

RC Transformation in Ohio

Recommendation: Close the Scouten Army Reserve Center, Mansfield, OH and the Parrott Army Reserve Center, Kenton, OH, and relocate all units to a new AFRC at Mansfield Air National Guard Base located at Mansfield-Lahm Airport. The new AFRC shall have the capability to accommodate units from the following facilities: Ohio ARNG Armories in Mansfield and Ashland, OH, if the state decides to relocate those National Guard units.

Close US Army Reserve Center, Springfield OH, and relocate all units to a new Armed Forces Reserve Center on the Springfield Air National Guard Base, Springfield, OH. The new AFRC shall have the capability to accommodate units from the following facility: Ohio ARNG Readiness Center, Springfield, OH; if the state decides to relocate those National Guard units.

Close Ft. Hayes US Army Reserve Center, Columbus, OH and Whitehall US Army Reserve Center, Whitehall, OH and relocate units to a new Armed Forces Reserve Center on Defense Supply Center Columbus, OH. The new AFRC shall have the capability to accommodate units from the following facilities: Ohio ARNG Armories Howey (Columbus), Sullivant (Columbus), Newark, Westerville and Oxford, OH, Rickenbacker Air National Guard Base, Building #943 if the state decides to relocate those National Guard units.

Justification: This recommendation transforms Reserve Component facilities throughout the State of Ohio. The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation is the result of a state-wide analysis of Reserve Component installations and facilities conducted by a team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command.

This recommendation closes five US Army Reserve Centers throughout the state of Ohio and constructs three Armed Forces Reserve Centers capable of accommodating National Guard and Reserve units. This recommendation reduces military manpower and associated costs for maintaining existing facilities by collapsing thirteen geographically separated facilities into three modern Armed Forces Reserve Centers.

This recommendation reduces the number of separate DoD installations by relocating to an existing base. These joint use facilities will significantly reduce operating costs and create improved business practices. The Department understands that the State of Ohio will close eight Ohio Army National Guard Centers: Mansfield, Ashland, Springfield, Howey (Columbus), Sullivant (Columbus), Newark, Westerville, and Oxford, Ohio and realign Rickenbacker Air National Guard Base Building #943 by relocating the Regional

Training Institute to the new AFRC. The Armed Forces Reserve Centers will have the capability to accommodate these units if the State decides to relocate the units from these closed facilities into the new AFRCs.

This recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

Although not captured in the COBRA analysis, this recommendation avoids an estimated \$74.4M in mission facility renovation costs and procurement avoidances associated with meeting AT/FP construction standards and altering existing facilities to meet unit training and communications requirements. Consideration of these avoided costs would reduce costs and increase the net savings to the Department of Defense in the 6-year BRAC implementation period, and in the 20-year period used to calculate NPV.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$134.8M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$93.6M. Annual recurring savings to the Department after implementation are \$9.3M with a payback expected in 18 years. The net present value of the costs and savings to the Department over 20 years is a cost of \$1.3M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 56 jobs (41 direct and 15 indirect jobs) over the 2006 – 2011 period in the Columbus, OH metropolitan statistical area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 139 jobs (71 direct and 68 indirect jobs) over the 2006 – 2011 period in the Mansfield, OH metropolitan statistical area, which is 0.2 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of the community attributes revealed no significant issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: A minor air permit revision may be needed at Springfield-Beckley AGS and Mansfield ANG Base and new permits may be needed at DSCC OH. The recommendation may require building on constrained acreage at Springfield-Beckley and Mansfield. Additional operations may impact sensitive resource areas at Springfield-Beckley. The hazardous waste program at Springfield-Beckley and Mansfield may need

to be modified. Treatment works at Mansfield may need to be modified. Air emission permits and storm water management permits may be required at DSCC OH. Additional operations at Springfield-Beckley and Mansfield may impact wetlands, which may restrict operations. This recommendation has no impact on cultural, archeological, or tribal resources; dredging; marine mammals, resources, or sanctuaries; noise; or threatened and endangered species or critical habitat. This recommendation will require spending approximately \$0.9M for waste management and/or environmental compliance activities. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

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Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

This recommendation combines the following previously approved candidate recommendations into a single candidate recommendation; USA-0198, USA-0199, USA-0155.

Force Structure Capabilities:

The Reserve Component continues to be an important and necessary part of the Army's force structure to meet its current and future operational requirements. This recommendation is consistent with and supports the Army's Force Structure Plan submitted with the FY 06 Budget Documents, and provides the necessary capacity and capability to support the units affected by this action. It considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to meet mission requirements.

Army BRAC analysis and this recommendation enable the reduction of 21 military positions to the Reserve Component as part of the re-engineering of the Army Reserve Command and Control structure and in accordance with the Force Structure Plan and the Total Army Analysis process.

MVA Results:

The Department of the Army has more than 4000 Reserve Component facilities across the United States. Because of the sheer numbers of these facilities, the process the Army had developed for arriving at a quantitative military value score for its 97 major installations (including leases) was not practical for its Reserve Component facilities. Additionally, if measured by the active process, which valued training lands and ranges among other things, the Reserve Component facilities would not have compared well against the active installations. For these reasons, it was the military judgment of the Department of the Army that it needed to craft a unique approach for ascertaining the overall military value of Reserve Component facilities. A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command conducted a military value assessment of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed, specifically against DoD Criteria one through four, in their ability to support joint stationing options that enhance Army and DoD transformation; their ability to enhance Reserve Component operations training, mobilization and power projection capabilities; their ability to sustain recruiting and retention; their ability to consolidate

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functions wherever appropriate, to include schools, personnel, logistics, and other management functions; their ability to relocate Reserve Component units and activities from leased and encroached properties that do not meet anti-terrorism and force-protection requirements onto established military facilities; and their ability to ensure the future readiness of Army forces while reducing the long-term costs of sustaining the base structure. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

This recommendation will significantly improve readiness and home station training opportunities by collocating U.S. Army Reserve and Army National Guard Combat Support and Combat Service Support units. This collocation of multiple and varied units will allow for more effective communications, more realistic training venues and create cross-functional career development opportunities. The new AFRCs will enhance distributed learning and professional skills / sustainment training. Implementation of this recommendation will enhance individual soldier and unit readiness by providing modern facilities for Reserve Component personnel and units to execute the Train/Alert/Deploy process in support of mobilization/demobilization operations.

Collocation of multiple units into joint use, multi-functional centers provides substantially improved homeland defense capabilities throughout the State of Ohio. Upon activation of the unit/units for emergency contingency missions, the centers will provide critical enhanced communications infrastructure and staging areas for a more rapid response. The capacity of the facilities allows for a response by larger, more capable task organized forces. Due to the existence of federally controlled enclaves and secure communication capabilities, the centers may also provide a platform for interagency participation and cooperation in response to a wide range of emergency homeland defense situations.

This recommendation will enhance recruitment and retention of the men and women in the Reserve Component by setting the conditions for better home station training and increased support for family readiness operations for mobilized reservists.

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This recommendation considered feasible locations within the demographic and geographic areas of the closing facilities and affected units. The sites selected were determined as the best locations because they optimize the Reserve Components ability to recruit and retain Reserve Component soldiers and to train and mobilize units impacted by this candidate recommendation.

Capacity Analysis Results:

A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command utilized the Department of Defense Guard and Reserve Unit Facilities System (GRUFS) database to conduct an installation inventory and capacity analysis of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed against their ability to support Reserve Component training, operations, force structure stationing, mobilization, future expansion, potential surge, and anti-terrorism and force-protection requirements. Facilities that did not meet these requirements were identified for further analysis and potential closure or realignment. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so new locations that can support the consolidated facilities have been located.

Springfield: Build a new center and maintenance facility on Springfield ANG Base with potential for future expansion. Gaining installation has sufficient building capacity or build-able acres to support proposal.

Columbus DSCC: Defense Supply Center Columbus, an Army property licensed to Defense Logistics Agency has identified sufficient appropriate space for construction. Gaining installation has sufficient building capacity or build-able acres to support proposal.

The new Armed Forces Reserve Centers will provide capacity to meet current and future mission requirements, including increased surge capability for unforeseen missions and mobilization and modified direct deployment requirements. New AFRCs are required to correct deficiencies in the availability and condition of the land and the facilities currently in use by the affected Reserve Component units. Current properties and facilities do not meet Anti-terrorism/Force Protection (AT/FP) construction standards

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and they are surrounded by incompatible land uses that prohibit necessary stand off distances.

The existing facilities are outdated and can no longer support the current/evolving force structure/equipment changes and associated training requirements. The units affected by this recommendation require 693,250 Usable Square Feet (USF) of space while the closing facilities provided only 504,290 USF.

See Table

**** End of Report ****

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Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC			5,087					1,497,025		192		225,013	509,961
65th RSC								290,086		40,655		95,260	201,743
70th RSC	12,000			19,000				705,061		6,150	5,200	120,110	217,305
77th RSC								1,760,898				352,022	501,588
81st RSC	86,390				22,209			3,604,549		8,658		578,802	1,183,963
88th RSC			5,210	21,954	38,216		18,944	4,202,727		3,280	8,150	1,002,992	1,834,808
89th RSC								1,750,285				293,984	536,654
90th RSC	33,717							2,839,776		526		477,381	821,199
94th RSC								1,023,006				263,910	305,271
96th RSC							1,800	1,143,705		1,757		227,135	359,786
99th RSC	164,561							2,713,564		265		615,378	988,879
Alabama (-)	181,135		2,800	88,651	21,327	3,272		2,407,896	7,064	1,718	280,000	6,773	325,746
Alaska	114,254	5,000	12,630	69,539	36,187			473,030		432	44,852		116,297
Arizona	147,418	18,250	27,971	100,790	15,400	42,575		473,502	6,165	36,614	195,715		339,875
Arkansas (-)								985,177			80,673		
Ashland			10,407	18,640	59,849								21,553
California (-)	265,604	27,252	54,950	259,460	107,505	20,140	5,582	2,226,325	13,680	2,794	301,224	62,058	318,329
Camp Atterbury		3,116	98,967	12,420	32,826	15,304		64,370	34,844	12,338	54,779		175,941
Camp Beauregard			34,589	28,740	18,634	6,289		53,909	8,476		19,257		11,024
Camp Blanding		2,815	71,262	62,824	66,189	27,937		39,199	32,073	2,626	60,007		137,709
Camp Dawson			21,537	16,051	8,595	1,706	1,200	19,745	3,982		65,925		9,661
Camp Dodge		140,396	17,887	127,025	24,570	17,646		192,230	17,121	36,288			206,751
Camp Edwards		2,304	25,470	20,417	845	28,751			324		32,135		199,377
Camp Ethan Allen		2,160	18,556	3,470	55,574	6,248	2,106	98,346	10,856	1,440	25,254		116,208
Camp Grafton		9,620	31,936	22,462	23,237	5,894		7,312	30,432		60,858		122,241
Camp Gruber		2,341	45,530	14,546	14,893	13,684			27,490		21,607		41,090
Camp Guernsey	2,800		31,619	15,590	25,003			1,123	3,437		26,383		
Camp McCain		2,840		2,918	13,132	2,030	18,900	29,405	10,257	272	44,708		35,986
Camp Rilea		4,500	5,300	4,392		11,934	13,087	22,620			22,583		66,666
Camp Ripley	14,340	720	216,230	67,477	116,105	98,646		80,968	62,484		329,896		374,909
Camp Roberts			92,480	61,961	23,548	20,793			38,616	801	94,144		135,304
Camp Robinson	45,830	2,100	45,073	178,169	148,484	4,846		135,163		8,260	191,424		646,686
Camp Santiago			70,485	42,738	2,048	12,991		15,590	21,320	3,168	76,830		80,783
Camp Shelby	35,744	28,159	244,883	136,155	157,031	76,015		75,786	96,585	99,674	207,591		28,733
Camp Smith		1,000	16,880	46,303	28,282			16,186			39,076		134
Camp Swift			19,485	21,608	2,392	2,386		27,490	8,624	441	7,910		3,933
Camp Williams			27,470	64,385	28,929	14,312	5,400	64,035	768	11,481	13,320		66,925
Camp Wolters			9,036	2,013						2,016	8,967		26,115
Colorado	38,716	144		64,737	31,864	13,128		474,487			127,779		73,884
Connecticut	180,165		5,080	20,264	117,410	16,410		1,036,243	3,840	2,400	107,451		82,166
Custer		23,567	37,844	9,206	52,168			64,739	8,700		12,988		159,112
Delaware	40,978	1,920	8,800	38,244	10,074			432,156	1,900	839	61,717		52,257
District of Columbia	20,186							677,564			38,807		
Florida (-)	141,838			75,018				1,204,945		518	126,219		271,251
Fort Chaffee			120,695	99,614	75,225	126,526	22,007	5,261	93,531	219,700	48,523		137,407
Fort Harrison			10,239	40,271	23,321			200,790			50,508		25,200
Fort McClellan		728	50,790	94,963	58,987	25,438		3,594	30,717	10,177	27,980		87,943
Fort Pickett	12,810		22,140	2,780	11,459	11,792		36,349	14,130	1,440	56,733	2,688	191,980
Georgia	116,880		240,471	144,886	23,536	31,010	17,679	1,117,233	73,420	5,750	187,180		656,280
Gowen Field	83,531	63,548	38,163	98,046	3,200	26,679		44,670	89,361	100	178,375		388,123

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Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Grayling	45,019	5,152	174,183	105,576	9,276	31,597	1,412	29,403	106,650		66,576		99,330
Greenleaf TS			5,104	4,281	8,000					2,928	9,378		15,189
Guam Territory		8,150	4,800	84,137	4,000		6,243	46,374			5,000		7,340
Hawaii	101,868		66,069	276,132	19,618	12,000		676,319			76,925		111,227
Idaho (-)			4,381	24,974				295,454			34,385		111,827
Illinois	83,813	754	17,152	131,042	26,760	32,224		2,367,689		8,710	191,702	22,171	1,648,524
Indiana (-)	99,105			80,921				1,628,801			209,400		650,618
Indiantown Gap	112,565		65,008	116,117	98,327		22,224	235,275		6,770	95,484	39,283	119,762
Iowa (-)	114,665	100						852,479		8,843	87,638		224,663
Kansas	114,759	49,347	4,749	62,431	123,546	22,765	14,545	902,353	7,127	21,330	229,706		191,352
Kentucky (-)	53,744	3,036		58,042	2,400	10,000		892,130			231,887		292,341
Louisiana (-)	129,932	10,000	18,003	82,612	40,090	4,184	5,525	1,203,345	4,465	76,210	219,462		85,182
Maine	70,863	6,740	5,067	27,456	101,672	34,989		736,176	7,501		92,941		245,389
Maryland	51,609	6,385	7,084	60,741	43,848	13,226		888,195	6,431	2,629	131,289		476,196
Massachusetts (-)	98,057	12,768	4,100	97,531				1,271,709		11,910	133,354		343,761
McCraday			19,151	12,146	194,468	8,414			19,861	1,400	8,300		
Michigan (-)	120,042			9,046				1,329,035	5,440	1,812	179,296		407,559
Minnesota (-)	58,427	5,400		38,153				1,564,864			83,000		292,599
Mississippi (-)	112,727	5,492		129,925	26,422		4,461	1,343,778		4,533	89,861		52,583
Missouri	138,678	57,767	36,388	138,338	62,321	8,992	9,655	1,539,062	29,124	2,113	196,839	5,200	523,892
Montana (-)	118,393	13,786						467,249			72,410		179,386
Nebraska (-)	64,160			25,500				694,367			135,741		150,823
Nevada	73,879		3,066	8,055	5,851			257,868	8,393		86,124		216,661
New Hampshire	21,581	7,162	5,458	50,594	10,055			394,753			55,735		78,019
New Jersey	199,182	5,687	20,790	122,417	120,096	11,766	22,717	1,472,037			213,952		209,308
New Mexico	28,130		2,727	121,454	22,621			729,166	725	3,225	177,752		226,825
New York (-)	93,120	6,030	700	156,227	13,249	750		3,183,718			324,429		346,487
North Carolina	128,084	56,919	9,091	36,661	24,692	513	1,140	1,622,537	19,580	12,975	145,342		138,355
North Dakota (-)	59,639			55,586				527,330			69,142		136,044
Ohio	164,677	6,186	69,045	97,676	72,078	7,627		1,444,926	2,671	22,085	229,029		189,102
Oklahoma (-)	108,180		16,291	82,270	37,118			1,511,300	1,904	505	212,091		51,384
Oregon (-)	137,835	4,459	18,832	112,331	83,513	2,567	4,816	988,513		998	195,412		176,388
Pennsylvania (-)			7,769	4,314	15,220		5,000	2,304,214	40,000	16,845	155,034		140,419
Puerto Rico (-)	51,150		12,674	45,248	37,910			656,752		698	39,629		397,206
Rhode Island	68,503		6,848	25,722	14,135		840	435,024			41,595		114,326
South Carolina (-)	93,691	5,095	15,018	39,010	6,300		14,569	1,527,226		194,974	304,213		596,174
South Dakota	71,545		28,070	48,541	26,460	3,712	15,777	670,997	7,762	1,834	111,818		136,864
Tennessee (-)	34,800		14,973	58,832			640	2,124,527	3,144	9,903	140,936	28,641	588,559
Texas (-)	273,265	7,520	10,979	154,721	38,311		2,012	2,771,800		26,383	654,042	13,194	658,933
Utah (-)	86,046		14,482	30,084	6,000	4,364		724,409	12,550	1,136	135,254		91,056
Vermont (-)	39,744	2,698	2,031	32,302	5,025			390,020			74,434		16,019
Virgin Islands				21,400	5,400			105,924			27,064		4,577
Virginia (-)	62,149	3,075	24,065	273,541	13,083	8,313	540	970,190	21,406	2,870	93,282		570,044
VTS Milan			13,700	13,225	16,148				7,620	13,071	10,382		26,891
VTS Smyrna	126,645	24,369		69,721	34,643			89,083	1,250	2,367	81,093		147,551
Washington	140,624		5,268	76,873	41,880	5,402		1,100,277	17,558	5,809	228,017		181,204
West Virginia (-)	133,623	480,000		89,634			1,260	686,239	2,880		97,583		1,125,036
Western Kentucky			10,412	14,492	19,319	2,812					37,300		86,595
Wisconsin	94,650		19,512	107,334	36,017			1,466,382			327,823		383,450
Wyoming (-)	47,309			10,945				356,629		5,964	31,573		30,814

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63rd RSC	2,000	202	5,087	7,614	2,916	52,810		1,953,025	20,746	5,907		237,193	1,342,254
65th RSC				4,374	11,340			331,486		40,655		95,260	443,564
70th RSC				31,266	1,710			659,771			5,200	120,110	457,408
77th RSC				59,454				1,722,026				341,867	1,359,728
81st RSC	11,500			88,614	90	10,528		4,925,164	29,887	11,814		668,909	2,097,238
88th RSC			5,210	174,636	4,770			4,437,693	11,605	8,091	8,150	998,349	3,556,289
89th RSC	44,300		1,000	259,173				2,048,875		14,394		227,844	1,643,644
90th RSC	123,763			142,884	1,170	111,128		2,853,027	34,815	8,852		1,243,683	2,142,407
94th RSC				38,070				975,940				265,568	799,018
96th RSC				44,388				858,701				263,275	733,877
99th RSC	2,000					13,768		3,506,500	9,141	5,907		706,705	2,028,270
Alabama (-)	155,776			194,076	9,234	27,538		3,561,770	11,605	16,350	304,449	6,773	1,939,896
Alaska	17,500		5,500	28,836	3,078			247,381	1,450		125,283		238,327
Arizona	91,471			90,558	37,759			634,480			60,426		583,770
Arkansas (-)				4,374				1,527,056			85,741		684,956
Ashland			13,245	4,212	20,961			26,882					165,169
California (-)	342,071		11,000	176,904		3,150		3,029,187	5,800	2,310	454,493	62,058	2,316,362
Camp Atterbury	2,000			93,500	32,238	1,890	22,050	3,320	96,593	49,300	16,170	60,995	313,676
Camp Beauregard				38,500	36,774	7,470	9,450	1,660	87,272	21,750	6,930	92,432	283,848
Camp Blanding				11,000	27,378	15,498	3,150		57,524	5,800	2,310	60,007	223,101
Camp Dawson				4,860	5,535				67,064	1,450	12,449		187,052
Camp Dodge			38,500	82,296	9,945	9,450	1,660	102,573	20,300	6,930	81,395		407,694
Camp Edwards				27,500	13,284	5,616	6,300	1,660	41,240	14,500	4,620	32,135	216,717
Camp Ethan Allen				5,500	14,742	7,524	3,150		55,849	4,350	2,310	25,254	186,124
Camp Grafton				11,000	5,670	14,526	3,150		41,747	5,800	2,310	60,858	185,575
Camp Gruber				22,000			6,300	1,660		11,600	4,620	21,607	179,109
Camp Guemsey				22,000	6,480	6,300	6,300	1,660	29,846	11,600	4,620	26,383	185,519
Camp McCain				2,916					38,109			44,708	161,498
Camp Rilea				5,500	4,374		3,150		29,846	4,350	2,310	22,583	168,152
Camp Ripley				55,000	17,172	11,115	12,600	1,660	80,968	29,000	9,240	329,896	310,177
Camp Roberts				60,500	28,674	12,906	15,750	3,320	40,238	33,350	11,550	179,280	247,139
Camp Robinson	55,578			27,550	122,148	47,197			114,816			103,737	381,901
Camp Santiago				44,000	5,994		9,450	1,660	54,998	21,750	6,930	65,361	217,913
Camp Shelby			137,889	63,018	39,996	25,200	4,980	133,147	67,220	18,480	207,591		426,329
Camp Smith				6,318	9,945				47,896			39,076	168,838
Camp Swift									26,314			7,910	158,606
Camp Williams		2,697	18,745	22,032	19,557				96,541	1,450		13,320	285,874
Camp Wolters												8,967	
Colorado	151,294	403		23,166	914				654,965			271,886	391,727
Connecticut	91,293			42,282	5,967				663,696			116,912	426,420
Custer				6,318	11,142				55,878	1,450		19,482	192,948
Delaware	19,590			18,792	3,393				424,470			61,717	217,077
District of Columbia	22,200			35,802	2,826				164,774			38,807	207,351
Florida (-)	40,470			51,030	7,749				1,810,651			126,219	1,037,276
Fort Chaffee				99,000	35,964		22,050	3,320	40,161	53,650	16,170	48,523	254,835
Fort Harrison				5,500	46,980	3,843			101,170	2,900		50,508	250,519
Fort McClellan				22,000	14,418		6,300	1,660	27,003	13,050	4,620	27,980	207,965
Fort Pickett				55,000	21,222	13,473	12,600	1,660	116,628	29,000	9,240	56,733	290,756
Georgia	29,090			66,258	10,431				1,769,897			187,180	1,057,061
Gowen Field	104,618	5,493	16,500	109,674	12,366	3,150			114,617	8,700	2,310	207,193	337,288
Grayling			5,500	13,122					57,446	1,450		66,576	213,497

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ARMY RC REQUIREMENTS (000 ft2)

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Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenlief TS				2,592							14,600		151,054
Guam Territory				15,876	21,446			74,416			38,000		64,641
Hawaii	2,000			46,332	8,460			380,806			71,171		288,206
Idaho (-)				1,134				416,877			29,435		213,445
Illinois	131,760			73,062	8,820			1,678,689			244,739	20,158	1,172,365
Indiana (-)	105,990			86,184				1,897,777			216,622		1,245,110
Indiantown Gap	181,752		77,389	203,796	35,361	12,600	1,660	167,534	36,770	9,240	98,592	39,283	573,715
Iowa (-)	126,992							1,216,413			87,638		677,204
Kansas	13,500			53,622	16,767			1,205,962			237,138		837,777
Kentucky (-)	106,744			46,332				1,177,351			231,887		722,183
Louisiana (-)	31,700			70,146	3,213			1,709,278			244,756	5,740	1,100,597
Maine	32,488			36,450	2,439			533,324			92,941		293,821
Maryland				38,880	6,939			1,197,130			131,289		636,188
Massachusetts (-)	123,818			45,522				1,646,638			133,354		854,617
McCraday				8,910	13,797			39,131			17,894		174,268
Michigan (-)	29,420			51,192				1,335,848			179,296		933,553
Minnesota (-)	116,710			51,516				2,149,394			83,000		1,069,735
Mississippi (-)	139,593			54,918				3,024,365			269,000		1,109,568
Missouri	189,003			66,744	7,875			1,674,882	1,450		198,339	5,200	1,041,752
Montana (-)	35,180							436,026			72,410		270,555
Nebraska (-)	120,500			29,808				841,573			177,947		472,629
Nevada	2,000			32,886	3,483			312,522			52,545		255,056
New Hampshire	30,488			33,048	3,744			397,941			55,735		238,802
New Jersey	32,920			10,854	1,350			1,079,026			221,493		771,451
New Mexico	32,488			40,500	10,188			852,231			144,947		571,975
New York (-)	122,710			72,576				1,928,772			265,140		1,406,382
North Carolina	142,944			74,358				1,956,816			330,773		1,127,939
North Dakota (-)	17,590			20,088				486,044			69,142		386,619
Ohio	114,550			65,124	10,786			1,837,291			214,290		1,222,866
Oklahoma (-)	100,458			67,230	11,799			1,302,615			193,290		799,826
Oregon (-)	32,488			48,276	8,739			1,287,714			198,568		684,628
Pennsylvania (-)	23,420							2,665,099			176,447		1,756,790
Puerto Rico (-)	8,000	4,306	13,245	54,270	22,178			1,119,852			39,629		710,231
Rhode Island	29,090			20,736	3,672			461,595			47,447		328,858
South Carolina (-)	40,470		13,245	59,130	11,700			2,272,754			306,588		1,242,420
South Dakota	30,488		27,500	32,562	5,589	6,300	1,660	682,389	14,500	4,620	113,331		491,968
Tennessee (-)	93,442			68,202				2,696,291			197,275	28,641	1,461,272
Texas (-)	120,750			170,586	3,969			2,732,050			654,042	13,194	2,024,253
Utah (-)	40,470			59,940				596,043			135,254		390,495
Vermont (-)	116,659			40,662	8,624			647,410			74,434		361,096
Virgin Islands	12,980			28,350	1,692			139,256			27,064		101,204
Virginia (-)	26,480			255,312				1,500,409			123,396		875,258
VTS Milan					1,991						12,512		152,037
VTS Smyrna	8,000			3,726	8,127			80,385			81,093		251,008
Washington	2,000			71,280	10,179			739,804			177,046		575,259
West Virginia (-)	57,578	324		31,428	5,784			888,202			97,583		492,098
Western Kentucky				12,312				30,058			41,936		160,811
Wisconsin	31,700			26,892				1,814,873			327,823		895,136
Wyoming (-)	30,488			24,786				297,191			31,573		180,035

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Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC	-2,000	-202		-7,614	-2,916	-52,810		-456,000	-20,746	-5,715		-12,180	-832,293
65th RSC				-4,374	-11,340			-41,400					-241,821
70th RSC	12,000			-12,266	-1,710			45,290		6,150			-240,103
77th RSC				-59,454				38,872				10,155	-858,140
81st RSC	74,890			-88,614	22,119	-10,528		-1,320,615	-29,887	-3,156		-90,107	-913,275
88th RSC				-152,682	33,446		18,944	-234,966	-11,605	-4,811		4,643	-1,721,481
89th RSC	-44,300		-1,000	-259,173				-298,590		-14,394		66,140	-1,106,990
90th RSC	-90,046			-142,884	-1,170	-111,128		-13,251	-34,815	-8,326		-766,303	-1,321,208
94th RSC				-38,070				47,066				-1,658	-493,747
96th RSC				-44,388			1,800	285,004		1,757		-36,140	-374,091
99th RSC	162,561					-13,768		-792,936		-9,141		-5,642	-1,039,391
Alabama (-)	25,359		2,800	-105,425	12,093	-24,266		-1,153,874	-4,541	-14,632	-24,449		-1,614,150
Alaska	96,754	5,000	7,130	40,703	33,109			225,649	-1,450	432	-80,431		-122,030
Arizona	55,947	18,250	27,971	10,232	-22,359	42,575		-160,978	6,165	36,614	135,289		-243,895
Arkansas (-)				-4,374				-541,879			-5,068		-684,956
Ashland			-2,838	14,428	38,888			-26,882					-143,616
California (-)	-76,467	27,252	43,950	82,556	107,505	16,990	5,582	-802,862	7,880	484	-153,269		-1,998,033
Camp Atterbury	-2,000	3,116	5,467	-19,818	30,936	-6,746	-3,320	-32,223	-14,456	-3,832	-6,216		-137,735
Camp Beauregard			-3,911	-8,034	11,164	-3,161	-1,660	-33,363	-13,274	12,327	-16,702		-272,824
Camp Blanding		2,815	60,262	35,446	50,691	24,787		-18,325	26,273	316			-85,393
Camp Dawson			21,537	11,191	3,060	1,706	1,200	-47,319	2,532		53,476		-177,391
Camp Dodge		140,396	-20,613	44,729	14,625	8,196	-1,660	89,657	-3,179	29,358			-200,943
Camp Edwards		2,304	-2,030	7,133	-4,771	22,451	-1,660	-41,240	-14,176	-4,620			-17,340
Camp Ethan Allen		2,160	13,056	-11,272	48,050	3,098	2,106	42,497	6,506	-870			-69,916
Camp Grafton		9,620	20,936	16,792	8,711	2,744		-34,435	24,632	-2,310			-63,334
Camp Gruber		2,341	23,530	14,546	14,893	7,384	-1,660		15,890	-4,620			-138,019
Camp Guernsey	2,800		9,619	9,110	18,703	-6,300	-1,660	-28,723	-8,163	-4,620			-185,519
Camp McCain		2,840		2	13,132	2,030	18,900	-8,704	10,257	272			-125,512
Camp Rilea		4,500	-200	18		8,784	13,087	-7,226	-4,350	-2,310			-101,486
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046	-1,660		33,484	-9,240			64,732
Camp Roberts			31,980	33,287	10,642	5,043	-3,320	-40,238	5,266	-10,749	-85,136		-111,835
Camp Robinson	-9,748	2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541	-1,660	-39,408	-430	-3,762	11,469		-137,130
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815	-4,980	-57,361	29,365	81,194			-397,596
Camp Smith		1,000	16,880	39,985	18,337			-31,710					-168,704
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			-154,673
Camp Williams		-2,697	8,725	42,353	9,372	14,312	5,400	-32,506	-682	11,481			-218,949
Camp Wolters			9,036	2,013						2,016			26,115
Colorado	-112,578	-259		41,571	30,950	13,128		-180,478			-144,107		-317,843
Connecticut	88,872		5,080	-22,018	111,443	16,410		372,547	3,840	2,400	-9,461		-344,254
Custer		23,567	37,844	2,888	41,026			8,861	7,250		-6,494		-33,836
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			-164,820
District of Columbia	-2,014			-35,802	-2,826			512,790					-207,351
Florida (-)	101,368			23,988	-7,749			-605,706		518			-766,025
Fort Chaffee			21,695	63,650	75,225	104,476	18,687	-34,900	39,881	203,530			-117,428
Fort Harrison			4,739	-6,709	19,478			99,620	-2,900				-225,319
Fort McClellan		728	28,790	80,545	58,987	19,138	-1,660	-23,409	17,667	5,557			-120,022
Fort Pickett	12,810		-32,860	-18,442	-2,014	-808	-1,660	-80,279	-14,870	-7,800			-98,776
Georgia	87,790		240,471	78,628	13,105	31,010	17,679	-652,664	73,420	5,750			-400,781
Gowen Field	-21,087	58,055	21,663	-11,628	-9,166	23,529		-69,947	80,661	-2,210	-28,818		50,835
Grayling	45,019	5,152	168,683	92,454	9,276	31,597	1,412	-28,043	105,200				-114,167

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Greenleaf TS			5,104	1,689	8,000					2,928	-5,222		-135,865
Guam Territory		8,150	4,800	68,261	-17,446		6,243	-28,042			-33,000		-57,301
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		-176,979
Idaho (-)			4,381	23,840				-121,423			4,950		-101,618
Illinois	-47,947	754	17,152	57,980	17,940	32,224		689,000		8,710	-53,037	2,013	476,159
Indiana (-)	-6,885			-5,263				-268,976			-7,222		-594,492
Indiantown Gap	-69,187		-12,381	-87,679	62,966	-12,600	20,564	67,741	-36,770	-2,470	-3,108		-453,953
Iowa (-)	-12,327	100						-363,934		8,843			-452,541
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545	-303,609	7,127	21,330	-7,432		-646,425
Kentucky (-)	-53,000	3,036		11,710	2,400	10,000		-285,221					-429,842
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525	-505,933	4,465	76,210	-25,294	-5,740	-1,015,415
Maine	38,375	6,740	5,067	-8,994	99,233	34,989		202,852	7,501				-48,432
Maryland	51,609	6,385	7,084	21,861	36,909	13,226		-308,935	6,431	2,629			-159,992
Massachusetts (-)	-25,761	12,768	4,100	52,009				-374,929		11,910			-510,856
McCraday			19,151	3,236	180,671	8,414		-39,131	19,861	1,400	-9,594		-174,268
Michigan (-)	90,622			-42,146				-6,813	5,440	1,812			-525,994
Minnesota (-)	-58,283	5,400		-13,363				-584,530					-777,136
Mississippi (-)	-26,866	5,492		75,007	26,422		4,461	-1,680,587		4,533	-179,139		-1,056,985
Missouri	-50,325	57,767	36,388	71,594	54,446	8,992	9,655	-135,820	27,674	2,113	-1,500		-517,860
Montana (-)	83,213	13,786						31,223					-91,169
Nebraska (-)	-56,340			-4,308				-147,206			-42,206		-321,806
Nevada	71,879		3,066	-24,831	2,368			-54,654	8,393		33,579		-38,395
New Hampshire	-8,907	7,162	5,458	17,546	6,311			-3,188					-160,783
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011			-7,541		-562,143
New Mexico	-4,358		2,727	80,954	12,433			-123,065	725	3,225	32,805		-345,150
New York (-)	-29,590	6,030	700	83,651	13,249	750		1,254,946			59,289		-1,059,895
North Carolina	-14,860	56,919	9,091	-37,697	24,692	513	1,140	-334,279	19,580	12,975	-185,431		-989,584
North Dakota (-)	42,049			35,498				41,286					-250,575
Ohio	50,127	6,186	69,045	32,552	61,292	7,627		-392,365	2,671	22,085	14,739		-1,033,764
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		-748,442
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816	-299,201		998	-3,156		-508,240
Pennsylvania (-)	-23,420		7,769	4,314	15,220		5,000	-360,885	40,000	16,845	-21,413		-1,616,371
Puerto Rico (-)	43,150	-4,306	-571	-9,022	15,732			-463,100		698			-313,025
Rhode Island	39,413		6,848	4,986	10,463		840	-26,571			-5,852		-214,532
South Carolina (-)	53,221	5,095	1,773	-20,120	-5,400		14,569	-745,528		194,974	-2,375		-646,246
South Dakota	41,057		570	15,979	20,871	-2,588	14,117	-11,392	-6,738	-2,786	-1,513		-355,104
Tennessee (-)	-58,642		14,973	-9,370			640	-571,764	3,144	9,903	-56,339		-872,713
Texas (-)	152,515	7,520	10,979	-15,865	34,342		2,012	39,750		26,383			-1,365,320
Utah (-)	45,576		14,482	-29,856	6,000	4,364		128,366	12,550	1,136			-299,439
Vermont (-)	-76,915	2,698	2,031	-8,360	-3,599			-257,390					-345,077
Virgin Islands	-12,980			-6,950	3,708			-33,332					-96,627
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540	-530,219	21,406	2,870	-30,114		-305,214
VTS Milan			13,700	13,225	14,157				7,620	13,071	-2,130		-125,146
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			-103,457
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		-394,055
West Virginia (-)	76,045	479,676		58,206	-5,784		1,260	-201,963	2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812		-30,058			-4,636		-74,216
Wisconsin	62,950		19,512	80,442	36,017			-348,491					-511,686
Wyoming (-)	16,821			-13,841				59,438		5,964			-149,221

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ARMY RC EXCESS-SHORTAGE (000 ft2)

