

RC Transformation in Pennsylvania

Recommendation: Close the United States Army Reserve Center in Lewisburg, Pennsylvania, the United States Army Reserve Center in Bloomsburg, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Bloomsburg, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in the Lewisburg / Bloomsburg, Pennsylvania area, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the following Army National Guard Readiness Centers: Lewisburg, Pennsylvania, Sunbury, Pennsylvania, and Berwick, Pennsylvania, if the Commonwealth of Pennsylvania decides to relocate those units.

Close the United States Army Reserve Center in Williamsport, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Williamsport, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Williamsport, Pennsylvania, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the Army National Guard Readiness Center in Williamsport, Pennsylvania, if the Commonwealth of Pennsylvania decides to relocate those units.

Close the Reese United States Army Reserve Center in Chester, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Chester, Pennsylvania, the Germantown Veterans Memorial United States Army Reserve Center in Philadelphia, Pennsylvania, the Horsham Memorial United States Army Reserve Center in Horsham, Pennsylvania, the 1LT Ray S. Musselman Memorial United States Army Reserve Center in Norristown, Pennsylvania, and the North Penn memorial United States Army Reserve Center in Norristown, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, Pennsylvania. The Army shall establish an enclave at Willow Grove Joint Reserve Base, Pennsylvania, to retain essential facilities to support activities of the Reserve Components.

Close the Wilson Kramer United States Army Reserve Center in Bethlehem, Pennsylvania, and the United States Army Reserve Organizational Maintenance Shop in Bethlehem, Pennsylvania, and relocate units to a new United States Army Reserve Center with an organizational maintenance facility in the Allentown/ Bethlehem, Pennsylvania area, if the Army is able to acquire suitable land for the construction of the facilities.

Close the Philadelphia Memorial United States Armed Forces Reserve Center in Philadelphia, Pennsylvania, the Philadelphia Memorial United States Armed Forces Reserve Center Organizational Maintenance Shop in Philadelphia, Pennsylvania, and relocate Army Reserve and Marine Corps Reserve units to a new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, Pennsylvania, on the existing Bristol Veterans Memorial Reserve Center site.

Close the Serrenti Memorial United States Army Reserve Center in Scranton, Pennsylvania, the Serrenti Memorial United States Army Reserve Organizational Maintenance Shop in Scranton, Pennsylvania, the United States Army Reserve Center in Wilkes-Barre, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Wilkes-Barre, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, Pennsylvania, if the Army is able to acquire suitable land for the construction of the facilities.

Justification: This recommendation transforms Reserve Component facilities throughout the Commonwealth of Pennsylvania. The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation is the result of a state-wide analysis of Reserve Component installations and facilities conducted by a team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command.

This recommendation closes eleven Army Reserve Centers, one Armed Forces Reserve Center, and seven Organizational Maintenance Shops, throughout the Commonwealth of Pennsylvania and constructs six multi-component, multi-functional Armed Forces Reserve Centers, with six co-located Organizational Maintenance Facilities, capable of accommodating National Guard and Reserve units. This recommendation reduces military manpower and associated costs for maintaining existing facilities by collapsing sixteen geographically separated facilities into six modern Armed Forces Reserve Centers. This recommendation reduces the number of separate DoD installations by relocating to an existing base. The Department understands that the Commonwealth of Pennsylvania will close PAARNG Readiness Centers: Lewisburg, Pennsylvania, Sunbury, Pennsylvania, Berwick, Pennsylvania, and Williamsport, Pennsylvania. The Armed Forces Reserve Centers will have the capability to accommodate these units if the State decides to relocate the units from these closed facilities into the new AFRCs.

This recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

Although not captured in the COBRA analysis, this recommendation avoids an estimated \$110.4M in mission facility renovation costs and procurement avoidances associated with meeting AT/FP construction standards and altering existing facilities to meet unit training and communications requirements. Consideration of these avoided costs would reduce costs and increase the net savings to the Department of Defense in the 6-year BRAC implementation period, and in the 20-year period used to calculate NPV.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$142.7M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$81.1M. Annual recurring savings to the Department after implementation are \$14.2M with a payback expected in 10 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$58.4M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 18 jobs (11 direct and 7 indirect jobs) over the 2006 – 2011 period in the Lewisburg, PA micropolitan statistical area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 66 jobs (44 direct and 22 indirect jobs) over the 2006 – 2011 period in the Philadelphia, PA Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 77 jobs (55 direct and 22 indirect jobs) over the 2006 – 2011 period in the Scranton – Wilkes Barre metropolitan statistical area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 46 jobs (29 direct and 17 indirect jobs) over the 2006 – 2011 period in the Williamsport, PA metropolitan area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 34 jobs (22 direct and 12 indirect jobs) over the 2006 – 2011 period in the Bloomsburg-Berwick, PA Micropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of the community attributes revealed no significant issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation may impact air quality at NAS Willow-Grove, which is in a region projected/proposed for non-attainment for PM2.5 and Ozone (8-hour). Due to new construction an Air Conformity Analysis and New Source Review and permitting effort will be required. This recommendation has no impact on cultural,

archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.4M for waste management and/or environmental compliance activities. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

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Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

Force Structure Capabilities:

The Reserve Component continues to be an important and necessary part of the Army's force structure to meet its current and future operational requirements. This recommendation is consistent with and supports the Army's Force Structure Plan submitted with the FY 06 Budget Documents, and provides the necessary capacity and capability to support the units affected by this action. It considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to meet mission requirements.

MVA Results:

Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations.

This recommendation will significantly improve readiness and home station training opportunities by collocating National Guard, Navy, Marine and Reserve Combat, Combat Support and Combat Service Support units. This collocation of multiple and varied units will allow for more effective communications, more realistic training venues and create cross-functional career development opportunities. The new AFRCs will enhance distributed learning and professional skills / sustainment training. Implementation of this recommendation will enhance individual soldier and unit readiness by providing modern facilities for Reserve Component personnel and units to execute the Train/Alert/Deploy process in support of mobilization/demobilization operations.

Collocation of multiple units into joint use, multi-functional centers provides substantially improved homeland defense capabilities throughout the Commonwealth of Pennsylvania. Upon activation of the unit/units for emergency contingency missions, the centers will provide critical enhanced communications infrastructure and staging areas for a more rapid response. The capacity of the facilities allows for a response by larger, more capable task organized forces. Due to the existence of federally controlled enclaves and secure communication capabilities, the centers may also provide a platform for interagency participation and cooperation in response to a wide range of emergency

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homeland defense situations.

This recommendation will enhance recruitment and retention of the men and women in the Reserve Component by setting the conditions for better home station training and increased support for family readiness operations for mobilized reservists.

This recommendation considered feasible locations within the demographic and geographic areas of the closing facilities and affected units. The site selected was determined as the best location because it optimizes the Reserve Components ability to recruit and retain Reserve Component soldiers and to train and mobilize units impacted by this recommendation.

Capacity Analysis Results:

Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so new locations that can support the consolidated facilities have been located.

AFRC Lewisburg, PA - Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility must be located.

AFRC Williamsport, PA - Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility must be located.

AFRC Chester-Germantown, PA - Closing locations do not have sufficient capacity for consolidation or expansion. Joint Reserve Base (JRB) Willow Grove has sufficient capacity to accommodate the construction of a new Armed Forces Reserve Center with an organizational maintenance facility.

AFRC Allentown-Bethlehem, PA - Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility must be located.

AFRC Bristol-Woodhaven, PA - The Philadelphia Memorial Armed Forces reserve Center does not have sufficient capacity for consolidation or expansion. The Bristol Veterans Memorial USAR Center property has sufficient capacity to accommodate the construction of a new Armed Forces Reserve Center.

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AFRC Scranton, PA - Closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility must be located.

The new AFRCs will provide capacity to meet current and future mission requirements, including increased surge capability for unforeseen missions and mobilization and modified direct deployment requirements. New AFRCs are required to correct deficiencies in the availability and condition of the land and the facilities currently in use by the affected Reserve Component units. The current properties and facilities do not meet Anti-terrorism/Force Protection (AT/FP) construction standards and they are surrounded by incompatible land uses that prohibit necessary stand off distances.

The existing facilities are outdated and can no longer support the current/evolving force structure/equipment changes and associated training requirements. The units affected by this recommendation require 641,846 Usable Square Feet (USF) of space while the closing facilities only provided 604,814 USF.

See table.

**** End of Report ****

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Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC			5,087					1,497,025		192		225,013	509,961
65th RSC								290,086		40,655		95,260	201,743
70th RSC	12,000			19,000				705,061		6,150	5,200	120,110	217,305
77th RSC								1,760,898				352,022	501,588
81st RSC	86,390				22,209			3,604,549		8,658		578,802	1,183,963
88th RSC			5,210	21,954	38,216		18,944	4,202,727		3,280	8,150	1,002,992	1,834,808
89th RSC								1,750,285				293,984	536,654
90th RSC	33,717							2,839,776		526		477,381	821,199
94th RSC								1,023,006				263,910	305,271
96th RSC							1,800	1,143,705		1,757		227,135	359,786
99th RSC	164,561							2,713,564		265		615,378	988,879
Alabama (-)	181,135		2,800	88,651	21,327	3,272		2,407,896	7,064	1,718	280,000	6,773	325,746
Alaska	114,254	5,000	12,630	69,539	36,187			473,030		432	44,852		116,297
Arizona	147,418	18,250	27,971	100,790	15,400	42,575		473,502	6,165	36,614	195,715		339,875
Arkansas (-)								985,177			80,673		
Ashland			10,407	18,640	59,849								21,553
California (-)	265,604	27,252	54,950	259,460	107,505	20,140	5,582	2,226,325	13,680	2,794	301,224	62,058	318,329
Camp Atterbury		3,116	98,967	12,420	32,826	15,304		64,370	34,844	12,338	54,779		175,941
Camp Beauregard			34,589	28,740	18,634	6,289		53,909	8,476		19,257		11,024
Camp Blanding		2,815	71,262	62,824	66,189	27,937		39,199	32,073	2,626	60,007		137,709
Camp Dawson			21,537	16,051	8,595	1,706	1,200	19,745	3,982		65,925		9,661
Camp Dodge		140,396	17,887	127,025	24,570	17,646		192,230	17,121	36,288			206,751
Camp Edwards		2,304	25,470	20,417	845	28,751			324		32,135		199,377
Camp Ethan Allen		2,160	18,556	3,470	55,574	6,248	2,106	98,346	10,856	1,440	25,254		116,208
Camp Grafton		9,620	31,936	22,462	23,237	5,894		7,312	30,432		60,858		122,241
Camp Gruber		2,341	45,530	14,546	14,893	13,684			27,490		21,607		41,090
Camp Guernsey	2,800		31,619	15,590	25,003			1,123	3,437		26,383		
Camp McCain		2,840		2,918	13,132	2,030	18,900	29,405	10,257	272	44,708		35,986
Camp Rilea		4,500	5,300	4,392		11,934	13,087	22,620			22,583		66,666
Camp Ripley	14,340	720	216,230	67,477	116,105	98,646		80,968	62,484		329,896		374,909
Camp Roberts			92,480	61,961	23,548	20,793			38,616	801	94,144		135,304
Camp Robinson	45,830	2,100	45,073	178,169	148,484	4,846		135,163		8,260	191,424		646,686
Camp Santiago			70,485	42,738	2,048	12,991		15,590	21,320	3,168	76,830		80,783
Camp Shelby	35,744	28,159	244,883	136,155	157,031	76,015		75,786	96,585	99,674	207,591		28,733
Camp Smith		1,000	16,880	46,303	28,282			16,186			39,076		134
Camp Swift			19,485	21,608	2,392	2,386		27,490	8,624	441	7,910		3,933
Camp Williams			27,470	64,385	28,929	14,312	5,400	64,035	768	11,481	13,320		66,925
Camp Wolters			9,036	2,013						2,016	8,967		26,115
Colorado	38,716	144		64,737	31,864	13,128		474,487			127,779		73,884
Connecticut	180,165		5,080	20,264	117,410	16,410		1,036,243	3,840	2,400	107,451		82,166
Custer		23,567	37,844	9,206	52,168			64,739	8,700		12,988		159,112
Delaware	40,978	1,920	8,800	38,244	10,074			432,156	1,900	839	61,717		52,257
District of Columbia	20,186							677,564			38,807		
Florida (-)	141,838			75,018				1,204,945		518	126,219		271,251
Fort Chaffee			120,695	99,614	75,225	126,526	22,007	5,261	93,531	219,700	48,523		137,407
Fort Harrison			10,239	40,271	23,321			200,790			50,508		25,200
Fort McClellan		728	50,790	94,963	58,987	25,438		3,594	30,717	10,177	27,980		87,943
Fort Pickett	12,810		22,140	2,780	11,459	11,792		36,349	14,130	1,440	56,733	2,688	191,980
Georgia	116,880		240,471	144,886	23,536	31,010	17,679	1,117,233	73,420	5,750	187,180		656,280
Gowen Field	83,531	63,548	38,163	98,046	3,200	26,679		44,670	89,361	100	178,375		388,123

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Grayling	45,019	5,152	174,183	105,576	9,276	31,597	1,412	29,403	106,650		66,576		99,330
Greenleaf TS			5,104	4,281	8,000					2,928	9,378		15,189
Guam Territory		8,150	4,800	84,137	4,000		6,243	46,374			5,000		7,340
Hawaii	101,868		66,069	276,132	19,618	12,000		676,319			76,925		111,227
Idaho (-)			4,381	24,974				295,454			34,385		111,827
Illinois	83,813	754	17,152	131,042	26,760	32,224		2,367,689		8,710	191,702	22,171	1,648,524
Indiana (-)	99,105			80,921				1,628,801			209,400		650,618
Indiantown Gap	112,565		65,008	116,117	98,327		22,224	235,275		6,770	95,484	39,283	119,762
Iowa (-)	114,665	100						852,479		8,843	87,638		224,663
Kansas	114,759	49,347	4,749	62,431	123,546	22,765	14,545	902,353	7,127	21,330	229,706		191,352
Kentucky (-)	53,744	3,036		58,042	2,400	10,000		892,130			231,887		292,341
Louisiana (-)	129,932	10,000	18,003	82,612	40,090	4,184	5,525	1,203,345	4,465	76,210	219,462		85,182
Maine	70,863	6,740	5,067	27,456	101,672	34,989		736,176	7,501		92,941		245,389
Maryland	51,609	6,385	7,084	60,741	43,848	13,226		888,195	6,431	2,629	131,289		476,196
Massachusetts (-)	98,057	12,768	4,100	97,531				1,271,709		11,910	133,354		343,761
McCraday			19,151	12,146	194,468	8,414			19,861	1,400	8,300		
Michigan (-)	120,042			9,046				1,329,035	5,440	1,812	179,296		407,559
Minnesota (-)	58,427	5,400		38,153				1,564,864			83,000		292,599
Mississippi (-)	112,727	5,492		129,925	26,422		4,461	1,343,778		4,533	89,861		52,583
Missouri	138,678	57,767	36,388	138,338	62,321	8,992	9,655	1,539,062	29,124	2,113	196,839	5,200	523,892
Montana (-)	118,393	13,786						467,249			72,410		179,386
Nebraska (-)	64,160			25,500				694,367			135,741		150,823
Nevada	73,879		3,066	8,055	5,851			257,868	8,393		86,124		216,661
New Hampshire	21,581	7,162	5,458	50,594	10,055			394,753			55,735		78,019
New Jersey	199,182	5,687	20,790	122,417	120,096	11,766	22,717	1,472,037			213,952		209,308
New Mexico	28,130		2,727	121,454	22,621			729,166	725	3,225	177,752		226,825
New York (-)	93,120	6,030	700	156,227	13,249	750		3,183,718			324,429		346,487
North Carolina	128,084	56,919	9,091	36,661	24,692	513	1,140	1,622,537	19,580	12,975	145,342		138,355
North Dakota (-)	59,639			55,586				527,330			69,142		136,044
Ohio	164,677	6,186	69,045	97,676	72,078	7,627		1,444,926	2,671	22,085	229,029		189,102
Oklahoma (-)	108,180		16,291	82,270	37,118			1,511,300	1,904	505	212,091		51,384
Oregon (-)	137,835	4,459	18,832	112,331	83,513	2,567	4,816	988,513		998	195,412		176,388
Pennsylvania (-)			7,769	4,314	15,220		5,000	2,304,214	40,000	16,845	155,034		140,419
Puerto Rico (-)	51,150		12,674	45,248	37,910			656,752		698	39,629		397,206
Rhode Island	68,503		6,848	25,722	14,135		840	435,024			41,595		114,326
South Carolina (-)	93,691	5,095	15,018	39,010	6,300		14,569	1,527,226		194,974	304,213		596,174
South Dakota	71,545		28,070	48,541	26,460	3,712	15,777	670,997	7,762	1,834	111,818		136,864
Tennessee (-)	34,800		14,973	58,832			640	2,124,527	3,144	9,903	140,936	28,641	588,559
Texas (-)	273,265	7,520	10,979	154,721	38,311		2,012	2,771,800		26,383	654,042	13,194	658,933
Utah (-)	86,046		14,482	30,084	6,000	4,364		724,409	12,550	1,136	135,254		91,056
Vermont (-)	39,744	2,698	2,031	32,302	5,025			390,020			74,434		16,019
Virgin Islands				21,400	5,400			105,924			27,064		4,577
Virginia (-)	62,149	3,075	24,065	273,541	13,083	8,313	540	970,190	21,406	2,870	93,282		570,044
VTS Milan			13,700	13,225	16,148				7,620	13,071	10,382		26,891
VTS Smyrna	126,645	24,369		69,721	34,643			89,083	1,250	2,367	81,093		147,551
Washington	140,624		5,268	76,873	41,880	5,402		1,100,277	17,558	5,809	228,017		181,204
West Virginia (-)	133,623	480,000		89,634			1,260	686,239	2,880		97,583		1,125,036
Western Kentucky			10,412	14,492	19,319	2,812					37,300		86,595
Wisconsin	94,650		19,512	107,334	36,017			1,466,382			327,823		383,450
Wyoming (-)	47,309			10,945				356,629		5,964	31,573		30,814

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63rd RSC	2,000	202	5,087	7,614	2,916	52,810		1,953,025	20,746	5,907		237,193	1,342,254
65th RSC				4,374	11,340			331,486		40,655		95,260	443,564
70th RSC				31,266	1,710			659,771			5,200	120,110	457,408
77th RSC				59,454				1,722,026				341,867	1,359,728
81st RSC	11,500			88,614	90	10,528		4,925,164	29,887	11,814		668,909	2,097,238
88th RSC			5,210	174,636	4,770			4,437,693	11,605	8,091	8,150	998,349	3,556,289
89th RSC	44,300		1,000	259,173				2,048,875		14,394		227,844	1,643,644
90th RSC	123,763			142,884	1,170	111,128		2,853,027	34,815	8,852		1,243,683	2,142,407
94th RSC				38,070				975,940				265,568	799,018
96th RSC				44,388				858,701				263,275	733,877
99th RSC	2,000					13,768		3,506,500	9,141	5,907		706,705	2,028,270
Alabama (-)	155,776			194,076	9,234	27,538		3,561,770	11,605	16,350	304,449	6,773	1,939,896
Alaska	17,500		5,500	28,836	3,078			247,381	1,450		125,283		238,327
Arizona	91,471			90,558	37,759			634,480			60,426		583,770
Arkansas (-)				4,374				1,527,056			85,741		684,956
Ashland			13,245	4,212	20,961			26,882					165,169
California (-)	342,071		11,000	176,904		3,150		3,029,187	5,800	2,310	454,493	62,058	2,316,362
Camp Atterbury	2,000			93,500	32,238	1,890	22,050	3,320	96,593	49,300	16,170	60,995	313,676
Camp Beauregard				38,500	36,774	7,470	9,450	1,660	87,272	21,750	6,930	92,432	283,848
Camp Blanding				11,000	27,378	15,498	3,150		57,524	5,800	2,310	60,007	223,101
Camp Dawson				4,860	5,535			67,064	1,450		12,449		187,052
Camp Dodge			38,500	82,296	9,945	9,450	1,660	102,573	20,300	6,930	81,395		407,694
Camp Edwards				27,500	13,284	5,616	6,300	1,660	41,240	14,500	4,620	32,135	216,717
Camp Ethan Allen				5,500	14,742	7,524	3,150		55,849	4,350	2,310	25,254	186,124
Camp Grafton				11,000	5,670	14,526	3,150		41,747	5,800	2,310	60,858	185,575
Camp Gruber				22,000			6,300	1,660		11,600	4,620	21,607	179,109
Camp Guemsey				22,000	6,480	6,300	6,300	1,660	29,846	11,600	4,620	26,383	185,519
Camp McCain				2,916					38,109			44,708	161,498
Camp Rilea				5,500	4,374		3,150		29,846	4,350	2,310	22,583	168,152
Camp Ripley				55,000	17,172	11,115	12,600	1,660	80,968	29,000	9,240	329,896	310,177
Camp Roberts				60,500	28,674	12,906	15,750	3,320	40,238	33,350	11,550	179,280	247,139
Camp Robinson	55,578			27,550	122,148	47,197			114,816			103,737	381,901
Camp Santiago				44,000	5,994		9,450	1,660	54,998	21,750	6,930	65,361	217,913
Camp Shelby			137,889	63,018	39,996	25,200	4,980	133,147	67,220	18,480	207,591		426,329
Camp Smith				6,318	9,945				47,896			39,076	168,838
Camp Swift									26,314			7,910	158,606
Camp Williams		2,697	18,745	22,032	19,557				96,541	1,450		13,320	285,874
Camp Wolters												8,967	
Colorado	151,294	403		23,166	914				654,965			271,886	391,727
Connecticut	91,293			42,282	5,967				663,696			116,912	426,420
Custer				6,318	11,142				55,878	1,450		19,482	192,948
Delaware	19,590			18,792	3,393				424,470			61,717	217,077
District of Columbia	22,200			35,802	2,826				164,774			38,807	207,351
Florida (-)	40,470			51,030	7,749				1,810,651			126,219	1,037,276
Fort Chaffee				99,000	35,964		22,050	3,320	40,161	53,650	16,170	48,523	254,835
Fort Harrison				5,500	46,980	3,843			101,170	2,900		50,508	250,519
Fort McClellan				22,000	14,418		6,300	1,660	27,003	13,050	4,620	27,980	207,965
Fort Pickett				55,000	21,222	13,473	12,600	1,660	116,628	29,000	9,240	56,733	290,756
Georgia	29,090			66,258	10,431				1,769,897			187,180	1,057,061
Gowen Field	104,618	5,493	16,500	109,674	12,366	3,150			114,617	8,700	2,310	207,193	337,288
Grayling			5,500	13,122					57,446	1,450		66,576	213,497

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ARMY RC REQUIREMENTS (000 ft2)

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Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenleaf TS				2,592							14,600		151,054
Guam Territory				15,876	21,446			74,416			38,000		64,641
Hawaii	2,000			46,332	8,460			380,806			71,171		288,206
Idaho (-)				1,134				416,877			29,435		213,445
Illinois	131,760			73,062	8,820			1,678,689			244,739	20,158	1,172,365
Indiana (-)	105,990			86,184				1,897,777			216,622		1,245,110
Indiantown Gap	181,752		77,389	203,796	35,361	12,600	1,660	167,534	36,770	9,240	98,592	39,283	573,715
Iowa (-)	126,992							1,216,413			87,638		677,204
Kansas	13,500			53,622	16,767			1,205,962			237,138		837,777
Kentucky (-)	106,744			46,332				1,177,351			231,887		722,183
Louisiana (-)	31,700			70,146	3,213			1,709,278			244,756	5,740	1,100,597
Maine	32,488			36,450	2,439			533,324			92,941		293,821
Maryland				38,880	6,939			1,197,130			131,289		636,188
Massachusetts (-)	123,818			45,522				1,646,638			133,354		854,617
McCraday				8,910	13,797			39,131			17,894		174,268
Michigan (-)	29,420			51,192				1,335,848			179,296		933,553
Minnesota (-)	116,710			51,516				2,149,394			83,000		1,069,735
Mississippi (-)	139,593			54,918				3,024,365			269,000		1,109,568
Missouri	189,003			66,744	7,875			1,674,882	1,450		198,339	5,200	1,041,752
Montana (-)	35,180							436,026			72,410		270,555
Nebraska (-)	120,500			29,808				841,573			177,947		472,629
Nevada	2,000			32,886	3,483			312,522			52,545		255,056
New Hampshire	30,488			33,048	3,744			397,941			55,735		238,802
New Jersey	32,920			10,854	1,350			1,079,026			221,493		771,451
New Mexico	32,488			40,500	10,188			852,231			144,947		571,975
New York (-)	122,710			72,576				1,928,772			265,140		1,406,382
North Carolina	142,944			74,358				1,956,816			330,773		1,127,939
North Dakota (-)	17,590			20,088				486,044			69,142		386,619
Ohio	114,550			65,124	10,786			1,837,291			214,290		1,222,866
Oklahoma (-)	100,458			67,230	11,799			1,302,615			193,290		799,826
Oregon (-)	32,488			48,276	8,739			1,287,714			198,568		684,628
Pennsylvania (-)	23,420							2,665,099			176,447		1,756,790
Puerto Rico (-)	8,000	4,306	13,245	54,270	22,178			1,119,852			39,629		710,231
Rhode Island	29,090			20,736	3,672			461,595			47,447		328,858
South Carolina (-)	40,470		13,245	59,130	11,700			2,272,754			306,588		1,242,420
South Dakota	30,488		27,500	32,562	5,589	6,300	1,660	682,389	14,500	4,620	113,331		491,968
Tennessee (-)	93,442			68,202				2,696,291			197,275	28,641	1,461,272
Texas (-)	120,750			170,586	3,969			2,732,050			654,042	13,194	2,024,253
Utah (-)	40,470			59,940				596,043			135,254		390,495
Vermont (-)	116,659			40,662	8,624			647,410			74,434		361,096
Virgin Islands	12,980			28,350	1,692			139,256			27,064		101,204
Virginia (-)	26,480			255,312				1,500,409			123,396		875,258
VTS Milan					1,991						12,512		152,037
VTS Smyrna	8,000			3,726	8,127			80,385			81,093		251,008
Washington	2,000			71,280	10,179			739,804			177,046		575,259
West Virginia (-)	57,578	324		31,428	5,784			888,202			97,583		492,098
Western Kentucky				12,312				30,058			41,936		160,811
Wisconsin	31,700			26,892				1,814,873			327,823		895,136
Wyoming (-)	30,488			24,786				297,191			31,573		180,035

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ARMY RC EXCESS-SHORTAGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC	-2,000	-202		-7,614	-2,916	-52,810		-456,000	-20,746	-5,715		-12,180	-832,293
65th RSC				-4,374	-11,340			-41,400					-241,821
70th RSC	12,000			-12,266	-1,710			45,290		6,150			-240,103
77th RSC				-59,454				38,872				10,155	-858,140
81st RSC	74,890			-88,614	22,119	-10,528		-1,320,615	-29,887	-3,156		-90,107	-913,275
88th RSC				-152,682	33,446		18,944	-234,966	-11,605	-4,811		4,643	-1,721,481
89th RSC	-44,300		-1,000	-259,173				-298,590		-14,394		66,140	-1,106,990
90th RSC	-90,046			-142,884	-1,170	-111,128		-13,251	-34,815	-8,326		-766,303	-1,321,208
94th RSC				-38,070				47,066				-1,658	-493,747
96th RSC				-44,388			1,800	285,004		1,757		-36,140	-374,091
99th RSC	162,561					-13,768		-792,936		-9,141		-91,327	-1,039,391
Alabama (-)	25,359		2,800	-105,425	12,093	-24,266		-1,153,874	-4,541	-14,632	-24,449		-1,614,150
Alaska	96,754	5,000	7,130	40,703	33,109			225,649	-1,450	432	-80,431		-122,030
Arizona	55,947	18,250	27,971	10,232	-22,359	42,575		-160,978	6,165	36,614	135,289		-243,895
Arkansas (-)				-4,374				-541,879			-5,068		-684,956
Ashland			-2,838	14,428	38,888			-26,882					-143,616
California (-)	-76,467	27,252	43,950	82,556	107,505	16,990	5,582	-802,862	7,880	484	-153,269		-1,998,033
Camp Atterbury	-2,000	3,116	5,467	-19,818	30,936	-6,746	-3,320	-32,223	-14,456	-3,832	-6,216		-137,735
Camp Beauregard			-3,911	-8,034	11,164	-3,161	-1,660	-33,363	-13,274	12,327	-16,702		-272,824
Camp Blanding		2,815	60,262	35,446	50,691	24,787		-18,325	26,273	316			-85,393
Camp Dawson			21,537	11,191	3,060	1,706	1,200	-47,319	2,532		53,476		-177,391
Camp Dodge		140,396	-20,613	44,729	14,625	8,196	-1,660	89,657	-3,179	29,358			-200,943
Camp Edwards		2,304	-2,030	7,133	-4,771	22,451	-1,660	-41,240	-14,176	-4,620			-17,340
Camp Ethan Allen		2,160	13,056	-11,272	48,050	3,098	2,106	42,497	6,506	-870			-69,916
Camp Grafton		9,620	20,936	16,792	8,711	2,744		-34,435	24,632	-2,310			-63,334
Camp Gruber		2,341	23,530	14,546	14,893	7,384	-1,660		15,890	-4,620			-138,019
Camp Guernsey	2,800		9,619	9,110	18,703	-6,300	-1,660	-28,723	-8,163	-4,620			-185,519
Camp McCain		2,840		2	13,132	2,030	18,900	-8,704	10,257	272			-125,512
Camp Rilea		4,500	-200	18		8,784	13,087	-7,226	-4,350	-2,310			-101,486
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046	-1,660		33,484	-9,240			64,732
Camp Roberts			31,980	33,287	10,642	5,043	-3,320	-40,238	5,266	-10,749	-85,136		-111,835
Camp Robinson	-9,748	2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541	-1,660	-39,408	-430	-3,762	11,469		-137,130
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815	-4,980	-57,361	29,365	81,194			-397,596
Camp Smith		1,000	16,880	39,985	18,337			-31,710					-168,704
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			-154,673
Camp Williams		-2,697	8,725	42,353	9,372	14,312	5,400	-32,506	-682	11,481			-218,949
Camp Wolters			9,036	2,013						2,016			26,115
Colorado	-112,578	-259		41,571	30,950	13,128		-180,478			-144,107		-317,843
Connecticut	88,872		5,080	-22,018	111,443	16,410		372,547	3,840	2,400	-9,461		-344,254
Custer		23,567	37,844	2,888	41,026			8,861	7,250		-6,494		-33,836
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			-164,820
District of Columbia	-2,014			-35,802	-2,826			512,790					-207,351
Florida (-)	101,368			23,988	-7,749			-605,706		518			-766,025
Fort Chaffee			21,695	63,650	75,225	104,476	18,687	-34,900	39,881	203,530			-117,428
Fort Harrison			4,739	-6,709	19,478			99,620	-2,900				-225,319
Fort McClellan		728	28,790	80,545	58,987	19,138	-1,660	-23,409	17,667	5,557			-120,022
Fort Pickett	12,810		-32,860	-18,442	-2,014	-808	-1,660	-80,279	-14,870	-7,800			-98,776
Georgia	87,790		240,471	78,628	13,105	31,010	17,679	-652,664	73,420	5,750			-400,781
Gowen Field	-21,087	58,055	21,663	-11,628	-9,166	23,529		-69,947	80,661	-2,210	-28,818		50,835
Grayling	45,019	5,152	168,683	92,454	9,276	31,597	1,412	-28,043	105,200				-114,167

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Greenlief TS			5,104	1,689	8,000					2,928	-5,222		-135,865
Guam Territory		8,150	4,800	68,261	-17,446		6,243	-28,042			-33,000		-57,301
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		-176,979
Idaho (-)			4,381	23,840				-121,423			4,950		-101,618
Illinois	-47,947	754	17,152	57,980	17,940	32,224		689,000		8,710	-53,037	2,013	476,159
Indiana (-)	-6,885			-5,263				-268,976			-7,222		-594,492
Indiantown Gap	-69,187		-12,381	-87,679	62,966	-12,600	20,564	67,741	-36,770	-2,470	-3,108		-453,953
Iowa (-)	-12,327	100						-363,934		8,843			-452,541
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545	-303,609	7,127	21,330	-7,432		-646,425
Kentucky (-)	-53,000	3,036		11,710	2,400	10,000		-285,221					-429,842
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525	-505,933	4,465	76,210	-25,294	-5,740	-1,015,415
Maine	38,375	6,740	5,067	-8,994	99,233	34,989		202,852	7,501				-48,432
Maryland	51,609	6,385	7,084	21,861	36,909	13,226		-308,935	6,431	2,629			-159,992
Massachusetts (-)	-25,761	12,768	4,100	52,009				-374,929		11,910			-510,856
McCraday			19,151	3,236	180,671	8,414		-39,131	19,861	1,400	-9,594		-174,268
Michigan (-)	90,622			-42,146				-6,813	5,440	1,812			-525,994
Minnesota (-)	-58,283	5,400		-13,363				-584,530					-777,136
Mississippi (-)	-26,866	5,492		75,007	26,422		4,461	-1,680,587		4,533	-179,139		-1,056,985
Missouri	-50,325	57,767	36,388	71,594	54,446	8,992	9,655	-135,820	27,674	2,113	-1,500		-517,860
Montana (-)	83,213	13,786						31,223					-91,169
Nebraska (-)	-56,340			-4,308				-147,206			-42,206		-321,806
Nevada	71,879		3,066	-24,831	2,368			-54,654	8,393		33,579		-38,395
New Hampshire	-8,907	7,162	5,458	17,546	6,311			-3,188					-160,783
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011			-7,541		-562,143
New Mexico	-4,358		2,727	80,954	12,433			-123,065	725	3,225	32,805		-345,150
New York (-)	-29,590	6,030	700	83,651	13,249	750		1,254,946			59,289		-1,059,895
North Carolina	-14,860	56,919	9,091	-37,697	24,692	513	1,140	-334,279	19,580	12,975	-185,431		-989,584
North Dakota (-)	42,049			35,498				41,286					-250,575
Ohio	50,127	6,186	69,045	32,552	61,292	7,627		-392,365	2,671	22,085	14,739		-1,033,764
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		-748,442
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816	-299,201		998	-3,156		-508,240
Pennsylvania (-)	-23,420		7,769	4,314	15,220		5,000	-360,885	40,000	16,845	-21,413		-1,616,371
Puerto Rico (-)	43,150	-4,306	-571	-9,022	15,732			-463,100		698			-313,025
Rhode Island	39,413		6,848	4,986	10,463		840	-26,571			-5,852		-214,532
South Carolina (-)	53,221	5,095	1,773	-20,120	-5,400		14,569	-745,528		194,974	-2,375		-646,246
South Dakota	41,057		570	15,979	20,871	-2,588	14,117	-11,392	-6,738	-2,786	-1,513		-355,104
Tennessee (-)	-58,642		14,973	-9,370			640	-571,764	3,144	9,903	-56,339		-872,713
Texas (-)	152,515	7,520	10,979	-15,865	34,342		2,012	39,750		26,383			-1,365,320
Utah (-)	45,576		14,482	-29,856	6,000	4,364		128,366	12,550	1,136			-299,439
Vermont (-)	-76,915	2,698	2,031	-8,360	-3,599			-257,390					-345,077
Virgin Islands	-12,980			-6,950	3,708			-33,332					-96,627
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540	-530,219	21,406	2,870	-30,114		-305,214
VTS Milan			13,700	13,225	14,157				7,620	13,071	-2,130		-125,146
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			-103,457
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		-394,055
West Virginia (-)	76,045	479,676		58,206	-5,784		1,260	-201,963	2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812		-30,058			-4,636		-74,216
Wisconsin	62,950		19,512	80,442	36,017			-348,491					-511,686
Wyoming (-)	16,821			-13,841				59,438		5,964			-149,221

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ARMY RC EXCESS-SHORTAGE (000 ft2)

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ARMY RC SURGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC													
65th RSC													
70th RSC	12,000							45,290		6,150			
77th RSC								38,872				10,155	
81st RSC	74,890				22,119								
88th RSC					33,446		18,944					4,643	
89th RSC												66,140	
90th RSC													
94th RSC								47,066					
96th RSC							1,800	285,004		1,757			
99th RSC	162,561												
Alabama (-)	25,359		2,800		12,093								
Alaska	96,754	5,000	7,130	40,703	33,109			225,649		432			
Arizona	55,947	18,250	27,971	10,232		42,575			6,165	36,614	135,289		
Arkansas (-)													
Ashland				14,428	38,888								
California (-)		27,252	43,950	82,556	107,505	16,990	5,582		7,880	484			
Camp Atterbury		3,116	5,467		30,936								
Camp Beauregard					11,164					12,327			
Camp Blanding		2,815	60,262	35,446	50,691	24,787			26,273	316			
Camp Dawson			21,537	11,191	3,060	1,706	1,200		2,532		53,476		
Camp Dodge		140,396		44,729	14,625	8,196		89,657		29,358			
Camp Edwards		2,304		7,133		22,451							
Camp Ethan Allen		2,160	13,056		48,050	3,098	2,106	42,497	6,506				
Camp Grafton		9,620	20,936	16,792	8,711	2,744			24,632				
Camp Gruber		2,341	23,530	14,546	14,893	7,384			15,890				
Camp Guernsey	2,800		9,619	9,110	18,703								
Camp McCain		2,840		2	13,132	2,030	18,900		10,257	272			
Camp Rilea		4,500		18		8,784	13,087						
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046			33,484				64,732
Camp Roberts			31,980	33,287	10,642	5,043			5,266				
Camp Robinson		2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541					11,469		
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815			29,365	81,194			
Camp Smith		1,000	16,880	39,985	18,337								
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			
Camp Williams			8,725	42,353	9,372	14,312	5,400			11,481			
Camp Wolters			9,036	2,013						2,016			26,115
Colorado				41,571	30,950	13,128							
Connecticut	88,872		5,080		111,443	16,410		372,547	3,840	2,400			
Custer		23,567	37,844	2,888	41,026			8,861	7,250				
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			
District of Columbia								512,790					
Florida (-)	101,368			23,988						518			
Fort Chaffee			21,695	63,650	75,225	104,476	18,687		39,881	203,530			
Fort Harrison			4,739		19,478			99,620					
Fort McClellan		728	28,790	80,545	58,987	19,138			17,667	5,557			
Fort Pickett	12,810												
Georgia	87,790		240,471	78,628	13,105	31,010	17,679		73,420	5,750			
Gowen Field		58,055	21,663			23,529			80,661				50,835

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ARMY RC SURGE (000 ft2)

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ARMY RC SURGE (000 ft2)

Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Graying	45,019	5,152	168,683	92,454	9,276	31,597	1,412		105,200				
Greenlief TS			5,104	1,689	8,000					2,928			
Guam Territory		8,150	4,800	68,261			6,243						
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		
Idaho (-)			4,381	23,840							4,950		
Illinois		754	17,152	57,980	17,940	32,224		689,000		8,710		2,013	476,159
Indiana (-)													
Indiantown Gap					62,966		20,564	67,741					
Iowa (-)		100								8,843			
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545		7,127	21,330			
Kentucky (-)		3,036		11,710	2,400	10,000							
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525		4,465	76,210			
Maine	38,375	6,740	5,067		99,233	34,989		202,852	7,501				
Maryland	51,609	6,385	7,084	21,861	36,909	13,226			6,431	2,629			
Massachusetts (-)		12,768	4,100	52,009						11,910			
McCraday			19,151	3,236	180,671	8,414			19,861	1,400			
Michigan (-)	90,622								5,440	1,812			
Minnesota (-)		5,400											
Mississippi (-)		5,492		75,007	26,422		4,461			4,533			
Missouri		57,767	36,388	71,594	54,446	8,992	9,655		27,674	2,113			
Montana (-)	83,213	13,786						31,223					
Nebraska (-)													
Nevada	71,879		3,066		2,368				8,393		33,579		
New Hampshire		7,162	5,458	17,546	6,311								
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011					
New Mexico			2,727	80,954	12,433				725	3,225	32,805		
New York (-)		6,030	700	83,651	13,249	750		1,254,946			59,289		
North Carolina		56,919	9,091		24,692	513	1,140		19,580	12,975			
North Dakota (-)	42,049			35,498				41,286					
Ohio	50,127	6,186	69,045	32,552	61,292	7,627			2,671	22,085	14,739		
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816				998		
Pennsylvania (-)			7,769	4,314	15,220		5,000		40,000	16,845			
Puerto Rico (-)	43,150				15,732						698		
Rhode Island	39,413		6,848	4,986	10,463		840						
South Carolina (-)	53,221	5,095	1,773				14,569			194,974			
South Dakota	41,057		570	15,979	20,871		14,117						
Tennessee (-)			14,973				640		3,144	9,903			
Texas (-)	152,515	7,520	10,979		34,342		2,012	39,750		26,383			
Utah (-)	45,576		14,482		6,000	4,364		128,366	12,550	1,136			
Vermont (-)		2,698	2,031										
Virgin Islands					3,708								
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540		21,406	2,870			
VTS Milan			13,700	13,225	14,157				7,620	13,071			
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		
West Virginia (-)	76,045	479,676		58,206			1,260		2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812							
Wisconsin	62,950		19,512	80,442	36,017								
Wyoming (-)	16,821							59,438		5,964			

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ARMY RC SURGE (000 ft2)

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/14/2005 12:38:15, Report Created 05/20/2005 10:30:01 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
Option Pkg Name: AFRC Scranton, PA
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

P. Serrenti USARC's Milcon time-phasing adds up to 0%.
Wilkes-Barre USARC's Milcon time-phasing adds up to 0%.
Scranton Armory's Milcon time-phasing adds up to 0%.
AFRC Scranton's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

AFRC Scranton had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006

Final Year : 2008
 Payback Year : 2016 (8 Years)

NPV in 2025(\$K): -25,389
 1-Time Cost(\$K): 34,972

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,158	23,978	0	0	0	0	26,136	0
Person	0	-1,868	-4,523	-4,523	-4,523	-4,523	-19,959	-4,523
Overhd	-206	588	333	313	313	313	1,654	234
Moving	0	71	0	0	0	0	71	0
Missio	0	0	0	0	0	0	0	0
Other	3,350	5,002	0	0	0	0	8,352	0
TOTAL	5,302	27,771	-4,190	-4,210	-4,210	-4,210	16,254	-4,289

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	4	0	0	0	0	4
Enl	0	43	0	0	0	0	43
Civ	0	8	0	0	0	0	8
TOT	0	55	0	0	0	0	55

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 PIMS #239 USA #0163 AFRC SCRANTON, PA

Close the Serrenti Memorial United States Army Reserve Center in Scranton, Pennsylvania, the Serrenti Memorial United States Army Reserve Organizational Maintenance Shop in Scranton, Pennsylvania, the United States Army Reserve Center in Wilkes-Barre, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Wilkes-Barre, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, Pennsylvania, if the Army is able to acquire suitable land for the construction of the facilities.

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,158	23,978	0	0	0	0	26,136	0
Person	0	393	0	0	0	0	393	0
Overhd	0	795	988	967	967	967	4,685	967
Moving	0	71	0	0	0	0	71	0
Missio	0	0	0	0	0	0	0	0
Other	3,350	5,002	0	0	0	0	8,352	0
TOTAL	5,508	30,239	988	967	967	967	39,638	967

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	2,261	4,523	4,523	4,523	4,523	20,352	4,523
Overhd	206	206	655	655	655	655	3,032	734
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	206	2,467	5,177	5,177	5,177	5,177	23,384	5,257

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/14/2005 12:38:15, Report Created 05/20/2005 10:30:02 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
P. Serrenti USARC	55	0	-55	-100%
Wilkes-Barre USARC	0	0	0	0%
Scranton Armory	0	0	0	0%
AFRC Scranton	0	0	0	0%
TOTAL	55	0	-55	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
P. Serrenti USARC	26,900	0	-26,900	-100%	489
Wilkes-Barre USARC	25,300	0	-25,300	-100%	0
Scranton Armory	60,200	0	-60,200	-100%	0
AFRC Scranton	0	148,244	148,244	0%	0
TOTAL	112,400	148,244	35,844	32%	-652

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
P. Serrenti USARC	0	0	0	0%	0
Wilkes-Barre USARC	0	0	0	0%	0
Scranton Armory	0	0	0	0%	0
AFRC Scranton	0	0	0	0%	0
TOTAL	0	0	0	0%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
P. Serrenti USARC	117,800	0	-117,800	-100%	2,142
Wilkes-Barre USARC	110,600	0	-110,600	-100%	0
Scranton Armory	299,300	0	-299,300	-100%	0
AFRC Scranton	10	562,007	561,997	5619967%	0
TOTAL	527,710	562,007	34,297	6%	-623

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
P. Serrenti USARC	46,048	0	-46,048	-100%	837
Wilkes-Barre USARC	43,239	0	-43,239	-100%	0
Scranton Armory	116,950	0	-116,950	-100%	0
AFRC Scranton	253,328	486,121	232,793	92%	0
TOTAL	459,566	486,121	26,555	6%	-483

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/14/2005 12:38:15, Report Created 05/20/2005 10:30:03 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
P. Serrenti USARC	163,848	0	-163,848	-100%	2,979
Wilkes-Barre USARC	153,839	0	-153,839	-100%	0
Scranton Armory	416,250	0	-416,250	-100%	0
AFRC Scranton	253,338	1,048,128	794,790	314%	0
TOTAL	987,276	1,048,128	60,852	6%	-1,106

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
P. Serrenti USARC	4,743,000	0	-4,743,000	-100%	86,236
Wilkes-Barre USARC	4,453,600	0	-4,453,600	-100%	0
Scranton Armory	12,045,900	0	-12,045,900	-100%	0
AFRC Scranton	26,092,800	50,070,512	23,977,712	92%	0
TOTAL	47,335,300	50,070,512	2,735,212	6%	-49,731

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS ----- (\$K) -----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	2,158	23,978	0	0	0	0	26,136
O&M							
CIV SALARY							
Civ RIF	0	155	0	0	0	0	155
Civ Retire	0	11	0	0	0	0	11
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	71	0	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	20	0	0	0	20
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	214	0	0	0	0	214
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	40	0	0	0	0	140
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,250	4,962	0	0	0	0	8,212
TOTAL ONE-TIME	5,508	29,444	20	0	0	0	34,972

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	562	562	562	562	562	2,810	562
Recap	0	233	233	233	233	233	1,164	233
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	173	173	173	173	691	173
TOTAL RECUR	0	795	967	967	967	967	4,665	967
TOTAL COST	5,508	30,239	988	967	967	967	39,638	967
ONE-TIME SAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	448	448	448	448	1,794	528
Recap	206	206	206	206	206	206	1,237	206
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	240	480	480	480	480	2,158	480
MIL PERSONNEL								
Off Salary	0	250	500	500	500	500	2,249	500
Enl Salary	0	1,771	3,543	3,543	3,543	3,543	15,944	3,543
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	206	2,467	5,177	5,177	5,177	5,177	23,384	5,257
TOTAL SAVINGS	206	2,467	5,177	5,177	5,177	5,177	23,384	5,257

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,158	23,978	0	0	0	0	26,136	
O&M								
Civ Retir/RIF	0	166	0	0	0	0	166	
Civ Moving	0	71	0	0	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	0	13	20	0	0	0	33	
MIL PERSONNEL								
Mil Moving	0	214	0	0	0	0	214	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	40	0	0	0	0	140	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	3,250	4,962	0	0	0	0	8,212	
TOTAL ONE-TIME	5,508	29,444	20	0	0	0	34,832	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	562	113	113	113	113	1,016	34
Recap	-206	26	26	26	26	26	-73	26
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-240	-480	-480	-480	-480	-2,158	-480
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-2,021	-4,043	-4,043	-4,043	-4,043	-18,194	-4,043
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	173	173	173	173	691	173
TOTAL RECUR	-206	-1,673	-4,210	-4,210	-4,210	-4,210	-18,719	-4,289
TOTAL NET COST	5,302	27,771	-4,190	-4,210	-4,210	-4,210	16,254	-4,289

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: P. Serrenti USARC, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	155	0	0	0	0	155
Civ Retire	0	11	0	0	0	0	11
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	71	0	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	13	0	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	214	0	0	0	0	214
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	484	5	0	0	0	489

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: P. Serrenti USARC, PA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	484	5	0	0	0	489	0
ONE-TIME SAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	100	100	100	100	400	118
Recap	46	46	46	46	46	46	276	46
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	240	480	480	480	480	2,158	480
MIL PERSONNEL								
Off Salary	0	250	500	500	500	500	2,249	500
Enl Salary	0	1,771	3,543	3,543	3,543	3,543	15,944	3,543
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	46	2,307	4,669	4,669	4,669	4,669	21,029	4,686
TOTAL SAVINGS	46	2,307	4,669	4,669	4,669	4,669	21,029	4,686

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: P. Serrenti USARC, PA

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	166	0	0	0	0	166	
Civ Moving	0	71	0	0	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	0	13	5	0	0	0	18	
MIL PERSONNEL								
Mil Moving	0	214	0	0	0	0	214	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	484	5	0	0	0	489	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-100	-100	-100	-100	-400	-118
Recap	-46	-46	-46	-46	-46	-46	-276	-46
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	-240	-480	-480	-480	-480	-2,158	-480
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-2,021	-4,043	-4,043	-4,043	-4,043	-18,194	-4,043
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-46	-2,307	-4,669	-4,669	-4,669	-4,669	-21,029	-4,686
TOTAL NET COST	-46	-1,823	-4,664	-4,669	-4,669	-4,669	-20,540	-4,686

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wilkes-Barre USARC, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	20	4	0	0	0	24

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wilkes-Barre USARC, PA								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	20	4	0	0	0	24	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	94	94	94	94	376	111
Recap	43	43	43	43	43	43	259	43
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	43	43	137	137	137	137	635	154
TOTAL SAVINGS	43	43	137	137	137	137	635	154

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wilkes-Barre USARC, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	4	0	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	20	4	0	0	0	24	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	-94	-94	-94	-94	-376	-111
Recap	-43	-43	-43	-43	-43	-43	-259	-43
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-43	-43	-137	-137	-137	-137	-635	-154
TOTAL NET COST	-43	-23	-133	-137	-137	-137	-611	-154

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Scranton Armory, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	11	0	0	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	11	0	0	0	11

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Scranton Armory, PA								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	11	0	0	0	11	0
ONE-TIME SAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	254	254	254	254	1,018	299
Recap	117	117	117	117	117	117	702	117
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	117	117	371	371	371	371	1,719	416
TOTAL SAVINGS	117	117	371	371	371	371	1,719	416

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Scranton Armory, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	11	0	0	0	11	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	11	0	0	0	11	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-254	-254	-254	-254	-1,018	-299
Recap	-117	-117	-117	-117	-117	-117	-702	-117
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-117	-117	-371	-371	-371	-371	-1,719	-416
TOTAL NET COST	-117	-117	-360	-371	-371	-371	-1,708	-416

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Scranton, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,158	23,978	0	0	0	0	26,136
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,250	4,962	0	0	0	0	8,212
TOTAL ONE-TIME	5,508	28,940	0	0	0	0	34,448

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Scranton, PA								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	562	562	562	562	562	2,810	562
Recap	0	233	233	233	233	233	1,164	233
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	173	173	173	173	691	173
TOTAL RECUR	0	795	967	967	967	967	4,665	967
TOTAL COSTS	5,508	29,735	967	967	967	967	39,113	967
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Scranton, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,158	23,978	0	0	0	0	26,136	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	3,250	4,962	0	0	0	0	8,212	
TOTAL ONE-TIME	5,508	28,940	0	0	0	0	34,448	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	562	562	562	562	562	2,810	562
Recap	0	233	233	233	233	233	1,164	233
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	173	173	173	173	691	173
TOTAL RECUR	0	795	967	967	967	967	4,665	967
TOTAL NET COST	5,508	29,735	967	967	967	967	39,113	967

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/14/2005 12:38:15, Report Created 05/20/2005 10:30:02 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

P. Serrenti USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	47	0	0	0	0	47
NET CHANGE-Mil	0	-47	0	0	0	0	-47
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	8	0	0	0	0	8
NET CHANGE-Civ	0	-8	0	0	0	0	-8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Wilkes-Barre USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Scranton Armory, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Scranton, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/14/2005 12:38:15, Report Created 05/20/2005 10:30:01 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
P. Serrenti USARC, PA	Closes in FY 2008
Wilkes-Barre USARC, PA	Closes in FY 2008
Scranton Armory, PA	Closes in FY 2008
AFRC Scranton, PA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: P. Serrenti USARC, PA

Total Officer Employees:	4	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	43	Total Sustainment (\$K/Year):	118
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	8	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,743
Starting Facilities(KSF):	27	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wilkes-Barre USARC, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	111
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,454
Starting Facilities(KSF):	25	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Scranton Armory, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	299
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	12,046
Starting Facilities(KSF):	60	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
 Data As Of 04/14/2005 12:38:15, Report Created 05/20/2005 10:30:01 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Scranton, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	26,093
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: P. Serrenti USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			27	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Wilkes-Barre USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			25	FH ShDn:	0.000%

Name: Scranton Armory, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			60	FH ShDn:	0.000%

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Scranton, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	3,250	4,962	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	173	173	173	173
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: P. Serrenti USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-4	0	0	0	0
Enl Scenario Change:	0	-43	0	0	0	0
Civ Scenario Change:	0	-8	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Scranton, PA

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF

1714	SF	148,244	0 Default	0	137.77	4.15

Department : Army
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 Option Pkg Name: AFRC Scranton, PA
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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
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Option Pkg Name: AFRC Scranton, PA
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FOOTNOTES FOR SCREEN ONE

=====

PIMS #239 USA #0163 AFRC SCRANTON, PA

Close the Serrenti Memorial United States Army Reserve Center in Scranton, Pennsylvania, the Serrenti Memorial United States Army Reserve Organizational Maintenance Shop in Scranton, Pennsylvania, the United States Army Reserve Center in Wilkes-Barre, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Wilkes-Barre, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Scranton, Pennsylvania, if the Army is able to acquire suitable land for the construction of the facilities.

FOOTNOTES FOR SCREEN FOUR

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USES PENNSYLVANIA AREA COST FACTOR

FOOTNOTES FOR SCREEN FIVE

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Closing facility non-payroll federal BOS x .75 joint efficiency factor = \$172,800 BOS for new AFRC facility.

No environmental costs allocated for National Guard Facilities.

1 NEPA Record of Environmental Consideration (REC) for new facility = \$100,000

2 Complex EBS for closing facilities (USAR P. Serrenti and USAR Wilkes-Barre) = \$40,000

One-time cost for utilities calculated using the Army's Support Utility Tool = \$4,962,300.

Land Acquisition cost (\$3,250,000) derived from PAARNG/99th RRC provided certified data (page 5, para 4.0 a.)

FOOTNOTES FOR SCREEN SEVEN

=====

SF for new facility: Total sf for new requirement is 213,916 * 69.3% (1069 personnel) = 148,244SF.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
P. Serrenti USARC	0	0	0
Wilkes-Barre USARC	0	0	0
Scranton Armory	0	0	0
AFRC Scranton	26,135,707	0	26,135,707
Totals:	26,135,707	0	26,135,707

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: AFRC Scranton, PA
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MilCon for Base: AFRC Scranton, PA

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	148,244	26,136	0 Default	0	26,136
Total Construction Cost:						26,136
- Construction Cost Avoid:						0
Total Net Milcon Cost:						26,136

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	5,301,756	5,229,055	5,229,055
2007	27,771,476	26,644,605	31,873,660
2008	-4,189,683	-3,910,194	27,963,466
2009	-4,209,915	-3,822,059	24,141,407
2010	-4,209,915	-3,717,956	20,423,450
2011	-4,209,915	-3,616,689	16,806,761
2012	-4,289,070	-3,584,329	13,222,432
2013	-4,289,070	-3,486,701	9,735,730
2014	-4,289,070	-3,391,733	6,343,998
2015	-4,289,070	-3,299,351	3,044,646
2016	-4,289,070	-3,209,485	-164,839
2017	-4,289,070	-3,122,067	-3,286,906
2018	-4,289,070	-3,037,031	-6,323,937
2019	-4,289,070	-2,954,310	-9,278,247
2020	-4,289,070	-2,873,842	-12,152,090
2021	-4,289,070	-2,795,566	-14,947,656
2022	-4,289,070	-2,719,423	-17,667,079
2023	-4,289,070	-2,645,353	-20,312,432
2024	-4,289,070	-2,573,300	-22,885,732
2025	-4,289,070	-2,503,210	-25,388,943

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	26,135,707	
Total - Construction		26,135,707
Personnel		
Civilian RIF	155,270	
Civilian Early Retirement	10,811	
Eliminated Military PCS	213,847	
Unemployment	13,353	
Total - Personnel		393,281
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	20,232	
Total - Overhead		20,232
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	140,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,212,300	
Total - Other		8,352,300

Total One-Time Costs		34,972,511

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		34,972,511

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/5
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: P. Serrenti USARC, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	155,270	
Civilian Early Retirement	10,811	
Eliminated Military PCS	213,847	
Unemployment	13,353	
Total - Personnel		393,281
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,842	
Total - Overhead		4,842
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		489,115

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		489,115

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/5
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
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Base: Wilkes-Barre USARC, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,554	
Total - Overhead		4,554
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		24,554

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		24,554

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/5
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 Option Pkg Name: AFRC Scranton, PA
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Base: Scranton Armory, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	10,836	
Total - Overhead		10,836
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		10,836

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		10,836

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/5
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 Option Pkg Name: AFRC Scranton, PA
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Base: AFRC Scranton, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	26,135,707	
Total - Construction		26,135,707
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,212,300	
Total - Other		8,312,300

Total One-Time Costs		34,448,007

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		34,448,007

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	562	113	113	113	113	1,016	34
Recap Change	-206	26	26	26	26	26	-73	26
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-206	588	140	140	140	140	942	61

P. Serrenti USARC, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-100	-100	-100	-100	-400	-118
Recap Change	-46	-46	-46	-46	-46	-46	-276	-46
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-46	-46	-146	-146	-146	-146	-677	-164

Wilkes-Barre USARC, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-94	-94	-94	-94	-376	-111
Recap Change	-43	-43	-43	-43	-43	-43	-259	-43
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-43	-43	-137	-137	-137	-137	-635	-154

Scranton Armory, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-254	-254	-254	-254	-1,018	-299
Recap Change	-117	-117	-117	-117	-117	-117	-702	-117
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-117	-117	-371	-371	-371	-371	-1,719	-416

AFRC Scranton, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	562	562	562	562	562	2,810	562
Recap Change	0	233	233	233	233	233	1,164	233
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	795	795	795	795	795	3,974	795

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5
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 Option Pkg Name: AFRC Scranton, PA
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	8	0	0	0	0	8
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	3	0	0	0	0	3
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFs		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/5
 Data As Of 04/14/2005 12:38:15, Report Created 05/20/2005 10:30:02 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: P. Serrenti USARC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	8	0	0	0	0	8
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	3	0	0	0	0	3
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFs		0	3	0	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/5
 Data As Of 04/14/2005 12:38:15, Report Created 05/20/2005 10:30:02 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wilkes-Barre USARC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/5
 Data As Of 04/14/2005 12:38:15, Report Created 05/20/2005 10:30:02 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Scranton Armory, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/5
 Data As Of 04/14/2005 12:38:15, Report Created 05/20/2005 10:30:02 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Scranton, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/14/2005 12:38:15, Report Created 05/20/2005 10:30:02 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4	43	0	8

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-4	0	0	0	0	-4
Enlisted	0	-43	0	0	0	0	-43
Civilians	0	-8	0	0	0	0	-8
TOTAL	0	-55	0	0	0	0	-55

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/14/2005 12:38:15, Report Created 05/20/2005 10:30:02 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
 Option Pkg Name: AFRC Scranton, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: P. Serrenti USARC, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: P. Serrenti USARC, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4	43	0	8

SCENARIO POSITION CHANGES FOR: P. Serrenti USARC, PA							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-4	0	0	0	0	-4
Enlisted	0	-43	0	0	0	0	-43
Civilians	0	-8	0	0	0	0	-8
TOTAL	0	-55	0	0	0	0	-55

BASE POPULATION (After BRAC Action) FOR: P. Serrenti USARC, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: Wilkes-Barre USARC, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wilkes-Barre USARC, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Wilkes-Barre USARC, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: Scranton Armory, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Scranton Armory, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Scranton Armory, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Scranton, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Scranton, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Scranton, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:29:49, Report Created 05/20/2005 10:25:56 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
Option Pkg Name: AFRC Lewisburg, PA
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

Bloomsburg USARC's Milcon time-phasing adds up to 0%.
Lewisburg USARC's Milcon time-phasing adds up to 0%.
Lewisburg Armory's Milcon time-phasing adds up to 0%.
Sunbury Armory's Milcon time-phasing adds up to 0%.
Berwick Armory's Milcon time-phasing adds up to 0%.
AFRC Lewisburg's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

AFRC Lewisburg had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2018 (10 Years)

NPV in 2025(\$K): -13,428
 1-Time Cost(\$K): 24,375

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,579	17,542	0	0	0	0	19,121	0
Person	0	-762	-2,179	-2,757	-2,757	-2,757	-11,213	-2,757
Overhd	-138	442	80	60	60	60	565	5
Moving	0	35	35	0	0	0	71	0
Missio	0	0	0	0	0	0	0	0
Other	1,505	3,398	0	0	0	0	4,903	0
TOTAL	2,946	20,655	-2,063	-2,697	-2,697	-2,697	13,447	-2,752

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	1	2	0	0	0	3
Enl	0	19	7	0	0	0	26
Civ	0	2	2	0	0	0	4
TOT	0	22	11	0	0	0	33

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 PIMS # 108; USA-0024 AFRC Lewisburg, PA

Close the United States Army Reserve Center in Lewisburg, Pennsylvania, the United States Army Reserve Center in Bloomsburg, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Bloomsburg, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in the Lewisburg / Bloomsburg, Pennsylvania area, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the following Army National Guard Readiness Centers: Lewisburg, Pennsylvania, Sunbury, Pennsylvania, and Berwick, Pennsylvania, if the Commonwealth of Pennsylvania decides to relocate those units.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,579	17,542	0	0	0	0	19,121	0
Person	0	143	105	0	0	0	248	0
Overhd	7	587	784	764	764	764	3,671	764
Moving	0	35	35	0	0	0	71	0
Missio	0	0	0	0	0	0	0	0
Other	1,505	3,398	0	0	0	0	4,903	0
TOTAL	3,091	21,706	924	764	764	764	28,014	764

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	905	2,284	2,757	2,757	2,757	11,460	2,757
Overhd	145	145	704	704	704	704	3,106	760
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	145	1,050	2,988	3,461	3,461	3,461	14,567	3,517

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/21/2005 15:29:49, Report Created 05/20/2005 10:25:58 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
-----	-----	-----	-----	-----
Bloomsburg USARC	22	0	-22	-100%
Lewisburg USARC	11	0	-11	-100%
Lewisburg Armory	0	0	0	0%
Sunbury Armory	0	0	0	0%
Berwick Armory	0	0	0	0%
AFRC Lewisburg	0	0	0	0%
-----	-----	-----	-----	-----
TOTAL	33	0	-33	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Bloomsburg USARC	5,720	0	-5,720	-100%	260
Lewisburg USARC	11,900	0	-11,900	-100%	1,082
Lewisburg Armory	34,200	0	-34,200	-100%	0
Sunbury Armory	18,490	0	-18,490	-100%	0
Berwick Armory	14,440	0	-14,440	-100%	0
AFRC Lewisburg	0	108,458	108,458	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	84,750	108,458	23,708	28%	-718

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Bloomsburg USARC	34,300	0	-34,300	-100%	1,559
Lewisburg USARC	37,300	0	-37,300	-100%	3,391
Lewisburg Armory	111,620	0	-111,620	-100%	0
Sunbury Armory	49,320	0	-49,320	-100%	0
Berwick Armory	11,330	0	-11,330	-100%	0
AFRC Lewisburg	0	0	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	243,870	0	-243,870	-100%	7,390

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Bloomsburg USARC	25,020	0	-25,020	-100%	1,137
Lewisburg USARC	52,140	0	-52,140	-100%	4,740
Lewisburg Armory	149,720	0	-149,720	-100%	0
Sunbury Armory	80,870	0	-80,870	-100%	0
Berwick Armory	63,170	0	-63,170	-100%	0
AFRC Lewisburg	10	411,177	411,167	4111670%	0
-----	-----	-----	-----	-----	-----
TOTAL	370,930	411,177	40,247	11%	-1,220

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Bloomsburg USARC	9,776	0	-9,776	-100%	444
Lewisburg USARC	20,371	0	-20,371	-100%	1,852
Lewisburg Armory	58,497	0	-58,497	-100%	0
Sunbury Armory	31,597	0	-31,597	-100%	0
Berwick Armory	24,680	0	-24,680	-100%	0
AFRC Lewisburg	0	170,316	170,316	0%	0
TOTAL	144,921	170,316	25,395	18%	-769

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Bloomsburg USARC	69,096	0	-69,096	-100%	3,141
Lewisburg USARC	109,811	0	-109,811	-100%	9,983
Lewisburg Armory	319,837	0	-319,837	-100%	0
Sunbury Armory	161,787	0	-161,787	-100%	0
Berwick Armory	99,180	0	-99,180	-100%	0
AFRC Lewisburg	10	581,493	581,483	5814828%	0
TOTAL	759,721	581,493	-178,228	-23%	5,401

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Bloomsburg USARC	1,006,900	0	-1,006,900	-100%	45,768
Lewisburg USARC	2,098,200	0	-2,098,200	-100%	190,745
Lewisburg Armory	6,025,200	0	-6,025,200	-100%	0
Sunbury Armory	3,254,470	0	-3,254,470	-100%	0
Berwick Armory	2,542,100	0	-2,542,100	-100%	0
AFRC Lewisburg	0	17,542,529	17,542,529	0%	0
TOTAL	14,926,870	17,542,529	2,615,659	18%	-79,262

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS ----- (\$K) -----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	1,579	17,542	0	0	0	0	19,121
O&M							
CIV SALARY							
Civ RIF	0	52	52	0	0	0	103
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	35	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	4	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	7	5	4	0	0	0	16
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	15	0	0	0	15
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	86	49	0	0	0	135
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	16	0	0	0	0	21
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1,500	3,382	0	0	0	0	4,882
TOTAL ONE-TIME	3,091	21,124	160	0	0	0	24,375

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	411	411	411	411	411	2,056	411
Recap	0	170	170	170	170	170	851	170
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	183	183	183	183	732	183
TOTAL RECUR	0	581	764	764	764	764	3,639	764
TOTAL COST	3,091	21,706	924	764	764	764	28,014	764
ONE-TIME SAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	315	315	315	315	1,261	371
Recap	145	145	145	145	145	145	869	145
BOS	0	0	244	244	244	244	975	244
Civ Salary	0	60	180	240	240	240	959	240
MIL PERSONNEL								
Off Salary	0	62	250	375	375	375	1,437	375
Enl Salary	0	783	1,854	2,142	2,142	2,142	9,064	2,142
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	145	1,050	2,988	3,461	3,461	3,461	14,567	3,517
TOTAL SAVINGS	145	1,050	2,988	3,461	3,461	3,461	14,567	3,517

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,579	17,542	0	0	0	0	19,121	
O&M								
Civ Retir/RIF	0	52	52	0	0	0	103	
Civ Moving	0	35	35	0	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	7	10	24	0	0	0	41	
MIL PERSONNEL								
Mil Moving	0	86	49	0	0	0	135	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	16	0	0	0	0	21	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	1,500	3,382	0	0	0	0	4,882	
TOTAL ONE-TIME	3,091	21,124	160	0	0	0	24,354	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	411	96	96	96	96	795	40
Recap	-145	25	25	25	25	25	-18	25
BOS	0	-0	-244	-244	-244	-244	-975	-244
Civ Salary	0	-60	-180	-240	-240	-240	-959	-240
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-845	-2,104	-2,517	-2,517	-2,517	-10,501	-2,517
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	183	183	183	183	732	183
TOTAL RECUR	-145	-469	-2,223	-2,697	-2,697	-2,697	-10,927	-2,752
TOTAL NET COST	2,946	20,655	-2,063	-2,697	-2,697	-2,697	13,447	-2,752

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bloomsburg USARC, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	52	0	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	3	2	2	0	0	0	8
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	86	0	0	0	0	86
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	189	3	0	0	0	195

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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bloomsburg USARC, PA	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3	189	3	0	0	0	195	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	21	21	21	21	85	25
Recap	10	10	10	10	10	10	59	10
BOS	0	0	34	34	34	34	137	34
Civ Salary	0	60	120	120	120	120	540	120
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	783	1,565	1,565	1,565	1,565	7,045	1,565
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	10	915	1,876	1,876	1,876	1,876	8,428	1,879
TOTAL SAVINGS	10	915	1,876	1,876	1,876	1,876	8,428	1,879

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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bloomsburg USARC, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	52	0	0	0	0	52	
Civ Moving	0	35	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	3	7	3	0	0	0	13	
MIL PERSONNEL								
Mil Moving	0	86	0	0	0	0	86	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3	189	3	0	0	0	195	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-21	-21	-21	-21	-85	-25
Recap	-10	-10	-10	-10	-10	-10	-59	-10
BOS	0	-0	-34	-34	-34	-34	-137	-34
Civ Salary	0	-60	-120	-120	-120	-120	-540	-120
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-845	-1,690	-1,690	-1,690	-1,690	-7,607	-1,690
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-10	-915	-1,876	-1,876	-1,876	-1,876	-8,428	-1,879
TOTAL NET COST	-6	-726	-1,873	-1,876	-1,876	-1,876	-8,233	-1,879

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Lewisburg USARC, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	52	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	35	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	4	3	2	0	0	0	9
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	49	0	0	0	49
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4	11	145	0	0	0	159

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Lewisburg USARC, PA	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	4	11	145	0	0	0	159	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	44	44	44	44	177	52
Recap	20	20	20	20	20	20	122	20
BOS	0	0	37	37	37	37	149	37
Civ Salary	0	0	60	120	120	120	420	120
MIL PERSONNEL								
Off Salary	0	0	125	250	250	250	875	250
Enl Salary	0	0	288	577	577	577	2,019	577
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	20	20	575	1,049	1,049	1,049	3,762	1,056
TOTAL SAVINGS	20	20	575	1,049	1,049	1,049	3,762	1,056

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Lewisburg USARC, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	52	0	0	0	52	
Civ Moving	0	0	35	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	4	3	9	0	0	0	15	
MIL PERSONNEL								
Mil Moving	0	0	49	0	0	0	49	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4	11	145	0	0	0	159	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-44	-44	-44	-44	-177	-52
Recap	-20	-20	-20	-20	-20	-20	-122	-20
BOS	0	0	-37	-37	-37	-37	-149	-37
Civ Salary	0	0	-60	-120	-120	-120	-420	-120
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-413	-827	-827	-827	-2,893	-827
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-20	-20	-575	-1,049	-1,049	-1,049	-3,762	-1,056
TOTAL NET COST	-17	-9	-430	-1,049	-1,049	-1,049	-3,602	-1,056

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Lewisburg Armory, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Lewisburg Armory, PA	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	6	0	0	0	6	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	127	127	127	127	509	150
Recap	58	58	58	58	58	58	351	58
BOS	0	0	112	112	112	112	446	112
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	58	58	297	297	297	297	1,306	320
TOTAL SAVINGS	58	58	297	297	297	297	1,306	320

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Lewisburg Armory, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	6	0	0	0	6	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	6	0	0	0	6	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-127	-127	-127	-127	-509	-150
Recap	-58	-58	-58	-58	-58	-58	-351	-58
BOS	0	0	-112	-112	-112	-112	-446	-112
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-58	-58	-297	-297	-297	-297	-1,306	-320
TOTAL NET COST	-58	-58	-291	-297	-297	-297	-1,300	-320

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Sunbury Armory, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Sunbury Armory, PA								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0
ONE-TIME SAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	69	69	69	69	275	81
Recap	31	31	31	31	31	31	189	31
BOS	0	0	49	49	49	49	197	49
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	31	31	150	150	150	150	662	162
TOTAL SAVINGS	31	31	150	150	150	150	662	162

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Sunbury Armory, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3	0	0	0	3	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-69	-69	-69	-69	-275	-81
Recap	-31	-31	-31	-31	-31	-31	-189	-31
BOS	0	0	-49	-49	-49	-49	-197	-49
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-31	-31	-150	-150	-150	-150	-662	-162
TOTAL NET COST	-31	-31	-146	-150	-150	-150	-658	-162

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Berwick Armory, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Berwick Armory, PA								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0
ONE-TIME SAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	54	54	54	54	215	63
Recap	25	25	25	25	25	25	148	25
BOS	0	0	11	11	11	11	45	11
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	25	25	90	90	90	90	408	99
TOTAL SAVINGS	25	25	90	90	90	90	408	99

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Berwick Armory, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	2	0	0	0	2	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	2	0	0	0	2	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-54	-54	-54	-54	-215	-63
Recap	-25	-25	-25	-25	-25	-25	-148	-25
BOS	0	0	-11	-11	-11	-11	-45	-11
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-25	-25	-90	-90	-90	-90	-408	-99
TOTAL NET COST	-25	-25	-87	-90	-90	-90	-405	-99

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Lewisburg, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,579	17,542	0	0	0	0	19,121
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1,500	3,382	0	0	0	0	4,882
TOTAL ONE-TIME	3,084	20,925	0	0	0	0	24,008

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Lewisburg, PA								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	411	411	411	411	411	2,056	411
Recap	0	170	170	170	170	170	851	170
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	183	183	183	183	732	183
TOTAL RECUR	0	581	764	764	764	764	3,639	764
TOTAL COSTS	3,084	21,506	764	764	764	764	27,647	764
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Lewisburg, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,579	17,542	0	0	0	0	19,121	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	1,500	3,382	0	0	0	0	4,882	
TOTAL ONE-TIME	3,084	20,925	0	0	0	0	24,008	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	411	411	411	411	411	2,056	411
Recap	0	170	170	170	170	170	851	170
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	183	183	183	183	732	183
TOTAL RECUR	0	581	764	764	764	764	3,639	764
TOTAL NET COST	3,084	21,506	764	764	764	764	27,647	764

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:29:49, Report Created 05/20/2005 10:25:57 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Bloomsburg USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	20	0	0	0	0	20
NET CHANGE-Mil	0	-20	0	0	0	0	-20
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	2	0	0	0	0	2
NET CHANGE-Civ	0	-2	0	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lewisburg USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	9	0	0	0	9
NET CHANGE-Mil	0	0	-9	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	2	0	0	0	2
NET CHANGE-Civ	0	0	-2	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lewisburg Armory, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Sunbury Armory, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 04/21/2005 15:29:49, Report Created 05/20/2005 10:25:57 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Berwick Armory, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Lewisburg, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:29:49, Report Created 05/20/2005 10:25:56 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Bloomsburg USARC, PA	Closes in FY 2008
Lewisburg USARC, PA	Closes in FY 2008
Lewisburg Armory, PA	Closes in FY 2008
Sunbury Armory, PA	Closes in FY 2008
Berwick Armory, PA	Closes in FY 2008
AFRC Lewisburg, PA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bloomsburg USARC, PA

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	19	Total Sustainment (\$K/Year):	25
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2	BOS Non-Payroll (\$K/Year):	34
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,007
Starting Facilities(KSF):	6	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lewisburg USARC, PA

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	7	Total Sustainment (\$K/Year):	52
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2	BOS Non-Payroll (\$K/Year):	37
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,098
Starting Facilities(KSF):	12	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Lewisburg Armory, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	150
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	112
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,025
Starting Facilities(KSF):	34	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
 Data As Of 04/21/2005 15:29:49, Report Created 05/20/2005 10:25:56 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Sunbury Armory, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	81
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	49
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,254
Starting Facilities(KSF):	18	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Berwick Armory, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	63
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	11
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,542
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Lewisburg, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bloomsburg USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			6	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lewisburg USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	12	FH	ShDn: 0.000%

Name: Lewisburg Armory, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	34	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Sunbury Armory, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF) :	18	FH	ShDn: 0.000%

Name: Berwick Armory, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF) :	14	FH	ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Lewisburg, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	1,500	3,382	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	183	183	183	183
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%) :	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF) :			0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Bloomsburg USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-19	0	0	0	0
Civ Scenario Change:	0	-2	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Lewisburg USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-2	0	0	0
Enl Scenario Change:	0	0	-7	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
 Data As Of 04/21/2005 15:29:49, Report Created 05/20/2005 10:25:57 AM

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Lewisburg, PA

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	108,458	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
Option Pkg Name: AFRC Lewisburg, PA
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS # 108; USA-0024 AFRC Lewisburg, PA

Close the United States Army Reserve Center in Lewisburg, Pennsylvania, the United States Army Reserve Center in Bloomsburg, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Bloomsburg, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in the Lewisburg / Bloomsburg, Pennsylvania area, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the following Army National Guard Readiness Centers: Lewisburg, Pennsylvania, Sunbury, Pennsylvania, and Berwick, Pennsylvania, if the Commonwealth of Pennsylvania decides to relocate those units.

FOOTNOTES FOR SCREEN FIVE

=====

1 NEPA Record of Environmental Consideration (REC) = \$5,000

2 Basic EBS * \$8,000 = \$16,000

no environmental costs allocated for national guard facilities

Recurring cost of \$182.93K is joint adjusted share of cumulative BOS x .75.

\$3382081 in utility support costs as determined by the TABS utility support Tool.

Land acquisition cost (\$1,500,000) derived from PAARNG/99th RRC provided certified data (page 5, para 4.0 d.)

FOOTNOTES FOR SCREEN SIX

=====

Personnel reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

=====

OMS included in square footage

SF Requirement derived from PRIDE/ENBOS/

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 04/21/2005 15:29:49, Report Created 05/20/2005 10:25:58 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Bloomsburg USARC	0	0	0
Lewisburg USARC	0	0	0
Lewisburg Armory	0	0	0
Sunbury Armory	0	0	0
Berwick Armory	0	0	0
AFRC Lewisburg	19,121,357	0	19,121,357
Totals:	19,121,357	0	19,121,357

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/21/2005 15:29:49, Report Created 05/20/2005 10:25:58 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Lewisburg, PA

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	108,458	19,121	0 Default	0	19,121
Total Construction Cost:						19,121
- Construction Cost Avoid:						0
Total Net Milcon Cost:						19,121

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:29:49, Report Created 05/20/2005 10:25:59 AM

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	2,946,066	2,905,668	2,905,668
2007	20,655,385	19,817,261	22,722,929
2008	-2,063,530	-1,925,875	20,797,054
2009	-2,696,789	-2,448,336	18,348,718
2010	-2,696,789	-2,381,650	15,967,068
2011	-2,696,789	-2,316,780	13,650,287
2012	-2,752,427	-2,300,173	11,350,114
2013	-2,752,427	-2,237,523	9,112,591
2014	-2,752,427	-2,176,578	6,936,012
2015	-2,752,427	-2,117,294	4,818,718
2016	-2,752,427	-2,059,625	2,759,093
2017	-2,752,427	-2,003,526	755,567
2018	-2,752,427	-1,948,955	-1,193,388
2019	-2,752,427	-1,895,871	-3,089,259
2020	-2,752,427	-1,844,232	-4,933,492
2021	-2,752,427	-1,794,000	-6,727,492
2022	-2,752,427	-1,745,137	-8,472,629
2023	-2,752,427	-1,697,604	-10,170,232
2024	-2,752,427	-1,651,365	-11,821,598
2025	-2,752,427	-1,606,387	-13,427,984

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/7
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,121,357	
Total - Construction		19,121,357
Personnel		
Civilian RIF	103,513	
Civilian Early Retirement	0	
Eliminated Military PCS	135,394	
Unemployment	8,902	
Total - Personnel		247,810
Overhead		
Program Management Cost	16,557	
Support Contract Termination	0	
Mothball / Shutdown	15,255	
Total - Overhead		31,812
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	21,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,882,080	
Total - Other		4,903,080

Total One-Time Costs		24,375,051

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		24,375,051

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bloomsburg USARC, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	86,449	
Unemployment	4,451	
Total - Personnel		142,657
Overhead		
Program Management Cost	7,932	
Support Contract Termination	0	
Mothball / Shutdown	1,030	
Total - Overhead		8,961
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		195,115

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		195,115

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/7
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Lewisburg USARC, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	48,945	
Unemployment	4,451	
Total - Personnel		105,152
Overhead		
Program Management Cost	8,626	
Support Contract Termination	0	
Mothball / Shutdown	2,142	
Total - Overhead		10,768
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		159,416

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		159,416

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/7
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Lewisburg Armory, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	6,156	
Total - Overhead		6,156
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		6,156

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,156

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/7
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Sunbury Armory, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,328	
Total - Overhead		3,328
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,328

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,328

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/7
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Berwick Armory, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,599	
Total - Overhead		2,599
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,599

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,599

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Lewisburg, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	19,121,357	
Total - Construction		19,121,357
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,882,080	
Total - Other		4,887,080

Total One-Time Costs		24,008,437

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		24,008,437

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/21/2005 15:29:49, Report Created 05/20/2005 10:25:58 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	411	96	96	96	96	795	40
Recap Change	-145	25	25	25	25	25	-18	25
BOS Change	0	-0	-244	-244	-244	-244	-975	-244
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-145	436	-122	-122	-122	-122	-199	-178

Bloomsburg USARC, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-21	-21	-21	-21	-85	-25
Recap Change	-10	-10	-10	-10	-10	-10	-59	-10
BOS Change	0	-0	-34	-34	-34	-34	-137	-34
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-10	-10	-65	-65	-65	-65	-281	-69

Lewisburg USARC, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-44	-44	-44	-44	-177	-52
Recap Change	-20	-20	-20	-20	-20	-20	-122	-20
BOS Change	0	0	-37	-37	-37	-37	-149	-37
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-20	-20	-102	-102	-102	-102	-449	-110

Lewisburg Armory, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-127	-127	-127	-127	-509	-150
Recap Change	-58	-58	-58	-58	-58	-58	-351	-58
BOS Change	0	0	-112	-112	-112	-112	-446	-112
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-58	-58	-297	-297	-297	-297	-1,306	-320

Sunbury Armory, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-69	-69	-69	-69	-275	-81
Recap Change	-31	-31	-31	-31	-31	-31	-189	-31
BOS Change	0	0	-49	-49	-49	-49	-197	-49
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-31	-31	-150	-150	-150	-150	-662	-162

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Berwick Armory, PA								
Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-54	-54	-54	-54	-215	-63
Recap Change	-25	-25	-25	-25	-25	-25	-148	-25
BOS Change	0	0	-11	-11	-11	-11	-45	-11
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-25	-25	-90	-90	-90	-90	-408	-99

AFRC Lewisburg, PA								
Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	411	411	411	411	411	2,056	411
Recap Change	0	170	170	170	170	170	851	170
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	581	581	581	581	581	2,907	581

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	2	2	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	1	0	0	0	2
Civilians Available to Move		0	1	1	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	1	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	1	1	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	1	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/7
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bloomsburg USARC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	2	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	0	1
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/7
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Lewisburg USARC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	2	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/7
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Lewisburg Armory, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/7
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Sunbury Armory, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Berwick Armory, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/7
 Data As Of 04/21/2005 15:29:49, Report Created 05/20/2005 10:25:58 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Lewisburg, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:29:49, Report Created 05/20/2005 10:25:57 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3	26	0	4

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	-2	0	0	0	-3
Enlisted	0	-19	-7	0	0	0	-26
Civilians	0	-2	-2	0	0	0	-4
TOTAL	0	-22	-11	0	0	0	-33

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/21/2005 15:29:49, Report Created 05/20/2005 10:25:57 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Lewisburg, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Bloomsburg USARC, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bloomsburg USARC, PA

Officers	Enlisted	Students	Civilians
1	19	0	2

SCENARIO POSITION CHANGES FOR: Bloomsburg USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-19	0	0	0	0	-19
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-22	0	0	0	0	-22

BASE POPULATION (After BRAC Action) FOR: Bloomsburg USARC, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Lewisburg USARC, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lewisburg USARC, PA

Officers	Enlisted	Students	Civilians
2	7	0	2

SCENARIO POSITION CHANGES FOR: Lewisburg USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-2	0	0	0	-2
Enlisted	0	0	-7	0	0	0	-7
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-11	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: Lewisburg USARC, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Lewisburg Armory, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lewisburg Armory, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Lewisburg Armory, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Sunbury Armory, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Sunbury Armory, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Sunbury Armory, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
Option Pkg Name: AFRC Lewisburg, PA
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Berwick Armory, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Berwick Armory, PA

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Berwick Armory, PA

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Lewisburg, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Lewisburg, PA

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Lewisburg, PA

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:27:42, Report Created 05/20/2005 10:22:27 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
Option Pkg Name: AFRC Chester / Germantown, PA
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

W. Reese USARC/OMS's Milcon time-phasing adds up to 0%.
Germantown USARC's Milcon time-phasing adds up to 0%.
AFRC Chester-Ger's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

AFRC Chester-Ger had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2024 (16 Years)

NPV in 2025(\$K): -1,874
 1-Time Cost(\$K): 42,747

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,971	33,013	0	0	0	0	35,984	0
Person	-807	-2,239	-2,759	-2,759	-2,759	-2,759	-14,083	-2,759
Overhd	-311	319	-80	-106	-106	-106	-388	-234
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	6,418	0	0	0	0	6,423	0
TOTAL	1,858	37,512	-2,839	-2,865	-2,865	-2,865	27,935	-2,994

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	1	1	0	0	0	0	2
Enl	21	8	0	0	0	0	29
Civ	1	1	0	0	0	0	2
TOT	23	10	0	0	0	0	33

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 PIMS #236 USA #0162 AFRC CHESTER-GERMANTOWN, PA

Close the Reese United States Army Reserve Center in Chester, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Chester, Pennsylvania, the Germantown Veterans Memorial United States Army Reserve Center in Philadelphia, Pennsylvania, the Horsham Memorial United States Army Reserve Center in Horsham, Pennsylvania, the 1LT Ray S. Musselman Memorial United States Army Reserve Center in Norristown, Pennsylvania, and the North Penn memorial United States Army Reserve Center in Norristown, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, Pennsylvania. The Army shall establish an enclave and retain the main runway, a portion of the hangar facilities, and minimum essential facilities to support activities of the Reserve Component.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,971	33,013	0	0	0	0	35,984	0
Person	151	99	0	0	0	0	249	0
Overhd	24	1,125	1,486	1,460	1,460	1,460	7,018	1,460
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	6,418	0	0	0	0	6,423	0
TOTAL	3,151	40,655	1,486	1,460	1,460	1,460	49,674	1,460

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	958	2,337	2,759	2,759	2,759	2,759	14,333	2,759
Overhd	336	806	1,566	1,566	1,566	1,566	7,406	1,695
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,294	3,143	4,325	4,325	4,325	4,325	21,739	4,454

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/21/2005 15:27:42, Report Created 05/20/2005 10:22:29 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
W. Reese USARC/OMS	10	0	-10	-100%
Germantown USARC	0	0	0	0%
AFRC Chester-Ger	0	0	0	0%
Horsham Mem USARC	0	0	0	0%
Musselman USARC	0	0	0	0%
North Penn USARC	23	0	-23	-100%
TOTAL	33	0	-33	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
W. Reese USARC/OMS	28,100	0	-28,100	-100%	2,810
Germantown USARC	38,700	0	-38,700	-100%	0
AFRC Chester-Ger	0	195,253	195,253	0%	0
Horsham Mem USARC	28,700	0	-28,700	-100%	0
Musselman USARC	39,300	0	-39,300	-100%	0
North Penn USARC	52,500	0	-52,500	-100%	2,283
TOTAL	187,300	195,253	7,953	4%	-241

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
W. Reese USARC/OMS	67,600	0	-67,600	-100%	6,760
Germantown USARC	78,200	0	-78,200	-100%	0
AFRC Chester-Ger	0	0	0	0%	0
Horsham Mem USARC	100,100	0	-100,100	-100%	0
Musselman USARC	76,400	0	-76,400	-100%	0
North Penn USARC	177,900	0	-177,900	-100%	7,735
TOTAL	500,200	0	-500,200	-100%	15,157

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
W. Reese USARC/OMS	128,800	0	-128,800	-100%	12,880
Germantown USARC	177,700	0	-177,700	-100%	0
AFRC Chester-Ger	10	764,820	764,810	7648106%	0
Horsham Mem USARC	131,700	0	-131,700	-100%	0
Musselman USARC	180,300	0	-180,300	-100%	0
North Penn USARC	240,600	0	-240,600	-100%	10,461
TOTAL	859,110	764,820	-94,289	-11%	2,857

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
W. Reese USARC/OMS	50,359	0	-50,359	-100%	5,036
Germantown USARC	69,430	0	-69,430	-100%	0
AFRC Chester-Ger	140,713	461,228	320,514	228%	0
Horsham Mem USARC	51,471	0	-51,471	-100%	0
Musselman USARC	70,439	0	-70,439	-100%	0
North Penn USARC	93,999	0	-93,999	-100%	4,087
TOTAL	476,412	461,228	-15,184	-3%	460

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
W. Reese USARC/OMS	246,759	0	-246,759	-100%	24,676
Germantown USARC	325,330	0	-325,330	-100%	0
AFRC Chester-Ger	140,723	1,226,048	1,085,325	771%	0
Horsham Mem USARC	283,271	0	-283,271	-100%	0
Musselman USARC	327,139	0	-327,139	-100%	0
North Penn USARC	512,499	0	-512,499	-100%	22,282
TOTAL	1,835,722	1,226,048	-609,673	-33%	18,475

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
W. Reese USARC/OMS	5,187,000	0	-5,187,000	-100%	518,700
Germantown USARC	7,151,300	0	-7,151,300	-100%	0
AFRC Chester-Ger	14,493,500	47,506,460	33,012,960	228%	0
Horsham Mem USARC	5,301,500	0	-5,301,500	-100%	0
Musselman USARC	7,255,200	-0	-7,255,200	-100%	0
North Penn USARC	9,681,900	0	-9,681,900	-100%	420,952
TOTAL	49,070,400	47,506,460	-1,563,939	-3%	47,392

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21
 Data As Of 04/21/2005 15:27:42, Report Created 05/20/2005 10:22:30 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester, Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS ----- (\$K) -----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	2,971	33,013	0	0	0	0	35,984
O&M							
CIV SALARY							
Civ RIF	52	52	0	0	0	0	103
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	4	4	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	24	18	14	0	0	0	57
Supt Contract	0	0	0	0	0	0	0
Mothball	0	22	12	0	0	0	34
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	94	42	0	0	0	0	137
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	52	0	0	0	0	57
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	6,366	0	0	0	0	6,366
TOTAL ONE-TIME	3,151	39,570	26	0	0	0	42,747

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	765	765	765	765	765	3,824	765
Recap	0	320	320	320	320	320	1,602	320
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	375	375	375	375	1,501	375
TOTAL RECUR	0	1,085	1,460	1,460	1,460	1,460	6,927	1,460
TOTAL COST	3,151	40,655	1,486	1,460	1,460	1,460	49,674	1,460
ONE-TIME SAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	470	730	730	730	730	3,391	859
Recap	336	336	336	336	336	336	2,014	336
BOS	0	0	500	500	500	500	2,002	500
Civ Salary	30	90	120	120	120	120	599	120
MIL PERSONNEL								
Off Salary	62	187	250	250	250	250	1,250	250
Enl Salary	865	2,060	2,389	2,389	2,389	2,389	12,483	2,389
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,294	3,143	4,325	4,325	4,325	4,325	21,739	4,454
TOTAL SAVINGS	1,294	3,143	4,325	4,325	4,325	4,325	21,739	4,454

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,971	33,013	0	0	0	0	35,984	
O&M								
Civ Retir/RIF	52	52	0	0	0	0	103	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	29	44	26	0	0	0	99	
MIL PERSONNEL								
Mil Moving	94	42	0	0	0	0	137	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	52	0	0	0	0	57	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	6,366	0	0	0	0	6,366	
TOTAL ONE-TIME	3,151	39,570	26	0	0	0	42,690	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	295	34	34	34	34	433	-94
Recap	-336	-15	-15	-15	-15	-15	-412	-15
BOS	-0	-0	-500	-500	-500	-500	-2,002	-500
Civ Salary	-30	-90	-120	-120	-120	-120	-599	-120
TRICARE								
	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-928	-2,247	-2,639	-2,639	-2,639	-2,639	-13,733	-2,639
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	375	375	375	375	1,501	375
TOTAL RECUR	-1,294	-2,058	-2,865	-2,865	-2,865	-2,865	-14,812	-2,994
TOTAL NET COST	1,858	37,512	-2,839	-2,865	-2,865	-2,865	27,935	-2,994

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester, Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: W. Reese USARC/OMS, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	52	0	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	7	5	4	0	0	0	16
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	42	0	0	0	0	42
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	7	124	9	0	0	0	139

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester, Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: W. Reese USARC/OMS, PA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	7	124	9	0	0	0	139	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	109	109	109	109	438	129
Recap	50	50	50	50	50	50	302	50
BOS	0	0	68	68	68	68	270	68
Civ Salary	0	30	60	60	60	60	270	60
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	329	659	659	659	659	2,966	659
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	50	472	1,071	1,071	1,071	1,071	4,809	1,091
TOTAL SAVINGS	50	472	1,071	1,071	1,071	1,071	4,809	1,091

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: W. Reese USARC/OMS, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	52	0	0	0	0	52	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	7	9	9	0	0	0	25	
MIL PERSONNEL								
Mil Moving	0	42	0	0	0	0	42	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	7	124	9	0	0	0	139	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	-109	-109	-109	-109	-438	-129
Recap	-50	-50	-50	-50	-50	-50	-302	-50
BOS	0	-0	-68	-68	-68	-68	-270	-68
Civ Salary	0	-30	-60	-60	-60	-60	-270	-60
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-392	-784	-784	-784	-784	-3,529	-784
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-50	-472	-1,071	-1,071	-1,071	-1,071	-4,809	-1,091
TOTAL NET COST	-43	-349	-1,063	-1,071	-1,071	-1,071	-4,670	-1,091

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Germantown USARC, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	7	0	0	0	15

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Germantown USARC, PA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	7	0	0	0	15	0
ONE-TIME SAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	151	151	151	151	604	178
Recap	69	69	69	69	69	69	416	69
BOS	0	0	78	78	78	78	313	78
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	69	69	299	299	299	299	1,333	325
TOTAL SAVINGS	69	69	299	299	299	299	1,333	325

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Germantown USARC, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	7	0	0	0	7	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	8	7	0	0	0	15	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-151	-151	-151	-151	-604	-178
Recap	-69	-69	-69	-69	-69	-69	-416	-69
BOS	0	0	-78	-78	-78	-78	-313	-78
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-69	-69	-299	-299	-299	-299	-1,333	-325
TOTAL NET COST	-69	-61	-292	-299	-299	-299	-1,318	-325

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Chester-Ger, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,971	33,013	0	0	0	0	35,984
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	6,366	0	0	0	0	6,366
TOTAL ONE-TIME	2,976	39,379	0	0	0	0	42,355

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester, Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Chester-Ger, PA								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	765	765	765	765	765	3,824	765
Recap	0	320	320	320	320	320	1,602	320
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	375	375	375	375	1,501	375
TOTAL RECUR	0	1,085	1,460	1,460	1,460	1,460	6,927	1,460
TOTAL COSTS	2,976	40,464	1,460	1,460	1,460	1,460	49,282	1,460
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester, Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Chester-Ger, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,971	33,013	0	0	0	0	35,984	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	6,366	0	0	0	0	6,366	
TOTAL ONE-TIME	2,976	39,379	0	0	0	0	42,355	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	765	765	765	765	765	3,824	765
Recap	0	320	320	320	320	320	1,602	320
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	375	375	375	375	1,501	375
TOTAL RECUR	0	1,085	1,460	1,460	1,460	1,460	6,927	1,460
TOTAL NET COST	2,976	40,464	1,460	1,460	1,460	1,460	49,282	1,460

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Horsham Mem USARC, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	5	0	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	13	0	0	0	0	13

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester, Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Horsham Mem USARC, PA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	13	0	0	0	0	13	0
ONE-TIME SAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	112	112	112	112	112	560	132
Recap	51	51	51	51	51	51	309	51
BOS	0	0	100	100	100	100	400	100
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	51	163	263	263	263	263	1,269	283
TOTAL SAVINGS	51	163	263	263	263	263	1,269	283

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Horsham Mem USARC, PA

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	5	0	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	13	0	0	0	0	13	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	-112	-112	-112	-112	-112	-560	-132
Recap	-51	-51	-51	-51	-51	-51	-309	-51
BOS	0	0	-100	-100	-100	-100	-400	-100
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-51	-163	-263	-263	-263	-263	-1,269	-283
TOTAL NET COST	-51	-150	-263	-263	-263	-263	-1,256	-283

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Musselman USARC, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	7	0	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	15	0	0	0	0	15

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester, Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Musselman USARC, PA	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	15	0	0	0	0	15	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	153	153	153	153	153	766	180
Recap	70	70	70	70	70	70	423	70
BOS	0	0	76	76	76	76	306	76
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	70	224	300	300	300	300	1,494	327
TOTAL SAVINGS	70	224	300	300	300	300	1,494	327

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Musselman USARC, PA	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	7	0	0	0	0	7	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	15	0	0	0	0	15	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-153	-153	-153	-153	-153	-766	-180
Recap	-70	-70	-70	-70	-70	-70	-423	-70
BOS	0	0	-76	-76	-76	-76	-306	-76
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-70	-224	-300	-300	-300	-300	-1,494	-327
TOTAL NET COST	-70	-209	-300	-300	-300	-300	-1,479	-327

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: North Penn USARC, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	52	0	0	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	18	13	10	0	0	0	41
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	9	0	0	0	0	9
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	94	0	0	0	0	0	94
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	168	31	10	0	0	0	209

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester, Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: North Penn USARC, PA								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
 TOTAL COSTS	 168	 31	 10	 0	 0	 0	 209	 0
ONE-TIME SAVES								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	204	204	204	204	204	1,022	241
Recap	94	94	94	94	94	94	564	94
BOS	0	0	178	178	178	178	712	178
Civ Salary	30	60	60	60	60	60	330	60
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	865	1,730	1,730	1,730	1,730	1,730	9,517	1,730
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,052	2,214	2,392	2,392	2,392	2,392	12,833	2,428
 TOTAL SAVINGS	 1,052	 2,214	 2,392	 2,392	 2,392	 2,392	 12,833	 2,428

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: North Penn USARC, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	52	0	0	0	0	0	52	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	22	23	10	0	0	0	55	
MIL PERSONNEL								
Mil Moving	94	0	0	0	0	0	94	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	168	31	10	0	0	0	209	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-204	-204	-204	-204	-204	-1,022	-241
Recap	-94	-94	-94	-94	-94	-94	-564	-94
BOS	-0	-0	-178	-178	-178	-178	-712	-178
Civ Salary	-30	-60	-60	-60	-60	-60	-330	-60
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-928	-1,855	-1,855	-1,855	-1,855	-1,855	-10,204	-1,855
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,052	-2,214	-2,392	-2,392	-2,392	-2,392	-12,833	-2,428
TOTAL NET COST	-884	-2,183	-2,382	-2,392	-2,392	-2,392	-12,624	-2,428

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:27:42, Report Created 05/20/2005 10:22:28 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester, Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

W. Reese USARC/OMS, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	9	0	0	0	0	9
NET CHANGE-Mil	0	-9	0	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Germantown USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Chester-Ger, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Horsham Mem USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester, Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Musselman USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

North Penn USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	22	0	0	0	0	0	22
NET CHANGE-Mil	-22	0	0	0	0	0	-22
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	1	0	0	0	0	0	1
NET CHANGE-Civ	-1	0	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:27:42, Report Created 05/20/2005 10:22:27 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
W. Reese USARC/OMS, PA	Closes in FY 2008
Germantown USARC, PA	Closes in FY 2008
AFRC Chester-Ger, PA	Realignment
Horsham Mem USARC, PA	Closes in FY 2008
Musselman USARC, PA	Closes in FY 2008
North Penn USARC, PA	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: W. Reese USARC/OMS, PA

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	8	Total Sustainment (\$K/Year):	129
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	68
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,187
Starting Facilities(KSF):	28	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Germantown USARC, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	178		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	78		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	7,151		
Starting Facilities(KSF):	39	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.10		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: AFRC Chester-Ger, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	14,493		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.10		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Horsham Mem USARC, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	132
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	100
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,301
Starting Facilities(KSF):	29	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Musselman USARC, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	180
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	76
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	7,255
Starting Facilities(KSF):	39	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: North Penn USARC, PA

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	21	Total Sustainment (\$K/Year):	241
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	178
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	9,682
Starting Facilities(KSF):	52	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: W. Reese USARC/OMS, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			28	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Germantown USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			39	FH ShDn:	0.000%

Name: AFRC Chester-Ger, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	6,366	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	375	375	375	375
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Horsham Mem USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	29	FH	ShDn: 0.000%

Name: Musselman USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	39	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: North Penn USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			52	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: W. Reese USARC/OMS, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-8	0	0	0	0
Civ Scenario Change:	0	-1	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: North Penn USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-21	0	0	0	0	0
Civ Scenario Change:	-1	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Chester-Ger, PA

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	181,810	0 Default	0	137.77	4.15
2144	SF	11,314	0 Default	0	144.69	3.56
4421	SF	2,129	0 Default	0	75.98	2.06

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:				
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%	
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%	
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00	
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%	
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00	
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%	
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00	
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%	
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%	
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%	
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%	
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%	
Civ Early Retire Pay Factor:	18.03%			

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
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in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
Option Pkg Name: AFRC Chester / Germantown, PA
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS #236 USA #0162 AFRC CHESTER-GERMANTOWN, PA

Close the Reese United States Army Reserve Center in Chester, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Chester, Pennsylvania, the Germantown Veterans Memorial United States Army Reserve Center in Philadelphia, Pennsylvania, the Horsham Memorial United States Army Reserve Center in Horsham, Pennsylvania, the 1LT Ray S. Musselman Memorial United States Army Reserve Center in Norristown, Pennsylvania, and the North Penn memorial United States Army Reserve Center in Norristown, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility at Willow Grove Joint Reserve Base, Pennsylvania. The Army shall establish an enclave and retain the main runway, a portion of the hangar facilities, and minimum essential facilities to support activities of the Reserve Component.

FOOTNOTES FOR SCREEN FOUR

=====

USES PHILADELPHIA AREA COST FACTOR

Drilling Reserve Component Personnel reduction numbers are based on unit inactivations using a full time equivalent (FTE) formula. $FTE = \text{number of personnel} \times 65 \text{ days per year (48 IDT days plus 17 days of annual training)} \div 365 \text{ days}$. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN FIVE

=====

Closing facility non-payroll federal BOS $(67,639.95 + 78,293.38 + 100,096.46 + 76353.94, +177,879.53) \times .75 \text{ joint efficiency factor} = \$375,197.45 \text{ BOS for new AFRC facility}$.

Complex EBS for Closing Facilities = \$20,000

Basic EBS For Closing Facilities = \$32,000

NEPA for New Facility = \$5,000

One-time cost for utilities calculated using the Army's Support Utility Tool = \$6366K

No land acquisition cost. New AFRC will be constructed on Willow Grove Joint Reserve Base on an enclave to be transferred from the Department of the Navy to the United States Army Reserve.

FOOTNOTES FOR SCREEN SIX

=====

Drilling Reserve Component Personnel reduction numbers are based on unit inactivations using a full time equivalent (FTE) formula. $FTE = \text{number of personnel} \times 65 \text{ days per year (48 IDT days plus 17 days of annual training)} \div 365 \text{ days}$. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

=====

SF requirement for new facility: total from two facility $232493 \times 78.2\% (2 \text{ units}/270 \text{ personnel}) = 181,809.52$

POC from 99th provided the following information: Combined unheated storage for on existing is 2129 sq ft. Combined OMS existing is 11314 sq ft.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 04/21/2005 15:27:42, Report Created 05/20/2005 10:22:28 AM

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
W. Reese USARC/OMS	0	0	0
Germantown USARC	0	0	0
AFRC Chester-Ger	35,984,127	0	35,984,127
Horsham Mem USARC	0	0	0
Musselman USARC	0	0	0
North Penn USARC	0	0	0
Totals:	35,984,127	0	35,984,127

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Chester-Ger, PA

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	181,810	33,573	0 Default	0	33,573
2144 Vehicle Maintenance Shop, Reserve	SF	11,314	2,194	0 Default	0	2,194
4421 Covered Storage Building, Installation	SF	2,129	217	0 Default	0	217
Total Construction Cost:						35,984
- Construction Cost Avoid:						0
Total Net Milcon Cost:						35,984

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	1,857,621	1,832,148	1,832,148
2007	37,511,819	35,989,718	37,821,867
2008	-2,839,211	-2,649,811	35,172,056
2009	-2,865,044	-2,601,090	32,570,966
2010	-2,865,044	-2,530,243	30,040,723
2011	-2,865,044	-2,461,326	27,579,396
2012	-2,993,909	-2,501,977	25,077,419
2013	-2,993,909	-2,433,830	22,643,589
2014	-2,993,909	-2,367,539	20,276,050
2015	-2,993,909	-2,303,053	17,972,996
2016	-2,993,909	-2,240,324	15,732,672
2017	-2,993,909	-2,179,304	13,553,368
2018	-2,993,909	-2,119,945	11,433,423
2019	-2,993,909	-2,062,204	9,371,219
2020	-2,993,909	-2,006,035	7,365,184
2021	-2,993,909	-1,951,396	5,413,788
2022	-2,993,909	-1,898,245	3,515,543
2023	-2,993,909	-1,846,542	1,669,002
2024	-2,993,909	-1,796,247	-127,245
2025	-2,993,909	-1,747,322	-1,874,567

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/7
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 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	35,984,127	
Total - Construction		35,984,127
Personnel		
Civilian RIF	103,513	
Civilian Early Retirement	0	
Eliminated Military PCS	136,912	
Unemployment	8,902	
Total - Personnel		249,328
Overhead		
Program Management Cost	56,772	
Support Contract Termination	0	
Mothball / Shutdown	33,714	
Total - Overhead		90,486
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	57,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,366,000	
Total - Other		6,423,000

Total One-Time Costs		42,746,941

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		42,746,941

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/7
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 Option Pkg Name: AFRC Chester / Germantown, PA
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Base: W. Reese USARC/OMS, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	42,466	
Unemployment	4,451	
Total - Personnel		98,673
Overhead		
Program Management Cost	15,632	
Support Contract Termination	0	
Mothball / Shutdown	5,058	
Total - Overhead		20,690
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		139,364

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		139,364

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/7
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 Option Pkg Name: AFRC Chester / Germantown, PA
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Base: Germantown USARC, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	6,966	
Total - Overhead		6,966
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		14,966

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,966

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/7
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Chester-Ger, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	35,984,127	
Total - Construction		35,984,127
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,366,000	
Total - Other		6,371,000

Total One-Time Costs		42,355,127

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		42,355,127

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/7
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Horsham Mem USARC, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,166	
Total - Overhead		5,166
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		13,166

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		13,166

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/7
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Musselman USARC, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,074	
Total - Overhead		7,074
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		15,074

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		15,074

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: North Penn USARC, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	94,446	
Unemployment	4,451	
Total - Personnel		150,654
Overhead		
Program Management Cost	41,139	
Support Contract Termination	0	
Mothball / Shutdown	9,450	
Total - Overhead		50,589
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		209,244

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		209,244

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester, Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	295	34	34	34	34	433	-94
Recap Change	-336	-15	-15	-15	-15	-15	-412	-15
BOS Change	0	0	-500	-500	-500	-500	-2,002	-500
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-336	279	-481	-481	-481	-481	-1,980	-610

W. Reese USARC/OMS, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-109	-109	-109	-109	-438	-129
Recap Change	-50	-50	-50	-50	-50	-50	-302	-50
BOS Change	0	0	-68	-68	-68	-68	-270	-68
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-50	-50	-227	-227	-227	-227	-1,010	-247

Germantown USARC, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-151	-151	-151	-151	-604	-178
Recap Change	-69	-69	-69	-69	-69	-69	-416	-69
BOS Change	0	0	-78	-78	-78	-78	-313	-78
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-69	-69	-299	-299	-299	-299	-1,333	-325

AFRC Chester-Ger, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	765	765	765	765	765	3,824	765
Recap Change	0	320	320	320	320	320	1,602	320
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1,085	1,085	1,085	1,085	1,085	5,427	1,085

Horsham Mem USARC, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-112	-112	-112	-112	-112	-560	-132
Recap Change	-51	-51	-51	-51	-51	-51	-309	-51
BOS Change	0	0	-100	-100	-100	-100	-400	-100
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-51	-163	-263	-263	-263	-263	-1,269	-283

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester, Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
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Musselman USARC, PA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-153	-153	-153	-153	-153	-766	-180
Recap Change	-70	-70	-70	-70	-70	-70	-423	-70
BOS Change	0	0	-76	-76	-76	-76	-306	-76
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-70	-224	-300	-300	-300	-300	-1,494	-327

North Penn USARC, PA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-204	-204	-204	-204	-204	-1,022	-241
Recap Change	-94	-94	-94	-94	-94	-94	-564	-94
BOS Change	-0	-0	-178	-178	-178	-178	-712	-178
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-94	-299	-476	-476	-476	-476	-2,299	-512

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester, Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		1	1	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		1	1	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		1	1	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		1	1	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/7
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: W. Reese USARC/OMS, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Germantown USARC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/7
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester, Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Chester-Ger, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/7
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 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Horsham Mem USARC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Musselman USARC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/7
 Data As Of 04/21/2005 15:27:42, Report Created 05/20/2005 10:22:28 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: North Penn USARC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		1	0	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		1	0	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:27:42, Report Created 05/20/2005 10:22:28 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	29	0	2

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	-21	-8	0	0	0	0	-29
Civilians	-1	-1	0	0	0	0	-2
TOTAL	-23	-10	0	0	0	0	-33

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/21/2005 15:27:42, Report Created 05/20/2005 10:22:28 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: W. Reese USARC/OMS, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: W. Reese USARC/OMS, PA

Officers	Enlisted	Students	Civilians
1	8	0	1

SCENARIO POSITION CHANGES FOR: W. Reese USARC/OMS, PA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-8	0	0	0	0	-8
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-10	0	0	0	0	-10

BASE POPULATION (After BRAC Action) FOR: W. Reese USARC/OMS, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Germantown USARC, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Germantown USARC, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Germantown USARC, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Chester-Ger, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Chester-Ger, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Chester-Ger, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Horsham Mem USARC, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Horsham Mem USARC, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Horsham Mem USARC, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Musselman USARC, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Musselman USARC, PA

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
 Option Pkg Name: AFRC Chester / Germantown, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Musselman USARC, PA

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: North Penn USARC, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: North Penn USARC, PA

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1	21	0	1

SCENARIO POSITION CHANGES FOR: North Penn USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-21	0	0	0	0	0	-21
Civilians	-1	0	0	0	0	0	-1
TOTAL	-23	0	0	0	0	0	-23

BASE POPULATION (After BRAC Action) FOR: North Penn USARC, PA

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:24:53, Report Created 05/20/2005 10:20:09 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
Option Pkg Name: Bristol-Woodhaven, PA AFRC
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

Bristol USARC's Milcon time-phasing adds up to 0%.
Bristol-Woodhaven's Milcon time-phasing adds up to 0%.
Bristol (NEW)'s Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

Bristol (NEW) had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2021 (12 Years)

NPV in 2025(\$K): -4,840
 1-Time Cost(\$K): 18,408

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,277	0	14,194	0	0	0	15,471	0
Person	0	0	-353	-904	-904	-904	-3,066	-904
Overhd	-204	-718	-264	-670	-677	-677	-3,210	-755
Moving	0	0	35	0	0	0	35	0
Missio	0	0	0	0	0	0	0	0
Other	0	5	2,775	0	0	0	2,780	0
TOTAL	1,073	-713	16,387	-1,574	-1,581	-1,581	12,011	-1,659

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	8	0	0	0	8
Civ	0	0	2	0	0	0	2
TOT	0	0	11	0	0	0	11

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 PIMS #238 USA #0175 AFRC BRISTOL-WOODHAVEN, PA

Close the Philadelphia Memorial United States Armed Forces Reserve Center in Philadelphia, Pennsylvania, the Philadelphia Memorial United States Armed Forces Reserve Center Organizational Maintenance Shop in Philadelphia, Pennsylvania, and relocate Army Reserve and Marine Corps Reserve units to a new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, Pennsylvania, on the existing Bristol Veterans Memorial Reserve Center site.

USMCR is a tenant in Woodhaven (Philadelphia Memorial AFRC).

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,277	0	14,194	0	0	0	15,471	0
Person	0	0	99	0	0	0	99	0
Overhd	0	16	470	477	470	470	1,904	470
Moving	0	0	35	0	0	0	35	0
Missio	0	0	0	0	0	0	0	0
Other	0	5	2,775	0	0	0	2,780	0
TOTAL	1,277	21	17,573	477	470	470	20,289	470

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	452	904	904	904	3,164	904
Overhd	204	734	734	1,147	1,147	1,147	5,114	1,225
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	204	734	1,186	2,051	2,051	2,051	8,278	2,130

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/21/2005 15:24:53, Report Created 05/20/2005 10:20:10 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Bristol USARC	11	0	-11	-100%
Bristol-Woodhaven	0	0	0	0%
Bristol (NEW)	0	0	0	0%
TOTAL	11	0	-11	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Bristol USARC	39,000	0	-39,000	-100%	3,545
Bristol-Woodhaven	88,800	0	-88,800	-100%	0
Bristol (NEW)	0	99,019	99,019	0%	0
TOTAL	127,800	99,019	-28,781	-23%	2,616

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Bristol USARC	0	0	0	0%	0
Bristol-Woodhaven	237,450	0	-237,450	-100%	0
Bristol (NEW)	0	0	0	0%	0
TOTAL	237,450	0	-237,450	-100%	21,586

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Bristol USARC	178,900	0	-178,900	-100%	16,264
Bristol-Woodhaven	344,000	0	-344,000	-100%	0
Bristol (NEW)	10	332,492	332,482	324825%	0
TOTAL	522,910	332,492	-190,417	-36%	17,311

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Bristol USARC	69,907	0	-69,907	-100%	6,355
Bristol-Woodhaven	134,404	0	-134,404	-100%	0
Bristol (NEW)	0	137,804	137,804	0%	0
TOTAL	204,311	137,804	-66,507	-33%	6,046

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Bristol USARC	248,807	0	-248,807	-100%	22,619
Bristol-Woodhaven	715,854	0	-715,854	-100%	0
Bristol (NEW)	10	470,296	470,286	4702866%	0
TOTAL	964,671	470,296	-494,374	-51%	44,943

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)		Change %Change		Chg/Per
	Start	Finish	Change	%Change	
Bristol USARC	7,200,400	0	-7,200,400	-100%	654,582
Bristol-Woodhaven	13,843,600	0	-13,843,600	-100%	0
Bristol (NEW)	0	14,193,814	14,193,814	0%	0
TOTAL	21,044,000	14,193,814	-6,850,186	-33%	622,744

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 04/21/2005 15:24:53, Report Created 05/20/2005 10:20:10 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
Option Pkg Name: Bristol-Woodhaven, PA AFRC
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS ----- (\$K) -----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	1,277	0	14,194	0	0	0	15,471
O&M							
CIV SALARY							
Civ RIF	0	0	52	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	35	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	16	0	7	0	0	23
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	42	0	0	0	42
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	5	40	0	0	0	45
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	2,735	0	0	0	2,735
TOTAL ONE-TIME	1,277	21	17,103	7	0	0	18,408

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	332	332	332	332	1,330	332
Recap	0	0	138	138	138	138	551	138
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	470	470	470	470	1,881	470
TOTAL COST	1,277	21	17,573	477	470	470	20,289	470
ONE-TIME SAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	292	292	444	444	444	1,918	523
Recap	204	204	204	204	204	204	1,226	204
BOS	0	237	237	237	237	237	1,187	237
Civ Salary	0	0	60	120	120	120	420	120
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	329	659	659	659	2,307	659
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	261	261	261	783	261
TOTAL RECUR	204	734	1,186	2,051	2,051	2,051	8,278	2,130
TOTAL SAVINGS	204	734	1,186	2,051	2,051	2,051	8,278	2,130

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,277	0	14,194	0	0	0	15,471	
O&M								
Civ Retir/RIF	0	0	52	0	0	0	52	
Civ Moving	0	0	35	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	0	16	4	7	0	0	27	
MIL PERSONNEL								
Mil Moving	0	0	42	0	0	0	42	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	5	40	0	0	0	45	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	2,735	0	0	0	2,735	
TOTAL ONE-TIME	1,277	21	17,103	7	0	0	18,363	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-292	40	-112	-112	-112	-588	-190
Recap	-204	-204	-66	-66	-66	-66	-675	-66
BOS	0	-237	-237	-237	-237	-237	-1,187	-237
Civ Salary	0	0	-60	-120	-120	-120	-420	-120
TRICARE								
	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-392	-784	-784	-784	-2,744	-784
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-261	-261	-261	-783	-261
TOTAL RECUR	-204	-734	-716	-1,581	-1,581	-1,581	-6,397	-1,659
TOTAL NET COST	1,073	-713	16,387	-1,574	-1,581	-1,581	12,011	-1,659

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bristol USARC, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	52	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	35	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	7	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	42	0	0	0	42
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	20	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	154	7	0	0	161

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bristol USARC, PA	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	154	7	0	0	161	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	152	152	152	456	179
Recap	70	70	70	70	70	70	419	70
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	60	120	120	120	420	120
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	329	659	659	659	2,307	659
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	70	70	522	1,126	1,126	1,126	4,040	1,153
TOTAL SAVINGS	70	70	522	1,126	1,126	1,126	4,040	1,153

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bristol USARC, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	52	0	0	0	52	
Civ Moving	0	0	35	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	4	7	0	0	11	
MIL PERSONNEL								
Mil Moving	0	0	42	0	0	0	42	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	20	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	154	7	0	0	161	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	-152	-152	-152	-456	-179
Recap	-70	-70	-70	-70	-70	-70	-419	-70
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-60	-120	-120	-120	-420	-120
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-392	-784	-784	-784	-2,744	-784
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-70	-70	-522	-1,126	-1,126	-1,126	-4,040	-1,153
TOTAL NET COST	-70	-70	-368	-1,119	-1,126	-1,126	-3,879	-1,153

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bristol-Woodhaven, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	16	0	0	0	0	16
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	20	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	16	20	0	0	0	36

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bristol-Woodhaven, PA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	16	20	0	0	0	36	0
ONE-TIME SAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	292	292	292	292	292	1,462	344
Recap	134	134	134	134	134	134	806	134
BOS	0	237	237	237	237	237	1,187	237
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	134	664	664	664	664	664	3,456	716
TOTAL SAVINGS	134	664	664	664	664	664	3,456	716

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bristol-Woodhaven, PA

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	16	0	0	0	0	16	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	20	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	16	20	0	0	0	36	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	-292	-292	-292	-292	-292	-1,462	-344
Recap	-134	-134	-134	-134	-134	-134	-806	-134
BOS	0	-237	-237	-237	-237	-237	-1,187	-237
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-134	-664	-664	-664	-664	-664	-3,456	-716
TOTAL NET COST	-134	-648	-644	-664	-664	-664	-3,420	-716

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bristol (NEW), PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,277	0	14,194	0	0	0	15,471
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	5	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	2,735	0	0	0	2,735
TOTAL ONE-TIME	1,277	5	16,929	0	0	0	18,211

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bristol (NEW), PA	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	332	332	332	332	1,330	332
Recap	0	0	138	138	138	138	551	138
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	470	470	470	470	1,881	470
TOTAL COSTS	1,277	5	17,399	470	470	470	20,092	470
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	261	261	261	783	261
TOTAL RECUR	0	0	0	261	261	261	783	261
TOTAL SAVINGS	0	0	0	261	261	261	783	261

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bristol (NEW), PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,277	0	14,194	0	0	0	15,471	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	5	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	2,735	0	0	0	2,735	
TOTAL ONE-TIME	1,277	5	16,929	0	0	0	18,211	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	332	332	332	332	1,330	332
Recap	0	0	138	138	138	138	551	138
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-261	-261	-261	-783	-261
TOTAL RECUR	0	0	470	209	209	209	1,098	209
TOTAL NET COST	1,277	5	17,399	209	209	209	19,309	209

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Bristol USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	9	0	0	0	9
NET CHANGE-Mil	0	0	-9	0	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	2	0	0	0	2
NET CHANGE-Civ	0	0	-2	0	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bristol-Woodhaven, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bristol (NEW), PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

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 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Bristol USARC, PA	Closes in FY 2009
Bristol-Woodhaven, PA	Closes in FY 2007
Bristol (NEW), PA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bristol USARC, PA

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	8	Total Sustainment (\$K/Year):	179
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	7,200
Starting Facilities(KSF):	39	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.10		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bristol-Woodhaven, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	344
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	237
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	13,844
Starting Facilities(KSF):	89	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Bristol (NEW), PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bristol USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	20	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	100%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			39	FH ShDn:	0.000%

Name: Bristol-Woodhaven, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	20	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			89	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bristol (NEW), PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	2,735	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	5	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	261	261	261
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Bristol USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-8	0	0	0
Civ Scenario Change:	0	0	-2	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Bristol (NEW), PA

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF

1714	SF	99,019	0 Default	0	137.77	4.15

Department : Army
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 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
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FOOTNOTES FOR SCREEN ONE

=====

PIMS #238 USA #0175 AFRC BRISTOL-WOODHAVEN, PA

Close the Philadelphia Memorial United States Armed Forces Reserve Center in Philadelphia, Pennsylvania, the Philadelphia Memorial United States Armed Forces Reserve Center Organizational Maintenance Shop in Philadelphia, Pennsylvania, and relocate Army Reserve and Marine Corps Reserve units to a new Armed Forces Reserve Center with an organizational maintenance facility in Bristol, Pennsylvania, on the existing Bristol Veterans Memorial Reserve Center site.

USMCR is a tenant in Woodhaven (Philadelphia Memorial AFRC).

FOOTNOTES FOR SCREEN FOUR

=====

USES PHILADELPHIA AREA COST FACTOR

VALIDATE BOS AGAINST COBRA DATA SHEET

DOES NOT INCLUDE WOODHAVEN ROAD EXISTING FACILITY (USMCR/USNR)

FOOTNOTES FOR SCREEN FIVE

=====

Closing facility non-payroll federal BOS x .75 joint efficiency factor = \$260,690 for new AFRC facility.

1 NEPA Record of Environmental Consideration (REC) for new facility = \$5,000

2 Complex EBS for closing facilities = \$20,000

One-time cost for utilities calculated using the Army's Support Utilities Tool = \$2,734,857

FOOTNOTES FOR SCREEN SIX

=====

TAA Reductions

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation's using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

=====

New construction to meet transformational objectives.

SF Requirement derived from PRIDE/ENBOS

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Option Pkg Name: Bristol-Woodhaven, PA AFRC
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Bristol USARC	0	0	0
Bristol-Woodhaven	0	0	0
Bristol (NEW)	15,471,257	0	15,471,257
-----	-----	-----	-----
Totals:	15,471,257	0	15,471,257

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Bristol (NEW), PA

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	99,019	15,471	0 Default	0	15,471
Total Construction Cost:						15,471
- Construction Cost Avoid:						0
Total Net Milcon Cost:						15,471

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	1,073,132	1,058,417	1,058,417
2007	-713,177	-684,238	374,179
2008	16,386,918	15,293,768	15,667,946
2009	-1,573,902	-1,428,900	14,239,046
2010	-1,580,922	-1,396,180	12,842,866
2011	-1,580,922	-1,358,152	11,484,714
2012	-1,659,357	-1,386,707	10,098,008
2013	-1,659,357	-1,348,936	8,749,071
2014	-1,659,357	-1,312,195	7,436,876
2015	-1,659,357	-1,276,454	6,160,422
2016	-1,659,357	-1,241,687	4,918,735
2017	-1,659,357	-1,207,867	3,710,868
2018	-1,659,357	-1,174,968	2,535,900
2019	-1,659,357	-1,142,965	1,392,935
2020	-1,659,357	-1,111,833	281,102
2021	-1,659,357	-1,081,550	-800,448
2022	-1,659,357	-1,052,091	-1,852,539
2023	-1,659,357	-1,023,435	-2,875,974
2024	-1,659,357	-995,559	-3,871,534
2025	-1,659,357	-968,443	-4,839,977

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	15,471,257	
Total - Construction		15,471,257
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	42,466	
Unemployment	4,451	
Total - Personnel		98,673
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	23,004	
Total - Overhead		23,004
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	45,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,734,850	
Total - Other		2,779,850

Total One-Time Costs		18,408,281

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		18,408,281

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
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 Option Pkg Name: Bristol-Woodhaven, PA AFRC
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Base: Bristol USARC, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	42,466	
Unemployment	4,451	
Total - Personnel		98,673
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,020	
Total - Overhead		7,020
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		161,189

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		161,189

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
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 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bristol-Woodhaven, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	15,984	
Total - Overhead		15,984
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		35,984

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		35,984

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bristol (NEW), PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	15,471,257	
Total - Construction		15,471,257
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,734,850	
Total - Other		2,739,850

Total One-Time Costs		18,211,107

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		18,211,107

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-292	40	-112	-112	-112	-588	-190
Recap Change	-204	-204	-66	-66	-66	-66	-675	-66
BOS Change	0	-237	-237	-237	-237	-237	-1,187	-237
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-204	-734	-264	-416	-416	-416	-2,450	-494

Bristol USARC, PA								
Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-152	-152	-152	-456	-179
Recap Change	-70	-70	-70	-70	-70	-70	-419	-70
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-70	-70	-70	-222	-222	-222	-876	-249

Bristol-Woodhaven, PA								
Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-292	-292	-292	-292	-292	-1,462	-344
Recap Change	-134	-134	-134	-134	-134	-134	-806	-134
BOS Change	0	-237	-237	-237	-237	-237	-1,187	-237
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-134	-664	-664	-664	-664	-664	-3,456	-716

Bristol (NEW), PA								
Net Change (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	332	332	332	332	1,330	332
Recap Change	0	0	138	138	138	138	551	138
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	470	470	470	470	1,881	470

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
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 Option Pkg Name: Bristol-Woodhaven, PA AFRC
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	2	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
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 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bristol USARC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	2	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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 Option Pkg Name: Bristol-Woodhaven, PA AFRC
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Base: Bristol-Woodhaven, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Bristol (NEW), PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 1	----- 8	----- 0	----- 2

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-8	0	0	0	-8
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-11	0	0	0	-11

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: Bristol-Woodhaven, PA AFRC
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Bristol USARC, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bristol USARC, PA

Officers	Enlisted	Students	Civilians
----- 1	----- 8	----- 0	----- 2

SCENARIO POSITION CHANGES FOR: Bristol USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-8	0	0	0	-8
Civilians	0	0	-2	0	0	0	-2
TOTAL	0	0	-11	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: Bristol USARC, PA

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Bristol-Woodhaven, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bristol-Woodhaven, PA

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Bristol-Woodhaven, PA

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Bristol (NEW), PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Bristol (NEW), PA

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Bristol (NEW), PA

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:23:01, Report Created 05/20/2005 10:17:06 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
Option Pkg Name: AFRC Allentown / Bethlehem, PA
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

Wilson-Kramer USARC's Milcon time-phasing adds up to 0%.
New Joint AFRC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

New Joint AFRC had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : Never

NPV in 2025(\$K): 9,965
 1-Time Cost(\$K): 9,779

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	617	6,852	0	0	0	0	7,468	0
Person	0	0	0	0	0	0	0	0
Overhd	-50	174	51	45	45	45	312	26
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	965	1,341	0	0	0	0	2,306	0
TOTAL	1,532	8,367	51	45	45	45	10,086	26

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 PIMS #237 USA #0177 AFRC ALLENTOWN-BETHLEHEM, PA

Close the Wilson Kramer United States Army Reserve Center in Bethlehem, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Bethlehem, Pennsylvania, the United States Naval and Marine Corps Reserve Center in Reading, Pennsylvania, and the United States Naval and Marine Corps Reserve Center in Allentown (Lehigh Valley), Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in the Allentown/ Bethlehem, Pennsylvania area, if the Army is able to acquire suitable land for the construction of the facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	617	6,852	0	0	0	0	7,468	0
Person	0	0	0	0	0	0	0	0
Overhd	0	224	292	286	286	286	1,375	286
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	965	1,341	0	0	0	0	2,306	0
TOTAL	1,582	8,417	292	286	286	286	11,149	286

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	50	50	241	241	241	241	1,063	260
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	50	50	241	241	241	241	1,063	260

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/21/2005 15:23:01, Report Created 05/20/2005 10:17:07 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Wilson-Kramer USARC	0	0	0	0%
New Joint AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Wilson-Kramer USARC	29,100	0	-29,100	-100%	0
New Joint AFRC	0	43,074	43,074	0%	0
TOTAL	29,100	43,074	13,974	48%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Wilson-Kramer USARC	83,000	0	-83,000	-100%	0
New Joint AFRC	0	0	0	0%	0
TOTAL	83,000	0	-83,000	-100%	0

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Wilson-Kramer USARC	127,300	0	-127,300	-100%	0
New Joint AFRC	10	157,715	157,705	1577054%	0
TOTAL	127,310	157,715	30,405	24%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Wilson-Kramer USARC	49,768	0	-49,768	-100%	0
New Joint AFRC	73,607	140,128	66,521	90%	0
TOTAL	123,375	140,128	16,753	14%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Wilson-Kramer USARC	260,068	0	-260,068	-100%	0
New Joint AFRC	73,617	297,843	224,226	305%	0
TOTAL	333,685	297,843	-35,841	-11%	0

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Wilson-Kramer USARC	5,126,100	0	-5,126,100	-100%	0
New Joint AFRC	7,581,500	14,433,169	6,851,669	90%	0
TOTAL	12,707,600	14,433,169	1,725,569	14%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/21/2005 15:23:01, Report Created 05/20/2005 10:17:07 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
Option Pkg Name: AFRC Allentown / Bethlehem, PA
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS ----- (\$K) -----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	617	6,852	0	0	0	0	7,468
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	20	0	0	0	0	25
Misn Contract	0	0	0	0	0	0	0
1-Time Other	960	1,321	0	0	0	0	2,281
TOTAL ONE-TIME	1,582	8,192	5	0	0	0	9,779

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	158	158	158	158	158	788	158
Recap	0	66	66	66	66	66	333	66
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	62	62	62	62	249	62
TOTAL RECUR	0	224	286	286	286	286	1,370	286
TOTAL COST	1,582	8,417	292	286	286	286	11,149	286
ONE-TIME SAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	108	108	108	108	433	127
Recap	50	50	50	50	50	50	299	50
BOS	0	0	83	83	83	83	332	83
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	50	50	241	241	241	241	1,063	260
TOTAL SAVINGS	50	50	241	241	241	241	1,063	260

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	617	6,852	0	0	0	0	7,468	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	5	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	20	0	0	0	0	25	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	960	1,321	0	0	0	0	2,281	
TOTAL ONE-TIME	1,582	8,192	5	0	0	0	9,754	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	158	49	49	49	49	356	30
Recap	-50	17	17	17	17	17	34	17
BOS	0	0	-83	-83	-83	-83	-332	-83
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	62	62	62	62	249	62
TOTAL RECUR	-50	174	45	45	45	45	306	26
TOTAL NET COST	1,532	8,367	51	45	45	45	10,086	26

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wilson-Kramer USARC, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	20	5	0	0	0	25

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wilson-Kramer USARC, PA								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	20	5	0	0	0	25	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	108	108	108	108	433	127
Recap	50	50	50	50	50	50	299	50
BOS	0	0	83	83	83	83	332	83
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	50	50	241	241	241	241	1,063	260
TOTAL SAVINGS	50	50	241	241	241	241	1,063	260

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wilson-Kramer USARC, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	5	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	20	5	0	0	0	25	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-108	-108	-108	-108	-433	-127
Recap	-50	-50	-50	-50	-50	-50	-299	-50
BOS	0	0	-83	-83	-83	-83	-332	-83
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-50	-50	-241	-241	-241	-241	-1,063	-260
TOTAL NET COST	-50	-30	-236	-241	-241	-241	-1,038	-260

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New Joint AFRC, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	617	6,852	0	0	0	0	7,468
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	960	1,321	0	0	0	0	2,281
TOTAL ONE-TIME	1,582	8,172	0	0	0	0	9,754

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New Joint AFRC, PA								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	158	158	158	158	158	788	158
Recap	0	66	66	66	66	66	333	66
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	62	62	62	62	249	62
TOTAL RECUR	0	224	286	286	286	286	1,370	286
TOTAL COSTS	1,582	8,397	286	286	286	286	11,124	286
ONE-TIME SAVES								
----- (\$K) -----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New Joint AFRC, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	617	6,852	0	0	0	0	7,468	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	960	1,321	0	0	0	0	2,281	
TOTAL ONE-TIME	1,582	8,172	0	0	0	0	9,754	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	158	158	158	158	158	788	158
Recap	0	66	66	66	66	66	333	66
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	62	62	62	62	249	62
TOTAL RECUR	0	224	286	286	286	286	1,370	286
TOTAL NET COST	1,582	8,397	286	286	286	286	11,124	286

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:23:01, Report Created 05/20/2005 10:17:07 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Wilson-Kramer USARC, PA							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

New Joint AFRC, PA							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:23:01, Report Created 05/20/2005 10:17:06 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Wilson-Kramer USARC, PA	Closes in FY 2008
New Joint AFRC, PA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wilson-Kramer USARC, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	127
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	83
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,126
Starting Facilities(KSF):	29	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: New Joint AFRC, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	7,581
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Wilson-Kramer USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			29	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
 Data As Of 04/21/2005 15:23:01, Report Created 05/20/2005 10:17:06 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: New Joint AFRC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	960	1,321	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	62	62	62	62
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0 FH ShDn:		0.000%	

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New Joint AFRC, PA

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
-----	-----	-----	-----	-----	-----	-----
1714	SF	37,725	0 Default	0	137.77	4.15
2144	SF	3,374	0 Default	0	144.69	3.56
4421	SF	1,975	0 Default	0	75.98	2.06

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian(Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
Option Pkg Name: AFRC Allentown / Bethlehem, PA
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS #237 USA #0177 AFRC ALLENTOWN-BETHLEHEM, PA

Close the Wilson Kramer United States Army Reserve Center in Bethlehem, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Bethlehem, Pennsylvania, the United States Naval and Marine Corps Reserve Center in Reading, Pennsylvania, and the United States Naval and Marine Corps Reserve Center in Allentown (Lehigh Valley), Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in the Allentown/ Bethlehem, Pennsylvania area, if the Army is able to acquire suitable land for the construction of the facilities.

FOOTNOTES FOR SCREEN FIVE

=====

Closing facility non-payroll federal BOS x .75 joint efficiency factor = \$62,600 BOS for new AFRC facility.

Completes EBS for Closing Facilities = \$20,000

NEPA for New Facility = \$5000

One-time cost for utilities calculated using the Army's Support Utility Tool = \$1,320,851

Land Aquisition cost (\$960,000) derived from PAARNG/99th RRC provided certified data (page 5, para 4.0 a)

FOOTNOTES FOR SCREEN SEVEN

=====

SF for new facility: Total SF from requirement of new facility =52,179 * 72.3% (329 personnel) = 37,725

POC from 99th provided addition infomation on the new facility: Unheated storage authorization for B is 1975 sq ft and the OMS for B is 3374 sq ft.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/21/2005 15:23:01, Report Created 05/20/2005 10:17:07 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
Option Pkg Name: AFRC Allentown / Bethlehem, PA
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Wilson-Kramer USARC	0	0	0
New Joint AFRC	7,468,320	0	7,468,320
-----	-----	-----	-----
Totals:	7,468,320	0	7,468,320

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: New Joint AFRC, PA

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	37,725	6,651	0 Default	0	6,651
2144 Vehicle Maintenance Shop, Reserve	SF	3,374	624	0 Default	0	624
4421 Covered Storage Building, Installation	SF	1,975	193	0 Default	0	193
Total Construction Cost:						7,468
- Construction Cost Avoid:						0
Total Net Milcon Cost:						7,468

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	1,531,882	1,510,876	1,510,876
2007	8,366,978	8,027,475	9,538,351
2008	50,691	47,310	9,585,661
2009	45,453	41,266	9,626,927
2010	45,453	40,142	9,667,069
2011	45,453	39,049	9,706,117
2012	26,358	22,027	9,728,145
2013	26,358	21,427	9,749,573
2014	26,358	20,844	9,770,416
2015	26,358	20,276	9,790,693
2016	26,358	19,724	9,810,417
2017	26,358	19,187	9,829,603
2018	26,358	18,664	9,848,267
2019	26,358	18,156	9,866,423
2020	26,358	17,661	9,884,084
2021	26,358	17,180	9,901,265
2022	26,358	16,712	9,917,977
2023	26,358	16,257	9,934,234
2024	26,358	15,814	9,950,048
2025	26,358	15,383	9,965,432

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3
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Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,468,320	
Total - Construction		7,468,320
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,238	
Total - Overhead		5,238
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	25,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,280,850	
Total - Other		2,305,850

Total One-Time Costs		9,779,408

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,779,408

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wilson-Kramer USARC, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,238	
Total - Overhead		5,238
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		25,238

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		25,238

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/3
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New Joint AFRC, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,468,320	
Total - Construction		7,468,320
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,280,850	
Total - Other		2,285,850

Total One-Time Costs		9,754,170

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,754,170

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/21/2005 15:23:01, Report Created 05/20/2005 10:17:07 AM

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	158	49	49	49	49	356	30
Recap Change	-50	17	17	17	17	17	34	17
BOS Change	0	0	-83	-83	-83	-83	-332	-83
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-50	174	-17	-17	-17	-17	58	-36

Wilson-Kramer USARC, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-108	-108	-108	-108	-433	-127
Recap Change	-50	-50	-50	-50	-50	-50	-299	-50
BOS Change	0	0	-83	-83	-83	-83	-332	-83
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-50	-50	-241	-241	-241	-241	-1,063	-260

New Joint AFRC, PA

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	158	158	158	158	158	788	158
Recap Change	0	66	66	66	66	66	333	66
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	224	224	224	224	224	1,121	224

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3
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Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/3
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Wilson-Kramer USARC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/3
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: New Joint AFRC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
 Option Pkg Name: AFRC Allentown / Bethlehem, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
Option Pkg Name: AFRC Allentown / Bethlehem, PA
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Wilson-Kramer USARC, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wilson-Kramer USARC, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Wilson-Kramer USARC, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: New Joint AFRC, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New Joint AFRC, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: New Joint AFRC, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
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 in PA\Criterion 5-COBRA\PA.ADR

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2019 (10 Years)

NPV in 2025(\$K): -58,382
 1-Time Cost(\$K): 142,633

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	9,391	90,148	14,194	0	0	0	113,732	0
Person	-807	-5,836	-12,199	-13,328	-13,328	-13,328	-58,828	-13,328
Overhd	-1,012	992	44	-447	-454	-454	-1,332	-857
Moving	0	142	71	0	0	0	213	0
Missio	0	0	0	0	0	0	0	0
Other	6,630	17,874	2,775	0	0	0	27,278	0
TOTAL	14,201	103,319	4,884	-13,775	-13,782	-13,782	81,064	-14,185

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	1	8	3	0	0	0	12
Enl	21	93	15	0	0	0	129
Civ	1	15	4	0	0	0	20
TOT	23	116	22	0	0	0	161

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

ADDER Data File: J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation in PA\Criterion 5-COBRA\PA.ADR

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	9,391	90,148	14,194	0	0	0	113,732	0
Person	151	860	204	0	0	0	1,214	0
Overhd	37	3,042	4,436	4,358	4,351	4,351	20,575	4,351
Moving	0	142	71	0	0	0	213	0
Missio	0	0	0	0	0	0	0	0
Other	6,630	17,874	2,775	0	0	0	27,278	0
TOTAL	16,209	112,065	21,679	4,358	4,351	4,351	163,013	4,351

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	958	6,696	12,403	13,328	13,328	13,328	60,042	13,328
Overhd	1,050	2,049	4,392	4,805	4,805	4,805	21,907	5,208
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,007	8,746	16,795	18,133	18,133	18,133	81,949	18,536

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
 Report Created 05/20/2005 10:38:20 AM

ONE-TIME COSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	9,391	90,148	14,194	0	0	0	113,732
O&M							
CIV SALARY							
Civ RIF	52	362	103	0	0	0	517
Civ Retire	0	11	0	0	0	0	11
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	142	71	0	0	0	213
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	4	31	9	0	0	0	44
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	37	28	21	0	0	0	86
Supt Contract	0	0	0	0	0	0	0
Mothball	0	38	64	7	0	0	109
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	94	456	91	0	0	0	641
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	120	153	40	0	0	0	313
Msn Contract	0	0	0	0	0	0	0
1-Time Other	6,510	17,721	2,735	0	0	0	26,965
TOTAL ONE-TIME	16,209	109,089	17,328	7	0	0	142,656

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
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RECURRINGCOSTS ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	2,101	2,433	2,433	2,433	2,433	11,835	2,433
Recap	0	875	1,013	1,013	1,013	1,013	4,927	1,013
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	904	904	904	904	3,618	904
TOTAL RECUR	0	2,976	4,351	4,351	4,351	4,351	20,380	4,351
TOTAL COST	16,209	112,065	21,679	4,358	4,351	4,351	163,013	4,351
ONE-TIME SAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	762	2,130	2,282	2,282	2,282	9,739	2,685
Recap	1,049	1,049	1,049	1,049	1,049	1,049	6,295	1,049
BOS	0	238	1,213	1,213	1,213	1,213	5,090	1,213
Civ Salary	30	510	1,079	1,199	1,199	1,199	5,216	1,199
MIL PERSONNEL								
Off Salary	62	625	1,312	1,500	1,500	1,500	6,498	1,500
Enl Salary	865	5,562	10,011	10,629	10,629	10,629	48,327	10,629
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	261	261	261	783	261
TOTAL RECUR	2,007	8,746	16,795	18,133	18,133	18,133	81,949	18,536
TOTAL SAVINGS	2,007	8,746	16,795	18,133	18,133	18,133	81,949	18,536

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
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ONE-TIME NET ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	9,391	90,148	14,194	0	0	0	113,732	
O&M								
Civ Retir/RIF	52	373	103	0	0	0	528	
Civ Moving	0	142	71	0	0	0	213	
Info Tech	0	0	0	0	0	0	0	
Other	42	97	94	7	0	0	239	
MIL PERSONNEL								
Mil Moving	94	456	91	0	0	0	641	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	120	153	40	0	0	0	313	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	6,510	17,721	2,735	0	0	0	26,965	
TOTAL ONE-TIME	16,209	109,089	17,328	7	0	0	142,633	
RECURRING NET ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,339	303	151	151	151	2,096	-251
Recap	-1,049	-174	-36	-36	-36	-36	-1,368	-36
BOS	-0	-238	-1,213	-1,213	-1,213	-1,213	-5,090	-1,213
Civ Salary	-30	-510	-1,079	-1,199	-1,199	-1,199	-5,216	-1,199
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-928	-6,187	-11,324	-12,129	-12,129	-12,129	-54,826	-12,129
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	904	643	643	643	2,835	643
TOTAL RECUR	-2,007	-5,770	-12,444	-13,782	-13,782	-13,782	-61,569	-14,185
TOTAL NET COST	14,201	103,319	4,884	-13,775	-13,782	-13,782	81,064	-14,185

ADDER INPUT DATA REPORT (ADDER v6.10)
Report Created 05/20/2005 10:38:19 AM

ADDER Data File: J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation in PA\Criterion 5-COBRA\PA.ADR

COBRA Scenario Files used:

J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation in PA\Criterion 5-COBRA\Criterion 5-COBRA Allentown-Bethlehem, PA\AFRC Allentown-Bethlehem,PA.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation in PA\Criterion 5-COBRA\Criterion 5-COBRA Bristol-Woodhaven, PA\AFRC Bristol-Woodhaven, PA_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation in PA\Criterion 5-COBRA\Criterion 5-COBRA Chester,Germantown, PA\AFRC Chester-Germantown, PA.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation in PA\Criterion 5-COBRA\Criterion 5-COBRA Lewisburg, PA\AFRC Lewisburg, PA_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation in PA\Criterion 5-COBRA\Criterion 5-COBRA Scranton, PA\AFRC Scranton, PA.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
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Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
-----	-----	-----	-----
2006	14,201,343	14,006,605	14,006,605
2007	103,319,247	99,126,908	113,133,513
2008	4,884,331	4,558,504	117,692,017
2009	-13,775,555	-12,506,426	105,185,591
2010	-13,782,575	-12,171,983	93,013,607
2011	-13,782,575	-11,840,451	81,173,156
2012	-14,185,334	-11,854,530	69,318,627
2013	-14,185,334	-11,531,644	57,786,983
2014	-14,185,334	-11,217,552	46,569,431
2015	-14,185,334	-10,912,016	35,657,415
2016	-14,185,334	-10,614,801	25,042,614
2017	-14,185,334	-10,325,682	14,716,931
2018	-14,185,334	-10,044,438	4,672,493
2019	-14,185,334	-9,770,854	-5,098,360
2020	-14,185,334	-9,504,722	-14,603,082
2021	-14,185,334	-9,245,838	-23,848,921
2022	-14,185,334	-8,994,006	-32,842,927
2023	-14,185,334	-8,749,033	-41,591,960
2024	-14,185,334	-8,510,733	-50,102,693
2025	-14,185,334	-8,278,923	-58,381,616

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	113,732,279	
Total - Construction		113,732,279
Personnel		
Civilian RIF	517,568	
Civilian Early Retirement	10,811	
Eliminated Military PCS	641,540	
Unemployment	44,510	
Total - Personnel		1,214,428
Overhead		
Program Planning Support	86,071	
Support Contract Termination	0	
Mothball / Shutdown	108,848	
Total - Overhead		194,919
Moving		
Civilian Moving	0	
Civilian PPP	212,976	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		212,976
Other		
HAP / RSE	0	
Environmental Mitigation Costs	313,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	26,965,480	
Total - Other		27,278,480

Total One-Time Costs		142,633,082

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		142,633,082

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:32:09, Report Created 05/20/2005 10:33:07 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
Option Pkg Name: AFRC Williamsport, PA
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

Williamsport USARC's Milcon time-phasing adds up to 0%.
Williamsport Armory's Milcon time-phasing adds up to 0%.
AFRC Williamsport's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

AFRC Williamsport had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2012 (4 Years)

NPV in 2025(\$K): -22,815
 1-Time Cost(\$K): 12,351

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	789	8,763	0	0	0	0	9,551	0
Person	0	-967	-2,385	-2,385	-2,385	-2,385	-10,507	-2,385
Overhd	-103	186	-76	-90	-90	-90	-264	-132
Moving	0	35	0	0	0	0	35	0
Missio	0	0	0	0	0	0	0	0
Other	805	1,709	0	0	0	0	2,514	0
TOTAL	1,491	9,727	-2,461	-2,475	-2,475	-2,475	1,331	-2,517

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	2	0	0	0	0	2
Enl	0	23	0	0	0	0	23
Civ	0	4	0	0	0	0	4
TOT	0	29	0	0	0	0	29

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

Summary:

 PIMS# 211 USA #0094 AFRC WILLIAMSPORT, PA

Close the United States Army Reserve Center in Williamsport, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Williamsport, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Williamsport, Pennsylvania, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the Army National Guard Readiness Center in Williamsport, Pennsylvania, if the Commonwealth of Pennsylvania decides to relocate those units.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	789	8,763	0	0	0	0	9,551	0
Person	0	225	0	0	0	0	225	0
Overhd	5	294	416	402	402	402	1,922	402
Moving	0	35	0	0	0	0	35	0
Missio	0	0	0	0	0	0	0	0
Other	805	1,709	0	0	0	0	2,514	0
TOTAL	1,599	11,028	416	402	402	402	14,248	402

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	1,192	2,385	2,385	2,385	2,385	10,732	2,385
Overhd	108	108	492	492	492	492	2,185	534
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	108	1,301	2,877	2,877	2,877	2,877	12,918	2,919

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Williamsport USARC	29	0	-29	-100%
Williamsport Armory	0	0	0	0%
AFRC Williamsport	0	0	0	0%
TOTAL	29	0	-29	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Williamsport USARC	27,740	0	-27,740	-100%	956
Williamsport Armory	35,620	0	-35,620	-100%	0
AFRC Williamsport	0	54,177	54,177	0%	0
TOTAL	63,360	54,177	-9,183	-14%	317

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Williamsport USARC	55,100	0	-55,100	-100%	1,900
Williamsport Armory	93,200	0	-93,200	-100%	0
AFRC Williamsport	0	0	0	0%	0
TOTAL	148,300	0	-148,300	-100%	5,114

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Williamsport USARC	121,340	0	-121,340	-100%	4,184
Williamsport Armory	155,800	0	-155,800	-100%	0
AFRC Williamsport	10	205,396	205,386	2053864%	0
TOTAL	277,150	205,396	-71,754	-26%	2,474

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Williamsport USARC	47,407	0	-47,407	-100%	1,635
Williamsport Armory	60,876	0	-60,876	-100%	0
AFRC Williamsport	92,580	177,657	85,076	92%	0
TOTAL	200,863	177,657	-23,206	-12%	800

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Williamsport USARC	223,847	0	-223,847	-100%	7,719
Williamsport Armory	309,876	0	-309,876	-100%	0
AFRC Williamsport	92,590	383,053	290,463	314%	0
TOTAL	626,313	383,053	-243,260	-39%	8,388

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/21/2005 15:32:09, Report Created 05/20/2005 10:33:08 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Williamsport USARC	4,882,900	0	-4,882,900	-100%	168,376
Williamsport Armory	6,270,200	0	-6,270,200	-100%	0
AFRC Williamsport	9,535,800	18,298,654	8,762,854	92%	0
TOTAL	20,688,900	18,298,654	-2,390,246	-12%	82,422

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 04/21/2005 15:32:09, Report Created 05/20/2005 10:33:08 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
Option Pkg Name: AFRC Williamsport, PA
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS ----- (\$K) -----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	789	8,763	0	0	0	0	9,551
O&M							
CIV SALARY							
Civ RIF	0	103	0	0	0	0	103
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	5	4	3	0	0	0	13
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	11	0	0	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	113	0	0	0	0	113
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	20	0	0	0	0	25
Misn Contract	0	0	0	0	0	0	0
1-Time Other	800	1,689	0	0	0	0	2,489
TOTAL ONE-TIME	1,599	10,737	14	0	0	0	12,351

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	205	205	205	205	205	1,027	205
Recap	0	85	85	85	85	85	425	85
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	111	111	111	111	445	111
TOTAL RECUR	0	290	402	402	402	402	1,897	402
TOTAL COST	1,599	11,028	416	402	402	402	14,248	402
ONE-TIME SAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	235	235	235	235	942	277
Recap	108	108	108	108	108	108	650	108
BOS	0	0	148	148	148	148	593	148
Civ Salary	0	120	240	240	240	240	1,079	240
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
Enl Salary	0	947	1,895	1,895	1,895	1,895	8,528	1,895
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	108	1,301	2,877	2,877	2,877	2,877	12,918	2,919
TOTAL SAVINGS	108	1,301	2,877	2,877	2,877	2,877	12,918	2,919

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	789	8,763	0	0	0	0	9,551	
O&M								
Civ Retir/RIF	0	103	0	0	0	0	103	
Civ Moving	0	35	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	5	13	14	0	0	0	33	
MIL PERSONNEL								
Mil Moving	0	113	0	0	0	0	113	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	20	0	0	0	0	25	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	800	1,689	0	0	0	0	2,489	
TOTAL ONE-TIME	1,599	10,737	14	0	0	0	12,326	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	205	-30	-30	-30	-30	85	-72
Recap	-108	-23	-23	-23	-23	-23	-224	-23
BOS	0	-0	-148	-148	-148	-148	-593	-148
Civ Salary	0	-120	-240	-240	-240	-240	-1,079	-240
TRICARE								
	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,072	-2,145	-2,145	-2,145	-2,145	-9,653	-2,145
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	111	111	111	111	445	111
TOTAL RECUR	-108	-1,010	-2,475	-2,475	-2,475	-2,475	-11,020	-2,517
TOTAL NET COST	1,491	9,727	-2,461	-2,475	-2,475	-2,475	1,331	-2,517

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Williamsport USARC, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	103	0	0	0	0	103
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	9	0	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	5	4	3	0	0	0	13
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	113	0	0	0	0	113
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5	285	8	0	0	0	298

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Williamsport USARC, PA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	5	285	8	0	0	0	298	0
ONE-TIME SAVES								
----- (\$K) -----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	103	103	103	103	412	121
Recap	47	47	47	47	47	47	284	47
BOS	0	0	55	55	55	55	220	55
Civ Salary	0	120	240	240	240	240	1,079	240
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
Enl Salary	0	947	1,895	1,895	1,895	1,895	8,528	1,895
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	47	1,240	2,591	2,591	2,591	2,591	11,650	2,609
TOTAL SAVINGS	47	1,240	2,591	2,591	2,591	2,591	11,650	2,609

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Williamsport USARC, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	103	0	0	0	0	103	
Civ Moving	0	35	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	5	13	8	0	0	0	27	
MIL PERSONNEL								
Mil Moving	0	113	0	0	0	0	113	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	20	0	0	0	0	20	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5	285	8	0	0	0	298	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	-103	-103	-103	-103	-412	-121
Recap	-47	-47	-47	-47	-47	-47	-284	-47
BOS	0	-0	-55	-55	-55	-55	-220	-55
Civ Salary	0	-120	-240	-240	-240	-240	-1,079	-240
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-1,072	-2,145	-2,145	-2,145	-2,145	-9,653	-2,145
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-47	-1,240	-2,591	-2,591	-2,591	-2,591	-11,650	-2,609
TOTAL NET COST	-42	-955	-2,582	-2,591	-2,591	-2,591	-11,351	-2,609

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Williamsport Armory, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6	0	0	0	6

Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Williamsport Armory, PA								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	6	0	0	0	6	0
ONE-TIME SAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	132	132	132	132	530	156
Recap	61	61	61	61	61	61	365	61
BOS	0	0	93	93	93	93	373	93
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	61	61	286	286	286	286	1,268	310
TOTAL SAVINGS	61	61	286	286	286	286	1,268	310

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Williamsport Armory, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	6	0	0	0	6	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	6	0	0	0	6	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-132	-132	-132	-132	-530	-156
Recap	-61	-61	-61	-61	-61	-61	-365	-61
BOS	0	0	-93	-93	-93	-93	-373	-93
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-61	-61	-286	-286	-286	-286	-1,268	-310
TOTAL NET COST	-61	-61	-280	-286	-286	-286	-1,261	-310

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Williamsport, PA	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	789	8,763	0	0	0	0	9,551
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	800	1,689	0	0	0	0	2,489
TOTAL ONE-TIME	1,594	10,452	0	0	0	0	12,046

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Williamsport, PA

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	205	205	205	205	205	1,027	205
Recap	0	85	85	85	85	85	425	85
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	111	111	111	111	445	111
TOTAL RECUR	0	290	402	402	402	402	1,897	402
TOTAL COSTS	1,594	10,743	402	402	402	402	13,943	402
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Williamsport, PA								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	789	8,763	0	0	0	0	9,551	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	800	1,689	0	0	0	0	2,489	
TOTAL ONE-TIME	1,594	10,452	0	0	0	0	12,046	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	205	205	205	205	205	1,027	205
Recap	0	85	85	85	85	85	425	85
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	111	111	111	111	445	111
TOTAL RECUR	0	290	402	402	402	402	1,897	402
TOTAL NET COST	1,594	10,743	402	402	402	402	13,943	402

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:32:09, Report Created 05/20/2005 10:33:07 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Williamsport USARC, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	25	0	0	0	0	25
NET CHANGE-Mil	0	-25	0	0	0	0	-25
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	4	0	0	0	0	4
NET CHANGE-Civ	0	-4	0	0	0	0	-4
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Williamsport Armory, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Williamsport, PA

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/21/2005 15:32:09, Report Created 05/20/2005 10:33:06 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Williamsport USARC, PA	Closes in FY 2008
Williamsport Armory, PA	Closes in FY 2008
AFRC Williamsport, PA	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Williamsport USARC, PA

Total Officer Employees:	2	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	23	Total Sustainment (\$K/Year):	121
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	4	BOS Non-Payroll (\$K/Year):	55
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,883
Starting Facilities(KSF):	28	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Williamsport Armory, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	156
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	93
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,270
Starting Facilities(KSF):	36	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: AFRC Williamsport, PA

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	9,536
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Williamsport USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	20	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			28	FH ShDn:	0.000%

Name: Williamsport Armory, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			36	FH ShDn:	0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Williamsport, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	800	1,689	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	111	111	111	111
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Williamsport USARC, PA

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	-2	0	0	0	0
Enl Scenario Change:	0	-23	0	0	0	0
Civ Scenario Change:	0	-4	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Williamsport, PA

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF

1714	SF	54,177	0 Default	0	137.77	4.15

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
Option Pkg Name: AFRC Williamsport, PA
Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS# 211 USA #0094 AFRC WILLIAMSPORT, PA

Close the United States Army Reserve Center in Williamsport, Pennsylvania, the United States Army Reserve Organizational Maintenance Shop in Williamsport, Pennsylvania, and relocate units to a new Armed Forces Reserve Center with an organizational maintenance facility in Williamsport, Pennsylvania, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Pennsylvania National Guard Units from the Army National Guard Readiness Center in Williamsport, Pennsylvania, if the Commonwealth of Pennsylvania decides to relocate those units.

FOOTNOTES FOR SCREEN FOUR

=====

USES AREA COST FACTOR FOR PENNSYLVANIA

FOOTNOTES FOR SCREEN FIVE

=====

Closing facility non-payroll federal BOS x .75 joint efficiency factor = \$ 111,293 BOS for new AFRC facility

No environmental costs allocated for National Guard Facilities.

NEPA for New Facility = \$5,000

Complex EBS for closing facilities = \$20K (The USAR complex is a USARC and an OMS).

One-time cost for utilities calculated using the Army's Support Utility Tool = \$1689.4K.

Land Acquisition cost (800K) derived from PAARNG/99th RRC provided certified data (page 5, para 4.0 d)

FOOTNOTES FOR SCREEN SEVEN

=====

New construction to meet transformational objective.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 04/21/2005 15:32:09, Report Created 05/20/2005 10:33:08 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Williamsport USARC	0	0	0
Williamsport Armory	0	0	0
AFRC Williamsport	9,551,511	0	9,551,511
Totals:	9,551,511	0	9,551,511

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/21/2005 15:32:09, Report Created 05/20/2005 10:33:08 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0253v3 RC Transformation
 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Williamsport, PA

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	54,177	9,551	0 Default	0	9,551
Total Construction Cost:						9,551
- Construction Cost Avoid:						0
Total Net Milcon Cost:						9,551

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Department : Army
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
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Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	1,490,884	1,470,440	1,470,440
2007	9,726,765	9,332,087	10,802,527
2008	-2,460,854	-2,296,694	8,505,833
2009	-2,475,358	-2,247,306	6,258,527
2010	-2,475,358	-2,186,095	4,072,431
2011	-2,475,358	-2,126,552	1,945,880
2012	-2,516,929	-2,103,371	-157,491
2013	-2,516,929	-2,046,080	-2,203,571
2014	-2,516,929	-1,990,351	-4,193,922
2015	-2,516,929	-1,936,139	-6,130,061
2016	-2,516,929	-1,883,403	-8,013,464
2017	-2,516,929	-1,832,104	-9,845,569
2018	-2,516,929	-1,782,203	-11,627,771
2019	-2,516,929	-1,733,660	-13,361,432
2020	-2,516,929	-1,686,440	-15,047,872
2021	-2,516,929	-1,640,506	-16,688,378
2022	-2,516,929	-1,595,823	-18,284,200
2023	-2,516,929	-1,552,357	-19,836,557
2024	-2,516,929	-1,510,075	-21,346,632
2025	-2,516,929	-1,468,944	-22,815,576

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,551,511	
Total - Construction		9,551,511
Personnel		
Civilian RIF	103,513	
Civilian Early Retirement	0	
Eliminated Military PCS	112,921	
Unemployment	8,902	
Total - Personnel		225,337
Overhead		
Program Management Cost	12,742	
Support Contract Termination	0	
Mothball / Shutdown	11,405	
Total - Overhead		24,147
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	25,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,489,400	
Total - Other		2,514,400

Total One-Time Costs		12,350,890

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,350,890

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
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Base: Williamsport USARC, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	103,513	
Civilian Early Retirement	0	
Eliminated Military PCS	112,921	
Unemployment	8,902	
Total - Personnel		225,337
Overhead		
Program Management Cost	12,742	
Support Contract Termination	0	
Mothball / Shutdown	4,993	
Total - Overhead		17,735
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		20,000

Total One-Time Costs		298,568

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		298,568

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Williamsport Armory, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	6,411	
Total - Overhead		6,411
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		6,411

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,411

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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 Option Pkg Name: AFRC Williamsport, PA
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Base: AFRC Williamsport, PA
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	9,551,511	
Total - Construction		9,551,511
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,489,400	
Total - Other		2,494,400

Total One-Time Costs		12,045,911

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,045,911

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	205	-30	-30	-30	-30	85	-72
Recap Change	-108	-23	-23	-23	-23	-23	-224	-23
BOS Change	0	-0	-148	-148	-148	-148	-593	-148
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-108	182	-202	-202	-202	-202	-733	-243

Williamsport USARC, PA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-103	-103	-103	-103	-412	-121
Recap Change	-47	-47	-47	-47	-47	-47	-284	-47
BOS Change	0	-0	-55	-55	-55	-55	-220	-55
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-47	-47	-206	-206	-206	-206	-917	-224

Williamsport Armory, PA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-132	-132	-132	-132	-530	-156
Recap Change	-61	-61	-61	-61	-61	-61	-365	-61
BOS Change	0	0	-93	-93	-93	-93	-373	-93
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-61	-61	-286	-286	-286	-286	-1,268	-310

AFRC Williamsport, PA								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	205	205	205	205	205	1,027	205
Recap Change	0	85	85	85	85	85	425	85
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	290	290	290	290	290	1,452	290

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
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 Option Pkg Name: AFRC Williamsport, PA
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	4	0	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	2	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 in PA\Criterion 5-COBRA\Criterion 5-COBRA Williamsport, PA\AFRC Williamsport, PA_QC_Checked.CBR
 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Williamsport USARC, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	4	0	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	2	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
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Base: Williamsport Armory, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Option Pkg Name: AFRC Williamsport, PA
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Base: AFRC Williamsport, PA	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 2	----- 23	----- 0	----- 4

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-23	0	0	0	0	-23
Civilians	0	-4	0	0	0	0	-4
TOTAL	0	-29	0	0	0	0	-29

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: AFRC Williamsport, PA
 Std Fctrs File : D:\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Williamsport USARC, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Williamsport USARC, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2	23	0	4

SCENARIO POSITION CHANGES FOR: Williamsport USARC, PA							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-23	0	0	0	0	-23
Civilians	0	-4	0	0	0	0	-4
TOTAL	0	-29	0	0	0	0	-29

BASE POPULATION (After BRAC Action) FOR: Williamsport USARC, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: Williamsport Armory, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Williamsport Armory, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Williamsport Armory, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Williamsport, PA

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Williamsport, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Williamsport, PA			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0163: AFRC Scranton, PA

USA-0024: AFRC Lewisburg, PA

USA-0162: AFRC Chester-Germantown PA

USA-0094: AFRC Williamsport PA

The data in this report is rolled up by Region of Influence

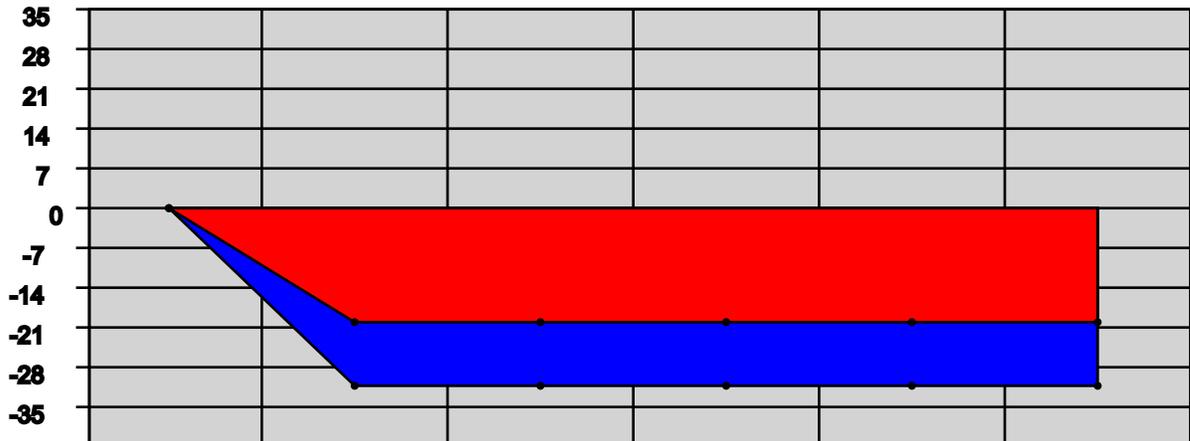
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bloomsburg-Berwick, PA Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	82,579
ROI Employment (2002):	49,836
Authorized Manpower (2005):	239
Authorized Manpower(2005) / ROI Employment(2002):	0.48%
Total Estimated Job Change:	-34
Total Estimated Job Change / ROI Employment(2002):	-0.07%

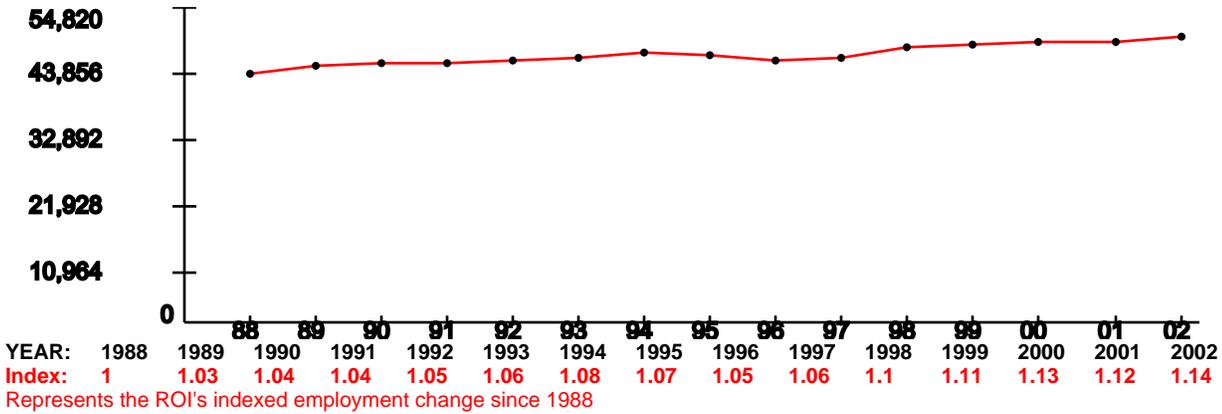
Cumulative Job Change (Gain/Loss) Over Time:



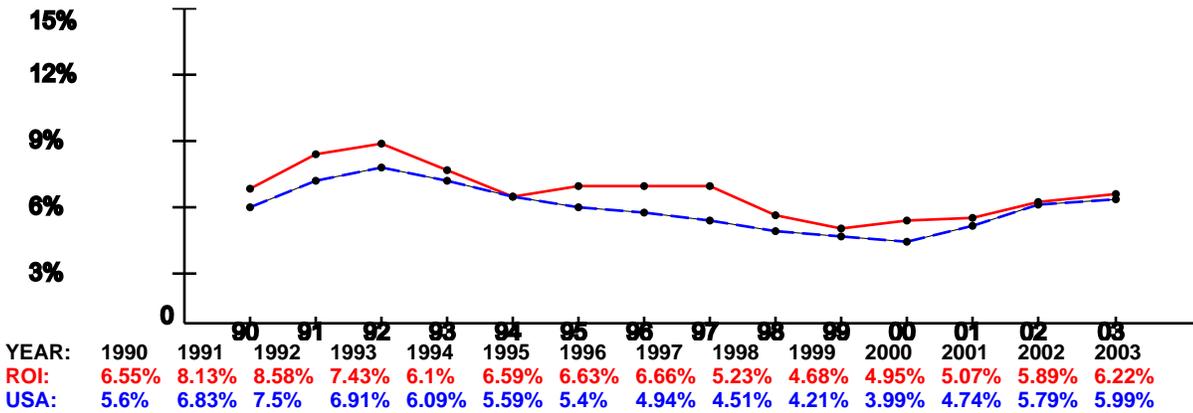
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-20	0	0	0	0
Direct Civilian:	0	-2	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-22	-22	-22	-22	-22
Cum Indlr/Induc:	0	-12	-12	-12	-12	-12
Cumulative Total:	0	-34	-34	-34	-34	-34

Bloomsburg-Berwick, PA Micropolitan Statistical Area Trend Data

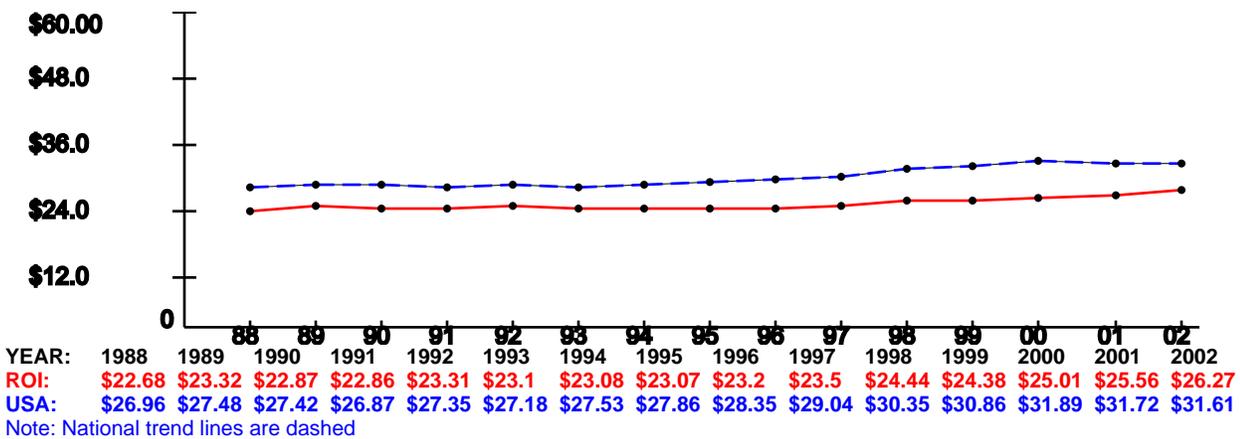
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



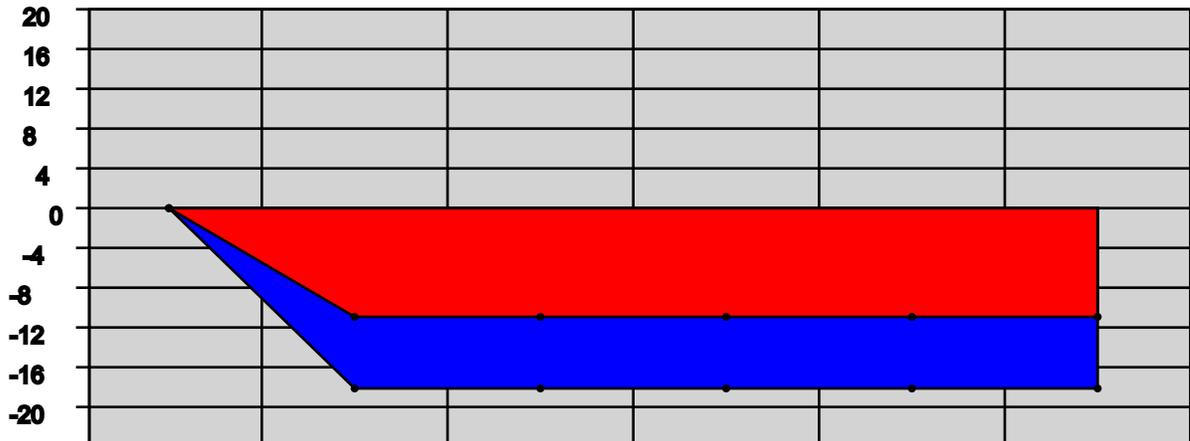
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Lewisburg, PA Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 42,205
 ROI Employment (2002): 22,716
 Authorized Manpower (2005): 321
 Authorized Manpower(2005) / ROI Employment(2002): 1.41%
 Total Estimated Job Change: -18
 Total Estimated Job Change / ROI Employment(2002): -0.08%

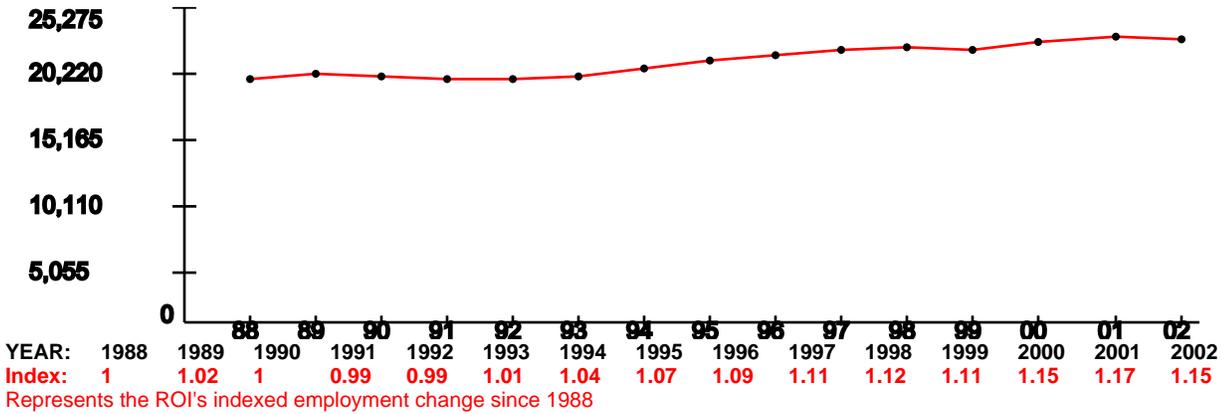
Cumulative Job Change (Gain/Loss) Over Time:



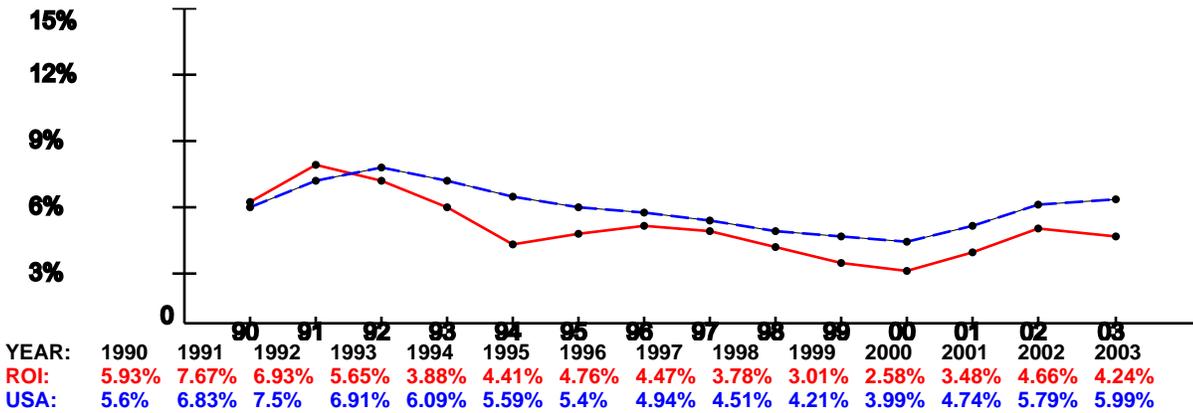
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-9	0	0	0	0
Direct Civllian:	0	-2	0	0	0	0
Direct Student	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-11	-11	-11	-11	-11
Cum Indir/Induc:	0	-7	-7	-7	-7	-7
Cumulative Total:	0	-18	-18	-18	-18	-18

Lewisburg, PA Micropolitan Statistical Area Trend Data

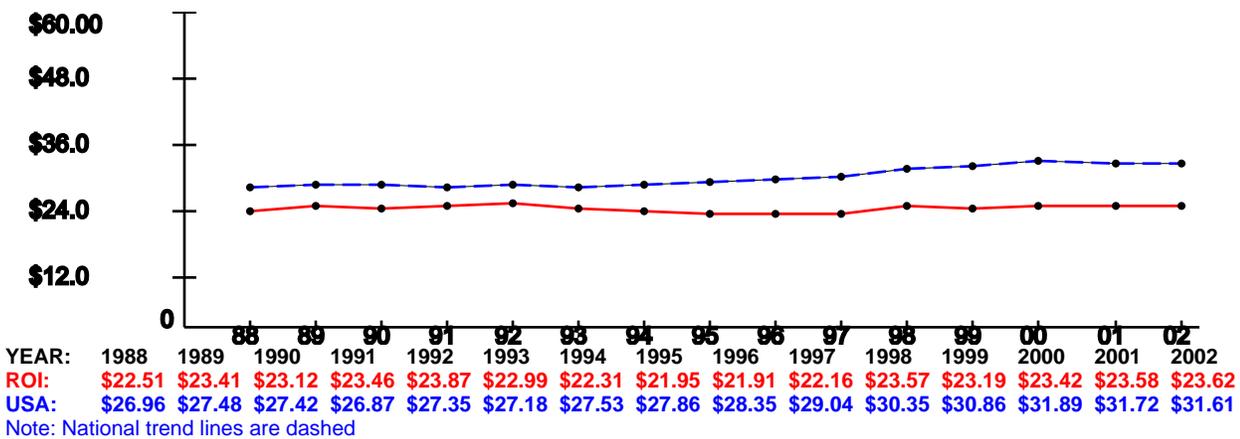
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



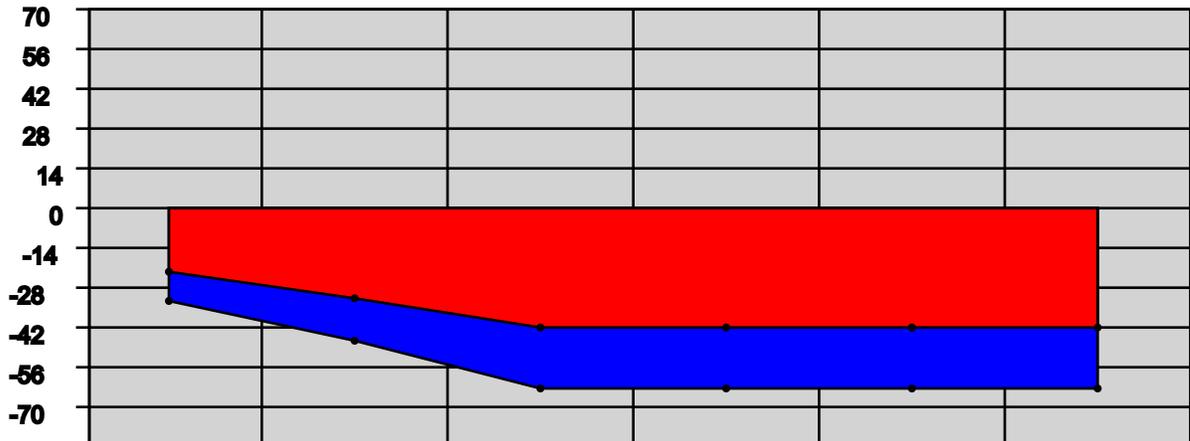
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Philadelphia, PA Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,866,263
 ROI Employment (2002): 2,273,372
 Authorized Manpower (2005): 609
 Authorized Manpower(2005) / ROI Employment(2002): 0.03%
 Total Estimated Job Change: -66
 Total Estimated Job Change / ROI Employment(2002): -0%

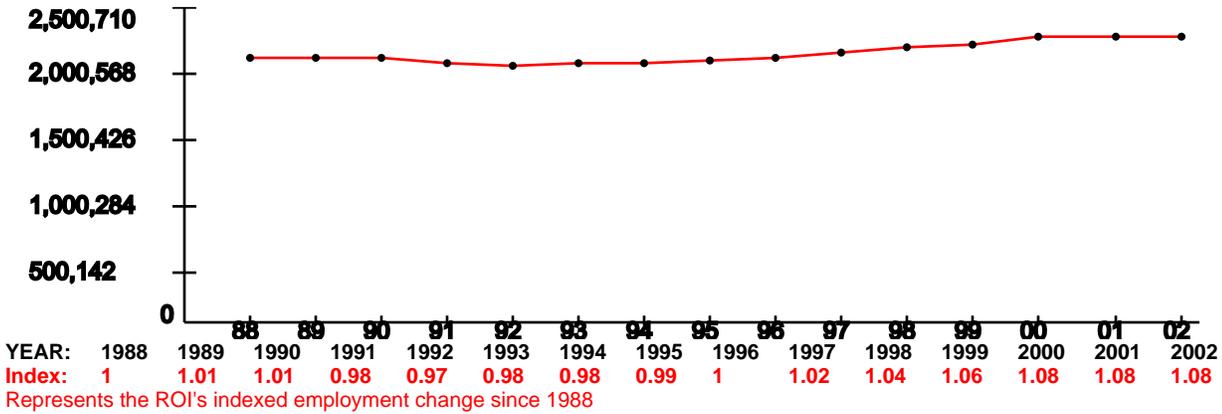
Cumulative Job Change (Gain/Loss) Over Time:



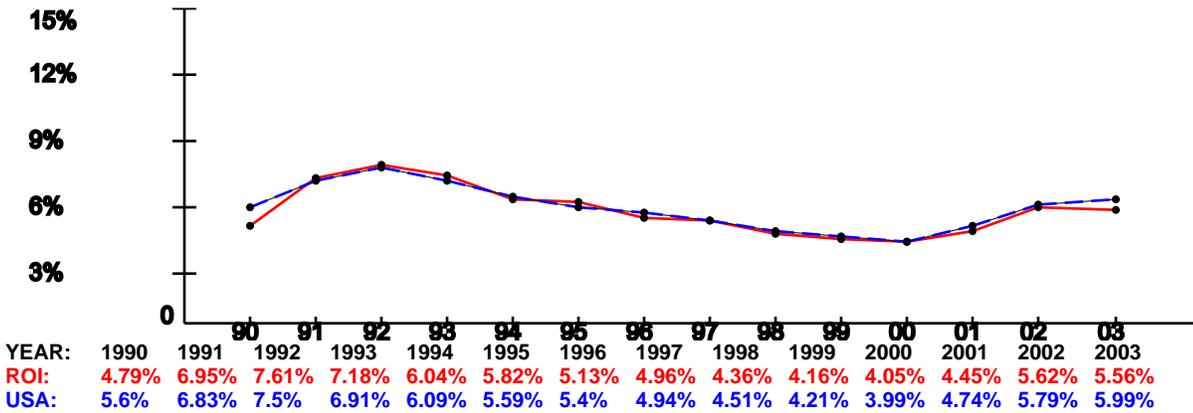
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-22	-9	-9	0	0	0
Direct Civilian:	-1	-1	-2	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-23	-33	-44	-44	-44	-44
Cum Indlr/Induc:	-11	-16	-22	-22	-22	-22
Cumulative Total:	-34	-49	-66	-66	-66	-66

Philadelphia, PA Metropolitan Division Trend Data

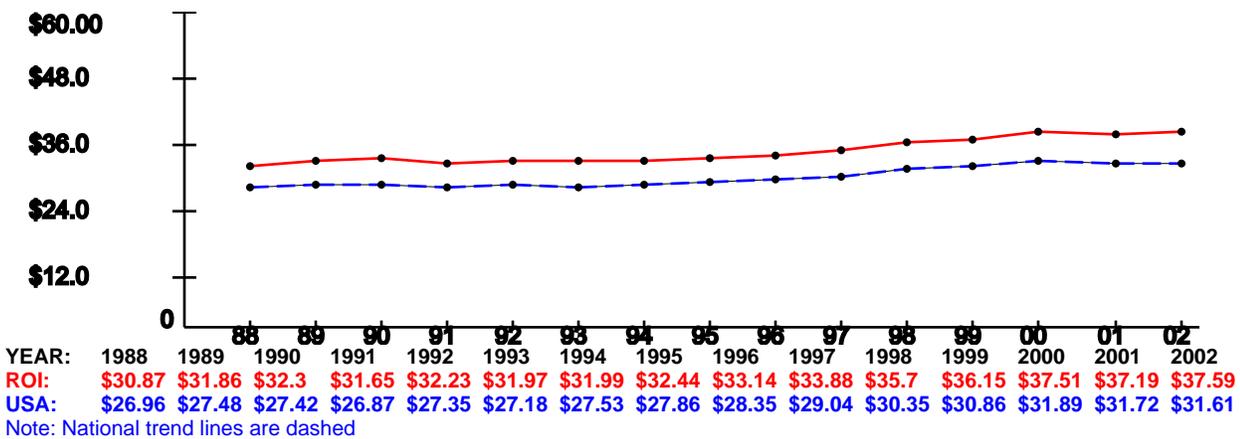
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



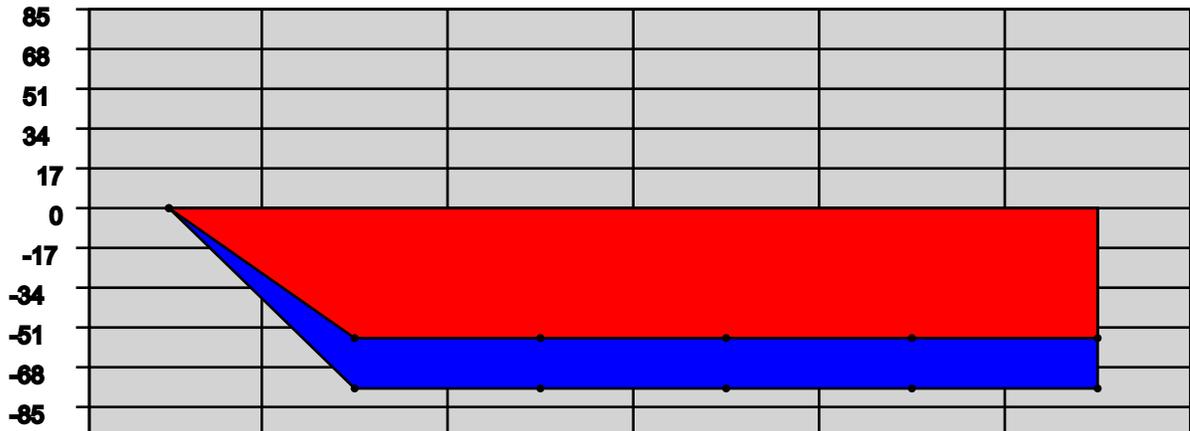
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Scranton--Wilkes-Barre, PA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	553,566
ROI Employment (2002):	306,854
Authorized Manpower (2005):	3,150
Authorized Manpower(2005) / ROI Employment(2002):	1.03%
Total Estimated Job Change:	-77
Total Estimated Job Change / ROI Employment(2002):	-0.03%

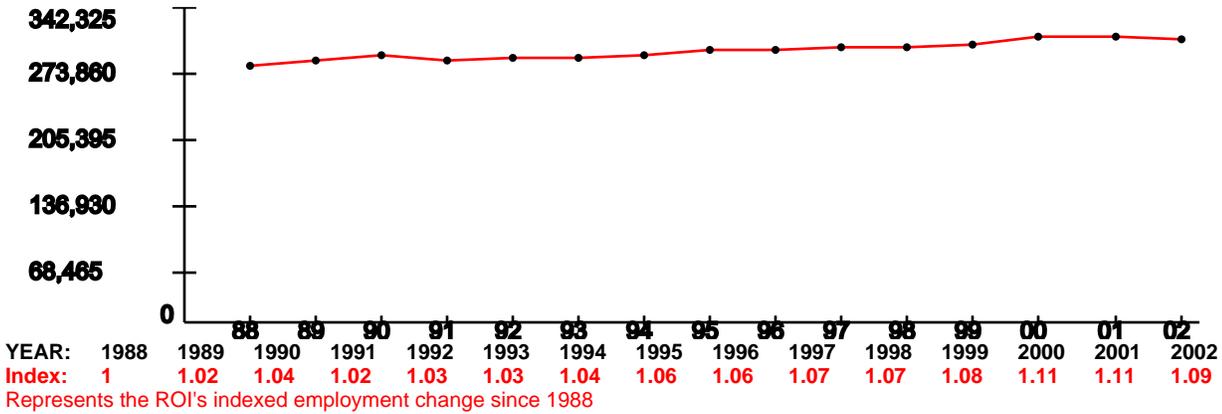
Cumulative Job Change (Gain/Loss) Over Time:



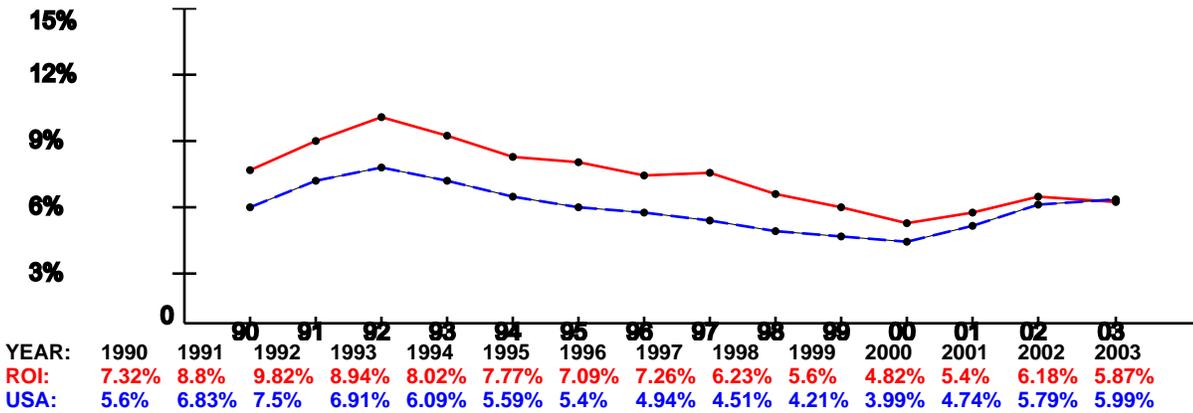
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-47	0	0	0	0
Direct Civilian:	0	-8	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-55	-55	-55	-55	-55
Cum Indlr/Induc:	0	-22	-22	-22	-22	-22
Cumulative Total:	0	-77	-77	-77	-77	-77

Scranton--Wilkes-Barre, PA Metropolitan Statistical Area Trend Data

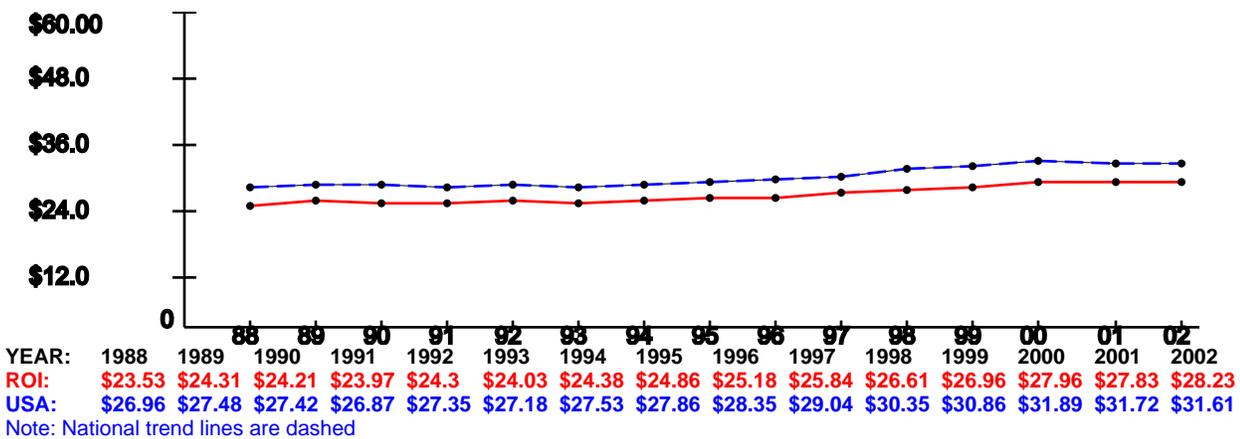
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



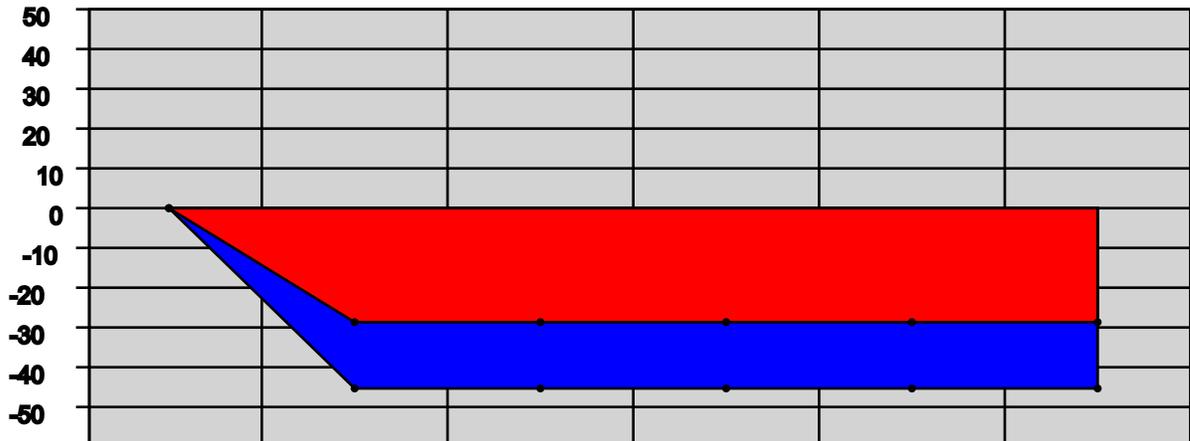
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Williamsport, PA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 118,748
 ROI Employment (2002): 67,466
 Authorized Manpower (2005): 207
 Authorized Manpower(2005) / ROI Employment(2002): 0.31%
 Total Estimated Job Change: -46
 Total Estimated Job Change / ROI Employment(2002): -0.07%

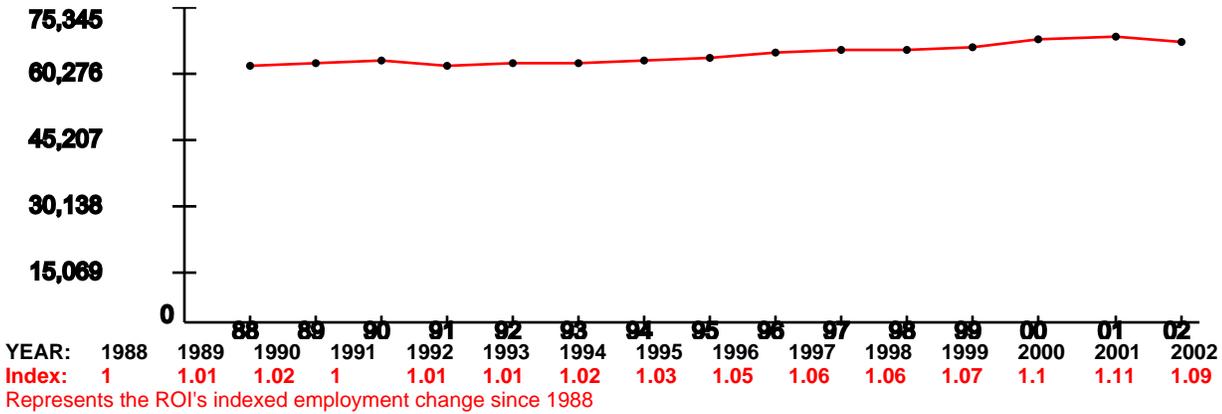
Cumulative Job Change (Gain/Loss) Over Time:



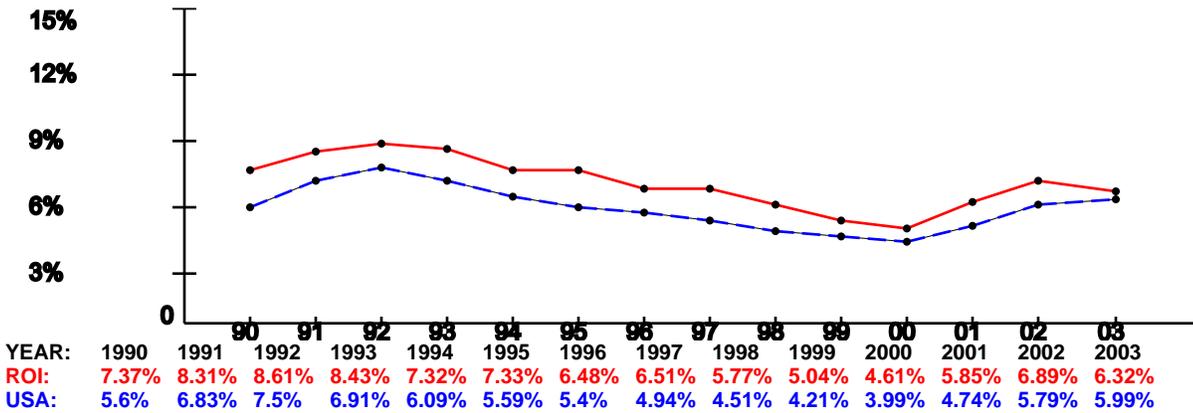
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-25	0	0	0	0
Direct Civllian:	0	-4	0	0	0	0
Direct Student	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-29	-29	-29	-29	-29
Cum Indir/Induc:	0	-17	-17	-17	-17	-17
Cumulative Total:	0	-46	-46	-46	-46	-46

Williamsport, PA Metropolitan Statistical Area Trend Data

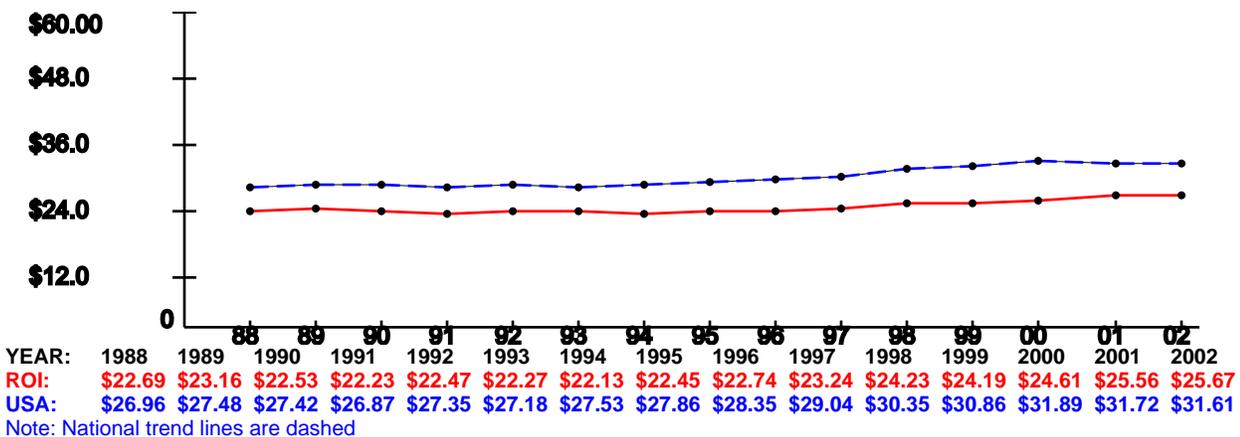
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



SCRANTON AAP, PA (Proxy for AFRC Scranton, USARC P. Serrenti/OMS, USARC Wilkes-Barre/OMS, and Scranton Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. SCRANTON AAP is 78.3 miles from Allentown, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Scranton-Wilkes-Barre-Hazleton MSA	624,776

The following entities comprise the military housing area (MHA):

County/City	Population
Lackawanna	213295
Luzerne	319250
Monroe	138687
Total	671,232

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$34,161	Basis: MSA
Median House Value	(US Avg \$119,600)	\$88,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 877	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

This document may contain information protected from disclosure by public law, regulations or orders.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	28,141	10 of 10 districts
Students Enrolled	27,322	10 of 10 districts
Average Pupil/Teacher Ratio	16.1:1	10 of 10 districts
High School Students Enrolled	9,052	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	92.4%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	937	10 of 10 districts
Average ACT Score (US Avg 20.8)		0 of 10 districts, 10 MFRs
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.6%	4.9%	5.4%	6.2%	6.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.3%	.3%	.6%	-.7%	-1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	27,912	Basis: MSA
Vacant Sale Units	3,919	
Vacant Rental Units	6,864	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,433	2,423	624,776	Basis: MSA
Ratio	1:436	1:258		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,541.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from SCRANTON AAP to nearest commercial airport: 10.0 miles
 Is SCRANTON AAP served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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AFRC WILLIAMSPORT, PA (Proxy for AFRC Lewisburg, USARC Bloomsburg, USARC Lewisburg, Lewisburg Armory, Sunburg Armory, USAR OMS Bloomsburg, and Burwick Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Williamsport, PA is 127 miles from Allentown, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Williamsport, PA MSA	120,044

The following entities comprise the military housing area (MHA):

County/City	Population
Lycoming County	120,044
Total	120,044

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$34,016	Basis: County
Median House Value	(US Avg \$119,600)	\$86,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$995	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	0*	3 of 3 districts
Students Enrolled	9,725	3 of 3 districts
Average Pupil/Teacher Ratio	15.7:1	3 of 3 districts
High School Students Enrolled	3090	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	86%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	986	3 of 3 districts
Average ACT Score (US Avg 20.8)	22	2 of 3 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

* Data not currently available

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5%	4.6%	5.9%	6.9%	6.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	0.2%	-0.1%	0.8%	-1.8%	-2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,461	Basis: County
Vacant Sale Units	698	
Vacant Rental Units	1,148	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: County
Local Community	245	434	120,044	
Ratio	1:490	1:277		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2475.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Williamsport, PA to nearest commercial airport: 4.46 miles
Is AFRC Williamsport, PA served by regularly scheduled public transportation? Yes

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Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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IF_NSA_PHILADELPHIA_PA, PA (Proxy for AFRC Chester-Germantown, USARC W. Reese/OMS, USARC Horsham, USARC Norristown, and USARC Germantown)

Demographics

The following tables provide a short description of the area near the installation/activity. IF_NSA_PHILADELPHIA_PA is within Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Philadelphia, PA-NJ PMSA	5,100,931

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Camden	508932
Delaware	550864
Gloucester	254673
New Castle	500265
Philadelphia	1517550
Total	3,755,678

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 49

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$47,536	Basis: MSA
Median House Value	(US Avg \$119,600)	\$121,200	
GS Locality Pay	("Rest of US" 10.9%)	15.3%	
O-3 with Dependents BAH Rate		\$1,616	

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In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	5,110	8 of 8 districts, 1 MFR
Students Enrolled	755,426	8 of 8 districts, 1 MFR
Average Pupil/Teacher Ratio	15.7:1	8 of 8 districts, 1 MFR
High School Students Enrolled	211,576	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	69.7%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	964	8 of 8 districts
Average ACT Score (US Avg 20.8)	20	8 of 8 districts
Available Graduate/PhD Programs	43	
Available Colleges and/or Universities	86	
Available Vocational and/or Technical Schools	36	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
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Local Data	4.2%	3.9%	4.3%	5.5%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	- .4%	1.3%	.6%	- .8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	133,597	Basis: MSA
Vacant Sale Units	23,424	
Vacant Rental Units	39,843	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	19,100	14,561	5,100,931	
Ratio	1:267	1:350		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,389.7	Basis: MSA
National UCR	4,118.8	

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Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from IF_NSA_PHILADELPHIA_PA to nearest commercial airport: 18.0 miles
Is IF_NSA_PHILADELPHIA_PA served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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IF_NSA_PHILADELPHIA_PA, PA (Proxy for AFRC Bristol-Woodhaven, USARC Philadelphia/RMO and USARC Bristol-Woodhaven)

Demographics

The following tables provide a short description of the area near the installation/activity. IF_NSA_PHILADELPHIA_PA is within Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Philadelphia, PA-NJ PMSA	5,100,931

The following entities comprise the military housing area (MHA):

County/City	Population
Burlington	423394
Camden	508932
Delaware	550864
Gloucester	254673
New Castle	500265
Philadelphia	1517550
Total	3,755,678

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 49

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$47,536	Basis: MSA
Median House Value	(US Avg \$119,600)	\$121,200	
GS Locality Pay	("Rest of US" 10.9%)	15.3%	
O-3 with Dependents BAH Rate		\$1,616	

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In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	5,110	8 of 8 districts, 1 MFR
Students Enrolled	755,426	8 of 8 districts, 1 MFR
Average Pupil/Teacher Ratio	15.7:1	8 of 8 districts, 1 MFR
High School Students Enrolled	211,576	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	69.7%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	964	8 of 8 districts
Average ACT Score (US Avg 20.8)	20	8 of 8 districts
Available Graduate/PhD Programs	43	
Available Colleges and/or Universities	86	
Available Vocational and/or Technical Schools	36	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
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Local Data	4.2%	3.9%	4.3%	5.5%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.3%	- .4%	1.3%	.6%	- .8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	133,597	Basis: MSA
Vacant Sale Units	23,424	
Vacant Rental Units	39,843	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	19,100	14,561	5,100,931	
Ratio	1:267	1:350		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,389.7	Basis: MSA
National UCR	4,118.8	

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Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from IF_NSA_PHILADELPHIA_PA to nearest commercial airport: 18.0 miles
Is IF_NSA_PHILADELPHIA_PA served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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SCRANTON AAP, PA (AFRC Allentown-Bethlehem, USAR OMS Bethlehem, and USARC Wilson-Kramer)

Demographics

The following tables provide a short description of the area near the installation/activity. SCRANTON AAP is 78.3 miles from Allentown, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Scranton-Wilkes-Barre-Hazleton MSA	624,776

The following entities comprise the military housing area (MHA):

County/City	Population
Lackawanna	213295
Luzerne	319250
Monroe	138687
Total	671,232

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$34,161	Basis: MSA
Median House Value	(US Avg \$119,600)	\$88,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 877	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	28,141	10 of 10 districts
Students Enrolled	27,322	10 of 10 districts
Average Pupil/Teacher Ratio	16.1:1	10 of 10 districts
High School Students Enrolled	9,052	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	92.4%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	937	10 of 10 districts
Average ACT Score (US Avg 20.8)		0 of 10 districts, 10 MFRs
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.6%	4.9%	5.4%	6.2%	6.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	.3%	.3%	.6%	- .7%	-1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	27,912	Basis: MSA
Vacant Sale Units	3,919	
Vacant Rental Units	6,864	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	1,433	2,423	624,776	
Ratio	1:436	1:258		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,541.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from SCRANTON AAP to nearest commercial airport: 10.0 miles
Is SCRANTON AAP served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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AFRC WILLIAMSPORT, PA (Proxy for AFRC Williamsport, USARC Williamsport, USAR OMS Williamsport, and Williamsport Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Williamsport, PA is 127 miles from Allentown, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Williamsport, PA MSA	120,044

The following entities comprise the military housing area (MHA):

County/City	Population
Lycoming County	120,044
Total	120,044

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$34,016	Basis: County
Median House Value	(US Avg \$119,600)	\$86,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$995	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

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I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	0*	3 of 3 districts
Students Enrolled	9,725	3 of 3 districts
Average Pupil/Teacher Ratio	15.7:1	3 of 3 districts
High School Students Enrolled	3090	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	86%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	986	3 of 3 districts
Average ACT Score (US Avg 20.8)	22	2 of 3 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

* Data not currently available

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5%	4.6%	5.9%	6.9%	6.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

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Local Data	0.2%	-0.1%	0.8%	-1.8%	-2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,461	Basis: County
Vacant Sale Units	698	
Vacant Rental Units	1,148	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	245	434	120,044	Basis: County
Ratio	1:490	1:277		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2475.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Williamsport, PA to nearest commercial airport: 4.46 miles
Is AFRC Williamsport, PA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 108 / USA-0024

Title: AFRC Lewisburg, PA

Analyst _____

Last Update: 04/15/05

	<i>Gaining Installation Assessment Lewisburg, PA AFRC</i>	<i>Losing Installation Assessment Bloomsburg USARC, Lewisburg PA USARC</i>
<u>Environmental Resource Areas</u> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
<u>Compliance</u> (e.g., pollution prevention, air permits, etc.)	1 NEPA REC at Lewisburg, PA AFRC	2 Basic EBS for Bloomsburg USARC, Lewisburg PA USARC,
<u>Restoration</u> (AEDBR data, CERCLA work)		
<u>Waste Management</u> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = \$5,000 TOTAL = \$5,000	2 Basic EBS * \$8,000 = \$16,000 TOTAL = \$16,000

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 211 / USA-0094

Title: AFRC Williamsport, PA

Analyst _____

Last Update: 04/15/05

	<i>Gaining</i> Installation Assessment AFRC Williamsport, PA	<i>Losing</i> Installation Assessment Williamsport USARC/OMS, PA Williamsport Armory, PA
<u>Environmental Resource Areas</u> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
<u>Compliance</u> (e.g., pollution prevention, air permits, etc.)	1 NEPA REC at AFRC Williamsport	1 Complex EBS for Williamsport USARC/OMS
<u>Restoration</u> (AEDBR data, CERCLA work)		
<u>Waste Management</u> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = \$5,000 TOTAL = \$5,000	1 Complex EBS = \$20,000 TOTAL = \$20,000

- Williamsport Armory is state-owned, so no EBS costs are reported.

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 236 / USA-0162

Title: AFRC Chester-Germantown, PA

Analyst _____

Last Update: 04/15/05

	<i>Gaining Installation Assessment AFRC Chester Germantown, PA</i>	<i>Losing Installation Assessment W. Reese USARC/OMS, PA Germantown USARC, PA Marine Corps RC in Folsam, PA</i>
<u>Environmental Resource Areas</u> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
<u>Compliance</u> (e.g., pollution prevention, air permits, etc.)	1 NEPA REC required for AFRC Chester-Germantown on Willow Grove Joint Reserve Base.	4 Basic EBS required for Germantown USARC, Horsham USARC, Musselman USARC, and North Penn USARC 1 Complex EBS required for W. Reese USARC/OMS
<u>Restoration</u> (AEDBR data, CERCLA work)		
<u>Waste Management</u> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = \$5,000 TOTAL = \$5,000	4 Basic EBS = \$32,000 1 Complex EBS = \$20,000 TOTAL = \$52,000

- Marine Corps Reserve Center Folsam is DON-owned, so no EBS costs are reported.

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 239 / USA-0163

Title: AFRC Scranton, PA

Analyst _____

Last Update: 04/15/05

	<i>Gaining</i> Installation Assessment AFRC Scranton, PA	<i>Losing</i> Installation Assessment P. Serrenti USARC/OMS, PA Wilkes-Barre USARC/OMS, PA Scranton Armory, PA Marine Crps Rsrve Cntr, Forty Fort, PA; Navy Reserve Center Avoca, PA
<u>Environmental Resource Areas</u> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts.	No Impacts
<u>Compliance</u> (e.g., pollution prevention, air permits, etc.)	1 NEPA EA required at AFRC Scranton (due to gaining >1,000 personnel)	2 Complex EBSs at P. Serrenti USARC/OMS and Wilkes-Barre USARC/OMS
<u>Restoration</u> (AEDBR data, CERCLA work)		
<u>Waste Management</u> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA (EA) = \$100,000 TOTAL = \$100,000	2 Complex EBS * \$20,000 = \$40,000 TOTAL = \$40,000

- Scranton Armory is state-owned, so no EBS costs are reported. USMCR Forty Fort and Navy Reserve Center Avoca are DON-owned; so no EBS costs are reported.

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 238 / USA-0175

Title: AFRC Bristol-Woodhaven, PA

Analyst _____

Last Update: 04/15/05

	<i>Gaining Installation Assessment AFRC Bristol, PA</i>	<i>Losing Installation Assessment Bristol USARC/OMS, PA Bristol-Woodhaven USARC/OMS, PA</i>
<u>Environmental Resource Areas</u> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
<u>Compliance</u> (e.g., pollution prevention, air permits, etc.)	1 NEPA REC at AFRC Bristol, PA	2 Complex EBSs for Bristol USARC/OMS and Bristol-Woodhaven USARC/OMS
<u>Restoration</u> (AEDBR data, CERCLA work)		
<u>Waste Management</u> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = \$5,000 TOTAL = \$5,000	2 Complex EBS * \$20,000 = \$40,000 TOTAL = \$40,000

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 237

Title: AFRC Allentown-Bethlehem, PA

Analyst _____

Last Update: 04/15/05

	<i>Gaining Installation Assessment Joint AFRC Allentown-Bethlehem, PA</i>	<i>Losing Installation Assessment Wilson-Kramer USARC/OMS, PA NMCRC Reading, PA; NMCRC Allentown, PA (Lehigh Valley)</i>
<u>Environmental Resource Areas</u> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
<u>Compliance</u> (e.g., pollution prevention, air permits, etc.)	1 NEPA REC for Joint AFRC Allentown-Bethlehem	1 Complex EBS for Wilson-Kramer USARC/OMS
<u>Restoration</u> (AEDBR data, CERCLA work)		
<u>Waste Management</u> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = \$5,000 TOTAL = \$5,000	1 Complex EBS * \$20,000 TOTAL = \$20,000

- NMCRC Reading and NMCRC Allentown are DON-owned, so no EBS costs are reported.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -