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	200	200	200	200	799	235
Recap	92	92	92	92	92	92	551	92
BOS	0	0	45	45	45	45	181	45
Civ Salary	0	180	360	360	360	360	1,619	360
MIL PERSONNEL								
Off Salary	0	1,625	3,249	3,249	3,249	3,249	14,622	3,249
Enl Salary	0	2,142	4,285	4,285	4,285	4,285	19,281	4,285
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	92	4,039	8,230	8,230	8,230	8,230	37,052	8,266
TOTAL SAVINGS	92	4,039	8,230	8,230	8,230	8,230	37,052	8,266

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Krowse USARC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	155	0	0	0	0	155
Civ Moving	0	35	0	0	0	0	35
Info Tech	0	0	0	0	0	0	0
Other	4	17	14	0	0	0	35
MIL PERSONNEL							
Mil Moving	0	480	0	0	0	0	480
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	4	708	15	0	0	0	727

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-200	-200	-200	-200	-799	-235
Recap	-92	-92	-92	-92	-92	-92	-551	-92
BOS	0	-0	-45	-45	-45	-45	-181	-45
Civ Salary	0	-180	-360	-360	-360	-360	-1,619	-360
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-3,767	-7,534	-7,534	-7,534	-7,534	-33,903	-7,534
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-92	-4,039	-8,230	-8,230	-8,230	-8,230	-37,052	-8,266
TOTAL NET COST	-87	-3,331	-8,216	-8,230	-8,230	-8,230	-36,325	-8,266

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC West OKC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,905	21,170	0	0	0	0	23,076
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	405	4,079	0	0	0	0	4,484
TOTAL ONE-TIME	2,410	25,249	0	0	0	0	27,660

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC West OKC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	488	488	488	488	488	2,442	488
Recap	0	205	205	205	205	205	1,028	205
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	67	67	67	67	268	67
TOTAL RECUR	0	694	761	761	761	761	3,738	761
TOTAL COSTS	2,410	25,943	761	761	761	761	31,398	761

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC West OKC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,905	21,170	0	0	0	0	23,076
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	405	4,079	0	0	0	0	4,484
TOTAL ONE-TIME	2,410	25,249	0	0	0	0	27,660

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	488	488	488	488	488	2,442	488
Recap	0	205	205	205	205	205	1,028	205
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	67	67	67	67	268	67
TOTAL RECUR	0	694	761	761	761	761	3,738	761
TOTAL NET COST	2,410	25,943	761	761	761	761	31,398	761

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

OKC 44th St ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

El Reno ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Minco ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Midwest City ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Pawnee ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Perez USARC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Krowse USARC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	78	0	0	0	0	78
NET CHANGE-Mil	0	-78	0	0	0	0	-78
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	6	0	0	0	0	6
NET CHANGE-Civ	0	-6	0	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC West OKC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:43 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
OKC 44th St ARNG, OK	Closes in FY 2008
El Reno ARNG, OK	Closes in FY 2008
Minco ARNG, OK	Closes in FY 2008
Midwest City ARNG, OK	Realignment
Pawnee ARNG, OK	Closes in FY 2008
Perez USARC, OK	Closes in FY 2008
Krowse USARC, OK	Closes in FY 2008
AFRC West OKC, OK	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
OKC 44th St ARNG, OK	AFRC West OKC, OK	5 mi
El Reno ARNG, OK	AFRC West OKC, OK	28 mi
Minco ARNG, OK	AFRC West OKC, OK	35 mi
Midwest City ARNG, OK	AFRC West OKC, OK	7 mi
Pawnee ARNG, OK	AFRC West OKC, OK	104 mi
Perez USARC, OK	AFRC West OKC, OK	5 mi
Krowse USARC, OK	AFRC West OKC, OK	5 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from OKC 44th St ARNG, OK to AFRC West OKC, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:43 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from El Reno ARNG, OK to AFRC West OKC, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Minco ARNG, OK to AFRC West OKC, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Midwest City ARNG, OK to AFRC West OKC, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Pawnee ARNG, OK to AFRC West OKC, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:43 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Perez USARC, OK to AFRC West OKC, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Krowse USARC, OK to AFRC West OKC, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: OKC 44th St ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			83
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			11
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,344
Starting Facilities(KSF):	22	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:43 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: El Reno ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			69
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,787
Starting Facilities(KSF):	18	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Minco ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			75
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			3
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,008
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Midwest City ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			84
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			9
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,365
Starting Facilities(KSF):	22	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Pawnee ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			95
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,820
Starting Facilities(KSF):	25	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:43 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Perez USARC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			83
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			16
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,345
Starting Facilities(KSF):	22	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Krowse USARC, OK

Total Officer Employees:	26	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	52	Total Sustainment($K/Year):			235
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	6	BOS Non-Payroll ($K/Year):			45
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			9,454
Starting Facilities(KSF):	62	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:43 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC West OKC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	12,950
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.91		Admits Visits Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: OKC 44th St ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 22 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:44 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: El Reno ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 18 FH ShDn: 0.000%

Name: Minco ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 20 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Midwest City ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Pawnee ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 25 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Perez USARC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 22 FH ShDn: 0.000%

Name: Krowse USARC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	20	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 62 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
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Department : Army
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Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC West OKC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	405	4,079	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	100	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	67	67	67	67
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Krowse USARC, OK

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-26	0	0	0	0
Enl Scenario Change:	0	-52	0	0	0	0
Civ Scenario Change:	0	-6	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC West OKC, OK

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	140,265	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65
2144	SF	2,330	0 Default	0	144.69	3.56

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Department : Army
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Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
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Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
92 AFRC Oklahoma City, OK USA # 0021

Close the Manuel Perez and Billy Krowse United States Army Reserve Centers located in Oklahoma City, OK. Relocate units into a new Armed Forces Reserve Center in West Oklahoma City, Oklahoma, if the State of Oklahoma provides the real property at no cost to the United States. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Readiness Centers located in Southwest Oklahoma City (44th Street), El Reno, Minco, and Pawnee, the Oklahoma Army National Guard 1345 Transportation Company and the 345th Quartermaster Water Support Battalion from Midwest City if the State of Oklahoma decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO
==========
Source for Distance
Used certified COBRA data call from States/RRC

FOOTNOTES FOR SCREEN THREE
==========
Source = certified data call

FOOTNOTES FOR SCREEN FOUR
==========
PRV: 76.8K sq ft AFRC ($11,697,241) + PRV 7.3K sq ft Multi Use Facility ($1,252,769) = $12,950,010

FOOTNOTES FOR SCREEN FIVE
==========
ONE TIME UNIQ COSTS: $1k = misc moving expenses; $405K land acquisition cost (13.5 acres at 30K per acre)

MISC RECURRING COSTS: Sum of BOS NON Payroll Fed for closing facilities: $89,326 x 75% cost savings factor = $66,994

1 NEPA EA ->1K personnel total at installation -$100K

1 Basic EBS * $8,000 = $8,000. No environment costs allocated to closing National Guard Facilities.

1Complex EBS * $20,000 = $20,000.

$4078818 in utility support costs as determined by the Army's utility support Tool.

Midwest City realigns, however the square footage is listed as shutdown to claim the savings from sustainment.

FOOTNOTES FOR SCREEN SIX
==========
Personnel reductions due to TAA

FOOTNOTES FOR SCREEN SEVEN
==========
SF Required = 224,066 SF x 62.6% (Joint Savings factor based on 15 units) = 140,265 required

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:45 PM

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Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
OKC 44th St ARNG	0	0	0
El Reno ARNG	0	0	0
Minco ARNG	0	0	0
Midwest City ARNG	0	0	0
Pawnee ARNG	0	0	0
Perez USARC	0	0	0
Krowse USARC	0	0	0
AFRC West OKC	23,075,909	0	23,075,909
Totals:	23,075,909	0	23,075,909

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
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Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC West OKC, OK

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	140,265	21,447	0	Default	0	21,447
1711	General Purpose Instruction Building	SF	7,300	1,255	0	Default	0	1,255
2144	Vehicle Maintenance Shop, Reserve	SF	2,330	374	0	Default	0	374

Total Construction Cost:	23,076
- Construction Cost Avoid:	0
Total Net Milcon Cost:	23,076

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:46 PM

Department : Army
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Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	2,164,791	2,135,105	2,135,105
2007	22,461,934	21,550,506	23,685,612
2008	-7,971,007	-7,439,272	16,246,340
2009	-8,006,256	-7,268,647	8,977,693
2010	-8,006,256	-7,070,668	1,907,024
2011	-8,006,256	-6,878,082	-4,971,058
2012	-8,102,228	-6,770,944	-11,742,002
2013	-8,102,228	-6,586,521	-18,328,523
2014	-8,102,228	-6,407,122	-24,735,645
2015	-8,102,228	-6,232,609	-30,968,253
2016	-8,102,228	-6,062,849	-37,031,102
2017	-8,102,228	-5,897,713	-42,928,816
2018	-8,102,228	-5,737,075	-48,665,890
2019	-8,102,228	-5,580,812	-54,246,703
2020	-8,102,228	-5,428,806	-59,675,508
2021	-8,102,228	-5,280,939	-64,956,448
2022	-8,102,228	-5,137,100	-70,093,548
2023	-8,102,228	-4,997,179	-75,090,728
2024	-8,102,228	-4,861,069	-79,951,797
2025	-8,102,228	-4,728,667	-84,680,464

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/9
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Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	23,075,909	
Total - Construction		23,075,909
Personnel		
Civilian RIF	155,270	
Civilian Early Retirement	0	
Eliminated Military PCS	480,340	
Unemployment	13,353	
Total - Personnel		648,963
Overhead		
Program Management Cost	10,452	
Support Contract Termination	0	
Mothball / Shutdown	30,384	
Total - Overhead		40,836
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	322	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,818
Other		
HAP / RSE	0	
Environmental Mitigation Costs	128,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,485,810	
Total - Other		4,613,810
Total One-Time Costs		28,415,337
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		28,415,337

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/9
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Option Pkg Name: Oklahoma City, OK AFRC
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Base: OKC 44th St ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,942	
Total - Overhead		3,942
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,942
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,942

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/9
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Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: El Reno ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,289	
Total - Overhead		3,289
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,289
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,289

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/9
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Minco ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,549	
Total - Overhead		3,549
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,549
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,549

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/9
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Midwest City ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/9
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Pawnee ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,507	
Total - Overhead		4,507
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	322	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		322
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,830
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,830

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Perez USARC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,942	
Total - Overhead		3,942
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		12,942
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		12,942

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/9
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Krowse USARC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	155,270	
Civilian Early Retirement	0	
Eliminated Military PCS	480,340	
Unemployment	13,353	
Total - Personnel		648,963
Overhead		
Program Management Cost	10,452	
Support Contract Termination	0	
Mothball / Shutdown	11,154	
Total - Overhead		21,607
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		21,000
Total One-Time Costs		727,066
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		727,066

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/9
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC West OKC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	23,075,909	
Total - Construction		23,075,909
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,483,810	
Total - Other		4,583,810
Total One-Time Costs		27,659,719
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		27,659,719

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
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Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	488	-55	-55	-55	-55	267	-151
Recap Change	-250	-44	-44	-44	-44	-44	-473	-44
BOS Change	0	-0	-80	-80	-80	-80	-319	-80
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-250	444	-179	-179	-179	-179	-524	-275

OKC 44th St ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-70	-70	-70	-70	-282	-83
Recap Change	-32	-32	-32	-32	-32	-32	-195	-32
BOS Change	0	0	-11	-11	-11	-11	-43	-11
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-32	-32	-114	-114	-114	-114	-520	-126

El Reno ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-59	-59	-59	-59	-235	-69
Recap Change	-27	-27	-27	-27	-27	-27	-162	-27
BOS Change	0	0	-4	-4	-4	-4	-18	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-27	-27	-90	-90	-90	-90	-415	-101

Minco ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-63	-63	-63	-63	-254	-75
Recap Change	-29	-29	-29	-29	-29	-29	-175	-29
BOS Change	0	0	-3	-3	-3	-3	-13	-3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-29	-29	-96	-96	-96	-96	-442	-107

Midwest City ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
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Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Pawnee ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-81	-81	-81	-81	-323	-95
Recap Change	-37	-37	-37	-37	-37	-37	-222	-37
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-37	-37	-118	-118	-118	-118	-545	-132

Perez USARC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-71	-71	-71	-71	-283	-83
Recap Change	-32	-32	-32	-32	-32	-32	-195	-32
BOS Change	0	0	-16	-16	-16	-16	-64	-16
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-32	-32	-119	-119	-119	-119	-541	-131

Krowse USARC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-200	-200	-200	-200	-799	-235
Recap Change	-92	-92	-92	-92	-92	-92	-551	-92
BOS Change	0	-0	-45	-45	-45	-45	-181	-45
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-92	-92	-337	-337	-337	-337	-1,530	-372

AFRC West OKC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	488	488	488	488	488	2,442	488
Recap Change	0	205	205	205	205	205	1,028	205
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	694	694	694	694	694	3,470	694

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/9
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Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	6	0	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/9
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Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: OKC 44th St ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/9
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Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: El Reno ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/9
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:45 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Minco ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/9
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:45 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Midwest City ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/9
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:45 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Pawnee ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/9
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:45 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Perez USARC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/9
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:45 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Krowse USARC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	6	0	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/9
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:45 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC West OKC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:44 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
26	52	0	6

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-26	0	0	0	0	-26
Enlisted	0	-52	0	0	0	0	-52
Civilians	0	-6	0	0	0	0	-6
TOTAL	0	-84	0	0	0	0	-84

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:44 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: OKC 44th St ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: OKC 44th St ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: OKC 44th St ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: El Reno ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: El Reno ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: El Reno ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Minco ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Minco ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Minco ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Midwest City ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Midwest City ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Midwest City ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Pawnee ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pawnee ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Pawnee ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 17:08:15, Report Created 04/25/2005 4:25:44 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
Option Pkg Name: Oklahoma City, OK AFRC
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Perez USARC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Perez USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Perez USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Krowse USARC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Krowse USARC, OK

Officers	Enlisted	Students	Civilians
26	52	0	6

SCENARIO POSITION CHANGES FOR: Krowse USARC, OK

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-26	0	0	0	0	-26
Enlisted	0	-52	0	0	0	0	-52
Civilians	0	-6	0	0	0	0	-6
TOTAL	0	-84	0	0	0	0	-84

BASE POPULATION (After BRAC Action) FOR: Krowse USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC West OKC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC West OKC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC West OKC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:29 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
Norman Mil Complex had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:30 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2037 (29 Years)

NPV in 2025($K): 4,200
1-Time Cost($K): 14,442

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,072	11,909	0	0	0	0	12,981	0
Person	0	0	0	0	0	0	0	0
Overhd	-405	-35	-573	-604	-604	-604	-2,825	-720
Moving	0	0	1	0	0	0	1	0
Missio	0	0	0	0	0	0	0	0
Other	100	1,320	3	0	0	0	1,423	0
TOTAL	767	13,194	-569	-604	-604	-604	11,580	-720

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS #87, USA-0020, AFRC Norman, OK

Close the Farr United States Army Reserve Center, Antlers, OK, the Roush United States Army Reserve Center, Clinton, OK, the Smalley United States Army Reserve Center, Norman, OK and relocate units into a new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, Oklahoma. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Oklahoma Army National Guard Readiness Centers in Tonkawa, OK, Konawa, OK, Wewoka, OK, Oklahoma City (23rd Street), OK, the 23d Street Field Maintenance Shop in Oklahoma City, the Consolidated Maintenance Facility on the Norman Military Complex, Norman, Oklahoma and C CO, 700th Support Battalion from the Readiness Center, Edmond, OK if the State of Oklahoma decides to relocate those National Guard units.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Department : Army
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,072	11,909	0	0	0	0	12,981	0
Person	0	0	0	0	0	0	0	0
Overhd	6	376	509	478	478	478	2,326	478
Moving	0	0	1	0	0	0	1	0
Missio	0	0	0	0	0	0	0	0
Other	100	1,320	3	0	0	0	1,423	0
TOTAL	1,178	13,605	513	478	478	478	16,731	478

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	411	411	1,082	1,082	1,082	1,082	5,151	1,198
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	411	411	1,082	1,082	1,082	1,082	5,151	1,198

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

	Personnel			
Base	Start*	Finish*	Change	%Change
Norman ARNG	0	0	0	0%
23d St ARNG	0	0	0	0%
Edmond ARNG	0	0	0	0%
Tonkawa ARNG	0	0	0	0%
23d St OMS ARNG	0	0	0	0%
Konowa ARNG	0	0	0	0%
Wewoka ARNG	0	0	0	0%
Smalley USARC	0	0	0	0%
Farr USARC	0	0	0	0%
Roush USARC	0	0	0	0%
Norman Mil Complex	0	0	0	0%
Norman ARNG CSMS	0	0	0	0%
TOTAL	0	0	0	0%

	Square Footage				
Base	Start	Finish	Change	%Change	Chg/Per
Norman ARNG	12,500	0	-12,500	-100%	0
23d St ARNG	81,660	0	-81,660	-100%	0
Edmond ARNG	0	0	0	0%	0
Tonkawa ARNG	16,660	0	-16,660	-100%	0
23d St OMS ARNG	9,120	0	-9,120	-100%	0
Konowa ARNG	15,940	0	-15,940	-100%	0
Wewoka ARNG	16,620	0	-16,620	-100%	0
Smalley USARC	33,280	0	-33,280	-100%	0
Farr USARC	6,150	0	-6,150	-100%	0
Roush USARC	11,040	0	-11,040	-100%	0
Norman Mil Complex	0	102,361	102,361	0%	0
Norman ARNG CSMS	96,560	96,560	0	0%	0
TOTAL	299,530	198,921	-100,609	-34%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: Norman OK
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Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Norman ARNG	3,140	0	-3,140	-100%	0
23d St ARNG	18,280	0	-18,280	-100%	0
Edmond ARNG	0	0	0	0%	0
Tonkawa ARNG	3,070	0	-3,070	-100%	0
23d St OMS ARNG	2,250	0	-2,250	-100%	0
Konowa ARNG	2,350	0	-2,350	-100%	0
Wewoka ARNG	400	0	-400	-100%	0
Smalley USARC	24,290	0	-24,290	-100%	0
Farr USARC	4,490	0	-4,490	-100%	0
Roush USARC	8,050	0	-8,050	-100%	0
Norman Mil Complex	0	0	0	0%	0
Norman ARNG CSMS	70,480	70,480	0	0%	0
TOTAL	136,800	70,480	-66,320	-48%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Norman ARNG	47,920	0	-47,920	-100%	0
23d St ARNG	312,970	0	-312,970	-100%	0
Edmond ARNG	0	0	0	0%	0
Tonkawa ARNG	63,860	0	-63,860	-100%	0
23d St OMS ARNG	30,600	0	-30,600	-100%	0
Konowa ARNG	61,080	0	-61,080	-100%	0
Wewoka ARNG	63,700	0	-63,700	-100%	0
Smalley USARC	127,540	0	-127,540	-100%	0
Farr USARC	23,580	0	-23,580	-100%	0
Roush USARC	42,300	0	-42,300	-100%	0
Norman Mil Complex	10	260,262	260,2522602521%		0
Norman ARNG CSMS	324,020	324,020	0	0%	0
TOTAL	1,097,580	584,282	-513,298	-47%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Norman ARNG	18,723	0	-18,723	-100%	0
23d St ARNG	122,279	0	-122,279	-100%	0
Edmond ARNG	0	0	0	0%	0
Tonkawa ARNG	24,951	0	-24,951	-100%	0
23d St OMS ARNG	14,341	0	-14,341	-100%	0
Konowa ARNG	23,867	0	-23,867	-100%	0
Wewoka ARNG	24,888	0	-24,888	-100%	0
Smalley USARC	49,831	0	-49,831	-100%	0
Farr USARC	9,214	0	-9,214	-100%	0
Roush USARC	16,530	0	-16,530	-100%	0
Norman Mil Complex	0	115,623	115,623	0%	0
Norman ARNG CSMS	151,839	151,839	0	0%	0
TOTAL	456,463	267,462	-189,001	-41%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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Option Pkg Name: Norman OK
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Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Norman ARNG	69,783	0	-69,783	-100%	0
23d St ARNG	453,529	0	-453,529	-100%	0
Edmond ARNG	0	0	0	0%	0
Tonkawa ARNG	91,881	0	-91,881	-100%	0
23d St OMS ARNG	47,191	0	-47,191	-100%	0
Konowa ARNG	87,297	0	-87,297	-100%	0
Wewoka ARNG	88,988	0	-88,988	-100%	0
Smalley USARC	201,661	0	-201,661	-100%	0
Farr USARC	37,284	0	-37,284	-100%	0
Roush USARC	66,880	0	-66,880	-100%	0
Norman Mil Complex	10	375,885	375,875	3758754%	0
Norman ARNG CSMS	546,339	546,339	0	0%	0
TOTAL	1,690,843	922,224	-768,619	-45%	0

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Norman ARNG	1,928,520	0	-1,928,520	-100%	0
23d St ARNG	12,594,720	0	-12,594,720	-100%	0
Edmond ARNG	0	0	0	0%	0
Tonkawa ARNG	2,569,930	0	-2,569,930	-100%	0
23d St OMS ARNG	1,477,120	0	-1,477,120	-100%	0
Konowa ARNG	2,458,270	0	-2,458,270	-100%	0
Wewoka ARNG	2,563,450	0	-2,563,450	-100%	0
Smalley USARC	5,132,610	0	-5,132,610	-100%	0
Farr USARC	949,070	0	-949,070	-100%	0
Roush USARC	1,702,590	0	-1,702,590	-100%	0
Norman Mil Complex	0	11,909,196	11,909,196	0%	0
Norman ARNG CSMS	15,639,390	15,639,390	0	0%	0
TOTAL	47,015,670	27,548,586	-19,467,084	-41%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/39
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,072	11,909	0	0	0	0	12,981
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	1	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	6	0	31	0	0	0	36
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	24	0	0	0	0	124
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,296	3	0	0	0	1,299
TOTAL ONE-TIME	1,178	13,229	35	0	0	0	14,442

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/39
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	260	260	260	260	260	1,301	260
Recap	0	116	116	116	116	116	578	116
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	103	103	103	103	410	103
TOTAL RECUR	0	376	478	478	478	478	2,290	478
TOTAL COST	1,178	13,605	513	478	478	478	16,731	478

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	106	106	657	657	657	657	2,842	773
Recap	305	305	305	305	305	305	1,828	305
BOS	0	0	66	66	66	66	265	66
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	54	54	54	54	216	54
TOTAL RECUR	411	411	1,082	1,082	1,082	1,082	5,151	1,198
TOTAL SAVINGS	411	411	1,082	1,082	1,082	1,082	5,151	1,198

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/39
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Option Pkg Name: Norman OK
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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,072	11,909	0	0	0	0	12,981
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	1	0	0	0	1
Info Tech	0	0	0	0	0	0	0
Other	6	0	31	0	0	0	36
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	24	0	0	0	0	124
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,296	3	0	0	0	1,299
TOTAL ONE-TIME	1,178	13,229	35	0	0	0	14,318

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-106	154	-397	-397	-397	-397	-1,541	-513
Recap	-305	-189	-189	-189	-189	-189	-1,250	-189
BOS	0	0	-66	-66	-66	-66	-265	-66
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	49	49	49	49	194	49
TOTAL RECUR	-411	-35	-604	-604	-604	-604	-2,861	-720
TOTAL NET COST	767	13,194	-569	-604	-604	-604	11,580	-720

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Base: Norman ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/39
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Base: Norman ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	41	41	41	41	163	48
Recap	19	19	19	19	19	19	112	19
BOS	0	0	3	3	3	3	12	3
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	19	62	62	62	62	288	70
TOTAL SAVINGS	19	19	62	62	62	62	288	70

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/39
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Norman ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-41	-41	-41	-41	-163	-48
Recap	-19	-19	-19	-19	-19	-19	-112	-19
BOS	0	0	-3	-3	-3	-3	-12	-3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-19	-62	-62	-62	-62	-288	-70
TOTAL NET COST	-19	-19	-60	-62	-62	-62	-285	-70

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/39
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: 23d St ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	15	0	0	0	15
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	15	0	0	0	15

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/39
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: 23d St ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	15	0	0	0	15	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	266	266	266	266	1,064	313
Recap	122	122	122	122	122	122	734	122
BOS	0	0	18	18	18	18	73	18
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	122	122	406	406	406	406	1,871	453
TOTAL SAVINGS	122	122	406	406	406	406	1,871	453

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: 23d St ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	15	0	0	0	15
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	15	0	0	0	15

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-266	-266	-266	-266	-1,064	-313
Recap	-122	-122	-122	-122	-122	-122	-734	-122
BOS	0	0	-18	-18	-18	-18	-73	-18
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-122	-122	-406	-406	-406	-406	-1,871	-453
TOTAL NET COST	-122	-122	-392	-406	-406	-406	-1,856	-453

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/39
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Edmond ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/39
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Edmond ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Edmond ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Tonkawa ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Tonkawa ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	54	54	54	54	217	64
Recap	25	25	25	25	25	25	150	25
BOS	0	0	3	3	3	3	12	3
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	25	25	82	82	82	82	379	92
TOTAL SAVINGS	25	25	82	82	82	82	379	92

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/39
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Tonkawa ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-54	-54	-54	-54	-217	-64
Recap	-25	-25	-25	-25	-25	-25	-150	-25
BOS	0	0	-3	-3	-3	-3	-12	-3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-25	-25	-82	-82	-82	-82	-379	-92
TOTAL NET COST	-25	-25	-79	-82	-82	-82	-376	-92

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/39
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: 23d St OMS ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: 23d St OMS ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	26	26	26	26	104	31
Recap	14	14	14	14	14	14	86	14
BOS	0	0	2	2	2	2	9	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	14	14	43	43	43	43	199	47
TOTAL SAVINGS	14	14	43	43	43	43	199	47

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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: 23d St OMS ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-26	-26	-26	-26	-104	-31
Recap	-14	-14	-14	-14	-14	-14	-86	-14
BOS	0	0	-2	-2	-2	-2	-9	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-14	-14	-43	-43	-43	-43	-199	-47
TOTAL NET COST	-14	-14	-41	-43	-43	-43	-197	-47

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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Konowa ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	3	0	0	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	0	0	0	0	0	3

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Konowa ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3	0	0	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	52	52	52	52	52	52	311	61
Recap	24	24	24	24	24	24	143	24
BOS	0	0	2	2	2	2	9	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	76	76	78	78	78	78	464	87
TOTAL SAVINGS	76	76	78	78	78	78	464	87

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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Konowa ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	3	0	0	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	0	0	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-52	-52	-52	-52	-52	-52	-311	-61
Recap	-24	-24	-24	-24	-24	-24	-143	-24
BOS	0	0	-2	-2	-2	-2	-9	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-76	-76	-78	-78	-78	-78	-464	-87
TOTAL NET COST	-73	-76	-78	-78	-78	-78	-461	-87

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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wewoka ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	3	0	0	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	0	0	0	0	0	3

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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wewoka ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3	0	0	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	54	54	54	54	54	54	325	64
Recap	25	25	25	25	25	25	149	25
BOS	0	0	0	0	0	0	2	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	79	79	79	79	79	79	476	89
TOTAL SAVINGS	79	79	79	79	79	79	476	89

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wewoka ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	3	0	0	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	0	0	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-54	-54	-54	-54	-54	-54	-325	-64
Recap	-25	-25	-25	-25	-25	-25	-149	-25
BOS	0	0	-0	-0	-0	-0	-2	-0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-79	-79	-79	-79	-79	-79	-476	-89
TOTAL NET COST	-76	-79	-79	-79	-79	-79	-472	-89

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Smalley USARC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	7	0	0	0	15

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Smalley USARC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	7	0	0	0	15	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	108	108	108	108	434	127
Recap	50	50	50	50	50	50	299	50
BOS	0	0	24	24	24	24	97	24
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	50	50	182	182	182	182	830	202
TOTAL SAVINGS	50	50	182	182	182	182	830	202

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Department : Army
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Smalley USARC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	6	0	0	0	6
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	7	0	0	0	15

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-108	-108	-108	-108	-434	-127
Recap	-50	-50	-50	-50	-50	-50	-299	-50
BOS	0	0	-24	-24	-24	-24	-97	-24
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-50	-50	-182	-182	-182	-182	-830	-202
TOTAL NET COST	-50	-42	-175	-182	-182	-182	-815	-202

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Farr USARC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	2	0	0	0	10

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Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Farr USARC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	2	0	0	0	10	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	20	20	20	20	80	23
Recap	9	9	9	9	9	9	55	9
BOS	0	0	4	4	4	4	18	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9	9	34	34	34	34	153	37
TOTAL SAVINGS	9	9	34	34	34	34	153	37

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Department : Army
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Farr USARC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	2	0	0	0	10

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-20	-20	-20	-20	-80	-23
Recap	-9	-9	-9	-9	-9	-9	-55	-9
BOS	0	0	-4	-4	-4	-4	-18	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-9	-9	-34	-34	-34	-34	-153	-37
TOTAL NET COST	-9	-1	-31	-34	-34	-34	-143	-37

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Roush USARC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	3	0	0	0	11

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Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Roush USARC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	3	0	0	0	11	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	36	36	36	36	144	42
Recap	16	16	16	16	16	16	99	16
BOS	0	0	8	8	8	8	32	8
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	16	16	60	60	60	60	275	67
TOTAL SAVINGS	16	16	60	60	60	60	275	67

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Roush USARC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	3	0	0	0	11

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-36	-36	-36	-36	-144	-42
Recap	-16	-16	-16	-16	-16	-16	-99	-16
BOS	0	0	-8	-8	-8	-8	-32	-8
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-16	-16	-60	-60	-60	-60	-275	-67
TOTAL NET COST	-16	-8	-57	-60	-60	-60	-264	-67

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 34/39
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Norman Mil Complex, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,072	11,909	0	0	0	0	12,981
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,296	0	0	0	0	1,296
TOTAL ONE-TIME	1,172	13,205	0	0	0	0	14,377

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Norman Mil Complex, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	260	260	260	260	260	1,301	260
Recap	0	116	116	116	116	116	578	116
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	103	103	103	103	410	103
TOTAL RECUR	0	376	478	478	478	478	2,290	478
TOTAL COSTS	1,172	13,581	478	478	478	478	16,667	478

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	54	54	54	54	216	54
TOTAL RECUR	0	0	54	54	54	54	216	54
TOTAL SAVINGS	0	0	54	54	54	54	216	54

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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Norman Mil Complex, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,072	11,909	0	0	0	0	12,981
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,296	0	0	0	0	1,296
TOTAL ONE-TIME	1,172	13,205	0	0	0	0	14,377

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	260	260	260	260	260	1,301	260
Recap	0	116	116	116	116	116	578	116
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	49	49	49	49	194	49
TOTAL RECUR	0	376	424	424	424	424	2,074	424
TOTAL NET COST	1,172	13,581	424	424	424	424	16,451	424

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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Norman ARNG CSMS, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Norman ARNG CSMS, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Norman ARNG CSMS, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Norman ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

23d St ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Edmond ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tonkawa ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

23d St OMS ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Konowa ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Wewoka ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Smalley USARC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:26 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Farr USARC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roush USARC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Norman Mil Complex, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Norman ARNG CSMS, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:25 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Norman ARNG, OK	Closes in FY 2008
23d St ARNG, OK	Closes in FY 2008
Edmond ARNG, OK	Realignment
Tonkawa ARNG, OK	Closes in FY 2008
23d St OMS ARNG, OK	Closes in FY 2008
Konowa ARNG, OK	Closes in FY 2008
Wewoka ARNG, OK	Closes in FY 2008
Smalley USARC, OK	Closes in FY 2008
Farr USARC, OK	Closes in FY 2008
Roush USARC, OK	Closes in FY 2008
Norman Mil Complex, OK	Realignment
Norman ARNG CSMS, OK	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Norman ARNG, OK	Norman Mil Complex, OK	3 mi
23d St ARNG, OK	Norman Mil Complex, OK	22 mi
Tonkawa ARNG, OK	Norman Mil Complex, OK	109 mi
23d St OMS ARNG, OK	Norman Mil Complex, OK	22 mi
Konowa ARNG, OK	Norman Mil Complex, OK	52 mi
Wewoka ARNG, OK	Norman Mil Complex, OK	83 mi
Smalley USARC, OK	Norman Mil Complex, OK	3 mi
Farr USARC, OK	Norman Mil Complex, OK	191 mi

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
Roush USARC, OK	Norman Mil Complex, OK	104 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Norman ARNG, OK to Norman Mil Complex, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from 23d St ARNG, OK to Norman Mil Complex, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Tonkawa ARNG, OK to Norman Mil Complex, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from 23d St OMS ARNG, OK to Norman Mil Complex, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	20	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:25 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Konowa ARNG, OK to Norman Mil Complex, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Wewoka ARNG, OK to Norman Mil Complex, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Smalley USARC, OK to Norman Mil Complex, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Farr USARC, OK to Norman Mil Complex, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:25 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roush USARC, OK to Norman Mil Complex, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Norman ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	48
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	3
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,928
Starting Facilities(KSF):	12	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	0.000	TRICARE	
Area Cost Factor:	0.92		
Per Diem Rate ($/Day):	0		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	0.00		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

Name: 23d St ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	313
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	18
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	12,595
Starting Facilities(KSF):	82	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	0.000	TRICARE	
Area Cost Factor:	0.92		
Per Diem Rate ($/Day):	0		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	0.00		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:25 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Edmond ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Tonkawa ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			64
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			3
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,570
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:25 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: 23d St OMS ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			31
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,477
Starting Facilities(KSF):	9	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Konowa ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			61
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,458
Starting Facilities(KSF):	16	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:25 PM

Department : Army
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wewoka ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			64
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,563
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Smalley USARC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			127
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			24
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			5,133
Starting Facilities(KSF):	33	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:25 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Farr USARC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			23
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			949
Starting Facilities(KSF):	6	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Roush USARC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			42
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			8
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,702
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:25 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Norman Mil Complex, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Norman ARNG CSMS, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			324
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			70
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			15,639
Starting Facilities(KSF):	96	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:26 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Norman ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 12 FH ShDn: 0.000%

Name: 23d St ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 82 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:26 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Edmond ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Tonkawa ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 17 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:26 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: 23d St OMS ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 9 FH ShDn: 0.000%

Name: Konowa ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 16 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:26 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Wewoka ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	100%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	100%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 17 FH ShDn: 0.000%

Name: Smalley USARC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 33 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:26 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Farr USARC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 6 FH ShDn: 0.000%

Name: Roush USARC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:26 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Norman Mil Complex, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	1,296	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	100	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	103	103	103	103
Misc Recurring Save($K):	0	0	54	54	54	54
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: Norman ARNG CSMS, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 16
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Norman Mil Complex, OK

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	44,221	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65
2144	SF	6,840	0 Default	0	144.69	3.56
4421	SF	44,000	0 Default	0	75.98	2.06

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS #87, USA-0020, AFRC Norman, OK

Close the Farr United States Army Reserve Center, Antlers, OK, the Roush United States Army Reserve Center, Clinton, OK, the Smalley United States Army Reserve Center, Norman, OK and relocate units into a new Armed Forces Reserve Center and Consolidated Maintenance Facility on the Norman Military Complex, Norman, Oklahoma. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Oklahoma Army National Guard Readiness Centers in Tonkawa, OK, Konawa, OK, Wewoka, OK, Oklahoma City (23rd Street), OK, the 23d Street Field Maintenance Shop in Oklahoma City, the Consolidated Maintenance Facility on the Norman Military Complex, Norman, Oklahoma and C CO, 700th Support Battalion from the Readiness Center, Edmond, OK if the State of Oklahoma decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN THREE
==========
Misc support equipment required to be moved to new location.

FOOTNOTES FOR SCREEN FOUR
==========
Closing facility non-payroll federal BOS x .75 joint efficiency factor=$3,140 BOS for a new AFRC facility.

FOOTNOTES FOR SCREEN FIVE
==========
One time unique cost = $1296K derived from Army's Support Utility Tool.

One-time unique costs of $1K at each USARC for minor miscellaneous moving expenses.

Non-Milcon Enviro required is $8K EBS for all closing facilities. No environment costs allocated to closing National Guard Facilities. (Norman, Edmond, Konowa, 23d Street, 23st OMS, Wewoka, and Tokawa)

$100K NEPA for new construction.

Misc Recurring cost = sum of BOS non-payroll for each closing facility (136.8K annually) x joint savings factor of .75 = 102.6K

Misc recurring savings from terminating the $54,000 lease at the Norman Readiness Center

There is no land acquisition cost as the land will be acquired by the OKARNG at no cost.

FOOTNOTES FOR SCREEN SEVEN
==========
Milcon requirements provided by the 90th Regional Readiness Command/OKARNG COBRA certified data submission.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Norman ARNG	0	0	0
23d St ARNG	0	0	0
Edmond ARNG	0	0	0
Tonkawa ARNG	0	0	0
23d St OMS ARNG	0	0	0
Konowa ARNG	0	0	0
Wewoka ARNG	0	0	0
Smalley USARC	0	0	0
Farr USARC	0	0	0
Roush USARC	0	0	0
Norman Mil Complex	12,981,023	0	12,981,023
Norman ARNG CSMS	0	0	0
Totals:	12,981,023	0	12,981,023

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Norman Mil Complex, OK

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	44,221	6,835	0	Default	0	6,835
1711	General Purpose Instruction Building	SF	7,300	1,269	0	Default	0	1,269
2144	Vehicle Maintenance Shop, Reserve	SF	6,840	1,110	0	Default	0	1,110
4421	Covered Storage Building, Installation	SF	44,000	3,767	0	Default	0	3,767

Total Construction Cost:	12,981
- Construction Cost Avoid:	0
Total Net Milcon Cost:	12,981

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	767,001	756,484	756,484
2007	13,194,384	12,659,001	13,415,485
2008	-569,231	-531,258	12,884,227
2009	-603,986	-548,341	12,335,885
2010	-603,986	-533,406	11,802,479
2011	-603,986	-518,877	11,283,601
2012	-720,019	-601,712	10,681,890
2013	-720,019	-585,323	10,096,567
2014	-720,019	-569,380	9,527,187
2015	-720,019	-553,872	8,973,315
2016	-720,019	-538,786	8,434,529
2017	-720,019	-524,111	7,910,419
2018	-720,019	-509,835	7,400,583
2019	-720,019	-495,949	6,904,635
2020	-720,019	-482,440	6,422,194
2021	-720,019	-469,300	5,952,894
2022	-720,019	-456,517	5,496,377
2023	-720,019	-444,083	5,052,294
2024	-720,019	-431,987	4,620,306
2025	-720,019	-420,221	4,200,085
2026	-720,019	-408,775	3,791,309
2027	-720,019	-397,642	3,393,668
2028	-720,019	-386,811	3,006,857
2029	-720,019	-376,275	2,630,582
2030	-720,019	-366,026	2,264,555
2031	-720,019	-356,057	1,908,498
2032	-720,019	-346,359	1,562,140
2033	-720,019	-336,925	1,225,215
2034	-720,019	-327,748	897,467
2035	-720,019	-318,821	578,646
2036	-720,019	-310,137	268,509
2037	-720,019	-301,690	-33,181

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/13
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	12,981,023	
Total - Construction		12,981,023
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	36,534	
Total - Overhead		36,534
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	1,081	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		1,081
Other		
HAP / RSE	0	
Environmental Mitigation Costs	124,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,299,000	
Total - Other		1,423,000
Total One-Time Costs		14,441,639
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,441,639

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/13
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Norman ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,250	
Total - Overhead		2,250
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,250
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,250

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/13
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: 23d St ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	14,699	
Total - Overhead		14,699
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		14,699
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,699

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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Edmond ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/13
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Tonkawa ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,999	
Total - Overhead		2,999
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	217	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		217
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,215
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,215

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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: 23d St OMS ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,642	
Total - Overhead		1,642
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,642
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,642

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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Konowa ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,869	
Total - Overhead		2,869
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	198	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		198
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,067
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,067

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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wewoka ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,992	
Total - Overhead		2,992
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	208	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		208
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,200
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,200

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/13
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Smalley USARC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,990	
Total - Overhead		5,990
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		14,990
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,990

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/13
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Farr USARC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,107	
Total - Overhead		1,107
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	244	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		244
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		10,351
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,351

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/13
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Roush USARC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,987	
Total - Overhead		1,987
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	215	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		215
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		11,202
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,202

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/13
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Norman Mil Complex, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	12,981,023	
Total - Construction		12,981,023
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,296,000	
Total - Other		1,396,000
Total One-Time Costs		14,377,023
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,377,023

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 13/13
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Norman ARNG CSMS, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-106	154	-397	-397	-397	-397	-1,541	-513
Recap Change	-305	-189	-189	-189	-189	-189	-1,250	-189
BOS Change	0	0	-66	-66	-66	-66	-265	-66
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-411	-35	-652	-652	-652	-652	-3,056	-769

Norman ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-41	-41	-41	-41	-163	-48
Recap Change	-19	-19	-19	-19	-19	-19	-112	-19
BOS Change	0	0	-3	-3	-3	-3	-12	-3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-19	-19	-62	-62	-62	-62	-288	-70

23d St ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-266	-266	-266	-266	-1,064	-313
Recap Change	-122	-122	-122	-122	-122	-122	-734	-122
BOS Change	0	0	-18	-18	-18	-18	-73	-18
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-122	-122	-406	-406	-406	-406	-1,871	-453

Edmond ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Tonkawa ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-54	-54	-54	-54	-217	-64
Recap Change	-25	-25	-25	-25	-25	-25	-150	-25
BOS Change	0	0	-3	-3	-3	-3	-12	-3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-25	-25	-82	-82	-82	-82	-379	-92

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

23d St OMS ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-26	-26	-26	-26	-104	-31
Recap Change	-14	-14	-14	-14	-14	-14	-86	-14
BOS Change	0	0	-2	-2	-2	-2	-9	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-14	-14	-43	-43	-43	-43	-199	-47

Konowa ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-52	-52	-52	-52	-52	-52	-311	-61
Recap Change	-24	-24	-24	-24	-24	-24	-143	-24
BOS Change	0	0	-2	-2	-2	-2	-9	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-76	-76	-78	-78	-78	-78	-464	-87

Wewoka ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-54	-54	-54	-54	-54	-54	-325	-64
Recap Change	-25	-25	-25	-25	-25	-25	-149	-25
BOS Change	0	0	-0	-0	-0	-0	-2	-0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-79	-79	-79	-79	-79	-79	-476	-89

Smalley USARC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-108	-108	-108	-108	-434	-127
Recap Change	-50	-50	-50	-50	-50	-50	-299	-50
BOS Change	0	0	-24	-24	-24	-24	-97	-24
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-50	-50	-182	-182	-182	-182	-830	-202

Farr USARC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-20	-20	-20	-20	-80	-23
Recap Change	-9	-9	-9	-9	-9	-9	-55	-9
BOS Change	0	0	-4	-4	-4	-4	-18	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9	-9	-34	-34	-34	-34	-153	-37

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Roush USARC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-36	-36	-36	-36	-144	-42
Recap Change	-16	-16	-16	-16	-16	-16	-99	-16
BOS Change	0	0	-8	-8	-8	-8	-32	-8
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-16	-16	-60	-60	-60	-60	-275	-67

Norman Mil Complex, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	260	260	260	260	260	1,301	260
Recap Change	0	116	116	116	116	116	578	116
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	376	376	376	376	376	1,879	376

Norman ARNG CSMS, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/13
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/13
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Norman ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/13
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: 23d St ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/13
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:28 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Edmond ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/13
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:28 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Tonkawa ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/13
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:28 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: 23d St OMS ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/13
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:28 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Konowa ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/13
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:28 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wewoka ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/13
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:28 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Smalley USARC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/13
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:28 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Farr USARC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/13
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:28 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Roush USARC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/13
Data As Of 04/20/2005 17:07:28, Report Created 04/25/2005 4:19:28 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Norman Mil Complex, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/13
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Norman ARNG CSMS, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Department : Army
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Norman ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Norman ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Norman ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: 23d St ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: 23d St ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: 23d St ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Edmond ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Edmond ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Edmond ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Tonkawa ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tonkawa ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Tonkawa ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: 23d St OMS ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: 23d St OMS ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: 23d St OMS ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
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Department : Army
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Konowa ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Konowa ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Konowa ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Wewoka ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wewoka ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Wewoka ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Smalley USARC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Smalley USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Smalley USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Farr USARC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Farr USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Farr USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roush USARC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roush USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Roush USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
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Option Pkg Name: Norman OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Norman Mil Complex, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Norman Mil Complex, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Norman Mil Complex, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Norman ARNG CSMS, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Norman ARNG CSMS, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Norman ARNG CSMS, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Muscogee, OK\AFRC Muskogee, OK_QC_Checked.CBR
Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
AFRC Muskogee had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Army
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2015 (7 Years)

NPV in 2025($K): -11,841
1-Time Cost($K): 11,156

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	762	8,469	0	0	0	0	9,231	0
Person	0	-539	-1,316	-1,316	-1,316	-1,316	-5,804	-1,316
Overhd	-166	108	-245	-266	-266	-266	-1,102	-331
Moving	0	35	1	0	0	0	36	0
Missio	0	0	0	0	0	0	0	0
Other	105	1,640	1	0	0	0	1,746	0
TOTAL	701	9,712	-1,559	-1,582	-1,582	-1,582	4,107	-1,647

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	13	0	0	0	0	13
Civ	0	2	0	0	0	0	2
TOT	0	16	0	0	0	0	16
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS # 99 AFRC Muskogee, OK USA# 0093

Close the Ashworth United States Army Reserve Center located in Muskogee, Oklahoma and re-locate units into a new Armed Forces Reserve Center in Muskogee, Oklahoma, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Henryetta, Muskogee, Okemah, Pryor,and Stilwell, Oklahoma if the State of Oklahoma decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	762	8,469	0	0	0	0	9,231	0
Person	0	119	0	0	0	0	119	0
Overhd	2	276	328	307	307	307	1,527	307
Moving	0	35	1	0	0	0	36	0
Missio	0	0	0	0	0	0	0	0
Other	105	1,640	1	0	0	0	1,746	0
TOTAL	869	10,539	330	307	307	307	12,658	307

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	658	1,316	1,316	1,316	1,316	5,922	1,316
Overhd	168	168	573	573	573	573	2,629	638
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	168	826	1,889	1,889	1,889	1,889	8,551	1,954

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/20/2005 17:05:58, Report Created 04/25/2005 4:13:24 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Muscogee, OK\AFRC Muskogee, OK_QC_Checked.CBR
Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Henryetta ARNG	0	0	0	0%
Muskogee ARNG	0	0	0	0%
Okemah ARNG	0	0	0	0%
Stilwell ARNG	0	0	0	0%
Pryor ARNG	0	0	0	0%
Muskogee USARC	16	0	-16	-100%
AFRC Muskogee	0	0	0	0%
TOTAL	16	0	-16	-100%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Henryetta ARNG	14,430	0	-14,430	-100%	0
Muskogee ARNG	30,670	0	-30,670	-100%	0
Okemah ARNG	21,790	0	-21,790	-100%	0
Stilwell ARNG	11,210	0	-11,210	-100%	0
Pryor ARNG	9,230	0	-9,230	-100%	0
Muskogee USARC	25,150	0	-25,150	-100%	1,572
AFRC Muskogee	0	58,811	58,811	0%	0
TOTAL	112,480	58,811	-53,669	-48%	3,354

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Henryetta ARNG	1,970	0	-1,970	-100%	0
Muskogee ARNG	4,910	0	-4,910	-100%	0
Okemah ARNG	2,205	0	-2,205	-100%	0
Stilwell ARNG	7,970	0	-7,970	-100%	0
Pryor ARNG	2,110	0	-2,110	-100%	0
Muskogee USARC	19,090	0	-19,090	-100%	1,193
AFRC Muskogee	0	0	0	0%	0
TOTAL	38,255	0	-38,255	-100%	2,391

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Henryetta ARNG	55,300	0	-55,300	-100%	0
Muskogee ARNG	117,530	0	-117,530	-100%	0
Okemah ARNG	83,510	0	-83,510	-100%	0
Stilwell ARNG	42,900	0	-42,900	-100%	0
Pryor ARNG	35,370	0	-35,370	-100%	0
Muskogee USARC	96,390	0	-96,390	-100%	6,024
AFRC Muskogee	10	192,439	192,429	1924287%	0
TOTAL	431,010	192,439	-238,571	-55%	14,911

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Henryetta ARNG	21,609	0	-21,609	-100%	0
Muskogee ARNG	45,922	0	-45,922	-100%	0
Okemah ARNG	32,629	0	-32,629	-100%	0
Stilwell ARNG	16,770	0	-16,770	-100%	0
Pryor ARNG	13,821	0	-13,821	-100%	0
Muskogee USARC	37,661	0	-37,661	-100%	2,354
AFRC Muskogee	0	82,221	82,221	0%	0
TOTAL	168,412	82,221	-86,191	-51%	5,387

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Henryetta ARNG	78,879	0	-78,879	-100%	0
Muskogee ARNG	168,362	0	-168,362	-100%	0
Okemah ARNG	118,344	0	-118,344	-100%	0
Stilwell ARNG	67,640	0	-67,640	-100%	0
Pryor ARNG	51,301	0	-51,301	-100%	0
Muskogee USARC	153,141	0	-153,141	-100%	9,571
AFRC Muskogee	10	274,660	274,650	2746497%	0
TOTAL	637,677	274,660	-363,017	-57%	22,688

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Henryetta ARNG	2,225,710	0	-2,225,710	-100%	0
Muskogee ARNG	4,729,940	0	-4,729,940	-100%	0
Okemah ARNG	3,360,770	0	-3,360,770	-100%	0
Stilwell ARNG	1,727,300	-0	-1,727,300	-100%	0
Pryor ARNG	1,423,600	0	-1,423,600	-100%	0
Muskogee USARC	3,879,100	0	-3,879,100	-100%	242,444
AFRC Muskogee	0	8,468,763	8,468,763	0%	0
TOTAL	17,346,420	8,468,763	-8,877,657	-51%	554,853

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/24
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	762	8,469	0	0	0	0	9,231
O&M							
CIV SALARY							
Civ RIF	0	52	0	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	1	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	2	1	1	0	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	20	0	0	0	20
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	62	0	0	0	0	62
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,632	1	0	0	0	1,733
TOTAL ONE-TIME	869	10,264	23	0	0	0	11,156

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/24
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	192	192	192	192	192	962	192
Recap	0	82	82	82	82	82	411	82
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	32	32	32	32	129	32
TOTAL RECUR	0	275	307	307	307	307	1,502	307
TOTAL COST	869	10,539	330	307	307	307	12,658	307

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	366	366	366	366	1,465	431
Recap	168	168	168	168	168	168	1,010	168
BOS	0	0	38	38	38	38	153	38
Civ Salary	0	60	120	120	120	120	540	120
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	535	1,071	1,071	1,071	1,071	4,820	1,071
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	168	826	1,889	1,889	1,889	1,889	8,551	1,954
TOTAL SAVINGS	168	826	1,889	1,889	1,889	1,889	8,551	1,954

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/24
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	762	8,469	0	0	0	0	9,231
O&M							
Civ Retir/RIF	0	52	0	0	0	0	52
Civ Moving	0	35	1	0	0	0	36
Info Tech	0	0	0	0	0	0	0
Other	2	6	21	0	0	0	29
MIL PERSONNEL							
Mil Moving	0	62	0	0	0	0	62
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,632	1	0	0	0	1,733
TOTAL ONE-TIME	869	10,264	23	0	0	0	11,143

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	192	-174	-174	-174	-174	-503	-238
Recap	-168	-86	-86	-86	-86	-86	-599	-86
BOS	0	-0	-38	-38	-38	-38	-153	-38
Civ Salary	0	-60	-120	-120	-120	-120	-540	-120
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-598	-1,196	-1,196	-1,196	-1,196	-5,383	-1,196
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	32	32	32	32	129	32
TOTAL RECUR	-168	-552	-1,582	-1,582	-1,582	-1,582	-7,049	-1,647
TOTAL NET COST	701	9,712	-1,559	-1,582	-1,582	-1,582	4,107	-1,647

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/24
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Department : Army
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Henryetta ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/24
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Henryetta ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	47	47	47	47	188	55
Recap	22	22	22	22	22	22	130	22
BOS	0	0	2	2	2	2	8	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	22	70	70	70	70	325	79
TOTAL SAVINGS	22	22	70	70	70	70	325	79

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/24
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Henryetta ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-47	-47	-47	-47	-188	-55
Recap	-22	-22	-22	-22	-22	-22	-130	-22
BOS	0	0	-2	-2	-2	-2	-8	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-22	-70	-70	-70	-70	-325	-79
TOTAL NET COST	-22	-22	-68	-70	-70	-70	-323	-79

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/24
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Muskogee ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/24
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Muskogee ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	5	0	0	0	5	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	100	100	100	100	400	117
Recap	46	46	46	46	46	46	275	46
BOS	0	0	5	5	5	5	20	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	46	46	151	151	151	151	695	168
TOTAL SAVINGS	46	46	151	151	151	151	695	168

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Muskogee ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	5	0	0	0	5
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-100	-100	-100	-100	-400	-117
Recap	-46	-46	-46	-46	-46	-46	-275	-46
BOS	0	0	-5	-5	-5	-5	-20	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-46	-46	-151	-151	-151	-151	-695	-168
TOTAL NET COST	-46	-46	-145	-151	-151	-151	-689	-168

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/24
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Okemah ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/24
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Okemah ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	4	0	0	0	4	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	71	71	71	71	284	83
Recap	33	33	33	33	33	33	196	33
BOS	0	0	2	2	2	2	9	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	33	33	106	106	106	106	488	118
TOTAL SAVINGS	33	33	106	106	106	106	488	118

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Okemah ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-71	-71	-71	-71	-284	-83
Recap	-33	-33	-33	-33	-33	-33	-196	-33
BOS	0	0	-2	-2	-2	-2	-9	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-33	-33	-106	-106	-106	-106	-488	-118
TOTAL NET COST	-33	-33	-101	-106	-106	-106	-484	-118

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Department : Army
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Stilwell ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Stilwell ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	36	36	36	36	146	43
Recap	17	17	17	17	17	17	101	17
BOS	0	0	8	8	8	8	32	8
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	17	17	61	61	61	61	278	68
TOTAL SAVINGS	17	17	61	61	61	61	278	68

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Stilwell ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-36	-36	-36	-36	-146	-43
Recap	-17	-17	-17	-17	-17	-17	-101	-17
BOS	0	0	-8	-8	-8	-8	-32	-8
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-17	-17	-61	-61	-61	-61	-278	-68
TOTAL NET COST	-17	-17	-59	-61	-61	-61	-276	-68

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Pryor ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Pryor ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	30	30	30	30	120	35
Recap	14	14	14	14	14	14	83	14
BOS	0	0	2	2	2	2	8	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	14	14	46	46	46	46	212	51
TOTAL SAVINGS	14	14	46	46	46	46	212	51

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Pryor ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-30	-30	-30	-30	-120	-35
Recap	-14	-14	-14	-14	-14	-14	-83	-14
BOS	0	0	-2	-2	-2	-2	-8	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-14	-14	-46	-46	-46	-46	-212	-51
TOTAL NET COST	-14	-14	-44	-46	-46	-46	-210	-51

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Muskogee USARC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	52	0	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	2	1	1	0	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	62	0	0	0	0	62
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	2	163	7	0	0	0	172

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Muskogee USARC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2	163	7	0	0	0	172	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	82	82	82	82	328	96
Recap	38	38	38	38	38	38	226	38
BOS	0	0	19	19	19	19	76	19
Civ Salary	0	60	120	120	120	120	540	120
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	535	1,071	1,071	1,071	1,071	4,820	1,071
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	38	696	1,455	1,455	1,455	1,455	6,552	1,469
TOTAL SAVINGS	38	696	1,455	1,455	1,455	1,455	6,552	1,469

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Department : Army
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Muskogee USARC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	52	0	0	0	0	52
Civ Moving	0	35	0	0	0	0	35
Info Tech	0	0	0	0	0	0	0
Other	2	6	6	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	62	0	0	0	0	62
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	2	163	7	0	0	0	172

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-82	-82	-82	-82	-328	-96
Recap	-38	-38	-38	-38	-38	-38	-226	-38
BOS	0	-0	-19	-19	-19	-19	-76	-19
Civ Salary	0	-60	-120	-120	-120	-120	-540	-120
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-598	-1,196	-1,196	-1,196	-1,196	-5,383	-1,196
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-38	-696	-1,455	-1,455	-1,455	-1,455	-6,552	-1,469
TOTAL NET COST	-36	-532	-1,448	-1,455	-1,455	-1,455	-6,380	-1,469

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Muskogee, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	762	8,469	0	0	0	0	9,231
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,632	0	0	0	0	1,732
TOTAL ONE-TIME	867	10,100	0	0	0	0	10,968

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Muskogee, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	192	192	192	192	192	962	192
Recap	0	82	82	82	82	82	411	82
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	32	32	32	32	129	32
TOTAL RECUR	0	275	307	307	307	307	1,502	307
TOTAL COSTS	867	10,375	307	307	307	307	12,470	307

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Muskogee, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	762	8,469	0	0	0	0	9,231
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,632	0	0	0	0	1,732
TOTAL ONE-TIME	867	10,100	0	0	0	0	10,968

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	192	192	192	192	192	962	192
Recap	0	82	82	82	82	82	411	82
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	32	32	32	32	129	32
TOTAL RECUR	0	275	307	307	307	307	1,502	307
TOTAL NET COST	867	10,375	307	307	307	307	12,470	307

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Henryetta ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Muskogee ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Okemah ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Stilwell ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Pryor ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Muskogee USARC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	14	0	0	0	0	14
NET CHANGE-Mil	0	-14	0	0	0	0	-14
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	2	0	0	0	0	2
NET CHANGE-Civ	0	-2	0	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Muskogee, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Henryetta ARNG, OK	Closes in FY 2008
Muskogee ARNG, OK	Closes in FY 2008
Okemah ARNG, OK	Closes in FY 2008
Stilwell ARNG, OK	Closes in FY 2008
Pryor ARNG, OK	Closes in FY 2008
Muskogee USARC, OK	Closes in FY 2008
AFRC Muskogee, OK	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Henryetta ARNG, OK	AFRC Muskogee, OK	53 mi
Muskogee ARNG, OK	AFRC Muskogee, OK	3 mi
Okemah ARNG, OK	AFRC Muskogee, OK	69 mi
Stilwell ARNG, OK	AFRC Muskogee, OK	53 mi
Pryor ARNG, OK	AFRC Muskogee, OK	42 mi
Muskogee USARC, OK	AFRC Muskogee, OK	3 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Henryetta ARNG, OK to AFRC Muskogee, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Muskogee ARNG, OK to AFRC Muskogee, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Okemah ARNG, OK to AFRC Muskogee, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Stilwell ARNG, OK to AFRC Muskogee, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Pryor ARNG, OK to AFRC Muskogee, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 17:05:58, Report Created 04/25/2005 4:13:22 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Muscogee, OK\AFRC Muskogee, OK_QC_Checked.CBR
Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Muskogee USARC, OK to AFRC Muskogee, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Henryetta ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			55
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,226
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Muskogee ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			117
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			4,730
Starting Facilities(KSF):	31	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/20/2005 17:05:58, Report Created 04/25/2005 4:13:22 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Muscogee, OK\AFRC Muskogee, OK_QC_Checked.CBR
Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Okemah ARNG, OK

Total Officer Employees:	1	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	23	Total Sustainment($K/Year):			83
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,361
Starting Facilities(KSF):	22	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Stilwell ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			43
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			8
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,727
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/20/2005 17:05:58, Report Created 04/25/2005 4:13:22 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Muscogee, OK\AFRC Muskogee, OK_QC_Checked.CBR
Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Pryor ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			35
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,424
Starting Facilities(KSF):	9	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Muskogee USARC, OK

Total Officer Employees:	1	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	13	Total Sustainment($K/Year):			96
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	2	BOS Non-Payroll ($K/Year):			19
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,879
Starting Facilities(KSF):	25	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/20/2005 17:05:58, Report Created 04/25/2005 4:13:22 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Muscogee, OK\AFRC Muskogee, OK_QC_Checked.CBR
Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Muskogee, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Henryetta ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 14 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 04/20/2005 17:05:58, Report Created 04/25/2005 4:13:23 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Muscogee, OK\AFRC Muskogee, OK_QC_Checked.CBR
Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Muskogee ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 31 FH ShDn: 0.000%

Name: Okemah ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 22 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 04/20/2005 17:05:58, Report Created 04/25/2005 4:13:23 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Muscogee, OK\AFRC Muskogee, OK_QC_Checked.CBR
Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Stilwell ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

Name: Pryor ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 9 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 04/20/2005 17:05:58, Report Created 04/25/2005 4:13:23 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Muscogee, OK\AFRC Muskogee, OK_QC_Checked.CBR
Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Muskogee USARC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 25 FH ShDn: 0.000%

Name: AFRC Muskogee, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	100	1,632	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	32	32	32	32
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 04/20/2005 17:05:58, Report Created 04/25/2005 4:13:23 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Muscogee, OK\AFRC Muskogee, OK_QC_Checked.CBR
Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Okemah ARNG, OK

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-23	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Muskogee USARC, OK

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-13	0	0	0	0
Civ Scenario Change:	0	-2	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Muskogee, OK

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	51,511	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
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Department : Army
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS # 99 AFRC Muskogee, OK USA# 0093

Close the Ashworth United States Army Reserve Center located in Muskogee, Oklahoma and re-locate units into a new Armed Forces Reserve Center in Muskogee, Oklahoma, if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Henryetta, Muskogee, Okemah, Pryor,and Stilwell, Oklahoma if the State of Oklahoma decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN THREE
==========
1.5 tons of office administrative equipment to be relocated from each closing facility to the new AFRC.

FOOTNOTES FOR SCREEN FIVE
==========
Unique One-Time Cost=$1K is misc movement cost; 100K land acquisition cost(10 acres @10K per); $1631798 in utility support costs as determined by the TABS utility support Tool.

Misc Recurring Cost: $58,811 sq ft x $.73 per sq ft (actual utility costs) = 42,932.03 x .75 joint efficiency factor = $32.2 BOS for future facility.

1 NEPA Record of Environmental Consideration (REC) = $5,000

1Basic EBS * $8,000 = $8,000. No environment costs allocated to closing National Guard Facilities. (Henryetta, Okemah, Pryor, Muskogee, and Stilwell)

FOOTNOTES FOR SCREEN SIX
==========
1 Officer and 23 Enlisted personnel reductions from unit inactivations.

FOOTNOTES FOR SCREEN SEVEN
==========
Classroom is mutli-purpose, transformational initiative to provide training, temporary billeting, homeland response, and home station mobilization capabilities. Required square footage is based on end-state tenant population.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Henryetta ARNG	0	0	0
Muskogee ARNG	0	0	0
Okemah ARNG	0	0	0
Stilwell ARNG	0	0	0
Pryor ARNG	0	0	0
Muskogee USARC	0	0	0
AFRC Muskogee	9,230,951	0	9,230,951
Totals:	9,230,951	0	9,230,951

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Muskogee, OK

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	51,511	7,962	0	Default	0	7,962
1711	General Purpose Instruction Building	SF	7,300	1,269	0	Default	0	1,269

Total Construction Cost:	9,231
- Construction Cost Avoid:	0
Total Net Milcon Cost:	9,231

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	700,686	691,077	691,077
2007	9,712,316	9,318,223	10,009,301
2008	-1,559,026	-1,455,025	8,554,276
2009	-1,582,245	-1,436,475	7,117,801
2010	-1,582,245	-1,397,349	5,720,452
2011	-1,582,245	-1,359,289	4,361,164
2012	-1,646,895	-1,376,293	2,984,871
2013	-1,646,895	-1,338,806	1,646,065
2014	-1,646,895	-1,302,340	343,724
2015	-1,646,895	-1,266,868	-923,144
2016	-1,646,895	-1,232,362	-2,155,506
2017	-1,646,895	-1,198,796	-3,354,302
2018	-1,646,895	-1,166,144	-4,520,446
2019	-1,646,895	-1,134,381	-5,654,827
2020	-1,646,895	-1,103,483	-6,758,310
2021	-1,646,895	-1,073,428	-7,831,738
2022	-1,646,895	-1,044,190	-8,875,928
2023	-1,646,895	-1,015,749	-9,891,678
2024	-1,646,895	-988,083	-10,879,761
2025	-1,646,895	-961,170	-11,840,931

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/8
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	9,230,951	
Total - Construction		9,230,951
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	62,458	
Unemployment	4,451	
Total - Personnel		118,666
Overhead		
Program Management Cost	4,414	
Support Contract Termination	0	
Mothball / Shutdown	20,246	
Total - Overhead		24,661
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	900	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		36,396
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,732,790	
Total - Other		1,745,790
Total One-Time Costs		11,156,464
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,156,464

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/8
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Henryetta ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,597	
Total - Overhead		2,597
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	297	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		297
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,895
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,895

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/8
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Muskogee ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,521	
Total - Overhead		5,521
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		5,521
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,521

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/8
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Okemah ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,922	
Total - Overhead		3,922
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	305	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		305
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,227
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,227

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/8
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Stilwell ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,018	
Total - Overhead		2,018
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	297	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		297
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,315
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,315

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/8
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Pryor ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,661	
Total - Overhead		1,661
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,661
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,661

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/8
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Muskogee USARC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	62,458	
Unemployment	4,451	
Total - Personnel		118,666
Overhead		
Program Management Cost	4,414	
Support Contract Termination	0	
Mothball / Shutdown	4,527	
Total - Overhead		8,941
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		172,104
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		172,104

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/8
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Muskogee, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	9,230,951	
Total - Construction		9,230,951
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,731,790	
Total - Other		1,736,790
Total One-Time Costs		10,967,741
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,967,741

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	192	-174	-174	-174	-174	-503	-238
Recap Change	-168	-86	-86	-86	-86	-86	-599	-86
BOS Change	0	-0	-38	-38	-38	-38	-153	-38
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-168	106	-298	-298	-298	-298	-1,256	-363

Henryetta ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-47	-47	-47	-47	-188	-55
Recap Change	-22	-22	-22	-22	-22	-22	-130	-22
BOS Change	0	0	-2	-2	-2	-2	-8	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-22	-22	-70	-70	-70	-70	-325	-79

Muskogee ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-100	-100	-100	-100	-400	-117
Recap Change	-46	-46	-46	-46	-46	-46	-275	-46
BOS Change	0	0	-5	-5	-5	-5	-20	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-46	-46	-151	-151	-151	-151	-695	-168

Okemah ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-71	-71	-71	-71	-284	-83
Recap Change	-33	-33	-33	-33	-33	-33	-196	-33
BOS Change	0	0	-2	-2	-2	-2	-9	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-33	-33	-106	-106	-106	-106	-488	-118

Stilwell ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-36	-36	-36	-36	-146	-43
Recap Change	-17	-17	-17	-17	-17	-17	-101	-17
BOS Change	0	0	-8	-8	-8	-8	-32	-8
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-17	-17	-61	-61	-61	-61	-278	-68

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Muscogee, OK\AFRC Muskogee, OK_QC_Checked.CBR
Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Pryor ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-30	-30	-30	-30	-120	-35
Recap Change	-14	-14	-14	-14	-14	-14	-83	-14
BOS Change	0	0	-2	-2	-2	-2	-8	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-14	-14	-46	-46	-46	-46	-212	-51

Muskogee USARC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-82	-82	-82	-82	-328	-96
Recap Change	-38	-38	-38	-38	-38	-38	-226	-38
BOS Change	0	-0	-19	-19	-19	-19	-76	-19
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-38	-38	-139	-139	-139	-139	-630	-153

AFRC Muskogee, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	192	192	192	192	192	962	192
Recap Change	0	82	82	82	82	82	411	82
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	275	275	275	275	275	1,373	275

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/8
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Muscogee, OK\AFRC Muskogee, OK_QC_Checked.CBR
Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Henryetta ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Muskogee ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/8
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Okemah ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Stilwell ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/8
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Pryor ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/8
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Muskogee USARC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/8
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Muskogee, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2	36	0	2

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-23	0	0	0	0	-23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-24	0	0	0	0	-24

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1	13	0	2

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-13	0	0	0	0	-13
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-16	0	0	0	0	-16

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Henryetta ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Henryetta ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Henryetta ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Muskogee ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Muskogee ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Muskogee ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Okemah ARNG, OK

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1	23	0	0

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Okemah ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-23	0	0	0	0	-23
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-24	0	0	0	0	-24

BASE POPULATION (Prior to BRAC Action) FOR: Okemah ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Okemah ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Stilwell ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Stilwell ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Stilwell ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

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Option Pkg Name: AFRC Muskogee, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Pryor ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pryor ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Pryor ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Muskogee USARC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Muskogee USARC, OK

Officers	Enlisted	Students	Civilians
1	13	0	2

SCENARIO POSITION CHANGES FOR: Muskogee USARC, OK

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-13	0	0	0	0	-13
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-16	0	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: Muskogee USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Muskogee, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Muskogee, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Muskogee, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

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Option Pkg Name: AFRC McAlester, OK
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Starting Year : 2006
Final Year : 2008
Payback Year : 2012 (4 Years)

NPV in 2025($K): -27,917
1-Time Cost($K): 13,500

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	742	8,242	0	0	0	0	8,984	0
Person	0	-1,131	-2,514	-2,514	-2,514	-2,514	-11,189	-2,514
Overhd	-151	115	2,398	-392	-392	-392	1,187	-449
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	1,595	0	0	0	0	1,600	0
TOTAL	596	8,821	-117	-2,906	-2,906	-2,906	582	-2,964

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	29	0	0	0	0	29
Civ	0	0	0	0	0	0	0
TOT	0	30	0	0	0	0	30
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS #98 USA-0023 AFRC McAlester

Close the Floyd Parker United States Army Reserve Center in McAlester, Oklahoma and re-locate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on the McAlester Army Ammunition Plant, McAlester, Oklahoma.
The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: the Field Maintenance Shop in Durant, Oklahoma; the Oklahoma Army National Guard Readiness Centers in Atoka, Allen, Hartshorne, Madill, McAlester and Tishomingo, Oklahoma; the Oklahoma Army National Guard Readiness Center and Field Maintenance Shop in Edmond, OK if the State of Oklahoma decides to relocate those National Guard units.

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Option Pkg Name: AFRC McAlester, OK
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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	742	8,242	0	0	0	0	8,984	0
Person	0	126	0	0	0	0	126	0
Overhd	0	266	3,082	293	293	293	4,227	293
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	1,595	0	0	0	0	1,600	0
TOTAL	747	10,229	3,082	293	293	293	14,937	293

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	1,257	2,514	2,514	2,514	2,514	11,315	2,514
Overhd	151	151	684	684	684	684	3,040	742
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	151	1,408	3,199	3,199	3,199	3,199	14,355	3,257

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Option Pkg Name: AFRC McAlester, OK
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Personnel

Base	Start*	Finish*	Change	%Change
McAlester AAP	1,378	1,378	0	0%
Floyd Parker USARC	0	0	0	0%
Durant ARNG FMS #5	0	0	0	0%
Atoka ARNG	0	0	0	0%
Allen ARNG	0	0	0	0%
Hartshorne ARNG	0	0	0	0%
Madill ARNG	0	0	0	0%
Tishomingo ARNG	30	0	-30	-100%
Edmond/OMS 7 ARNG	0	0	0	0%
McAlester, ARNG	0	0	0	0%
TOTAL	1,408	1,378	-30	-2%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
McAlester AAP	9,677,000	9,712,872	35,872	0%	0
Floyd Parker USARC	15,282,000	0	-15,282,000	-100%	0
Durant ARNG FMS #5	3,840	0	-3,840	-100%	0
Atoka ARNG	19,890	0	-19,890	-100%	0
Allen ARNG	8,440	0	-8,440	-100%	0
Hartshorne ARNG	9,880	0	-9,880	-100%	0
Madill ARNG	11,200	0	-11,200	-100%	0
Tishomingo ARNG	14,950	0	-14,950	-100%	498
Edmond/OMS 7 ARNG	21,200	0	-21,200	-100%	0
McAlester, ARNG	26,739	0	-26,739	-100%	0
TOTAL	25,075,139	9,712,872	-15,362,267	-61%	512,075

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
McAlester AAP	23,743,660	23,743,660	0	0%	0
Floyd Parker USARC	8,300	0	-8,300	-100%	0
Durant ARNG FMS #5	2,600	0	-2,600	-100%	0
Atoka ARNG	1,900	0	-1,900	-100%	0
Allen ARNG	0	0	0	0%	0
Hartshorne ARNG	2,100	0	-2,100	-100%	0
Madill ARNG	1,900	0	-1,900	-100%	0
Tishomingo ARNG	700	0	-700	-100%	23
Edmond/OMS 7 ARNG	0	0	0	0%	0
McAlester, ARNG	0	0	0	0%	0
TOTAL	23,761,160	23,743,660	-17,500	0%	583

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC McAlester, OK
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Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
McAlester AAP	21,594,560	21,720,842	126,282	1%	0
Floyd Parker USARC	53,473	0	-53,473	-100%	0
Durant ARNG FMS #5	11,770	0	-11,770	-100%	0
Atoka ARNG	69,610	0	-69,610	-100%	0
Allen ARNG	29,530	0	-29,530	-100%	0
Hartshorne ARNG	34,570	0	-34,570	-100%	0
Madill ARNG	39,240	0	-39,240	-100%	0
Tishomingo ARNG	52,310	0	-52,310	-100%	1,744
Edmond/OMS 7 ARNG	74,181	11,127	-63,054	-85%	0
McAlester, ARNG	93,562	0	-93,562	-100%	0
TOTAL	22,052,806	21,731,969	-320,837	-1%	10,694

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
McAlester AAP	24,238,791	24,251,932	13,141	0%	0
Floyd Parker USARC	20,891	0	-20,891	-100%	0
Durant ARNG FMS #5	5,519	0	-5,519	-100%	0
Atoka ARNG	27,198	0	-27,198	-100%	0
Allen ARNG	11,539	0	-11,539	-100%	0
Hartshorne ARNG	13,507	0	-13,507	-100%	0
Madill ARNG	15,333	0	-15,333	-100%	0
Tishomingo ARNG	20,438	0	-20,438	-100%	681
Edmond/OMS 7 ARNG	29	0	-29	-100%	0
McAlester, ARNG	36,553	0	-36,553	-100%	0
TOTAL	24,389,799	24,251,932	-137,867	-1%	4,595

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
McAlester AAP	69,577,011	69,716,434	139,423	0%	0
Floyd Parker USARC	82,664	0	-82,664	-100%	0
Durant ARNG FMS #5	19,889	0	-19,889	-100%	0
Atoka ARNG	98,708	0	-98,708	-100%	0
Allen ARNG	41,069	0	-41,069	-100%	0
Hartshorne ARNG	50,177	0	-50,177	-100%	0
Madill ARNG	56,473	0	-56,473	-100%	0
Tishomingo ARNG	73,448	0	-73,448	-100%	2,448
Edmond/OMS 7 ARNG	74,210	11,127	-63,083	-85%	0
McAlester, ARNG	130,115	0	-130,115	-100%	0
TOTAL	70,203,765	69,727,561	-476,204	-1%	15,873

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	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
McAlester AAP	2,496,595,520	2,497,949,043	1,353,523	0%	0
Floyd Parker USARC	2,151,800	0	-2,151,800	-100%	0
Durant ARNG FMS #5	568,450	0	-568,450	-100%	0
Atoka ARNG	2,801,400	0	-2,801,400	-100%	0
Allen ARNG	1,188,570	0	-1,188,570	-100%	0
Hartshorne ARNG	1,391,200	0	-1,391,200	-100%	0
Madill ARNG	1,579,320	0	-1,579,320	-100%	0
Tishomingo ARNG	2,105,100	0	-2,105,100	-100%	70,170
Edmond/OMS 7 ARNG	2,985	0	-2,985	-100%	0
McAlester, ARNG	3,765,000	0	-3,765,000	-100%	0
TOTAL	2,512,149,345	2,497,949,043	-14,200,302	-1%	473,343

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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Option Pkg Name: AFRC McAlester, OK
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	742	8,242	0	0	0	0	8,984
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2,789	0	0	0	2,789
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	126	0	0	0	0	126
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,587	0	0	0	0	1,587
TOTAL ONE-TIME	747	9,963	2,789	0	0	0	13,500

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	186	186	186	186	186	929	186
Recap	0	80	80	80	80	80	400	80
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	27	27	27	27	108	27
TOTAL RECUR	0	266	293	293	293	293	1,437	293
TOTAL COST	747	10,229	3,082	293	293	293	14,937	293

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	449	449	449	449	1,796	507
Recap	151	151	218	218	218	218	1,173	218
BOS	0	0	17	17	17	17	70	17
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	1,195	2,389	2,389	2,389	2,389	10,753	2,389
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	151	1,408	3,199	3,199	3,199	3,199	14,355	3,257
TOTAL SAVINGS	151	1,408	3,199	3,199	3,199	3,199	14,355	3,257

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/33
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	742	8,242	0	0	0	0	8,984
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2,789	0	0	0	2,789
MIL PERSONNEL							
Mil Moving	0	126	0	0	0	0	126
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,587	0	0	0	0	1,587
TOTAL ONE-TIME	747	9,963	2,789	0	0	0	13,487

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	186	-263	-263	-263	-263	-867	-321
Recap	-151	-71	-138	-138	-138	-138	-773	-138
BOS	0	-0	-17	-17	-17	-17	-70	-17
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,257	-2,514	-2,514	-2,514	-2,514	-11,315	-2,514
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	27	27	27	27	108	27
TOTAL RECUR	-151	-1,142	-2,906	-2,906	-2,906	-2,906	-12,918	-2,964
TOTAL NET COST	596	8,821	-117	-2,906	-2,906	-2,906	582	-2,964

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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McAlester AAP, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	742	8,242	0	0	0	0	8,984
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	12	0	0	0	12
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,587	0	0	0	0	1,587
TOTAL ONE-TIME	747	9,829	12	0	0	0	10,588

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/33
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Department : Army
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McAlester AAP, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	186	186	186	186	186	929	186
Recap	0	80	80	80	80	80	400	80
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	27	27	27	27	108	27
TOTAL RECUR	0	266	293	293	293	293	1,437	293
TOTAL COSTS	747	10,095	305	293	293	293	12,025	293

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	59	59	59	59	238	59
Recap	0	0	67	67	67	67	267	67
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	126	126	126	126	506	126
TOTAL SAVINGS	0	0	126	126	126	126	506	126

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/33
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McAlester AAP, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	742	8,242	0	0	0	0	8,984
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	12	0	0	0	12
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,587	0	0	0	0	1,587
TOTAL ONE-TIME	747	9,829	12	0	0	0	10,588

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	186	126	126	126	126	691	126
Recap	0	80	13	13	13	13	132	13
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	27	27	27	27	108	27
TOTAL RECUR	0	266	166	166	166	166	931	166
TOTAL NET COST	747	10,095	178	166	166	166	11,519	166

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/33
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Department : Army
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Floyd Parker USARC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2,751	0	0	0	2,751
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	2,751	0	0	0	2,759

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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Floyd Parker USARC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	2,751	0	0	0	2,759	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	45	45	45	45	182	53
Recap	21	21	21	21	21	21	125	21
BOS	0	0	8	8	8	8	33	8
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	21	21	75	75	75	75	340	83
TOTAL SAVINGS	21	21	75	75	75	75	340	83

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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Floyd Parker USARC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2,751	0	0	0	2,751
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	2,751	0	0	0	2,759

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-45	-45	-45	-45	-182	-53
Recap	-21	-21	-21	-21	-21	-21	-125	-21
BOS	0	0	-8	-8	-8	-8	-33	-8
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-21	-21	-75	-75	-75	-75	-340	-83
TOTAL NET COST	-21	-13	2,676	-75	-75	-75	2,418	-83

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/33
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Durant ARNG FMS #5, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Durant ARNG FMS #5, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1	0	0	0	1	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	10	10	10	10	40	12
Recap	5	5	5	5	5	5	33	5
BOS	0	0	3	3	3	3	10	3
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	5	18	18	18	18	83	20
TOTAL SAVINGS	5	5	18	18	18	18	83	20

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Durant ARNG FMS #5, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-10	-10	-10	-10	-40	-12
Recap	-5	-5	-5	-5	-5	-5	-33	-5
BOS	0	0	-3	-3	-3	-3	-10	-3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-5	-5	-18	-18	-18	-18	-83	-20
TOTAL NET COST	-5	-5	-17	-18	-18	-18	-83	-20

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Atoka ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Atoka ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	59	59	59	59	237	70
Recap	27	27	27	27	27	27	163	27
BOS	0	0	2	2	2	2	8	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	27	27	88	88	88	88	407	99
TOTAL SAVINGS	27	27	88	88	88	88	407	99

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Atoka ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-59	-59	-59	-59	-237	-70
Recap	-27	-27	-27	-27	-27	-27	-163	-27
BOS	0	0	-2	-2	-2	-2	-8	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-27	-27	-88	-88	-88	-88	-407	-99
TOTAL NET COST	-27	-27	-85	-88	-88	-88	-404	-99

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Allen ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Allen ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1	0	0	0	1	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	25	25	25	25	100	29
Recap	11	11	11	11	11	11	69	11
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	11	11	37	37	37	37	170	41
TOTAL SAVINGS	11	11	37	37	37	37	170	41

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Allen ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-25	-25	-25	-25	-100	-29
Recap	-11	-11	-11	-11	-11	-11	-69	-11
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-11	-11	-37	-37	-37	-37	-170	-41
TOTAL NET COST	-11	-11	-35	-37	-37	-37	-168	-41

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Hartshorne ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Hartshorne ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	29	29	29	29	117	34
Recap	13	13	13	13	13	13	81	13
BOS	0	0	2	2	2	2	8	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	13	13	45	45	45	45	207	50
TOTAL SAVINGS	13	13	45	45	45	45	207	50

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Hartshorne ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-29	-29	-29	-29	-117	-34
Recap	-13	-13	-13	-13	-13	-13	-81	-13
BOS	0	0	-2	-2	-2	-2	-8	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-13	-13	-45	-45	-45	-45	-207	-50
TOTAL NET COST	-13	-13	-43	-45	-45	-45	-205	-50

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Madill ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Madill ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	33	33	33	33	133	39
Recap	15	15	15	15	15	15	92	15
BOS	0	0	2	2	2	2	8	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	15	15	50	50	50	50	233	56
TOTAL SAVINGS	15	15	50	50	50	50	233	56

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Madill ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-33	-33	-33	-33	-133	-39
Recap	-15	-15	-15	-15	-15	-15	-92	-15
BOS	0	0	-2	-2	-2	-2	-8	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-15	-15	-50	-50	-50	-50	-233	-56
TOTAL NET COST	-15	-15	-48	-50	-50	-50	-231	-56

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Tishomingo ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	126	0	0	0	0	126
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	126	3	0	0	0	129

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Tishomingo ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	126	3	0	0	0	129	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	44	44	44	44	178	52
Recap	20	20	20	20	20	20	123	20
BOS	0	0	1	1	1	1	3	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	1,195	2,389	2,389	2,389	2,389	10,753	2,389
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	20	1,278	2,580	2,580	2,580	2,580	11,619	2,588
TOTAL SAVINGS	20	1,278	2,580	2,580	2,580	2,580	11,619	2,588

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Tishomingo ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	126	0	0	0	0	126
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	126	3	0	0	0	129

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-44	-44	-44	-44	-178	-52
Recap	-20	-20	-20	-20	-20	-20	-123	-20
BOS	0	-0	-1	-1	-1	-1	-3	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,257	-2,514	-2,514	-2,514	-2,514	-11,315	-2,514
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-20	-1,278	-2,580	-2,580	-2,580	-2,580	-11,619	-2,588
TOTAL NET COST	-20	-1,151	-2,577	-2,580	-2,580	-2,580	-11,489	-2,588

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Edmond/OMS 7 ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	9	0	0	0	9
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	9	0	0	0	9

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Edmond/OMS 7 ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	9	0	0	0	9	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	63	63	63	63	252	63
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	63	63	63	63	252	63
TOTAL SAVINGS	0	0	63	63	63	63	252	63

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Edmond/OMS 7 ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	9	0	0	0	9
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	9	0	0	0	9

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-63	-63	-63	-63	-252	-63
Recap	0	0	-0	-0	-0	-0	-0	-0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-63	-63	-63	-63	-252	-63
TOTAL NET COST	0	0	-53	-63	-63	-63	-243	-63

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McAlester, ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McAlester, ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	5	0	0	0	5	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	79	79	79	79	318	93
Recap	36	36	36	36	36	36	219	36
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	36	36	116	116	116	116	537	130
TOTAL SAVINGS	36	36	116	116	116	116	537	130

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McAlester, ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	5	0	0	0	5
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-79	-79	-79	-79	-318	-93
Recap	-36	-36	-36	-36	-36	-36	-219	-36
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-36	-36	-116	-116	-116	-116	-537	-130
TOTAL NET COST	-36	-36	-111	-116	-116	-116	-533	-130

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

McAlester AAP, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Floyd Parker USARC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Durant ARNG FMS #5, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Atoka ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Allen ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hartshorne ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Madill ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tishomingo ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	30	0	0	0	0	30
NET CHANGE-Mil	0	-30	0	0	0	0	-30
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Edmond/OMS 7 ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

McAlester, ARNG, 0K

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:51 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
McAlester AAP, OK	Realignment
Floyd Parker USARC, OK	Closes in FY 2008
Durant ARNG FMS #5, OK	Closes in FY 2008
Atoka ARNG, OK	Closes in FY 2008
Allen ARNG, OK	Closes in FY 2008
Hartshorne ARNG, OK	Closes in FY 2008
Madill ARNG, OK	Closes in FY 2008
Tishomingo ARNG, OK	Closes in FY 2008
Edmond/OMS 7 ARNG, OK	Realignment
McAlester, ARNG, 0K	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McAlester AAP, OK

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	33	Total Sustainment($K/Year):	21,594
Total Student Employees:	34	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	1,308	BOS Non-Payroll ($K/Year):	23,744
Accomp Mil not Receiving BAH:	7.0%	BOS Payroll ($K/Year):	20,023
Officer Housing Units Avail:	1	Family Housing ($K/Year):	60
Enlisted Housing Units Avail:	3	Installation PRV($K):	2,496,595
Starting Facilities(KSF):	9,677	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	872	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	615		
Civ Locality Pay Factor:	1.110		
Area Cost Factor:	0.84		
Per Diem Rate ($/Day):	86		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	34.833330		
Longitude:	-95.925000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	121.00	0.00
Actv MTF	0	97	0
Actv Purch	15	1,018	
Retiree	0	1,893	0
Retiree65+	0	18	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:52 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Floyd Parker USARC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			53
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			8
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,152
Starting Facilities(KSF):	15,282	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.84		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Durant ARNG FMS #5, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			12
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			3
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			568
Starting Facilities(KSF):	4	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.84		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:52 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Atoka ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			70
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,801
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.84		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Allen ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			29
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,188
Starting Facilities(KSF):	8	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.84		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:52 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hartshorne ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			34
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,391
Starting Facilities(KSF):	10	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.84		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Madill ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			39
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,579
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.84		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:52 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Tishomingo ARNG, OK

Total Officer Employees:	1	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	29	Total Sustainment($K/Year):			52
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			1
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,105
Starting Facilities(KSF):	15	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.84		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Edmond/OMS 7 ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			74
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3
Starting Facilities(KSF):	21	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.84		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:52 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: McAlester, ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	93
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	3,765
Starting Facilities(KSF):	27	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	
Area Cost Factor:	0.84		
Per Diem Rate ($/Day):	0		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	0.00		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McAlester AAP, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	1,587	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	27	27	27	27
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 27 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:52 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Floyd Parker USARC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 15,282 FH ShDn: 0.000%

Name: Durant ARNG FMS #5, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 4 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:52 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Atoka ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 20 FH ShDn: 0.000%

Name: Allen ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 8 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:52 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hartshorne ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 10 FH ShDn: 0.000%

Name: Madill ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
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Department : Army
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Tishomingo ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 15 FH ShDn: 0.000%

Name: Edmond/OMS 7 ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 21 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
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Department : Army
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: McAlester, ARNG, 0K

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 27 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Tishomingo ARNG, OK

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-29	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: McAlester AAP, OK

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	52,400	0 Red	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65
2144	SF	2,872	0 Default	0	144.69	3.56

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
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Department : Army
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Army
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS #98 USA-0023 AFRC McAlester

Close the Floyd Parker United States Army Reserve Center in McAlester, Oklahoma and re-locate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on the McAlester Army Ammunition Plant, McAlester, Oklahoma.
The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: the Field Maintenance Shop in Durant, Oklahoma; the Oklahoma Army National Guard Readiness Centers in Atoka, Allen, Hartshorne, Madill, McAlester and Tishomingo, Oklahoma; the Oklahoma Army National Guard Readiness Center and Field Maintenance Shop in Edmond, OK if the State of Oklahoma decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FOUR
==========
Closing facility non-payroll federal BOS x .75 joint efficiency factor=$23,743,660
for a new AFRC facility.

FOOTNOTES FOR SCREEN FIVE
==========
MISC RECURRING COSTS = sum of BOS NON PAYROLL FED for closing facilities: $35,998 x 75%
savings factor = $26,998

EBS for closing facilities = $8,000 for Floyd Parker USARC

NEPA for New Facility = $5,000

One-time cost for utilities calculated using the Army's Support Utility Tool = $1587K

FOOTNOTES FOR SCREEN SEVEN
==========
1714 Facility SF REQUIRED = 52,400 provided by submitted COBRA.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
McAlester AAP	8,983,702	0	8,983,702
Floyd Parker USARC	0	0	0
Durant ARNG FMS #5	0	0	0
Atoka ARNG	0	0	0
Allen ARNG	0	0	0
Hartshorne ARNG	0	0	0
Madill ARNG	0	0	0
Tishomingo ARNG	0	0	0
Edmond/OMS 7 ARNG	0	0	0
McAlester, ARNG	0	0	0
Totals:	8,983,702	0	8,983,702

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: McAlester AAP, OK

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	52,400	7,399	0	Red	0	7,399
1711	General Purpose Instruction Building	SF	7,300	1,159	0	Default	0	1,159
2144	Vehicle Maintenance Shop, Reserve	SF	2,872	426	0	Default	0	426

Total Construction Cost:	8,984
- Construction Cost Avoid:	0
Total Net Milcon Cost:	8,984

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	595,864	587,694	587,694
2007	8,821,044	8,463,117	9,050,810
2008	-116,706	-108,921	8,941,889
2009	-2,906,150	-2,638,409	6,303,481
2010	-2,906,150	-2,566,545	3,736,935
2011	-2,906,150	-2,496,640	1,240,295
2012	-2,963,759	-2,476,782	-1,236,486
2013	-2,963,759	-2,409,321	-3,645,807
2014	-2,963,759	-2,343,697	-5,989,504
2015	-2,963,759	-2,279,861	-8,269,365
2016	-2,963,759	-2,217,764	-10,487,128
2017	-2,963,759	-2,157,358	-12,644,486
2018	-2,963,759	-2,098,597	-14,743,083
2019	-2,963,759	-2,041,437	-16,784,520
2020	-2,963,759	-1,985,833	-18,770,353
2021	-2,963,759	-1,931,744	-20,702,097
2022	-2,963,759	-1,879,129	-22,581,226
2023	-2,963,759	-1,827,946	-24,409,173
2024	-2,963,759	-1,778,158	-26,187,331
2025	-2,963,759	-1,729,726	-27,917,056

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/11
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	8,983,702	
Total - Construction		8,983,702
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	126,435	
Unemployment	0	
Total - Personnel		126,435
Overhead		
Program Management Cost	162	
Support Contract Termination	0	
Mothball / Shutdown	2,789,404	
Total - Overhead		2,789,566
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,587,000	
Total - Other		1,600,000
Total One-Time Costs		13,499,703
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		13,499,703

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/11
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McAlester AAP, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	8,983,702	
Total - Construction		8,983,702
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	12,015	
Total - Overhead		12,015
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,587,000	
Total - Other		1,592,000
Total One-Time Costs		10,587,717
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,587,717

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/11
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Department : Army
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Floyd Parker USARC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,750,760	
Total - Overhead		2,750,760
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
Total One-Time Costs		2,758,760
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,758,760

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Durant ARNG FMS #5, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	691	
Total - Overhead		691
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		691
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		691

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Atoka ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,580	
Total - Overhead		3,580
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,580
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,580

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/11
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Allen ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,519	
Total - Overhead		1,519
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,519
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,519

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Hartshorne ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,778	
Total - Overhead		1,778
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,778
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,778

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Madill ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,016	
Total - Overhead		2,016
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,016
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,016

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/11
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Tishomingo ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	126,435	
Unemployment	0	
Total - Personnel		126,435
Overhead		
Program Management Cost	162	
Support Contract Termination	0	
Mothball / Shutdown	2,691	
Total - Overhead		2,853
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		129,287
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		129,287

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/11
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Edmond/OMS 7 ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	9,540	
Total - Overhead		9,540
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		9,540
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,540

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/11
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McAlester, ARNG, 0K
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,813	
Total - Overhead		4,813
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,813
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,813

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	186	-263	-263	-263	-263	-867	-321
Recap Change	-151	-71	-138	-138	-138	-138	-773	-138
BOS Change	0	-0	-17	-17	-17	-17	-70	-17
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-151	115	-418	-418	-418	-418	-1,710	-476

McAlester AAP, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	186	126	126	126	126	691	126
Recap Change	0	80	13	13	13	13	132	13
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	266	139	139	139	139	823	139

Floyd Parker USARC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-45	-45	-45	-45	-182	-53
Recap Change	-21	-21	-21	-21	-21	-21	-125	-21
BOS Change	0	0	-8	-8	-8	-8	-33	-8
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-21	-21	-75	-75	-75	-75	-340	-83

Durant ARNG FMS #5, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-10	-10	-10	-10	-40	-12
Recap Change	-5	-5	-5	-5	-5	-5	-33	-5
BOS Change	0	0	-3	-3	-3	-3	-10	-3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-5	-5	-18	-18	-18	-18	-83	-20

Atoka ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-59	-59	-59	-59	-237	-70
Recap Change	-27	-27	-27	-27	-27	-27	-163	-27
BOS Change	0	0	-2	-2	-2	-2	-8	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-27	-27	-88	-88	-88	-88	-407	-99

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Allen ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-25	-25	-25	-25	-100	-29
Recap Change	-11	-11	-11	-11	-11	-11	-69	-11
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-11	-11	-37	-37	-37	-37	-170	-41

Hartshorne ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-29	-29	-29	-29	-117	-34
Recap Change	-13	-13	-13	-13	-13	-13	-81	-13
BOS Change	0	0	-2	-2	-2	-2	-8	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-13	-13	-45	-45	-45	-45	-207	-50

Madill ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-33	-33	-33	-33	-133	-39
Recap Change	-15	-15	-15	-15	-15	-15	-92	-15
BOS Change	0	0	-2	-2	-2	-2	-8	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-15	-15	-50	-50	-50	-50	-233	-56

Tishomingo ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-44	-44	-44	-44	-178	-52
Recap Change	-20	-20	-20	-20	-20	-20	-123	-20
BOS Change	0	-0	-1	-1	-1	-1	-3	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-20	-20	-66	-66	-66	-66	-303	-73

Edmond/OMS 7 ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-63	-63	-63	-63	-252	-63
Recap Change	0	0	-0	-0	-0	-0	-0	-0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-63	-63	-63	-63	-252	-63

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

McAlester, ARNG, 0K

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-79	-79	-79	-79	-318	-93
Recap Change	-36	-36	-36	-36	-36	-36	-219	-36
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-36	-36	-116	-116	-116	-116	-537	-130

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/11
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/11
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McAlester AAP, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/11
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Floyd Parker USARC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/11
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Durant ARNG FMS #5, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/11
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Atoka ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/11
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Allen ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/11
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Hartshorne ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/11
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Madill ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/11
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Tishomingo ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/11
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Edmond/OMS 7 ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/11
Data As Of 04/20/2005 17:05:19, Report Created 04/25/2005 4:10:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: McAlester, ARNG, 0K	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	62	34	1,308

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-29	0	0	0	0	-29
Civilians	0	0	0	0	0	0	0
TOTAL	0	-30	0	0	0	0	-30

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3	33	34	1,308

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: McAlester AAP, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: McAlester AAP, OK

Officers	Enlisted	Students	Civilians
3	33	34	1,308

BASE POPULATION (After BRAC Action) FOR: McAlester AAP, OK

Officers	Enlisted	Students	Civilians
3	33	34	1,308

PERSONNEL SUMMARY FOR: Floyd Parker USARC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Floyd Parker USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Floyd Parker USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Durant ARNG FMS #5, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Durant ARNG FMS #5, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Durant ARNG FMS #5, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Atoka ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Atoka ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Atoka ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Allen ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Allen ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Allen ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Hartshorne ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hartshorne ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Hartshorne ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Madill ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Madill ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Madill ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Tishomingo ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tishomingo ARNG, OK

Officers	Enlisted	Students	Civilians
1	29	0	0

SCENARIO POSITION CHANGES FOR: Tishomingo ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-29	0	0	0	0	-29
Civilians	0	0	0	0	0	0	0
TOTAL	0	-30	0	0	0	0	-30

BASE POPULATION (After BRAC Action) FOR: Tishomingo ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Edmond/OMS 7 ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Edmond/OMS 7 ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Edmond/OMS 7 ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: McAlester, ARNG, 0K

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: McAlester, ARNG, 0K

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
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Option Pkg Name: AFRC McAlester, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: McAlester, ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
Duncan ARNG's Shutdown time-phasing adds up to 0%.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Option Pkg Name: AFRC Fort Sill
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Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025($K): 45,264
1-Time Cost($K): 46,469

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,254	36,154	0	0	0	0	39,408	0
Person	0	0	0	0	0	0	0	0
Overhd	-269	892	140	76	76	76	991	-27
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	6,992	0	0	0	0	6,997	0
TOTAL	2,990	44,038	141	76	76	76	47,396	-27

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS # 90 AFRC/ECS Fort Sill, OK USA# 92

Close the Keathley and Burris United States Army Reserve Centers located in Lawton and Chickasha, Oklahoma; close the Wichita Falls United States Army Reserve Center in Wichita Falls, Texas; close the 1st, 3rd, 5th, and 6th United States Army Reserve Centers and Equipment Concentration Site (ECS) located on Fort Sill and re-locate units into a new Armed Forces Reserve Center on Fort Sill, Oklahoma and a new United States Army Reserve Equipment Concentration Site to be collocated with the Oklahoma Army National Guard Maneuver Area Training Equipment Site on Fort Sill. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Lawton, Frederick, Anadarko, Chickasha, Marlow, Walters, and Healdton; realign B/1-158 Field Artillery (MLRS) from the Oklahoma Army National Guard Readiness Center located in Duncan if the State of Oklahoma decides to relocate those National Guard units.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Option Pkg Name: AFRC Fort Sill
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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,254	36,154	0	0	0	0	39,408	0
Person	0	0	0	0	0	0	0	0
Overhd	0	1,161	1,297	1,233	1,233	1,233	6,157	1,233
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	6,992	0	0	0	0	6,997	0
TOTAL	3,259	44,307	1,298	1,233	1,233	1,233	52,562	1,233

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	269	269	1,157	1,157	1,157	1,157	5,166	1,260
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	269	269	1,157	1,157	1,157	1,157	5,166	1,260

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

	Personnel			
Base	Start*	Finish*	Change	%Change
SILL	21,032	21,032	0	0%
Lawton ARNG	0	0	0	0%
Frederick ARNG	0	0	0	0%
Anadarko ARNG	0	0	0	0%
Chickasha ARNG	0	0	0	0%
Marlow ARNG	0	0	0	0%
Walters ARNG	0	0	0	0%
Healdton ARNG	0	0	0	0%
Burris USARC	0	0	0	0%
Keathley USARC	0	0	0	0%
Wichita Falls USARC	0	0	0	0%
Duncan ARNG	0	0	0	0%
TOTAL	21,032	21,032	0	0%

	Square Footage				
Base	Start	Finish	Change	%Change	Chg/Per
SILL	21,722,000	21,901,956	179,956	1%	0
Lawton ARNG	25,880	0	-25,880	-100%	0
Frederick ARNG	21,000	0	-21,000	-100%	0
Anadarko ARNG	23,400	0	-23,400	-100%	0
Chickasha ARNG	17,100	0	-17,100	-100%	0
Marlow ARNG	14,900	0	-14,900	-100%	0
Walters ARNG	9,800	0	-9,800	-100%	0
Healdton ARNG	16,000	0	-16,000	-100%	0
Burris USARC	14,200	0	-14,200	-100%	0
Keathley USARC	22,000	0	-22,000	-100%	0
Wichita Falls USARC	15,000	0	-15,000	-100%	0
Duncan ARNG	16,400	16,400	0	0%	0
TOTAL	21,917,680	21,918,356	676	0%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
SILL	82,469,316	82,469,316	0	0%	0
Lawton ARNG	14,900	0	-14,900	-100%	0
Frederick ARNG	5,300	0	-5,300	-100%	0
Anadarko ARNG	3,600	0	-3,600	-100%	0
Chickasha ARNG	4,800	0	-4,800	-100%	0
Marlow ARNG	3,300	0	-3,300	-100%	0
Walters ARNG	6,000	0	-6,000	-100%	0
Healdton ARNG	0	0	0	0%	0
Burris USARC	10,300	0	-10,300	-100%	0
Keathley USARC	16,000	0	-16,000	-100%	0
Wichita Falls USARC	10,900	0	-10,900	-100%	0
Duncan ARNG	5,100	5,100	0	0%	0
TOTAL	82,549,516	82,474,416	-75,100	0%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
SILL	40,758,410	41,433,926	675,516	2%	0
Lawton ARNG	99,120	0	-99,120	-100%	0
Frederick ARNG	80,680	0	-80,680	-100%	0
Anadarko ARNG	89,930	0	-89,930	-100%	0
Chickasha ARNG	65,800	0	-65,800	-100%	0
Marlow ARNG	57,290	0	-57,290	-100%	0
Walters ARNG	37,860	0	-37,860	-100%	0
Healdton ARNG	61,370	0	-61,370	-100%	0
Burris USARC	54,460	0	-54,460	-100%	0
Keathley USARC	84,500	0	-84,500	-100%	0
Wichita Falls USARC	57,550	0	-57,550	-100%	0
Duncan ARNG	62,980	62,980	0	0%	0
TOTAL	41,509,950	41,496,906	-13,043	0%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
SILL	28,225,007	28,482,904	257,896	1%	0
Lawton ARNG	38,753	0	-38,753	-100%	0
Frederick ARNG	31,522	0	-31,522	-100%	0
Anadarko ARNG	35,136	0	-35,136	-100%	0
Chickasha ARNG	25,719	0	-25,719	-100%	0
Marlow ARNG	22,384	0	-22,384	-100%	0
Walters ARNG	14,792	0	-14,792	-100%	0
Healdton ARNG	23,977	0	-23,977	-100%	0
Burris USARC	21,279	0	-21,279	-100%	0
Keathley USARC	33,016	0	-33,016	-100%	0
Wichita Falls USARC	22,484	0	-22,484	-100%	0
Duncan ARNG	24,609	24,609	0	0%	0
TOTAL	28,518,682	28,507,513	-11,169	0%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
SILL	151,452,733	152,386,146	933,413	1%	0
Lawton ARNG	152,773	0	-152,773	-100%	0
Frederick ARNG	117,502	0	-117,502	-100%	0
Anadarko ARNG	128,666	0	-128,666	-100%	0
Chickasha ARNG	96,319	0	-96,319	-100%	0
Marlow ARNG	82,974	0	-82,974	-100%	0
Walters ARNG	58,652	0	-58,652	-100%	0
Healdton ARNG	85,347	0	-85,347	-100%	0
Burris USARC	86,039	0	-86,039	-100%	0
Keathley USARC	133,516	0	-133,516	-100%	0
Wichita Falls USARC	90,934	0	-90,934	-100%	0
Duncan ARNG	92,689	92,689	0	0%	0
TOTAL	152,578,148	152,478,836	-99,312	0%	0

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
SILL	2,907,175,750	2,933,739,099	26,563,349	1%	0
Lawton ARNG	3,991,600	0	-3,991,600	-100%	0
Frederick ARNG	3,246,800	0	-3,246,800	-100%	0
Anadarko ARNG	3,619,000	0	-3,619,000	-100%	0
Chickasha ARNG	2,649,100	0	-2,649,100	-100%	0
Marlow ARNG	2,305,590	0	-2,305,590	-100%	0
Walters ARNG	1,523,600	0	-1,523,600	-100%	0
Healdton ARNG	2,469,680	0	-2,469,680	-100%	0
Burris USARC	2,191,780	0	-2,191,780	-100%	0
Keathley USARC	3,400,700	0	-3,400,700	-100%	0
Wichita Falls USARC	2,315,900	0	-2,315,900	-100%	0
Duncan ARNG	2,534,760	2,534,760	0	0%	0
TOTAL	2,937,424,260	2,936,273,859	-1,150,400	0%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/39
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Option Pkg Name: AFRC Fort Sill
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,254	36,154	0	0	0	0	39,408
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	64	0	0	0	64
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	24	0	0	0	0	29
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	6,968	0	0	0	0	6,968
TOTAL ONE-TIME	3,259	43,146	65	0	0	0	46,469

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/39
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	810	810	810	810	810	4,050	810
Recap	0	351	351	351	351	351	1,755	351
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	72	72	72	72	288	72
TOTAL RECUR	0	1,161	1,233	1,233	1,233	1,233	6,093	1,233
TOTAL COST	3,259	44,307	1,298	1,233	1,233	1,233	52,562	1,233

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	720	720	720	720	2,879	823
Recap	269	269	362	362	362	362	1,987	362
BOS	0	0	75	75	75	75	300	75
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	269	269	1,157	1,157	1,157	1,157	5,166	1,260
TOTAL SAVINGS	269	269	1,157	1,157	1,157	1,157	5,166	1,260

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/39
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,254	36,154	0	0	0	0	39,408
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	64	0	0	0	64
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	24	0	0	0	0	29
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	6,968	0	0	0	0	6,968
TOTAL ONE-TIME	3,259	43,146	65	0	0	0	46,440

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	810	90	90	90	90	1,171	-13
Recap	-269	82	-11	-11	-11	-11	-232	-11
BOS	0	0	-75	-75	-75	-75	-300	-75
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	72	72	72	72	288	72
TOTAL RECUR	-269	892	76	76	76	76	927	-27
TOTAL NET COST	2,990	44,038	141	76	76	76	47,396	-27

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,254	36,154	0	0	0	0	39,408
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	32	0	0	0	32
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	6,968	0	0	0	0	6,968
TOTAL ONE-TIME	3,259	43,122	32	0	0	0	46,413

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	810	810	810	810	810	4,050	810
Recap	0	351	351	351	351	351	1,755	351
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	72	72	72	72	288	72
TOTAL RECUR	0	1,161	1,233	1,233	1,233	1,233	6,093	1,233
TOTAL COSTS	3,259	44,283	1,265	1,233	1,233	1,233	52,506	1,233

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	134	134	134	134	538	134
Recap	0	0	93	93	93	93	372	93
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	227	227	227	227	910	227
TOTAL SAVINGS	0	0	227	227	227	227	910	227

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,254	36,154	0	0	0	0	39,408
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	32	0	0	0	32
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	6,968	0	0	0	0	6,968
TOTAL ONE-TIME	3,259	43,122	32	0	0	0	46,413

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	810	675	675	675	675	3,512	675
Recap	0	351	258	258	258	258	1,382	258
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	72	72	72	72	288	72
TOTAL RECUR	0	1,161	1,005	1,005	1,005	1,005	5,183	1,005
TOTAL NET COST	3,259	44,283	1,038	1,005	1,005	1,005	51,596	1,005

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Lawton ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Lawton ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	5	0	0	0	5	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	84	84	84	84	337	99
Recap	39	39	39	39	39	39	232	39
BOS	0	0	15	15	15	15	60	15
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	39	39	138	138	138	138	629	153
TOTAL SAVINGS	39	39	138	138	138	138	629	153

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Lawton ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	5	0	0	0	5
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-84	-84	-84	-84	-337	-99
Recap	-39	-39	-39	-39	-39	-39	-232	-39
BOS	0	0	-15	-15	-15	-15	-60	-15
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-39	-39	-138	-138	-138	-138	-629	-153
TOTAL NET COST	-39	-39	-133	-138	-138	-138	-624	-153

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Frederick ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/39
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Frederick ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	4	0	0	0	4	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	68	68	68	68	274	81
Recap	31	31	31	31	31	31	189	31
BOS	0	0	5	5	5	5	21	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	31	31	105	105	105	105	485	117
TOTAL SAVINGS	31	31	105	105	105	105	485	117

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Frederick ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-68	-68	-68	-68	-274	-81
Recap	-31	-31	-31	-31	-31	-31	-189	-31
BOS	0	0	-5	-5	-5	-5	-21	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-31	-31	-105	-105	-105	-105	-485	-117
TOTAL NET COST	-31	-31	-102	-105	-105	-105	-481	-117

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/39
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Anadarko ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/39
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Anadarko ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	4	0	0	0	4	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	76	76	76	76	306	90
Recap	35	35	35	35	35	35	211	35
BOS	0	0	4	4	4	4	14	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	35	115	115	115	115	531	129
TOTAL SAVINGS	35	35	115	115	115	115	531	129

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Department : Army
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Anadarko ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-76	-76	-76	-76	-306	-90
Recap	-35	-35	-35	-35	-35	-35	-211	-35
BOS	0	0	-4	-4	-4	-4	-14	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-35	-35	-115	-115	-115	-115	-531	-129
TOTAL NET COST	-35	-35	-111	-115	-115	-115	-527	-129

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/39
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Chickasha ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Chickasha ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	56	56	56	56	224	66
Recap	26	26	26	26	26	26	154	26
BOS	0	0	5	5	5	5	19	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	26	26	86	86	86	86	397	96
TOTAL SAVINGS	26	26	86	86	86	86	397	96

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Chickasha ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-56	-56	-56	-56	-224	-66
Recap	-26	-26	-26	-26	-26	-26	-154	-26
BOS	0	0	-5	-5	-5	-5	-19	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-26	-26	-86	-86	-86	-86	-397	-96
TOTAL NET COST	-26	-26	-83	-86	-86	-86	-394	-96

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/39
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Marlow ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Marlow ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	49	49	49	49	195	57
Recap	22	22	22	22	22	22	134	22
BOS	0	0	3	3	3	3	13	3
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	22	74	74	74	74	342	83
TOTAL SAVINGS	22	22	74	74	74	74	342	83

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Marlow ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-49	-49	-49	-49	-195	-57
Recap	-22	-22	-22	-22	-22	-22	-134	-22
BOS	0	0	-3	-3	-3	-3	-13	-3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-22	-74	-74	-74	-74	-342	-83
TOTAL NET COST	-22	-22	-72	-74	-74	-74	-340	-83

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Walters ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Walters ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	32	32	32	32	129	38
Recap	15	15	15	15	15	15	89	15
BOS	0	0	6	6	6	6	24	6
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	15	15	53	53	53	53	241	59
TOTAL SAVINGS	15	15	53	53	53	53	241	59

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Walters ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-32	-32	-32	-32	-129	-38
Recap	-15	-15	-15	-15	-15	-15	-89	-15
BOS	0	0	-6	-6	-6	-6	-24	-6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-15	-15	-53	-53	-53	-53	-241	-59
TOTAL NET COST	-15	-15	-51	-53	-53	-53	-240	-59

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Healdton ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Healdton ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	52	52	52	52	209	61
Recap	24	24	24	24	24	24	144	24
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	24	24	76	76	76	76	352	85
TOTAL SAVINGS	24	24	76	76	76	76	352	85

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Healdton ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-52	-52	-52	-52	-209	-61
Recap	-24	-24	-24	-24	-24	-24	-144	-24
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-24	-24	-76	-76	-76	-76	-352	-85
TOTAL NET COST	-24	-24	-73	-76	-76	-76	-350	-85

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Department : Army
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Burris USARC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	2	0	0	0	10

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Burris USARC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	2	0	0	0	10	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	46	46	46	46	185	54
Recap	21	21	21	21	21	21	128	21
BOS	0	0	10	10	10	10	41	10
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	21	21	78	78	78	78	354	86
TOTAL SAVINGS	21	21	78	78	78	78	354	86

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Burris USARC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	2	0	0	0	10

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-46	-46	-46	-46	-185	-54
Recap	-21	-21	-21	-21	-21	-21	-128	-21
BOS	0	0	-10	-10	-10	-10	-41	-10
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-21	-21	-78	-78	-78	-78	-354	-86
TOTAL NET COST	-21	-13	-75	-78	-78	-78	-343	-86

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Keathley USARC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	4	0	0	0	12

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Department : Army
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Keathley USARC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	4	0	0	0	12	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	72	72	72	72	287	84
Recap	33	33	33	33	33	33	198	33
BOS	0	0	16	16	16	16	64	16
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	33	33	121	121	121	121	549	133
TOTAL SAVINGS	33	33	121	121	121	121	549	133

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Keathley USARC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	4	0	0	0	12

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-72	-72	-72	-72	-287	-84
Recap	-33	-33	-33	-33	-33	-33	-198	-33
BOS	0	0	-16	-16	-16	-16	-64	-16
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-33	-33	-121	-121	-121	-121	-549	-133
TOTAL NET COST	-33	-25	-117	-121	-121	-121	-537	-133

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 34/39
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wichita Falls USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	3	0	0	0	11

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Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wichita Falls USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	3	0	0	0	11	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	49	49	49	49	196	57
Recap	22	22	22	22	22	22	135	22
BOS	0	0	11	11	11	11	44	11
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	22	82	82	82	82	374	91
TOTAL SAVINGS	22	22	82	82	82	82	374	91

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wichita Falls USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	3	0	0	0	11

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-49	-49	-49	-49	-196	-57
Recap	-22	-22	-22	-22	-22	-22	-135	-22
BOS	0	0	-11	-11	-11	-11	-44	-11
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-22	-82	-82	-82	-82	-374	-91
TOTAL NET COST	-22	-14	-79	-82	-82	-82	-363	-91

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Duncan ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 38/39
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Duncan ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 39/39
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Duncan ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lawton ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Frederick ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Anadarko ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Chickasha ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Marlow ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Walters ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Healdton ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Burris USARC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Keathley USARC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Wichita Falls USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Duncan ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
SILL, OK (40801)	Realignment
Lawton ARNG, OK	Closes in FY 2008
Frederick ARNG, OK	Closes in FY 2008
Anadarko ARNG, OK	Closes in FY 2008
Chickasha ARNG, OK	Closes in FY 2008
Marlow ARNG, OK	Closes in FY 2008
Walters ARNG, OK	Closes in FY 2008
Healdton ARNG, OK	Closes in FY 2008
Burris USARC, OK	Closes in FY 2008
Keathley USARC, OK	Closes in FY 2008
Wichita Falls USARC, TX	Closes in FY 2008
Duncan ARNG, OK	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
SILL, OK (40801)	Burris USARC, OK	45 mi
SILL, OK (40801)	Keathley USARC, OK	3 mi
SILL, OK (40801)	Wichita Falls USARC, TX	58 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Burris USARC, OK to SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Keathley USARC, OK to SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Wichita Falls USARC, TX to SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SILL, OK (40801)

Total Officer Employees:	1,407	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9,750	Total Sustainment($K/Year):	40,758
Total Student Employees:	7,975	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,329	BOS Non-Payroll ($K/Year):	83,597
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll ($K/Year):	75,283
Officer Housing Units Avail:	4	Family Housing ($K/Year):	3,397
Enlisted Housing Units Avail:	18	Installation PRV($K):	2,907,176
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	650		
Civ Locality Pay Factor:	1.110		
Area Cost Factor:	0.92		
Per Diem Rate ($/Day):	86		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	34.655060		
Longitude:	-98.403980		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,979.00	129.00	52.09
Actv MTF	2,432	329,976	223,483
Actv Purch	438	19,486	
Retiree	416	43,223	117,440
Retiree65+	406	23,527	120,908

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lawton ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			99
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			15
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,992
Starting Facilities(KSF):	26	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Frederick ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			81
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,247
Starting Facilities(KSF):	21	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/20/2005 17:04:28, Report Created 04/25/2005 4:03:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Anadarko ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			90
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,619
Starting Facilities(KSF):	23	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Chickasha ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			66
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,649
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/20/2005 17:04:28, Report Created 04/25/2005 4:03:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Marlow ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			57
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			3
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,305
Starting Facilities(KSF):	15	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Walters ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			38
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			6
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,524
Starting Facilities(KSF):	10	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Healdton ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			61
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,470
Starting Facilities(KSF):	16	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Burris USARC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			54
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			10
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,192
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 04/20/2005 17:04:28, Report Created 04/25/2005 4:03:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Keathley USARC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			84
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			16
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,401
Starting Facilities(KSF):	22	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Wichita Falls USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			57
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			11
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,316
Starting Facilities(KSF):	15	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 04/20/2005 17:04:28, Report Created 04/25/2005 4:03:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Duncan ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				63
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				2,535
Starting Facilities(KSF):	16	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.92		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	6,968	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	72	72	72	72
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 72 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 04/20/2005 17:04:28, Report Created 04/25/2005 4:03:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lawton ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 26 FH ShDn: 0.000%

Name: Frederick ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 21 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 04/20/2005 17:04:28, Report Created 04/25/2005 4:03:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Anadarko ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 23 FH ShDn: 0.000%

Name: Chickasha ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 17 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
Data As Of 04/20/2005 17:04:28, Report Created 04/25/2005 4:03:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Marlow ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 15 FH ShDn: 0.000%

Name: Walters ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 10 FH ShDn: 0.000%

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Healdton ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 16 FH ShDn: 0.000%

Name: Burris USARC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 14 FH ShDn: 0.000%

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Keathley USARC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 22 FH ShDn: 0.000%

Name: Wichita Falls USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 15 FH ShDn: 0.000%

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Duncan ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	-5	0	0
Enl Prog nonBRAC Change:	0	0	0	-137	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: SILL, OK (40801)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	195,856	0 Default	0	137.77	4.15
2144	SF	48,460	0 Default	0	144.69	3.56
1711	SF	7,300	0 Default	0	154.99	3.65

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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Option Pkg Name: AFRC Fort Sill
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FOOTNOTES FOR SCREEN ONE
==========
PIMS # 90 AFRC/ECS Fort Sill, OK USA# 92

Close the Keathley and Burris United States Army Reserve Centers located in Lawton and Chickasha, Oklahoma; close the Wichita Falls United States Army Reserve Center in Wichita Falls, Texas; close the 1st, 3rd, 5th, and 6th United States Army Reserve Centers and Equipment Concentration Site (ECS) located on Fort Sill and re-locate units into a new Armed Forces Reserve Center on Fort Sill, Oklahoma and a new United States Army Reserve Equipment Concentration Site to be collocated with the Oklahoma Army National Guard Maneuver Area Training Equipment Site on Fort Sill. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Lawton, Frederick, Anadarko, Chickasha, Marlow, Walters, and Healdton; realign B/1-158 Field Artillery (MLRS) from the Oklahoma Army National Guard Readiness Center located in Duncan if the State of Oklahoma decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO
==========
Distances determined using the DTOD

FOOTNOTES FOR SCREEN FIVE
==========
Closing facility non-payroll federal BOS$96K x .75 joint efficiency factor = $ 72K BOS for new AFRC facility

NEPA for New Facility = $5,000

EBS for closing facilities = $8,000 x 3 = $24,000. No environment costs allocated to closing National Guard Facilities. (Lawton, Frederick, Anadako, Chickasha, Marlow, Walters, Healdton, and Duncan)

One-time cost for utilities calculated using the Army's Support Utility Tool = $6,967.89

Closing sf on Sill represents Fort Sill USARCs # 1, 3, 5, 6 and teh Fort Sill USAR ECS

FOOTNOTES FOR SCREEN SIX
==========
Drilling Reserve Component Personnel reduction numbers are based on unit inactivation's using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN
==========
SF Requirement derived from PRIDE/ENBOS/
DD1390/1391 provided

Facility 1714: Required SF of 302,709 (MATES and ECS SF already subtracted) - 7300 SF (General Purpose Bldg) = 295,409 SF x 66.3% (Joint Savings Factor based in 1290 soldiers) = 195,856 SF to build.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
SILL	39,407,865	0	39,407,865
Lawton ARNG	0	0	0
Frederick ARNG	0	0	0
Anadarko ARNG	0	0	0
Chickasha ARNG	0	0	0
Marlow ARNG	0	0	0
Walters ARNG	0	0	0
Healdton ARNG	0	0	0
Burris USARC	0	0	0
Keathley USARC	0	0	0
Wichita Falls USARC	0	0	0
Duncan ARNG	0	0	0
Totals:	39,407,865	0	39,407,865

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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MilCon for Base: SILL, OK (40801)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	195,856	30,274	0	Default	0	30,274
2144	Vehicle Maintenance Shop, Reserve	SF	48,460	7,865	0	Default	0	7,865
1711	General Purpose Instruction Building	SF	7,300	1,269	0	Default	0	1,269

Total Construction Cost:	39,408
- Construction Cost Avoid:	0
Total Net Milcon Cost:	39,408

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	2,989,795	2,948,797	2,948,797
2007	44,037,796	42,250,894	45,199,690
2008	140,789	131,397	45,331,087
2009	75,971	68,972	45,400,060
2010	75,971	67,094	45,467,153
2011	75,971	65,266	45,532,420
2012	-27,312	-22,825	45,509,595
2013	-27,312	-22,203	45,487,392
2014	-27,312	-21,598	45,465,793
2015	-27,312	-21,010	45,444,783
2016	-27,312	-20,438	45,424,346
2017	-27,312	-19,881	45,404,464
2018	-27,312	-19,340	45,385,125
2019	-27,312	-18,813	45,366,312
2020	-27,312	-18,300	45,348,012
2021	-27,312	-17,802	45,330,210
2022	-27,312	-17,317	45,312,893
2023	-27,312	-16,845	45,296,047
2024	-27,312	-16,386	45,279,660
2025	-27,312	-15,940	45,263,720
2026	-27,312	-15,506	45,248,214
2027	-27,312	-15,084	45,233,130
2028	-27,312	-14,673	45,218,457
2029	-27,312	-14,273	45,204,184
2030	-27,312	-13,884	45,190,300
2031	-27,312	-13,506	45,176,793
2032	-27,312	-13,138	45,163,655
2033	-27,312	-12,780	45,150,874
2034	-27,312	-12,432	45,138,442
2035	-27,312	-12,094	45,126,348
2036	-27,312	-11,764	45,114,584
2037	-27,312	-11,444	45,103,140
2038	-27,312	-11,132	45,092,007
2039	-27,312	-10,829	45,081,178
2040	-27,312	-10,534	45,070,644
2041	-27,312	-10,247	45,060,397
2042	-27,312	-9,968	45,050,429
2043	-27,312	-9,697	45,040,732
2044	-27,312	-9,432	45,031,300
2045	-27,312	-9,175	45,022,124
2046	-27,312	-8,926	45,013,198
2047	-27,312	-8,682	45,004,516
2048	-27,312	-8,446	44,996,070
2049	-27,312	-8,216	44,987,854
2050	-27,312	-7,992	44,979,862
2051	-27,312	-7,774	44,972,087
2052	-27,312	-7,563	44,964,524
2053	-27,312	-7,357	44,957,167
2054	-27,312	-7,156	44,950,011
2055	-27,312	-6,961	44,943,050
2056	-27,312	-6,772	44,936,278
2057	-27,312	-6,587	44,929,690
2058	-27,312	-6,408	44,923,282
2059	-27,312	-6,233	44,917,049
2060	-27,312	-6,064	44,910,985
2061	-27,312	-5,898	44,905,087
2062	-27,312	-5,738	44,899,349
2063	-27,312	-5,581	44,893,767
2064	-27,312	-5,429	44,888,338
2065	-27,312	-5,282	44,883,056
2066	-27,312	-5,138	44,877,918

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2067	-27,312	-4,998	44,872,920
2068	-27,312	-4,862	44,868,058
2069	-27,312	-4,729	44,863,329
2070	-27,312	-4,600	44,858,729
2071	-27,312	-4,475	44,854,253
2072	-27,312	-4,353	44,849,900
2073	-27,312	-4,235	44,845,665
2074	-27,312	-4,119	44,841,546
2075	-27,312	-4,007	44,837,539
2076	-27,312	-3,898	44,833,641
2077	-27,312	-3,792	44,829,849
2078	-27,312	-3,688	44,826,160
2079	-27,312	-3,588	44,822,572
2080	-27,312	-3,490	44,819,082
2081	-27,312	-3,395	44,815,686
2082	-27,312	-3,303	44,812,384
2083	-27,312	-3,213	44,809,171
2084	-27,312	-3,125	44,806,045
2085	-27,312	-3,040	44,803,005
2086	-27,312	-2,957	44,800,048
2087	-27,312	-2,877	44,797,171
2088	-27,312	-2,798	44,794,372
2089	-27,312	-2,722	44,791,650
2090	-27,312	-2,648	44,789,002
2091	-27,312	-2,576	44,786,426
2092	-27,312	-2,506	44,783,920
2093	-27,312	-2,438	44,781,482
2094	-27,312	-2,371	44,779,111
2095	-27,312	-2,307	44,776,804
2096	-27,312	-2,244	44,774,561
2097	-27,312	-2,183	44,772,378
2098	-27,312	-2,123	44,770,255
2099	-27,312	-2,065	44,768,189
2100	-27,312	-2,009	44,766,180
2101	-27,312	-1,954	44,764,226
2102	-27,312	-1,901	44,762,325
2103	-27,312	-1,849	44,760,475
2104	-27,312	-1,799	44,758,676
2105	-27,312	-1,750	44,756,926

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/13
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	39,407,865	
Total - Construction		39,407,865
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	64,517	
Total - Overhead		64,517
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	300	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		300
Other		
HAP / RSE	0	
Environmental Mitigation Costs	29,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,967,870	
Total - Other		6,996,870
Total One-Time Costs		46,469,552
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		46,469,552

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/13
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	39,407,865	
Total - Construction		39,407,865
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	32,247	
Total - Overhead		32,247
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,967,870	
Total - Other		6,972,870
Total One-Time Costs		46,412,982
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		46,412,982

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Lawton ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,658	
Total - Overhead		4,658
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,658
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,658

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/13
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Frederick ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,780	
Total - Overhead		3,780
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,780
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,780

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/13
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Anadarko ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,212	
Total - Overhead		4,212
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,212
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,212

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/13
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Option Pkg Name: AFRC Fort Sill
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Base: Chickasha ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,078	
Total - Overhead		3,078
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,078
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,078

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Marlow ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,682	
Total - Overhead		2,682
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,682
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,682

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Option Pkg Name: AFRC Fort Sill
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Base: Walters ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,764	
Total - Overhead		1,764
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,764
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,764

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/13
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Healdton ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,880	
Total - Overhead		2,880
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,880
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,880

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/13
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Burris USARC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,556	
Total - Overhead		2,556
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
Total One-Time Costs		10,556
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,556

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/13
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Keathley USARC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,960	
Total - Overhead		3,960
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
Total One-Time Costs		11,960
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,960

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 12/13
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wichita Falls USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,700	
Total - Overhead		2,700
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	300	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		300
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
Total One-Time Costs		11,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,000

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 13/13
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Duncan ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	810	90	90	90	90	1,171	-13
Recap Change	-269	82	-11	-11	-11	-11	-232	-11
BOS Change	0	0	-75	-75	-75	-75	-300	-75
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-269	892	4	4	4	4	639	-99

SILL, OK (40801)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	810	675	675	675	675	3,512	675
Recap Change	0	351	258	258	258	258	1,382	258
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1,161	933	933	933	933	4,895	933

Lawton ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-84	-84	-84	-84	-337	-99
Recap Change	-39	-39	-39	-39	-39	-39	-232	-39
BOS Change	0	0	-15	-15	-15	-15	-60	-15
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-39	-39	-138	-138	-138	-138	-629	-153

Frederick ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-68	-68	-68	-68	-274	-81
Recap Change	-31	-31	-31	-31	-31	-31	-189	-31
BOS Change	0	0	-5	-5	-5	-5	-21	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-31	-31	-105	-105	-105	-105	-485	-117

Anadarko ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-76	-76	-76	-76	-306	-90
Recap Change	-35	-35	-35	-35	-35	-35	-211	-35
BOS Change	0	0	-4	-4	-4	-4	-14	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-35	-35	-115	-115	-115	-115	-531	-129

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Chickasha ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-56	-56	-56	-56	-224	-66
Recap Change	-26	-26	-26	-26	-26	-26	-154	-26
BOS Change	0	0	-5	-5	-5	-5	-19	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-26	-26	-86	-86	-86	-86	-397	-96

Marlow ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-49	-49	-49	-49	-195	-57
Recap Change	-22	-22	-22	-22	-22	-22	-134	-22
BOS Change	0	0	-3	-3	-3	-3	-13	-3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-22	-22	-74	-74	-74	-74	-342	-83

Walters ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-32	-32	-32	-32	-129	-38
Recap Change	-15	-15	-15	-15	-15	-15	-89	-15
BOS Change	0	0	-6	-6	-6	-6	-24	-6
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-15	-15	-53	-53	-53	-53	-241	-59

Healdton ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-52	-52	-52	-52	-209	-61
Recap Change	-24	-24	-24	-24	-24	-24	-144	-24
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-24	-24	-76	-76	-76	-76	-352	-85

Burris USARC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-46	-46	-46	-46	-185	-54
Recap Change	-21	-21	-21	-21	-21	-21	-128	-21
BOS Change	0	0	-10	-10	-10	-10	-41	-10
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-21	-21	-78	-78	-78	-78	-354	-86

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Keathley USARC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-72	-72	-72	-72	-287	-84
Recap Change	-33	-33	-33	-33	-33	-33	-198	-33
BOS Change	0	0	-16	-16	-16	-16	-64	-16
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-33	-33	-121	-121	-121	-121	-549	-133

Wichita Falls USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-49	-49	-49	-49	-196	-57
Recap Change	-22	-22	-22	-22	-22	-22	-135	-22
BOS Change	0	0	-11	-11	-11	-11	-44	-11
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-22	-22	-82	-82	-82	-82	-374	-91

Duncan ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/13
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Lawton ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Frederick ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Anadarko ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Chickasha ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/13
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Marlow ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/13
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Walters ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/13
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Healdton ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/13
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Burris USARC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/13
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Keathley USARC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 12/13
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Department : Army
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wichita Falls USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/13
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Department : Army
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Duncan ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,407	9,750	7,975	2,329

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	0	0	-5
Enlisted	0	0	0	-137	0	0	-137
Students	-458	171	0	0	0	0	-287
Civilians	0	0	0	0	0	0	0
TOTAL	-458	171	0	-142	0	0	-429

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,402	9,613	7,688	2,329

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,402	9,613	7,688	2,329

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Department : Army
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,407	9,750	7,975	2,329

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	0	0	-5
Enlisted	0	0	0	-137	0	0	-137
Students	-458	171	0	0	0	0	-287
Civilians	0	0	0	0	0	0	0
TOTAL	-458	171	0	-142	0	0	-429

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,402	9,613	7,688	2,329

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,402	9,613	7,688	2,329

PERSONNEL SUMMARY FOR: Lawton ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lawton ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Lawton ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Frederick ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Frederick ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Frederick ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Anadarko ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Anadarko ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Anadarko ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
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Department : Army
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Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Chickasha ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Chickasha ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Chickasha ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Marlow ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Marlow ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Marlow ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Walters ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Walters ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Walters ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Healdton ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Healdton ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Healdton ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Burris USARC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Burris USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Burris USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
Option Pkg Name: AFRC Fort Sill
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Keathley USARC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Keathley USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Keathley USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Wichita Falls USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wichita Falls USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Wichita Falls USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Duncan ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Duncan ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Duncan ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
AFRC Broken Arrow had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2031 (23 Years)

NPV in 2025($K): 7,727
1-Time Cost($K): 44,272

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,080	34,219	0	0	0	0	37,299	0
Person	0	-1,160	-2,696	-2,696	-2,696	-2,696	-11,943	-2,696
Overhd	-245	817	258	227	227	227	1,512	131
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	155	6,594	0	0	0	0	6,749	0
TOTAL	2,989	40,471	-2,437	-2,469	-2,469	-2,469	33,617	-2,565

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	13	0	0	0	0	13
Enl	0	13	0	0	0	0	13
Civ	0	0	0	0	0	0	0
TOT	0	26	0	0	0	0	26
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS #68 USA-0214 AFRC Broken Arrow, OK

Close the Armed Forces Reserve Center (AFRC) Broken Arrow located in Broken Arrow, Oklahoma and relocate the Army Reserve, Marine Corps Reserve and Naval Reserve units into a new Armed Forces Reserve Center and consolidated maintenance facility in Broken Arrow, Oklahoma if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Broken Arrow, Eufaula, Okmulgee, Tahlequah, Haskell, Cushing, Wagoner and the Field Maintenance Shop (FMS 14) located in Okmulgee, if the State of Oklahoma decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:48 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,080	34,219	0	0	0	0	37,299	0
Person	0	188	0	0	0	0	188	0
Overhd	3	1,065	1,160	1,128	1,128	1,128	5,613	1,128
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	155	6,594	0	0	0	0	6,749	0
TOTAL	3,237	42,067	1,160	1,128	1,128	1,128	49,849	1,128

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	1,348	2,696	2,696	2,696	2,696	12,131	2,696
Overhd	248	248	901	901	901	901	4,101	997
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	248	1,596	3,597	3,597	3,597	3,597	16,232	3,693

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Broken Arrow RC	26	0	-26	-100%
Eufaula RC	0	0	0	0%
Okmulgee RC	0	0	0	0%
Okmulgee OMS	0	0	0	0%
Tahlequah RC	0	0	0	0%
Haskell RC	0	0	0	0%
Wagoner RC	0	0	0	0%
Cushing RC	0	0	0	0%
AFRC Broken Arrow	0	0	0	0%
JFRC Broken Arrow	0	0	0	0%
TOTAL	26	0	-26	-100%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Broken Arrow RC	25,100	0	-25,100	-100%	965
Eufaula RC	14,900	0	-14,900	-100%	0
Okmulgee RC	24,600	0	-24,600	-100%	0
Okmulgee OMS	5,700	0	-5,700	-100%	0
Tahlequah RC	17,200	0	-17,200	-100%	0
Haskell RC	14,500	0	-14,500	-100%	0
Wagoner RC	14,900	0	-14,900	-100%	0
Cushing RC	14,900	0	-14,900	-100%	0
AFRC Broken Arrow	0	235,362	235,362	0%	0
JFRC Broken Arrow	33,093	0	-33,093	-100%	0
TOTAL	164,893	235,362	70,469	43%	-2,710

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Broken Arrow RC	26,830	0	-26,830	-100%	1,032
Eufaula RC	3,900	0	-3,900	-100%	0
Okmulgee RC	7,300	0	-7,300	-100%	0
Okmulgee OMS	2,600	0	-2,600	-100%	0
Tahlequah RC	5,300	0	-5,300	-100%	0
Haskell RC	3,900	0	-3,900	-100%	0
Wagoner RC	5,200	0	-5,200	-100%	0
Cushing RC	2,100	0	-2,100	-100%	0
AFRC Broken Arrow	0	0	0	0%	0
JFRC Broken Arrow	52,141	0	-52,141	-100%	0
TOTAL	109,271	0	-109,271	-100%	4,203

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Broken Arrow RC	96,440	0	-96,440	-100%	3,709
Eufaula RC	57,200	0	-57,200	-100%	0
Okmulgee RC	94,400	0	-94,400	-100%	0
Okmulgee OMS	19,100	0	-19,100	-100%	0
Tahlequah RC	66,100	0	-66,100	-100%	0
Haskell RC	55,700	0	-55,700	-100%	0
Wagoner RC	57,200	0	-57,200	-100%	0
Cushing RC	67,290	0	-67,290	-100%	0
AFRC Broken Arrow	10	731,317	731,307	7313075%	0
JFRC Broken Arrow	126,824	0	-126,824	-100%	0
TOTAL	640,264	731,317	91,053	14%	-3,502

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Broken Arrow RC	37,681	0	-37,681	-100%	1,449
Eufaula RC	22,383	0	-22,383	-100%	0
Okmulgee RC	36,916	0	-36,916	-100%	0
Okmulgee OMS	8,974	0	-8,974	-100%	0
Tahlequah RC	25,828	0	-25,828	-100%	0
Haskell RC	21,785	0	-21,785	-100%	0
Wagoner RC	22,384	0	-22,384	-100%	0
Cushing RC	22,384	0	-22,384	-100%	0
AFRC Broken Arrow	0	332,226	332,226	0%	0
JFRC Broken Arrow	49,552	0	-49,552	-100%	0
TOTAL	247,889	332,226	84,337	34%	-3,244

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Broken Arrow RC	160,951	0	-160,951	-100%	6,190
Eufaula RC	83,483	0	-83,483	-100%	0
Okmulgee RC	138,616	0	-138,616	-100%	0
Okmulgee OMS	30,674	0	-30,674	-100%	0
Tahlequah RC	97,228	0	-97,228	-100%	0
Haskell RC	81,385	0	-81,385	-100%	0
Wagoner RC	84,784	0	-84,784	-100%	0
Cushing RC	91,774	0	-91,774	-100%	0
AFRC Broken Arrow	10	1,063,544	1,063,534	10635338%	0
JFRC Broken Arrow	228,517	0	-228,517	-100%	0
TOTAL	997,424	1,063,544	66,119	7%	-2,543

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Broken Arrow RC	3,881,200	-0	-3,881,200	-100%	149,277
Eufaula RC	2,305,500	0	-2,305,500	-100%	0
Okmulgee RC	3,802,400	0	-3,802,400	-100%	0
Okmulgee OMS	924,300	-0	-924,300	-100%	0
Tahlequah RC	2,660,300	0	-2,660,300	-100%	0
Haskell RC	2,243,900	0	-2,243,900	-100%	0
Wagoner RC	2,305,590	0	-2,305,590	-100%	0
Cushing RC	2,305,590	0	-2,305,590	-100%	0
AFRC Broken Arrow	0	34,219,313	34,219,313	0%	0
JFRC Broken Arrow	5,103,824	0	-5,103,824	-100%	0
TOTAL	25,532,604	34,219,313	8,686,709	34%	-334,104

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,080	34,219	0	0	0	0	37,299
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	3	2	1	0	0	0	6
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	30	0	0	0	30
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	188	0	0	0	0	188
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	150	6,594	0	0	0	0	6,744
TOTAL ONE-TIME	3,237	41,003	31	0	0	0	44,272

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/33
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:48 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	731	731	731	731	731	3,656	731
Recap	0	332	332	332	332	332	1,661	332
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	65	65	65	65	260	65
TOTAL RECUR	0	1,063	1,128	1,128	1,128	1,128	5,577	1,128
TOTAL COST	3,237	42,067	1,160	1,128	1,128	1,128	49,849	1,128

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	544	544	544	544	2,177	640
Recap	248	248	248	248	248	248	1,487	248
BOS	0	0	109	109	109	109	437	109
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	812	1,625	1,625	1,625	1,625	7,311	1,625
Enl Salary	0	535	1,071	1,071	1,071	1,071	4,820	1,071
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	248	1,596	3,597	3,597	3,597	3,597	16,232	3,693
TOTAL SAVINGS	248	1,596	3,597	3,597	3,597	3,597	16,232	3,693

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,080	34,219	0	0	0	0	37,299
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	3	2	31	0	0	0	36
MIL PERSONNEL							
Mil Moving	0	188	0	0	0	0	188
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	150	6,594	0	0	0	0	6,744
TOTAL ONE-TIME	3,237	41,003	31	0	0	0	44,267

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	731	187	187	187	187	1,480	91
Recap	-248	84	84	84	84	84	174	84
BOS	0	-0	-109	-109	-109	-109	-437	-109
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,348	-2,696	-2,696	-2,696	-2,696	-12,131	-2,696
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	65	65	65	65	260	65
TOTAL RECUR	-248	-532	-2,469	-2,469	-2,469	-2,469	-10,655	-2,565
TOTAL NET COST	2,989	40,471	-2,437	-2,469	-2,469	-2,469	33,617	-2,565

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Broken Arrow RC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	3	2	1	0	0	0	6
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	188	0	0	0	0	188
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	190	6	0	0	0	199

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Broken Arrow RC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3	190	6	0	0	0	199	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	82	82	82	82	328	96
Recap	38	38	38	38	38	38	226	38
BOS	0	0	27	27	27	27	107	27
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	812	1,625	1,625	1,625	1,625	7,311	1,625
Enl Salary	0	535	1,071	1,071	1,071	1,071	4,820	1,071
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	38	1,386	2,842	2,842	2,842	2,842	12,792	2,857
TOTAL SAVINGS	38	1,386	2,842	2,842	2,842	2,842	12,792	2,857

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Broken Arrow RC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	3	2	6	0	0	0	11
MIL PERSONNEL							
Mil Moving	0	188	0	0	0	0	188
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	190	6	0	0	0	199

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-82	-82	-82	-82	-328	-96
Recap	-38	-38	-38	-38	-38	-38	-226	-38
BOS	0	-0	-27	-27	-27	-27	-107	-27
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,348	-2,696	-2,696	-2,696	-2,696	-12,131	-2,696
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-38	-1,386	-2,842	-2,842	-2,842	-2,842	-12,792	-2,857
TOTAL NET COST	-35	-1,195	-2,836	-2,842	-2,842	-2,842	-12,594	-2,857

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Eufaula RC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Eufaula RC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	49	49	49	49	194	57
Recap	22	22	22	22	22	22	134	22
BOS	0	0	4	4	4	4	16	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	22	75	75	75	75	344	83
TOTAL SAVINGS	22	22	75	75	75	75	344	83

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Eufaula RC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-49	-49	-49	-49	-194	-57
Recap	-22	-22	-22	-22	-22	-22	-134	-22
BOS	0	0	-4	-4	-4	-4	-16	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-22	-75	-75	-75	-75	-344	-83
TOTAL NET COST	-22	-22	-72	-75	-75	-75	-342	-83

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Okmulgee RC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Okmulgee RC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	4	0	0	0	4	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	80	80	80	80	321	94
Recap	37	37	37	37	37	37	221	37
BOS	0	0	7	7	7	7	29	7
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	37	37	124	124	124	124	572	139
TOTAL SAVINGS	37	37	124	124	124	124	572	139

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Okmulgee RC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-80	-80	-80	-80	-321	-94
Recap	-37	-37	-37	-37	-37	-37	-221	-37
BOS	0	0	-7	-7	-7	-7	-29	-7
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-37	-37	-124	-124	-124	-124	-572	-139
TOTAL NET COST	-37	-37	-120	-124	-124	-124	-567	-139

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Okmulgee OMS, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Okmulgee OMS, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1	0	0	0	1	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	16	16	16	16	65	19
Recap	9	9	9	9	9	9	54	9
BOS	0	0	3	3	3	3	10	3
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9	9	28	28	28	28	129	31
TOTAL SAVINGS	9	9	28	28	28	28	129	31

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Okmulgee OMS, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-16	-16	-16	-16	-65	-19
Recap	-9	-9	-9	-9	-9	-9	-54	-9
BOS	0	0	-3	-3	-3	-3	-10	-3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-9	-9	-28	-28	-28	-28	-129	-31
TOTAL NET COST	-9	-9	-27	-28	-28	-28	-128	-31

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Tahlequah RC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Tahlequah RC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	56	56	56	56	225	66
Recap	26	26	26	26	26	26	155	26
BOS	0	0	5	5	5	5	21	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	26	26	87	87	87	87	401	97
TOTAL SAVINGS	26	26	87	87	87	87	401	97

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Tahlequah RC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-56	-56	-56	-56	-225	-66
Recap	-26	-26	-26	-26	-26	-26	-155	-26
BOS	0	0	-5	-5	-5	-5	-21	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-26	-26	-87	-87	-87	-87	-401	-97
TOTAL NET COST	-26	-26	-84	-87	-87	-87	-398	-97

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Haskell RC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

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Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Haskell RC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	47	47	47	47	189	56
Recap	22	22	22	22	22	22	131	22
BOS	0	0	4	4	4	4	16	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	22	73	73	73	73	336	81
TOTAL SAVINGS	22	22	73	73	73	73	336	81

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Department : Army
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Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Haskell RC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-47	-47	-47	-47	-189	-56
Recap	-22	-22	-22	-22	-22	-22	-131	-22
BOS	0	0	-4	-4	-4	-4	-16	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-22	-73	-73	-73	-73	-336	-81
TOTAL NET COST	-22	-22	-70	-73	-73	-73	-333	-81

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wagoner RC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wagoner RC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	49	49	49	49	194	57
Recap	22	22	22	22	22	22	134	22
BOS	0	0	5	5	5	5	21	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	22	76	76	76	76	349	85
TOTAL SAVINGS	22	22	76	76	76	76	349	85

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wagoner RC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-49	-49	-49	-49	-194	-57
Recap	-22	-22	-22	-22	-22	-22	-134	-22
BOS	0	0	-5	-5	-5	-5	-21	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-22	-76	-76	-76	-76	-349	-85
TOTAL NET COST	-22	-22	-73	-76	-76	-76	-347	-85

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Cushing RC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Cushing RC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	57	57	57	57	229	67
Recap	22	22	22	22	22	22	134	22
BOS	0	0	2	2	2	2	8	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	22	82	82	82	82	371	92
TOTAL SAVINGS	22	22	82	82	82	82	371	92

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Cushing RC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-57	-57	-57	-57	-229	-67
Recap	-22	-22	-22	-22	-22	-22	-134	-22
BOS	0	0	-2	-2	-2	-2	-8	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-22	-82	-82	-82	-82	-371	-92
TOTAL NET COST	-22	-22	-79	-82	-82	-82	-369	-92

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Broken Arrow, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,080	34,219	0	0	0	0	37,299
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	150	6,594	0	0	0	0	6,744
TOTAL ONE-TIME	3,235	40,813	0	0	0	0	44,048

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Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Broken Arrow, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	731	731	731	731	731	3,656	731
Recap	0	332	332	332	332	332	1,661	332
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	65	65	65	65	260	65
TOTAL RECUR	0	1,063	1,128	1,128	1,128	1,128	5,577	1,128
TOTAL COSTS	3,235	41,877	1,128	1,128	1,128	1,128	49,625	1,128

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Broken Arrow, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,080	34,219	0	0	0	0	37,299
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	150	6,594	0	0	0	0	6,744
TOTAL ONE-TIME	3,235	40,813	0	0	0	0	44,048

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	731	731	731	731	731	3,656	731
Recap	0	332	332	332	332	332	1,661	332
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	65	65	65	65	260	65
TOTAL RECUR	0	1,063	1,128	1,128	1,128	1,128	5,577	1,128
TOTAL NET COST	3,235	41,877	1,128	1,128	1,128	1,128	49,625	1,128

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: JFRC Broken Arrow, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: JFRC Broken Arrow, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	6	0	0	0	6	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	108	108	108	108	431	127
Recap	49	49	49	49	49	49	297	49
BOS	0	0	52	52	52	52	208	52
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	49	49	209	209	209	209	937	228
TOTAL SAVINGS	49	49	209	209	209	209	937	228

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: JFRC Broken Arrow, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	6	0	0	0	6
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-108	-108	-108	-108	-431	-127
Recap	-49	-49	-49	-49	-49	-49	-297	-49
BOS	0	0	-52	-52	-52	-52	-208	-52
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-49	-49	-209	-209	-209	-209	-937	-228
TOTAL NET COST	-49	-49	-203	-209	-209	-209	-931	-228

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:45 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Broken Arrow RC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	26	0	0	0	0	26
NET CHANGE-Mil	0	-26	0	0	0	0	-26
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Eufaula RC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Okmulgee RC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Okmulgee OMS, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:45 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Tahlequah RC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Haskell RC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Wagoner RC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Cushing RC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:45 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

AFRC Broken Arrow, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

JFRC Broken Arrow, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:44 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Broken Arrow RC, OK	Closes in FY 2008
Eufaula RC, OK	Closes in FY 2008
Okmulgee RC, OK	Closes in FY 2008
Okmulgee OMS, OK	Closes in FY 2008
Tahlequah RC, OK	Closes in FY 2008
Haskell RC, OK	Closes in FY 2008
Wagoner RC, OK	Closes in FY 2008
Cushing RC, OK	Closes in FY 2008
AFRC Broken Arrow, OK	Realignment
JFRC Broken Arrow, OK	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Broken Arrow RC, OK

Total Officer Employees:	13	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	13	Total Sustainment($K/Year):	96
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	27
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	3,881
Starting Facilities(KSF):	25	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	
Area Cost Factor:	0.92		
Per Diem Rate ($/Day):	0		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	0.00		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Eufaula RC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			57
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,305
Starting Facilities(KSF):	15	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Okmulgee RC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			94
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,802
Starting Facilities(KSF):	25	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Okmulgee OMS, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			19
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			3
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			924
Starting Facilities(KSF):	6	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Tahlequah RC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			66
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,660
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:44 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Haskell RC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			56
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,244
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Wagoner RC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			57
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,305
Starting Facilities(KSF):	15	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:44 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Cushing RC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			67
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,305
Starting Facilities(KSF):	15	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: AFRC Broken Arrow, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:44 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: JFRC Broken Arrow, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	127
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	52
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,104
Starting Facilities(KSF):	33	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	0.000	TRICARE	
Area Cost Factor:	0.92		
Per Diem Rate ($/Day):	0		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	0.00		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Broken Arrow RC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 25 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:44 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Eufaula RC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 15 FH ShDn: 0.000%

Name: Okmulgee RC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 25 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:44 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Okmulgee OMS, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 6 FH ShDn: 0.000%

Name: Tahlequah RC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 17 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:44 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Haskell RC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 14 FH ShDn: 0.000%

Name: Wagoner RC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 15 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:44 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Cushing RC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 15 FH ShDn: 0.000%

Name: AFRC Broken Arrow, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	150	6,594	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	65	65	65	65
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
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Department : Army
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Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: JFRC Broken Arrow, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 33 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Broken Arrow RC, OK

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-13	0	0	0	0
Enl Scenario Change:	0	-13	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Broken Arrow, OK

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	127,342	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65
2144	SF	100,720	0 Default	0	144.69	3.56

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
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Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS #68 USA-0214 AFRC Broken Arrow, OK

Close the Armed Forces Reserve Center (AFRC) Broken Arrow located in Broken Arrow, Oklahoma and relocate the Army Reserve, Marine Corps Reserve and Naval Reserve units into a new Armed Forces Reserve Center and consolidated maintenance facility in Broken Arrow, Oklahoma if the Army is able to acquire suitable land for the construction of the facility. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard Readiness Centers: Broken Arrow, Eufaula, Okmulgee, Tahlequah, Haskell, Cushing, Wagoner and the Field Maintenance Shop (FMS 14) located in Okmulgee, if the State of Oklahoma decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO
==========
Distances determined using the DTOD

FOOTNOTES FOR SCREEN THREE
==========
Non vehicle mission support equipment to be moved to new location.

FOOTNOTES FOR SCREEN FOUR
==========
JFRC Broken Arrow is a joint facility of 71,427 sf. The Army portion of the building is 33,093 sf or 52.1 % of the total sf. That number was used to determine Army sustainment and PRV.

FOOTNOTES FOR SCREEN FIVE
==========
Environmental: 1 NEPA Record of Environmental Consideration (REC) = $5,000

Estimated land acquistion costs for this scenario are $150,000 (15 aces@$10,000/acre).

Recurring cost of $64.99K is joint adjusted share of cumulative BOS of $86,658 x .75.

$6593821 in utility support costs as determined by the TABS utility support Tool.

FOOTNOTES FOR SCREEN SIX
==========
Personnel Losses are TAA losses. TPU personnel were adjusted to FTE, then added to AGR strength.

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

Distances determined using the DTOD

FOOTNOTES FOR SCREEN SEVEN
==========
SF requirement for present facility were derived from PRIDE/FISP/ENBOS.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Broken Arrow RC	0	0	0
Eufaula RC	0	0	0
Okmulgee RC	0	0	0
Okmulgee OMS	0	0	0
Tahlequah RC	0	0	0
Haskell RC	0	0	0
Wagoner RC	0	0	0
Cushing RC	0	0	0
AFRC Broken Arrow	37,299,051	0	37,299,051
JFRC Broken Arrow	0	0	0
Totals:	37,299,051	0	37,299,051

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Broken Arrow, OK

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	127,342	19,684	0	Default	0	19,684
1711	General Purpose Instruction Building	SF	7,300	1,269	0	Default	0	1,269
2144	Vehicle Maintenance Shop, Reserve	SF	100,720	16,347	0	Default	0	16,347

Total Construction Cost:	37,299
- Construction Cost Avoid:	0
Total Net Milcon Cost:	37,299

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	2,989,532	2,948,537	2,948,537
2007	40,471,000	38,828,827	41,777,364
2008	-2,437,576	-2,274,968	39,502,396
2009	-2,468,766	-2,241,320	37,261,075
2010	-2,468,766	-2,180,273	35,080,802
2011	-2,468,766	-2,120,888	32,959,914
2012	-2,564,804	-2,143,379	30,816,535
2013	-2,564,804	-2,084,999	28,731,537
2014	-2,564,804	-2,028,209	26,703,328
2015	-2,564,804	-1,972,966	24,730,362
2016	-2,564,804	-1,919,227	22,811,135
2017	-2,564,804	-1,866,953	20,944,182
2018	-2,564,804	-1,816,102	19,128,080
2019	-2,564,804	-1,766,636	17,361,444
2020	-2,564,804	-1,718,518	15,642,926
2021	-2,564,804	-1,671,710	13,971,217
2022	-2,564,804	-1,626,177	12,345,040
2023	-2,564,804	-1,581,884	10,763,156
2024	-2,564,804	-1,538,798	9,224,358
2025	-2,564,804	-1,496,885	7,727,473
2026	-2,564,804	-1,456,114	6,271,359
2027	-2,564,804	-1,416,453	4,854,906
2028	-2,564,804	-1,377,873	3,477,034
2029	-2,564,804	-1,340,343	2,136,691
2030	-2,564,804	-1,303,836	832,855
2031	-2,564,804	-1,268,322	-435,467

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/11
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Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	37,299,051	
Total - Construction		37,299,051
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	188,189	
Unemployment	0	
Total - Personnel		188,189
Overhead		
Program Management Cost	6,204	
Support Contract Termination	0	
Mothball / Shutdown	29,681	
Total - Overhead		35,885
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,743,820	
Total - Other		6,748,820
Total One-Time Costs		44,271,946
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		44,271,946

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/11
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Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Broken Arrow RC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	188,189	
Unemployment	0	
Total - Personnel		188,189
Overhead		
Program Management Cost	6,204	
Support Contract Termination	0	
Mothball / Shutdown	4,518	
Total - Overhead		10,722
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		198,912
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		198,912

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/11
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Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Eufaula RC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,682	
Total - Overhead		2,682
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,682
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,682

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Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Okmulgee RC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,428	
Total - Overhead		4,428
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,428
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,428

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Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Okmulgee OMS, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,026	
Total - Overhead		1,026
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,026
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,026

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/11
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Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Tahlequah RC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,096	
Total - Overhead		3,096
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,096
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,096

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Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Haskell RC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,610	
Total - Overhead		2,610
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,610
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,610

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wagoner RC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,682	
Total - Overhead		2,682
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,682
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,682

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Cushing RC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,682	
Total - Overhead		2,682
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,682
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,682

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Broken Arrow, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	37,299,051	
Total - Construction		37,299,051
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,743,820	
Total - Other		6,748,820
Total One-Time Costs		44,047,871
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		44,047,871

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: JFRC Broken Arrow, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,957	
Total - Overhead		5,957
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		5,957
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,957

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:47 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	731	187	187	187	187	1,480	91
Recap Change	-248	84	84	84	84	84	174	84
BOS Change	0	-0	-109	-109	-109	-109	-437	-109
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-248	815	162	162	162	162	1,216	66

Broken Arrow RC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-82	-82	-82	-82	-328	-96
Recap Change	-38	-38	-38	-38	-38	-38	-226	-38
BOS Change	0	-0	-27	-27	-27	-27	-107	-27
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-38	-38	-146	-146	-146	-146	-661	-161

Eufaula RC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-49	-49	-49	-49	-194	-57
Recap Change	-22	-22	-22	-22	-22	-22	-134	-22
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-22	-22	-75	-75	-75	-75	-344	-83

Okmulgee RC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-80	-80	-80	-80	-321	-94
Recap Change	-37	-37	-37	-37	-37	-37	-221	-37
BOS Change	0	0	-7	-7	-7	-7	-29	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-37	-37	-124	-124	-124	-124	-572	-139

Okmulgee OMS, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-16	-16	-16	-16	-65	-19
Recap Change	-9	-9	-9	-9	-9	-9	-54	-9
BOS Change	0	0	-3	-3	-3	-3	-10	-3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9	-9	-28	-28	-28	-28	-129	-31

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Tahlequah RC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-56	-56	-56	-56	-225	-66
Recap Change	-26	-26	-26	-26	-26	-26	-155	-26
BOS Change	0	0	-5	-5	-5	-5	-21	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-26	-26	-87	-87	-87	-87	-401	-97

Haskell RC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-47	-47	-47	-47	-189	-56
Recap Change	-22	-22	-22	-22	-22	-22	-131	-22
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-22	-22	-73	-73	-73	-73	-336	-81

Wagoner RC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-49	-49	-49	-49	-194	-57
Recap Change	-22	-22	-22	-22	-22	-22	-134	-22
BOS Change	0	0	-5	-5	-5	-5	-21	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-22	-22	-76	-76	-76	-76	-349	-85

Cushing RC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-57	-57	-57	-57	-229	-67
Recap Change	-22	-22	-22	-22	-22	-22	-134	-22
BOS Change	0	0	-2	-2	-2	-2	-8	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-22	-22	-82	-82	-82	-82	-371	-92

AFRC Broken Arrow, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	731	731	731	731	731	3,656	731
Recap Change	0	332	332	332	332	332	1,661	332
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1,063	1,063	1,063	1,063	1,063	5,318	1,063

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:47 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

JFRC Broken Arrow, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-108	-108	-108	-108	-431	-127
Recap Change	-49	-49	-49	-49	-49	-49	-297	-49
BOS Change	0	0	-52	-52	-52	-52	-208	-52
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-49	-49	-209	-209	-209	-209	-937	-228

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Broken Arrow RC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Eufaula RC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Okmulgee RC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/11
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Okmulgee OMS, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/11
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Tahlequah RC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/11
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Haskell RC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/11
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wagoner RC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/11
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Cushing RC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/11
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Broken Arrow, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/11
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: JFRC Broken Arrow, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:45 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
13	13	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-13	0	0	0	0	-13
Enlisted	0	-13	0	0	0	0	-13
Civilians	0	0	0	0	0	0	0
TOTAL	0	-26	0	0	0	0	-26

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:45 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Broken Arrow RC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Broken Arrow RC, OK

Officers	Enlisted	Students	Civilians
13	13	0	0

SCENARIO POSITION CHANGES FOR: Broken Arrow RC, OK

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-13	0	0	0	0	-13
Enlisted	0	-13	0	0	0	0	-13
Civilians	0	0	0	0	0	0	0
TOTAL	0	-26	0	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: Broken Arrow RC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Eufaula RC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Eufaula RC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Eufaula RC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Okmulgee RC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Okmulgee RC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Okmulgee RC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Okmulgee OMS, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Okmulgee OMS, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Okmulgee OMS, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Tahlequah RC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tahlequah RC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 04/20/2005 17:03:31, Report Created 04/25/2005 4:00:45 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
Option Pkg Name: AFRC Broken Arrow, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Tahlequah RC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Haskell RC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Haskell RC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Haskell RC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Wagoner RC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wagoner RC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Wagoner RC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Cushing RC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Cushing RC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Cushing RC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Broken Arrow, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Broken Arrow, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Broken Arrow, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: JFRC Broken Arrow, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: JFRC Broken Arrow, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: JFRC Broken Arrow, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
Report Created 04/25/2005 4:35:44 PM

ADDER Data File: J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Oklahoma 4_25.ADR

Starting Year : 2006
Final Year : 2008
Payback Year : 2019 (11 Years)

NPV in 2025($K): -63,808
1-Time Cost($K): 168,682

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	11,413	126,815	0	0	0	0	138,228	0
Person	0	-6,128	-14,420	-14,420	-14,420	-14,420	-63,809	-14,420
Overhd	-1,635	2,402	1,502	-1,494	-1,494	-1,494	-2,211	-2,110
Moving	0	1,850	4	0	0	0	1,854	0
Missio	0	0	0	0	0	0	0	0
Other	879	23,504	116	0	0	0	24,499	0
TOTAL	10,657	148,444	-12,798	-15,914	-15,914	-15,914	98,562	-16,530

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	41	0	0	0	0	41
Enl	0	107	0	0	0	0	107
Civ	0	8	0	0	0	0	8
TOT	0	156	0	0	0	0	156
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 2/2
Report Created 04/25/2005 4:35:44 PM

ADDER Data File: J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Oklahoma 4_25.ADR

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	11,413	126,815	0	0	0	0	138,228	0
Person	0	1,082	0	0	0	0	1,082	0
Overhd	15	4,053	7,447	4,451	4,451	4,451	24,868	4,451
Moving	0	1,850	4	0	0	0	1,854	0
Missio	0	0	0	0	0	0	0	0
Other	879	23,504	116	0	0	0	24,499	0
TOTAL	12,307	157,305	7,567	4,451	4,451	4,451	190,532	4,451

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	7,210	14,420	14,420	14,420	14,420	64,891	14,420
Overhd	1,650	1,651	5,945	5,945	5,945	5,945	27,079	6,561
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,650	8,861	20,365	20,365	20,365	20,365	91,970	20,981

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	11,413	126,815	0	0	0	0	138,228
O&M							
CIV SALARY							
Civ RIF	0	207	0	0	0	0	207
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	71	0	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	4	0	0	0	4
Vehicles	0	0	0	0	0	0	0
Unemployment	0	18	0	0	0	0	18
OTHER							
Info Tech	0	1,779	0	0	0	0	1,779
Prog Manage	9	7	5	0	0	0	21
Supt Contrac	0	0	0	0	0	0	0
Mothball	6	0	2,991	0	0	0	2,997
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	857	0	0	0	0	857
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	224	102	0	0	0	0	326
Msn Contract	0	0	0	0	0	0	0
1-Time Other	655	23,402	116	0	0	0	24,173
TOTAL ONE-TIME	12,307	153,259	3,116	0	0	0	171,658

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
Report Created 04/25/2005 4:35:44 PM

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	2,815	2,815	2,815	2,815	2,815	14,075	2,815
Recap	0	1,231	1,231	1,231	1,231	1,231	6,157	1,231
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	404	404	404	404	1,618	404
TOTAL RECUR	0	4,046	4,451	4,451	4,451	4,451	21,850	4,451
TOTAL COST	12,307	157,305	7,567	4,451	4,451	4,451	190,532	4,451

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	106	106	3,748	3,748	3,748	3,748	15,206	4,365
Recap	1,544	1,544	1,704	1,704	1,704	1,704	9,905	1,704
BOS	0	0	438	438	438	438	1,752	438
Civ Salary	0	240	480	480	480	480	2,158	480
MIL PERSONNEL								
Off Salary	0	2,562	5,124	5,124	5,124	5,124	23,057	5,124
Enl Salary	0	4,408	8,817	8,817	8,817	8,817	39,675	8,817
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	54	54	54	54	216	54
TOTAL RECUR	1,650	8,861	20,365	20,365	20,365	20,365	91,970	20,981
TOTAL SAVINGS	1,650	8,861	20,365	20,365	20,365	20,365	91,970	20,981

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
Report Created 04/25/2005 4:35:44 PM

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	11,413	126,815	0	0	0	0	138,228
O&M							
Civ Retir/RIF	0	207	0	0	0	0	207
Civ Moving	0	71	4	0	0	0	75
Info Tech	0	1,779	0	0	0	0	1,779
Other	15	25	2,996	0	0	0	3,036
MIL PERSONNEL							
Mil Moving	0	857	0	0	0	0	857
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	224	102	0	0	0	0	326
Misn Contract	0	0	0	0	0	0	0
1-Time Other	655	23,402	116	0	0	0	24,173
TOTAL ONE-TIME	12,307	153,259	3,116	0	0	0	168,682

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-106	2,709	-934	-934	-934	-934	-1,131	-1,550
Recap	-1,544	-313	-473	-473	-473	-473	-3,748	-473
BOS	0	-0	-438	-438	-438	-438	-1,752	-438
Civ Salary	0	-240	-480	-480	-480	-480	-2,158	-480
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-6,970	-13,940	-13,940	-13,940	-13,940	-62,732	-13,940
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	350	350	350	350	1,402	350
TOTAL RECUR	-1,650	-4,814	-15,914	-15,914	-15,914	-15,914	-70,120	-16,530
TOTAL NET COST	10,657	148,444	-12,798	-15,914	-15,914	-15,914	98,562	-16,530

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
Report Created 04/25/2005 4:35:44 PM

Installation: 40801 SILL

State: OK Service: Army Year: 2006

Current Base Pers- Off: 1,402, Enl: 9,613, Civ: 2,329, Stu: 7,688

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER INPUT DATA REPORT (ADDER v6.10)
Report Created 04/25/2005 4:35:44 PM

ADDER Data File: J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Oklahoma 4_25.ADR

COBRA Scenario Files used:
J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Broken Arrow, OK\AFRC Broken Arrow, OK.CBR
J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA ECS Ft. Sill, OK\AFRC_ECS Fort Sill, OK_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA McAlester, OK\AFRC McAlester, OK_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Muscogee, OK\AFRC Muskogee, OK_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Norman, OK\AFRC Norman OK_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Oklahoma City, OK\AFRC OK City, OK.CBR
J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 04/25/2005 4:35:44 PM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	10,657,179	10,511,041	10,511,041
2007	148,444,314	142,420,956	152,931,997
2008	-12,797,622	-11,943,909	140,988,088
2009	-15,913,960	-14,447,822	126,540,266
2010	-15,913,960	-14,054,301	112,485,965
2011	-15,913,960	-13,671,499	98,814,465
2012	-16,530,107	-13,814,031	85,000,435
2013	-16,530,107	-13,437,773	71,562,661
2014	-16,530,107	-13,071,764	58,490,898
2015	-16,530,107	-12,715,723	45,775,174
2016	-16,530,107	-12,369,381	33,405,793
2017	-16,530,107	-12,032,471	21,373,322
2018	-16,530,107	-11,704,739	9,668,583
2019	-16,530,107	-11,385,933	-1,717,350
2020	-16,530,107	-11,075,810	-12,793,160
2021	-16,530,107	-10,774,134	-23,567,294
2022	-16,530,107	-10,480,675	-34,047,969
2023	-16,530,107	-10,195,209	-44,243,179
2024	-16,530,107	-9,917,519	-54,160,698
2025	-16,530,107	-9,647,392	-63,808,090

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
Report Created 04/25/2005 4:35:44 PM

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	138,228,500	
Total - Construction		138,228,500
Personnel		
Civilian RIF	207,027	
Civilian Early Retirement	0	
Eliminated Military PCS	857,422	
Unemployment	17,804	
Total - Personnel		1,082,253
Overhead		
Program Planning Support	21,233	
Support Contract Termination	0	
Mothball / Shutdown	2,996,906	
Total - Overhead		3,018,139
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	4,129	
Information Technologies	1,779,200	
One-Time Moving Costs	0	
Total - Moving		1,854,321
Other		
HAP / RSE	0	
Environmental Mitigation Costs	326,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	24,173,290	
Total - Other		24,499,290
Total One-Time Costs		168,682,503
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		168,682,503

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:14 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
AFRC Vance AFB had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:15 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2040 (32 Years)

NPV in 2025($K): 3,439
1-Time Cost($K): 10,428

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	599	6,651	0	0	0	0	7,250	0
Person	0	0	0	0	0	0	0	0
Overhd	-153	58	-396	-422	-422	-422	-1,759	-505
Moving	0	1,779	1	0	0	0	1,781	0
Missio	0	0	0	0	0	0	0	0
Other	4	1,257	110	0	0	0	1,371	0
TOTAL	449	9,746	-285	-422	-422	-422	8,643	-505

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS #91 AFRC Vance AFB, OK USA # 96

Close the Robbins United States Army Reserve Center located in Enid, Oklahoma and re-locate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, Oklahoma. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Enid, Alva, Woodward, Blackwell, Cherokee, and Watonga, Oklahoma; the National Guard Field Maintenance Shop in Enid, Oklahoma if the State of Oklahoma decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:15 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	599	6,651	0	0	0	0	7,250	0
Person	0	0	0	0	0	0	0	0
Overhd	0	211	276	250	250	250	1,238	250
Moving	0	1,779	1	0	0	0	1,781	0
Missio	0	0	0	0	0	0	0	0
Other	4	1,257	110	0	0	0	1,371	0
TOTAL	603	9,899	388	250	250	250	11,640	250

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	153	153	673	673	673	673	2,997	755
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	153	153	673	673	673	673	2,997	755

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:14 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Enid ARNG	0	0	0	0%
Enid ARNG FMS	0	0	0	0%
Alva ARNG	0	0	0	0%
Woodward ARNG	0	0	0	0%
Blackwell ARNG	0	0	0	0%
Cherokee ARNG	0	0	0	0%
Watonga ARNG	0	0	0	0%
Robbins USARC	0	0	0	0%
AFRC Vance AFB	0	0	0	0%
TOTAL	0	0	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Enid ARNG	43,170	0	-43,170	-100%	0
Enid ARNG FMS	3,100	0	-3,100	-100%	0
Alva ARNG	8,174	0	-8,174	-100%	0
Woodward ARNG	11,210	0	-11,210	-100%	0
Blackwell ARNG	19,720	0	-19,720	-100%	0
Cherokee ARNG	19,720	0	-19,720	-100%	0
Watonga ARNG	19,720	0	-19,720	-100%	0
Robbins USARC	20,400	0	-20,400	-100%	0
AFRC Vance AFB	0	45,576	45,576	0%	0
TOTAL	145,214	45,576	-99,638	-69%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Enid ARNG	14,419	0	-14,419	-100%	0
Enid ARNG FMS	2,495	0	-2,495	-100%	0
Alva ARNG	6,347	0	-6,347	-100%	0
Woodward ARNG	4,378	0	-4,378	-100%	0
Blackwell ARNG	4,581	0	-4,581	-100%	0
Cherokee ARNG	1,315	0	-1,315	-100%	0
Watonga ARNG	3,386	0	-3,386	-100%	0
Robbins USARC	14,890	0	-14,890	-100%	0
AFRC Vance AFB	0	0	0	0%	0
TOTAL	51,811	0	-51,811	-100%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Enid ARNG	165,442	0	-165,442	-100%	0
Enid ARNG FMS	5,737	0	-5,737	-100%	0
Alva ARNG	31,325	0	-31,325	-100%	0
Woodward ARNG	42,980	0	-42,980	-100%	0
Blackwell ARNG	75,580	0	-75,580	-100%	0
Cherokee ARNG	75,580	0	-75,580	-100%	0
Watonga ARNG	75,580	0	-75,580	-100%	0
Robbins USARC	78,180	0	-78,180	-100%	0
AFRC Vance AFB	10	146,656	146,6461	466457%	0
TOTAL	550,414	146,656	-403,758	-73%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Enid ARNG	65	0	-65	-100%	0
Enid ARNG FMS	4,880	0	-4,880	-100%	0
Alva ARNG	12,239	0	-12,239	-100%	0
Woodward ARNG	16,793	0	-16,793	-100%	0
Blackwell ARNG	29,529	0	-29,529	-100%	0
Cherokee ARNG	29,529	0	-29,529	-100%	0
Watonga ARNG	29,529	0	-29,529	-100%	0
Robbins USARC	30,547	0	-30,547	-100%	0
AFRC Vance AFB	0	64,733	64,733	0%	0
TOTAL	153,113	64,733	-88,380	-58%	0

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Enid ARNG	179,926	0	-179,926	-100%	0
Enid ARNG FMS	13,112	0	-13,112	-100%	0
Alva ARNG	49,911	0	-49,911	-100%	0
Woodward ARNG	64,151	0	-64,151	-100%	0
Blackwell ARNG	109,690	0	-109,690	-100%	0
Cherokee ARNG	106,424	0	-106,424	-100%	0
Watonga ARNG	108,495	0	-108,495	-100%	0
Robbins USARC	123,617	0	-123,617	-100%	0
AFRC Vance AFB	10	211,389	211,3792	113793%	0
TOTAL	755,338	211,389	-543,949	-72%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Enid ARNG	6,657	0	-6,657	-100%	0
Enid ARNG FMS	502,690	0	-502,690	-100%	0
Alva ARNG	1,260,598	0	-1,260,598	-100%	0
Woodward ARNG	1,729,730	0	-1,729,730	-100%	0
Blackwell ARNG	3,041,530	0	-3,041,530	-100%	0
Cherokee ARNG	3,041,530	0	-3,041,530	-100%	0
Watonga ARNG	3,041,530	0	-3,041,530	-100%	0
Robbins USARC	3,146,400	0	-3,146,400	-100%	0
AFRC Vance AFB	0	6,667,557	6,667,557	0%	0
TOTAL	15,770,665	6,667,557	-9,103,108	-58%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/30
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	599	6,651	0	0	0	0	7,250
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	1	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1,779	0	0	0	0	1,779
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	26	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	4	10	0	0	0	0	14
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,247	110	0	0	0	1,357
TOTAL ONE-TIME	603	9,687	138	0	0	0	10,428

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/30
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	147	147	147	147	147	733	147
Recap	0	65	65	65	65	65	324	65
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	39	39	39	39	155	39
TOTAL RECUR	0	211	250	250	250	250	1,212	250
TOTAL COST	603	9,899	388	250	250	250	11,640	250

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	468	468	468	468	1,871	550
Recap	153	153	153	153	153	153	919	153
BOS	0	0	52	52	52	52	207	52
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	153	153	673	673	673	673	2,997	755
TOTAL SAVINGS	153	153	673	673	673	673	2,997	755

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/30
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	599	6,651	0	0	0	0	7,250
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	1	0	0	0	1
Info Tech	0	1,779	0	0	0	0	1,779
Other	0	0	26	0	0	0	26
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	4	10	0	0	0	0	14
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,247	110	0	0	0	1,357
TOTAL ONE-TIME	603	9,687	138	0	0	0	10,414

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	147	-321	-321	-321	-321	-1,138	-404
Recap	-153	-88	-88	-88	-88	-88	-595	-88
BOS	0	0	-52	-52	-52	-52	-207	-52
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	39	39	39	39	155	39
TOTAL RECUR	-153	58	-422	-422	-422	-422	-1,785	-505
TOTAL NET COST	449	9,746	-285	-422	-422	-422	8,643	-505

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/30
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Enid ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	8	0	0	0	8

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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Enid ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	8	0	0	0	8	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	141	141	141	141	562	165
Recap	0	0	0	0	0	0	0	0
BOS	0	0	14	14	14	14	58	14
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	155	155	155	155	620	180
TOTAL SAVINGS	0	0	155	155	155	155	620	180

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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Enid ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	8	0	0	0	8
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	8	0	0	0	8

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-141	-141	-141	-141	-562	-165
Recap	-0	-0	-0	-0	-0	-0	-0	-0
BOS	0	0	-14	-14	-14	-14	-58	-14
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-0	-0	-155	-155	-155	-155	-620	-180
TOTAL NET COST	-0	-0	-147	-155	-155	-155	-613	-180

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/30
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Enid ARNG FMS, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/30
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Enid ARNG FMS, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	5	5	5	5	19	6
Recap	5	5	5	5	5	5	29	5
BOS	0	0	2	2	2	2	10	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	5	5	12	12	12	12	59	13
TOTAL SAVINGS	5	5	12	12	12	12	59	13

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Enid ARNG FMS, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-5	-5	-5	-5	-19	-6
Recap	-5	-5	-5	-5	-5	-5	-29	-5
BOS	0	0	-2	-2	-2	-2	-10	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-5	-5	-12	-12	-12	-12	-59	-13
TOTAL NET COST	-5	-5	-12	-12	-12	-12	-58	-13

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/30
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Alva ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Alva ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	27	27	27	27	106	31
Recap	12	12	12	12	12	12	73	12
BOS	0	0	6	6	6	6	25	6
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	12	12	45	45	45	45	205	50
TOTAL SAVINGS	12	12	45	45	45	45	205	50

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Alva ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-27	-27	-27	-27	-106	-31
Recap	-12	-12	-12	-12	-12	-12	-73	-12
BOS	0	0	-6	-6	-6	-6	-25	-6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-12	-12	-45	-45	-45	-45	-205	-50
TOTAL NET COST	-12	-12	-43	-45	-45	-45	-203	-50

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/30
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Woodward ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/30
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Woodward ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	36	36	36	36	146	43
Recap	17	17	17	17	17	17	101	17
BOS	0	0	4	4	4	4	17	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	17	17	58	58	58	58	264	64
TOTAL SAVINGS	17	17	58	58	58	58	264	64

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Woodward ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-36	-36	-36	-36	-146	-43
Recap	-17	-17	-17	-17	-17	-17	-101	-17
BOS	0	0	-4	-4	-4	-4	-17	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-17	-17	-58	-58	-58	-58	-264	-64
TOTAL NET COST	-17	-17	-55	-58	-58	-58	-262	-64

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/30
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Blackwell ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/30
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Blackwell ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	4	0	0	0	4	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	64	64	64	64	257	75
Recap	29	29	29	29	29	29	177	29
BOS	0	0	4	4	4	4	18	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	29	29	98	98	98	98	452	110
TOTAL SAVINGS	29	29	98	98	98	98	452	110

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/30
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Blackwell ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-64	-64	-64	-64	-257	-75
Recap	-29	-29	-29	-29	-29	-29	-177	-29
BOS	0	0	-4	-4	-4	-4	-18	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-29	-29	-98	-98	-98	-98	-452	-110
TOTAL NET COST	-29	-29	-94	-98	-98	-98	-449	-110

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/30
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Cherokee ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/30
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Cherokee ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	4	0	0	0	4	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	64	64	64	64	257	75
Recap	29	29	29	29	29	29	177	29
BOS	0	0	1	1	1	1	5	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	29	29	95	95	95	95	439	106
TOTAL SAVINGS	29	29	95	95	95	95	439	106

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/30
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Cherokee ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-64	-64	-64	-64	-257	-75
Recap	-29	-29	-29	-29	-29	-29	-177	-29
BOS	0	0	-1	-1	-1	-1	-5	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-29	-29	-95	-95	-95	-95	-439	-106
TOTAL NET COST	-29	-29	-91	-95	-95	-95	-435	-106

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/30
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Watonga ARNG, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	0	5	0	0	0	5

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/30
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:17 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Watonga ARNG, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	5	0	0	0	5	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	64	64	64	64	257	75
Recap	29	29	29	29	29	29	177	29
BOS	0	0	3	3	3	3	13	3
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	29	29	97	97	97	97	448	108
TOTAL SAVINGS	29	29	97	97	97	97	448	108

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/30
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:18 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Watonga ARNG, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	0	5	0	0	0	5

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-64	-64	-64	-64	-257	-75
Recap	-29	-29	-29	-29	-29	-29	-177	-29
BOS	0	0	-3	-3	-3	-3	-13	-3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-29	-29	-97	-97	-97	-97	-448	-108
TOTAL NET COST	-29	-29	-92	-97	-97	-97	-443	-108

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/30
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:18 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Robbins USARC, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	5	0	0	0	13

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/30
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Robbins USARC, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	5	0	0	0	13	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	66	66	66	66	266	78
Recap	30	30	30	30	30	30	183	30
BOS	0	0	15	15	15	15	59	15
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	30	30	112	112	112	112	509	124
TOTAL SAVINGS	30	30	112	112	112	112	509	124

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/30
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:18 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Robbins USARC, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	5	0	0	0	13

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-66	-66	-66	-66	-266	-78
Recap	-30	-30	-30	-30	-30	-30	-183	-30
BOS	0	0	-15	-15	-15	-15	-59	-15
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-30	-30	-112	-112	-112	-112	-509	-124
TOTAL NET COST	-30	-22	-107	-112	-112	-112	-496	-124

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/30
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Vance AFB, OK

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	599	6,651	0	0	0	0	7,250
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1,779	0	0	0	0	1,779
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	4	2	0	0	0	0	6
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,247	108	0	0	0	1,355
TOTAL ONE-TIME	603	9,679	108	0	0	0	10,390

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/30
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Vance AFB, OK

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	147	147	147	147	147	733	147
Recap	0	65	65	65	65	65	324	65
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	39	39	39	39	155	39
TOTAL RECUR	0	211	250	250	250	250	1,212	250
TOTAL COSTS	603	9,891	358	250	250	250	11,602	250

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/30
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:18 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Vance AFB, OK

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	599	6,651	0	0	0	0	7,250
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	1,779	0	0	0	0	1,779
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	4	2	0	0	0	0	6
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,247	108	0	0	0	1,355
TOTAL ONE-TIME	603	9,679	108	0	0	0	10,390

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	147	147	147	147	147	733	147
Recap	0	65	65	65	65	65	324	65
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	39	39	39	39	155	39
TOTAL RECUR	0	211	250	250	250	250	1,212	250
TOTAL NET COST	603	9,891	358	250	250	250	11,602	250

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:12 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Enid ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Enid ARNG FMS, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Alva ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Woodward ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:12 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Blackwell ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Cherokee ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Watonga ARNG, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robbins USARC, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:13 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

AFRC Vance AFB, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:11 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Enid ARNG, OK	Closes in FY 2008
Enid ARNG FMS, OK	Closes in FY 2008
Alva ARNG, OK	Closes in FY 2008
Woodward ARNG, OK	Closes in FY 2008
Blackwell ARNG, OK	Closes in FY 2008
Cherokee ARNG, OK	Closes in FY 2008
Watonga ARNG, OK	Closes in FY 2008
Robbins USARC, OK	Closes in FY 2008
AFRC Vance AFB, OK	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Enid ARNG, OK	AFRC Vance AFB, OK	3 mi
Enid ARNG FMS, OK	AFRC Vance AFB, OK	3 mi
Alva ARNG, OK	AFRC Vance AFB, OK	73 mi
Woodward ARNG, OK	AFRC Vance AFB, OK	88 mi
Blackwell ARNG, OK	AFRC Vance AFB, OK	65 mi
Cherokee ARNG, OK	AFRC Vance AFB, OK	53 mi
Watonga ARNG, OK	AFRC Vance AFB, OK	66 mi
Robbins USARC, OK	AFRC Vance AFB, OK	3 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Enid ARNG, OK to AFRC Vance AFB, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:11 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Enid ARNG FMS, OK to AFRC Vance AFB, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	20	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Alva ARNG, OK to AFRC Vance AFB, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Woodward ARNG, OK to AFRC Vance AFB, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Blackwell ARNG, OK to AFRC Vance AFB, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:11 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Cherokee ARNG, OK to AFRC Vance AFB, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Watonga ARNG, OK to AFRC Vance AFB, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from Robbins USARC, OK to AFRC Vance AFB, OK

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Enid ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			165
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			14
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			7
Starting Facilities(KSF):	43	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:11 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Enid ARNG FMS, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			6
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			503
Starting Facilities(KSF):	3	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Alva ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			31
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			6
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,260
Starting Facilities(KSF):	8	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:12 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Woodward ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			43
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,730
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Blackwell ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			75
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,041
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:12 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Cherokee ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			75
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			1
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,041
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Watonga ARNG, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			75
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			3
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,041
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:12 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Robbins USARC, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			78
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			15
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,146
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: AFRC Vance AFB, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.92		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:12 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Enid ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 43 FH ShDn: 0.000%

Name: Enid ARNG FMS, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 3 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:12 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alva ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 8 FH ShDn: 0.000%

Name: Woodward ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Blackwell ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 20 FH ShDn: 0.000%

Name: Cherokee ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 20 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Watonga ARNG, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 20 FH ShDn: 0.000%

Name: Robbins USARC, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 20 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Vance AFB, OK

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	1,247	108	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	4	2	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	39	39	39	39
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	1,779	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Vance AFB, OK

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	34,981	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65
2144	SF	2,330	0 Default	0	144.69	3.56
6100	SF	481	0 Default	93	138.78	2.52
7417	SF	484	0 Default	103	151.95	3.91

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Army
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS #91 AFRC Vance AFB, OK USA # 96

Close the Robbins United States Army Reserve Center located in Enid, Oklahoma and re-locate units into a new Armed Forces Reserve Center and Consolidated Field Maintenance Shop on Vance Air Force Base, Oklahoma. The new AFRC shall have the capability to accommodate Oklahoma Army National Guard units from the following Oklahoma Army National Guard facilities: Enid, Alva, Woodward, Blackwell, Cherokee, and Watonga, Oklahoma; the National Guard Field Maintenance Shop in Enid, Oklahoma if the State of Oklahoma decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN THREE
==========
Misc support equipment required to be moved to new location.

FOOTNOTES FOR SCREEN FIVE
==========
ONE TIME UNIQUE COSTS:
Cost to move computer server and related equipment from old to new facility is estimated to be $1000 per facility.
No one time unique costs allocated for National Guard Facililties.
USAF ILEH Privatization Cost at Vance AFB in 2008 = $108K
One-time cost for utilities at Vance calculated using the Army's Support Utility Tool = $1,247K.

ENVIRO NON-MILCON
Basic Environmental Baseline Survey (EBS) = $8K per closing facility.
No environment costs allocated to closing National Guard Facilities.
USAF assessed enviro costs at Vance:
FY06: NEPA @ $4K
FY07: Modification of Hazardous Waste Program @ $1K, Minor Air Permit Revision @ $1K

MISC RECURRING COSTS:
Closing facility non-payroll BOS x .75 joint efficiency factor = 38.86K BOS for new AFRC facility .

ONE-TIME IT COSTS: $1,779K at Vance AFB per USAF

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN SEVEN
==========
SF requirement for new facility were derived from PRIDE/FISP/ENBOS. Classroom is dual use surge billeting for home station mobilization initiative.

FAC # 6100 and 7417 data for Vance AFB was provided by the USAF after Allocation (o/a 14Apr05).

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Enid ARNG	0	0	0
Enid ARNG FMS	0	0	0
Alva ARNG	0	0	0
Woodward ARNG	0	0	0
Blackwell ARNG	0	0	0
Cherokee ARNG	0	0	0
Watonga ARNG	0	0	0
Robbins USARC	0	0	0
AFRC Vance AFB	7,249,997	0	7,249,997
Totals:	7,249,997	0	7,249,997

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Vance AFB, OK

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	34,981	5,407	0	Default	0	5,407
1711	General Purpose Instruction Building	SF	7,300	1,269	0	Default	0	1,269
2144	Vehicle Maintenance Shop, Reserve	SF	2,330	378	0	Default	0	378
6100	General Administrative Building	SF	481	n/a**	0	Default	n/a**	93
7417	Recreation Center	SF	484	n/a**	0	Default	n/a**	103

Total Construction Cost:	7,250
- Construction Cost Avoid:	0
Total Net Milcon Cost:	7,250

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:15 PM

Department : Army
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	449,510	443,346	443,346
2007	9,745,839	9,350,387	9,793,733
2008	-284,864	-265,861	9,527,872
2009	-422,528	-383,601	9,144,271
2010	-422,528	-373,153	8,771,118
2011	-422,528	-362,989	8,408,129
2012	-505,089	-422,097	7,986,031
2013	-505,089	-410,600	7,575,431
2014	-505,089	-399,417	7,176,014
2015	-505,089	-388,538	6,787,476
2016	-505,089	-377,955	6,409,521
2017	-505,089	-367,660	6,041,860
2018	-505,089	-357,646	5,684,214
2019	-505,089	-347,905	5,336,309
2020	-505,089	-338,429	4,997,879
2021	-505,089	-329,211	4,668,668
2022	-505,089	-320,244	4,348,424
2023	-505,089	-311,522	4,036,902
2024	-505,089	-303,037	3,733,865
2025	-505,089	-294,783	3,439,083
2026	-505,089	-286,754	3,152,329
2027	-505,089	-278,943	2,873,385
2028	-505,089	-271,346	2,602,040
2029	-505,089	-263,955	2,338,085
2030	-505,089	-256,765	2,081,320
2031	-505,089	-249,772	1,831,548
2032	-505,089	-242,969	1,588,579
2033	-505,089	-236,351	1,352,228
2034	-505,089	-229,913	1,122,315
2035	-505,089	-223,651	898,664
2036	-505,089	-217,559	681,104
2037	-505,089	-211,634	469,471
2038	-505,089	-205,869	263,601
2039	-505,089	-200,262	63,339
2040	-505,089	-194,807	-131,468

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/10
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,249,997	
Total - Construction		7,249,997
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	26,138	
Total - Overhead		26,138
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	1,526	
Information Technologies	1,779,200	
One-Time Moving Costs	0	
Total - Moving		1,780,726
Other		
HAP / RSE	0	
Environmental Mitigation Costs	14,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,357,000	
Total - Other		1,371,000
Total One-Time Costs		10,427,861
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,427,861

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/10
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Enid ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,771	
Total - Overhead		7,771
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		7,771
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		7,771

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/10
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Department : Army
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Enid ARNG FMS, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	558	
Total - Overhead		558
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		558
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		558

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/10
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Alva ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,471	
Total - Overhead		1,471
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	307	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		307
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,778
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,778

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/10
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Woodward ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,018	
Total - Overhead		2,018
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	314	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		314
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,332
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,332

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/10
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Blackwell ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,549	
Total - Overhead		3,549
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	303	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		303
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,853
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,853

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/10
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Cherokee ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,549	
Total - Overhead		3,549
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	297	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		297
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,847
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,847

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/10
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Watonga ARNG, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,549	
Total - Overhead		3,549
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	304	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		304
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		1,000
Total One-Time Costs		4,853
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,853

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/10
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Robbins USARC, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,672	
Total - Overhead		3,672
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		12,672
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		12,672

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/10
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Vance AFB, OK
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,249,997	
Total - Construction		7,249,997
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,779,200	
One-Time Moving Costs	0	
Total - Moving		1,779,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	6,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,355,000	
Total - Other		1,361,000
Total One-Time Costs		10,390,197
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,390,197

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	147	-321	-321	-321	-321	-1,138	-404
Recap Change	-153	-88	-88	-88	-88	-88	-595	-88
BOS Change	0	0	-52	-52	-52	-52	-207	-52
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-153	58	-461	-461	-461	-461	-1,940	-544

Enid ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-141	-141	-141	-141	-562	-165
Recap Change	-0	-0	-0	-0	-0	-0	-0	-0
BOS Change	0	0	-14	-14	-14	-14	-58	-14
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-0	-0	-155	-155	-155	-155	-620	-180

Enid ARNG FMS, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-5	-5	-5	-5	-19	-6
Recap Change	-5	-5	-5	-5	-5	-5	-29	-5
BOS Change	0	0	-2	-2	-2	-2	-10	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-5	-5	-12	-12	-12	-12	-59	-13

Alva ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-27	-27	-27	-27	-106	-31
Recap Change	-12	-12	-12	-12	-12	-12	-73	-12
BOS Change	0	0	-6	-6	-6	-6	-25	-6
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-12	-12	-45	-45	-45	-45	-205	-50

Woodward ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-36	-36	-36	-36	-146	-43
Recap Change	-17	-17	-17	-17	-17	-17	-101	-17
BOS Change	0	0	-4	-4	-4	-4	-17	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-17	-17	-58	-58	-58	-58	-264	-64

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Blackwell ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-64	-64	-64	-64	-257	-75
Recap Change	-29	-29	-29	-29	-29	-29	-177	-29
BOS Change	0	0	-4	-4	-4	-4	-18	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-29	-29	-98	-98	-98	-98	-452	-110

Cherokee ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-64	-64	-64	-64	-257	-75
Recap Change	-29	-29	-29	-29	-29	-29	-177	-29
BOS Change	0	0	-1	-1	-1	-1	-5	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-29	-29	-95	-95	-95	-95	-439	-106

Watonga ARNG, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-64	-64	-64	-64	-257	-75
Recap Change	-29	-29	-29	-29	-29	-29	-177	-29
BOS Change	0	0	-3	-3	-3	-3	-13	-3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-29	-29	-97	-97	-97	-97	-448	-108

Robbins USARC, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-66	-66	-66	-66	-266	-78
Recap Change	-30	-30	-30	-30	-30	-30	-183	-30
BOS Change	0	0	-15	-15	-15	-15	-59	-15
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-30	-30	-112	-112	-112	-112	-509	-124

AFRC Vance AFB, OK

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	147	147	147	147	147	733	147
Recap Change	0	65	65	65	65	65	324	65
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	211	211	211	211	211	1,057	211

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/10
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/10
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Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Enid ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/10
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:13 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Enid ARNG FMS, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/10
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:13 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Alva ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/10
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:13 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Woodward ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/10
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:13 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Blackwell ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/10
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:13 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Cherokee ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/10
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:13 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Watonga ARNG, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/10
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:13 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Robbins USARC, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/10
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:13 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Vance AFB, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:13 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:13 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Enid ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Enid ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Enid ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Enid ARNG FMS, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Enid ARNG FMS, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Enid ARNG FMS, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Alva ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alva ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Alva ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Woodward ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Woodward ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Woodward ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Blackwell ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Blackwell ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Blackwell ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 12:26:12 PM, Report Created 04/25/2005 4:28:13 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0229v3 RC Transform in OK\USA-0229v3 RC Transform in OK-Criterion 5-COBRA\Criterion 5-COBRA Vance AFB, OK\AFRC Vance AFB, OK.CBR
Option Pkg Name: AFRC Vance AFB, OK
Std Fctrs File : J:\RECOMMENDATION DEVELOPMENT\Proposal Folders\6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Cherokee ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Cherokee ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Cherokee ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Watonga ARNG, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Watonga ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Watonga ARNG, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Robbins USARC, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Robbins USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Robbins USARC, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Vance AFB, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Vance AFB, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Vance AFB, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0214: AFRC Broken Arrow, OK

USA-0023: AFRC McAlester,OK

USA-0021: AFRC Oklahoma City, OK

USA-0093: AFRC Muskogee, OK

The data in this report is rolled up by Region of Influence

As of: Mon May 09 21:53:02 EDT 2005

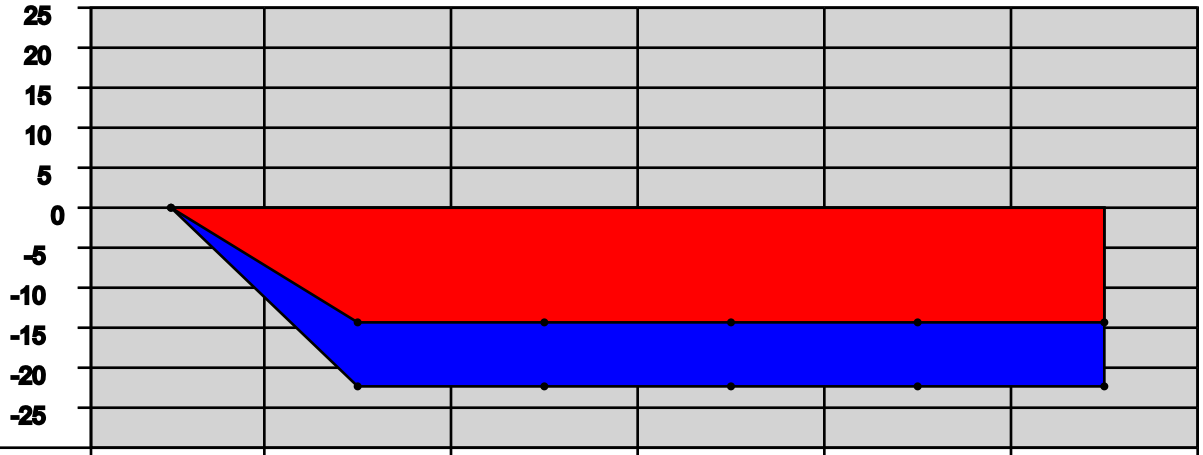
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Muskogee, OK Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	69,838
ROI Employment (2002):	40,416
Authorized Manpower (2005):	96
Authorized Manpower(2005) / ROI Employment(2002):	0.24%
Total Estimated Job Change:	-25
Total Estimated Job Change / ROI Employment(2002):	-0.06%

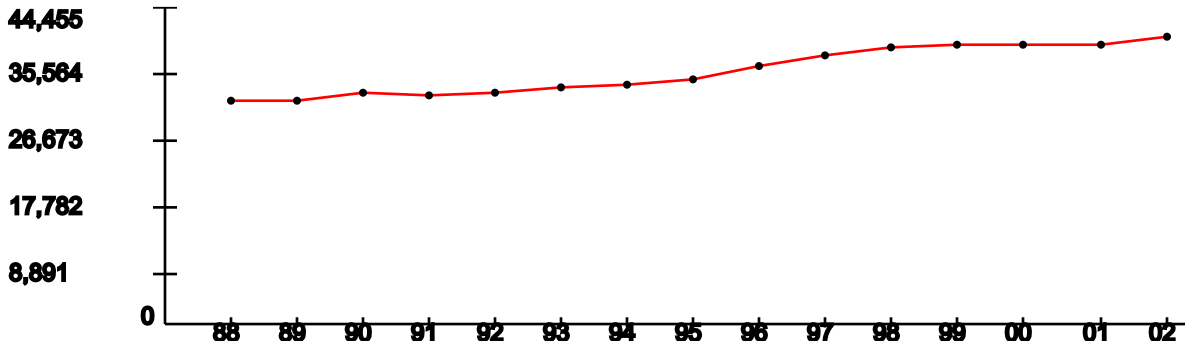
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-14	0	0	0	0
Direct Civilian:	0	-2	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-16	-16	-16	-16	-16
Cum Indir/Induc:	0	-9	-9	-9	-9	-9
Cumulative Total:	0	-25	-25	-25	-25	-25

Muskogee, OK Micropolitan Statistical Area Trend Data

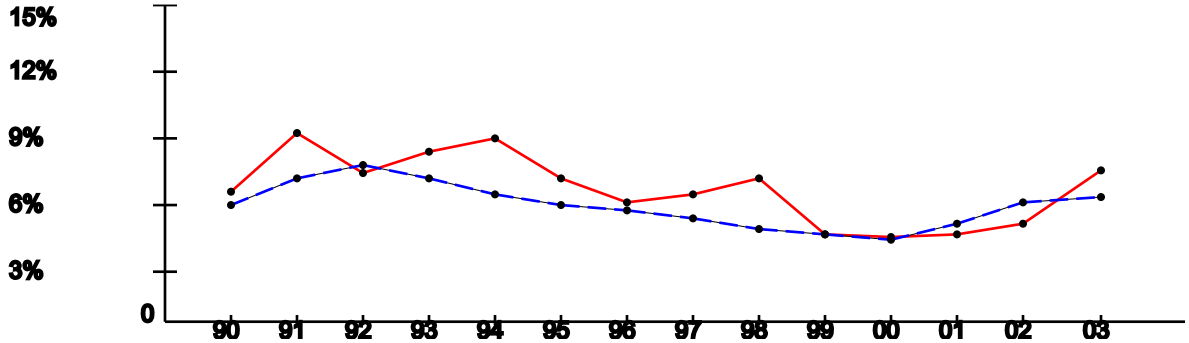
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1	1.03	1.03	1.03	1.06	1.07	1.09	1.15	1.19	1.23	1.25	1.25	1.25	1.28

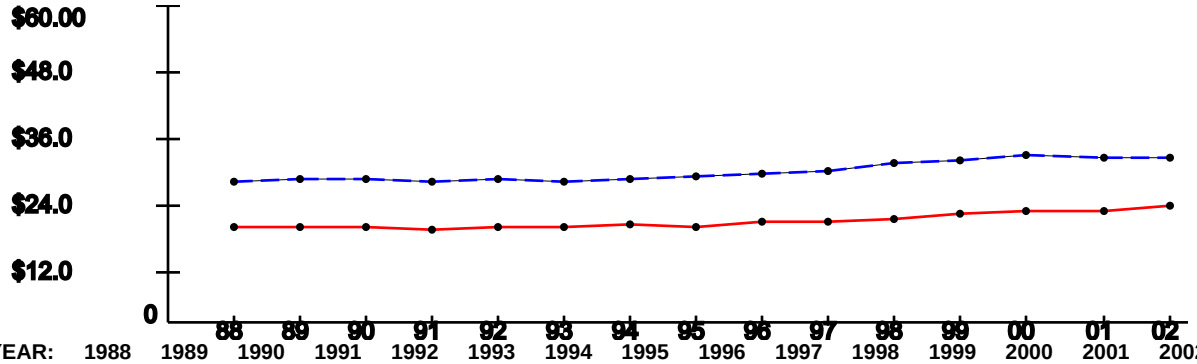
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	6.25%	9.02%	7.15%	8.18%	8.74%	6.86%	5.72%	6.07%	6.88%	4.3%	4.11%	4.31%	4.73%	7.26%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$18.37	$18.7	$18.46	$18.14	$18.43	$18.33	$18.98	$18.62	$19.28	$19.74	$20.13	$20.89	$21.28	$21.5	$22.43
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

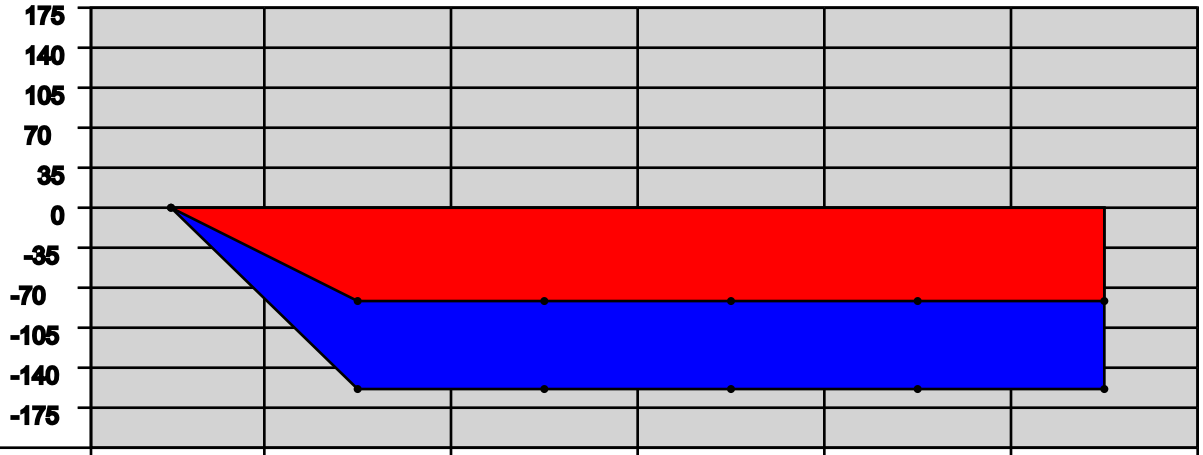
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Oklahoma City, OK Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,119,898
ROI Employment (2002):	703,918
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-162
Total Estimated Job Change / ROI Employment(2002):	-0.02%

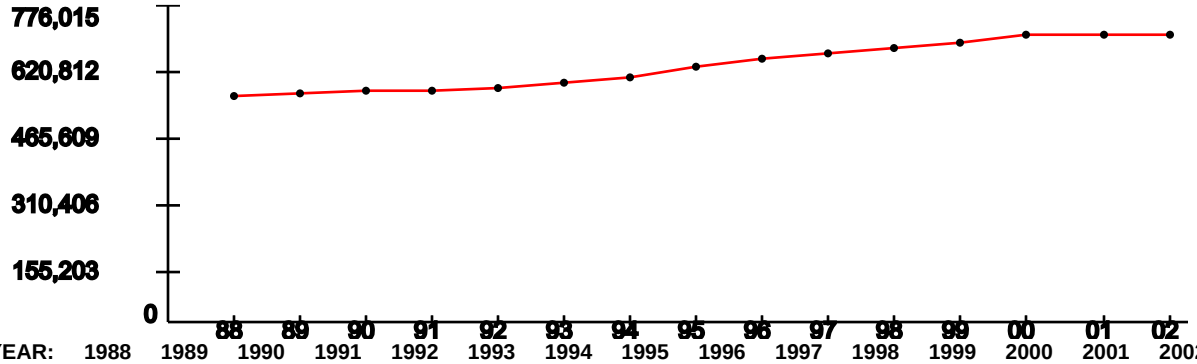
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-78	0	0	0	0
Direct Civilian:	0	-6	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-84	-84	-84	-84	-84
Cum Indir/Induc:	0	-78	-78	-78	-78	-78
Cumulative Total:	0	-162	-162	-162	-162	-162

Oklahoma City, OK Metropolitan Statistical Area Trend Data

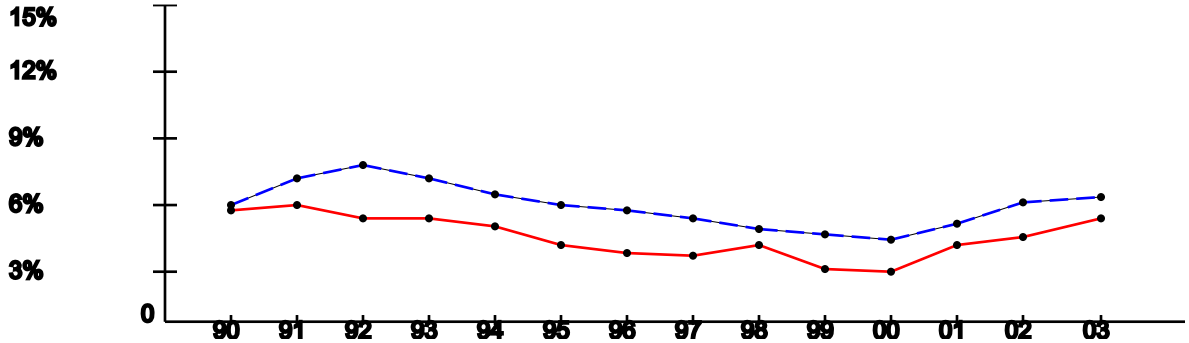
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1.03	1.03	1.05	1.07	1.09	1.13	1.17	1.19	1.22	1.24	1.27	1.28	1.27

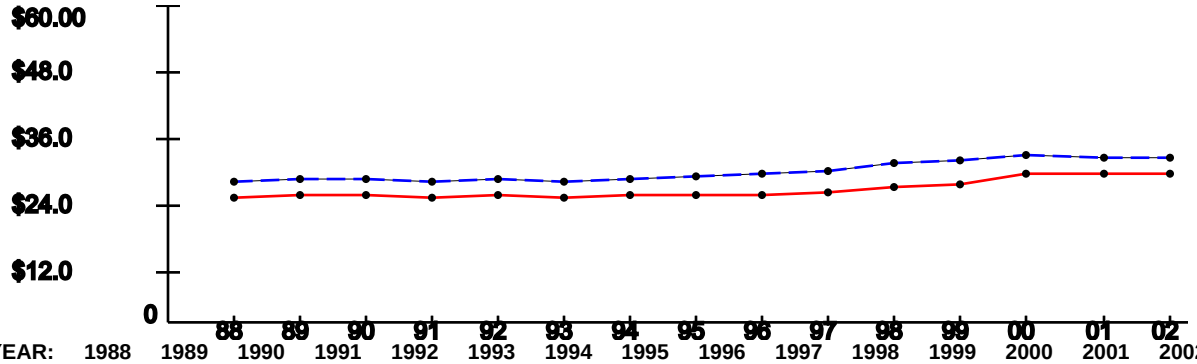
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.34%	5.67%	5%	4.97%	4.57%	3.69%	3.34%	3.3%	3.75%	2.6%	2.44%	3.78%	4.14%	5.01%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$24.08	$24.65	$24.3	$23.8	$24.29	$24.19	$24.48	$24.4	$24.7	$24.84	$25.9	$26.49	$28.32	$28.56	$28.51
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon May 09 21:53:02 EDT 2005

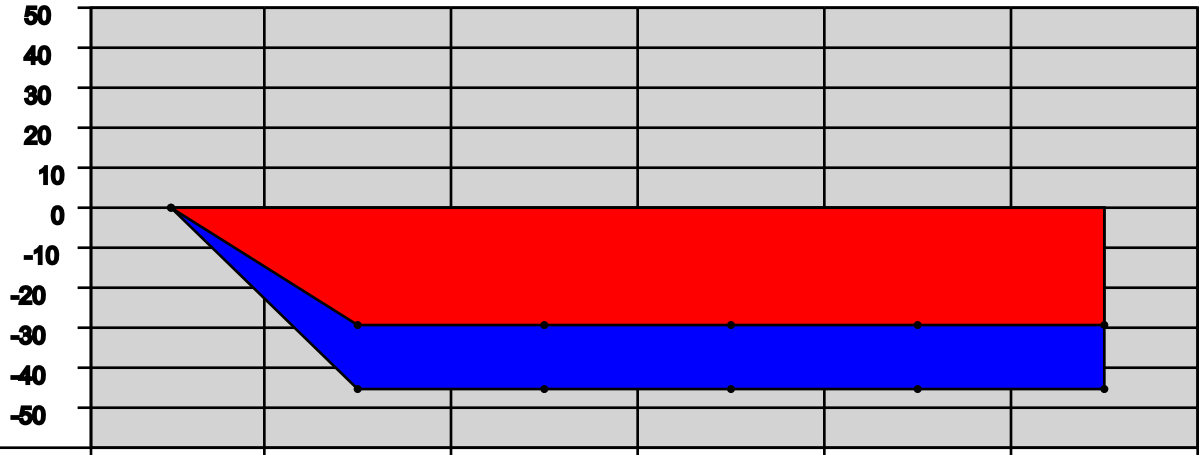
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Johnston County, OK
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	10,420
ROI Employment (2002):	4,603
Authorized Manpower (2005):	0
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-46
Total Estimated Job Change / ROI Employment(2002):	-1%

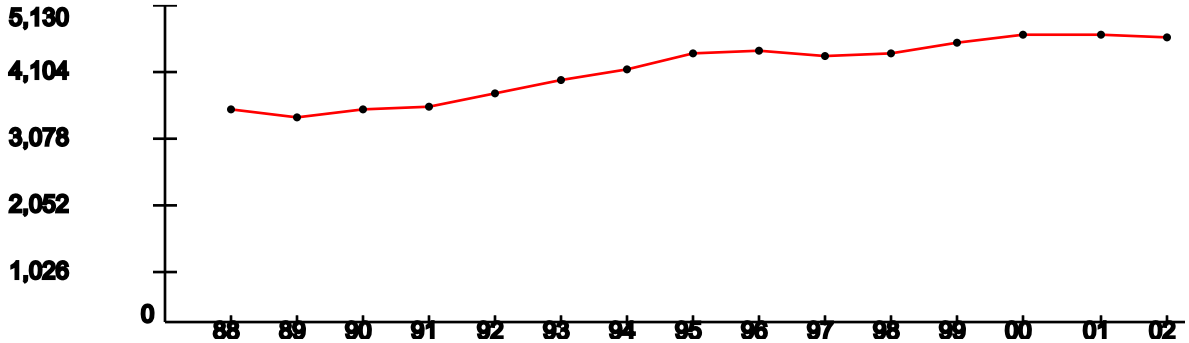
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-30	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-30	-30	-30	-30	-30
Cum Indir/Induc:	0	-16	-16	-16	-16	-16
Cumulative Total:	0	-46	-46	-46	-46	-46

Johnston County, OK Trend Data

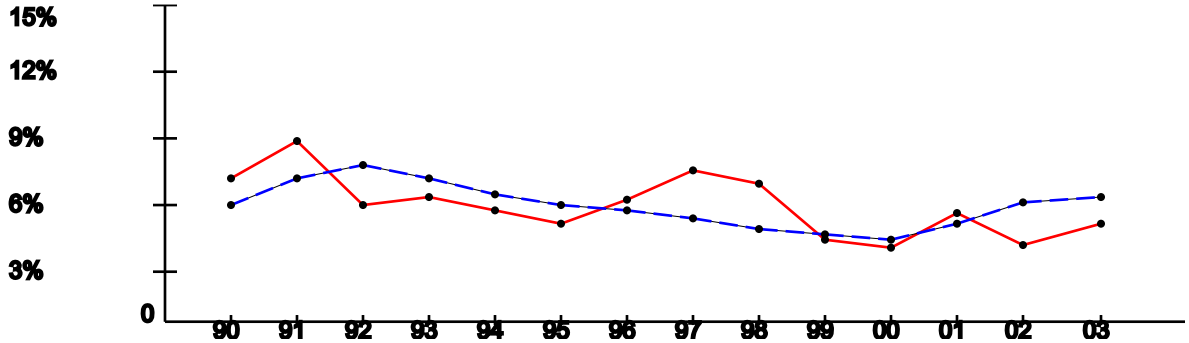
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	0.96	1	1.01	1.07	1.13	1.19	1.26	1.27	1.25	1.27	1.31	1.35	1.34	1.33

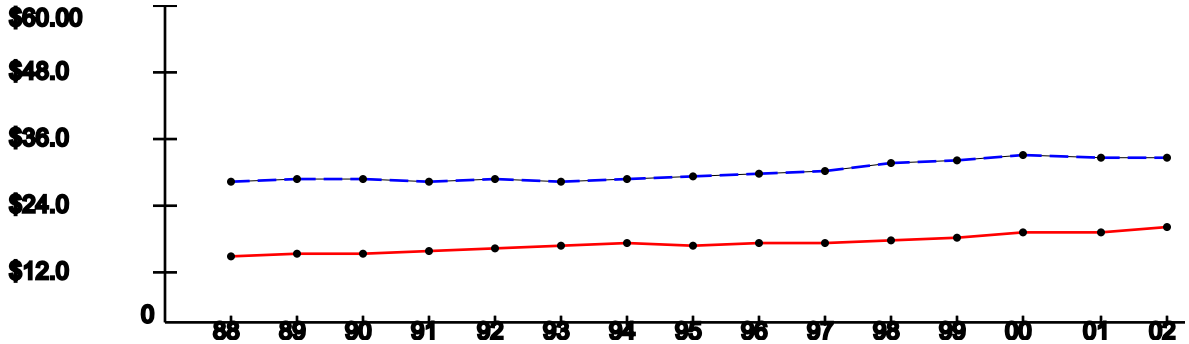
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	6.9%	8.58%	5.66%	6.06%	5.43%	4.81%	5.86%	7.26%	6.58%	3.99%	3.6%	5.25%	3.77%	4.8%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$12.94	$13.63	$13.51	$13.93	$14.37	$15.05	$15.62	$15.17	$15.41	$15.47	$15.94	$16.73	$17.26	$17.64	$18.44
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon May 09 21:53:02 EDT 2005

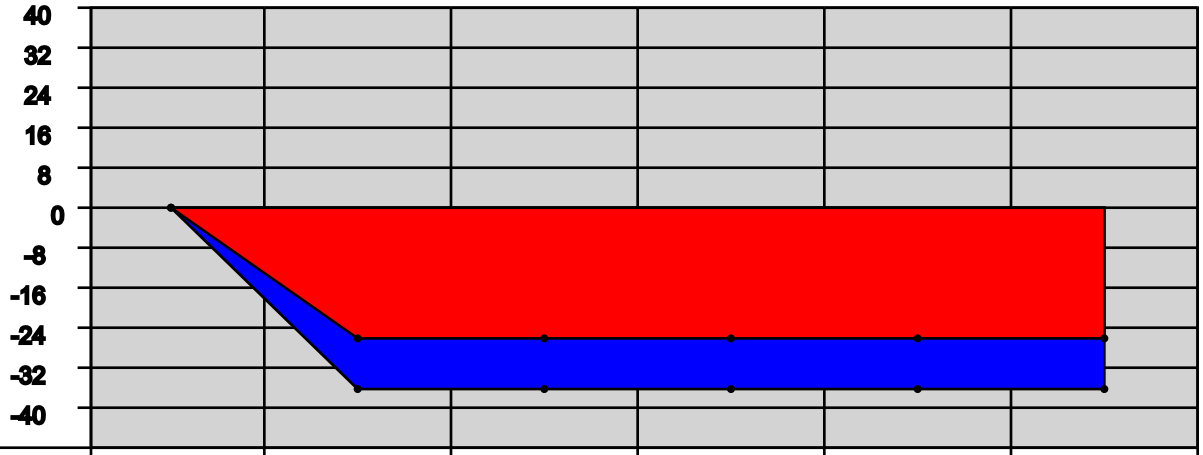
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Tulsa, OK Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	875,934
ROI Employment (2002):	533,659
Authorized Manpower (2005):	53
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-36
Total Estimated Job Change / ROI Employment(2002):	-0.01%

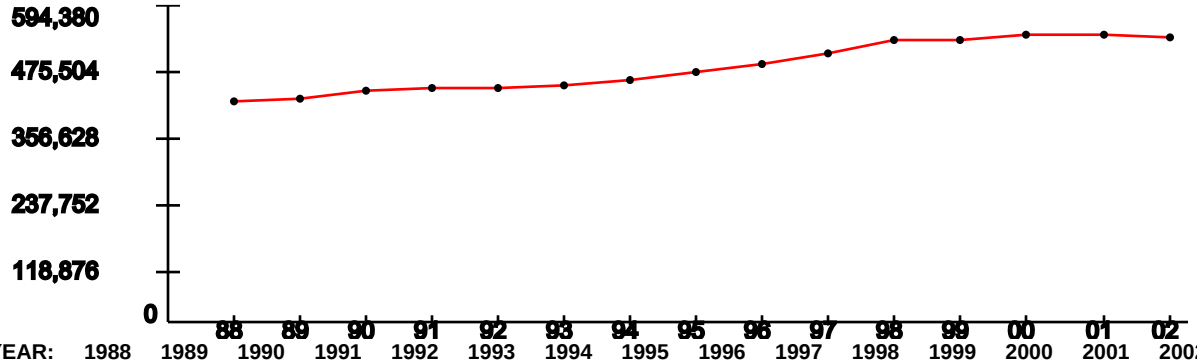
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-26	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-26	-26	-26	-26	-26
Cum Indir/Induc:	0	-10	-10	-10	-10	-10
Cumulative Total:	0	-36	-36	-36	-36	-36

Tulsa, OK Metropolitan Statistical Area Trend Data

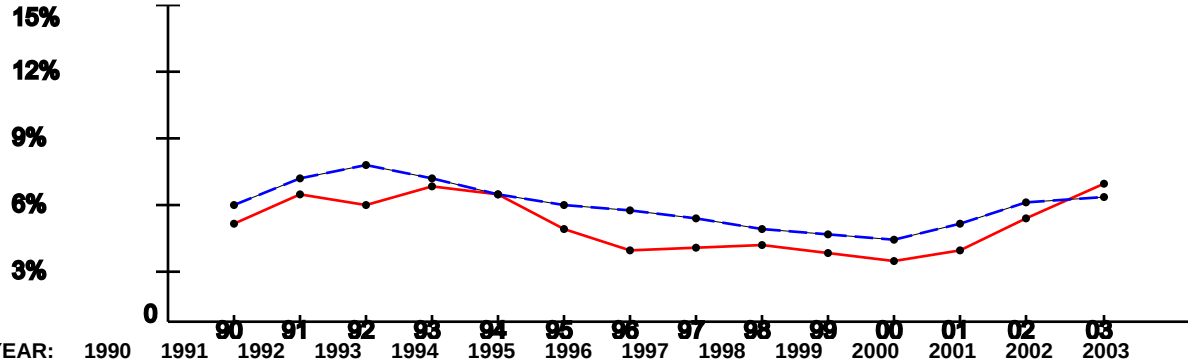
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1.04	1.06	1.06	1.08	1.1	1.13	1.17	1.21	1.27	1.27	1.3	1.3	1.28

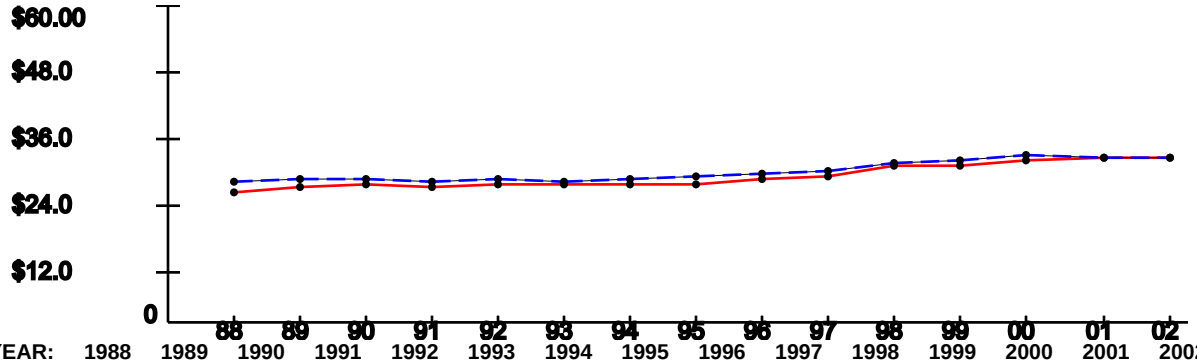
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.78%	6.14%	5.58%	6.55%	6.09%	4.47%	3.55%	3.67%	3.7%	3.37%	3.01%	3.5%	4.98%	6.61%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$25.06	$25.81	$26.47	$25.98	$26.48	$26.32	$26.3	$26.72	$27.36	$28.19	$29.75	$29.87	$31	$31.52	$31.32
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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NAVRESCEN_OKLAHOMA_CITY_OK, OK

(Proxy for AFRC Oklahoma City, USARC Perez, USARC Krowse, OKC 44th Street, Enid Armory, El reno Armory, Minco Armory, Pawnee Armory, Midwest City Armory, and Enid FMS)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVRESCEN_OKLAHOMA_CITY_OK is 5 miles from Oklahoma City, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Oklahoma City, OK MSA	1,083,346

The following entities comprise the military housing area (MHA):

County/City	Population
Canadian	87697
Cleveland	208016
Grady	45516
Lincoln	32080
Logan	33924
Mcclain	27740
Oklahoma	660448
Payne	68190
Pottawatomie	65521
Total	1,229,132

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$36,797	Basis: MSA
Median House Value	(US Avg $119,600)	$79,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 863	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

			Basis
School District(s) Capacity		80,000	1 of 1 district
Students Enrolled		40,703	1 of 1 district
Average Pupil/Teacher Ratio		15.1:1	1 of 1 district
High School Students Enrolled		9,200	1 of 1 district
Average High School Graduation Rate	(US Avg 67.3%)	90.1%	1 of 1 district
Average Composite SAT I Score	(US Avg 1026)	1135	1 of 1 district
Average ACT Score	(US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs		3	
Available Colleges and/or Universities		2	
Available Vocational and/or Technical Schools		4	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.8%	4.2%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	- .2%	.8%	.9%	- .7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,466	Basis: MSA
Vacant Sale Units	7,012	
Vacant Rental Units	18,643	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,756	3,379	1,083,346	Basis: MSA
Ratio	1:393	1:321		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,466.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVRESCEN_OKLAHOMA_CITY_OK to nearest commercial airport: 10.4 miles
Is NAVRESCEN_OKLAHOMA_CITY_OK served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVRESCEN_OKLAHOMA_CITY_OK, OK

(Proxy for AFRC Norman, USARC Smalley, USARC Farr, USARC Roush, Norman Armory,23rd Street Armory, Edmond Armory, Broken Arrow Armory, Tonkawa Armory, 23rd Street OMS, Konowa Armory, Wewoka Armory, Norman Military Complex, and Norman CSMS)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVRESCEN_OKLAHOMA_CITY_OK is 5 miles from Oklahoma City, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Oklahoma City, OK MSA	1,083,346

The following entities comprise the military housing area (MHA):

County/City	Population
Canadian	87697
Cleveland	208016
Grady	45516
Lincoln	32080
Logan	33924
Mcclain	27740
Oklahoma	660448
Payne	68190
Pottawatomie	65521
Total	1,229,132

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income (US Avg $41,994)	$36,797	Basis: MSA
Median House Value (US Avg $119,600)	$79,000	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	$ 863	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	80,000	1 of 1 district
Students Enrolled	40,703	1 of 1 district
Average Pupil/Teacher Ratio	15.1:1	1 of 1 district
High School Students Enrolled	9,200	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	90.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1135	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.8%	4.2%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	- .2%	.8%	.9%	- .7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,466	Basis: MSA
Vacant Sale Units	7,012	
Vacant Rental Units	18,643	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,756	3,379	1,083,346	Basis: MSA
Ratio	1:393	1:321		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,466.6	Basis: MSA

National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVRESCEN_OKLAHOMA_CITY_OK to nearest commercial airport: 10.4 miles
Is NAVRESCEN_OKLAHOMA_CITY_OK served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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AFRC MUSKOGEE, OK (Proxy for AFRC Muskogee, USARC Muskogee, Henryetta Armory, Muskogee Armory, Okemah Armory, Stilwell Armory, and Pryor Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Muskogee, OK is 112 miles from Tulsa, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Ft Smith, AR—OK MSA	207,290

The following entities comprise the military housing area (MHA):

County/City	Population
Adair County	21,038
Total	21,038

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$24,881	Basis: County
Median House Value	(US Avg $119,600)	$45,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$811	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	0*	1 of 1 districts
Students Enrolled	3,310	1 of 1 districts
Average Pupil/Teacher Ratio	14.9:1	1 of 1 districts
High School Students Enrolled	607	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	95%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	1135	1 of 1 districts
Average ACT Score (US Avg 20.8)	19	1 of 1 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	0	
Available Vocational and/or Technical Schools	1	

* Data not currently available

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.4%	4.3%	4.9%	5.0%	10.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	0.1%	2%	-2.6%	-1%	1.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	877	Basis: County
Vacant Sale Units	141	
Vacant Rental Units	230	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	13	0	21,038	Basis: County
Ratio	1:1618	0		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4157.5	Basis: State
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Muskogee, OK to nearest commercial airport: 112 miles
Is AFRC Muskogee, OK served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?

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MCALESTER AAP, OK (Proxy for AFRC McAlester, USARC Floyd Parker, USARC DurantFMS #5, Atoka Armory, Allen Armory, Hartshone Armory, Madilla Armory, Tishomingo Armory, Edmond OMS #7, and McAlester armory)

Demographics

The following tables provide a short description of the area near the installation/activity. MCALESTER AAP is 91 miles from Tulsa, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Smith, AR MSA	207,290

The following entities comprise the military housing area (MHA):

County/City	Population
Pittsburg	43953
Total	43,953

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$28,679	Basis: 1 of 1 county
Median House Value	(US Avg $119,600)	$53,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 811	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	4,399	5 of 5 districts
Students Enrolled	26,685	5 of 5 districts
Average Pupil/Teacher Ratio	15.9:1	5 of 5 districts
High School Students Enrolled	1,281	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	70.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)		0 of 5 districts, 5 MFRs
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	6.2%	4.7%	4.2%	5.7%	6.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county	1 of 1 county	1 of 1 county	1 of 1 county	1 of 1 county

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.5%	-3.0%	1.4%	2.9%	5.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county	1 of 1 county	1 of 1 county	1 of 1 county	1 of 1 county

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	4,363	Basis: 1 of 1 county
Vacant Sale Units	320	
Vacant Rental Units	538	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	63	197	43,953	Basis: 1 of 1 county
Ratio	1:698	1:223		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,743.0	Basis: 1 of 1 county
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from MCALESTER AAP to nearest commercial airport: 96.0 miles
Is MCALESTER AAP served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT SILL, OK (Proxy for AFRC/ECS Fort Sill, USARC Keatley, USARC Burris, USARC Wichita Falls, Lawton Armory, Frederick Armory, Anadark Armory, Chickasha Armory, Marlow Armory, Walters Armory, Healldton Armory, and Duncan Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. FORT SILL is 65.2 miles from Wichita Falls, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Lawton MSA	114,996

The following entities comprise the military housing area (MHA):

County/City	Population
Caddo	30150
Commanche	114996
Kiowa	10227
Stephens	43182
Total	198,555

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$33,867	Basis: MSA
Median House Value	(US Avg $119,600)	$71,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 801	
In-state Tuition for Family Member		Yes	

In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	22,400	5 of 5 districts
Students Enrolled	19,364	5 of 5 districts
Average Pupil/Teacher Ratio	16.0:1	5 of 5 districts
High School Students Enrolled	6,978	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	80.8%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)		0 of 3 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.3%	3.4%	3.4%	3.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.9%	-1.3%	-2.2%	4.9%	1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	5,608	Basis: MSA
Vacant Sale Units	1,194	
Vacant Rental Units	2,432	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	204	440	114,996	Basis: MSA
Ratio	1:564	1:261		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,103.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SILL to nearest commercial airport: 5.0 miles
Is FORT SILL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVMARCORESCEN_TULSA_OK, OK (Proxy for AFRC Broken Arrow, Broken Arrow Armory, Eufaula Armory, Okmulgee Armory, Okmulgee OMS, Muskogee Armory, Tahlequah Armory, Stillwell Armory, Haskell Armory, Wagoner Armory, and Cushing Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN_TULSA_OK is 15.5 miles from Tulsa, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tulsa, OK MSA	803,235

The following entities comprise the military housing area (MHA):

County/City	Population
Rogers	70641
Tulsa	563299
Wagoner	57491
Washington	48996
Total	740,427

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 19

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$38,261	Basis: MSA
Median House Value	(US Avg $119,600)	$85,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 970	

In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of district, 1 MFR
Students Enrolled		0 of district, 1 MFR
Average Pupil/Teacher Ratio	:1	0 of district, 1 MFR
High School Students Enrolled		0 of district
Average High School Graduation Rate (US Avg 67.3%)		0 of district
Average Composite SAT I Score (US Avg 1026)		0 of district
Average ACT Score (US Avg 20.8)		0 of district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003

Local Data	3.2%	2.8%	3.4%	4.9%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.5%	- .1%	.2%	- .3%	-3.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	25,883	Basis: MSA
Vacant Sale Units	4,194	
Vacant Rental Units	10,121	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,860	2,383	803,235	Basis: MSA
Ratio	1:432	1:337		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,133.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN_TULSA_OK to nearest commercial airport: 14.0 miles
Is NAVMARCORESCEN_TULSA_OK served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA
This document may contain information protected from disclosure by public law, regulations or orders.

Vance AFB, OK (Proxy for AFRC Vance AFB, USARC Robbins, Enid Armory, Enid FMS, Alva Armory, Woodward Armory, Blackwell Armory, Cherokee Armory, and Watonga Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. Vance AFB is 96.9 miles from Oklahoma City, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Enid, OK MSA	57,813

The following entities comprise the military housing area (MHA):

County/City	Population
Garfield	57813
Kingfisher	13926
Total	71,739

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$33,006	Basis: MSA
Median House Value	(US Avg $119,600)	$58,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 746	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	11,050	9 of 9 districts
Students Enrolled	9,733	9 of 9 districts
Average Pupil/Teacher Ratio	15.6:1	9 of 9 districts
High School Students Enrolled	2,417	9 of 9 districts
Average High School Graduation Rate (US Avg 67.3%)	85.5%	9 of 9 districts
Average Composite SAT I Score (US Avg 1026)		0 of 9 districts, 12 MFRs
Average ACT Score (US Avg 20.8)	21	9 of 9 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.0%	2.8%	2.9%	2.9%	3.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .2%	-3.7%	-1.5%	.3%	.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	2,872	Basis: MSA
Vacant Sale Units	504	
Vacant Rental Units	843	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	125	332	57,813	Basis: MSA
Ratio	1:463	1:174		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,417.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Vance AFB to nearest commercial airport: 4.0 miles
Is Vance AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #_87 / USA-0020_____ **Title:**____AFRC Norman, OK_____

Analyst _____ **Last Update:**__04/15/05

	***Gaining* Installation Assessment** **Norman Mil Complex, OK**	***Losing* Installation Assessment** **Broken Arrow ARNG, OK** **Tonkawa ARNG, OK** **Konowa ARNG, OK** **Wewoka ARNG, OK** **23d St ARNG, OK** **Norman ARNG/23d St OMS ARNG, OK** **Edmond Armory, OK** **Norman CSMS, OK** **Smalley USARC, OK** **Farr USARC, OK** **Roush USARC, OK**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts.	No Impacts.
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA EA required for Norman Mil Complex, OK	3 Basic EBSs required for Smalley USARC, OK, Farr USARC, OK and Roush USARC, OK
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA EA = $100,000 Total = $100,000	3 Basic EBS * $8,000 = $24,000 Total = $24,000

- Broken Arrow ARNG, OK, Tonkawa ARNG, OK, Konowa ARNG, OK, Wewoka ARNG, OK, 23d St ARNG, OK, Norman ARNG/23rd St OMS, OK, Norman CSMS, OK, Edmond Armory, OK are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____92 / USA-0021_____ **Title:**_ AFRC Oklahoma, OK

Analyst _____ **Last Update**:_04/15/05_

	***Gaining* Installation Assessment** **West OKC, OK**	***Losing* Installation Assessment** **OKC 44th St RC, OK** **El Reno RC, OK** **Minco RC, OK** **Pawnee RC, OK** **Perez USARC, OK** **Krowse USARC, OK** **Midwest City RC, OK**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA EA ->1K personnel total at West OKC , OK - $100K	1 Basic EBS for USARC Perez, OK 1 Complex EBS for USARC Krowse, OK (losing >500 personnel)
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA EA = $100K TOTAL = $100,000	1 Basic EBS = $8,000 1 Complex EBS= $20,000 TOTAL = $28,000

- OKC 44th St, OK, OK, El Reno, OK, Minco, OK, Pawnee, OK, OK, Midwest City, OK are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____98 / USA-0023_____ **Title:**___AFRC McAleseter, OK__

Analyst _____ **Last Update:**__04/15/05

	***Gaining* Installation Assessment** **Inst Name: McAlester AAP____**	**Analyst Comments** **(& data source(s) that drive assessment)**
Air Quality	No Impact	#211 - No permit/Major Source thresholds projected to be exceeded due to very small move. #212- No top 5 HAPs thresholds/limits reported #213 In attainment for CO and Ozone (1 hour) rest are "unclassifiable" #218/ISR2 No mission impact indicated #220 Major Operating Permit, Title V permits for installation.
Cultural/Archeological/Tribal Resources	Potential impacts may occur, since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Due to tribal interest, increased time delays and negotiated restrictions may occur. A very limited portion of the installation has been surveyed for cultural resources (<5%); therefore, the extent of cultural resources on the installation and impacts to these resources is uncertain. However, considering the size of the planned facility and available unconstrained land, impacts are unlikely.	#201 No constraints #229, 231 No cemeteries/native people's sites ##230 No archeological resources identified. #232-Areas with high potential for arch sties reported #233 – 4.45% of installation surveyed #234 – Choctow, Caddo, Quapaw, Whichita, Chickasaw, have asserted interest in some archeological resource #235 – 5 Historic districts identified with 210 historic properties #236 – No Programmatic Agreement in place ISR2 - no adverse impact to mission.
Dredg-ing	No Impact	No dredging impacts for this scenario.
Land Use Constraints/Sensitive Resource Areas	No Impact	#30 28,290 buildable acres available for administrative facilities, only 7 acres required per proposal. #254 No SRAs restricting training/mission #256 No SRAs nearby CERL –minimal encroachment #273-Has MMRAs
Marine Mammals/Marine Resources/ Marine Sanctuaries	No Impact	There are no impacts to marine resources from this proposal.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Noise	No Impact	#239 –No noise contours off installation. No noise constraints currently and incoming administrative bldg. will not generate noise at levels of concern.
Threatened& Endangered Species/Critical Habitat	No Impact. TES on installation include the American Burying Beetle requiring disruptions of >5 acres be coordinated with USFWS. TES already restrict operations. Additional operations may further impact TES leading to additional restrictions on operations.	#249 No restrictions #259 1 species (American Burying Beetle) inhabits main installation area (soil disruptions of >5 acres must be coordinated with USFWS) #260 No critical habitat #261 No biological opinion #262 No restrictions #263, 264 No candidate species, no proposed habitat
Waste Management	No Impact	# 269 USARC and ARARNG do not intend to store/handle large munitions. Gaining installation has a RCRA X Permit #265-Permitted hazardous waste TSD facility #272-Permitted solid waste disposal facility; 33% filled
Water Resources	No Impact. Water quality impaired by pollutant loadings. Current operations may contribute to impaired water quality. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve USEPA Water Quality Standards.	#276 Installation not over a recharge zone #278 Not subject to McCarren Act #279 Installation does discharge to an impaired waterway (organic loading), but current operations do not currently impair waterway #293 No potable water restrictions #297 One On Military Installation Govt Owned Sewage treatment plant. #291 One On Military Installation Govt Owned Plant for potable water #282 – One On Military Installation Govt Owned Plant for industrial wastewater treatment IREM – Infrastructure can support additional 1,974 personnel; scenario adds 540
Wetlands	No Impact	#251 Installation surveyed 9/20/99 #257 6.86% of installation is constrained by wetlands.

Summary of Scenario Environmental Impacts for RCPAT Proposals - RC Sites -

IMPACTS of COSTS/IMPACTS SUMMARY

	***Gaining* Installation Assessment McAlester AAP, OK**	***Losing* Installation Assessment Floyd Parker USARC, OK Durant NG FMS #5, OK. Atoka RC, OK Allen RC, OK Hartshorne RC, OK Madill RC, OK Tishomingo RC, OK Edmond OMS 07/ McAlester, ARNG, 0K**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	See Above	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC required for McAlester AAP, OK.	1 Basic EBS for Floyd Parker USARC, OK
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 Total = $5,000	1 Basic EBS = $8,000 Total = $8,000

- Atoka RC, OK, Allen RC, OK, Hartshorne RC, OK, Madill RC, OK, Tishomingo RC, OK, Durant NG FMS #5, OK and Edmond OMS 07/ McAlester, ARNG, 0K are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____90 / USA-0092_____ **Title:**__AFRC/ECS Fort Sill, OK __

Analyst ___ _____ **Last Update:**__04/15/05

Env Resource Area	*Gaining* Installation Assessment Inst Name:_Fort Sill___	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impacts.	#211 Synthetic Minor Operating Permit #212 – No top 5 HAPs reported #213 –In attainment for all criteria pollutants #218/ISR No mission impacts #220-Synthetic Minor Operating Permit
Cultural/Archeological/Tribal Resources	Potential impacts may occur, since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs. Archaeological resources currently restrict operations. Additional operations may impact these resources, which may lead to additional restrictions. Due to tribal interest, a potential impact may occur as a result of increased time delays and negotiated restrictions. Due to small footprint of new facilities (200,000 sf) and since installation has planned areas for this facility, impacts very unlikely	#231- Native People sites identified #232-Areas with high potential for archaeological resources identified #233-60% surveyed #235 365 historic resources listed ISR - Arch site restrictions impact mission #230 - 337 total arch sites, some restrict constr & operations/training #236 - No Programmatic Agreement #234 - 8 Native tribes assert interest & in formal consultation
Dredg-ing	No Impacts	No dredging impacts for this scenario.
Land Use Constraints/Sensitive Resource Areas	No Impacts	#30- Buildable Acres - 10 req'd and 183 available. #254, #256-Sensitive Resource Area, 20 mi. (Whichita Mountain Wildlife Refuge) restricts auxiliary field operations - fly at minimum of 2000 feet. CERL-moderate encroachment
Marine Mammals/Marine Resources/ Marine Sanctuaries	No Impact	There are no impacts to marine resources from this proposal.
Noise	No Impacts. Units already training on-site so no increase in range noise.	#239 – 1603 acres of noise contours go offisite but only 23 of those acres are incompatible land uses.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Threatened& Endangered Species/Critical Habitat	No Impact. TES on installation include Black-capped Vireo - impacts training in high elevations. Additional operations may further impact TES leading to additional restrictions on operations.	#259, #261 - Black-capped Vireo. Minor impact to training in high elevations #263 - 1 candidate species, (Prairie dog, black-tailed) no impact #264-None #262- No restrictions
Waste Management	No impact.	#269 No Subpart X Permit #272-Has permitted SWDF – 29% filled #265- Not a permitted hazardous waste disposal facility
Water Resources	No Impacts. Water quality impaired by pollutant loadings. Current operations may contribute to impaired water quality. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve USEPA Water Quality Standards.	#293 - 14 days of water controls/restr reported in FY02 IREM indicates water infrastructure can support 51,568 additional personnel, scenario adds 934 #279 Sill discharges to impaired waterway, but doesn't impair the waterway & it's not a potable water source. ISR - No impact to mission #276-Not over recharge zone #278-Not subject to McCarren amend. #282 3 On Military Installation Govt Owned Plants for industrial wastewater treatment #291 2 On Military Installation Govt Privatized Plants and 1 Off Military Installation Publicly Owned for potable water #297 – 3 On Military Installation Privatized Plant for sewage treatment -
Wetlands	No Impacts	#257 - 1.25% wetland restricted acres

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -
IMPACTS of COSTS / IMPACTS SUMMARY

	***Gaining* Installation Assessment** **Fort Sill**	***Losing* Installation Assessment** **Lawton Readiness C, OK** **Frederick Readiness, OK** **Anadarko Readiness C, OK** **Chickasha Readiness C, OK** **Marlow Readiness C, OK** **Walters Readiness C, OK** **Healdton Readiness C, OK** **Burris USARC, OK** **Keathley USARC, OK** **Wichita Falls USARC, OK** **Duncan Readiness C, OK**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	See Above	See Above The Wichita Falls USARC has an indoor firing range - contamination status unknown.
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC required = $5,000	3 Basic EBSs for Burris USARC, OK, Keathley USARC, OK and Wichita Falls USARC, OK
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 Total = $5,000	3 Basic EBS * $8,000 = $24,000 Total = $24,000

- Lawton Readiness C, OK, Frederick Readiness, OK, Anadarko Readiness C, OK, Chickasha Readiness C, OK, Marlow Readiness C, OK, Walters Readiness C, OK, Healdton Readiness C, OK, and Duncan Readiness C, OK are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal # 99 / USA-0093 **Title:** AFRC AFRC Muskogee, OK

Analyst _____ **Last Update**: 04/15/05

	***Gaining* Installation Assessment** **AFRC Muskogee, OK**	***Losing* Installation Assessment** **Henryetta RC, OK** **Muskogee RC, OK** **Okemah RC, OK** **Stilwell RC, OK** **Pryor RC, OK** **Muskogee USARC, OK**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC at AFRC Muskogee, OK	1 Basic EBS for Muskogee USARC, OK
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 TOTAL = $8,000

- Henryetta RC, OK, Muskogee RC, OK, Okemah RC, OK, Stilwell RC, OK and Pryor RC, OK are state-owned, so EBS costs are omitted

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____91 / USA-0196__ **Title**: AFRC Vance AFB, OK

Analyst _____ **Last Update:** 04/15/05

	***Gaining* Installation Assessment** **AFRC Vance AFB, OK**	***Losing* Installation Assessment** **Enid RC, OK** **Enid FMS, OK** **Alva RC, OK** **Woodward RC, OK** **Blackwell RC, OK** **Cherokee RC, OK** **Watonga RC, OK** **Robbins USARC, OK**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	See Air Force SSEI attachment, Scenario ID "JAST-0024"	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	See Air Force SSEI attachment, Scenario ID "JAST-0024"	1 Basic EBS for Robbins USARC, OK
Restoration (AEDBR data, CERCLA work)	See Air Force SSEI attachment, Scenario ID "JAST-0024"	
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	See Air Force SSEI attachment, Scenario ID "JAST-0024"	
COBRA Costs:	Re: Air Force SSEI attachment, Scenario ID "JAST-0024", costs include: FY07 Hazardous Waste Prog Mod: $100K FY06 NEPA Documentation $96K FY07 minor air permit revision: $50K	1 Basic EBS = $8,000 Total = $8,000

- Enid RC, OK, Enid FMS, OK, Alva RC, OK, Woodward RC, OK, Blackwell RC, OK, Cherokee RC, OK and Watonga RC, OK are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____68 / USA-0214__ **Title**:___ AFRC Broken Arrow, OK

Analyst _____ **Last Update**_ 04/15/05

	***Gaining* Installation Assessment** **AFRC Broken Arrow, OK**	***Losing* Installation Assessment** **Broken Arrow RC, OK** **Eufaula RC, OK** **Okmulgee RC, OK** **Okmulgee OMS, OK** **Muskogee RC, OK** **Tahlequah RC, OK** **Stilwell RC, OK** **Haskell RC, OK** **Wagoner RC, OK** **Cushing RC, OK**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impact	No Impact
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC for AFRC Broken Arrow, OK	No EBS required.
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 Total = $5,000	No EBS required = $0 Total = $0

- Broken Arrow RC, OK, Eufaula RC, OK, Okmulgee RC, OK, Okmulgee OMS, OK, Muskogee RC, OK, Tahlequah RC, OK, Stilwell RC, OK, Haskell RC, OK, Wagoner RC, OK and Cushing RC, OK are state-owned, so EBS costs are omitted.