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ARMY RC SURGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC													
65th RSC													
70th RSC	12,000							45,290		6,150			
77th RSC								38,872				10,155	
81st RSC	74,890				22,119								
88th RSC					33,446		18,944					4,643	
89th RSC												66,140	
90th RSC													
94th RSC								47,066					
96th RSC							1,800	285,004		1,757			
99th RSC	162,561												
Alabama (-)	25,359		2,800		12,093								
Alaska	96,754	5,000	7,130	40,703	33,109			225,649		432			
Arizona	55,947	18,250	27,971	10,232		42,575			6,165	36,614	135,289		
Arkansas (-)													
Ashland				14,428	38,888								
California (-)		27,252	43,950	82,556	107,505	16,990	5,582		7,880	484			
Camp Atterbury		3,116	5,467		30,936								
Camp Beauregard					11,164					12,327			
Camp Blanding		2,815	60,262	35,446	50,691	24,787			26,273	316			
Camp Dawson			21,537	11,191	3,060	1,706	1,200		2,532		53,476		
Camp Dodge		140,396		44,729	14,625	8,196		89,657		29,358			
Camp Edwards		2,304		7,133		22,451							
Camp Ethan Allen		2,160	13,056		48,050	3,098	2,106	42,497	6,506				
Camp Grafton		9,620	20,936	16,792	8,711	2,744			24,632				
Camp Gruber		2,341	23,530	14,546	14,893	7,384			15,890				
Camp Guernsey	2,800		9,619	9,110	18,703								
Camp McCain		2,840		2	13,132	2,030	18,900		10,257	272			
Camp Rilea		4,500		18		8,784	13,087						
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046			33,484				64,732
Camp Roberts			31,980	33,287	10,642	5,043			5,266				
Camp Robinson		2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541					11,469		
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815			29,365	81,194			
Camp Smith		1,000	16,880	39,985	18,337								
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			
Camp Williams			8,725	42,353	9,372	14,312	5,400			11,481			
Camp Wolters			9,036	2,013						2,016			26,115
Colorado				41,571	30,950	13,128							
Connecticut	88,872		5,080		111,443	16,410		372,547	3,840	2,400			
Custer		23,567	37,844	2,888	41,026			8,861	7,250				
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			
District of Columbia								512,790					
Florida (-)	101,368			23,988						518			
Fort Chaffee			21,695	63,650	75,225	104,476	18,687		39,881	203,530			
Fort Harrison			4,739		19,478			99,620					
Fort McClellan		728	28,790	80,545	58,987	19,138			17,667	5,557			
Fort Pickett	12,810												
Georgia	87,790		240,471	78,628	13,105	31,010	17,679		73,420	5,750			
Gowen Field		58,055	21,663			23,529			80,661				50,835

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ARMY RC SURGE (000 ft2)

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ARMY RC SURGE (000 ft2)

Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Graying	45,019	5,152	168,683	92,454	9,276	31,597	1,412		105,200				
Greenlief TS			5,104	1,689	8,000					2,928			
Guam Territory		8,150	4,800	68,261			6,243						
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		
Idaho (-)			4,381	23,840							4,950		
Illinois		754	17,152	57,980	17,940	32,224		689,000		8,710		2,013	476,159
Indiana (-)													
Indiantown Gap					62,966		20,564	67,741					
Iowa (-)		100								8,843			
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545		7,127	21,330			
Kentucky (-)		3,036		11,710	2,400	10,000							
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525		4,465	76,210			
Maine	38,375	6,740	5,067		99,233	34,989		202,852	7,501				
Maryland	51,609	6,385	7,084	21,861	36,909	13,226			6,431	2,629			
Massachusetts (-)		12,768	4,100	52,009						11,910			
McCraday			19,151	3,236	180,671	8,414			19,861	1,400			
Michigan (-)	90,622								5,440	1,812			
Minnesota (-)		5,400											
Mississippi (-)		5,492		75,007	26,422		4,461			4,533			
Missouri		57,767	36,388	71,594	54,446	8,992	9,655		27,674	2,113			
Montana (-)	83,213	13,786						31,223					
Nebraska (-)													
Nevada	71,879		3,066		2,368				8,393		33,579		
New Hampshire		7,162	5,458	17,546	6,311								
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011					
New Mexico			2,727	80,954	12,433				725	3,225	32,805		
New York (-)		6,030	700	83,651	13,249	750		1,254,946			59,289		
North Carolina		56,919	9,091		24,692	513	1,140		19,580	12,975			
North Dakota (-)	42,049			35,498				41,286					
Ohio	50,127	6,186	69,045	32,552	61,292	7,627			2,671	22,085	14,739		
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816				998		
Pennsylvania (-)			7,769	4,314	15,220		5,000		40,000	16,845			
Puerto Rico (-)	43,150				15,732						698		
Rhode Island	39,413		6,848	4,986	10,463		840						
South Carolina (-)	53,221	5,095	1,773				14,569			194,974			
South Dakota	41,057		570	15,979	20,871		14,117						
Tennessee (-)			14,973				640		3,144	9,903			
Texas (-)	152,515	7,520	10,979		34,342		2,012	39,750		26,383			
Utah (-)	45,576		14,482		6,000	4,364		128,366	12,550	1,136			
Vermont (-)		2,698	2,031										
Virgin Islands					3,708								
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540		21,406	2,870			
VTS Milan			13,700	13,225	14,157				7,620	13,071			
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		
West Virginia (-)	76,045	479,676		58,206			1,260		2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812							
Wisconsin	62,950		19,512	80,442	36,017								
Wyoming (-)	16,821							59,438		5,964			

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ARMY RC SURGE (000 ft2)

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:19:55 AM, Report Created 04/26/2005 11:29:25 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
Option Pkg Name: Springfield, OH ANGB
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

ANG Springfield AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 100+ Years

NPV in 2025(\$K): 11,091
 1-Time Cost(\$K): 11,819

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	807	8,967	0	0	0	0	9,775	0
Person	0	0	0	0	0	0	0	0
Overhd	-85	199	5	-4	-4	-4	106	-37
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	48	1,986	0	0	0	0	2,034	0
TOTAL	770	11,153	5	-4	-4	-4	11,915	-37

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 PIMS # 255 USA #0199

Close US Army Reserve Center, Springfield OH, and relocate all units to a new Armed Forces Reserve Center on the Springfield Air National Guard Base, Springfield, OH. The new AFRC shall have the capability to accommodate units from the following facility: Ohio ARNG Readiness Center, Springfield, OH; if the state decides to relocate those National Guard units.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	807	8,967	0	0	0	0	9,775	0
Person	0	0	0	0	0	0	0	0
Overhd	0	283	359	350	350	350	1,693	350
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	48	1,986	0	0	0	0	2,034	0
TOTAL	855	11,238	359	350	350	350	13,502	350

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	85	85	354	354	354	354	1,587	387
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	85	85	354	354	354	354	1,587	387

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
ARNG Springfield	0	0	0	0%
USAR Springfield	0	0	0	0%
ANG Springfield AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
ARNG Springfield	32,400	0	-32,400	-100%	0
USAR Springfield	20,650	0	-20,650	-100%	0
ANG Springfield AFRC	0	58,384	58,384	0%	0
TOTAL	53,050	58,384	5,334	10%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
ARNG Springfield	35,000	0	-35,000	-100%	0
USAR Springfield	50,500	0	-50,500	-100%	0
ANG Springfield AFRC	0	0	0	0%	0
TOTAL	85,500	0	-85,500	-100%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ARNG Springfield	132,400	0	-132,400	-100%	0
USAR Springfield	84,300	0	-84,300	-100%	0
ANG Springfield AFRC	10	196,529	196,519	1965188%	0
TOTAL	216,710	196,529	-20,181	-9%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ARNG Springfield	51,730	0	-51,730	-100%	0
USAR Springfield	32,945	0	-32,945	-100%	0
ANG Springfield AFRC	0	87,064	87,064	0%	0
TOTAL	84,675	87,064	2,389	3%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ARNG Springfield	219,130	0	-219,130	-100%	0
USAR Springfield	167,745	0	-167,745	-100%	0
ANG Springfield AFRC	10	283,593	283,583	2835829%	0
TOTAL	386,885	283,593	-103,292	-27%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/25/2005 11:19:55 AM, Report Created 04/26/2005 11:29:25 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
ARNG Springfield	5,328,200	0	-5,328,200	-100%	0
USAR Springfield	3,393,300	0	-3,393,300	-100%	0
ANG Springfield AFRC	0	8,967,599	8,967,599	0%	0
----	-----	-----	-----	-----	-----
TOTAL	8,721,500	8,967,599	246,099	3%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 11:19:55 AM, Report Created 04/26/2005 11:29:25 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in
Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
Option Pkg Name: Springfield, OH ANGB
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
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 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total -----
CONSTRUCTION							
MILCON	807	8,967	0	0	0	0	9,775
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	9	0	0	0	9
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	48	258	0	0	0	0	306
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,728	0	0	0	0	1,728
TOTAL ONE-TIME	855	10,954	9	0	0	0	11,819

Department : Army
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 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	196	196	196	196	196	982	196
Recap	0	87	87	87	87	87	435	87
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	66	66	66	66	266	66
TOTAL RECUR	0	283	350	350	350	350	1,683	350
TOTAL COST	855	11,238	359	350	350	350	13,502	350
ONE-TIME SAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	184	184	184	184	737	217
Recap	85	85	85	85	85	85	508	85
BOS	0	0	85	85	85	85	342	85
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	85	85	354	354	354	354	1,587	387
TOTAL SAVINGS	85	85	354	354	354	354	1,587	387

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	807	8,967	0	0	0	0	9,775	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	9	0	0	0	9	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	48	258	0	0	0	0	306	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,728	0	0	0	0	1,728	
TOTAL ONE-TIME	855	10,954	9	0	0	0	11,513	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	196	12	12	12	12	246	-20
Recap	-85	2	2	2	2	2	-73	2
BOS	0	0	-85	-85	-85	-85	-342	-85
Civ Salary	0	0	0	0	0	0	0	0
TRICARE								
	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	66	66	66	66	266	66
TOTAL RECUR	-85	199	-4	-4	-4	-4	97	-37
TOTAL NET COST	770	11,153	5	-4	-4	-4	11,915	-37

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Springfield, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Springfield, OH								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	6	0	0	0	6	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	112	112	112	112	450	132
Recap	52	52	52	52	52	52	310	52
BOS	0	0	35	35	35	35	140	35
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	52	52	199	199	199	199	900	219
TOTAL SAVINGS	52	52	199	199	199	199	900	219

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Springfield, OH								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	6	0	0	0	6	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	6	0	0	0	6	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-112	-112	-112	-112	-450	-132
Recap	-52	-52	-52	-52	-52	-52	-310	-52
BOS	0	0	-35	-35	-35	-35	-140	-35
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-52	-52	-199	-199	-199	-199	-900	-219
TOTAL NET COST	-52	-52	-193	-199	-199	-199	-895	-219

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR Springfield, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	4	0	0	0	12

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR Springfield, OH								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	4	0	0	0	12	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	72	72	72	72	287	84
Recap	33	33	33	33	33	33	198	33
BOS	0	0	50	50	50	50	202	50
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	33	33	155	155	155	155	686	168
TOTAL SAVINGS	33	33	155	155	155	155	686	168

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR Springfield, OH								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	4	0	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	4	0	0	0	12	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-72	-72	-72	-72	-287	-84
Recap	-33	-33	-33	-33	-33	-33	-198	-33
BOS	0	0	-50	-50	-50	-50	-202	-50
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-33	-33	-155	-155	-155	-155	-686	-168
TOTAL NET COST	-33	-25	-151	-155	-155	-155	-674	-168

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ANG Springfield AFRC	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	807	8,967	0	0	0	0	9,775
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	48	250	0	0	0	0	298
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,728	0	0	0	0	1,728
TOTAL ONE-TIME	855	10,946	0	0	0	0	11,801

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ANG Springfield AFRC

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	196	196	196	196	196	982	196
Recap	0	87	87	87	87	87	435	87
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	66	66	66	66	266	66
TOTAL RECUR	0	283	350	350	350	350	1,683	350
TOTAL COSTS	855	11,230	350	350	350	350	13,485	350
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ANG Springfield AFRC								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	807	8,967	0	0	0	0	9,775	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	48	250	0	0	0	0	298	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,728	0	0	0	0	1,728	
TOTAL ONE-TIME	855	10,946	0	0	0	0	11,801	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	196	196	196	196	196	982	196
Recap	0	87	87	87	87	87	435	87
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	66	66	66	66	266	66
TOTAL RECUR	0	283	350	350	350	350	1,683	350
TOTAL NET COST	855	11,230	350	350	350	350	13,485	350

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:19:55 AM, Report Created 04/26/2005 11:29:23 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ARNG Springfield, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

USAR Springfield, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ANG Springfield AFRC

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:19:55 AM, Report Created 04/26/2005 11:29:22 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
ARNG Springfield, OH	Closes in FY 2008
USAR Springfield, OH	Closes in FY 2008
ANG Springfield AFRC	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Springfield, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	132
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	35
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,328
Starting Facilities(KSF):	32	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
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 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: USAR Springfield, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	84
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	50
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,393
Starting Facilities(KSF):	21	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: ANG Springfield AFRC

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARNG Springfield, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF) :	32	FH	ShDn: 0.000%

Name: USAR Springfield, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF) :	21	FH	ShDn: 0.000%

Department : Army
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 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ANG Springfield AFRC

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,728	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	48	250	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	66	66	66	66
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0 FH ShDn:		0.000%	

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: ANG Springfield AFRC

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
-----	-----	-----	-----	-----	-----	-----
1714	SF	38,384	0 Default	0	137.77	4.15
2144	SF	20,000	0 Default	0	144.69	3.56

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army
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 Option Pkg Name: Springfield, OH ANGB
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian(Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
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FOOTNOTES FOR SCREEN ONE

=====
PIMS # 255 USA #0199

Close US Army Reserve Center, Springfield OH, and relocate all units to a new Armed Forces Reserve Center on the Springfield Air National Guard Base, Springfield, OH. The new AFRC shall have the capability to accommodate units from the following facility: Ohio ARNG Readiness Center, Springfield, OH; if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FOUR

=====
55,288 SF required (USAR) + 43723 SF required ARNG = 99011 SF required X 72.3% = 71585

FOOTNOTES FOR SCREEN FIVE

=====
\$66.42K = 75%BOS for closing facilities transferred to new facility

No environmental costs allocated for National Guard facilities.
1 Basic EBS * \$8,000= \$8,000 (USARC Springfield)

Enviro costs at gaining Site on Springfield-Beckley AGS:

FY06 \$48K NEPA
FY07 Waste Program Modification: \$100K
FY07 Air Conformity Analysis: \$50K
FY07 Air Permit Revision: \$100K
FY07 total of 250K.

\$1728467 in utility support costs as determined by the Army's utility support Tool.

FOOTNOTES FOR SCREEN SEVEN

=====
Requirements generated by RPLANS

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:19:55 AM, Report Created 04/26/2005 11:29:24 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
ARNG Springfield	0	0	0
USAR Springfield	0	0	0
ANG Springfield AFRC	9,774,683	0	9,774,683
Totals:	9,774,683	0	9,774,683

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/25/2005 11:19:55 AM, Report Created 04/26/2005 11:29:25 AM

Department : Army
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 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: ANG Springfield AFRC

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	38,384	6,318	0 Default	0	6,318
2144 Vehicle Maintenance Shop, Reserve	SF	20,000	3,456	0 Default	0	3,456
Total Construction Cost:						9,775
- Construction Cost Avoid:						0
Total Net Milcon Cost:						9,775

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:19:55 AM, Report Created 04/26/2005 11:29:26 AM

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Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
2006	770,409	759,845	759,845
2007	11,152,967	10,700,418	11,460,263
2008	5,182	4,836	11,465,100
2009	-4,367	-3,964	11,461,135
2010	-4,367	-3,856	11,457,278
2011	-4,367	-3,751	11,453,527
2012	-36,872	-30,813	11,422,714
2013	-36,872	-29,974	11,392,739
2014	-36,872	-29,158	11,363,582
2015	-36,872	-28,363	11,335,218
2016	-36,872	-27,591	11,307,627
2017	-36,872	-26,839	11,280,788
2018	-36,872	-26,108	11,254,679
2019	-36,872	-25,397	11,229,282
2020	-36,872	-24,705	11,204,576
2021	-36,872	-24,033	11,180,544
2022	-36,872	-23,378	11,157,166
2023	-36,872	-22,741	11,134,424
2024	-36,872	-22,122	11,112,303
2025	-36,872	-21,519	11,090,783
2026	-36,872	-20,933	11,069,850
2027	-36,872	-20,363	11,049,487
2028	-36,872	-19,808	11,029,679
2029	-36,872	-19,269	11,010,410
2030	-36,872	-18,744	10,991,666
2031	-36,872	-18,233	10,973,432
2032	-36,872	-17,737	10,955,695
2033	-36,872	-17,254	10,938,441
2034	-36,872	-16,784	10,921,658
2035	-36,872	-16,327	10,905,331
2036	-36,872	-15,882	10,889,449
2037	-36,872	-15,449	10,873,999
2038	-36,872	-15,029	10,858,971
2039	-36,872	-14,619	10,844,352
2040	-36,872	-14,221	10,830,131
2041	-36,872	-13,834	10,816,297
2042	-36,872	-13,457	10,802,840
2043	-36,872	-13,090	10,789,749
2044	-36,872	-12,734	10,777,016
2045	-36,872	-12,387	10,764,629
2046	-36,872	-12,050	10,752,579
2047	-36,872	-11,721	10,740,858
2048	-36,872	-11,402	10,729,455
2049	-36,872	-11,092	10,718,364
2050	-36,872	-10,789	10,707,574
2051	-36,872	-10,496	10,697,079
2052	-36,872	-10,210	10,686,869
2053	-36,872	-9,932	10,676,937
2054	-36,872	-9,661	10,667,276
2055	-36,872	-9,398	10,657,878
2056	-36,872	-9,142	10,648,736
2057	-36,872	-8,893	10,639,843
2058	-36,872	-8,651	10,631,192
2059	-36,872	-8,415	10,622,777
2060	-36,872	-8,186	10,614,591
2061	-36,872	-7,963	10,606,628
2062	-36,872	-7,746	10,598,882
2063	-36,872	-7,535	10,591,347
2064	-36,872	-7,330	10,584,017
2065	-36,872	-7,130	10,576,887
2066	-36,872	-6,936	10,569,951

Department : Army
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2067	-36,872	-6,747	10,563,204
2068	-36,872	-6,563	10,556,640
2069	-36,872	-6,384	10,550,256
2070	-36,872	-6,211	10,544,045
2071	-36,872	-6,041	10,538,003
2072	-36,872	-5,877	10,532,126
2073	-36,872	-5,717	10,526,410
2074	-36,872	-5,561	10,520,848
2075	-36,872	-5,410	10,515,439
2076	-36,872	-5,262	10,510,176
2077	-36,872	-5,119	10,505,057
2078	-36,872	-4,979	10,500,078
2079	-36,872	-4,844	10,495,234
2080	-36,872	-4,712	10,490,522
2081	-36,872	-4,584	10,485,938
2082	-36,872	-4,459	10,481,479
2083	-36,872	-4,337	10,477,142
2084	-36,872	-4,219	10,472,923
2085	-36,872	-4,104	10,468,818
2086	-36,872	-3,992	10,464,826
2087	-36,872	-3,884	10,460,942
2088	-36,872	-3,778	10,457,164
2089	-36,872	-3,675	10,453,489
2090	-36,872	-3,575	10,449,914
2091	-36,872	-3,478	10,446,436
2092	-36,872	-3,383	10,443,053
2093	-36,872	-3,291	10,439,762
2094	-36,872	-3,201	10,436,561
2095	-36,872	-3,114	10,433,447
2096	-36,872	-3,029	10,430,418
2097	-36,872	-2,947	10,427,472
2098	-36,872	-2,866	10,424,605
2099	-36,872	-2,788	10,421,817
2100	-36,872	-2,712	10,419,105
2101	-36,872	-2,638	10,416,466
2102	-36,872	-2,567	10,413,900
2103	-36,872	-2,497	10,411,403
2104	-36,872	-2,429	10,408,974
2105	-36,872	-2,362	10,406,612

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
 Data As Of 04/25/2005 11:19:55 AM, Report Created 04/26/2005 11:29:26 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,774,683	
Total - Construction		9,774,683
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	9,549	
Total - Overhead		9,549
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	306,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,728,460	
Total - Other		2,034,460

Total One-Time Costs		11,818,692

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		11,818,692

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Springfield, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,832	
Total - Overhead		5,832
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		5,832

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,832

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR Springfield, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,717	
Total - Overhead		3,717
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		11,717

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		11,717

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ANG Springfield AFRC
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,774,683	
Total - Construction		9,774,683
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	298,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,728,460	
Total - Other		2,026,460

Total One-Time Costs		11,801,143

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		11,801,143

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/25/2005 11:19:55 AM, Report Created 04/26/2005 11:29:25 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	196	12	12	12	12	246	-20
Recap Change	-85	2	2	2	2	2	-73	2
BOS Change	0	0	-85	-85	-85	-85	-342	-85
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-85	199	-71	-71	-71	-71	-169	-103

ARNG Springfield, OH

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-112	-112	-112	-112	-450	-132
Recap Change	-52	-52	-52	-52	-52	-52	-310	-52
BOS Change	0	0	-35	-35	-35	-35	-140	-35
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-52	-52	-199	-199	-199	-199	-900	-219

USAR Springfield, OH

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-72	-72	-72	-72	-287	-84
Recap Change	-33	-33	-33	-33	-33	-33	-198	-33
BOS Change	0	0	-50	-50	-50	-50	-202	-50
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-33	-33	-155	-155	-155	-155	-686	-168

ANG Springfield AFRC

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	196	196	196	196	196	982	196
Recap Change	0	87	87	87	87	87	435	87
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	283	283	283	283	283	1,418	283

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
 Data As Of 04/25/2005 11:19:55 AM, Report Created 04/26/2005 11:29:23 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Springfield, OH	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR Springfield, OH	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/4
 Data As Of 04/25/2005 11:19:55 AM, Report Created 04/26/2005 11:29:24 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ANG Springfield AFRC	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:19:55 AM, Report Created 04/26/2005 11:29:23 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
 Option Pkg Name: Springfield, OH ANGB
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR
Option Pkg Name: Springfield, OH ANGB
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ARNG Springfield, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Springfield, OH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: ARNG Springfield, OH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: USAR Springfield, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: USAR Springfield, OH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: USAR Springfield, OH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: ANG Springfield AFRC

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ANG Springfield AFRC

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: ANG Springfield AFRC

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:26:57 AM, Report Created 04/26/2005 11:32:48 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
Option Pkg Name: AFRC Mansfield, OH
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

AFRC Mansfield ANG B had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -71,312
 1-Time Cost(\$K): 11,751

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	770	8,561	0	0	0	0	9,332	0
Person	0	-2,537	-5,868	-5,868	-5,868	-5,868	-26,009	-5,868
Overhd	-127	146	-23	-40	-40	-40	-125	-91
Moving	0	35	0	0	0	0	35	0
Missio	0	0	0	0	0	0	0	0
Other	144	1,816	0	0	0	0	1,960	0
TOTAL	787	8,022	-5,891	-5,909	-5,909	-5,909	-14,807	-5,959

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	2	0	0	0	0	2
Enl	0	66	0	0	0	0	66
Civ	0	3	0	0	0	0	3
TOT	0	71	0	0	0	0	71

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 PIMS #194 USA #0198

Close the Scouten Army Reserve Center, Mansfield, OH and the Parrott Army Reserve Center, Kenton, OH; and relocate all units to a new AFRC at Mansfield Air National Guard Base located at Mansfield-Lahm Airport. The new AFRC shall have the capability to accommodate units from the following facilities: Ohio ARNG Armories in Mansfield and Ashland, OH; if the state decides to relocate those National Guard units.

JUST # A070 - This is a USA proposal that consolidate USAR and ARNG facilities onto an AF Installation.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	770	8,561	0	0	0	0	9,332	0
Person	0	397	0	0	0	0	397	0
Overhd	5	278	447	429	429	429	2,019	429
Moving	0	35	0	0	0	0	35	0
Missio	0	0	0	0	0	0	0	0
Other	144	1,816	0	0	0	0	1,960	0
TOTAL	919	11,088	447	429	429	429	13,743	429

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	2,934	5,868	5,868	5,868	5,868	26,407	5,868
Overhd	132	132	470	470	470	470	2,144	521
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	132	3,066	6,338	6,338	6,338	6,338	28,551	6,389

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/25/2005 11:26:57 AM, Report Created 04/26/2005 11:32:48 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
ARNG Mansfield	37	0	-37	-100%
ARNG Ashland	0	0	0	0%
USARC Mansfield	24	0	-24	-100%
AFRC Mansfield ANG B	0	0	0	0%
Parrott USARC	10	0	-10	-100%
TOTAL	71	0	-71	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
ARNG Mansfield	29,800	0	-29,800	-100%	805
ARNG Ashland	18,100	0	-18,100	-100%	0
USARC Mansfield	14,400	0	-14,400	-100%	600
AFRC Mansfield ANG B	0	56,525	56,525	0%	0
Parrott USARC	21,340	0	-21,340	-100%	2,134
TOTAL	83,640	56,525	-27,115	-32%	382

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
ARNG Mansfield	42,700	0	-42,700	-100%	1,154
ARNG Ashland	0	0	0	0%	0
USARC Mansfield	7,300	0	-7,300	-100%	304
AFRC Mansfield ANG B	0	0	0	0%	0
Parrott USARC	0	0	0	0%	0
TOTAL	50,000	0	-50,000	-100%	704

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ARNG Mansfield	120,700	0	-120,700	-100%	3,262
ARNG Ashland	73,300	0	-73,300	-100%	0
USARC Mansfield	58,200	0	-58,200	-100%	2,425
AFRC Mansfield ANG B	10	191,515	191,505	1915052%	0
Parrott USARC	86,220	0	-86,220	-100%	8,622
TOTAL	338,430	191,515	-146,915	-43%	2,069

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ARNG Mansfield	47,168	0	-47,168	-100%	1,275
ARNG Ashland	28,645	0	-28,645	-100%	0
USARC Mansfield	22,756	0	-22,756	-100%	948
AFRC Mansfield ANG B	0	83,119	83,119	0%	0
Parrott USARC	33,688	0	-33,688	-100%	3,369
TOTAL	132,257	83,119	-49,138	-37%	692

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/25/2005 11:26:57 AM, Report Created 04/26/2005 11:32:48 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ARNG Mansfield	210,568	0	-210,568	-100%	5,691
ARNG Ashland	101,945	0	-101,945	-100%	0
USARC Mansfield	88,256	0	-88,256	-100%	3,677
AFRC Mansfield ANG B	10	274,634	274,624	2746246%	0
Parrott USARC	119,908	0	-119,908	-100%	11,991
TOTAL	520,687	274,634	-246,053	-47%	3,465

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
ARNG Mansfield	4,858,300	0	-4,858,300	-100%	131,305
ARNG Ashland	2,950,400	0	-2,950,400	-100%	0
USARC Mansfield	2,343,900	0	-2,343,900	-100%	97,662
AFRC Mansfield ANG B	0	8,561,300	8,561,300	0%	0
Parrott USARC	3,469,900	-0	-3,469,900	-100%	346,990
TOTAL	13,622,500	8,561,300	-5,061,200	-37%	71,284

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total -----
CONSTRUCTION							
MILCON	770	8,561	0	0	0	0	9,332
O&M							
CIV SALARY							
Civ RIF	0	103	0	0	0	0	103
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	5	4	3	0	0	0	11
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	15	0	0	0	15
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	285	0	0	0	0	285
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	144	166	0	0	0	0	310
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,650	0	0	0	0	1,650
TOTAL ONE-TIME	919	10,814	18	0	0	0	11,751

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	191	191	191	191	191	957	191
Recap	0	83	83	83	83	83	415	83
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	155	155	155	155	619	155
TOTAL RECUR	0	275	429	429	429	429	1,992	429
TOTAL COST	919	11,088	447	429	429	429	13,743	429
ONE-TIME SAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	288	288	288	288	1,151	338
Recap	132	132	132	132	132	132	793	132
BOS	0	0	50	50	50	50	200	50
Civ Salary	0	90	180	180	180	180	809	180
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
Enl Salary	0	2,719	5,438	5,438	5,438	5,438	24,472	5,438
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	132	3,066	6,338	6,338	6,338	6,338	28,551	6,389
TOTAL SAVINGS	132	3,066	6,338	6,338	6,338	6,338	28,551	6,389

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	770	8,561	0	0	0	0	9,332	
O&M								
Civ Retir/RIF	0	103	0	0	0	0	103	
Civ Moving	0	35	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	5	13	18	0	0	0	35	
MIL PERSONNEL								
Mil Moving	0	285	0	0	0	0	285	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	144	166	0	0	0	0	310	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,650	0	0	0	0	1,650	
TOTAL ONE-TIME	919	10,814	18	0	0	0	11,441	
RECURRING NET ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	191	-96	-96	-96	-96	-193	-147
Recap	-132	-49	-49	-49	-49	-49	-378	-49
BOS	0	-0	-50	-50	-50	-50	-200	-50
Civ Salary	0	-90	-180	-180	-180	-180	-809	-180
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-2,844	-5,688	-5,688	-5,688	-5,688	-25,597	-5,688
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	155	155	155	155	619	155
TOTAL RECUR	-132	-2,792	-5,909	-5,909	-5,909	-5,909	-26,559	-5,959
TOTAL NET COST	787	8,022	-5,891	-5,909	-5,909	-5,909	-14,807	-5,959

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Mansfield, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	4	3	2	0	0	0	10
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	154	0	0	0	0	154
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4	158	8	0	0	0	170

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Mansfield, OH								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	4	158	8	0	0	0	170	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	102	102	102	102	410	121
Recap	47	47	47	47	47	47	283	47
BOS	0	0	43	43	43	43	171	43
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	1,483	2,966	2,966	2,966	2,966	13,349	2,966
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	47	1,593	3,284	3,284	3,284	3,284	14,775	3,302
TOTAL SAVINGS	47	1,593	3,284	3,284	3,284	3,284	14,775	3,302

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Mansfield, OH								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	4	3	8	0	0	0	15	
MIL PERSONNEL								
Mil Moving	0	154	0	0	0	0	154	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4	158	8	0	0	0	170	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-102	-102	-102	-102	-410	-121
Recap	-47	-47	-47	-47	-47	-47	-283	-47
BOS	0	-0	-43	-43	-43	-43	-171	-43
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,546	-3,091	-3,091	-3,091	-3,091	-13,911	-3,091
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-47	-1,593	-3,284	-3,284	-3,284	-3,284	-14,775	-3,302
TOTAL NET COST	-43	-1,435	-3,276	-3,284	-3,284	-3,284	-14,606	-3,302

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Ashland, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Ashland, OH								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	62	62	62	62	249	73
Recap	29	29	29	29	29	29	172	29
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	29	29	91	91	91	91	421	102
TOTAL SAVINGS	29	29	91	91	91	91	421	102

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Ashland, OH								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3	0	0	0	3	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-62	-62	-62	-62	-249	-73
Recap	-29	-29	-29	-29	-29	-29	-172	-29
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-29	-29	-91	-91	-91	-91	-421	-102
TOTAL NET COST	-29	-29	-88	-91	-91	-91	-418	-102

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USARC Mansfield, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	52	0	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	0	0	0	0	0	2
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	94	0	0	0	0	94
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	195	3	0	0	0	198

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USARC Mansfield, OH								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	195	3	0	0	0	198	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	49	49	49	49	198	58
Recap	23	23	23	23	23	23	136	23
BOS	0	0	7	7	7	7	29	7
Civ Salary	0	60	120	120	120	120	540	120
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	865	1,730	1,730	1,730	1,730	7,787	1,730
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	23	1,010	2,055	2,055	2,055	2,055	9,252	2,063
TOTAL SAVINGS	23	1,010	2,055	2,055	2,055	2,055	9,252	2,063

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USARC Mansfield, OH								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	52	0	0	0	0	52	
Civ Moving	0	35	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	1	5	3	0	0	0	9	
MIL PERSONNEL								
Mil Moving	0	94	0	0	0	0	94	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	195	3	0	0	0	198	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-49	-49	-49	-49	-198	-58
Recap	-23	-23	-23	-23	-23	-23	-136	-23
BOS	0	-0	-7	-7	-7	-7	-29	-7
Civ Salary	0	-60	-120	-120	-120	-120	-540	-120
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-928	-1,855	-1,855	-1,855	-1,855	-8,349	-1,855
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-23	-1,010	-2,055	-2,055	-2,055	-2,055	-9,252	-2,063
TOTAL NET COST	-22	-816	-2,052	-2,055	-2,055	-2,055	-9,054	-2,063

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mansfield ANG B, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	770	8,561	0	0	0	0	9,332
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	144	150	0	0	0	0	294
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,650	0	0	0	0	1,650
TOTAL ONE-TIME	914	10,361	0	0	0	0	11,276

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mansfield ANG B, OH

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	191	191	191	191	191	957	191
Recap	0	83	83	83	83	83	415	83
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	155	155	155	155	619	155
TOTAL RECUR	0	275	429	429	429	429	1,992	429
TOTAL COSTS	914	10,636	429	429	429	429	13,268	429
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mansfield ANG B, OH

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	770	8,561	0	0	0	0	9,332	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	144	150	0	0	0	0	294	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,650	0	0	0	0	1,650	
TOTAL ONE-TIME	914	10,361	0	0	0	0	11,276	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	191	191	191	191	191	957	191
Recap	0	83	83	83	83	83	415	83
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	155	155	155	155	619	155
TOTAL RECUR	0	275	429	429	429	429	1,992	429
TOTAL NET COST	914	10,636	429	429	429	429	13,268	429

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Parrott USARC, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	52	0	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	36	0	0	0	0	36
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	100	4	0	0	0	104

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Parrott USARC, OH	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	100	4	0	0	0	104	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	73	73	73	73	293	86
Recap	34	34	34	34	34	34	202	34
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	30	60	60	60	60	270	60
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	371	741	741	741	741	3,337	741
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	34	434	908	908	908	908	4,102	921
TOTAL SAVINGS	34	434	908	908	908	908	4,102	921

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Parrott USARC, OH								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	52	0	0	0	0	52	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	4	4	0	0	0	8	
MIL PERSONNEL								
Mil Moving	0	36	0	0	0	0	36	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	100	4	0	0	0	104	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-73	-73	-73	-73	-293	-86
Recap	-34	-34	-34	-34	-34	-34	-202	-34
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-30	-60	-60	-60	-60	-270	-60
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-371	-741	-741	-741	-741	-3,337	-741
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-34	-434	-908	-908	-908	-908	-4,102	-921
TOTAL NET COST	-34	-334	-905	-908	-908	-908	-3,998	-921

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:26:57 AM, Report Created 04/26/2005 11:32:46 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ARNG Mansfield, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	37	0	0	0	0	37
NET CHANGE-Mil	0	-37	0	0	0	0	-37
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ARNG Ashland, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

USARC Mansfield, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	22	0	0	0	0	22
NET CHANGE-Mil	0	-22	0	0	0	0	-22
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	2	0	0	0	0	2
NET CHANGE-Civ	0	-2	0	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Mansfield ANG B, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 04/25/2005 11:26:57 AM, Report Created 04/26/2005 11:32:46 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Parrott USARC, OH	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	9	0	0	0	0	9
NET CHANGE-Mil	0	-9	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:26:57 AM, Report Created 04/26/2005 11:32:43 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
ARNG Mansfield, OH	Closes in FY 2008
ARNG Ashland, OH	Closes in FY 2008
USARC Mansfield, OH	Closes in FY 2008
AFRC Mansfield ANG B, OH	Realignment
Parrott USARC, OH	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Mansfield, OH

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	36	Total Sustainment (\$K/Year):	121
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	43
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,858
Starting Facilities(KSF):	30	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Ashland, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	73
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,950
Starting Facilities(KSF):	18	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: USARC Mansfield, OH

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	21	Total Sustainment (\$K/Year):	58
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2	BOS Non-Payroll (\$K/Year):	7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,344
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Mansfield ANG B, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Parrott USARC, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9	Total Sustainment (\$K/Year):	86
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,470
Starting Facilities(KSF):	21	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARNG Mansfield, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			30	FH ShDn:	0.000%

Name: ARNG Ashland, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			18	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: USARC Mansfield, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			14	FH ShDn:	0.000%

Name: AFRC Mansfield ANG B, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,650	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	144	150	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	155	155	155	155
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Parrott USARC, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	21	FH	ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ARNG Mansfield, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-36	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: USARC Mansfield, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-21	0	0	0	0
Civ Scenario Change:	0	-2	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Parrott USARC, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-9	0	0	0	0
Civ Scenario Change:	0	-1	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Mansfield ANG B, OH

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
1714	SF	41,525	0 Default	0	137.77	4.15
2143	SF	15,000	0 Default	0	144.69	3.64

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
Option Pkg Name: AFRC Mansfield, OH
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
Option Pkg Name: AFRC Mansfield, OH
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
PIMS #194 USA #0198

Close the Scouten Army Reserve Center, Mansfield, OH and the Parrott Army Reserve Center, Kenton, OH; and relocate all units to a new AFRC at Mansfield Air National Guard Base located at Mansfield-Lahm Airport. The new AFRC shall have the capability to accommodate units from the following facilities: Ohio ARNG Armories in Mansfield and Ashland, OH; if the state decides to relocate those National Guard units.

JAST # A070 - This is a USA proposal that consolidate USAR and ARNG facilities onto an AF Installation.

FOOTNOTES FOR SCREEN FIVE

=====
MISC Recurring Costs: BOS Non Payroll Budget federal = \$206,442 x 75% = \$154,831

No environmental costs allocated for National Guard facilities.

1 Basic EBS * \$8,000 = \$8,000 USARC Mansfield
1 Basic EBS * \$8K for Parrot USARC
TOTAL = \$16,000

FY06 NEPA Cost (assessment provided by US Air Force) = \$144K
FY07 Hazardous Waste Program (assessment provided by US Air Force) = \$100K
FY07 Air Permit Revision (assessment provided by US Air Force) = \$50K
TOTAL = \$294K

\$1,650,042 in utility support costs as determined by the Army's utility support Tool.

FOOTNOTES FOR SCREEN SIX

=====
Personnel reductions due to TAA

FOOTNOTES FOR SCREEN SEVEN

=====
Construction to meet transformational objectives.

SF required for facility 1714: 57,500 SF required x 72.3% (Joint Savings Factor for 387 soldiers) = 43,125
SF required for facility 2143: 15,000 SF required = not reduced by Joint Savings Factor.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:26:57 AM, Report Created 04/26/2005 11:32:48 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
ARNG Mansfield	0	0	0
ARNG Ashland	0	0	0
USARC Mansfield	0	0	0
AFRC Mansfield ANG B	9,331,817	0	9,331,817
Parrott USARC	0	0	0
Totals:	9,331,817	0	9,331,817

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
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 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Mansfield ANG B, OH

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	41,525	6,766	0 Default	0	6,766
2143 Vehicle Maintenance Shop, National Guard	SF	15,000	2,566	0 Default	0	2,566
Total Construction Cost:						9,332
- Construction Cost Avoid:						0
Total Net Milcon Cost:						9,332

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:26:57 AM, Report Created 04/26/2005 11:32:50 AM

Department : Army
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 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	787,260	776,464	776,464
2007	8,021,976	7,696,472	8,472,936
2008	-5,890,783	-5,497,817	2,975,120
2009	-5,908,651	-5,364,292	-2,389,172
2010	-5,908,651	-5,218,183	-7,607,356
2011	-5,908,651	-5,076,054	-12,683,409
2012	-5,959,414	-4,980,217	-17,663,627
2013	-5,959,414	-4,844,569	-22,508,197
2014	-5,959,414	-4,712,616	-27,220,813
2015	-5,959,414	-4,584,257	-31,805,070
2016	-5,959,414	-4,459,394	-36,264,464
2017	-5,959,414	-4,337,932	-40,602,396
2018	-5,959,414	-4,219,778	-44,822,174
2019	-5,959,414	-4,104,843	-48,927,017
2020	-5,959,414	-3,993,037	-52,920,055
2021	-5,959,414	-3,884,278	-56,804,332
2022	-5,959,414	-3,778,480	-60,582,813
2023	-5,959,414	-3,675,564	-64,258,377
2024	-5,959,414	-3,575,452	-67,833,829
2025	-5,959,414	-3,478,066	-71,311,895

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,331,817	
Total - Construction		9,331,817
Personnel		
Civilian RIF	103,513	
Civilian Early Retirement	0	
Eliminated Military PCS	284,857	
Unemployment	8,902	
Total - Personnel		397,273
Overhead		
Program Management Cost	11,562	
Support Contract Termination	0	
Mothball / Shutdown	15,055	
Total - Overhead		26,618
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	310,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,650,040	
Total - Other		1,960,040
-----	-----	-----
Total One-Time Costs		11,751,244
-----	-----	-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----	-----	-----
Total One-Time Savings		0
-----	-----	-----
Total Net One-Time Costs		11,751,244

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Mansfield, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	154,424	
Unemployment	0	
Total - Personnel		154,424
Overhead		
Program Management Cost	9,874	
Support Contract Termination	0	
Mothball / Shutdown	5,364	
Total - Overhead		15,238
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		169,663

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		169,663

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Ashland, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,258	
Total - Overhead		3,258
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,258

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,258

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USARC Mansfield, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	94,446	
Unemployment	4,451	
Total - Personnel		150,654
Overhead		
Program Management Cost	1,688	
Support Contract Termination	0	
Mothball / Shutdown	2,592	
Total - Overhead		4,280
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		198,430

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		198,430

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mansfield ANG B, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,331,817	
Total - Construction		9,331,817
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	294,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,650,040	
Total - Other		1,944,040

Total One-Time Costs		11,275,857

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		11,275,857

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Parrott USARC, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	35,987	
Unemployment	4,451	
Total - Personnel		92,194
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,841	
Total - Overhead		3,841
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		104,036

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		104,036

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/25/2005 11:26:57 AM, Report Created 04/26/2005 11:32:48 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	191	-96	-96	-96	-96	-193	-147
Recap Change	-132	-49	-49	-49	-49	-49	-378	-49
BOS Change	0	0	-50	-50	-50	-50	-200	-50
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-132	142	-195	-195	-195	-195	-771	-246

ARNG Mansfield, OH

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-102	-102	-102	-102	-410	-121
Recap Change	-47	-47	-47	-47	-47	-47	-283	-47
BOS Change	0	0	-43	-43	-43	-43	-171	-43
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-47	-47	-192	-192	-192	-192	-864	-210

ARNG Ashland, OH

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-62	-62	-62	-62	-249	-73
Recap Change	-29	-29	-29	-29	-29	-29	-172	-29
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-29	-29	-91	-91	-91	-91	-421	-102

USARC Mansfield, OH

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-49	-49	-49	-49	-198	-58
Recap Change	-23	-23	-23	-23	-23	-23	-136	-23
BOS Change	0	0	-7	-7	-7	-7	-29	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-23	-23	-79	-79	-79	-79	-364	-88

AFRC Mansfield ANG B, OH

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	191	191	191	191	191	957	191
Recap Change	0	83	83	83	83	83	415	83
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	275	275	275	275	275	1,373	275

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 04/25/2005 11:26:57 AM, Report Created 04/26/2005 11:32:48 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Parrott USARC, OH	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)								
-----	----	----	----	----	----	----	----	-----
Sustain Change	0	0	-73	-73	-73	-73	-293	-86
Recap Change	-34	-34	-34	-34	-34	-34	-202	-34
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	-34	-34	-107	-107	-107	-107	-495	-120

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
 Data As Of 04/25/2005 11:26:57 AM, Report Created 04/26/2005 11:32:47 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	3	0	0	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	2	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Mansfield, OH	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6
 Data As Of 04/25/2005 11:26:57 AM, Report Created 04/26/2005 11:32:47 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Ashland, OH	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/6
 Data As Of 04/25/2005 11:26:57 AM, Report Created 04/26/2005 11:32:47 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USARC Mansfield, OH	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/6
 Data As Of 04/25/2005 11:26:57 AM, Report Created 04/26/2005 11:32:47 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mansfield ANG B, OH Rate	2006	2007	2008	2009	2010	2011	Total
----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Parrott USARC, OH	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:26:57 AM, Report Created 04/26/2005 11:32:46 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2	66	0	3

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-66	0	0	0	0	-66
Civilians	0	-3	0	0	0	0	-3
TOTAL	0	-71	0	0	0	0	-71

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/25/2005 11:26:57 AM, Report Created 04/26/2005 11:32:46 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ARNG Mansfield, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Mansfield, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1	36	0	0

SCENARIO POSITION CHANGES FOR: ARNG Mansfield, OH							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-36	0	0	0	0	-36
Civilians	0	0	0	0	0	0	0
TOTAL	0	-37	0	0	0	0	-37

BASE POPULATION (After BRAC Action) FOR: ARNG Mansfield, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: ARNG Ashland, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Ashland, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: ARNG Ashland, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: USARC Mansfield, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: USARC Mansfield, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1	21	0	2

SCENARIO POSITION CHANGES FOR: USARC Mansfield, OH							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-21	0	0	0	0	-21
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-24	0	0	0	0	-24

BASE POPULATION (After BRAC Action) FOR: USARC Mansfield, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Mansfield ANG B, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Mansfield ANG B, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Mansfield ANG B, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR
 Option Pkg Name: AFRC Mansfield, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Parrott USARC, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Parrott USARC, OH

Officers	Enlisted	Students	Civilians
0	9	0	1

SCENARIO POSITION CHANGES FOR: Parrott USARC, OH

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-9	0	0	0	0	-9
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-10	0	0	0	0	-10

BASE POPULATION (After BRAC Action) FOR: Parrott USARC, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:45 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
Columbus DSCC, OH_QC_Checkedkw.CBR
Option Pkg Name: AFRC Columbus DSCC, OH
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

DSCC AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 100+ Years

NPV in 2025(\$K): 61,530
 1-Time Cost(\$K): 111,257

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	7,776	86,403	0	0	0	0	94,179	0
Person	-945	-2,742	-3,549	-3,549	-3,549	-3,549	-17,882	-3,549
Overhd	-501	1,885	582	494	494	494	3,448	294
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	100	16,667	0	0	0	0	16,767	0
TOTAL	6,430	102,213	-2,966	-3,054	-3,054	-3,054	96,513	-3,254

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	1	3	0	0	0	0	4
Enl	24	13	0	0	0	0	37
Civ	0	0	0	0	0	0	0
TOT	25	16	0	0	0	0	41

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 PIMS # 265 USA # 0155

Close Ft. Hayes US Army Reserve Center, Columbus, OH and Whitehall US Army Reserve Center, Whitehall, OH and relocate units to a new Armed Forces Reserve Center on Defense Supply Center Columbus, OH. The new AFRC shall have the capability to accommodate units from the following facilities: Ohio ARNG Armories Howey (Columbus), Sullivant (Columbus), Newark, Westerville and Oxford, OH, Rickenbacker Air National Guard Base, Building #943 if the state decides to relocate those National Guard units.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	7,776	86,403	0	0	0	0	94,179	0
Person	106	83	0	0	0	0	190	0
Overhd	19	2,405	3,011	2,923	2,923	2,923	14,206	2,923
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	100	16,667	0	0	0	0	16,767	0
TOTAL	8,001	105,559	3,011	2,923	2,923	2,923	125,342	2,923

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	1,051	2,826	3,549	3,549	3,549	3,549	18,071	3,549
Overhd	520	520	2,429	2,429	2,429	2,429	10,757	2,629
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,571	3,346	5,978	5,978	5,978	5,978	28,829	6,177

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:45 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
----	-----	-----	-----	-----
ARNG Columbus /Howey	0	0	0	0%
ARNG Columbus/Sulliv	0	0	0	0%
ARNG Newark	0	0	0	0%
ARNG Westerville	12	0	-12	-100%
ARNG Oxford	0	0	0	0%
ARNG Rickenbacker	4	0	-4	-100%
USAR FT. Hayes	0	0	0	0%
USAR Whitehall	25	0	-25	-100%
DSCC AFRC	0	0	0	0%
-----	-----	-----	-----	-----
TOTAL	41	0	-41	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
ARNG Columbus /Howey	38,600	0	-38,600	-100%	0
ARNG Columbus/Sulliv	33,400	0	-33,400	-100%	0
ARNG Newark	148,200	0	-148,200	-100%	0
ARNG Westerville	16,500	0	-16,500	-100%	1,375
ARNG Oxford	18,800	0	-18,800	-100%	0
ARNG Rickenbacker	41,600	0	-41,600	-100%	10,400
USAR FT. Hayes	41,800	0	-41,800	-100%	0
USAR Whitehall	28,700	0	-28,700	-100%	1,148
DSCC AFRC	0	578,341	578,341	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	367,600	578,341	210,741	57%	-5,140

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
ARNG Columbus /Howey	41,700	0	-41,700	-100%	0
ARNG Columbus/Sulliv	28,500	0	-28,500	-100%	0
ARNG Newark	314,000	0	-314,000	-100%	0
ARNG Westerville	0	0	0	0%	0
ARNG Oxford	36,300	0	-36,300	-100%	0
ARNG Rickenbacker	142,400	142,345	-55	0%	14
USAR FT. Hayes	101,700	0	-101,700	-100%	0
USAR Whitehall	44,900	0	-44,900	-100%	1,796
DSCC AFRC	0	0	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	709,500	142,345	-567,155	-80%	13,833

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:45 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Start	Sustainment (2005\$)			Chg/Per
		Finish	Change	%Change	
ARNG Columbus /Howey	157,600	0	-157,600	-100%	0
ARNG Columbus/Sulliv	136,500	0	-136,500	-100%	0
ARNG Newark	605,100	0	-605,100	-100%	0
ARNG Westerville	67,300	0	-67,300	-100%	5,608
ARNG Oxford	76,500	0	-76,500	-100%	0
ARNG Rickenbacker	169,900	25,485	-144,415	-85%	36,104
USAR FT. Hayes	170,600	0	-170,600	-100%	0
USAR Whitehall	117,300	0	-117,300	-100%	4,692
DSCC AFRC	10	1,552,523	1,552,513	15525132%	0
TOTAL	1,500,810	1,578,008	77,198	5%	-1,883

Base	Start	Recapitalization (2005\$)			Chg/Per
		Finish	Change	%Change	
ARNG Columbus /Howey	61,564	0	-61,564	-100%	0
ARNG Columbus/Sulliv	53,347	0	-53,347	-100%	0
ARNG Newark	236,403	0	-236,403	-100%	0
ARNG Westerville	26,305	0	-26,305	-100%	2,192
ARNG Oxford	29,907	0	-29,907	-100%	0
ARNG Rickenbacker	66,410	0	-66,410	-100%	16,602
USAR FT. Hayes	66,641	0	-66,641	-100%	0
USAR Whitehall	45,830	0	-45,830	-100%	1,833
DSCC AFRC	0	838,865	838,865	0%	0
TOTAL	586,407	838,865	252,458	43%	-6,157

Base	Start	Sustain + Recap + BOS (2005\$)			Chg/Per
		Finish	Change	%Change	
ARNG Columbus /Howey	260,864	0	-260,864	-100%	0
ARNG Columbus/Sulliv	218,347	0	-218,347	-100%	0
ARNG Newark	1,155,503	0	-1,155,503	-100%	0
ARNG Westerville	93,605	0	-93,605	-100%	7,800
ARNG Oxford	142,707	0	-142,707	-100%	0
ARNG Rickenbacker	378,710	167,830	-210,880	-56%	52,720
USAR FT. Hayes	338,941	0	-338,941	-100%	0
USAR Whitehall	208,030	0	-208,030	-100%	8,321
DSCC AFRC	10	2,391,389	2,391,379	23913786%	0
TOTAL	2,796,717	2,559,218	-237,498	-8%	5,793

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
 Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:45 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
----	-----	-----	-----	-----	-----
ARNG Columbus /Howey	6,341,100	0	-6,341,100	-100%	0
ARNG Columbus/Sulliv	5,494,800	0	-5,494,800	-100%	0
ARNG Newark	24,349,500	0	-24,349,500	-100%	0
ARNG Westerville	2,709,400	0	-2,709,400	-100%	225,783
ARNG Oxford	3,080,400	0	-3,080,400	-100%	0
ARNG Rickenbacker	6,840,200	0	-6,840,200	-100%	1,710,050
USAR FT. Hayes	6,864,000	0	-6,864,000	-100%	0
USAR Whitehall	4,720,500	0	-4,720,500	-100%	188,820
DSCC AFRC	0	86,403,134	86,403,134	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	60,399,900	86,403,134	26,003,234	43%	-634,225

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:46 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
Columbus DSCC, OH_QC_Checkedkw.CBR
Option Pkg Name: AFRC Columbus DSCC, OH
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	7,776	86,403	0	0	0	0	94,179
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	19	14	10	0	0	0	43
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	77	0	0	0	77
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	106	83	0	0	0	0	190
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	16	0	0	0	0	116
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	16,651	0	0	0	0	16,651
TOTAL ONE-TIME	8,001	103,167	88	0	0	0	111,257

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	1,552	1,552	1,552	1,552	1,552	7,762	1,552
Recap	0	839	839	839	839	839	4,194	839
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	532	532	532	532	2,128	532
TOTAL RECUR	0	2,391	2,923	2,923	2,923	2,923	14,085	2,923
TOTAL COST	8,001	105,559	3,011	2,923	2,923	2,923	125,342	2,923
ONE-TIME SAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	1,276	1,276	1,276	1,276	5,103	1,475
Recap	520	520	586	586	586	586	3,386	586
BOS	0	0	567	567	567	567	2,269	567
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	312	500	500	500	500	2,374	500
Enl Salary	989	2,513	3,049	3,049	3,049	3,049	15,697	3,049
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,571	3,346	5,978	5,978	5,978	5,978	28,829	6,177
TOTAL SAVINGS	1,571	3,346	5,978	5,978	5,978	5,978	28,829	6,177

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	7,776	86,403	0	0	0	0	94,179	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	19	14	88	0	0	0	121	
MIL PERSONNEL								
Mil Moving	106	83	0	0	0	0	190	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	16	0	0	0	0	116	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	16,651	0	0	0	0	16,651	
TOTAL ONE-TIME	8,001	103,167	88	0	0	0	111,141	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,552	277	277	277	277	2,660	77
Recap	-520	319	252	252	252	252	809	252
BOS	-0	-0	-567	-567	-567	-567	-2,269	-567
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,051	-2,826	-3,549	-3,549	-3,549	-3,549	-18,071	-3,549
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	532	532	532	532	2,128	532
TOTAL RECUR	-1,571	-954	-3,054	-3,054	-3,054	-3,054	-14,744	-3,254
TOTAL NET COST	6,430	102,213	-2,966	-3,054	-3,054	-3,054	96,513	-3,254

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Columbus /Howey, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7	0	0	0	7

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Columbus /Howey, OH

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	7	0	0	0	7	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	134	134	134	134	536	158
Recap	61	61	61	61	61	61	369	61
BOS	0	0	42	42	42	42	167	42
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	61	61	237	237	237	237	1,072	261
TOTAL SAVINGS	61	61	237	237	237	237	1,072	261

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Columbus /Howey, OH

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	7	0	0	0	7	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	7	0	0	0	7	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-134	-134	-134	-134	-536	-158
Recap	-61	-61	-61	-61	-61	-61	-369	-61
BOS	0	0	-42	-42	-42	-42	-167	-42
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-61	-61	-237	-237	-237	-237	-1,072	-261
TOTAL NET COST	-61	-61	-230	-237	-237	-237	-1,065	-261

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Columbus/Sulliv, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Columbus/Sulliv, OH

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	6	0	0	0	6	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	116	116	116	116	464	136
Recap	53	53	53	53	53	53	320	53
BOS	0	0	28	28	28	28	114	28
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	53	53	198	198	198	198	898	218
TOTAL SAVINGS	53	53	198	198	198	198	898	218

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Columbus/Sulliv, OH

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	6	0	0	0	6	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	6	0	0	0	6	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-116	-116	-116	-116	-464	-136
Recap	-53	-53	-53	-53	-53	-53	-320	-53
BOS	0	0	-28	-28	-28	-28	-114	-28
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-53	-53	-198	-198	-198	-198	-898	-218
TOTAL NET COST	-53	-53	-192	-198	-198	-198	-892	-218

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Newark, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	27	0	0	0	27
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	27	0	0	0	27

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Newark, OH								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	27	0	0	0	27	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	514	514	514	514	2,057	605
Recap	236	236	236	236	236	236	1,418	236
BOS	0	0	314	314	314	314	1,256	314
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	236	236	1,065	1,065	1,065	1,065	4,732	1,155
TOTAL SAVINGS	236	236	1,065	1,065	1,065	1,065	4,732	1,155

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Newark, OH								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	27	0	0	0	27	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	27	0	0	0	27	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-514	-514	-514	-514	-2,057	-605
Recap	-236	-236	-236	-236	-236	-236	-1,418	-236
BOS	0	0	-314	-314	-314	-314	-1,256	-314
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-236	-236	-1,065	-1,065	-1,065	-1,065	-4,732	-1,155
TOTAL NET COST	-236	-236	-1,038	-1,065	-1,065	-1,065	-4,705	-1,155

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Westerville, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	61	0	0	0	0	61
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	61	3	0	0	0	64

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Westerville, OH								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	61	3	0	0	0	64	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	57	57	57	57	229	67
Recap	26	26	26	26	26	26	158	26
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
Enl Salary	0	412	824	824	824	824	3,708	824
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	26	563	1,157	1,157	1,157	1,157	5,219	1,167
TOTAL SAVINGS	26	563	1,157	1,157	1,157	1,157	5,219	1,167

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Westerville, OH								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	61	0	0	0	0	61	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	61	3	0	0	0	64	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	-57	-57	-57	-57	-229	-67
Recap	-26	-26	-26	-26	-26	-26	-158	-26
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-537	-1,074	-1,074	-1,074	-1,074	-4,833	-1,074
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-26	-563	-1,157	-1,157	-1,157	-1,157	-5,219	-1,167
TOTAL NET COST	-26	-502	-1,154	-1,157	-1,157	-1,157	-5,155	-1,167

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Oxford, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Oxford, OH								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	65	65	65	65	260	76
Recap	30	30	30	30	30	30	179	30
BOS	0	0	36	36	36	36	145	36
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	30	30	131	131	131	131	585	143
TOTAL SAVINGS	30	30	131	131	131	131	585	143

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Oxford, OH								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3	0	0	0	3	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	-65	-65	-65	-65	-260	-76
Recap	-30	-30	-30	-30	-30	-30	-179	-30
BOS	0	0	-36	-36	-36	-36	-145	-36
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-30	-30	-131	-131	-131	-131	-585	-143
TOTAL NET COST	-30	-30	-128	-131	-131	-131	-581	-143

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Rickenbacker, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	14	11	8	0	0	0	33
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	19	0	0	0	19
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	22	0	0	0	0	22
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14	33	27	0	0	0	74

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Rickenbacker, OH

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	14	33	27	0	0	0	74	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	144	144	144	144	578	144
Recap	0	0	66	66	66	66	266	66
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	123	247	247	247	247	1,112	247
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	186	583	583	583	583	2,518	583
TOTAL SAVINGS	0	186	583	583	583	583	2,518	583

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Rickenbacker, OH

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	14	11	27	0	0	0	52	
MIL PERSONNEL								
Mil Moving	0	22	0	0	0	0	22	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	14	33	27	0	0	0	74	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-144	-144	-144	-144	-578	-144
Recap	0	0	-66	-66	-66	-66	-266	-66
BOS	0	-0	-0	-0	-0	-0	-0	-0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-186	-372	-372	-372	-372	-1,675	-372
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-186	-583	-583	-583	-583	-2,518	-583
TOTAL NET COST	14	-153	-556	-583	-583	-583	-2,444	-583

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR FT. Hayes, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	7	0	0	0	15

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR FT. Hayes, OH	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	7	0	0	0	15	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	145	145	145	145	580	171
Recap	67	67	67	67	67	67	400	67
BOS	0	0	102	102	102	102	407	102
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	67	67	313	313	313	313	1,387	339
TOTAL SAVINGS	67	67	313	313	313	313	1,387	339

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR FT. Hayes, OH								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	7	0	0	0	7	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	7	0	0	0	15	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-145	-145	-145	-145	-580	-171
Recap	-67	-67	-67	-67	-67	-67	-400	-67
BOS	0	0	-102	-102	-102	-102	-407	-102
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-67	-67	-313	-313	-313	-313	-1,387	-339
TOTAL NET COST	-67	-59	-306	-313	-313	-313	-1,371	-339

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR Whitehall, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	4	3	2	0	0	0	10
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	106	0	0	0	0	0	106
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	111	11	8	0	0	0	130

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR Whitehall, OH								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	111	11	8	0	0	0	130	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	100	100	100	100	399	117
Recap	46	46	46	46	46	46	275	46
BOS	0	0	45	45	45	45	180	45
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	989	1,977	1,977	1,977	1,977	1,977	10,877	1,977
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,097	2,148	2,293	2,293	2,293	2,293	12,418	2,310
TOTAL SAVINGS	1,097	2,148	2,293	2,293	2,293	2,293	12,418	2,310

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR Whitehall, OH								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	4	3	8	0	0	0	15	
MIL PERSONNEL								
Mil Moving	106	0	0	0	0	0	106	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	111	11	8	0	0	0	130	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-100	-100	-100	-100	-399	-117
Recap	-46	-46	-46	-46	-46	-46	-275	-46
BOS	-0	-0	-45	-45	-45	-45	-180	-45
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,051	-2,102	-2,102	-2,102	-2,102	-2,102	-11,564	-2,102
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,097	-2,148	-2,293	-2,293	-2,293	-2,293	-12,418	-2,310
TOTAL NET COST	-986	-2,137	-2,285	-2,293	-2,293	-2,293	-12,288	-2,310

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: DSCC AFRC, OH	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	7,776	86,403	0	0	0	0	94,179
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	16,651	0	0	0	0	16,651
TOTAL ONE-TIME	7,876	103,054	0	0	0	0	110,930

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: DSCC AFRC, OH

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1,552	1,552	1,552	1,552	1,552	7,762	1,552
Recap	0	839	839	839	839	839	4,194	839
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	532	532	532	532	2,128	532
TOTAL RECUR	0	2,391	2,923	2,923	2,923	2,923	14,085	2,923
TOTAL COSTS	7,876	105,445	2,923	2,923	2,923	2,923	125,015	2,923
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: DSCC AFRC, OH								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	7,776	86,403	0	0	0	0	94,179	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	16,651	0	0	0	0	16,651	
TOTAL ONE-TIME	7,876	103,054	0	0	0	0	110,930	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,552	1,552	1,552	1,552	1,552	7,762	1,552
Recap	0	839	839	839	839	839	4,194	839
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	532	532	532	532	2,128	532
TOTAL RECUR	0	2,391	2,923	2,923	2,923	2,923	14,085	2,923
TOTAL NET COST	7,876	105,445	2,923	2,923	2,923	2,923	125,015	2,923

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:44 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ARNG Columbus /Howey, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ARNG Columbus/Sulliv, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ARNG Newark, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ARNG Westerville, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	12	0	0	0	0	12
NET CHANGE-Mil	0	-12	0	0	0	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:44 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ARNG Oxford, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ARNG Rickenbacker, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	4	0	0	0	0	4
NET CHANGE-Mil	0	-4	0	0	0	0	-4
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

USAR FT. Hayes, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

USAR Whitehall, OH

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	25	0	0	0	0	0	25
NET CHANGE-Mil	-25	0	0	0	0	0	-25
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
 Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:44 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

DSCC AFRC, OH	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:43 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
ARNG Columbus /Howey, OH	Closes in FY 2008
ARNG Columbus/Sulliv, OH	Closes in FY 2008
ARNG Newark, OH	Closes in FY 2008
ARNG Westerville, OH	Closes in FY 2008
ARNG Oxford, OH	Closes in FY 2008
ARNG Rickenbacker, OH	Realignment
USAR FT. Hayes, OH	Closes in FY 2008
USAR Whitehall, OH	Closes in FY 2008
DSCC AFRC, OH	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Columbus /Howey, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	158
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	42
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,341
Starting Facilities(KSF):	39	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Columbus/Sulliv, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	136
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	28
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,495
Starting Facilities(KSF):	33	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: ARNG Newark, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	605
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	314
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	24,349
Starting Facilities(KSF):	148	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Westerville, OH

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10	Total Sustainment (\$K/Year):	67
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,709
Starting Facilities(KSF):	16	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: ARNG Oxford, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	76
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	36
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,080
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Rickenbacker, OH

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	3	Total Sustainment (\$K/Year):	170
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	142
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,840
Starting Facilities(KSF):	42	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: USAR FT. Hayes, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	171
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	102
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,864
Starting Facilities(KSF):	42	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: USAR Whitehall, OH

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	24	Total Sustainment (\$K/Year):	117		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	45		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,720		
Starting Facilities(KSF):	29	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: DSCC AFRC, OH

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARNG Columbus /Howey, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			39	FH ShDn:	0.000%

Name: ARNG Columbus/Sulliv, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			33	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARNG Newark, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	148	FH ShDn:	0.000%

Name: ARNG Westerville, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	16	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARNG Oxford, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	19	FH	ShDn: 0.000%

Name: ARNG Rickenbacker, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	42	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: USAR FT. Hayes, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF) :	42	FH ShDn:	0.000%

Name: USAR Whitehall, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF) :	29	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DSCC AFRC, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	16,651	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	532	532	532	532
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ARNG Westerville, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-2	0	0	0	0
Enl Scenario Change:	0	-10	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: ARNG Rickenbacker, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-3	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: USAR Whitehall, OH

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-24	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: DSCC AFRC, OH

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
1714	SF	239,690	0 Default	0	137.77	4.15
2141	SF	99,145	0 Default	0	144.86	3.01
4422	SF	73,506	0 Default	0	31.93	1.06
1712	SF	166,000	0 Default	0	175.25	2.71

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : Army
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Columbus DSCC, OH_QC_Checkedkw.CBR
Option Pkg Name: AFRC Columbus DSCC, OH
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
Columbus DSCC, OH_QC_Checkedkw.CBR
Option Pkg Name: AFRC Columbus DSCC, OH
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
PIMS # 265 USA # 0155

Close Ft. Hayes US Army Reserve Center, Columbus, OH and Whitehall US Army Reserve Center, Whitehall, OH and relocate units to a new Armed Forces Reserve Center on Defense Supply Center Columbus, OH. The new AFRC shall have the capability to accommodate units from the following facilities: Ohio ARNG Armories Howey (Columbus), Sullivant (Columbus), Newark, Westerville and Oxford, OH, Rickenbacker Air National Guard Base, Building #943 if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO

=====
Source for Distance
Use certified COBRA data call from States/RRC

FOOTNOTES FOR SCREEN FIVE

=====
Closing facility non-payroll federal BOS x .75 joint efficiency factor = \$532.1 BOS for new AFRC facility

No environmental costs allocated for National Guard facilities.
EBS for USAR closing facilities (Ft. Hayes & Whitehall) = \$8,000 x 2 = \$16,000

Per DLA SSEI EA required for AFRC = \$100K

One time Cost for utilities calculated using the Army's Support Utility Tool = \$16,651

FOOTNOTES FOR SCREEN SIX

=====
TAA Reductions

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation's using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

=====
SF Requirement derived from PRIDE/ENBOS/
DD1390/1391 provided

SF for new facility: (total SF by total personnel) 367623*65.2% = 239690

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:45 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
ARNG Columbus /Howey	0	0	0
ARNG Columbus/Sulliv	0	0	0
ARNG Newark	0	0	0
ARNG Westerville	0	0	0
ARNG Oxford	0	0	0
ARNG Rickenbacker	0	0	0
USAR FT. Hayes	0	0	0
USAR Whitehall	0	0	0
DSCC AFRC	94,179,416	0	94,179,416
Totals:	94,179,416	0	94,179,416

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
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 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: DSCC AFRC, OH

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	239,690	39,453	0 Default	0	39,453
2141 Vehicle Maintenance Shop	SF	99,145	17,155	0 Default	0	17,155
4422 Covered Storage Shed, Installation	SF	73,506	2,850	0 Default	0	2,850
1712 Applied Instruction Building	SF	166,000	34,721	0 Default	0	34,721
Total Construction Cost:						94,179
- Construction Cost Avoid:						0
Total Net Milcon Cost:						94,179

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:46 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
2006	6,430,074	6,341,900	6,341,900
2007	102,213,211	98,065,751	104,407,651
2008	-2,966,582	-2,768,685	101,638,966
2009	-3,054,517	-2,773,107	98,865,859
2010	-3,054,517	-2,697,575	96,168,284
2011	-3,054,517	-2,624,100	93,544,183
2012	-3,254,152	-2,719,460	90,824,724
2013	-3,254,152	-2,645,389	88,179,335
2014	-3,254,152	-2,573,335	85,605,999
2015	-3,254,152	-2,503,245	83,102,755
2016	-3,254,152	-2,435,063	80,667,692
2017	-3,254,152	-2,368,738	78,298,954
2018	-3,254,152	-2,304,220	75,994,734
2019	-3,254,152	-2,241,459	73,753,274
2020	-3,254,152	-2,180,408	71,572,867
2021	-3,254,152	-2,121,019	69,451,847
2022	-3,254,152	-2,063,248	67,388,599
2023	-3,254,152	-2,007,051	65,381,548
2024	-3,254,152	-1,952,384	63,429,164
2025	-3,254,152	-1,899,206	61,529,958
2026	-3,254,152	-1,847,477	59,682,481
2027	-3,254,152	-1,797,156	57,885,324
2028	-3,254,152	-1,748,207	56,137,118
2029	-3,254,152	-1,700,590	54,436,527
2030	-3,254,152	-1,654,271	52,782,257
2031	-3,254,152	-1,609,213	51,173,044
2032	-3,254,152	-1,565,382	49,607,662
2033	-3,254,152	-1,522,745	48,084,917
2034	-3,254,152	-1,481,270	46,603,647
2035	-3,254,152	-1,440,924	45,162,724
2036	-3,254,152	-1,401,677	43,761,047
2037	-3,254,152	-1,363,499	42,397,548
2038	-3,254,152	-1,326,361	41,071,187
2039	-3,254,152	-1,290,234	39,780,953
2040	-3,254,152	-1,255,091	38,525,861
2041	-3,254,152	-1,220,906	37,304,955
2042	-3,254,152	-1,187,652	36,117,303
2043	-3,254,152	-1,155,303	34,962,000
2044	-3,254,152	-1,123,836	33,838,164
2045	-3,254,152	-1,093,226	32,744,938
2046	-3,254,152	-1,063,449	31,681,489
2047	-3,254,152	-1,034,484	30,647,005
2048	-3,254,152	-1,006,307	29,640,698
2049	-3,254,152	-978,898	28,661,800
2050	-3,254,152	-952,235	27,709,565
2051	-3,254,152	-926,299	26,783,266
2052	-3,254,152	-901,069	25,882,197
2053	-3,254,152	-876,526	25,005,671
2054	-3,254,152	-852,652	24,153,019
2055	-3,254,152	-829,428	23,323,591
2056	-3,254,152	-806,836	22,516,754
2057	-3,254,152	-784,860	21,731,894
2058	-3,254,152	-763,483	20,968,411
2059	-3,254,152	-742,688	20,225,723
2060	-3,254,152	-722,459	19,503,264
2061	-3,254,152	-702,781	18,800,483
2062	-3,254,152	-683,639	18,116,844
2063	-3,254,152	-665,018	17,451,825
2064	-3,254,152	-646,905	16,804,920
2065	-3,254,152	-629,285	16,175,635
2066	-3,254,152	-612,145	15,563,490

Department : Army
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Columbus DSCC, OH_QC_Checkedkw.CBR
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2067	-3,254,152	-595,472	14,968,018
2068	-3,254,152	-579,253	14,388,765
2069	-3,254,152	-563,475	13,825,289
2070	-3,254,152	-548,128	13,277,161
2071	-3,254,152	-533,198	12,743,963
2072	-3,254,152	-518,675	12,225,287
2073	-3,254,152	-504,548	11,720,739
2074	-3,254,152	-490,806	11,229,934
2075	-3,254,152	-477,437	10,752,496
2076	-3,254,152	-464,433	10,288,063
2077	-3,254,152	-451,783	9,836,280
2078	-3,254,152	-439,478	9,396,802
2079	-3,254,152	-427,508	8,969,294
2080	-3,254,152	-415,863	8,553,430
2081	-3,254,152	-404,536	8,148,894
2082	-3,254,152	-393,518	7,755,376
2083	-3,254,152	-382,800	7,372,576
2084	-3,254,152	-372,373	7,000,203
2085	-3,254,152	-362,231	6,637,972
2086	-3,254,152	-352,364	6,285,608
2087	-3,254,152	-342,767	5,942,841
2088	-3,254,152	-333,431	5,609,410
2089	-3,254,152	-324,349	5,285,061
2090	-3,254,152	-315,515	4,969,546
2091	-3,254,152	-306,921	4,662,625
2092	-3,254,152	-298,561	4,364,064
2093	-3,254,152	-290,429	4,073,635
2094	-3,254,152	-282,519	3,791,116
2095	-3,254,152	-274,824	3,516,292
2096	-3,254,152	-267,338	3,248,954
2097	-3,254,152	-260,057	2,988,897
2098	-3,254,152	-252,973	2,735,924
2099	-3,254,152	-246,083	2,489,841
2100	-3,254,152	-239,380	2,250,461
2101	-3,254,152	-232,860	2,017,600
2102	-3,254,152	-226,518	1,791,083
2103	-3,254,152	-220,348	1,570,734
2104	-3,254,152	-214,346	1,356,388
2105	-3,254,152	-208,508	1,147,880

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/10
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 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	94,179,416	
Total - Construction		94,179,416
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	189,855	
Unemployment	0	
Total - Personnel		189,855
Overhead		
Program Management Cost	43,313	
Support Contract Termination	0	
Mothball / Shutdown	77,400	
Total - Overhead		120,713
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	116,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	16,651,000	
Total - Other		16,767,000

Total One-Time Costs		111,256,985

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		111,256,985

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Columbus /Howey, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	6,948	
Total - Overhead		6,948
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		6,948

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,948

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Columbus/Sulliv, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	6,012	
Total - Overhead		6,012
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		6,012

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,012

Department : Army
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 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Newark, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	26,676	
Total - Overhead		26,676
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		26,676

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		26,676

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Westerville, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	60,940	
Unemployment	0	
Total - Personnel		60,940
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,970	
Total - Overhead		2,970
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		63,910

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		63,910

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/10
 Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:46 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Oxford, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,384	
Total - Overhead		3,384
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,384

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,384

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Rickenbacker, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	22,473	
Unemployment	0	
Total - Personnel		22,473
Overhead		
Program Management Cost	32,930	
Support Contract Termination	0	
Mothball / Shutdown	18,720	
Total - Overhead		51,650
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		74,123

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		74,123

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR FT. Hayes, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,524	
Total - Overhead		7,524
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		15,524

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		15,524

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR Whitehall, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	106,442	
Unemployment	0	
Total - Personnel		106,442
Overhead		
Program Management Cost	10,383	
Support Contract Termination	0	
Mothball / Shutdown	5,166	
Total - Overhead		15,549
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		129,991

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		129,991

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/10
 Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:46 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: DSCC AFRC, OH
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	94,179,416	
Total - Construction		94,179,416
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	16,651,000	
Total - Other		16,751,000

Total One-Time Costs		110,930,416

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		110,930,416

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:46 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,552	277	277	277	277	2,660	77
Recap Change	-520	319	252	252	252	252	809	252
BOS Change	-0	-0	-567	-567	-567	-567	-2,269	-567
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-520	1,871	-38	-38	-38	-38	1,200	-237

ARNG Columbus /Howey, OH

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-134	-134	-134	-134	-536	-158
Recap Change	-61	-61	-61	-61	-61	-61	-369	-61
BOS Change	0	0	-42	-42	-42	-42	-167	-42
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-61	-61	-237	-237	-237	-237	-1,072	-261

ARNG Columbus/Sulliv, OH

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-116	-116	-116	-116	-464	-136
Recap Change	-53	-53	-53	-53	-53	-53	-320	-53
BOS Change	0	0	-28	-28	-28	-28	-114	-28
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-53	-53	-198	-198	-198	-198	-898	-218

ARNG Newark, OH

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-514	-514	-514	-514	-2,057	-605
Recap Change	-236	-236	-236	-236	-236	-236	-1,418	-236
BOS Change	0	0	-314	-314	-314	-314	-1,256	-314
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-236	-236	-1,065	-1,065	-1,065	-1,065	-4,732	-1,155

ARNG Westerville, OH

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-57	-57	-57	-57	-229	-67
Recap Change	-26	-26	-26	-26	-26	-26	-158	-26
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-26	-26	-83	-83	-83	-83	-387	-94

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:46 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ARNG Oxford, OH	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	-65	-65	-65	-65	-260	-76
Recap Change	-30	-30	-30	-30	-30	-30	-179	-30
BOS Change	0	0	-36	-36	-36	-36	-145	-36
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-30	-30	-131	-131	-131	-131	-585	-143

ARNG Rickenbacker, OH	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	-144	-144	-144	-144	-578	-144
Recap Change	0	0	-66	-66	-66	-66	-266	-66
BOS Change	0	-0	-0	-0	-0	-0	-0	-0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-0	-211	-211	-211	-211	-843	-211

USAR FT. Hayes, OH	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	-145	-145	-145	-145	-580	-171
Recap Change	-67	-67	-67	-67	-67	-67	-400	-67
BOS Change	0	0	-102	-102	-102	-102	-407	-102
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-67	-67	-313	-313	-313	-313	-1,387	-339

USAR Whitehall, OH	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	0	-100	-100	-100	-100	-399	-117
Recap Change	-46	-46	-46	-46	-46	-46	-275	-46
BOS Change	-0	-0	-45	-45	-45	-45	-180	-45
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-46	-46	-190	-190	-190	-190	-854	-208

DSCC AFRC, OH	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	1,552	1,552	1,552	1,552	1,552	7,762	1,552
Recap Change	0	839	839	839	839	839	4,194	839
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	2,391	2,391	2,391	2,391	2,391	11,957	2,391

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/10
 Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:44 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/10
 Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:45 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Columbus /Howey, OH Rate	2006	2007	2008	2009	2010	2011	Total
----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Columbus/Sulliv, OH Rate	2006	2007	2008	2009	2010	2011	Total
----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Newark, OH	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Westerville, OH	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Oxford, OH	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/10
 Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:45 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Rickenbacker, OH	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR FT. Hayes, OH	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: USAR Whitehall, OH	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: DSCC AFRC, OH	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:44 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	37	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-3	0	0	0	0	-4
Enlisted	-24	-13	0	0	0	0	-37
Civilians	0	0	0	0	0	0	0
TOTAL	-25	-16	0	0	0	0	-41

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:44 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ARNG Columbus /Howey, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Columbus /Howey, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: ARNG Columbus /Howey, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: ARNG Columbus/Sulliv, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Columbus/Sulliv, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: ARNG Columbus/Sulliv, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: ARNG Newark, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Newark, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: ARNG Newark, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: ARNG Westerville, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Westerville, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	10	0	0

SCENARIO POSITION CHANGES FOR: ARNG Westerville, OH							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-10	0	0	0	0	-10
Civilians	0	0	0	0	0	0	0
TOTAL	0	-12	0	0	0	0	-12

BASE POPULATION (After BRAC Action) FOR: ARNG Westerville, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: ARNG Oxford, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Oxford, OH			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
 Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:44 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
 Columbus DSCC, OH_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Columbus DSCC, OH
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: ARNG Oxford, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ARNG Rickenbacker, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Rickenbacker, OH

Officers	Enlisted	Students	Civilians
1	3	0	0

SCENARIO POSITION CHANGES FOR: ARNG Rickenbacker, OH

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-3	0	0	0	0	-3
Civilians	0	0	0	0	0	0	0
TOTAL	0	-4	0	0	0	0	-4

BASE POPULATION (After BRAC Action) FOR: ARNG Rickenbacker, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: USAR FT. Hayes, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: USAR FT. Hayes, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: USAR FT. Hayes, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: USAR Whitehall, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: USAR Whitehall, OH

Officers	Enlisted	Students	Civilians
1	24	0	0

SCENARIO POSITION CHANGES FOR: USAR Whitehall, OH

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-24	0	0	0	0	0	-24
Civilians	0	0	0	0	0	0	0
TOTAL	-25	0	0	0	0	0	-25

BASE POPULATION (After BRAC Action) FOR: USAR Whitehall, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: DSCC AFRC, OH

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DSCC AFRC, OH

Officers	Enlisted	Students	Civilians
0	0	0	0

Data As Of 04/25/2005 11:28:37 AM, Report Created 04/25/2005 11:28:44 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC
Columbus DSCC, OH_QC_Checkedkw.CBR
Option Pkg Name: AFRC Columbus DSCC, OH
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: DSCC AFRC, OH

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
 Report Created 04/26/2005 11:46:47 AM

ADDER Data File: J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\USA-0248 OH 04_25.ADR

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2026 (18 Years)

NPV in 2025(\$K): 1,309
 1-Time Cost(\$K): 134,827

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	9,354	103,932	0	0	0	0	113,286	0
Person	-945	-5,279	-9,417	-9,417	-9,417	-9,417	-43,891	-9,417
Overhd	-713	2,230	565	449	449	449	3,429	166
Moving	0	35	0	0	0	0	35	0
Missio	0	0	0	0	0	0	0	0
Other	292	20,469	0	0	0	0	20,761	0
TOTAL	7,988	121,388	-8,852	-8,967	-8,967	-8,967	93,621	-9,250

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	1	5	0	0	0	0	6
Enl	24	79	0	0	0	0	103
Civ	0	3	0	0	0	0	3
TOT	25	87	0	0	0	0	112

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

ADDER Data File: J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\USA-0248 OH 04_25.ADR

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	9,354	103,932	0	0	0	0	113,286	0
Person	106	481	0	0	0	0	587	0
Overhd	24	2,967	3,818	3,703	3,703	3,703	17,918	3,703
Moving	0	35	0	0	0	0	35	0
Missio	0	0	0	0	0	0	0	0
Other	292	20,469	0	0	0	0	20,761	0
TOTAL	9,776	127,885	3,818	3,703	3,703	3,703	152,588	3,703

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	0	0	0	0	0	0	0	0
Person	1,051	5,760	9,417	9,417	9,417	9,417	44,478	9,417
Overhd	737	737	3,253	3,253	3,253	3,253	14,488	3,536
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,788	6,497	12,670	12,670	12,670	12,670	58,967	12,953

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ONE-TIME COSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	9,354	103,932	0	0	0	0	113,286
O&M							
CIV SALARY							
Civ RIF	0	103	0	0	0	0	103
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	24	18	13	0	0	0	55
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	102	0	0	0	102
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	106	368	0	0	0	0	475
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	292	440	0	0	0	0	732
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	20,029	0	0	0	0	20,029
TOTAL ONE-TIME	9,776	124,935	115	0	0	0	134,874

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RECURRINGCOSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	1,940	1,940	1,940	1,940	1,940	9,703	1,940
Recap	0	1,009	1,009	1,009	1,009	1,009	5,045	1,009
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	753	753	753	753	3,013	753
TOTAL RECUR	0	2,949	3,703	3,703	3,703	3,703	17,761	3,703
TOTAL COST	9,776	127,885	3,818	3,703	3,703	3,703	152,588	3,703
ONE-TIME SAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	1,747	1,747	1,747	1,747	6,990	2,030
Recap	737	737	803	803	803	803	4,687	803
BOS	0	0	703	703	703	703	2,811	703
Civ Salary	0	90	180	180	180	180	809	180
MIL PERSONNEL								
Off Salary	62	437	750	750	750	750	3,499	750
Enl Salary	989	5,232	8,487	8,487	8,487	8,487	40,169	8,487
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,788	6,497	12,670	12,670	12,670	12,670	58,967	12,953
TOTAL SAVINGS	1,788	6,497	12,670	12,670	12,670	12,670	58,967	12,953

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
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ONE-TIME NET ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	9,354	103,932	0	0	0	0	113,286	
O&M								
Civ Retir/RIF	0	103	0	0	0	0	103	
Civ Moving	0	35	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	24	27	115	0	0	0	166	
MIL PERSONNEL								
Mil Moving	106	368	0	0	0	0	475	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	292	440	0	0	0	0	732	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	20,029	0	0	0	0	20,029	
TOTAL ONE-TIME	9,776	124,935	115	0	0	0	134,827	
RECURRING NET ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,940	193	193	193	193	2,712	-90
Recap	-737	272	206	206	206	206	358	206
BOS	-0	-0	-703	-703	-703	-703	-2,811	-703
Civ Salary	0	-90	-180	-180	-180	-180	-809	-180
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,051	-5,670	-9,237	-9,237	-9,237	-9,237	-43,669	-9,237
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	753	753	753	753	3,013	753
TOTAL RECUR	-1,788	-3,547	-8,967	-8,967	-8,967	-8,967	-41,206	-9,250
TOTAL NET COST	7,988	121,388	-8,852	-8,967	-8,967	-8,967	93,621	-9,250

ADDER INPUT DATA REPORT (ADDER v6.10)
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ADDER Data File: J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\USA-0248 OH 04_25.ADR

COBRA Scenario Files used:

J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\AFRC Columbus DSCC, OH_QC_Checkedkw.CBR

J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Mansfield\AFRC Mansfield ANG Base, OH.CBR

J:\RECOMMENDATION DEVELOPMENT\Final Review Cobra 6.1\USA-0248v2 RC Transformation in Ohio\Criterion 5-COBRA\Criterion 5 - Springfield\AFRC Springfield, OH (ANGB)_wUSAF data 4_25.CBR

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
 Report Created 04/26/2005 11:46:47 AM

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
-----	-----	-----	-----
2006	7,987,742	7,878,209	7,878,209
2007	121,388,155	116,462,642	124,340,851
2008	-8,852,183	-8,261,665	116,079,186
2009	-8,967,535	-8,141,364	107,937,822
2010	-8,967,535	-7,919,615	100,018,207
2011	-8,967,535	-7,703,906	92,314,301
2012	-9,250,438	-7,730,491	84,583,810
2013	-9,250,438	-7,519,932	77,063,878
2014	-9,250,438	-7,315,109	69,748,768
2015	-9,250,438	-7,115,865	62,632,903
2016	-9,250,438	-6,922,048	55,710,855
2017	-9,250,438	-6,733,510	48,977,345
2018	-9,250,438	-6,550,107	42,427,239
2019	-9,250,438	-6,371,699	36,055,539
2020	-9,250,438	-6,198,151	29,857,389
2021	-9,250,438	-6,029,330	23,828,059
2022	-9,250,438	-5,865,107	17,962,952
2023	-9,250,438	-5,705,357	12,257,596
2024	-9,250,438	-5,549,958	6,707,638
2025	-9,250,438	-5,398,792	1,308,846
2026	-9,250,438	-5,251,743	-3,942,897

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	113,285,916	
Total - Construction		113,285,916
Personnel		
Civilian RIF	103,513	
Civilian Early Retirement	0	
Eliminated Military PCS	474,713	
Unemployment	8,902	
Total - Personnel		587,128
Overhead		
Program Planning Support	54,876	
Support Contract Termination	0	
Mothball / Shutdown	102,004	
Total - Overhead		156,880
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	732,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	20,029,500	
Total - Other		20,761,500

Total One-Time Costs		134,826,921

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		134,826,921

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0155: AFRC Columbus DSCC, OH

USA-0198: AFRC Mansfield, OH

The data in this report is rolled up by Action

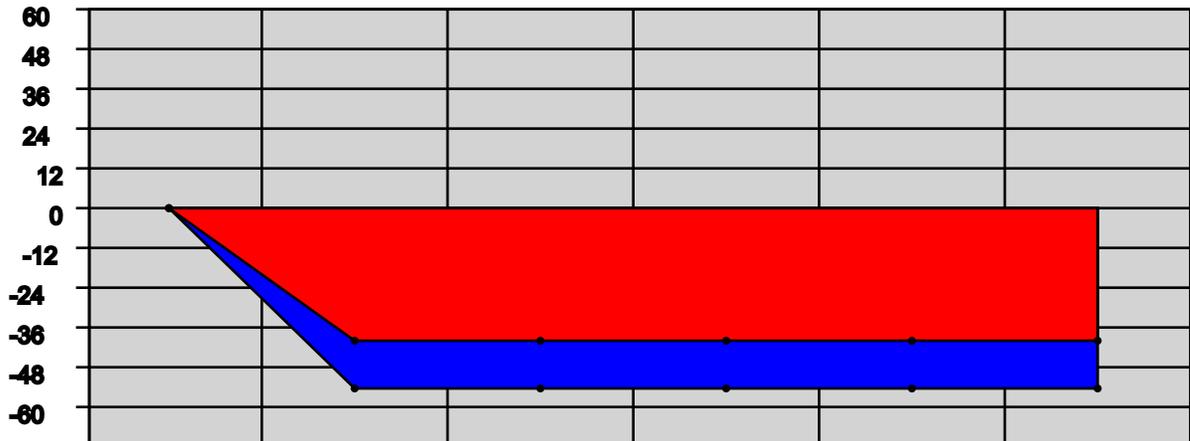
ECONOMIC IMPACT DATA

Scenario: AFRC Columbus DSCC, OH
Economic Region of Influence(ROI): Columbus, OH Metropolitan Statistical Area
Base: DFAS - Columbus OH
Action: TAA OH

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,655,942
 ROI Employment (2002): 1,122,033
 Authorized Manpower (2005): 1,954
 Authorized Manpower(2005) / ROI Employment(2002): 0.17%
 Total Estimated Job Change: -56
 Total Estimated Job Change / ROI Employment(2002): -0%

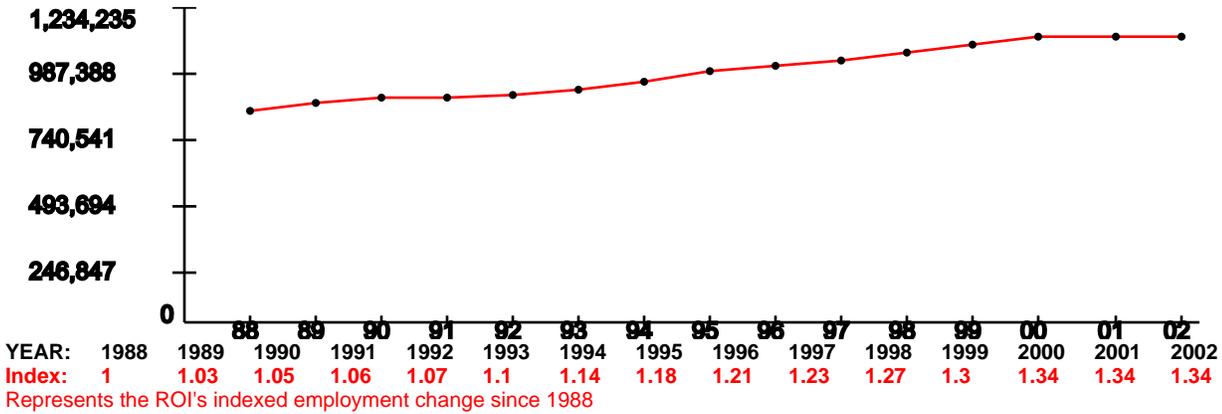
Cumulative Job Change (Gain/Loss) Over Time:



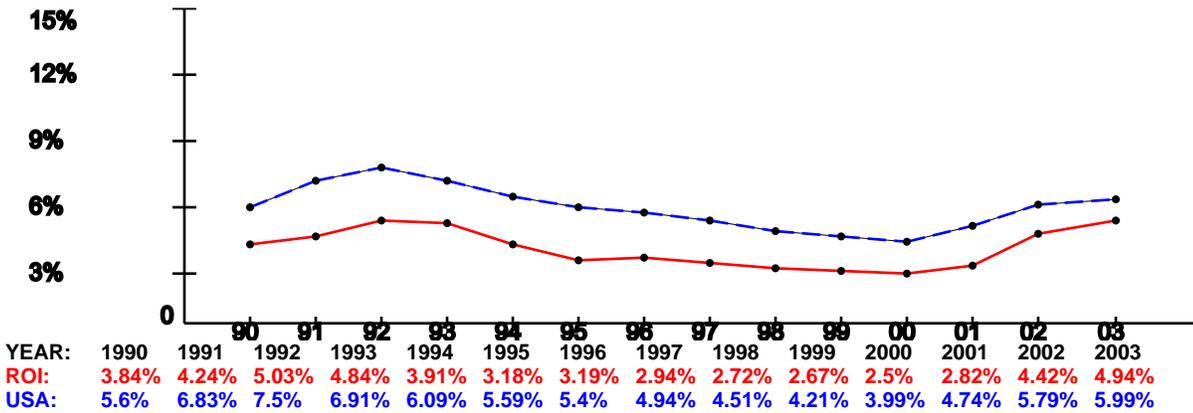
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-41	0	0	0	0
Direct Civllian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-41	-41	-41	-41	-41
Cum Indlr/Induc:	0	-15	-15	-15	-15	-15
Cumulative Total:	0	-56	-56	-56	-56	-56

Columbus, OH Metropolitan Statistical Area Trend Data

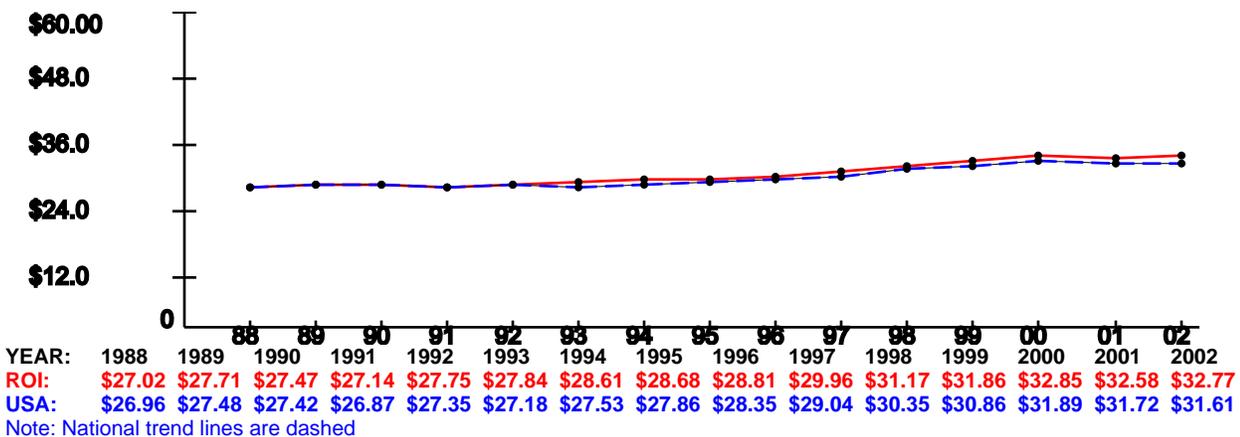
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: AFRC Mansfield, OH
Economic Region of Influence(ROI): Mansfield, OH Metropolitan Statistical Area
Base: Mansfield Lahm MAP AGS
Action: Parrott USARC, OH

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	128,380
ROI Employment (2002):	73,323
Authorized Manpower (2005):	234
Authorized Manpower(2005) / ROI Employment(2002):	0.32%
Total Estimated Job Change:	-139
Total Estimated Job Change / ROI Employment(2002):	-0.19%

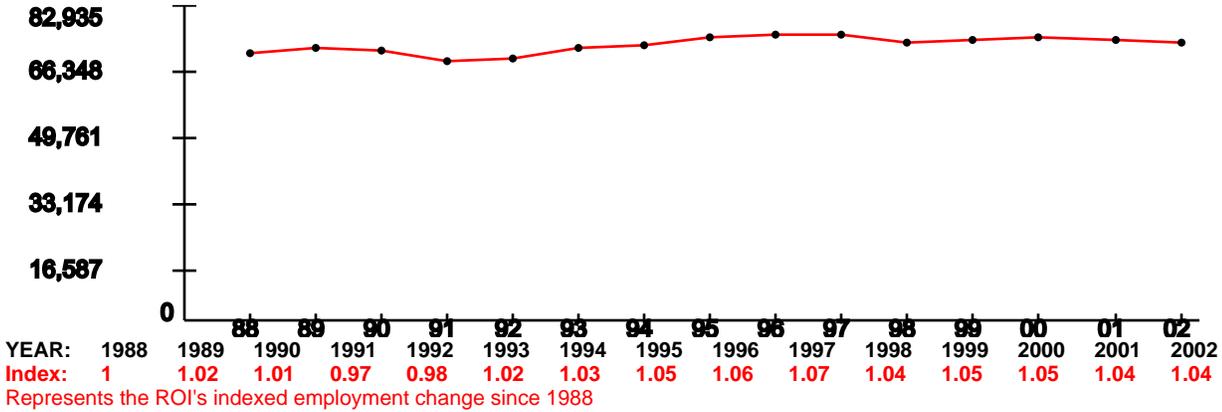
Cumulative Job Change (Gain/Loss) Over Time:



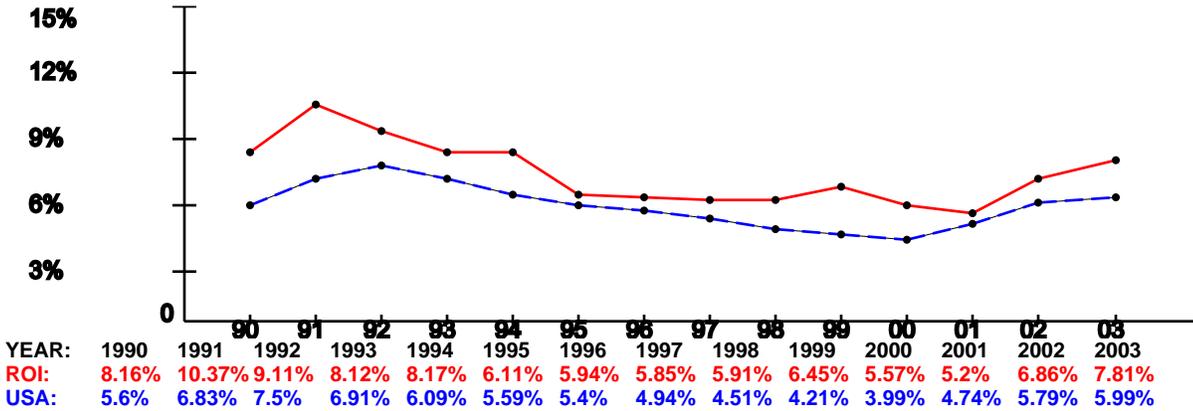
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-68	0	0	0	0
Direct Civllian:	0	-3	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-71	-71	-71	-71	-71
Cum Indlr/Induc:	0	-68	-68	-68	-68	-68
Cumulative Total:	0	-139	-139	-139	-139	-139

Mansfield, OH Metropolitan Statistical Area Trend Data

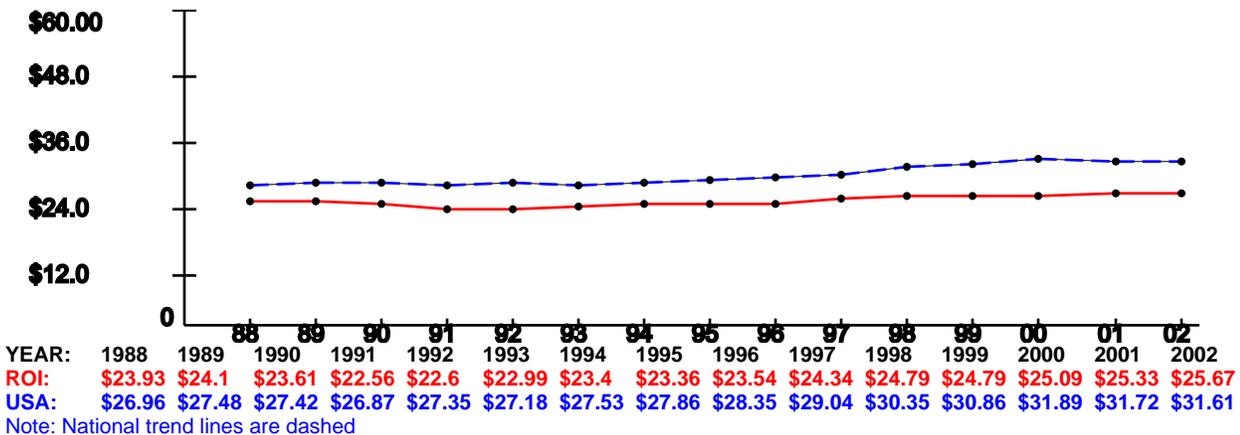
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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Mansfield Lahm MAP AGS, OH (Proxy for AFRC Mansfield, USARC Mansfield, USARC Parriot, Mansfield Armory, and Ashland Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. Mansfield Lahm MAP AGS is 63.8 miles from Akron, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Mansfield, OH MSA	175,818

The following entities comprise the military housing area (MHA):

County/City	Population
Richland	128852
Total	128,852

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 10

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$37,060	Basis: MSA
Median House Value	(US Avg \$119,600)	\$85,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 982	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	43,109	19 of 19 districts
Students Enrolled	33,804	19 of 19 districts
Average Pupil/Teacher Ratio	16.0:1	18 of 19 districts, 1 MFR
High School Students Enrolled	10,763	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	91.1%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	873	3 of 17 districts, 15 MFRs
Average ACT Score (US Avg 20.8)	22	17 of 17 districts, 2 MFRs
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	6.2%	5.4%	5.6%	7.1%	8.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.4%	- .1%	.9%	-2.9%	.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	4,749	Basis: MSA
Vacant Sale Units	931	
Vacant Rental Units	1,835	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	289	604	175,818	
Ratio	1:608	1:291		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,314.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from Mansfield Lahm MAP AGS to nearest commercial airport: 72.0 miles
Is Mansfield Lahm MAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVMARCORESCEN_COLUMBUS_OH, OH (Proxy for AFRC Columbus DSCC, USARC Fort Hayes, USARC White Hall, Columbus/Howey Armory, Columbus/Sullivan Armory, Newark Armory, Westerville Armory, Oxford Armory, and Rickenbacker Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN_COLUMBUS_OH is within Columbus, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Columbus, OH MSA	1,540,157

The following entities comprise the military housing area (MHA):

County/City	Population
Delaware	109989
Fairfield	122759
Franklin	1068978
Licking	145491
Madison	40213
Pickaway	52727
Total	1,540,157

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 60

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,782	Basis: MSA
Median House Value	(US Avg \$119,600)	\$120,900	

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GS Locality Pay (“Rest of US” 10.9%)	13.1%	
O-3 with Dependents BAH Rate	\$1,056	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	202,995	16 of 16 districts
Students Enrolled	174,716	16 of 16 districts
Average Pupil/Teacher Ratio	15.0:1	16 of 16 districts
High School Students Enrolled	37,825	16 of 16 districts
Average High School Graduation Rate (US Avg 67.3%)	81.2%	16 of 16 districts
Average Composite SAT I Score (US Avg 1026)	1048	16 of 16 districts
Average ACT Score (US Avg 20.8)	21	16 of 16 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	14	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
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Local Data	2.6%	2.5%	2.8%	4.4%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.5%	2.2%	3.0%	-.9%	.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	42,310	Basis: MSA
Vacant Sale Units	8,043	
Vacant Rental Units	20,605	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	4,365	3,870	1,540,157	
Ratio	1:353	1:398		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,233.5	Basis: MSA
National UCR	4,118.8	

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Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN_COLUMBUS_OH to nearest commercial airport:
.8 miles

Is NAVMARCORESCEN_COLUMBUS_OH served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Springfield-Beckley MPT AGS, OH (Proxy for AFRC Springfield, USARC Springfield, and Springfield Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. Springfield-Beckley MPT AGS is 29.5 miles from Dayton, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Dayton-Springfield, OH MSA	950,558

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	144742
Darke	53309
Greene	147886
Montgomery	559062
Preble	42337
Total	947,336

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 45

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$41,550	Basis: MSA
Median House Value	(US Avg \$119,600)	\$99,000	
GS Locality Pay	("Rest of US" 10.9%)	12.0%	
O-3 with Dependents BAH Rate		\$1,081	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	75,577	25 of 25 districts
Students Enrolled	69,053	25 of 25 districts
Average Pupil/Teacher Ratio	16.8:1	25 of 25 districts
High School Students Enrolled	21,240	22 of 22 districts
Average High School Graduation Rate (US Avg 67.3%)	93.1%	22 of 22 districts
Average Composite SAT I Score (US Avg 1026)	1047	17 of 22 districts, 5 MFRs
Average ACT Score (US Avg 20.8)	22	22 of 22 districts
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	12	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.8%	3.7%	4.3%	5.7%	6.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.2%	.3%	1.2%	-2.6%	-.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For

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each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	28,651	Basis: MSA
Vacant Sale Units	5,285	
Vacant Rental Units	12,423	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,392	2,724	950,558	Basis: MSA
Ratio	1:397	1:349		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,928.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Springfield-Beckley MPT AGS to nearest commercial airport: 25.0 miles
Is Springfield-Beckley MPT AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 265 / USA-0155

Title: AFRC Columbus DSCC, OH

Analyst _____

Last Update: 04/15/05

	<i>Gaining Installation Assessment</i> DSCC AFRC Columbus, OH	<i>Losing Installation Assessment</i> ARNG Howey, OH ARNG Sullivan, OH ARNG Newark, OH ARNG Westerville, OH ARNG Oxford, OH USARC FT. Hayes, OH USARC Whitehall, OH ARNG Rickenbacker, OH
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	See DLA SSEI attachment, Scenario "JAST #018"	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	See DLA SSEI attachment, Scenario "JAST #018"	2 Basic EBSs required at USARC Fort Hayes and USARC Whitehall.
Restoration (AEDBR data, CERCLA work)	See DLA SSEI attachment, Scenario "JAST #018"	
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	See DLA SSEI attachment, Scenario "JAST #018"	
COBRA Costs:	Re: DLA SSEI attachment, Scenario "JAST #018", costs include: NEPA (EA) - \$100,000	2 Basic EBS * \$8,000 = \$16,000 TOTAL = \$16,000

- ARNG Howey, ARNG Sullivan, ARNG Newark, ARNG Westerville and ARNG Oxford are state-owned, so no EBS costs are reported. ARNG Rickenbacker is realigning but not closing, so no EBS costs are reported.

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal #: 194 / USA-0198

Title: AFRC Mansfield, OH

Analyst _____

Last Update: 04/15/05

	<i>Gaining Installation Assessment AFRC Mansfield ANG Base, OH</i>	<i>Losing Installation Assessment ARNG Mansfield, OH ARNG Ashland, OH Mansfield USARC, OH Parrott USARC, OH</i>
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	See Air Force SSEI attachment, Scenario ID "JAST-0071"	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	See Air Force SSEI attachment, Scenario ID "JAST-0071"	2 Basic EBSs for Mansfield USARC and Parrott USARC
Restoration (AEDBR data, CERCLA work)	See Air Force SSEI attachment, Scenario ID "JAST"	
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	See Air Force SSEI attachment, Scenario ID "JAST"	
COBRA Costs:	Re: Air Force SSEI attachment, Scenario ID "JAST-0071" costs include: FY07 Hazardous Waste Prog Mod: \$100K FY06 NEPA Documentation \$144K FY07 Air permit revision: \$50K	2 Basic EBS * \$8,000 = \$16,000 TOTAL = \$16,000

- ARNG Mansfield and ARNG Ashland are state-owned, so no EBS costs are reported.

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal #: 255 / USA-0199

Title: AFRC Springfield, OH

Analyst _____

Last Update: 04/15/05

	<i>Gaining Installation Assessment ANG Springfield AFRC</i>	<i>Losing Installation Assessment ARNG Springfield, OH USARC Springfield, OH</i>
<u>Environmental Resource Areas</u> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	See Air Force SSEI attachment, Scenario ID "JAST-0003"	No Impacts
<u>Compliance</u> (e.g., pollution prevention, air permits, etc.)	See Air Force SSEI attachment, Scenario ID "JAST"	1 Basic EBS for USARC Springfield
<u>Restoration</u> (AEDBR data, CERCLA work)	See Air Force SSEI attachment, Scenario ID "JAST"	
<u>Waste Management</u> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	See Air Force SSEI attachment, Scenario ID "JAST"	
COBRA Costs:	Re: Air Force SSEI attachment, Scenario ID "JAST-0003", costs include: FY07 Hazardous Waste Prog Mod: \$100K FY06 NEPA Documentation \$192K FY07 Air conformity analysis: \$50K FY07 minor air permit revision: \$100K	1 Basic EBS = \$8,000 TOTAL = \$8,000

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -