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Recommendation: Close the Tharp United States Army Reserve Center, Amarillo, Texas and relocate units to a new Armed Forces Reserve Center in Amarillo, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Amarillo, Pampa, and Hale Co, Texas, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Brownsville, Texas and relocate units to a new Armed Forces Reserve Center in Brownsville, Texas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Brownsville, Texas, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Boswell, Texas and the United States Army Reserve Center, Callaghan, Texas and relocate units to a new Armed Forces Reserve Center on existing Federal property on Camp Bullis, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Hondo, Texas, A Company and Headquarters Company, 1st of the 141st Infantry, the Fifth Army ITAAS, the Regional Training Site-Intelligence, and the Texas Army National Guard Area Support Medical Battalion, if the state decides to relocate those National Guard units.

Close the Grimes United States Army Reserve Center, Abilene, Texas and relocate B Company of the 413th Civil Affairs Battalion and the Area Maintenance Support Activity 11 Sub-Shop to a new Armed Forces Reserve Center with a Field Maintenance Shop on Dyess Air Force Base, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Abilene, Coleman, and Snyder, Texas, and the Texas Army National Guard Field Maintenance Shop, Abilene, Texas, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Seguera, Texas, the United States Army Reserve Center, Benavidez, Texas, the United States Army Reserve Center, Fort Bliss, Texas, the United States Army Reserve Center, McGregor Range, Texas and the United States Army Reserve Equipment Concentration Site, McGregor Range, Texas and relocate units to a new Armed Forces Reserve Center with a Consolidated Equipment Concentration Site and Maintenance Facility on Fort Bliss, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Fort Bliss and Hondo Pass, Texas, if the state decides to relocate those National Guard units.

Close the Herzog United States Army Reserve Center, Dallas, Texas and relocate units to a new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, Texas. Realign the 490th Civil Affairs Battalion from the Grimes United

States Army Reserve Center and relocate the unit into the new AFRC. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Arlington, Texas, and California Crossing Texas, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Pasadena, Texas and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in (East) Houston, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Baytown, Pasadena, and Ellington Field, Texas, and the Texas Army National Guard Field Maintenance Shop located on Ellington Field, Texas, if the state decides to relocate those National Guard units.

Close United States Army Reserve Center #2, Perimeter Park, Texas and United States Army Reserve Center #3, Houston, Texas and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in (Northwest) Houston, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Beaumont, Port Arthur, Port Neches, and Orange, Texas, and the Texas Army National Guard Field Maintenance Shop located in Port Neches, Texas if the state decides to relocate those National Guard units.

Close the Miller United States Army Reserve Center, Huntsville, Texas and relocate units to a new Armed Forces Reserve Center in Huntsville, Texas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Huntsville, Texas, if the state decides to relocate those National Guard units.

Close the Muchert United States Army Reserve Center, Dallas, Texas and relocate units to a new Armed Forces Reserve Center Lewisville, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Denton, Irving, and Denison, Texas, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Lufkin, Texas and relocate units to a new Armed Forces Reserve Center in Lufkin, Texas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Lufkin and Nacogdoches, Texas, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Alice, Texas and the United States Army Reserve Center, NAS Kingsville, Texas and relocate units to a new Armed Forces Reserve Center on NAS Kingsville, Texas, if the Army determines the property is

suitable for construction. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Alice and Kingsville, Texas, if the state decides to relocate those National Guard units.

Close the Watts-Guillot United States Army Reserve Center, Texarkana, Texas and realign the Hooks Army Reserve Center on Red River Army Depot by relocating units to a new Armed Forces Reserve Center on Red River Army Depot, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Atlanta, and Texarkana, if the state decides to relocate those National Guard units.

Close Round Rock United States Army Reserve Center (leased) and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in Round Rock, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Centers in Austin and Taylor, Texas, and the Texas Army National Guard Field Maintenance Shop in Austin, Texas if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, San Marcos, Texas and relocate units to a new Armed Forces Reserve Center in San Marcos, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: San Marcos, Sequin, and New Braunfels, Texas, if the state decides to relocate those National Guard units. Close the Hanby-Hayden United States Army Reserve Center, Mesquite, Texas and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on United States Army Reserve property in Seagoville, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Dallas #2, Kaufman and Terrell (including the Organizational Maintenance Shop), Texas, if the state decides to relocate those National Guard units.

Close the United States Army Reserve Center, Tyler, Texas and the United States Army Reserve Center, Marshall, Texas and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, Texas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Athens, Tyler, Henderson, Kilgore, Marshall, and Corsicana, Texas, and the Field Maintenance Shop in Marshall, Texas, if the state decides to relocate those National Guard units.

Justification: This recommendation transforms Reserve Component facilities throughout the state of Texas. The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation is the result of a state-wide analysis of Reserve Component installations and facilities conducted by a team of functional experts from Headquarters Department of the Army, the Office of the State Adjutant General and the Army Reserve Regional Readiness Command.

The recommendation closes twenty-four Army Reserve centers and one equipment concentration site, realigns one Army Reserve Center, and constructs seventeen multicomponent, multi-functional Armed Forces Reserve Centers (AFRCs), throughout the State of Texas, capable of accommodating National Guard and Reserve units. This recommendation reduces military manpower and associated costs for maintaining existing facilities by collapsing seventy-seven geographically separated facilities into seventeen modern Armed Forces Reserve Centers. These joint use facilities will significantly reduce operating costs and create improved business processes. The Department understands that the State of Texas will close forty-three Texas Army Guard Armories: Abilene, Alice, Amarillo, Arlington, Atlanta, Athens, Austin, Baytown, Beaumont, Brownsville, California Crossing, Coleman, Corsicana, Dallas #2, Denison, Denton, Ellington Field, Fort Bliss, Henderson, Hondo, Hondo Pass, Huntsville, Irving, Kaufman, Kilgore, Kingsville, Lufkin, Marshall, Nacogdoches, New Braunfels, Orange, Pampa, Pasadena, Hale Co, Port Arthur, Port Neches, San Marcos, Sequin, Snyder, Taylor, Terrell, Texarkana and Tyler, Texas; close six Army National Guard Field Maintenance Facilities in Abilene, Austin, Marshall, Ellington Field, Port Neches and Terrell; and realign Camp Bullis. The Armed Forces Reserve Centers will have the capability to accommodate these units if the State decides to relocate the units from these closed facilities into the new AFRCs.

This recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

Although not captured in the COBRA analysis, this recommendation avoids an estimated $231.3M in mission facility renovation costs and procurement avoidances associated with meeting AT/FP construction standards and altering existing facilities to meet unit training and communications requirements. Consideration of these avoided costs would reduce costs and increase the net savings to the Department of Defense in the 6-year BRAC implementation period, and in the 20-year period used to calculate NPV.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is $375.6M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of $220.6M. Annual recurring savings to the Department after implementation are $36.0M with a payback expected in 12 years. The net present value of the costs and savings to the Department over 20 years is a savings of $133.2M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in the maximum potential job reductions (direct and indirect) over the 2006-2011 period, as follows:

Economic Area	Direct Job Reductions	Indirect Job Reductions	Total Job Reductions	% of Economic Area Employment
Austin-Round Rock, Texas, Metropolitan Statistical Area	106	39	145	Less than 0.1%
Dallas – Plano - Irving, Texas, Metropolitan Division	137	73	210	Less than 0.1%
El Paso Metropolitan Statistical Area	106	82	188	Less than 0.1%
Houston-Baytown-Sugarland, TX Metropolitan Statistical Area	61	43	104	Less than 0.1%
Lufkin, Texas, Micropolitan Statistical Area	10	5	15	Less than 0.1%
San Antonio, TX Metropolitan Statistical Area	106	89	195	Less than 0.1%
Tyler, TX Metropolitan Statistical Area	16	9	25	Less than 0.1%

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of the community attributes revealed no significant issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: An Air Conformity determination and New Source Review and permitting effort will be required at Fort Bliss. To preserve cultural and archeological resources, training restrictions may be imposed and increased operational delays and costs are possible at Fort Bliss and NAS Kingsville. Tribal consultations may be required at Fort Bliss. This recommendation may require minor air permit modifications at Dyess. This recommendation may also impact noise and wetlands at Dyess. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; threatened and endangered species or critical habitat; waste management; or water resources. This recommendation will require spending approximately $0.9M for waste management and/or environmental compliance activities. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this

recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

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Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

AFRC East Houston, TX: This is a joint USA and DON proposal that supports DON-0108 to Close NMCRC Houston TX and NRC Orange TX and consolidate into AFRC East Houston.

AFRC Dyess AFB, TX: This is a USA proposal that consolidates ARNG and USAR facilities onto an AF Installation and Add/Alts or expands the USMCR Center already located on Dyess, AF into an AFRC.

Force Structure Capabilities:

The Reserve Component continues to be an important and necessary part of the Army's force structure to meet its current and future operational requirements. This recommendation is consistent with and supports the Army's Force Structure Plan submitted with the FY 06 Budget Documents, and provides the necessary capacity and capability to support the units affected by this action. It considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to meet mission requirements. This recommendation considered the stationing requirements of effected units, probable end-strength, and anticipated funding levels listed in the force structure plan, as well as the configuration of existing facilities to determine actual unit and functional stationing requirements.
Army BRAC analysis and this recommendation enable the efficient and effective reduction of 436 military positions to the Reserve Component in Texas in accordance with the Force Structure Plan and the Total Army Analysis process.

MVA Results:

The Department of the Army has more than 4000 reserve component facilities across the United States. Because of the sheer numbers of these facilities, the process the Army had developed for arriving at a quantitative military value score for its 97 major installations (including leases) was not practical for its reserve component facilities. Additionally, if measured by the active process, which valued training lands and ranges among other things, the reserve component facilities would not have compared well against the active installations. For these reasons, it was the military judgment of the Department of the Army that it needed to craft a unique approach for ascertaining the overall military value of reserve component facilities. A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command conducted a military value

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assessment of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed, specifically against DoD Criteria one through four, in their ability to support joint stationing options that enhance Army and DoD transformation; their ability to enhance reserve component operations training, mobilization and power projection capabilities; their ability to sustain recruiting and retention; their ability to consolidate functions wherever appropriate, to include schools, personnel, logistics, and other management functions; their ability to relocate Reserve component units and activities from leased and encroached properties that do not meet anti-terrorism and force-protection requirements onto established military facilities; and their ability to ensure the future readiness of Army forces while reducing the long-term costs of sustaining the base structure. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

This recommendation closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto new installations of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations. This recommendation meets the Army BRAC objectives of Deployment, Mobilization, Institutional Training, Homeland Defense, Unit Training, C4I Headquarters and Well-Being. It supports the Army BRAC principles of Recruit and Train, Quality of Life, Organize and Deploy and Employ. It supports Army transformational options of "Reshape Installations", "Expand Guard and Reserve Force integration with the Active Force"and "Consolidate Guard and Reserve units at one location."

This recommendation will significantly improve readiness and home station training opportunities by collocating National Guard and Reserve Combat, Combat Support, and Combat Service Support units. This collocation of multiple and varied units will allow for more effective communications, more realistic training venues and create cross-functional career development opportunities. The new AFRCs will greatly enhance distributed learning and professional skills / sustainment training. Implementation of this recommendation will greatly enhance individual soldier and unit readiness by providing modern facilities for Reserve Component personnel and units to execute the Train/Alert/Deploy process in support of mobilization/demobilization operations.

Collocation of multiple units into joint use, multi-functional centers provides substantially improved homeland defense capabilities throughout the State of Texas. Upon activation of the unit/units for emergency contingency missions, the centers will

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provide critical enhanced communications infrastructure and staging areas for a more rapid response. The capacity of the facilities allows for a response by larger, more capable task organized forces. Due to the existence of federally controlled enclaves and secure communication capabilities, the centers may also provide a platform for interagency participation and cooperation in response to a wide range of emergency homeland defense situations.

This recommendation will enhance recruitment and retention of the men and women in the Reserve Component by setting the conditions for better home station training and increased support for family readiness operations for mobilized reservists.

This recommendation considered feasible locations within the demographic and geographic areas of the closing facilities and affected units. The sites selected were determined as the best locations because they optimize the Reserve Components ability to recruit and retain Reserve Component soldiers and to train and mobilize units impacted by this candidate recommendation.

AFRC Fort Bliss,TX - Creates a Reserve Component facility on Fort Bliss which ranks #1 in Military Value.

AFRC Red River, TX: Creates an AFRC on Red River Army Depot which ranks #40 in Military Value.

Capacity Analysis Results:

A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command utilized the Department of Defense Guard and Reserve Unit Facilities System (GRUFS) database to conduct an installation inventory and capacity analysis of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed against their ability to support Reserve Component training, operations, force structure stationing, mobilization, future expansion, potential surge, and anti-terrorism and force-protection requirements. Facilities that did not meet these requirements were identified for further analysis and potential closure or realignment. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Closing locations do not have sufficient capacity for consolidation or expansion. Existing active duty installations were considered and used where feasible. If an

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existing facility was not practicable, a new facility is recommended. If a site was not specifically identified for each project, a projected real estate acquisition cost was acquired and used for modeling purposes. The recommended AFRCs will provide capacity to meet current and future mission requirements, including increased surge capability for unforeseen missions and mobilization and modified direct deployment requirements. New AFRCs are required to correct deficiencies in the availability and condition of the land and facilities currently in use by the affected Reserve Component units. Current properties and facilities do not meet Anti-terrorism/Force Protection (AT/FP) construction standards and they are surrounded by incompatible land uses that prohibit necessary stand off distances. The existing properties and facilities are outdated and can no longer support the current/evolving force structure/equipment changes and associated training requirements. The units affected by this recommendation require 2,266,082 Square Feet (USF) of space while the closing facilities provide only 1,368,274 USF. This proposal rectifies a shortfall of 897,808 square feet in required facility space.

AFRC Amarillo, TX: Build 67,600 sq ft joint facility and additional 7,300 sq ft multi use (classrooms, training, and billets) building. The location in Amarillo, TX area is yet to be determined. Expansion at current locations is not feasible due to urban encroachment and or acreage restrictions.

AFRC Brownsville, TX: The closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible.

AFRC Camp Bullis, TX: The gaining installation, Camp Bullis is a sub-installation of Fort Sam Houston. It has sufficient building capacity or buildable acres to support the recommendation.

AFRC Dyess AFB, TX: This is a USA recommendation that consolidates ARNG and USAR facilities onto Dyess, AFB with sufficient capacity for an AFRC.

AFRC Fort Bliss, TX: Constructs a new complex on TXARNG property in the cantonment area of Fort Bliss. It closes six grossly over-utilized facilities.

AFRC Grand Prairie, TX:

AFRC (East) Houston, TX

AFRC (NW) Houston, TX:

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AFRC Kingsville, TX:

AFRC Lewisville, TX: Centers suffer acreage constraints and cannot be expanded. All require extensive addition/alteration to meet current requirements.

AFRC Lufkin, TX:

AFRC Red River, TX:

AFRC Round Rock, TX:

AFRC San Marcos, TX:

AFRC Seagoville, TX: Existing facilities are over utilized. All but one are rated Red on the Installation Status Report. All require extensive addition/renovation to meet current requirements. Expansion is not possible in current location due to acreage constraints and/or encroachment. Builds a new 131,300 sq ft facility on government owned land in Seagoville, TX.

AFRC Tyler, TX:

**** End of Report ****

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Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC			5,087					1,497,025		192		225,013	509,961
65th RSC								290,086		40,655		95,260	201,743
70th RSC	12,000			19,000				705,061		6,150	5,200	120,110	217,305
77th RSC								1,760,898				352,022	501,588
81st RSC	86,390				22,209			3,604,549		8,658		578,802	1,183,963
88th RSC			5,210	21,954	38,216		18,944	4,202,727		3,280	8,150	1,002,992	1,834,808
89th RSC								1,750,285				293,984	536,654
90th RSC	33,717							2,839,776		526		477,381	821,199
94th RSC								1,023,006				263,910	305,271
96th RSC							1,800	1,143,705		1,757		227,135	359,786
99th RSC	164,561							2,713,564		265		615,378	988,879
Alabama (-)	181,135		2,800	88,651	21,327	3,272		2,407,896	7,064	1,718	280,000	6,773	325,746
Alaska	114,254	5,000	12,630	69,539	36,187			473,030		432	44,852		116,297
Arizona	147,418	18,250	27,971	100,790	15,400	42,575		473,502	6,165	36,614	195,715		339,875
Arkansas (-)								985,177			80,673		
Ashland			10,407	18,640	59,849								21,553
California (-)	265,604	27,252	54,950	259,460	107,505	20,140	5,582	2,226,325	13,680	2,794	301,224	62,058	318,329
Camp Atterbury		3,116	98,967	12,420	32,826	15,304		64,370	34,844	12,338	54,779		175,941
Camp Beauregard			34,589	28,740	18,634	6,289		53,909	8,476	19,257	75,730		11,024
Camp Blanding		2,815	71,262	62,824	66,189	27,937		39,199	32,073	2,626	60,007		137,709
Camp Dawson			21,537	16,051	8,595	1,706	1,200	19,745	3,982		65,925		9,661
Camp Dodge		140,396	17,887	127,025	24,570	17,646		192,230	17,121	36,288	81,395		206,751
Camp Edwards		2,304	25,470	20,417	845	28,751			324		32,135		199,377
Camp Ethan Allen		2,160	18,556	3,470	55,574	6,248	2,106	98,346	10,856	1,440	25,254		116,208
Camp Grafton		9,620	31,936	22,462	23,237	5,894		7,312	30,432		60,858		122,241
Camp Gruber		2,341	45,530	14,546	14,893	13,684			27,490		21,607		41,090
Camp Guernsey	2,800		31,619	15,590	25,003			1,123	3,437		26,383		
Camp McCain		2,840		2,918	13,132	2,030	18,900	29,405	10,257	272	44,708		35,986
Camp Rilea		4,500	5,300	4,392		11,934	13,087	22,620			22,583		66,666
Camp Ripley	14,340	720	216,230	67,477	116,105	98,646		80,968	62,484		329,896		374,909
Camp Roberts			92,480	61,961	23,548	20,793			38,616	801	94,144		135,304
Camp Robinson	45,830	2,100	45,073	178,169	148,484	4,846		135,163		8,260	191,424		646,686
Camp Santiago			70,485	42,738	2,048	12,991		15,590	21,320	3,168	76,830		80,783
Camp Shelby	35,744	28,159	244,883	136,155	157,031	76,015		75,786	96,585	99,674	207,591		28,733
Camp Smith		1,000	16,880	46,303	28,282			16,186			39,076		134
Camp Swift			19,485	21,608	2,392	2,386		27,490	8,624	441	7,910		3,933
Camp Williams			27,470	64,385	28,929	14,312	5,400	64,035	768	11,481	13,320		66,925
Camp Wolters			9,036	2,013						2,016	8,967		26,115
Colorado	38,716	144		64,737	31,864	13,128		474,487			127,779		73,884
Connecticut	180,165		5,080	20,264	117,410	16,410		1,036,243	3,840	2,400	107,451		82,166
Custer		23,567	37,844	9,206	52,168			64,739	8,700		12,988		159,112
Delaware	40,978	1,920	8,800	38,244	10,074			432,156	1,900	839	61,717		52,257
District of Columbia	20,186							677,564			38,807		
Florida (-)	141,838			75,018				1,204,945		518	126,219		271,251
Fort Chaffee			120,695	99,614	75,225	126,526	22,007	5,261	93,531	219,700	48,523		137,407
Fort Harrison			10,239	40,271	23,321			200,790			50,508		25,200
Fort McClellan		728	50,790	94,963	58,987	25,438		3,594	30,717	10,177	27,980		87,943
Fort Pickett	12,810		22,140	2,780	11,459	11,792		36,349	14,130	1,440	56,733	2,688	191,980
Georgia	116,880		240,471	144,886	23,536	31,010	17,679	1,117,233	73,420	5,750	187,180		656,280
Gowen Field	83,531	63,548	38,163	98,046	3,200	26,679		44,670	89,361	100	178,375		388,123

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Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Grayling	45,019	5,152	174,183	105,576	9,276	31,597	1,412	29,403	106,650		66,576		99,330
Greenlief TS			5,104	4,281	8,000					2,928	9,378		15,189
Guam Territory		8,150	4,800	84,137	4,000		6,243	46,374			5,000		7,340
Hawaii	101,868		66,069	276,132	19,618	12,000		676,319			76,925		111,227
Idaho (-)			4,381	24,974				295,454			34,385		111,827
Illinois	83,813	754	17,152	131,042	26,760	32,224		2,367,689		8,710	191,702	22,171	1,648,524
Indiana (-)	99,105			80,921				1,628,801			209,400		650,618
Indiantown Gap	112,565		65,008	116,117	98,327		22,224	235,275		6,770	95,484	39,283	119,762
Iowa (-)	114,665	100						852,479		8,843	87,638		224,663
Kansas	114,759	49,347	4,749	62,431	123,546	22,765	14,545	902,353	7,127	21,330	229,706		191,352
Kentucky (-)	53,744	3,036		58,042	2,400	10,000		892,130			231,887		292,341
Louisiana (-)	129,932	10,000	18,003	82,612	40,090	4,184	5,525	1,203,345	4,465	76,210	219,462		85,182
Maine	70,863	6,740	5,067	27,456	101,672	34,989		736,176	7,501		92,941		245,389
Maryland	51,609	6,385	7,084	60,741	43,848	13,226		888,195	6,431	2,629	131,289		476,196
Massachusetts (-)	98,057	12,768	4,100	97,531				1,271,709		11,910	133,354		343,761
McCrady			19,151	12,146	194,468	8,414			19,861	1,400	8,300		
Michigan (-)	120,042			9,046				1,329,035	5,440	1,812	179,296		407,559
Minnesota (-)	58,427	5,400		38,153				1,564,864			83,000		292,599
Mississippi (-)	112,727	5,492		129,925	26,422		4,461	1,343,778		4,533	89,861		52,583
Missouri	138,678	57,767	36,388	138,338	62,321	8,992	9,655	1,539,062	29,124	2,113	196,839	5,200	523,892
Montana (-)	118,393	13,786						467,249			72,410		179,386
Nebraska (-)	64,160			25,500				694,367			135,741		150,823
Nevada	73,879		3,066	8,055	5,851			257,868	8,393		86,124		216,661
New Hampshire	21,581	7,162	5,458	50,594	10,055			394,753			55,735		78,019
New Jersey	199,182	5,687	20,790	122,417	120,096	11,766	22,717	1,472,037			213,952		209,308
New Mexico	28,130		2,727	121,454	22,621			729,166	725	3,225	177,752		226,825
New York (-)	93,120	6,030	700	156,227	13,249	750		3,183,718			324,429		346,487
North Carolina	128,084	56,919	9,091	36,661	24,692	513	1,140	1,622,537	19,580	12,975	145,342		138,355
North Dakota (-)	59,639			55,586				527,330			69,142		136,044
Ohio	164,677	6,186	69,045	97,676	72,078	7,627		1,444,926	2,671	22,085	229,029		189,102
Oklahoma (-)	108,180		16,291	82,270	37,118			1,511,300	1,904	505	212,091		51,384
Oregon (-)	137,835	4,459	18,832	112,331	83,513	2,567	4,816	988,513		998	195,412		176,388
Pennsylvania (-)			7,769	4,314	15,220		5,000	2,304,214	40,000	16,845	155,034		140,419
Puerto Rico (-)	51,150		12,674	45,248	37,910			656,752		698	39,629		397,206
Rhode Island	68,503		6,848	25,722	14,135		840	435,024			41,595		114,326
South Carolina (-)	93,691	5,095	15,018	39,010	6,300		14,569	1,527,226		194,974	304,213		596,174
South Dakota	71,545		28,070	48,541	26,460	3,712	15,777	670,997	7,762	1,834	111,818		136,864
Tennessee (-)	34,800		14,973	58,832			640	2,124,527	3,144	9,903	140,936	28,641	588,559
Texas (-)	273,265	7,520	10,979	154,721	38,311		2,012	2,771,800		26,383	654,042	13,194	658,933
Utah (-)	86,046		14,482	30,084	6,000	4,364		724,409	12,550	1,136	135,254		91,056
Vermont (-)	39,744	2,698	2,031	32,302	5,025			390,020			74,434		16,019
Virgin Islands				21,400	5,400			105,924			27,064		4,577
Virginia (-)	62,149	3,075	24,065	273,541	13,083	8,313	540	970,190	21,406	2,870	93,282		570,044
VTS Milan			13,700	13,225	16,148				7,620	13,071	10,382		26,891
VTS Smyrna	126,645	24,369		69,721	34,643			89,083	1,250	2,367	81,093		147,551
Washington	140,624		5,268	76,873	41,880	5,402		1,100,277	17,558	5,809	228,017		181,204
West Virginia (-)	133,623	480,000		89,634			1,260	686,239	2,880		97,583		1,125,036
Western Kentucky			10,412	14,492	19,319	2,812					37,300		86,595
Wisconsin	94,650		19,512	107,334	36,017			1,466,382			327,823		383,450
Wyoming (-)	47,309			10,945				356,629		5,964	31,573		30,814

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ARMY RC ASSETS (000 ft2)

ARMY RC REQUIREMENTS (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC	2,000	202	5,087	7,614	2,916	52,810		1,953,025	20,746	5,907		237,193	1,342,254
65th RSC				4,374	11,340			331,486		40,655		95,260	443,564
70th RSC				31,266	1,710			659,771			5,200	120,110	457,408
77th RSC				59,454				1,722,026				341,867	1,359,728
81st RSC	11,500			88,614	90	10,528		4,925,164	29,887	11,814		668,909	2,097,238
88th RSC			5,210	174,636	4,770			4,437,693	11,605	8,091	8,150	998,349	3,556,289
89th RSC	44,300		1,000	259,173				2,048,875		14,394		227,844	1,643,644
90th RSC	123,763			142,884	1,170	111,128		2,853,027	34,815	8,852		1,243,683	2,142,407
94th RSC				38,070				975,940				265,568	799,018
96th RSC				44,388				858,701				263,275	733,877
99th RSC	2,000					13,768		3,506,500	9,141	5,907		706,705	2,028,270
Alabama (-)	155,776			194,076	9,234	27,538		3,561,770	11,605	16,350	304,449	6,773	1,939,896
Alaska	17,500		5,500	28,836	3,078			247,381	1,450		125,283		238,327
Arizona	91,471			90,558	37,759			634,480			60,426		583,770
Arkansas (-)				4,374				1,527,056			85,741		684,956
Ashland			13,245	4,212	20,961			26,882					165,169
California (-)	342,071		11,000	176,904		3,150		3,029,187	5,800	2,310	454,493	62,058	2,316,362
Camp Atterbury	2,000		93,500	32,238	1,890	22,050	3,320	96,593	49,300	16,170	60,995		313,676
Camp Beauregard			38,500	36,774	7,470	9,450	1,660	87,272	21,750	6,930	92,432		283,848
Camp Blanding			11,000	27,378	15,498	3,150		57,524	5,800	2,310	60,007		223,101
Camp Dawson				4,860	5,535			67,064	1,450		12,449		187,052
Camp Dodge			38,500	82,296	9,945	9,450	1,660	102,573	20,300	6,930	81,395		407,694
Camp Edwards			27,500	13,284	5,616	6,300	1,660	41,240	14,500	4,620	32,135		216,717
Camp Ethan Allen			5,500	14,742	7,524	3,150		55,849	4,350	2,310	25,254		186,124
Camp Grafton			11,000	5,670	14,526	3,150		41,747	5,800	2,310	60,858		185,575
Camp Gruber			22,000			6,300	1,660		11,600	4,620	21,607		179,109
Camp Guernsey			22,000	6,480	6,300	6,300	1,660	29,846	11,600	4,620	26,383		185,519
Camp McCain				2,916				38,109			44,708		161,498
Camp Rilea			5,500	4,374		3,150		29,846	4,350	2,310	22,583		168,152
Camp Ripley			55,000	17,172	11,115	12,600	1,660	80,968	29,000	9,240	329,896		310,177
Camp Roberts			60,500	28,674	12,906	15,750	3,320	40,238	33,350	11,550	179,280		247,139
Camp Robinson	55,578		27,550	122,148	47,197			114,816			103,737		381,901
Camp Santiago			44,000	5,994		9,450	1,660	54,998	21,750	6,930	65,361		217,913
Camp Shelby			137,889	63,018	39,996	25,200	4,980	133,147	67,220	18,480	207,591		426,329
Camp Smith				6,318	9,945			47,896			39,076		168,838
Camp Swift								26,314			7,910		158,606
Camp Williams		2,697	18,745	22,032	19,557			96,541	1,450		13,320		285,874
Camp Wolters											8,967		
Colorado	151,294	403		23,166	914			654,965			271,886		391,727
Connecticut	91,293			42,282	5,967			663,696			116,912		426,420
Custer				6,318	11,142			55,878	1,450		19,482		192,948
Delaware	19,590			18,792	3,393			424,470			61,717		217,077
District of Columbia	22,200			35,802	2,826			164,774			38,807		207,351
Florida (-)	40,470			51,030	7,749			1,810,651			126,219		1,037,276
Fort Chaffee			99,000	35,964		22,050	3,320	40,161	53,650	16,170	48,523		254,835
Fort Harrison			5,500	46,980	3,843			101,170	2,900		50,508		250,519
Fort McClellan			22,000	14,418		6,300	1,660	27,003	13,050	4,620	27,980		207,965
Fort Pickett			55,000	21,222	13,473	12,600	1,660	116,628	29,000	9,240	56,733	2,688	290,756
Georgia	29,090			66,258	10,431			1,769,897			187,180		1,057,061
Gowen Field	104,618	5,493	16,500	109,674	12,366	3,150		114,617	8,700	2,310	207,193		337,288
Grayling			5,500	13,122				57,446	1,450		66,576		213,497

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ARMY RC REQUIREMENTS (000 ft2)

ARMY RC REQUIREMENTS (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenlief TS				2,592							14,600		151,054
Guam Territory				15,876	21,446			74,416			38,000		64,641
Hawaii	2,000			46,332	8,460			380,806			71,171		288,206
Idaho (-)				1,134				416,877			29,435		213,445
Illinois	131,760			73,062	8,820			1,678,689			244,739	20,158	1,172,365
Indiana (-)	105,990			86,184				1,897,777			216,622		1,245,110
Indiantown Gap	181,752		77,389	203,796	35,361	12,600	1,660	167,534	36,770	9,240	98,592	39,283	573,715
Iowa (-)	126,992							1,216,413			87,638		677,204
Kansas	13,500			53,622	16,767			1,205,962			237,138		837,777
Kentucky (-)	106,744			46,332				1,177,351			231,887		722,183
Louisiana (-)	31,700			70,146	3,213			1,709,278			244,756	5,740	1,100,597
Maine	32,488			36,450	2,439			533,324			92,941		293,821
Maryland				38,880	6,939			1,197,130			131,289		636,188
Massachusetts (-)	123,818			45,522				1,646,638			133,354		854,617
McCrady				8,910	13,797			39,131			17,894		174,268
Michigan (-)	29,420			51,192				1,335,848			179,296		933,553
Minnesota (-)	116,710			51,516				2,149,394			83,000		1,069,735
Mississippi (-)	139,593			54,918				3,024,365			269,000		1,109,568
Missouri	189,003			66,744	7,875			1,674,882	1,450		198,339	5,200	1,041,752
Montana (-)	35,180							436,026			72,410		270,555
Nebraska (-)	120,500			29,808				841,573			177,947		472,629
Nevada	2,000			32,886	3,483			312,522			52,545		255,056
New Hampshire	30,488			33,048	3,744			397,941			55,735		238,802
New Jersey	32,920			10,854	1,350			1,079,026			221,493		771,451
New Mexico	32,488			40,500	10,188			852,231			144,947		571,975
New York (-)	122,710			72,576				1,928,772			265,140		1,406,382
North Carolina	142,944			74,358				1,956,816			330,773		1,127,939
North Dakota (-)	17,590			20,088				486,044			69,142		386,619
Ohio	114,550			65,124	10,786			1,837,291			214,290		1,222,866
Oklahoma (-)	100,458			67,230	11,799			1,302,615			193,290		799,826
Oregon (-)	32,488			48,276	8,739			1,287,714			198,568		684,628
Pennsylvania (-)	23,420							2,665,099			176,447		1,756,790
Puerto Rico (-)	8,000	4,306	13,245	54,270	22,178			1,119,852			39,629		710,231
Rhode Island	29,090			20,736	3,672			461,595			47,447		328,858
South Carolina (-)	40,470		13,245	59,130	11,700			2,272,754			306,588		1,242,420
South Dakota	30,488		27,500	32,562	5,589	6,300	1,660	682,389	14,500	4,620	113,331		491,968
Tennessee (-)	93,442			68,202				2,696,291			197,275	28,641	1,461,272
Texas (-)	120,750			170,586	3,969			2,732,050			654,042	13,194	2,024,253
Utah (-)	40,470			59,940				596,043			135,254		390,495
Vermont (-)	116,659			40,662	8,624			647,410			74,434		361,096
Virgin Islands	12,980			28,350	1,692			139,256			27,064		101,204
Virginia (-)	26,480			255,312				1,500,409			123,396		875,258
VTS Milan					1,991						12,512		152,037
VTS Smyrna	8,000			3,726	8,127			80,385			81,093		251,008
Washington	2,000			71,280	10,179			739,804			177,046		575,259
West Virginia (-)	57,578	324		31,428	5,784			888,202			97,583		492,098
Western Kentucky				12,312				30,058			41,936		160,811
Wisconsin	31,700			26,892				1,814,873			327,823		895,136
Wyoming (-)	30,488			24,786				297,191			31,573		180,035

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ARMY RC REQUIREMENTS (000 ft2)

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ARMY RC EXCESS-SHORTAGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC	-2,000	-202		-7,614	-2,916	-52,810		-456,000	-20,746	-5,715		-12,180	-832,293
65th RSC				-4,374	-11,340			-41,400					-241,821
70th RSC	12,000			-12,266	-1,710			45,290		6,150			-240,103
77th RSC				-59,454				38,872				10,155	-858,140
81st RSC	74,890			-88,614	22,119	-10,528		-1,320,615	-29,887	-3,156		-90,107	-913,275
88th RSC				-152,682	33,446		18,944	-234,966	-11,605	-4,811		4,643	-1,721,481
89th RSC	-44,300		-1,000	-259,173				-298,590		-14,394		66,140	-1,106,990
90th RSC	-90,046			-142,884	-1,170	-111,128		-13,251	-34,815	-8,326		-766,303	-1,321,208
94th RSC				-38,070				47,066				-1,658	-493,747
96th RSC				-44,388			1,800	285,004		1,757		-36,140	-374,091
99th RSC	162,561					-13,768		-792,936	-9,141	-5,642		-91,327	-1,039,391
Alabama (-)	25,359		2,800	-105,425	12,093	-24,266		-1,153,874	-4,541	-14,632	-24,449		-1,614,150
Alaska	96,754	5,000	7,130	40,703	33,109			225,649	-1,450	432	-80,431		-122,030
Arizona	55,947	18,250	27,971	10,232	-22,359	42,575		-160,978	6,165	36,614	135,289		-243,895
Arkansas (-)				-4,374				-541,879			-5,068		-684,956
Ashland			-2,838	14,428	38,888			-26,882					-143,616
California (-)	-76,467	27,252	43,950	82,556	107,505	16,990	5,582	-802,862	7,880	484	-153,269		-1,998,033
Camp Atterbury	-2,000	3,116	5,467	-19,818	30,936	-6,746	-3,320	-32,223	-14,456	-3,832	-6,216		-137,735
Camp Beauregard			-3,911	-8,034	11,164	-3,161	-1,660	-33,363	-13,274	12,327	-16,702		-272,824
Camp Blanding		2,815	60,262	35,446	50,691	24,787		-18,325	26,273	316			-85,393
Camp Dawson			21,537	11,191	3,060	1,706	1,200	-47,319	2,532		53,476		-177,391
Camp Dodge		140,396	-20,613	44,729	14,625	8,196	-1,660	89,657	-3,179	29,358			-200,943
Camp Edwards		2,304	-2,030	7,133	-4,771	22,451	-1,660	-41,240	-14,176	-4,620			-17,340
Camp Ethan Allen		2,160	13,056	-11,272	48,050	3,098	2,106	42,497	6,506	-870			-69,916
Camp Grafton		9,620	20,936	16,792	8,711	2,744		-34,435	24,632	-2,310			-63,334
Camp Gruber		2,341	23,530	14,546	14,893	7,384	-1,660		15,890	-4,620			-138,019
Camp Guernsey	2,800		9,619	9,110	18,703	-6,300	-1,660	-28,723	-8,163	-4,620			-185,519
Camp McCain		2,840		2	13,132	2,030	18,900	-8,704	10,257	272			-125,512
Camp Rilea		4,500	-200	18		8,784	13,087	-7,226	-4,350	-2,310			-101,486
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046	-1,660		33,484	-9,240			64,732
Camp Roberts			31,980	33,287	10,642	5,043	-3,320	-40,238	5,266	-10,749	-85,136		-111,835
Camp Robinson	-9,748	2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541	-1,660	-39,408	-430	-3,762	11,469		-137,130
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815	-4,980	-57,361	29,365	81,194			-397,596
Camp Smith		1,000	16,880	39,985	18,337			-31,710					-168,704
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			-154,673
Camp Williams		-2,697	8,725	42,353	9,372	14,312	5,400	-32,506	-682	11,481			-218,949
Camp Wolters			9,036	2,013						2,016			26,115
Colorado	-112,578	-259		41,571	30,950	13,128		-180,478			-144,107		-317,843
Connecticut	88,872		5,080	-22,018	111,443	16,410		372,547	3,840	2,400	-9,461		-344,254
Custer		23,567	37,844	2,888	41,026			8,861	7,250		-6,494		-33,836
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			-164,820
District of Columbia	-2,014			-35,802	-2,826			512,790					-207,351
Florida (-)	101,368			23,988	-7,749			-605,706		518			-766,025
Fort Chaffee			21,695	63,650	75,225	104,476	18,687	-34,900	39,881	203,530			-117,428
Fort Harrison			4,739	-6,709	19,478			99,620	-2,900				-225,319
Fort McClellan		728	28,790	80,545	58,987	19,138	-1,660	-23,409	17,667	5,557			-120,022
Fort Pickett	12,810		-32,860	-18,442	-2,014	-808	-1,660	-80,279	-14,870	-7,800			-98,776
Georgia	87,790		240,471	78,628	13,105	31,010	17,679	-652,664	73,420	5,750			-400,781
Gowen Field	-21,087	58,055	21,663	-11,628	-9,166	23,529		-69,947	80,661	-2,210	-28,818		50,835
Grayling	45,019	5,152	168,683	92,454	9,276	31,597	1,412	-28,043	105,200				-114,167

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ARMY RC EXCESS-SHORTAGE (000 ft2)

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ARMY RC EXCESS-SHORTAGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenlief TS			5,104	1,689	8,000					2,928	-5,222		-135,865
Guam Territory		8,150	4,800	68,261	-17,446		6,243	-28,042			-33,000		-57,301
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		-176,979
Idaho (-)			4,381	23,840				-121,423			4,950		-101,618
Illinois	-47,947	754	17,152	57,980	17,940	32,224		689,000		8,710	-53,037	2,013	476,159
Indiana (-)	-6,885			-5,263				-268,976			-7,222		-594,492
Indiantown Gap	-69,187		-12,381	-87,679	62,966	-12,600	20,564	67,741	-36,770	-2,470	-3,108		-453,953
Iowa (-)	-12,327	100						-363,934		8,843			-452,541
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545	-303,609	7,127	21,330	-7,432		-646,425
Kentucky (-)	-53,000	3,036		11,710	2,400	10,000		-285,221					-429,842
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525	-505,933	4,465	76,210	-25,294	-5,740	-1,015,415
Maine	38,375	6,740	5,067	-8,994	99,233	34,989		202,852	7,501				-48,432
Maryland	51,609	6,385	7,084	21,861	36,909	13,226		-308,935	6,431	2,629			-159,992
Massachusetts (-)	-25,761	12,768	4,100	52,009				-374,929		11,910			-510,856
McCrady			19,151	3,236	180,671	8,414		-39,131	19,861	1,400	-9,594		-174,268
Michigan (-)	90,622			-42,146				-6,813	5,440	1,812			-525,994
Minnesota (-)	-58,283	5,400		-13,363				-584,530					-777,136
Mississippi (-)	-26,866	5,492		75,007	26,422		4,461	-1,680,587		4,533	-179,139		-1,056,985
Missouri	-50,325	57,767	36,388	71,594	54,446	8,992	9,655	-135,820	27,674	2,113	-1,500		-517,860
Montana (-)	83,213	13,786						31,223					-91,169
Nebraska (-)	-56,340			-4,308				-147,206			-42,206		-321,806
Nevada	71,879		3,066	-24,831	2,368			-54,654	8,393		33,579		-38,395
New Hampshire	-8,907	7,162	5,458	17,546	6,311			-3,188					-160,783
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011			-7,541		-562,143
New Mexico	-4,358		2,727	80,954	12,433			-123,065	725	3,225	32,805		-345,150
New York (-)	-29,590	6,030	700	83,651	13,249	750		1,254,946			59,289		-1,059,895
North Carolina	-14,860	56,919	9,091	-37,697	24,692	513	1,140	-334,279	19,580	12,975	-185,431		-989,584
North Dakota (-)	42,049			35,498				41,286					-250,575
Ohio	50,127	6,186	69,045	32,552	61,292	7,627		-392,365	2,671	22,085	14,739		-1,033,764
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		-748,442
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816	-299,201		998	-3,156		-508,240
Pennsylvania (-)	-23,420		7,769	4,314	15,220		5,000	-360,885	40,000	16,845	-21,413		-1,616,371
Puerto Rico (-)	43,150	-4,306	-571	-9,022	15,732			-463,100		698			-313,025
Rhode Island	39,413		6,848	4,986	10,463		840	-26,571			-5,852		-214,532
South Carolina (-)	53,221	5,095	1,773	-20,120	-5,400		14,569	-745,528		194,974	-2,375		-646,246
South Dakota	41,057		570	15,979	20,871	-2,588	14,117	-11,392	-6,738	-2,786	-1,513		-355,104
Tennessee (-)	-58,642		14,973	-9,370			640	-571,764	3,144	9,903	-56,339		-872,713
Texas (-)	152,515	7,520	10,979	-15,865	34,342		2,012	39,750		26,383			-1,365,320
Utah (-)	45,576		14,482	-29,856	6,000	4,364		128,366	12,550	1,136			-299,439
Vermont (-)	-76,915	2,698	2,031	-8,360	-3,599			-257,390					-345,077
Virgin Islands	-12,980			-6,950	3,708			-33,332					-96,627
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540	-530,219	21,406	2,870	-30,114		-305,214
VTS Milan			13,700	13,225	14,157				7,620	13,071	-2,130		-125,146
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			-103,457
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		-394,055
West Virginia (-)	76,045	479,676		58,206	-5,784		1,260	-201,963	2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812		-30,058			-4,636		-74,216
Wisconsin	62,950		19,512	80,442	36,017			-348,491					-511,686
Wyoming (-)	16,821			-13,841				59,438		5,964			-149,221

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ARMY RC EXCESS-SHORTAGE (000 ft2)

ARMY RC SURGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC													
65th RSC													
70th RSC	12,000							45,290		6,150			
77th RSC								38,872				10,155	
81st RSC	74,890				22,119								
88th RSC					33,446		18,944					4,643	
89th RSC												66,140	
90th RSC													
94th RSC								47,066					
96th RSC							1,800	285,004		1,757			
99th RSC	162,561												
Alabama (-)	25,359		2,800		12,093								
Alaska	96,754	5,000	7,130	40,703	33,109			225,649		432			
Arizona	55,947	18,250	27,971	10,232		42,575			6,165	36,614	135,289		
Arkansas (-)													
Ashland				14,428	38,888								
California (-)		27,252	43,950	82,556	107,505	16,990	5,582		7,880	484			
Camp Atterbury		3,116	5,467		30,936								
Camp Beauregard					11,164					12,327			
Camp Blanding		2,815	60,262	35,446	50,691	24,787			26,273	316			
Camp Dawson			21,537	11,191	3,060	1,706	1,200		2,532		53,476		
Camp Dodge		140,396		44,729	14,625	8,196		89,657		29,358			
Camp Edwards		2,304		7,133		22,451							
Camp Ethan Allen		2,160	13,056		48,050	3,098	2,106	42,497	6,506				
Camp Grafton		9,620	20,936	16,792	8,711	2,744			24,632				
Camp Gruber		2,341	23,530	14,546	14,893	7,384			15,890				
Camp Guernsey	2,800		9,619	9,110	18,703								
Camp McCain		2,840		2	13,132	2,030	18,900		10,257	272			
Camp Rilea		4,500		18		8,784	13,087						
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046			33,484				64,732
Camp Roberts			31,980	33,287	10,642	5,043			5,266				
Camp Robinson		2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541					11,469		
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815			29,365	81,194			
Camp Smith		1,000	16,880	39,985	18,337								
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			
Camp Williams			8,725	42,353	9,372	14,312	5,400			11,481			
Camp Wolters			9,036	2,013						2,016			26,115
Colorado				41,571	30,950	13,128							
Connecticut	88,872		5,080		111,443	16,410		372,547	3,840	2,400			
Custer		23,567	37,844	2,888	41,026			8,861	7,250				
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			
District of Columbia								512,790					
Florida (-)	101,368			23,988						518			
Fort Chaffee			21,695	63,650	75,225	104,476	18,687		39,881	203,530			
Fort Harrison			4,739		19,478			99,620					
Fort McClellan		728	28,790	80,545	58,987	19,138			17,667	5,557			
Fort Pickett	12,810												
Georgia	87,790		240,471	78,628	13,105	31,010	17,679		73,420	5,750			
Gowen Field		58,055	21,663			23,529			80,661				50,835

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ARMY RC SURGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Grayling	45,019	5,152	168,683	92,454	9,276	31,597	1,412		105,200				
Greenlief TS			5,104	1,689	8,000					2,928			
Guam Territory		8,150	4,800	68,261			6,243						
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		
Idaho (-)			4,381	23,840							4,950		
Illinois		754	17,152	57,980	17,940	32,224		689,000		8,710		2,013	476,159
Indiana (-)													
Indiantown Gap					62,966		20,564	67,741					
Iowa (-)		100								8,843			
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545		7,127	21,330			
Kentucky (-)		3,036		11,710	2,400	10,000							
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525		4,465	76,210			
Maine	38,375	6,740	5,067		99,233	34,989		202,852	7,501				
Maryland	51,609	6,385	7,084	21,861	36,909	13,226			6,431	2,629			
Massachusetts (-)		12,768	4,100	52,009						11,910			
McCrady			19,151	3,236	180,671	8,414			19,861	1,400			
Michigan (-)	90,622								5,440	1,812			
Minnesota (-)		5,400											
Mississippi (-)		5,492		75,007	26,422		4,461			4,533			
Missouri		57,767	36,388	71,594	54,446	8,992	9,655		27,674	2,113			
Montana (-)	83,213	13,786						31,223					
Nebraska (-)													
Nevada	71,879		3,066		2,368				8,393		33,579		
New Hampshire		7,162	5,458	17,546	6,311								
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011					
New Mexico			2,727	80,954	12,433				725	3,225	32,805		
New York (-)		6,030	700	83,651	13,249	750		1,254,946			59,289		
North Carolina		56,919	9,091		24,692	513	1,140		19,580	12,975			
North Dakota (-)	42,049			35,498				41,286					
Ohio	50,127	6,186	69,045	32,552	61,292	7,627			2,671	22,085	14,739		
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816			998			
Pennsylvania (-)			7,769	4,314	15,220		5,000		40,000	16,845			
Puerto Rico (-)	43,150				15,732					698			
Rhode Island	39,413		6,848	4,986	10,463		840						
South Carolina (-)	53,221	5,095	1,773				14,569			194,974			
South Dakota	41,057		570	15,979	20,871		14,117						
Tennessee (-)			14,973				640		3,144	9,903			
Texas (-)	152,515	7,520	10,979		34,342		2,012	39,750		26,383			
Utah (-)	45,576		14,482		6,000	4,364		128,366	12,550	1,136			
Vermont (-)		2,698	2,031										
Virgin Islands					3,708								
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540		21,406	2,870			
VTS Milan			13,700	13,225	14,157				7,620	13,071			
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		
West Virginia (-)	76,045	479,676		58,206			1,260		2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812							
Wisconsin	62,950		19,512	80,442	36,017								
Wyoming (-)	16,821							59,438		5,964			

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ARMY RC SURGE (000 ft2)

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:38:42, Report Created 05/20/2005 12:20:05 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
Seagoville AFRC had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/25/2005 08:38:42, Report Created 05/20/2005 12:20:06 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2009 (1 Year)

NPV in 2025($K): -92,170
1-Time Cost($K): 15,465

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,055	11,719	0	0	0	0	12,774	0
Person	0	-3,452	-7,714	-7,714	-7,714	-7,714	-34,307	-7,714
Overhd	-107	273	48	33	33	33	312	-8
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	2,264	1	0	0	0	2,270	0
TOTAL	953	10,805	-7,665	-7,681	-7,681	-7,681	-18,951	-7,722

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	7	0	0	0	0	7
Enl	0	83	0	0	0	0	83
Civ	0	0	0	0	0	0	0
TOT	0	90	0	0	0	0	90
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS # 248 - USA-0099 - AFRC Seagoville, TX

Close the Hanby-Hayden United States Army Reserve Center, Mesquite, Texas and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on United States Army Reserve property in Seagoville, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Dallas #2, Kaufman and Terrell and the Terrell Field Maintenance Shop, Texas, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/25/2005 08:38:42, Report Created 05/20/2005 12:20:06 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,055	11,719	0	0	0	0	12,774	0
Person	0	405	0	0	0	0	405	0
Overhd	0	380	423	408	408	408	2,028	408
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	2,264	1	0	0	0	2,270	0
TOTAL	1,060	14,769	424	408	408	408	17,477	408

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	3,857	7,714	7,714	7,714	7,714	34,713	7,714
Overhd	107	107	375	375	375	375	1,716	416
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	107	3,964	8,089	8,089	8,089	8,089	36,429	8,130

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:38:42, Report Created 05/20/2005 12:20:05 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Dallas ARNG #2	90	0	-90	-100%
Kaufman ARNG	0	0	0	0%
Terrell ARNG	0	0	0	0%
Terrell FMSARNG	0	0	0	0%
Hanby-Hayden USARC	0	0	0	0%
Seagoville AFRC	0	0	0	0%
TOTAL	90	0	-90	-100%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Dallas ARNG #2	12,750	0	-12,750	-100%	142
Kaufman ARNG	13,160	0	-13,160	-100%	0
Terrell ARNG	22,100	0	-22,100	-100%	0
Terrell FMSARNG	6,160	0	-6,160	-100%	0
Hanby-Hayden USARC	26,880	0	-26,880	-100%	0
Seagoville AFRC	0	92,606	92,606	0%	0
TOTAL	81,050	92,606	11,556	14%	-128

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Dallas ARNG #2	3,990	0	-3,990	-100%	44
Kaufman ARNG	4,140	0	-4,140	-100%	0
Terrell ARNG	8,080	0	-8,080	-100%	0
Terrell FMSARNG	2,100	0	-2,100	-100%	0
Hanby-Hayden USARC	19,620	0	-19,620	-100%	0
Seagoville AFRC	0	0	0	0%	0
TOTAL	37,930	0	-37,930	-100%	421

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Dallas ARNG #2	43,030	0	-43,030	-100%	478
Kaufman ARNG	44,410	0	-44,410	-100%	0
Terrell ARNG	74,700	0	-74,700	-100%	0
Terrell FMSARNG	17,810	0	-17,810	-100%	0
Hanby-Hayden USARC	90,710	0	-90,710	-100%	0
Seagoville AFRC	10	265,908	265,898	2658980%	0
TOTAL	270,670	265,908	-4,762	-2%	53

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Dallas ARNG #2	16,814	0	-16,814	-100%	187
Kaufman ARNG	17,352	0	-17,352	-100%	0
Terrell ARNG	29,183	0	-29,183	-100%	0
Terrell FMSARNG	8,537	0	-8,537	-100%	0
Hanby-Hayden USARC	35,443	0	-35,443	-100%	0
Seagoville AFRC	0	113,779	113,779	0%	0
TOTAL	107,329	113,779	6,449	6%	-72

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Dallas ARNG #2	63,834	0	-63,834	-100%	709
Kaufman ARNG	65,902	0	-65,902	-100%	0
Terrell ARNG	111,963	0	-111,963	-100%	0
Terrell FMSARNG	28,447	0	-28,447	-100%	0
Hanby-Hayden USARC	145,773	0	-145,773	-100%	0
Seagoville AFRC	10	379,687	379,677	3796769%	0
TOTAL	415,929	379,687	-36,243	-9%	403

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Dallas ARNG #2	1,731,880	-0	-1,731,880	-100%	19,243
Kaufman ARNG	1,787,280	0	-1,787,280	-100%	0
Terrell ARNG	3,005,900	0	-3,005,900	-100%	0
Terrell FMSARNG	879,270	0	-879,270	-100%	0
Hanby-Hayden USARC	3,650,610	0	-3,650,610	-100%	0
Seagoville AFRC	0	11,719,232	11,719,232	0%	0
TOTAL	11,054,940	11,719,232	664,292	6%	-7,381

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21
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Department : Army
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,055	11,719	0	0	0	0	12,774
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	1
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	14	0	0	0	14
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	405	0	0	0	0	405
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,256	1	0	0	0	2,257
TOTAL ONE-TIME	1,060	14,389	16	0	0	0	15,465

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/21
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	266	266	266	266	266	1,329	266
Recap	0	114	114	114	114	114	569	114
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	28	28	28	28	114	28
TOTAL RECUR	0	380	408	408	408	408	2,012	408
TOTAL COST	1,060	14,769	424	408	408	408	17,477	408

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	230	230	230	230	920	271
Recap	107	107	107	107	107	107	644	107
BOS	0	0	38	38	38	38	152	38
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	437	875	875	875	875	3,937	875
Enl Salary	0	3,419	6,839	6,839	6,839	6,839	30,776	6,839
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	107	3,964	8,089	8,089	8,089	8,089	36,429	8,130
TOTAL SAVINGS	107	3,964	8,089	8,089	8,089	8,089	36,429	8,130

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/21
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,055	11,719	0	0	0	0	12,774
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	15	0	0	0	15
MIL PERSONNEL							
Mil Moving	0	405	0	0	0	0	405
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,256	1	0	0	0	2,257
TOTAL ONE-TIME	1,060	14,389	16	0	0	0	15,452

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	266	36	36	36	36	409	-5
Recap	-107	6	6	6	6	6	-75	6
BOS	0	-0	-38	-38	-38	-38	-152	-38
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-3,857	-7,714	-7,714	-7,714	-7,714	-34,713	-7,714
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	28	28	28	28	114	28
TOTAL RECUR	-107	-3,585	-7,681	-7,681	-7,681	-7,681	-34,416	-7,722
TOTAL NET COST	953	10,805	-7,665	-7,681	-7,681	-7,681	-18,951	-7,722

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/21
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Department : Army
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Dallas ARNG #2, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	1
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	405	0	0	0	0	405
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	405	2	0	0	0	408

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Dallas ARNG #2, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	405	2	0	0	0	408	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	36	36	36	36	146	43
Recap	17	17	17	17	17	17	101	17
BOS	0	0	4	4	4	4	16	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	437	875	875	875	875	3,937	875
Enl Salary	0	3,419	6,839	6,839	6,839	6,839	30,776	6,839
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	17	3,874	7,771	7,771	7,771	7,771	34,976	7,778
TOTAL SAVINGS	17	3,874	7,771	7,771	7,771	7,771	34,976	7,778

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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Dallas ARNG #2, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	405	0	0	0	0	405
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	405	2	0	0	0	408

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-36	-36	-36	-36	-146	-43
Recap	-17	-17	-17	-17	-17	-17	-101	-17
BOS	0	-0	-4	-4	-4	-4	-16	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-3,857	-7,714	-7,714	-7,714	-7,714	-34,713	-7,714
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-17	-3,874	-7,771	-7,771	-7,771	-7,771	-34,976	-7,778
TOTAL NET COST	-16	-3,468	-7,769	-7,771	-7,771	-7,771	-34,567	-7,778

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/21
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Department : Army
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kaufman ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/21
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Department : Army
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kaufman ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	38	38	38	38	151	44
Recap	17	17	17	17	17	17	104	17
BOS	0	0	4	4	4	4	16	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	17	17	59	59	59	59	272	66
TOTAL SAVINGS	17	17	59	59	59	59	272	66

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kaufman ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-38	-38	-38	-38	-151	-44
Recap	-17	-17	-17	-17	-17	-17	-104	-17
BOS	0	0	-4	-4	-4	-4	-16	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-17	-17	-59	-59	-59	-59	-272	-66
TOTAL NET COST	-17	-17	-57	-59	-59	-59	-269	-66

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Terrell ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Terrell ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	4	0	0	0	4	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	63	63	63	63	254	75
Recap	29	29	29	29	29	29	175	29
BOS	0	0	8	8	8	8	32	8
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	29	29	101	101	101	101	461	112
TOTAL SAVINGS	29	29	101	101	101	101	461	112

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Terrell ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-63	-63	-63	-63	-254	-75
Recap	-29	-29	-29	-29	-29	-29	-175	-29
BOS	0	0	-8	-8	-8	-8	-32	-8
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-29	-29	-101	-101	-101	-101	-461	-112
TOTAL NET COST	-29	-29	-97	-101	-101	-101	-457	-112

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Terrell FMSARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Terrell FMSARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1	0	0	0	1	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	15	15	15	15	60	18
Recap	8	8	8	8	8	8	51	8
BOS	0	0	2	2	2	2	8	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	8	8	26	26	26	26	120	28
TOTAL SAVINGS	8	8	26	26	26	26	120	28

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Terrell FMSARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-15	-15	-15	-15	-60	-18
Recap	-8	-8	-8	-8	-8	-8	-51	-8
BOS	0	0	-2	-2	-2	-2	-8	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-8	-8	-26	-26	-26	-26	-120	-28
TOTAL NET COST	-8	-8	-25	-26	-26	-26	-119	-28

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hanby-Hayden USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	6	0	0	0	14

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hanby-Hayden USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	6	0	0	0	14	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	77	77	77	77	308	91
Recap	35	35	35	35	35	35	213	35
BOS	0	0	20	20	20	20	78	20
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	35	35	132	132	132	132	599	146
TOTAL SAVINGS	35	35	132	132	132	132	599	146

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hanby-Hayden USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	5	0	0	0	5
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	6	0	0	0	14

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-77	-77	-77	-77	-308	-91
Recap	-35	-35	-35	-35	-35	-35	-213	-35
BOS	0	0	-20	-20	-20	-20	-78	-20
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-35	-35	-132	-132	-132	-132	-599	-146
TOTAL NET COST	-35	-27	-126	-132	-132	-132	-586	-146

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/21
Data As Of 04/25/2005 08:38:42, Report Created 05/20/2005 12:20:08 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Seagoville AFRC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,055	11,719	0	0	0	0	12,774
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,256	0	0	0	0	2,256
TOTAL ONE-TIME	1,060	13,976	0	0	0	0	15,035

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Seagoville AFRC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	266	266	266	266	266	1,329	266
Recap	0	114	114	114	114	114	569	114
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	28	28	28	28	114	28
TOTAL RECUR	0	380	408	408	408	408	2,012	408
TOTAL COSTS	1,060	14,355	408	408	408	408	17,048	408

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Seagoville AFRC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,055	11,719	0	0	0	0	12,774
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,256	0	0	0	0	2,256
TOTAL ONE-TIME	1,060	13,976	0	0	0	0	15,035

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	266	266	266	266	266	1,329	266
Recap	0	114	114	114	114	114	569	114
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	28	28	28	28	114	28
TOTAL RECUR	0	380	408	408	408	408	2,012	408
TOTAL NET COST	1,060	14,355	408	408	408	408	17,048	408

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:38:42, Report Created 05/20/2005 12:20:04 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Dallas ARNG #2, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	90	0	0	0	0	90
NET CHANGE-Mil	0	-90	0	0	0	0	-90
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Kaufman ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Terrell ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Terrell FMSARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:38:42, Report Created 05/20/2005 12:20:04 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Hanby-Hayden USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Seagoville AFRC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:38:42, Report Created 05/20/2005 12:20:03 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Dallas ARNG #2, TX	Closes in FY 2008
Kaufman ARNG, TX	Closes in FY 2008
Terrell ARNG, TX	Closes in FY 2008
Terrell FMSARNG, TX	Closes in FY 2008
Hanby-Hayden USARC, TX	Closes in FY 2008
Seagoville AFRC, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Dallas ARNG #2, TX

Total Officer Employees:	7	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	83	Total Sustainment($K/Year):				43
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				1,732
Starting Facilities(KSF):	13	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.81		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:38:42, Report Created 05/20/2005 12:20:03 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Kaufman ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	44
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,787
Starting Facilities(KSF):	13	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Terrell ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	75
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	8
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	3,006
Starting Facilities(KSF):	22	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 08:38:42, Report Created 05/20/2005 12:20:03 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Terrell FMSARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	18
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	879
Starting Facilities(KSF):	6	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Hanby-Hayden USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	91
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	20
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	3,651
Starting Facilities(KSF):	27	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Seagoville AFRC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Dallas ARNG #2, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 13 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Kaufman ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 13 FH ShDn: 0.000%

Name: Terrell ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 22 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Terrell FMSARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 6 FH ShDn: 0.000%

Name: Hanby-Hayden USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 27 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : Army
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Seagoville AFRC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	2,256	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	28	28	28	28
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Dallas ARNG #2, TX

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-7	0	0	0	0
Enl Scenario Change:	0	-83	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Seagoville AFRC, TX

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	79,638	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65
2144	SF	5,668	0 Default	0	144.69	3.56

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
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Department : Army
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS # 248 - USA-0099 - AFRC Seagoville, TX

Close the Hanby-Hayden United States Army Reserve Center, Mesquite, Texas and relocate units to a new Armed Forces Reserve Center with an Organizational Maintenance Shop on United States Army Reserve property in Seagoville, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Dallas #2, Kaufman and Terrell and the Terrell Field Maintenance Shop, Texas, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO
==========
Distances determined using the DTOD

FOOTNOTES FOR SCREEN FIVE
==========
Recurring cost of $28.44K is joint adjusted share of cumulative BOS x .75.

No environmental costs allocated for National Guard facilities.
1 NEPA Record of Environmental Consideration (REC) = $5,000
1 Basic EBS * $8,000 = $8,000 (Mesquite USARC)

$2256501 in utility support costs as determined by the TABS utility support Tool.

No land acquisition cost as a parcel exists now.

FOOTNOTES FOR SCREEN SIX
==========
Personnel Reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN
==========
FAC 2144 is FMS
Classroom is surge mobilization billeting in support of home station mobilization intiative.
SF Requirement derived from PRIDE/ENBOS/

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:38:42, Report Created 05/20/2005 12:20:04 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Dallas ARNG #2	0	0	0
Kaufman ARNG	0	0	0
Terrell ARNG	0	0	0
Terrell FMSARNG	0	0	0
Hanby-Hayden USARC	0	0	0
Seagoville AFRC	12,773,963	0	12,773,963
Totals:	12,773,963	0	12,773,963

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:38:42, Report Created 05/20/2005 12:20:05 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Seagoville AFRC, TX

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	79,638	10,846	0	Default	0	10,846
1711	General Purpose Instruction Building	SF	7,300	1,118	0	Default	0	1,118
2144	Vehicle Maintenance Shop, Reserve	SF	5,668	810	0	Default	0	810

Total Construction Cost:	12,774
- Construction Cost Avoid:	0
Total Net Milcon Cost:	12,774

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:38:42, Report Created 05/20/2005 12:20:06 PM

Department : Army
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	952,800	939,735	939,735
2007	10,804,601	10,366,187	11,305,922
2008	-7,665,318	-7,153,975	4,151,948
2009	-7,681,131	-6,973,476	-2,821,528
2010	-7,681,131	-6,783,537	-9,605,065
2011	-7,681,131	-6,598,771	-16,203,836
2012	-7,721,730	-6,452,966	-22,656,803
2013	-7,721,730	-6,277,205	-28,934,007
2014	-7,721,730	-6,106,230	-35,040,237
2015	-7,721,730	-5,939,913	-40,980,150
2016	-7,721,730	-5,778,125	-46,758,275
2017	-7,721,730	-5,620,744	-52,379,019
2018	-7,721,730	-5,467,650	-57,846,669
2019	-7,721,730	-5,318,726	-63,165,395
2020	-7,721,730	-5,173,858	-68,339,253
2021	-7,721,730	-5,032,935	-73,372,188
2022	-7,721,730	-4,895,852	-78,268,040
2023	-7,721,730	-4,762,502	-83,030,542
2024	-7,721,730	-4,632,784	-87,663,325
2025	-7,721,730	-4,506,599	-92,169,924

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	12,773,963	
Total - Construction		12,773,963
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	405,220	
Unemployment	0	
Total - Personnel		405,220
Overhead		
Program Management Cost	923	
Support Contract Termination	0	
Mothball / Shutdown	14,589	
Total - Overhead		15,512
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,257,500	
Total - Other		2,270,500
Total One-Time Costs		15,465,195
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		15,465,195

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/7
Data As Of 04/25/2005 08:38:42, Report Created 05/20/2005 12:20:05 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Dallas ARNG #2, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	405,220	
Unemployment	0	
Total - Personnel		405,220
Overhead		
Program Management Cost	923	
Support Contract Termination	0	
Mothball / Shutdown	2,295	
Total - Overhead		3,218
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		408,438
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		408,438

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/7
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kaufman ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,369	
Total - Overhead		2,369
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,369
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,369

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/7
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Terrell ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,978	
Total - Overhead		3,978
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,978
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,978

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/7
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Terrell FMSARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,109	
Total - Overhead		1,109
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,109
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,109

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/7
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hanby-Hayden USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,838	
Total - Overhead		4,838
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		13,838
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		13,838

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/7
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Seagoville AFRC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	12,773,963	
Total - Construction		12,773,963
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,256,500	
Total - Other		2,261,500
Total One-Time Costs		15,035,463
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		15,035,463

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	266	36	36	36	36	409	-5
Recap Change	-107	6	6	6	6	6	-75	6
BOS Change	0	-0	-38	-38	-38	-38	-152	-38
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-107	272	4	4	4	4	182	-36

Dallas ARNG #2, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-36	-36	-36	-36	-146	-43
Recap Change	-17	-17	-17	-17	-17	-17	-101	-17
BOS Change	0	-0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-17	-17	-57	-57	-57	-57	-263	-64

Kaufman ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-38	-38	-38	-38	-151	-44
Recap Change	-17	-17	-17	-17	-17	-17	-104	-17
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-17	-17	-59	-59	-59	-59	-272	-66

Terrell ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-63	-63	-63	-63	-254	-75
Recap Change	-29	-29	-29	-29	-29	-29	-175	-29
BOS Change	0	0	-8	-8	-8	-8	-32	-8
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-29	-29	-101	-101	-101	-101	-461	-112

Terrell FMSARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-15	-15	-15	-15	-60	-18
Recap Change	-8	-8	-8	-8	-8	-8	-51	-8
BOS Change	0	0	-2	-2	-2	-2	-8	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-8	-8	-26	-26	-26	-26	-120	-28

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Hanby-Hayden USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-77	-77	-77	-77	-308	-91
Recap Change	-35	-35	-35	-35	-35	-35	-213	-35
BOS Change	0	0	-20	-20	-20	-20	-78	-20
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-35	-35	-132	-132	-132	-132	-599	-146

Seagoville AFRC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	266	266	266	266	266	1,329	266
Recap Change	0	114	114	114	114	114	569	114
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	380	380	380	380	380	1,898	380

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/7
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Dallas ARNG #2, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/7
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kaufman ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/7
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Terrell ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Terrell FMSARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/7
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hanby-Hayden USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Seagoville AFRC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
7	83	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-7	0	0	0	0	-7
Enlisted	0	-83	0	0	0	0	-83
Civilians	0	0	0	0	0	0	0
TOTAL	0	-90	0	0	0	0	-90

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Dallas ARNG #2, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Dallas ARNG #2, TX

Officers	Enlisted	Students	Civilians
7	83	0	0

SCENARIO POSITION CHANGES FOR: Dallas ARNG #2, TX

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-7	0	0	0	0	-7
Enlisted	0	-83	0	0	0	0	-83
Civilians	0	0	0	0	0	0	0
TOTAL	0	-90	0	0	0	0	-90

BASE POPULATION (After BRAC Action) FOR: Dallas ARNG #2, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Kaufman ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Kaufman ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Kaufman ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Terrell ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Terrell ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Terrell ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Terrell FMSARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Terrell FMSARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Terrell FMSARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Hanby-Hayden USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hanby-Hayden USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
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Option Pkg Name: AFRC Seagoville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Hanby-Hayden USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Seagoville AFRC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Seagoville AFRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Seagoville AFRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
San Marcos AFRC had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Army
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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2009 (1 Year)

NPV in 2025($K): -112,864
1-Time Cost($K): 13,804

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	926	10,286	0	0	0	0	11,212	0
Person	0	-4,076	-9,117	-9,117	-9,117	-9,117	-40,546	-9,117
Overhd	-83	252	70	57	57	57	411	25
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	105	1,989	1	0	0	0	2,095	0
TOTAL	948	8,451	-9,047	-9,060	-9,060	-9,060	-26,829	-9,093

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	9	0	0	0	0	9
Enl	0	97	0	0	0	0	97
Civ	0	0	0	0	0	0	0
TOT	0	106	0	0	0	0	106
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

AFRC San Marcos

Close the United States Army Reserve Center, San Marcos, Texas and relocate units to a new Armed Forces Reserve Center in San Marcos, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: San Marcos, Sequin, and New Braunfels, Texas, if the state decides to relocate those National Guard units.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	926	10,286	0	0	0	0	11,212	0
Person	0	482	0	0	0	0	482	0
Overhd	2	337	377	364	364	364	1,809	364
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	105	1,989	1	0	0	0	2,095	0
TOTAL	1,032	13,094	378	364	364	364	15,598	364

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	4,559	9,117	9,117	9,117	9,117	41,028	9,117
Overhd	84	85	307	307	307	307	1,398	340
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	84	4,643	9,425	9,425	9,425	9,425	42,427	9,457

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
San Marcos NGRC	0	0	0	0%
Seguin NGRC	0	0	0	0%
New Braunfels NGRC	106	0	-106	-100%
San Marcos USARC	0	0	0	0%
San Marcos AFRC	0	0	0	0%
TOTAL	106	0	-106	-100%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
San Marcos NGRC	10,776	0	-10,776	-100%	0
Seguin NGRC	11,000	0	-11,000	-100%	0
New Braunfels NGRC	22,914	0	-22,914	-100%	216
San Marcos USARC	19,421	0	-19,421	-100%	0
San Marcos AFRC	0	81,420	81,420	0%	0
TOTAL	64,111	81,420	17,309	27%	-163

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
San Marcos NGRC	3,900	0	-3,900	-100%	0
Seguin NGRC	4,100	0	-4,100	-100%	0
New Braunfels NGRC	16,700	0	-16,700	-100%	157
San Marcos USARC	14,177	0	-14,177	-100%	0
San Marcos AFRC	0	0	0	0%	0
TOTAL	38,877	0	-38,877	-100%	367

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
San Marcos NGRC	36,400	0	-36,400	-100%	0
Seguin NGRC	37,100	0	-37,100	-100%	0
New Braunfels NGRC	77,300	0	-77,300	-100%	729
San Marcos USARC	65,520	0	-65,520	-100%	0
San Marcos AFRC	10	235,551	235,541	2355410%	0
TOTAL	216,330	235,551	19,221	9%	-181

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
San Marcos NGRC	14,206	0	-14,206	-100%	0
Seguin NGRC	14,501	0	-14,501	-100%	0
New Braunfels NGRC	30,207	0	-30,207	-100%	285
San Marcos USARC	25,602	0	-25,602	-100%	0
San Marcos AFRC	0	99,866	99,866	0%	0
TOTAL	84,515	99,866	15,351	18%	-145

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
San Marcos NGRC	54,506	0	-54,506	-100%	0
Seguin NGRC	55,701	0	-55,701	-100%	0
New Braunfels NGRC	124,207	0	-124,207	-100%	1,172
San Marcos USARC	105,299	0	-105,299	-100%	0
San Marcos AFRC	10	335,417	335,407	3354076%	0
TOTAL	339,722	335,417	-4,305	-1%	41

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
San Marcos NGRC	1,463,200	0	-1,463,200	-100%	0
Seguin NGRC	1,493,600	0	-1,493,600	-100%	0
New Braunfels NGRC	3,111,300	0	-3,111,300	-100%	29,352
San Marcos USARC	2,637,000	0	-2,637,000	-100%	0
San Marcos AFRC	0	10,286,251	10,286,251	0%	0
TOTAL	8,705,100	10,286,251	1,581,151	18%	-14,916

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	926	10,286	0	0	0	0	11,212
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	2	1	1	0	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	11	0	0	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	482	0	0	0	0	482
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,981	1	0	0	0	2,082
TOTAL ONE-TIME	1,032	12,759	13	0	0	0	13,804

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	235	235	235	235	235	1,178	235
Recap	0	100	100	100	100	100	499	100
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	29	29	29	29	116	29
TOTAL RECUR	0	335	364	364	364	364	1,793	364
TOTAL COST	1,032	13,094	378	364	364	364	15,598	364

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	184	184	184	184	735	216
Recap	84	84	84	84	84	84	507	84
BOS	0	0	39	39	39	39	156	39
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	562	1,125	1,125	1,125	1,125	5,061	1,125
Enl Salary	0	3,996	7,993	7,993	7,993	7,993	35,967	7,993
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	84	4,643	9,425	9,425	9,425	9,425	42,427	9,457
TOTAL SAVINGS	84	4,643	9,425	9,425	9,425	9,425	42,427	9,457

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	926	10,286	0	0	0	0	11,212
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	2	1	12	0	0	0	15
MIL PERSONNEL							
Mil Moving	0	482	0	0	0	0	482
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,981	1	0	0	0	2,082
TOTAL ONE-TIME	1,032	12,759	13	0	0	0	13,791

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	235	52	52	52	52	442	19
Recap	-84	15	15	15	15	15	-8	15
BOS	0	-0	-39	-39	-39	-39	-156	-39
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,559	-9,117	-9,117	-9,117	-9,117	-41,028	-9,117
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	29	29	29	29	116	29
TOTAL RECUR	-84	-4,308	-9,060	-9,060	-9,060	-9,060	-40,633	-9,093
TOTAL NET COST	948	8,451	-9,047	-9,060	-9,060	-9,060	-26,829	-9,093

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Marcos NGRC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Marcos NGRC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	31	31	31	31	124	36
Recap	14	14	14	14	14	14	85	14
BOS	0	0	4	4	4	4	16	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	14	14	49	49	49	49	224	54
TOTAL SAVINGS	14	14	49	49	49	49	224	54

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Marcos NGRC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-31	-31	-31	-31	-124	-36
Recap	-14	-14	-14	-14	-14	-14	-85	-14
BOS	0	0	-4	-4	-4	-4	-16	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-14	-14	-49	-49	-49	-49	-224	-54
TOTAL NET COST	-14	-14	-47	-49	-49	-49	-223	-54

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Seguin NGRC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Seguin NGRC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	31	31	31	31	126	37
Recap	14	14	14	14	14	14	87	14
BOS	0	0	4	4	4	4	16	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	14	14	50	50	50	50	229	56
TOTAL SAVINGS	14	14	50	50	50	50	229	56

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Seguin NGRC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-31	-31	-31	-31	-126	-37
Recap	-14	-14	-14	-14	-14	-14	-87	-14
BOS	0	0	-4	-4	-4	-4	-16	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-14	-14	-50	-50	-50	-50	-229	-56
TOTAL NET COST	-14	-14	-48	-50	-50	-50	-227	-56

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Braunfels NGRC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	2	1	1	0	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	482	0	0	0	0	482
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2	483	5	0	0	0	490

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Braunfels NGRC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2	483	5	0	0	0	490	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	66	66	66	66	263	77
Recap	30	30	30	30	30	30	181	30
BOS	0	0	17	17	17	17	67	17
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	562	1,125	1,125	1,125	1,125	5,061	1,125
Enl Salary	0	3,996	7,993	7,993	7,993	7,993	35,967	7,993
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	30	4,589	9,230	9,230	9,230	9,230	41,539	9,242
TOTAL SAVINGS	30	4,589	9,230	9,230	9,230	9,230	41,539	9,242

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Braunfels NGRC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	2	1	5	0	0	0	8
MIL PERSONNEL							
Mil Moving	0	482	0	0	0	0	482
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2	483	5	0	0	0	490

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-66	-66	-66	-66	-263	-77
Recap	-30	-30	-30	-30	-30	-30	-181	-30
BOS	0	-0	-17	-17	-17	-17	-67	-17
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,559	-9,117	-9,117	-9,117	-9,117	-41,028	-9,117
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-30	-4,589	-9,230	-9,230	-9,230	-9,230	-41,539	-9,242
TOTAL NET COST	-28	-4,106	-9,225	-9,230	-9,230	-9,230	-41,049	-9,242

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Marcos USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	4	0	0	0	12

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Marcos USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	4	0	0	0	12	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	56	56	56	56	223	65
Recap	26	26	26	26	26	26	154	26
BOS	0	0	14	14	14	14	57	14
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	26	26	95	95	95	95	433	105
TOTAL SAVINGS	26	26	95	95	95	95	433	105

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Marcos USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	4	0	0	0	12

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-56	-56	-56	-56	-223	-65
Recap	-26	-26	-26	-26	-26	-26	-154	-26
BOS	0	0	-14	-14	-14	-14	-57	-14
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-26	-26	-95	-95	-95	-95	-433	-105
TOTAL NET COST	-26	-18	-91	-95	-95	-95	-420	-105

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Marcos AFRC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	926	10,286	0	0	0	0	11,212
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,981	0	0	0	0	2,081
TOTAL ONE-TIME	1,031	12,267	0	0	0	0	13,298

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Marcos AFRC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	235	235	235	235	235	1,178	235
Recap	0	100	100	100	100	100	499	100
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	29	29	29	29	116	29
TOTAL RECUR	0	335	364	364	364	364	1,793	364
TOTAL COSTS	1,031	12,603	364	364	364	364	15,091	364

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Marcos AFRC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	926	10,286	0	0	0	0	11,212
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,981	0	0	0	0	2,081
TOTAL ONE-TIME	1,031	12,267	0	0	0	0	13,298

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	235	235	235	235	235	1,178	235
Recap	0	100	100	100	100	100	499	100
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	29	29	29	29	116	29
TOTAL RECUR	0	335	364	364	364	364	1,793	364
TOTAL NET COST	1,031	12,603	364	364	364	364	15,091	364

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:35:12, Report Created 05/20/2005 12:09:45 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

San Marcos NGRC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Seguin NGRC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

New Braunfels NGRC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	106	0	0	0	0	106
NET CHANGE-Mil	0	-106	0	0	0	0	-106
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

San Marcos USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

San Marcos AFRC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:35:12, Report Created 05/20/2005 12:09:45 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
San Marcos NGRC, TX	Closes in FY 2008
Seguin NGRC, TX	Closes in FY 2008
New Braunfels NGRC, TX	Closes in FY 2008
San Marcos USARC, TX	Closes in FY 2008
San Marcos AFRC, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
San Marcos USARC, TX	San Marcos AFRC, TX	3 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from San Marcos USARC, TX to San Marcos AFRC, TX

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: San Marcos NGRC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			36
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,463
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Seguin NGRC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			37
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,494
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department : Army
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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: New Braunfels NGRC, TX

Total Officer Employees:	9	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	97	Total Sustainment($K/Year):			77
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			17
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,111
Starting Facilities(KSF):	23	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: San Marcos USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			65
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			14
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,637
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/25/2005 08:35:12, Report Created 05/20/2005 12:09:45 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: San Marcos AFRC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: San Marcos NGRC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/25/2005 08:35:12, Report Created 05/20/2005 12:09:45 PM

Department : Army
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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Seguin NGRC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

Name: New Braunfels NGRC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 23 FH ShDn: 0.000%

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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: San Marcos USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 19 FH ShDn: 0.000%

Name: San Marcos AFRC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	100	1,981	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	29	29	29	29
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: New Braunfels NGRC, TX

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-9	0	0	0	0
Enl Scenario Change:	0	-97	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: San Marcos AFRC, TX

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	74,120	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
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Department : Army
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Option Pkg Name: ARFC San Marcos, TX
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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
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Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
AFRC San Marcos

Close the United States Army Reserve Center, San Marcos, Texas and relocate units to a new Armed Forces Reserve Center in San Marcos, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: San Marcos, Sequin, and New Braunfels, Texas, if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO
==========
Distances between current locations and the proposed new facility range from 3 to 25 miles.

FOOTNOTES FOR SCREEN THREE
==========
1.5 tons of miscellaneous support equipment will be required to be moved form each of the following facilities to the new San Marcos AFRC: San Marcos USAR Center.

No costs allocated to move National Guard equipment.

FOOTNOTES FOR SCREEN FIVE
==========
Estimated land acquisition costs for this scenario are $100,000 (10 acres@$10,000 per acre). Cost to move computer server and related equipment from old facility to new facility is estimated to be $1000 per facililty (per 90th RRC-G-6). Costs not allocated for National Guard facilities.

One-time cost for utilities calculated using the Army's Support Utility Tool = $1,980,567

No environmental costs allocated for National Guard facilities.
NEPA Cost is $5,000
1 Basic EBS @ $8K each - $8K EBS at San Marcos Memorial USARC.

Cost of annual lease for San Marcos- $1/year.

Closing facility non-payroll federal BOS x .75 joint efficiency factor = $ $29.13K BOS for new AFRC facility

FOOTNOTES FOR SCREEN SIX
==========
Personnel reductions are based on the TAA.

Drilling Reserve Cmponent Pesonnel reduction numbers are based on unit inactivations using a full time