

RC Transformation in West Virginia

Recommendation: Close the Elkins US Army Reserve Center and its supporting Maintenance Shop in Beverly, West Virginia and re-locate units into a new Armed Forces Reserve Center in the vicinity of Elkins, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia Army National Guard Units from the Readiness Center in Elkins, WV if the State decides to relocate those National Guard units.

Close the 1LT Harry Colburn US Army Reserve Center and its supporting Maintenance Shop in Fairmont, West Virginia and re-locate units into a new Armed Forces Reserve Center in the vicinity of Fairmont, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the Readiness Center in Fairmont, WV if the State decides to relocate those National Guard units.

Close SSG Roy Kuhl US Army Reserve Center and Maintenance Facility in Ripley and the MAJ Elbert Bias USAR Center, Huntington, West Virginia and re-locate units into a new Armed Forces Reserve Center in the vicinity of Ripley, West Virginia, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the West Virginia Army National Guard Readiness Center in Spencer, West Virginia if the State of West Virginia decides to relocate those National Guard units.

Justification: This recommendation transforms Reserve Component facilities throughout the State of West Virginia. The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation is the result of a state-wide analysis of Reserve Component installations and facilities conducted by a team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command.

This recommendation closes four Army Reserve centers, three supporting Maintenance Shops and constructs three multi-component, multi-functional Armed Forces Reserve Centers (AFRCs), throughout the State of West Virginia, capable of accommodating National Guard and Reserve units. This recommendation reduces military manpower and associated costs for maintaining existing facilities by collapsing ten separate facilities into three modern Armed Forces Reserve Centers. These multi-component facilities will significantly reduce operating costs and create improved business processes. The Department understands that the State of West Virginia will close three West Virginia Army Guard Armories: Spencer, Fairmont, Elkins, West Virginia. The Armed Forces Reserve Centers will have the capability to accommodate these units if the State decides to relocate the units from these closed facilities into the new AFRCs.

The implementation of this recommendation and creation of these new AFRCs will enhance military value, improve homeland defense capability, improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation considered feasible locations within the demographic and geographic areas of the closing facilities and affected units. The sites selected were determined as the best locations because they optimize the Reserve Components ability to recruit and retain Reserve Component soldiers and to train and mobilize units impacted by this recommendation.

This recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

Although not captured in the COBRA analysis, this recommendation avoids an estimated \$43,623,941 in mission facility renovation costs and procurement avoidances associated with meeting AT/FP construction standards and altering existing facilities to meet unit training and communications requirements. Consideration of these avoided costs would reduce costs and increase the net savings to the Department of Defense in the 6-year BRAC implementation period, and in the 20-year period used to calculate NPV.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$29.5M. The net of all costs and savings to the Department of Defense during the implementation period is a savings of \$4.2M. Annual recurring savings to the Department after implementation are \$7.6M with a payback expected in 3 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$77.0M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 135 jobs (88 direct and 47 indirect jobs) over the 2006 – 2011 period in the Fairmont, WV metropolitan statistical area, which is 0.51 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1 job (1 direct and 0 indirect jobs) over the 2006 – 2011 period in the Huntington-Ashland, WV-KY-OH Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes revealed no significant issues regarding the ability of the local communities' infrastructure to support forces, missions, and personnel. There are no known community infrastructure

impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has no impact on air quality, cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.08M for waste management and/or environmental compliance activities. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Recommendation Supporting Information

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Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

This recommendation combines the following previously approved candidate recommendations into a single candidate recommendation; USA-0106, USA-0107, USA-0108.

Force Structure Capabilities:

The Reserve Component continues to be an important and necessary part of the Army's force structure to meet its current and future operational requirements. This recommendation is consistent with and supports the Army's Force Structure Plan submitted with the FY 06 Budget Documents, and provides the necessary capacity and capability to support the units affected by this action. It considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to meet mission requirements.

Army BRAC analysis and this recommendation enable the efficient and effective reduction of 89 military positions to the Reserve Component in West Virginia in accordance with the Force Structure Plan and the Total Army Analysis process.

MVA Results:

The Department of the Army has more than 4000 Reserve Component facilities across the United States. Because of the sheer numbers of these facilities, the process the Army had developed for arriving at a quantitative military value score for its 97 major installations (including leases) was not practical for its Reserve Component facilities. Additionally, if measured by the active process, which valued training lands and ranges among other things, the Reserve Component facilities would not have compared well against the active installations. For these reasons, it was the military judgment of the Department of the Army that it needed to craft a unique approach for ascertaining the overall military value of Reserve Component facilities. A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command conducted a military value assessment of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed, specifically against DoD Criteria one through four, in their ability to support joint stationing options that enhance Army and DoD transformation; their ability to enhance Reserve Component operations training, mobilization and power projection capabilities; their ability to sustain recruiting and retention; their ability to consolidate functions wherever appropriate, to include schools, personnel, logistics, and other management functions; their ability to relocate Reserve Component units and activities

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from leased and encroached properties that do not meet anti-terrorism and force-protection requirements onto established military facilities; and their ability to ensure the future readiness of Army forces while reducing the long-term costs of sustaining the base structure. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations. This candidate recommendation meets the Army BRAC objectives of Deployment, Mobilization, Homeland Defense, Unit Training and Well-Being. It supports the BRAC principles of Recruit and Train, Quality of Life, Organize and Deploy and Employ. It supports the Transformational Options "Reshape Installations" and "Consolidate Guard and Reserve units at one location".

This recommendation will significantly improve readiness and home station training opportunities by co-locating National Guard and Reserve Combat, Combat Support, and Combat Service Support units. This collocation of multiple and varied units will allow for more effective communications, more realistic training venues and create cross-functional career development opportunities. The new AFRCs will greatly enhance distributed learning and professional skills / sustainment training. Implementation of this recommendation will greatly enhance individual soldier and unit readiness by providing modern facilities for Reserve Component personnel and units to execute the Train/Alert/Deploy process in support of mobilization/demobilization operations.

Co-location of multiple units into multi-component, multi-functional centers provides substantially improved homeland defense capabilities throughout the State of West Virginia. Upon activation of the unit/units for emergency contingency missions, the centers will provide critical enhanced communications infrastructure and staging areas for a more rapid response. The capacity of the facilities allows for a response by larger, more capable task organized forces. Due to the existence of federally controlled enclaves and secure communication capabilities, the centers may also provide a platform for interagency participation and cooperation in response to a wide range of emergency homeland defense situations.

This recommendation will enhance recruitment and retention of the men and women in

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the Reserve Component by setting the conditions for better home station training and increased support for family readiness operations for mobilized reservists.

Capacity Analysis Results:

A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command utilized the Department of Defense Guard and Reserve Unit Facilities System (GRUFS) database to conduct an installation inventory and capacity analysis of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed against their ability to support Reserve Component training, operations, force structure stationing, mobilization, future expansion, potential surge, and anti-terrorism and force-protection requirements. Facilities that did not meet these requirements were identified for further analysis and potential closure or realignment. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible.

The AFRCs will provide capacity to meet current and future mission requirements, including increased surge capability for unforeseen missions and mobilization and modified direct deployment requirements. New AFRCs are required to correct deficiencies in the availability and condition of the land and facilities currently in use by the affected Reserve Component units. Current properties and facilities do not meet Anti-terrorism/Force Protection (AT/FP) construction standards and they are surrounded by incompatible land uses that prohibit necessary stand off distances.

The existing properties and facilities are outdated and can no longer support the current/evolving force structure/equipment changes and associated training requirements. The units affected by this recommendation require 150,924 Square Feet (USF) of space while the closing facilities provide only 112,174 USF. See Table.

**** End of Report ****

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ARMY RC ASSETS (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC			5,087					1,497,025		192		225,013	509,961
65th RSC								290,086		40,655		95,260	201,743
70th RSC	12,000			19,000				705,061		6,150	5,200	120,110	217,305
77th RSC								1,760,898				352,022	501,588
81st RSC	86,390				22,209			3,604,549		8,658		578,802	1,183,963
88th RSC			5,210	21,954	38,216		18,944	4,202,727		3,280	8,150	1,002,992	1,834,808
89th RSC								1,750,285				293,984	536,654
90th RSC	33,717							2,839,776		526		477,381	821,199
94th RSC								1,023,006				263,910	305,271
96th RSC							1,800	1,143,705		1,757		227,135	359,786
99th RSC	164,561							2,713,564		265		615,378	988,879
Alabama (-)	181,135		2,800	88,651	21,327	3,272		2,407,896	7,064	1,718	280,000	6,773	325,746
Alaska	114,254	5,000	12,630	69,539	36,187			473,030		432	44,852		116,297
Arizona	147,418	18,250	27,971	100,790	15,400	42,575		473,502	6,165	36,614	195,715		339,875
Arkansas (-)								985,177			80,673		
Ashland			10,407	18,640	59,849								21,553
California (-)	265,604	27,252	54,950	259,460	107,505	20,140	5,582	2,226,325	13,680	2,794	301,224	62,058	318,329
Camp Atterbury		3,116	98,967	12,420	32,826	15,304		64,370	34,844	12,338	54,779		175,941
Camp Beauregard			34,589	28,740	18,634	6,289		53,909	8,476		19,257		11,024
Camp Blanding		2,815	71,262	62,824	66,189	27,937		39,199	32,073	2,626	60,007		137,709
Camp Dawson			21,537	16,051	8,595	1,706	1,200	19,745	3,982		65,925		9,661
Camp Dodge		140,396	17,887	127,025	24,570	17,646		192,230	17,121	36,288			206,751
Camp Edwards		2,304	25,470	20,417	845	28,751			324		32,135		199,377
Camp Ethan Allen		2,160	18,556	3,470	55,574	6,248	2,106	98,346	10,856	1,440	25,254		116,208
Camp Grafton		9,620	31,936	22,462	23,237	5,894		7,312	30,432		60,858		122,241
Camp Gruber		2,341	45,530	14,546	14,893	13,684			27,490		21,607		41,090
Camp Guernsey	2,800		31,619	15,590	25,003			1,123	3,437		26,383		
Camp McCain		2,840		2,918	13,132	2,030	18,900	29,405	10,257	272	44,708		35,986
Camp Rilea		4,500	5,300	4,392		11,934	13,087	22,620			22,583		66,666
Camp Ripley	14,340	720	216,230	67,477	116,105	98,646		80,968	62,484		329,896		374,909
Camp Roberts			92,480	61,961	23,548	20,793			38,616	801	94,144		135,304
Camp Robinson	45,830	2,100	45,073	178,169	148,484	4,846		135,163		8,260	191,424		646,686
Camp Santiago			70,485	42,738	2,048	12,991		15,590	21,320	3,168	76,830		80,783
Camp Shelby	35,744	28,159	244,883	136,155	157,031	76,015		75,786	96,585	99,674	207,591		28,733
Camp Smith		1,000	16,880	46,303	28,282			16,186			39,076		134
Camp Swift			19,485	21,608	2,392	2,386		27,490	8,624	441	7,910		3,933
Camp Williams			27,470	64,385	28,929	14,312	5,400	64,035	768	11,481	13,320		66,925
Camp Wolters			9,036	2,013						2,016	8,967		26,115
Colorado	38,716	144		64,737	31,864	13,128		474,487			127,779		73,884
Connecticut	180,165		5,080	20,264	117,410	16,410		1,036,243	3,840	2,400	107,451		82,166
Custer		23,567	37,844	9,206	52,168			64,739	8,700		12,988		159,112
Delaware	40,978	1,920	8,800	38,244	10,074			432,156	1,900	839	61,717		52,257
District of Columbia	20,186							677,564			38,807		
Florida (-)	141,838			75,018				1,204,945		518	126,219		271,251
Fort Chaffee			120,695	99,614	75,225	126,526	22,007	5,261	93,531	219,700	48,523		137,407
Fort Harrison			10,239	40,271	23,321			200,790			50,508		25,200
Fort McClellan		728	50,790	94,963	58,987	25,438		3,594	30,717	10,177	27,980		87,943
Fort Pickett	12,810		22,140	2,780	11,459	11,792		36,349	14,130	1,440	56,733	2,688	191,980
Georgia	116,880		240,471	144,886	23,536	31,010	17,679	1,117,233	73,420	5,750	187,180		656,280
Gowen Field	83,531	63,548	38,163	98,046	3,200	26,679		44,670	89,361	100	178,375		388,123

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Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Grayling	45,019	5,152	174,183	105,576	9,276	31,597	1,412	29,403	106,650		66,576		99,330
Greenleaf TS			5,104	4,281	8,000					2,928	9,378		15,189
Guam Territory		8,150	4,800	84,137	4,000		6,243	46,374			5,000		7,340
Hawaii	101,868		66,069	276,132	19,618	12,000		676,319			76,925		111,227
Idaho (-)			4,381	24,974				295,454			34,385		111,827
Illinois	83,813	754	17,152	131,042	26,760	32,224		2,367,689		8,710	191,702	22,171	1,648,524
Indiana (-)	99,105			80,921				1,628,801			209,400		650,618
Indiantown Gap	112,565		65,008	116,117	98,327		22,224	235,275		6,770	95,484	39,283	119,762
Iowa (-)	114,665	100						852,479		8,843	87,638		224,663
Kansas	114,759	49,347	4,749	62,431	123,546	22,765	14,545	902,353	7,127	21,330	229,706		191,352
Kentucky (-)	53,744	3,036		58,042	2,400	10,000		892,130			231,887		292,341
Louisiana (-)	129,932	10,000	18,003	82,612	40,090	4,184	5,525	1,203,345	4,465	76,210	219,462		85,182
Maine	70,863	6,740	5,067	27,456	101,672	34,989		736,176	7,501		92,941		245,389
Maryland	51,609	6,385	7,084	60,741	43,848	13,226		888,195	6,431	2,629	131,289		476,196
Massachusetts (-)	98,057	12,768	4,100	97,531				1,271,709		11,910	133,354		343,761
McCraday			19,151	12,146	194,468	8,414			19,861	1,400	8,300		
Michigan (-)	120,042			9,046				1,329,035	5,440	1,812	179,296		407,559
Minnesota (-)	58,427	5,400		38,153				1,564,864			83,000		292,599
Mississippi (-)	112,727	5,492		129,925	26,422		4,461	1,343,778		4,533	89,861		52,583
Missouri	138,678	57,767	36,388	138,338	62,321	8,992	9,655	1,539,062	29,124	2,113	196,839	5,200	523,892
Montana (-)	118,393	13,786						467,249			72,410		179,386
Nebraska (-)	64,160			25,500				694,367			135,741		150,823
Nevada	73,879		3,066	8,055	5,851			257,868	8,393		86,124		216,661
New Hampshire	21,581	7,162	5,458	50,594	10,055			394,753			55,735		78,019
New Jersey	199,182	5,687	20,790	122,417	120,096	11,766	22,717	1,472,037			213,952		209,308
New Mexico	28,130		2,727	121,454	22,621			729,166	725	3,225	177,752		226,825
New York (-)	93,120	6,030	700	156,227	13,249	750		3,183,718			324,429		346,487
North Carolina	128,084	56,919	9,091	36,661	24,692	513	1,140	1,622,537	19,580	12,975	145,342		138,355
North Dakota (-)	59,639			55,586				527,330			69,142		136,044
Ohio	164,677	6,186	69,045	97,676	72,078	7,627		1,444,926	2,671	22,085	229,029		189,102
Oklahoma (-)	108,180		16,291	82,270	37,118			1,511,300	1,904	505	212,091		51,384
Oregon (-)	137,835	4,459	18,832	112,331	83,513	2,567	4,816	988,513		998	195,412		176,388
Pennsylvania (-)			7,769	4,314	15,220		5,000	2,304,214	40,000	16,845	155,034		140,419
Puerto Rico (-)	51,150		12,674	45,248	37,910			656,752		698	39,629		397,206
Rhode Island	68,503		6,848	25,722	14,135		840	435,024			41,595		114,326
South Carolina (-)	93,691	5,095	15,018	39,010	6,300		14,569	1,527,226		194,974	304,213		596,174
South Dakota	71,545		28,070	48,541	26,460	3,712	15,777	670,997	7,762	1,834	111,818		136,864
Tennessee (-)	34,800		14,973	58,832			640	2,124,527	3,144	9,903	140,936	28,641	588,559
Texas (-)	273,265	7,520	10,979	154,721	38,311		2,012	2,771,800		26,383	654,042	13,194	658,933
Utah (-)	86,046		14,482	30,084	6,000	4,364		724,409	12,550	1,136	135,254		91,056
Vermont (-)	39,744	2,698	2,031	32,302	5,025			390,020			74,434		16,019
Virgin Islands				21,400	5,400			105,924			27,064		4,577
Virginia (-)	62,149	3,075	24,065	273,541	13,083	8,313	540	970,190	21,406	2,870	93,282		570,044
VTS Milan			13,700	13,225	16,148				7,620	13,071	10,382		26,891
VTS Smyrna	126,645	24,369		69,721	34,643			89,083	1,250	2,367	81,093		147,551
Washington	140,624		5,268	76,873	41,880	5,402		1,100,277	17,558	5,809	228,017		181,204
West Virginia (-)	133,623	480,000		89,634			1,260	686,239	2,880		97,583		1,125,036
Western Kentucky			10,412	14,492	19,319	2,812					37,300		86,595
Wisconsin	94,650		19,512	107,334	36,017			1,466,382			327,823		383,450
Wyoming (-)	47,309			10,945				356,629		5,964	31,573		30,814

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63rd RSC	2,000	202	5,087	7,614	2,916	52,810		1,953,025	20,746	5,907		237,193	1,342,254
65th RSC				4,374	11,340			331,486		40,655		95,260	443,564
70th RSC				31,266	1,710			659,771			5,200	120,110	457,408
77th RSC				59,454				1,722,026				341,867	1,359,728
81st RSC	11,500			88,614	90	10,528		4,925,164	29,887	11,814		668,909	2,097,238
88th RSC			5,210	174,636	4,770			4,437,693	11,605	8,091	8,150	998,349	3,556,289
89th RSC	44,300		1,000	259,173				2,048,875		14,394		227,844	1,643,644
90th RSC	123,763			142,884	1,170	111,128		2,853,027	34,815	8,852		1,243,683	2,142,407
94th RSC				38,070				975,940				265,568	799,018
96th RSC				44,388				858,701				263,275	733,877
99th RSC	2,000					13,768		3,506,500	9,141	5,907		706,705	2,028,270
Alabama (-)	155,776			194,076	9,234	27,538		3,561,770	11,605	16,350	304,449	6,773	1,939,896
Alaska	17,500		5,500	28,836	3,078			247,381	1,450		125,283		238,327
Arizona	91,471			90,558	37,759			634,480			60,426		583,770
Arkansas (-)				4,374				1,527,056			85,741		684,956
Ashland			13,245	4,212	20,961			26,882					165,169
California (-)	342,071		11,000	176,904		3,150		3,029,187	5,800	2,310	454,493	62,058	2,316,362
Camp Atterbury	2,000			93,500	32,238	1,890	22,050	3,320	96,593	49,300	16,170	60,995	313,676
Camp Beauregard				38,500	36,774	7,470	9,450	1,660	87,272	21,750	6,930	92,432	283,848
Camp Blanding				11,000	27,378	15,498	3,150		57,524	5,800	2,310	60,007	223,101
Camp Dawson				4,860	5,535				67,064	1,450	12,449		187,052
Camp Dodge			38,500	82,296	9,945	9,450	1,660	102,573	20,300	6,930	81,395		407,694
Camp Edwards				27,500	13,284	5,616	6,300	1,660	41,240	14,500	4,620	32,135	216,717
Camp Ethan Allen				5,500	14,742	7,524	3,150		55,849	4,350	2,310	25,254	186,124
Camp Grafton				11,000	5,670	14,526	3,150		41,747	5,800	2,310	60,858	185,575
Camp Gruber				22,000			6,300	1,660		11,600	4,620	21,607	179,109
Camp Guemsey				22,000	6,480	6,300	6,300	1,660	29,846	11,600	4,620	26,383	185,519
Camp McCain				2,916					38,109			44,708	161,498
Camp Rilea				5,500	4,374		3,150		29,846	4,350	2,310	22,583	168,152
Camp Ripley				55,000	17,172	11,115	12,600	1,660	80,968	29,000	9,240	329,896	310,177
Camp Roberts				60,500	28,674	12,906	15,750	3,320	40,238	33,350	11,550	179,280	247,139
Camp Robinson	55,578			27,550	122,148	47,197			114,816			103,737	381,901
Camp Santiago				44,000	5,994		9,450	1,660	54,998	21,750	6,930	65,361	217,913
Camp Shelby			137,889	63,018	39,996	25,200	4,980	133,147	67,220	18,480	207,591		426,329
Camp Smith				6,318	9,945				47,896			39,076	168,838
Camp Swift									26,314			7,910	158,606
Camp Williams		2,697	18,745	22,032	19,557				96,541	1,450		13,320	285,874
Camp Wolters												8,967	
Colorado	151,294	403		23,166	914				654,965			271,886	391,727
Connecticut	91,293			42,282	5,967				663,696			116,912	426,420
Custer				6,318	11,142				55,878	1,450		19,482	192,948
Delaware	19,590			18,792	3,393				424,470			61,717	217,077
District of Columbia	22,200			35,802	2,826				164,774			38,807	207,351
Florida (-)	40,470			51,030	7,749				1,810,651			126,219	1,037,276
Fort Chaffee				99,000	35,964		22,050	3,320	40,161	53,650	16,170	48,523	254,835
Fort Harrison				5,500	46,980	3,843			101,170	2,900		50,508	250,519
Fort McClellan				22,000	14,418		6,300	1,660	27,003	13,050	4,620	27,980	207,965
Fort Pickett				55,000	21,222	13,473	12,600	1,660	116,628	29,000	9,240	56,733	290,756
Georgia	29,090			66,258	10,431				1,769,897			187,180	1,057,061
Gowen Field	104,618	5,493	16,500	109,674	12,366	3,150			114,617	8,700	2,310	207,193	337,288
Grayling			5,500	13,122					57,446	1,450		66,576	213,497

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ARMY RC REQUIREMENTS (000 ft2)

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Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenlief TS				2,592							14,600		151,054
Guam Territory				15,876	21,446			74,416			38,000		64,641
Hawaii	2,000			46,332	8,460			380,806			71,171		288,206
Idaho (-)				1,134				416,877			29,435		213,445
Illinois	131,760			73,062	8,820			1,678,689			244,739	20,158	1,172,365
Indiana (-)	105,990			86,184				1,897,777			216,622		1,245,110
Indiantown Gap	181,752		77,389	203,796	35,361	12,600	1,660	167,534	36,770	9,240	98,592	39,283	573,715
Iowa (-)	126,992							1,216,413			87,638		677,204
Kansas	13,500			53,622	16,767			1,205,962			237,138		837,777
Kentucky (-)	106,744			46,332				1,177,351			231,887		722,183
Louisiana (-)	31,700			70,146	3,213			1,709,278			244,756	5,740	1,100,597
Maine	32,488			36,450	2,439			533,324			92,941		293,821
Maryland				38,880	6,939			1,197,130			131,289		636,188
Massachusetts (-)	123,818			45,522				1,646,638			133,354		854,617
McCraday				8,910	13,797			39,131			17,894		174,268
Michigan (-)	29,420			51,192				1,335,848			179,296		933,553
Minnesota (-)	116,710			51,516				2,149,394			83,000		1,069,735
Mississippi (-)	139,593			54,918				3,024,365			269,000		1,109,568
Missouri	189,003			66,744	7,875			1,674,882	1,450		198,339	5,200	1,041,752
Montana (-)	35,180							436,026			72,410		270,555
Nebraska (-)	120,500			29,808				841,573			177,947		472,629
Nevada	2,000			32,886	3,483			312,522			52,545		255,056
New Hampshire	30,488			33,048	3,744			397,941			55,735		238,802
New Jersey	32,920			10,854	1,350			1,079,026			221,493		771,451
New Mexico	32,488			40,500	10,188			852,231			144,947		571,975
New York (-)	122,710			72,576				1,928,772			265,140		1,406,382
North Carolina	142,944			74,358				1,956,816			330,773		1,127,939
North Dakota (-)	17,590			20,088				486,044			69,142		386,619
Ohio	114,550			65,124	10,786			1,837,291			214,290		1,222,866
Oklahoma (-)	100,458			67,230	11,799			1,302,615			193,290		799,826
Oregon (-)	32,488			48,276	8,739			1,287,714			198,568		684,628
Pennsylvania (-)	23,420							2,665,099			176,447		1,756,790
Puerto Rico (-)	8,000	4,306	13,245	54,270	22,178			1,119,852			39,629		710,231
Rhode Island	29,090			20,736	3,672			461,595			47,447		328,858
South Carolina (-)	40,470		13,245	59,130	11,700			2,272,754			306,588		1,242,420
South Dakota	30,488		27,500	32,562	5,589	6,300	1,660	682,389	14,500	4,620	113,331		491,968
Tennessee (-)	93,442			68,202				2,696,291			197,275	28,641	1,461,272
Texas (-)	120,750			170,586	3,969			2,732,050			654,042	13,194	2,024,253
Utah (-)	40,470			59,940				596,043			135,254		390,495
Vermont (-)	116,659			40,662	8,624			647,410			74,434		361,096
Virgin Islands	12,980			28,350	1,692			139,256			27,064		101,204
Virginia (-)	26,480			255,312				1,500,409			123,396		875,258
VTS Milan					1,991						12,512		152,037
VTS Smyrna	8,000			3,726	8,127			80,385			81,093		251,008
Washington	2,000			71,280	10,179			739,804			177,046		575,259
West Virginia (-)	57,578	324		31,428	5,784			888,202			97,583		492,098
Western Kentucky				12,312				30,058			41,936		160,811
Wisconsin	31,700			26,892				1,814,873			327,823		895,136
Wyoming (-)	30,488			24,786				297,191			31,573		180,035

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ARMY RC EXCESS-SHORTAGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC	-2,000	-202		-7,614	-2,916	-52,810		-456,000	-20,746	-5,715		-12,180	-832,293
65th RSC				-4,374	-11,340			-41,400					-241,821
70th RSC	12,000			-12,266	-1,710			45,290		6,150			-240,103
77th RSC				-59,454				38,872				10,155	-858,140
81st RSC	74,890			-88,614	22,119	-10,528		-1,320,615	-29,887	-3,156		-90,107	-913,275
88th RSC				-152,682	33,446		18,944	-234,966	-11,605	-4,811		4,643	-1,721,481
89th RSC	-44,300		-1,000	-259,173				-298,590		-14,394		66,140	-1,106,990
90th RSC	-90,046			-142,884	-1,170	-111,128		-13,251	-34,815	-8,326		-766,303	-1,321,208
94th RSC				-38,070				47,066				-1,658	-493,747
96th RSC				-44,388			1,800	285,004		1,757		-36,140	-374,091
99th RSC	162,561					-13,768		-792,936		-9,141		-5,642	-1,039,391
Alabama (-)	25,359		2,800	-105,425	12,093	-24,266		-1,153,874	-4,541	-14,632	-24,449		-1,614,150
Alaska	96,754	5,000	7,130	40,703	33,109			225,649	-1,450	432	-80,431		-122,030
Arizona	55,947	18,250	27,971	10,232	-22,359	42,575		-160,978	6,165	36,614	135,289		-243,895
Arkansas (-)				-4,374				-541,879			-5,068		-684,956
Ashland			-2,838	14,428	38,888			-26,882					-143,616
California (-)	-76,467	27,252	43,950	82,556	107,505	16,990	5,582	-802,862	7,880	484	-153,269		-1,998,033
Camp Atterbury	-2,000	3,116	5,467	-19,818	30,936	-6,746	-3,320	-32,223	-14,456	-3,832	-6,216		-137,735
Camp Beauregard			-3,911	-8,034	11,164	-3,161	-1,660	-33,363	-13,274	12,327	-16,702		-272,824
Camp Blanding		2,815	60,262	35,446	50,691	24,787		-18,325	26,273	316			-85,393
Camp Dawson			21,537	11,191	3,060	1,706	1,200	-47,319	2,532		53,476		-177,391
Camp Dodge		140,396	-20,613	44,729	14,625	8,196	-1,660	89,657	-3,179	29,358			-200,943
Camp Edwards		2,304	-2,030	7,133	-4,771	22,451	-1,660	-41,240	-14,176	-4,620			-17,340
Camp Ethan Allen		2,160	13,056	-11,272	48,050	3,098	2,106	42,497	6,506	-870			-69,916
Camp Grafton		9,620	20,936	16,792	8,711	2,744		-34,435	24,632	-2,310			-63,334
Camp Gruber		2,341	23,530	14,546	14,893	7,384	-1,660		15,890	-4,620			-138,019
Camp Guernsey	2,800		9,619	9,110	18,703	-6,300	-1,660	-28,723	-8,163	-4,620			-185,519
Camp McCain		2,840		2	13,132	2,030	18,900	-8,704	10,257	272			-125,512
Camp Rilea		4,500	-200	18		8,784	13,087	-7,226	-4,350	-2,310			-101,486
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046	-1,660		33,484	-9,240			64,732
Camp Roberts			31,980	33,287	10,642	5,043	-3,320	-40,238	5,266	-10,749	-85,136		-111,835
Camp Robinson	-9,748	2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541	-1,660	-39,408	-430	-3,762	11,469		-137,130
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815	-4,980	-57,361	29,365	81,194			-397,596
Camp Smith		1,000	16,880	39,985	18,337			-31,710					-168,704
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			-154,673
Camp Williams		-2,697	8,725	42,353	9,372	14,312	5,400	-32,506	-682	11,481			-218,949
Camp Wolters			9,036	2,013						2,016			26,115
Colorado	-112,578	-259		41,571	30,950	13,128		-180,478			-144,107		-317,843
Connecticut	88,872		5,080	-22,018	111,443	16,410		372,547	3,840	2,400	-9,461		-344,254
Custer		23,567	37,844	2,888	41,026			8,861	7,250		-6,494		-33,836
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			-164,820
District of Columbia	-2,014			-35,802	-2,826			512,790					-207,351
Florida (-)	101,368			23,988	-7,749			-605,706		518			-766,025
Fort Chaffee			21,695	63,650	75,225	104,476	18,687	-34,900	39,881	203,530			-117,428
Fort Harrison			4,739	-6,709	19,478			99,620	-2,900				-225,319
Fort McClellan		728	28,790	80,545	58,987	19,138	-1,660	-23,409	17,667	5,557			-120,022
Fort Pickett	12,810		-32,860	-18,442	-2,014	-808	-1,660	-80,279	-14,870	-7,800			-98,776
Georgia	87,790		240,471	78,628	13,105	31,010	17,679	-652,664	73,420	5,750			-400,781
Gowen Field	-21,087	58,055	21,663	-11,628	-9,166	23,529		-69,947	80,661	-2,210	-28,818		50,835
Grayling	45,019	5,152	168,683	92,454	9,276	31,597	1,412	-28,043	105,200				-114,167

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Greenlief TS			5,104	1,689	8,000					2,928	-5,222		-135,865
Guam Territory		8,150	4,800	68,261	-17,446		6,243	-28,042			-33,000		-57,301
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		-176,979
Idaho (-)			4,381	23,840				-121,423			4,950		-101,618
Illinois	-47,947	754	17,152	57,980	17,940	32,224		689,000		8,710	-53,037	2,013	476,159
Indiana (-)	-6,885			-5,263				-268,976			-7,222		-594,492
Indiantown Gap	-69,187		-12,381	-87,679	62,966	-12,600	20,564	67,741	-36,770	-2,470	-3,108		-453,953
Iowa (-)	-12,327	100						-363,934		8,843			-452,541
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545	-303,609	7,127	21,330	-7,432		-646,425
Kentucky (-)	-53,000	3,036		11,710	2,400	10,000		-285,221					-429,842
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525	-505,933	4,465	76,210	-25,294	-5,740	-1,015,415
Maine	38,375	6,740	5,067	-8,994	99,233	34,989		202,852	7,501				-48,432
Maryland	51,609	6,385	7,084	21,861	36,909	13,226		-308,935	6,431	2,629			-159,992
Massachusetts (-)	-25,761	12,768	4,100	52,009				-374,929		11,910			-510,856
McCraday			19,151	3,236	180,671	8,414		-39,131	19,861	1,400	-9,594		-174,268
Michigan (-)	90,622			-42,146				-6,813	5,440	1,812			-525,994
Minnesota (-)	-58,283	5,400		-13,363				-584,530					-777,136
Mississippi (-)	-26,866	5,492		75,007	26,422		4,461	-1,680,587		4,533	-179,139		-1,056,985
Missouri	-50,325	57,767	36,388	71,594	54,446	8,992	9,655	-135,820	27,674	2,113	-1,500		-517,860
Montana (-)	83,213	13,786						31,223					-91,169
Nebraska (-)	-56,340			-4,308				-147,206			-42,206		-321,806
Nevada	71,879		3,066	-24,831	2,368			-54,654	8,393		33,579		-38,395
New Hampshire	-8,907	7,162	5,458	17,546	6,311			-3,188					-160,783
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011			-7,541		-562,143
New Mexico	-4,358		2,727	80,954	12,433			-123,065	725	3,225	32,805		-345,150
New York (-)	-29,590	6,030	700	83,651	13,249	750		1,254,946			59,289		-1,059,895
North Carolina	-14,860	56,919	9,091	-37,697	24,692	513	1,140	-334,279	19,580	12,975	-185,431		-989,584
North Dakota (-)	42,049			35,498				41,286					-250,575
Ohio	50,127	6,186	69,045	32,552	61,292	7,627		-392,365	2,671	22,085	14,739		-1,033,764
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		-748,442
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816	-299,201		998	-3,156		-508,240
Pennsylvania (-)	-23,420		7,769	4,314	15,220		5,000	-360,885	40,000	16,845	-21,413		-1,616,371
Puerto Rico (-)	43,150	-4,306	-571	-9,022	15,732			-463,100		698			-313,025
Rhode Island	39,413		6,848	4,986	10,463		840	-26,571			-5,852		-214,532
South Carolina (-)	53,221	5,095	1,773	-20,120	-5,400		14,569	-745,528		194,974	-2,375		-646,246
South Dakota	41,057		570	15,979	20,871	-2,588	14,117	-11,392	-6,738	-2,786	-1,513		-355,104
Tennessee (-)	-58,642		14,973	-9,370			640	-571,764	3,144	9,903	-56,339		-872,713
Texas (-)	152,515	7,520	10,979	-15,865	34,342		2,012	39,750		26,383			-1,365,320
Utah (-)	45,576		14,482	-29,856	6,000	4,364		128,366	12,550	1,136			-299,439
Vermont (-)	-76,915	2,698	2,031	-8,360	-3,599			-257,390					-345,077
Virgin Islands	-12,980			-6,950	3,708			-33,332					-96,627
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540	-530,219	21,406	2,870	-30,114		-305,214
VTS Milan			13,700	13,225	14,157				7,620	13,071	-2,130		-125,146
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			-103,457
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		-394,055
West Virginia (-)	76,045	479,676		58,206	-5,784		1,260	-201,963	2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812		-30,058			-4,636		-74,216
Wisconsin	62,950		19,512	80,442	36,017			-348,491					-511,686
Wyoming (-)	16,821			-13,841				59,438		5,964			-149,221

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ARMY RC SURGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC													
65th RSC													
70th RSC	12,000							45,290		6,150			
77th RSC								38,872				10,155	
81st RSC	74,890				22,119								
88th RSC					33,446		18,944					4,643	
89th RSC												66,140	
90th RSC													
94th RSC								47,066					
96th RSC							1,800	285,004		1,757			
99th RSC	162,561												
Alabama (-)	25,359		2,800		12,093								
Alaska	96,754	5,000	7,130	40,703	33,109			225,649		432			
Arizona	55,947	18,250	27,971	10,232		42,575			6,165	36,614	135,289		
Arkansas (-)													
Ashland				14,428	38,888								
California (-)		27,252	43,950	82,556	107,505	16,990	5,582		7,880	484			
Camp Atterbury		3,116	5,467		30,936								
Camp Beauregard					11,164					12,327			
Camp Blanding		2,815	60,262	35,446	50,691	24,787			26,273	316			
Camp Dawson			21,537	11,191	3,060	1,706	1,200		2,532		53,476		
Camp Dodge		140,396		44,729	14,625	8,196		89,657		29,358			
Camp Edwards		2,304		7,133		22,451							
Camp Ethan Allen		2,160	13,056		48,050	3,098	2,106	42,497	6,506				
Camp Grafton		9,620	20,936	16,792	8,711	2,744			24,632				
Camp Gruber		2,341	23,530	14,546	14,893	7,384			15,890				
Camp Guernsey	2,800		9,619	9,110	18,703								
Camp McCain		2,840		2	13,132	2,030	18,900		10,257	272			
Camp Rilea		4,500		18		8,784	13,087						
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046			33,484				64,732
Camp Roberts			31,980	33,287	10,642	5,043			5,266				
Camp Robinson		2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541					11,469		
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815			29,365	81,194			
Camp Smith		1,000	16,880	39,985	18,337								
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			
Camp Williams			8,725	42,353	9,372	14,312	5,400			11,481			
Camp Wolters			9,036	2,013						2,016			26,115
Colorado				41,571	30,950	13,128							
Connecticut	88,872		5,080		111,443	16,410		372,547	3,840	2,400			
Custer		23,567	37,844	2,888	41,026			8,861	7,250				
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			
District of Columbia								512,790					
Florida (-)	101,368			23,988						518			
Fort Chaffee			21,695	63,650	75,225	104,476	18,687		39,881	203,530			
Fort Harrison			4,739		19,478			99,620					
Fort McClellan		728	28,790	80,545	58,987	19,138			17,667	5,557			
Fort Pickett	12,810												
Georgia	87,790		240,471	78,628	13,105	31,010	17,679		73,420	5,750			
Gowen Field		58,055	21,663			23,529			80,661				50,835

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ARMY RC SURGE (000 ft2)

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Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Graying	45,019	5,152	168,683	92,454	9,276	31,597	1,412		105,200				
Greenlief TS			5,104	1,689	8,000					2,928			
Guam Territory		8,150	4,800	68,261			6,243						
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		
Idaho (-)			4,381	23,840							4,950		
Illinois		754	17,152	57,980	17,940	32,224		689,000		8,710		2,013	476,159
Indiana (-)													
Indiantown Gap					62,966		20,564	67,741					
Iowa (-)		100								8,843			
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545		7,127	21,330			
Kentucky (-)		3,036		11,710	2,400	10,000							
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525		4,465	76,210			
Maine	38,375	6,740	5,067		99,233	34,989		202,852	7,501				
Maryland	51,609	6,385	7,084	21,861	36,909	13,226			6,431	2,629			
Massachusetts (-)		12,768	4,100	52,009						11,910			
McCraday			19,151	3,236	180,671	8,414			19,861	1,400			
Michigan (-)	90,622								5,440	1,812			
Minnesota (-)		5,400											
Mississippi (-)		5,492		75,007	26,422		4,461			4,533			
Missouri		57,767	36,388	71,594	54,446	8,992	9,655		27,674	2,113			
Montana (-)	83,213	13,786						31,223					
Nebraska (-)													
Nevada	71,879		3,066		2,368				8,393		33,579		
New Hampshire		7,162	5,458	17,546	6,311								
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011					
New Mexico			2,727	80,954	12,433				725	3,225	32,805		
New York (-)		6,030	700	83,651	13,249	750		1,254,946			59,289		
North Carolina		56,919	9,091		24,692	513	1,140		19,580	12,975			
North Dakota (-)	42,049			35,498				41,286					
Ohio	50,127	6,186	69,045	32,552	61,292	7,627			2,671	22,085	14,739		
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816				998		
Pennsylvania (-)			7,769	4,314	15,220		5,000		40,000	16,845			
Puerto Rico (-)	43,150				15,732						698		
Rhode Island	39,413		6,848	4,986	10,463		840						
South Carolina (-)	53,221	5,095	1,773				14,569			194,974			
South Dakota	41,057		570	15,979	20,871		14,117						
Tennessee (-)			14,973				640		3,144	9,903			
Texas (-)	152,515	7,520	10,979		34,342		2,012	39,750		26,383			
Utah (-)	45,576		14,482		6,000	4,364		128,366	12,550	1,136			
Vermont (-)		2,698	2,031										
Virgin Islands					3,708								
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540		21,406	2,870			
VTS Milan			13,700	13,225	14,157				7,620	13,071			
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		
West Virginia (-)	76,045	479,676		58,206			1,260		2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812							
Wisconsin	62,950		19,512	80,442	36,017								
Wyoming (-)	16,821							59,438		5,964			

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ARMY RC SURGE (000 ft2)

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
 Report Created 05/20/2005 9:49:26 AM

ADDER Data File: J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\W VA 04_22.ADR

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2011 (3 Years)

NPV in 2025(\$K): -76,989
 1-Time Cost(\$K): 29,478

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,024	22,486	0	0	0	0	24,510	0
Person	0	-3,414	-7,631	-7,631	-7,631	-7,631	-33,941	-7,631
Overhd	-210	534	117	93	93	93	721	12
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	15	4,528	0	0	0	0	4,543	0
TOTAL	1,828	24,134	-7,514	-7,538	-7,538	-7,538	-4,166	-7,619

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	7	0	0	0	0	7
Enl	0	82	0	0	0	0	82
Civ	0	0	0	0	0	0	0
TOT	0	89	0	0	0	0	89

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,024	22,486	0	0	0	0	24,510	0
Person	0	401	0	0	0	0	401	0
Overhd	0	745	857	833	833	833	4,100	833
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	15	4,528	0	0	0	0	4,543	0
TOTAL	2,039	28,161	857	833	833	833	33,555	833

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	3,816	7,631	7,631	7,631	7,631	34,342	7,631
Overhd	210	210	739	739	739	739	3,379	820
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	210	4,026	8,371	8,371	8,371	8,371	37,721	8,452

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
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ONE-TIME COSTS ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	2,024	22,486	0	0	0	0	24,510
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	24	0	0	0	24
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	401	0	0	0	0	401
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	15	68	0	0	0	0	83
Msn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,460	0	0	0	0	4,460
TOTAL ONE-TIME	2,039	27,416	24	0	0	0	29,502

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
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RECURRINGCOSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	527	527	527	527	527	2,634	527
Recap	0	218	218	218	218	218	1,091	218
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	87	87	87	87	350	87
TOTAL RECUR	0	745	833	833	833	833	4,076	833
TOTAL COST	2,039	28,161	857	833	833	833	33,555	833
ONE-TIME SAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	458	458	458	458	1,832	539
Recap	210	210	210	210	210	210	1,263	210
BOS	0	0	71	71	71	71	284	71
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	437	875	875	875	875	3,937	875
Enl Salary	0	3,378	6,757	6,757	6,757	6,757	30,405	6,757
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	210	4,026	8,371	8,371	8,371	8,371	37,721	8,452
TOTAL SAVINGS	210	4,026	8,371	8,371	8,371	8,371	37,721	8,452

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
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ONE-TIME NET ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	2,024	22,486	0	0	0	0	24,510	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	24	0	0	0	24	
MIL PERSONNEL								
Mil Moving	0	401	0	0	0	0	401	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	15	68	0	0	0	0	83	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,460	0	0	0	0	4,460	
TOTAL ONE-TIME	2,039	27,416	24	0	0	0	29,478	
RECURRING NET ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	527	69	69	69	69	802	-12
Recap	-210	8	8	8	8	8	-172	8
BOS	0	0	-71	-71	-71	-71	-284	-71
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-3,816	-7,631	-7,631	-7,631	-7,631	-34,342	-7,631
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	87	87	87	87	350	87
TOTAL RECUR	-210	-3,281	-7,538	-7,538	-7,538	-7,538	-33,645	-7,619
TOTAL NET COST	1,828	24,134	-7,514	-7,538	-7,538	-7,538	-4,166	-7,619

ADDER INPUT DATA REPORT (ADDER v6.10)
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COBRA Scenario Files used:

J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\AFRC Elkins, WV.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\AFRC Fairmont, WV.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\AFRC Spencer-Ripley,WV.CBR

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
 Report Created 05/20/2005 9:49:26 AM

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
-----	-----	-----	-----
2006	1,828,219	1,803,149	1,803,149
2007	24,134,547	23,155,250	24,958,400
2008	-7,514,319	-7,013,049	17,945,351
2009	-7,538,308	-6,843,810	11,101,541
2010	-7,538,308	-6,657,403	4,444,138
2011	-7,538,308	-6,476,073	-2,031,935
2012	-7,619,141	-6,367,233	-8,399,169
2013	-7,619,141	-6,193,807	-14,592,976
2014	-7,619,141	-6,025,104	-20,618,080
2015	-7,619,141	-5,860,996	-26,479,076
2016	-7,619,141	-5,701,358	-32,180,434
2017	-7,619,141	-5,546,068	-37,726,502
2018	-7,619,141	-5,395,008	-43,121,510
2019	-7,619,141	-5,248,062	-48,369,572
2020	-7,619,141	-5,105,119	-53,474,691
2021	-7,619,141	-4,966,069	-58,440,760
2022	-7,619,141	-4,830,806	-63,271,567
2023	-7,619,141	-4,699,228	-67,970,795
2024	-7,619,141	-4,571,233	-72,542,028
2025	-7,619,141	-4,446,725	-76,988,754

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
 Report Created 05/20/2005 9:49:25 AM

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	24,510,288	
Total - Construction		24,510,288
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	401,222	
Unemployment	0	
Total - Personnel		401,222
Overhead		
Program Planning Support	0	
Support Contract Termination	0	
Mothball / Shutdown	23,989	
Total - Overhead		23,989
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	83,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,460,000	
Total - Other		4,543,000

Total One-Time Costs		29,478,498

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		29,478,498

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:10:06 AM, Report Created 05/20/2005 10:10:10 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
Option Pkg Name: AFRC Spencer-Ripley, WV
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

Kuhl USARC's Milcon time-phasing adds up to 0%.
ARNG Spencer's Milcon time-phasing adds up to 0%.
Ripley (new)'s Shutdown time-phasing adds up to 0%.
Bias USARC's Milcon time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

Ripley (new) had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 100+ Years

NPV in 2025(\$K): 6,200
 1-Time Cost(\$K): 8,781

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	593	6,584	0	0	0	0	7,177	0
Person	0	-37	-82	-82	-82	-82	-367	-82
Overhd	-87	131	-50	-60	-60	-60	-186	-93
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	1,585	0	0	0	0	1,590	0
TOTAL	510	8,263	-132	-142	-142	-142	8,214	-176
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	1	0	0	0	0	1	
Civ	0	0	0	0	0	0	0	
TOT	0	1	0	0	0	0	1	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

 #212 USA-00106 AFRC Spencer-Ripley

Close SSG Roy Kuhl US Army Reserve Center and Maintenance Facility in Ripley and the MAJ Elbert Bias USAR Center, Huntington, West Virginia and re-locate units into a new Armed Forces Reserve Center in the vicinity of Ripley, West Virginia, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the West Virginia Army National Guard Readiness Center in Spencer, West Virginia if the State of West Virginia decides to relocate those National Guard units.

Uses AAA validated numbers.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	593	6,584	0	0	0	0	7,177	0
Person	0	4	0	0	0	0	4	0
Overhd	0	218	265	255	255	255	1,250	255
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	1,585	0	0	0	0	1,590	0
TOTAL	598	8,392	265	255	255	255	10,022	255

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	41	82	82	82	82	371	82
Overhd	87	87	315	315	315	315	1,437	349
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	87	129	398	398	398	398	1,808	431

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 05/20/2005 10:10:06 AM, Report Created 05/20/2005 10:10:12 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Kuhl USARC	0	0	0	0%
ARNG Spencer	0	0	0	0%
Ripley (new)	0	0	0	0%
Bias USARC	1	0	-1	-100%
TOTAL	1	0	-1	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Kuhl USARC	19,280	0	-19,280	-100%	0
ARNG Spencer	14,100	0	-14,100	-100%	0
Ripley (new)	0	44,050	44,050	0%	0
Bias USARC	22,100	0	-22,100	-100%	22,100
TOTAL	55,480	44,050	-11,430	-21%	11,430

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Kuhl USARC	37,400	0	-37,400	-100%	0
ARNG Spencer	0	0	0	0%	0
Ripley (new)	0	0	0	0%	0
Bias USARC	0	0	0	0%	0
TOTAL	37,400	0	-37,400	-100%	37,400

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Kuhl USARC	77,900	0	-77,900	-100%	0
ARNG Spencer	56,800	0	-56,800	-100%	0
Ripley (new)	10	154,281	154,271	1542712%	0
Bias USARC	89,370	0	-89,370	-100%	89,370
TOTAL	224,080	154,281	-69,799	-31%	69,799

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Kuhl USARC	30,436	0	-30,436	-100%	0
ARNG Spencer	22,213	0	-22,213	-100%	0
Ripley (new)	0	63,927	63,927	0%	0
Bias USARC	34,918	0	-34,918	-100%	34,918
TOTAL	87,567	63,927	-23,640	-27%	23,640

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 05/20/2005 10:10:06 AM, Report Created 05/20/2005 10:10:12 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Kuhl USARC	145,736	0	-145,736	-100%	0
ARNG Spencer	79,013	0	-79,013	-100%	0
Ripley (new)	10	218,208	218,198	2181984%	0
Bias USARC	124,288	0	-124,288	-100%	124,288
TOTAL	349,047	218,208	-130,838	-37%	130,838

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Kuhl USARC	3,134,900	0	-3,134,900	-100%	0
ARNG Spencer	2,287,900	0	-2,287,900	-100%	0
Ripley (new)	0	6,584,500	6,584,500	0%	0
Bias USARC	3,596,590	-0	-3,596,590	-100%	3,596,590
TOTAL	9,019,390	6,584,500	-2,434,890	-27%	2,434,890

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation
 in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer
 Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	593	6,584	0	0	0	0	7,177
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	10	0	0	0	10
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	4	0	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	28	0	0	0	0	33
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,557	0	0	0	0	1,557
TOTAL ONE-TIME	598	8,173	10	0	0	0	8,781

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	154	154	154	154	154	771	154
Recap	0	64	64	64	64	64	320	64
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	37	37	37	37	149	37
TOTAL RECUR	0	218	255	255	255	255	1,240	255
TOTAL COST	598	8,392	265	255	255	255	10,022	255
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	190	190	190	190	762	224
Recap	87	87	87	87	87	87	525	87
BOS	0	0	37	37	37	37	150	37
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	41	82	82	82	82	371	82
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	87	129	398	398	398	398	1,808	431
TOTAL SAVINGS	87	129	398	398	398	398	1,808	431

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	593	6,584	0	0	0	0	7,177	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	10	0	0	0	10	
MIL PERSONNEL								
Mil Moving	0	4	0	0	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	28	0	0	0	0	33	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,557	0	0	0	0	1,557	
TOTAL ONE-TIME	598	8,173	10	0	0	0	8,748	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	154	-36	-36	-36	-36	9	-70
Recap	-87	-24	-24	-24	-24	-24	-206	-24
BOS	0	0	-37	-37	-37	-37	-150	-37
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-41	-82	-82	-82	-82	-371	-82
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	37	37	37	37	149	37
TOTAL RECUR	-87	89	-142	-142	-142	-142	-567	-176
TOTAL NET COST	510	8,263	-132	-142	-142	-142	8,214	-176

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kuhl USARC, WV	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	20	3	0	0	0	23

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kuhl USARC, WV								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	20	3	0	0	0	23	0
ONE-TIME SAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th></th>	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	66	66	66	66	265	78
Recap	30	30	30	30	30	30	183	30
BOS	0	0	37	37	37	37	150	37
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	30	30	134	134	134	134	597	146
TOTAL SAVINGS	30	30	134	134	134	134	597	146

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kuhl USARC, WV								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	20	3	0	0	0	23	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-66	-66	-66	-66	-265	-78
Recap	-30	-30	-30	-30	-30	-30	-183	-30
BOS	0	0	-37	-37	-37	-37	-150	-37
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-30	-30	-134	-134	-134	-134	-597	-146
TOTAL NET COST	-30	-10	-130	-134	-134	-134	-574	-146

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation
 in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer
 Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Spencer, WV	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Spencer, WV								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0
ONE-TIME SAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	48	48	48	48	193	57
Recap	22	22	22	22	22	22	133	22
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	22	70	70	70	70	326	79
TOTAL SAVINGS	22	22	70	70	70	70	326	79

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Spencer, WV								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	2	0	0	0	2	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	2	0	0	0	2	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	-48	-48	-48	-48	-193	-57
Recap	-22	-22	-22	-22	-22	-22	-133	-22
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-22	-70	-70	-70	-70	-326	-79
TOTAL NET COST	-22	-22	-68	-70	-70	-70	-324	-79

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ripley (new), WV	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	593	6,584	0	0	0	0	7,177
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,557	0	0	0	0	1,557
TOTAL ONE-TIME	598	8,141	0	0	0	0	8,739

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ripley (new), WV								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	154	154	154	154	154	771	154
Recap	0	64	64	64	64	64	320	64
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	37	37	37	37	149	37
TOTAL RECUR	0	218	255	255	255	255	1,240	255
TOTAL COSTS	598	8,360	255	255	255	255	9,980	255
ONE-TIME SAVES								
----- (\$K) -----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ripley (new), WV								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	593	6,584	0	0	0	0	7,177	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,557	0	0	0	0	1,557	
TOTAL ONE-TIME	598	8,141	0	0	0	0	8,739	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	154	154	154	154	154	771	154
Recap	0	64	64	64	64	64	320	64
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	37	37	37	37	149	37
TOTAL RECUR	0	218	255	255	255	255	1,240	255
TOTAL NET COST	598	8,360	255	255	255	255	9,980	255

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Bias USARC, WV	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	4	0	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	12	4	0	0	0	16

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Bias USARC, WV								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	12	4	0	0	0	16	0
ONE-TIME SAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	76	76	76	76	304	89
Recap	35	35	35	35	35	35	209	35
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	41	82	82	82	82	371	82
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	76	193	193	193	193	884	207
TOTAL SAVINGS	35	76	193	193	193	193	884	207

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Bias USARC, WV								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	4	0	0	0	4	
MIL PERSONNEL								
Mil Moving	0	4	0	0	0	0	4	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	12	4	0	0	0	16	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-76	-76	-76	-76	-304	-89
Recap	-35	-35	-35	-35	-35	-35	-209	-35
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-41	-82	-82	-82	-82	-371	-82
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-35	-76	-193	-193	-193	-193	-884	-207
TOTAL NET COST	-35	-64	-189	-193	-193	-193	-868	-207

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:10:06 AM, Report Created 05/20/2005 10:10:11 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Kuhl USARC, WV	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ARNG Spencer, WV	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Ripley (new), WV	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bias USARC, WV	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:10:06 AM, Report Created 05/20/2005 10:10:10 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Kuhl USARC, WV	Closes in FY 2008
ARNG Spencer, WV	Closes in FY 2008
Ripley (new), WV	Realignment
Bias USARC, WV	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Kuhl USARC, WV

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	78
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	37
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,135
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ARNG Spencer, WV

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	57
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,288
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Ripley (new), WV

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bias USARC, WV

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1	Total Sustainment (\$K/Year):	89
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,596
Starting Facilities(KSF):	22	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Kuhl USARC, WV

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			19	FH ShDn:	0.000%

Department : Army
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 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARNG Spencer, WV

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			14	FH ShDn:	0.000%

Name: Ripley (new), WV

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,557	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	37	37	37	37
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
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 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bias USARC, WV

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			22	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Bias USARC, WV

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-1	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Ripley (new), WV

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF

1714	SF	44,050	0 Default	0	137.77	4.15

Department : Army
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 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
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Option Pkg Name: AFRC Spencer-Ripley, WV
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

#212 USA-00106 AFRC Spencer-Ripley

Close SSG Roy Kuhl US Army Reserve Center and Maintenance Facility in Ripley and the MAJ Elbert Bias USAR Center, Huntington, West Virginia and re-locate units into a new Armed Forces Reserve Center in the vicinity of Ripley, West Virginia, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the West Virginia Army National Guard Readiness Center in Spencer, West Virginia if the State of West Virginia decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN FOUR

=====

Closing facility non-payroll federal BOS x .75 joint efficiency factor=\$37,400 for a new AFRC facility.

FOOTNOTES FOR SCREEN FIVE

=====

No environmental costs allocated for National Guard facility - ARNG Spencer.
\$8K EBS for closing USAR Bias facility.
1 Complex EBS \$20,000 for Ripley USARC.
\$5K NEPA for new construction.

MISC Recurring Cost: \$37.39K = BOS non payroll budget Federal not reduced by 75% factor due to increased size of new construction and the other closing facilities had no NON BOS Payroll Federal associated.

One-time cost for utilities calculated using the Army's Support Utility Tool = \$1557K

FOOTNOTES FOR SCREEN SIX

=====

Drilling Reserve Component Personnel reduction numbers are based on unit inactivations using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

8 x 65 / 365 = 1.42 (rounded down to 1) enlisted positions eliminated

FOOTNOTES FOR SCREEN SEVEN

=====

SF required not reduced by Joint Savings Factor

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 05/20/2005 10:10:06 AM, Report Created 05/20/2005 10:10:12 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation
 in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer
 Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Kuhl USARC	0	0	0
ARNG Spencer	0	0	0
Ripley (new)	7,177,105	0	7,177,105
Bias USARC	0	0	0
-----	-----	-----	-----
Totals:	7,177,105	0	7,177,105

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
 Data As Of 05/20/2005 10:10:06 AM, Report Created 05/20/2005 10:10:12 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Ripley (new), WV

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	44,050	7,177	0 Default	0	7,177
Total Construction Cost:						7,177
- Construction Cost Avoid:						0
Total Net Milcon Cost:						7,177

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:10:06 AM, Report Created 05/20/2005 10:10:13 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
2006	510,038	503,044	503,044
2007	8,262,931	7,927,649	8,430,693
2008	-132,251	-123,428	8,307,265
2009	-142,237	-129,133	8,178,132
2010	-142,237	-125,616	8,052,517
2011	-142,237	-122,194	7,930,322
2012	-175,847	-146,954	7,783,368
2013	-175,847	-142,951	7,640,417
2014	-175,847	-139,058	7,501,360
2015	-175,847	-135,270	7,366,090
2016	-175,847	-131,586	7,234,504
2017	-175,847	-128,002	7,106,502
2018	-175,847	-124,515	6,981,987
2019	-175,847	-121,124	6,860,863
2020	-175,847	-117,825	6,743,039
2021	-175,847	-114,615	6,628,423
2022	-175,847	-111,493	6,516,930
2023	-175,847	-108,457	6,408,473
2024	-175,847	-105,503	6,302,970
2025	-175,847	-102,629	6,200,341
2026	-175,847	-99,834	6,100,507
2027	-175,847	-97,114	6,003,393
2028	-175,847	-94,469	5,908,923
2029	-175,847	-91,896	5,817,027
2030	-175,847	-89,393	5,727,634
2031	-175,847	-86,958	5,640,675
2032	-175,847	-84,590	5,556,085
2033	-175,847	-82,286	5,473,799
2034	-175,847	-80,045	5,393,755
2035	-175,847	-77,864	5,315,890
2036	-175,847	-75,744	5,240,146
2037	-175,847	-73,681	5,166,466
2038	-175,847	-71,674	5,094,792
2039	-175,847	-69,721	5,025,070
2040	-175,847	-67,822	4,957,248
2041	-175,847	-65,975	4,891,273
2042	-175,847	-64,178	4,827,095
2043	-175,847	-62,430	4,764,664
2044	-175,847	-60,730	4,703,935
2045	-175,847	-59,076	4,644,859
2046	-175,847	-57,466	4,587,392
2047	-175,847	-55,901	4,531,491
2048	-175,847	-54,379	4,477,112
2049	-175,847	-52,897	4,424,215
2050	-175,847	-51,457	4,372,758
2051	-175,847	-50,055	4,322,703
2052	-175,847	-48,692	4,274,011
2053	-175,847	-47,366	4,226,645
2054	-175,847	-46,075	4,180,570
2055	-175,847	-44,820	4,135,749
2056	-175,847	-43,600	4,092,149
2057	-175,847	-42,412	4,049,737
2058	-175,847	-41,257	4,008,480
2059	-175,847	-40,133	3,968,347
2060	-175,847	-39,040	3,929,307
2061	-175,847	-37,977	3,891,330
2062	-175,847	-36,942	3,854,388
2063	-175,847	-35,936	3,818,451
2064	-175,847	-34,957	3,783,494
2065	-175,847	-34,005	3,749,489
2066	-175,847	-33,079	3,716,410

Department : Army
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 in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer
 Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

2067	-175,847	-32,178	3,684,232
2068	-175,847	-31,302	3,652,930
2069	-175,847	-30,449	3,622,481
2070	-175,847	-29,620	3,592,861
2071	-175,847	-28,813	3,564,048
2072	-175,847	-28,028	3,536,020
2073	-175,847	-27,265	3,508,756
2074	-175,847	-26,522	3,482,233
2075	-175,847	-25,800	3,456,434
2076	-175,847	-25,097	3,431,337
2077	-175,847	-24,413	3,406,923
2078	-175,847	-23,748	3,383,175
2079	-175,847	-23,102	3,360,073
2080	-175,847	-22,472	3,337,601
2081	-175,847	-21,860	3,315,741
2082	-175,847	-21,265	3,294,476
2083	-175,847	-20,686	3,273,790
2084	-175,847	-20,122	3,253,668
2085	-175,847	-19,574	3,234,094
2086	-175,847	-19,041	3,215,052
2087	-175,847	-18,522	3,196,530
2088	-175,847	-18,018	3,178,512
2089	-175,847	-17,527	3,160,985
2090	-175,847	-17,050	3,143,935
2091	-175,847	-16,585	3,127,350
2092	-175,847	-16,134	3,111,216
2093	-175,847	-15,694	3,095,522
2094	-175,847	-15,267	3,080,255
2095	-175,847	-14,851	3,065,404
2096	-175,847	-14,446	3,050,958
2097	-175,847	-14,053	3,036,905
2098	-175,847	-13,670	3,023,235
2099	-175,847	-13,298	3,009,937
2100	-175,847	-12,936	2,997,002
2101	-175,847	-12,583	2,984,418
2102	-175,847	-12,240	2,972,178
2103	-175,847	-11,907	2,960,271
2104	-175,847	-11,583	2,948,688
2105	-175,847	-11,267	2,937,420

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation
 in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer
 Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,177,105	
Total - Construction		7,177,105
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	3,998	
Unemployment	0	
Total - Personnel		3,998
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	9,986	
Total - Overhead		9,986
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	33,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,557,000	
Total - Other		1,590,000

Total One-Time Costs		8,781,090

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,781,090

Department : Army
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 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kuhl USARC, WV
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,470	
Total - Overhead		3,470
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		23,470

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		23,470

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Spencer, WV
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,538	
Total - Overhead		2,538
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,538

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,538

Department : Army
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 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ripley (new), WV
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,177,105	
Total - Construction		7,177,105
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,557,000	
Total - Other		1,562,000

Total One-Time Costs		8,739,105

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,739,105

Department : Army
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 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Bias USARC, WV
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	3,998	
Unemployment	0	
Total - Personnel		3,998
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,978	
Total - Overhead		3,978
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		15,976

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		15,976

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 05/20/2005 10:10:06 AM, Report Created 05/20/2005 10:10:12 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	154	-36	-36	-36	-36	9	-70
Recap Change	-87	-24	-24	-24	-24	-24	-206	-24
BOS Change	0	0	-37	-37	-37	-37	-150	-37
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-87	131	-97	-97	-97	-97	-346	-131

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-66	-66	-66	-66	-265	-78
Recap Change	-30	-30	-30	-30	-30	-30	-183	-30
BOS Change	0	0	-37	-37	-37	-37	-150	-37
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-30	-30	-134	-134	-134	-134	-597	-146

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-48	-48	-48	-48	-193	-57
Recap Change	-22	-22	-22	-22	-22	-22	-133	-22
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-22	-22	-70	-70	-70	-70	-326	-79

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	154	154	154	154	154	771	154
Recap Change	0	64	64	64	64	64	320	64
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	218	218	218	218	218	1,091	218

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-76	-76	-76	-76	-304	-89
Recap Change	-35	-35	-35	-35	-35	-35	-209	-35
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-35	-35	-111	-111	-111	-111	-513	-124

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5
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 Option Pkg Name: AFRC Spencer-Ripley, WV
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/5
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 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kuhl USARC, WV	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/5
 Data As Of 05/20/2005 10:10:06 AM, Report Created 05/20/2005 10:10:12 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: ARNG Spencer, WV	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/5
 Data As Of 05/20/2005 10:10:06 AM, Report Created 05/20/2005 10:10:12 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ripley (new), WV	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/5
 Data As Of 05/20/2005 10:10:06 AM, Report Created 05/20/2005 10:10:12 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Bias USARC, WV	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:10:06 AM, Report Created 05/20/2005 10:10:11 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	1	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-1	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	0	0	0	0	-1

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 05/20/2005 10:10:06 AM, Report Created 05/20/2005 10:10:11 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Spencer Ripley, WV\AFRC Spencer-Ripley,WV.CBR
 Option Pkg Name: AFRC Spencer-Ripley, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Kuhl USARC, WV

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Kuhl USARC, WV

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Kuhl USARC, WV

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: ARNG Spencer, WV

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARNG Spencer, WV

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: ARNG Spencer, WV

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Ripley (new), WV

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Ripley (new), WV

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Ripley (new), WV

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Bias USARC, WV

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bias USARC, WV

Officers	Enlisted	Students	Civilians
0	1	0	0

SCENARIO POSITION CHANGES FOR: Bias USARC, WV

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-1	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0
TOTAL	0	-1	0	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: Bias USARC, WV

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:09:00 AM, Report Created 05/20/2005 10:09:04 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
Option Pkg Name: AFRC Fairmont, WV
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

Fairmont AFRC (NEW)'s Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

Fairmont AFRC (NEW) had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : Immediate

NPV in 2025(\$K): -95,957
 1-Time Cost(\$K): 9,515

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	636	7,072	0	0	0	0	7,708	0
Person	0	-3,377	-7,549	-7,549	-7,549	-7,549	-33,574	-7,549
Overhd	-71	163	9	1	1	1	106	-26
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	1,397	0	0	0	0	1,402	0
TOTAL	571	5,255	-7,540	-7,548	-7,548	-7,548	-24,357	-7,575

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	7	0	0	0	0	7
Enl	0	81	0	0	0	0	81
Civ	0	0	0	0	0	0	0
TOT	0	88	0	0	0	0	88

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 PIMS #213 AFRC Fairmont, WV USA-0107

Close the Elkins US Army Reserve Center and its supporting Maintenance Shop in Beverly, West Virginia and re-locate units into a new Armed Forces Reserve Center in the vicinity of Elkins, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia Army National Guard Units from the Readiness Center in Elkins, WV if the State decides to relocate those National Guard units.

Uses AAA validated numbers.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	636	7,072	0	0	0	0	7,708	0
Person	0	397	0	0	0	0	397	0
Overhd	0	234	267	259	259	259	1,280	259
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	1,397	0	0	0	0	1,402	0
TOTAL	641	9,100	267	259	259	259	10,787	259

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	3,774	7,549	7,549	7,549	7,549	33,971	7,549
Overhd	71	71	258	258	258	258	1,174	285
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	71	3,845	7,807	7,807	7,807	7,807	35,145	7,834

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 05/20/2005 10:09:00 AM, Report Created 05/20/2005 10:09:05 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
Fairmont Armory	88	0	-88	-100%
Colburn USARC	0	0	0	0%
Fairmont AFRC (NEW)	0	0	0	0%
TOTAL	88	0	-88	-100%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
Fairmont Armory	29,190	0	-29,190	-100%	332
Colburn USARC	15,500	0	-15,500	-100%	0
Fairmont AFRC (NEW)	0	47,800	47,800	0%	0
TOTAL	44,690	47,800	3,110	7%	-35

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
Fairmont Armory	0	0	0	0%	0
Colburn USARC	33,500	0	-33,500	-100%	0
Fairmont AFRC (NEW)	0	0	0	0%	0
TOTAL	33,500	0	-33,500	-100%	381

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Fairmont Armory	118,380	0	-118,380	-100%	1,345
Colburn USARC	62,680	0	-62,680	-100%	0
Fairmont AFRC (NEW)	10	165,689	165,679	1656786%	0
TOTAL	181,070	165,689	-15,381	-8%	175

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Fairmont Armory	46,252	0	-46,252	-100%	525
Colburn USARC	24,489	0	-24,489	-100%	0
Fairmont AFRC (NEW)	0	68,658	68,658	0%	0
TOTAL	70,742	68,658	-2,084	-3%	24

Sustain + Recap + BOS (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Fairmont Armory	164,632	0	-164,632	-100%	1,871
Colburn USARC	120,669	0	-120,669	-100%	0
Fairmont AFRC (NEW)	10	234,346	234,336	2343364%	0
TOTAL	285,312	234,346	-50,965	-18%	579

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 05/20/2005 10:09:00 AM, Report Created 05/20/2005 10:09:05 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Fairmont Armory	4,764,000	0	-4,764,000	-100%	54,136
Colburn USARC	2,522,400	0	-2,522,400	-100%	0
Fairmont AFRC (NEW)	0	7,071,747	7,071,747	0%	0
TOTAL	7,286,400	7,071,747	-214,653	-3%	2,439

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 05/20/2005 10:09:00 AM, Report Created 05/20/2005 10:09:05 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation
in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont,
WV\AFRC Fairmont, WV_QC_Checked.CBR
Option Pkg Name: AFRC Fairmont, WV
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
 Data As Of 05/20/2005 10:09:00 AM, Report Created 05/20/2005 10:09:06 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	636	7,072	0	0	0	0	7,708
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	397	0	0	0	0	397
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	20	0	0	0	0	25
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,377	0	0	0	0	1,377
TOTAL ONE-TIME	641	8,866	8	0	0	0	9,515

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	166	166	166	166	166	828	166
Recap	0	69	69	69	69	69	343	69
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	25	25	25	25	100	25
TOTAL RECUR	0	234	259	259	259	259	1,272	259
TOTAL COST	641	9,100	267	259	259	259	10,787	259
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	154	154	154	154	616	181
Recap	71	71	71	71	71	71	424	71
BOS	0	0	33	33	33	33	134	33
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	437	875	875	875	875	3,937	875
Enl Salary	0	3,337	6,674	6,674	6,674	6,674	30,034	6,674
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	71	3,845	7,807	7,807	7,807	7,807	35,145	7,834
TOTAL SAVINGS	71	3,845	7,807	7,807	7,807	7,807	35,145	7,834

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	636	7,072	0	0	0	0	7,708	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	8	0	0	0	8	
MIL PERSONNEL								
Mil Moving	0	397	0	0	0	0	397	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	20	0	0	0	0	25	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,377	0	0	0	0	1,377	
TOTAL ONE-TIME	641	8,866	8	0	0	0	9,490	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	166	12	12	12	12	213	-15
Recap	-71	-2	-2	-2	-2	-2	-81	-2
BOS	0	0	-33	-33	-33	-33	-134	-33
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-3,774	-7,549	-7,549	-7,549	-7,549	-33,971	-7,549
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	25	25	25	25	100	25
TOTAL RECUR	-71	-3,611	-7,548	-7,548	-7,548	-7,548	-33,873	-7,575
TOTAL NET COST	571	5,255	-7,540	-7,548	-7,548	-7,548	-24,357	-7,575

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fairmont Armory, WV	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	397	0	0	0	0	397
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	397	5	0	0	0	402

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fairmont Armory, WV								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	397	5	0	0	0	402	0
ONE-TIME SAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	101	101	101	101	402	118
Recap	46	46	46	46	46	46	277	46
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	437	875	875	875	875	3,937	875
Enl Salary	0	3,337	6,674	6,674	6,674	6,674	30,034	6,674
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	46	3,821	7,696	7,696	7,696	7,696	34,651	7,714
TOTAL SAVINGS	46	3,821	7,696	7,696	7,696	7,696	34,651	7,714

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fairmont Armory, WV								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	5	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	397	0	0	0	0	397	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	397	5	0	0	0	402	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-101	-101	-101	-101	-402	-118
Recap	-46	-46	-46	-46	-46	-46	-277	-46
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-3,774	-7,549	-7,549	-7,549	-7,549	-33,971	-7,549
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-46	-3,821	-7,696	-7,696	-7,696	-7,696	-34,651	-7,714
TOTAL NET COST	-46	-3,423	-7,691	-7,696	-7,696	-7,696	-34,249	-7,714

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Colburn USARC, WV	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	20	3	0	0	0	23

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Colburn USARC, WV								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	20	3	0	0	0	23	0
ONE-TIME SAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	53	53	53	53	213	63
Recap	24	24	24	24	24	24	147	24
BOS	0	0	33	33	33	33	134	33
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	24	24	111	111	111	111	494	121
TOTAL SAVINGS	24	24	111	111	111	111	494	121

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Colburn USARC, WV								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	20	3	0	0	0	23	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-53	-53	-53	-53	-213	-63
Recap	-24	-24	-24	-24	-24	-24	-147	-24
BOS	0	0	-33	-33	-33	-33	-134	-33
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-24	-24	-111	-111	-111	-111	-494	-121
TOTAL NET COST	-24	-4	-108	-111	-111	-111	-471	-121

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fairmont AFRC (NEW)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	636	7,072	0	0	0	0	7,708
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,377	0	0	0	0	1,377
TOTAL ONE-TIME	641	8,449	0	0	0	0	9,090

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fairmont AFRC (NEW)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	166	166	166	166	166	828	166
Recap	0	69	69	69	69	69	343	69
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	25	25	25	25	100	25
TOTAL RECUR	0	234	259	259	259	259	1,272	259
TOTAL COSTS	641	8,683	259	259	259	259	10,362	259
ONE-TIME SAVES								
----- (\$K) -----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fairmont AFRC (NEW)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	636	7,072	0	0	0	0	7,708	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,377	0	0	0	0	1,377	
TOTAL ONE-TIME	641	8,449	0	0	0	0	9,090	
RECURRING NET								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	166	166	166	166	166	828	166
Recap	0	69	69	69	69	69	343	69
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	25	25	25	25	100	25
TOTAL RECUR	0	234	259	259	259	259	1,272	259
TOTAL NET COST	641	8,683	259	259	259	259	10,362	259

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:09:00 AM, Report Created 05/20/2005 10:09:04 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Fairmont Armory, WV	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	88	0	0	0	0	88
NET CHANGE-Mil	0	-88	0	0	0	0	-88
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Colburn USARC, WV	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Fairmont AFRC (NEW)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:09:00 AM, Report Created 05/20/2005 10:09:04 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Fairmont Armory, WV	Closes in FY 2008
Colburn USARC, WV	Closes in FY 2008
Fairmont AFRC (NEW)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Fairmont Armory, WV

Total Officer Employees:	7	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	81	Total Sustainment (\$K/Year):	118
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,764
Starting Facilities(KSF):	29	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Colburn USARC, WV

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	63
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	33
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,522
Starting Facilities(KSF):	15	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Fairmont AFRC (NEW)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Fairmont Armory, WV

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	29	FH	ShDn: 0.000%

Name: Colburn USARC, WV

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	15	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Fairmont AFRC (NEW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,377	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	25	25	25	25
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%) :	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF) :			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Fairmont Armory, WV

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-7	0	0	0	0
Enl Scenario Change:	0	-81	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Fairmont AFRC (NEW)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
-----	-----	-----	-----	-----	-----	-----
1714	SF	47,800	0 Default	0	137.77	4.15

Department : Army
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 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
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Option Pkg Name: AFRC Fairmont, WV
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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PIMS #213 AFRC Fairmont, WV USA-0107

Close the Elkins US Army Reserve Center and its supporting Maintenance Shop in Beverly, West Virginia and re-locate units into a new Armed Forces Reserve Center in the vicinity of Elkins, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia Army National Guard Units from the Readiness Center in Elkins, WV if the State decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN FIVE

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\$8K EBS cost for Fairmont AFRC

No environmental costs allocated for National Guard facility.

5K for NEPA for new construction

As a result of a unit specific data call the BOS for new facility would be: (\$33,500) *.75= \$25,125

\$1376997 in utility support costs as determined by the TABS utility support Tool.

FOOTNOTES FOR SCREEN SEVEN

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SF Requirement derived from PRIDE/ENBOS

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:09:00 AM, Report Created 05/20/2005 10:09:05 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Fairmont Armory	0	0	0
Colburn USARC	0	0	0
Fairmont AFRC (NEW)	7,708,204	0	7,708,204
Totals:	7,708,204	0	7,708,204

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
 Data As Of 05/20/2005 10:09:00 AM, Report Created 05/20/2005 10:09:05 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Fairmont AFRC (NEW)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	47,800	7,708	0 Default	0	7,708
Total Construction Cost:						7,708
- Construction Cost Avoid:						0
Total Net Milcon Cost:						7,708

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:09:00 AM, Report Created 05/20/2005 10:09:06 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	570,715	562,889	562,889
2007	5,254,999	5,041,770	5,604,659
2008	-7,539,792	-7,036,822	-1,432,163
2009	-7,547,836	-6,852,461	-8,284,624
2010	-7,547,836	-6,665,818	-14,950,442
2011	-7,547,836	-6,484,259	-21,434,701
2012	-7,574,995	-6,330,341	-27,765,042
2013	-7,574,995	-6,157,919	-33,922,961
2014	-7,574,995	-5,990,194	-39,913,155
2015	-7,574,995	-5,827,037	-45,740,192
2016	-7,574,995	-5,668,324	-51,408,516
2017	-7,574,995	-5,513,934	-56,922,450
2018	-7,574,995	-5,363,749	-62,286,198
2019	-7,574,995	-5,217,654	-67,503,853
2020	-7,574,995	-5,075,539	-72,579,392
2021	-7,574,995	-4,937,295	-77,516,687
2022	-7,574,995	-4,802,816	-82,319,504
2023	-7,574,995	-4,672,000	-86,991,504
2024	-7,574,995	-4,544,747	-91,536,251
2025	-7,574,995	-4,420,960	-95,957,212

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,708,204	
Total - Construction		7,708,204
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	397,223	
Unemployment	0	
Total - Personnel		397,223
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	8,044	
Total - Overhead		8,044
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	25,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,377,000	
Total - Other		1,402,000

Total One-Time Costs		9,515,471

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,515,471

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fairmont Armory, WV
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	397,223	
Unemployment	0	
Total - Personnel		397,223
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,254	
Total - Overhead		5,254
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		402,477

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		402,477

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Colburn USARC, WV
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,790	
Total - Overhead		2,790
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		22,790

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		22,790

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fairmont AFRC (NEW)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,708,204	
Total - Construction		7,708,204
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,377,000	
Total - Other		1,382,000

Total One-Time Costs		9,090,204

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,090,204

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 05/20/2005 10:09:00 AM, Report Created 05/20/2005 10:09:05 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	166	12	12	12	12	213	-15
Recap Change	-71	-2	-2	-2	-2	-2	-81	-2
BOS Change	0	0	-33	-33	-33	-33	-134	-33
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-71	163	-24	-24	-24	-24	-2	-51

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-101	-101	-101	-101	-402	-118
Recap Change	-46	-46	-46	-46	-46	-46	-277	-46
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-46	-46	-147	-147	-147	-147	-680	-165

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-53	-53	-53	-53	-213	-63
Recap Change	-24	-24	-24	-24	-24	-24	-147	-24
BOS Change	0	0	-33	-33	-33	-33	-134	-33
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-24	-24	-111	-111	-111	-111	-494	-121

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	166	166	166	166	166	828	166
Recap Change	0	69	69	69	69	69	343	69
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	234	234	234	234	234	1,172	234

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
 Data As Of 05/20/2005 10:09:00 AM, Report Created 05/20/2005 10:09:05 AM

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 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
 Data As Of 05/20/2005 10:09:00 AM, Report Created 05/20/2005 10:09:05 AM

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 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fairmont Armory, WV	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
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 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Colburn USARC, WV	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/4
 Data As Of 05/20/2005 10:09:00 AM, Report Created 05/20/2005 10:09:05 AM

Department : Army
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 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Fairmont AFRC (NEW)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:09:00 AM, Report Created 05/20/2005 10:09:04 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7	81	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-7	0	0	0	0	-7
Enlisted	0	-81	0	0	0	0	-81
Civilians	0	0	0	0	0	0	0
TOTAL	0	-88	0	0	0	0	-88

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5 - COBRA Fairmont, WV\AFRC Fairmont, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Fairmont, WV
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Fairmont Armory, WV

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Fairmont Armory, WV

Officers	Enlisted	Students	Civilians
7	81	0	0

SCENARIO POSITION CHANGES FOR: Fairmont Armory, WV

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-7	0	0	0	0	-7
Enlisted	0	-81	0	0	0	0	-81
Civilians	0	0	0	0	0	0	0
TOTAL	0	-88	0	0	0	0	-88

BASE POPULATION (After BRAC Action) FOR: Fairmont Armory, WV

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Colburn USARC, WV

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Colburn USARC, WV

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Colburn USARC, WV

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Fairmont AFRC (NEW)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Fairmont AFRC (NEW)

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Fairmont AFRC (NEW)

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:08:30 AM, Report Created 05/20/2005 10:08:34 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
Option Pkg Name: AFRC Elkins
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

AFRC Elkins (NEW)'s Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

AFRC Elkins (NEW) had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : Never

NPV in 2025(\$K): 12,768
 1-Time Cost(\$K): 11,182

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	795	8,830	0	0	0	0	9,625	0
Person	0	0	0	0	0	0	0	0
Overhd	-52	240	158	152	152	152	801	132
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	1,546	0	0	0	0	1,551	0
TOTAL	747	10,617	158	152	152	152	11,977	132

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----

POSITIONS ELIMINATED

Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

POSITIONS REALIGNED

Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 #223 AFRC Elkins WV USA-0108

Close the 1LT Harry Colburn US Army Reserve Center and its supporting Maintenance Shop in Fairmont, West Virginia and re-locate units into a new Armed Forces Reserve Center in the vicinity of Fairmont, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the Readiness Center in Fairmont, WV if the State decides to relocate those National Guard units.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	795	8,830	0	0	0	0	9,625	0
Person	0	0	0	0	0	0	0	0
Overhd	0	293	324	318	318	318	1,569	318
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	1,546	0	0	0	0	1,551	0
TOTAL	800	10,669	324	318	318	318	12,745	318

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	52	52	166	166	166	166	768	186
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	52	52	166	166	166	166	768	186

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 05/20/2005 10:08:30 AM, Report Created 05/20/2005 10:08:35 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
WVARNG Elkins Armory	0	0	0	0%
Beverly USARC	0	0	0	0%
AFRC Elkins (NEW)	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
WVARNG Elkins Armory	17,140	0	-17,140	-100%	0
Beverly USARC	15,960	0	-15,960	-100%	0
AFRC Elkins (NEW)	0	59,074	59,074	0%	0
TOTAL	33,100	59,074	25,974	78%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
WVARNG Elkins Armory	0	0	0	0%	0
Beverly USARC	0	0	0	0%	0
AFRC Elkins (NEW)	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
WVARNG Elkins Armory	69,260	0	-69,260	-100%	0
Beverly USARC	64,500	0	-64,500	-100%	0
AFRC Elkins (NEW)	10	206,898	206,888	2068881%	0
TOTAL	133,770	206,898	73,128	55%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
WVARNG Elkins Armory	27,062	0	-27,062	-100%	0
Beverly USARC	25,195	0	-25,195	-100%	0
AFRC Elkins (NEW)	0	85,731	85,731	0%	0
TOTAL	52,257	85,731	33,473	64%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
WVARNG Elkins Armory	96,322	0	-96,322	-100%	0
Beverly USARC	89,695	0	-89,695	-100%	0
AFRC Elkins (NEW)	10	292,629	292,619	2926187%	0
TOTAL	186,027	292,629	106,601	57%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 05/20/2005 10:08:30 AM, Report Created 05/20/2005 10:08:35 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation
 in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins,
 WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
WVARNG Elkins Armory	2,787,400	0	-2,787,400	-100%	0
Beverly USARC	2,595,100	0	-2,595,100	-100%	0
AFRC Elkins (NEW)	0	8,830,256	8,830,256	0%	0
TOTAL	5,382,500	8,830,256	3,447,756	64%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 05/20/2005 10:08:30 AM, Report Created 05/20/2005 10:08:35 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation
in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins,
WV\AFRC Elkins, WV_QC_Checked.CBR
Option Pkg Name: AFRC Elkins
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
 Data As Of 05/20/2005 10:08:30 AM, Report Created 05/20/2005 10:08:36 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation
 in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins,
 WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	795	8,830	0	0	0	0	9,625
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	20	0	0	0	0	25
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,526	0	0	0	0	1,526
TOTAL ONE-TIME	800	10,376	6	0	0	0	11,182

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	207	207	207	207	207	1,034	207
Recap	0	86	86	86	86	86	429	86
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	25	25	25	25	100	25
TOTAL RECUR	0	293	318	318	318	318	1,563	318
TOTAL COST	800	10,669	324	318	318	318	12,745	318
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	114	114	114	114	455	134
Recap	52	52	52	52	52	52	313	52
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	52	52	166	166	166	166	768	186
TOTAL SAVINGS	52	52	166	166	166	166	768	186

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	795	8,830	0	0	0	0	9,625	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	6	0	0	0	6	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	20	0	0	0	0	25	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,526	0	0	0	0	1,526	
TOTAL ONE-TIME	800	10,376	6	0	0	0	11,157	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	207	93	93	93	93	580	73
Recap	-52	33	33	33	33	33	115	33
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	25	25	25	25	100	25
TOTAL RECUR	-52	240	152	152	152	152	795	132
TOTAL NET COST	747	10,617	158	152	152	152	11,977	132

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: WVARNG Elkins Armory, WV	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: WVARNG Elkins Armory, WV								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0
ONE-TIME SAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	59	59	59	59	235	69
Recap	27	27	27	27	27	27	162	27
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	27	27	86	86	86	86	398	96
TOTAL SAVINGS	27	27	86	86	86	86	398	96

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: VVARNG Elkins Armory, WV								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3	0	0	0	3	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-59	-59	-59	-59	-235	-69
Recap	-27	-27	-27	-27	-27	-27	-162	-27
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-27	-27	-86	-86	-86	-86	-398	-96
TOTAL NET COST	-27	-27	-83	-86	-86	-86	-395	-96

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Beverly USARC, WV	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	20	3	0	0	0	23

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Beverly USARC, WV	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	20	3	0	0	0	23	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	55	55	55	55	219	64
Recap	25	25	25	25	25	25	151	25
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	25	25	80	80	80	80	370	90
TOTAL SAVINGS	25	25	80	80	80	80	370	90

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Beverly USARC, WV								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	20	3	0	0	0	23	
RECURRING NET								
----- (\$K) -----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-55	-55	-55	-55	-219	-64
Recap	-25	-25	-25	-25	-25	-25	-151	-25
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-25	-25	-80	-80	-80	-80	-370	-90
TOTAL NET COST	-25	-5	-77	-80	-80	-80	-347	-90

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation
 in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins,
 WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Elkins (NEW)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	795	8,830	0	0	0	0	9,625
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,526	0	0	0	0	1,526
TOTAL ONE-TIME	800	10,356	0	0	0	0	11,156

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Elkins (NEW)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	207	207	207	207	207	1,034	207
Recap	0	86	86	86	86	86	429	86
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	25	25	25	25	100	25
TOTAL RECUR	0	293	318	318	318	318	1,563	318
TOTAL COSTS	800	10,649	318	318	318	318	12,719	318
ONE-TIME SAVES								
----- (\$K) -----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Elkins (NEW)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	795	8,830	0	0	0	0	9,625	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,526	0	0	0	0	1,526	
TOTAL ONE-TIME	800	10,356	0	0	0	0	11,156	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	207	207	207	207	207	1,034	207
Recap	0	86	86	86	86	86	429	86
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	25	25	25	25	100	25
TOTAL RECUR	0	293	318	318	318	318	1,563	318
TOTAL NET COST	800	10,649	318	318	318	318	12,719	318

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:08:30 AM, Report Created 05/20/2005 10:08:34 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

WVARNG Elkins Armory, WV							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Beverly USARC, WV							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Elkins (NEW)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:08:30 AM, Report Created 05/20/2005 10:08:33 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
WVARNG Elkins Armory, WV	Closes in FY 2008
Beverly USARC, WV	Closes in FY 2008
AFRC Elkins (NEW)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WVARNG Elkins Armory, WV

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	69
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,787
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Beverly USARC, WV

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	64
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	50
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,595
Starting Facilities(KSF):	16	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: AFRC Elkins (NEW)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: WVARNG Elkins Armory, WV

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			17	FH ShDn:	0.000%

Name: Beverly USARC, WV

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			16	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Elkins (NEW)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	1,526	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	25	25	25	25
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Elkins (NEW)	FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
	-----	-----	-----	-----	-----	-----	-----
	1714	SF	59,074	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:		
Perc Officers Accompanied:	72.00%	Priority Placement Program: 39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS: 50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$): 35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate: 10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$): 50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate: 5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$): 25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate: 68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate: 13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate: 18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate: 0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate: 0.00%
Civ Early Retire Pay Factor:	18.03%	

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
Option Pkg Name: AFRC Elkins
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
#223 AFRC Elkins WV USA-0108

Close the 1LT Harry Colburn US Army Reserve Center and its supporting Maintenance Shop in Fairmont, West Virginia and re-locate units into a new Armed Forces Reserve Center in the vicinity of Fairmont, WV, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate West Virginia National Guard Units from the Readiness Center in Fairmont, WV if the State decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FIVE

=====
No environmental costs allocated for National Guard facility WVARNG Elkins.
ENV MILCON REQ'D: \$20K Complex EBS for closing facility - Beverly USARC.
\$5K NEPA for new construction.

MISC RECURRING COSTS: Sum of BOS Non Payroll Fed for closing x 75% cost efficiency. (25.1)

\$1,526,331 one time utility cost derived from Army's Support Utility Tool.

FOOTNOTES FOR SCREEN SEVEN

=====
Square Footage determined by 1390/91 or COBRA input data call.
Square footage required not reduced by Joint Savings Factor.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:08:30 AM, Report Created 05/20/2005 10:08:35 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
WVARNG Elkins Armory	0	0	0
Beverly USARC	0	0	0
AFRC Elkins (NEW)	9,624,979	0	9,624,979
-----	-----	-----	-----
Totals:	9,624,979	0	9,624,979

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Elkins (NEW)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	59,074	9,625	0 Default	0	9,625
Total Construction Cost:						9,625
- Construction Cost Avoid:						0
Total Net Milcon Cost:						9,625

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:08:30 AM, Report Created 05/20/2005 10:08:35 AM

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 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	747,466	737,216	737,216
2007	10,616,617	10,185,831	10,923,047
2008	157,723	147,202	11,070,249
2009	151,765	137,783	11,208,033
2010	151,765	134,030	11,342,063
2011	151,765	130,380	11,472,443
2012	131,701	110,061	11,582,505
2013	131,701	107,064	11,689,568
2014	131,701	104,147	11,793,716
2015	131,701	101,311	11,895,027
2016	131,701	98,551	11,993,578
2017	131,701	95,867	12,089,445
2018	131,701	93,256	12,182,701
2019	131,701	90,716	12,273,417
2020	131,701	88,245	12,361,662
2021	131,701	85,841	12,447,503
2022	131,701	83,503	12,531,007
2023	131,701	81,229	12,612,236
2024	131,701	79,016	12,691,252
2025	131,701	76,864	12,768,117

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation
 in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins,
 WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,624,979	
Total - Construction		9,624,979
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,958	
Total - Overhead		5,958
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	25,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,526,000	
Total - Other		1,551,000

Total One-Time Costs		11,181,937

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		11,181,937

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: WVARNG Elkins Armory, WV
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,085	
Total - Overhead		3,085
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,085

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,085

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Beverly USARC, WV
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,873	
Total - Overhead		2,873
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		22,873

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		22,873

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Elkins (NEW)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,624,979	
Total - Construction		9,624,979
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,526,000	
Total - Other		1,531,000
-----		-----
Total One-Time Costs		11,155,979
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		11,155,979

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 05/20/2005 10:08:30 AM, Report Created 05/20/2005 10:08:35 AM

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 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	207	93	93	93	93	580	73
Recap Change	-52	33	33	33	33	33	115	33
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-52	240	127	127	127	127	695	107

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-59	-59	-59	-59	-235	-69
Recap Change	-27	-27	-27	-27	-27	-27	-162	-27
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-27	-27	-86	-86	-86	-86	-398	-96

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-55	-55	-55	-55	-219	-64
Recap Change	-25	-25	-25	-25	-25	-25	-151	-25
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-25	-25	-80	-80	-80	-80	-370	-90

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	207	207	207	207	207	1,034	207
Recap Change	0	86	86	86	86	86	429	86
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	293	293	293	293	293	1,463	293

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
 Data As Of 05/20/2005 10:08:30 AM, Report Created 05/20/2005 10:08:34 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
 Data As Of 05/20/2005 10:08:30 AM, Report Created 05/20/2005 10:08:34 AM

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 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: WVARNG Elkins Armory, WV	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
 Data As Of 05/20/2005 10:08:30 AM, Report Created 05/20/2005 10:08:34 AM

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 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Beverly USARC, WV	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Elkins (NEW)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:08:30 AM, Report Created 05/20/2005 10:08:34 AM

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 Option Pkg Name: AFRC Elkins
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0231v2 RC Transformation in West Virginia\USA-0231v2 RC Transformation in West Virginia-Criterion 5-COBRA\Criterion 5-COBRA Elkins, WV\AFRC Elkins, WV_QC_Checked.CBR
Option Pkg Name: AFRC Elkins
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: WVARNG Elkins Armory, WV

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: WVARNG Elkins Armory, WV

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: WVARNG Elkins Armory, WV

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: Beverly USARC, WV

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Beverly USARC, WV

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Beverly USARC, WV

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Elkins (NEW)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Elkins (NEW)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Elkins (NEW)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0107: AFRC Fairmont, WV

USA-0106: AFRC Spencer Ripley WV

The data in this report is rolled up by Region of Influence

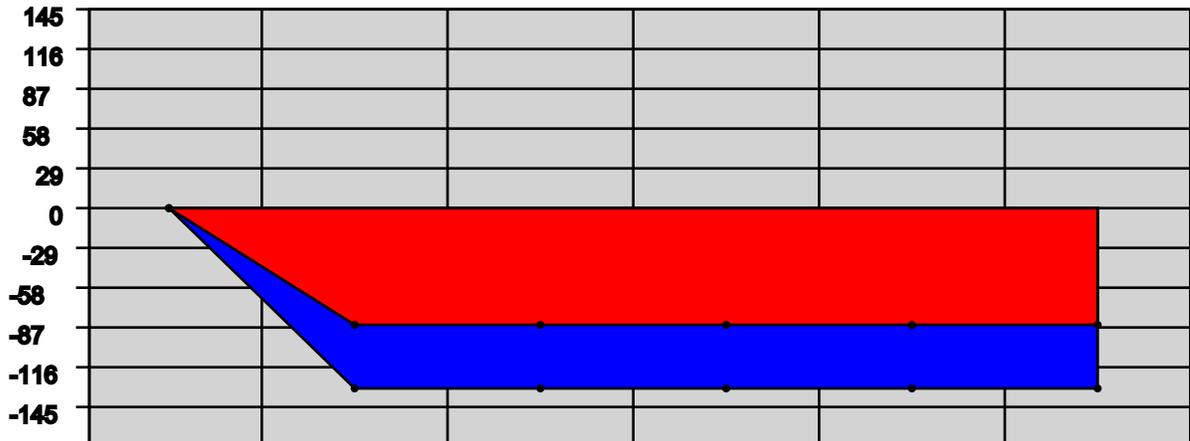
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fairmont, WV Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	56,334
ROI Employment (2002):	26,404
Authorized Manpower (2005):	114
Authorized Manpower(2005) / ROI Employment(2002):	0.43%
Total Estimated Job Change:	-135
Total Estimated Job Change / ROI Employment(2002):	-0.51%

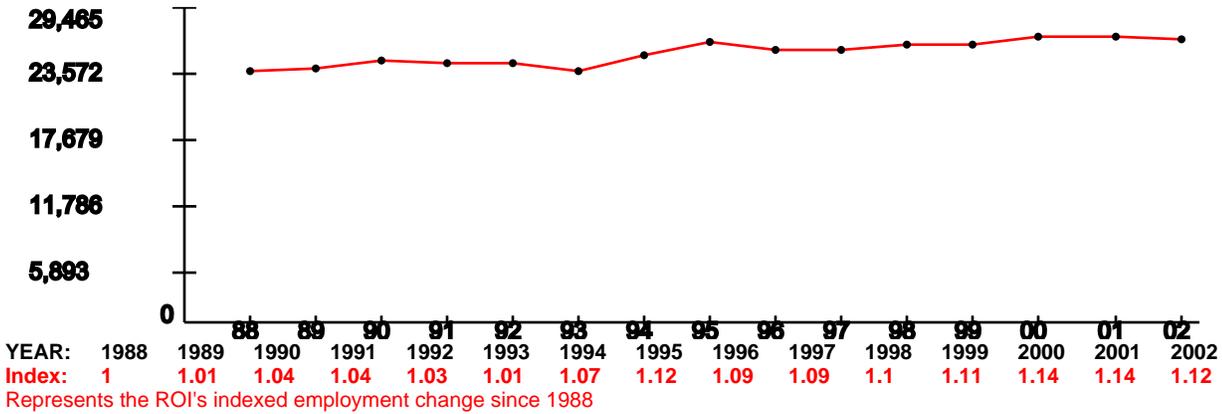
Cumulative Job Change (Gain/Loss) Over Time:



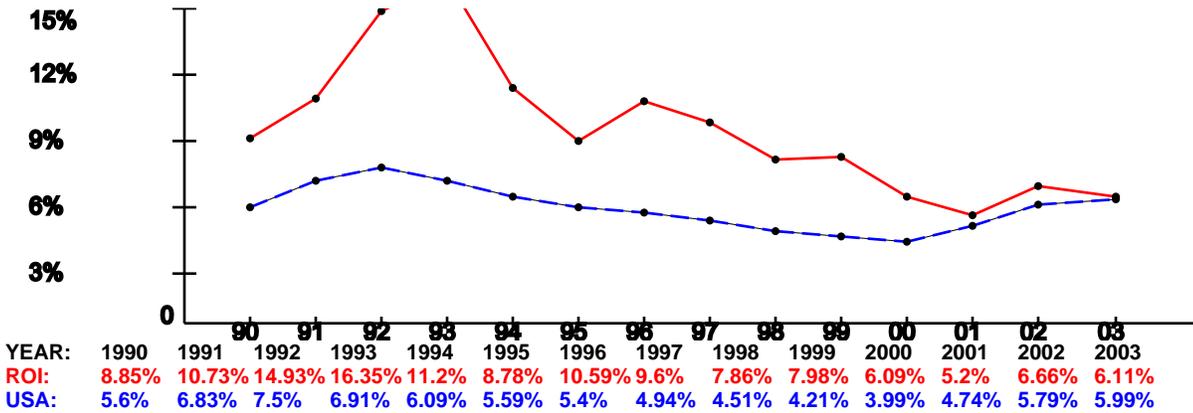
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-88	0	0	0	0
Direct Civllian:	0	0	0	0	0	0
Direct Student	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-88	-88	-88	-88	-88
Cum Indlr/Induc:	0	-47	-47	-47	-47	-47
Cumulative Total:	0	-135	-135	-135	-135	-135

Fairmont, WV Micropolitan Statistical Area Trend Data

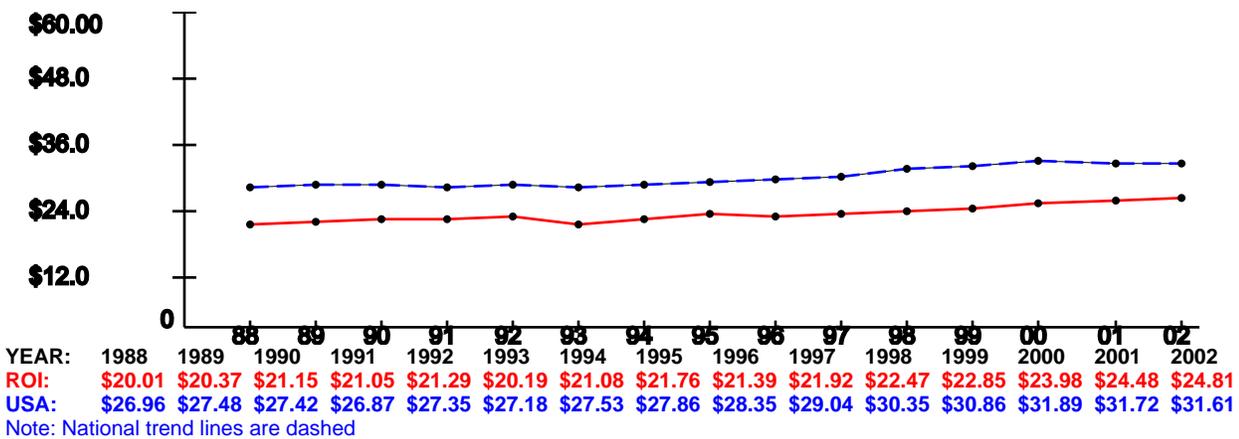
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



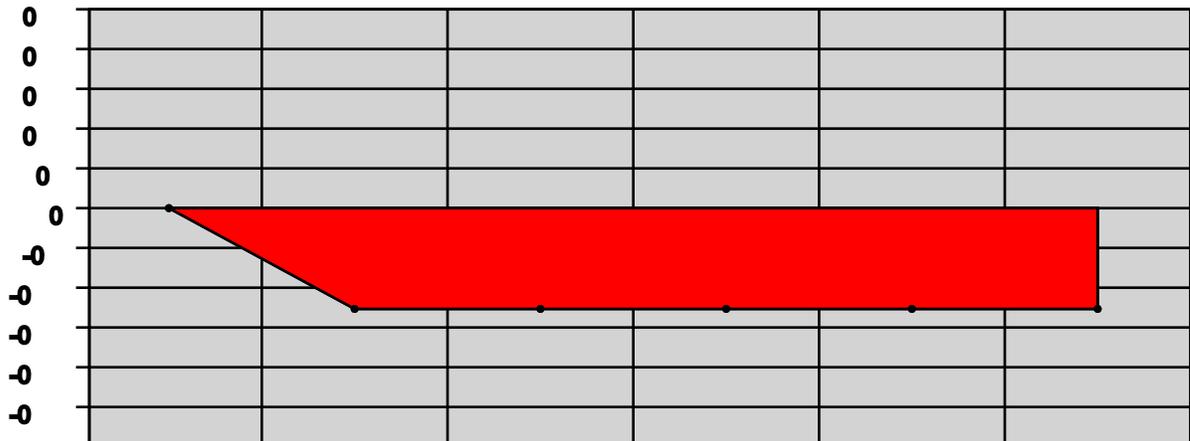
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Huntington-Ashland, WV-KY-OH Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 286,541
 ROI Employment (2002): 139,908
 Authorized Manpower (2005): 0
 Authorized Manpower(2005) / ROI Employment(2002): 0%
 Total Estimated Job Change: -1
 Total Estimated Job Change / ROI Employment(2002): -0%

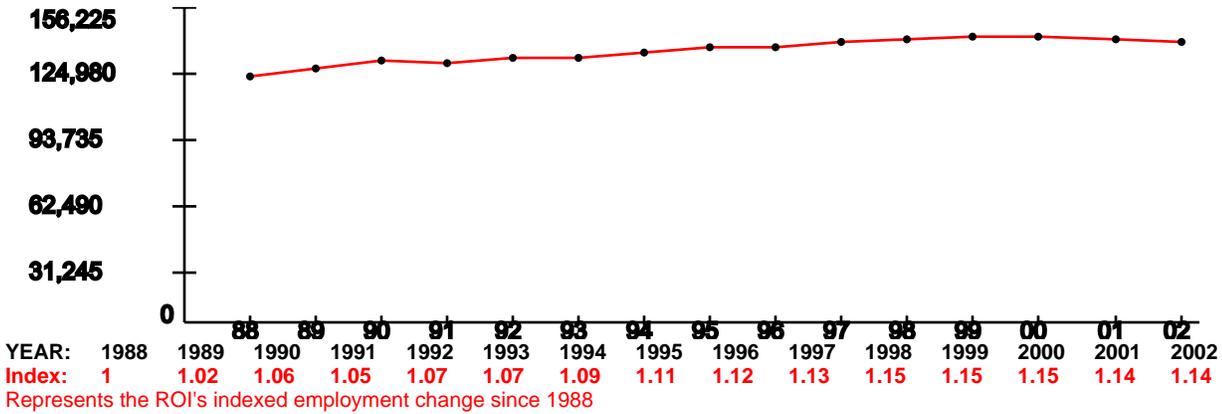
Cumulative Job Change (Gain/Loss) Over Time:



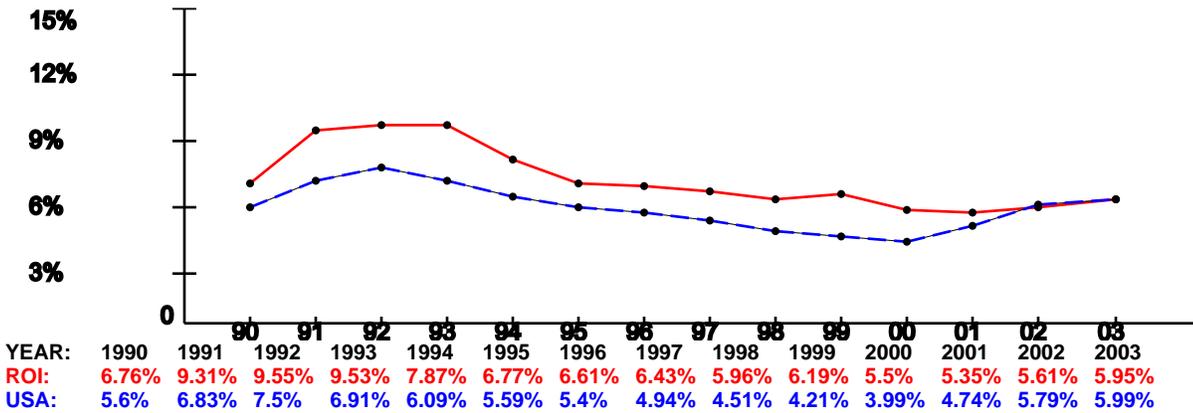
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-1	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-1	-1	-1	-1	-1
Cum Indir/Induc:	0	0	0	0	0	0
Cumulative Total:	0	-1	-1	-1	-1	-1

Huntington-Ashland, WV-KY-OH Metropolitan Statistical Area Trend Data

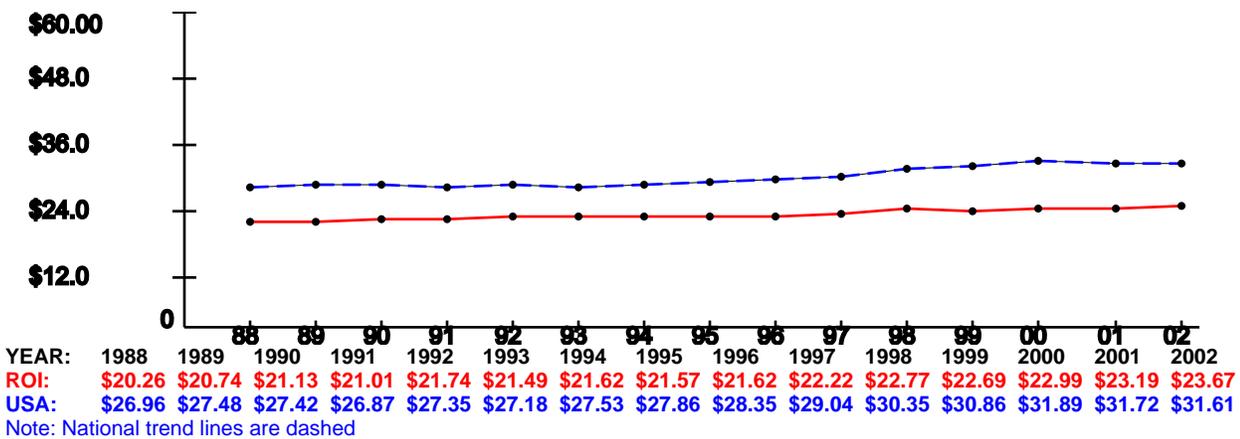
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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AFRC FAIRMONT, WV (Proxy for USARC Colbourn and Fairmont Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Fairmont, WV is 91 miles from Pittsburgh, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Wheeling, WV – OH MSA	153,172

The following entities comprise the military housing area (MHA):

County/City	Population
Marion County, WV	56,598
Monongalia County, WV	81,866
Fayette County, WV	47,579
Greene County, PA	40,672
Total	226,715

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$28129	Basis: MHA
Median House Value	(US Avg \$119,600)	\$71230	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$842	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	8,554	1 of 1 districts
Students Enrolled	8,254	1 of 1 districts
Average Pupil/Teacher Ratio	13.4:1	1 of 1 districts
High School Students Enrolled	2,604	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	98.30%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	1,057	1 of 1 districts
Average ACT Score (US Avg 20.8)	20.5	1 of 1 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	7.5%	6.1%	5%	6.2%	6.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MHA	MHA	MHA	MHA	MHA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.7%	3%	3.5%	-2.4%	-1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MHA	MHA	MHA	MHA	MHA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	10,546	Basis: MHA
Vacant Sale Units	1,789	
Vacant Rental Units	2,699	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MHA
Local Community	854	924	226715	
Ratio	1:265	1:245		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,515.2	Basis: State
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Fairmont, WV to nearest commercial airport: 17 miles
Is AFRC Fairmont, WV served by regularly scheduled public transportation? Yes

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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AFRC ELKINS, WV (Proxy for USARC Beverly and West Virginia Elkins Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Elkins, WV is 143 miles from Charleston, WV, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Charleston, WV MSA	251,662

The following entities comprise the military housing area (MHA):

County/City	Population
Randolph County	28,262
Total	28,262

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$27,299	Basis: County
Median House Value	(US Avg \$119,600)	\$71,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$842	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

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I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	5,316	1 of 1 district
Students Enrolled	4,591	1 of 1 district
Average Pupil/Teacher Ratio	13.5:1	1 of 1 district
High School Students Enrolled	1,477	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.4%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1,053	1 of 1 district
Average ACT Score (US Avg 20.8)	20.6	1 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	7.5%	6.2%	5.7%	6.9%	6.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

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Local Data	6.3%	1.1%	2.6%	-3.7%	-1.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	2,406	Basis: County
Vacant Sale Units	197	
Vacant Rental Units	202	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	54	90	28,262	Basis: County
Ratio	1:523	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2515.2	Basis: State
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Elkins, WV to nearest commercial airport: 50 miles
Is AFRC Elkins, WV served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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AFRC SPENCER-RIPLEY, WV (Proxy for USARC Kuhl, USARC Bias, and Spencer Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Spencer-Ripley is 39 miles from Charleston, WV, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Charleston, WV MSA	251,662

The following entities comprise the military housing area (MHA):

County/City	Population
Jackson County	28,000
Total	28,000

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$32,434	Basis: County
Median House Value	(US Avg \$119,600)	\$78,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$842	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

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I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	5,419	1 of 1 districts
Students Enrolled	5,038	1 of 1 districts
Average Pupil/Teacher Ratio	14.5:1	1 of 1 districts
High School Students Enrolled	1,450	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	98.7%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	1,048	1 of 1 districts
Average ACT Score (US Avg 20.8)	20.4	1 of 1 districts
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	7.5%	6.8%	5.8%	7.2%	9.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

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Local Data	- .8%	.3%	2.7%	-5.6%	-6.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	1,184	Basis: County
Vacant Sale Units	130	
Vacant Rental Units	223	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	21	467	28,000	Basis: County
Ratio	1:1333	1:467		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2515.2	Basis: County
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Spencer-Ripley, WV to nearest commercial airport: 39 miles
Is AFRC Spencer-Ripley, WV served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 212 / USA-0106 **Title:** AFRC Spencer-Ripley, WV

Analyst _____ **Last Update:** 04/15/05

	<i>Gaining Installation Assessment AFRC Ripley, WV</i>	<i>Losing Installation Assessment Ripley USARC/OMS, WV ARNG Spencer, WV Bias USARC, WV</i>
<u>Environmental Resource Areas</u> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts.	No Impacts.
<u>Compliance</u> (e.g., pollution prevention, air permits, etc.)	1 NEPA REC required for AFRC Spencer-Ripley	1 Basic EBS for Bias USARC 1 Complex EBS for Ripley USARC/OMS
<u>Restoration</u> (AEDBR data, CERCLA work)		
<u>Waste Management</u> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA REC = 5,000 Total = \$5,000	1 Basic EBS = \$8,000 1 Complex = \$20,000 Total = \$28,000

- ARNG Spencer is state-owned, so no EBS cost is reported.

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 213 / USA-0107 **Title:** AFRC Fairmont, WV

Analyst _____ **Last Update:** 04/15/05

	<i>Gaining Installation Assessment Fairmont AFRC</i>	<i>Losing Installation Assessment Fairmont Armory, WV Colburn USARC, WV</i>
<u>Environmental Resource Areas</u> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts.	No Impacts.
<u>Compliance</u> (e.g., pollution prevention, air permits, etc.)	1 NEPA REC for Fairmont AFRC	1 Basic EBS for Colburn USARC
<u>Restoration</u> (AEDBR data, CERCLA work)		
<u>Waste Management</u> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = \$5,000 Total = \$5,000	1 Basic EBS = \$8,000 Total = \$8,000

- Fairmont Armory is state-owned, so no EBS costs are reported.

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 223 / USA-0108

Title: AFRC Elkins, WV

Analyst _____

Last Update: 04/1505

	<i>Gaining Installation Assessment AFRC Elkins, WV</i>	<i>Losing Installation Assessment Elkins Armory, WV Beverly USARC/OMS, WV</i>
<u>Environmental Resource Areas</u> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
<u>Compliance</u> (e.g., pollution prevention, air permits, etc.)	1 NEPA REC for AFRC Elkins	1 Complex EBS for Beverly USARC/OMS
<u>Restoration</u> (AEDBR data, CERCLA work)		
<u>Waste Management</u> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = \$5,000 TOTAL = \$5,000	1 Complex EBS = \$20,000 TOTAL = \$20,000

- Elkins Armory, WV is state-owned, so no EBS costs are reported.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -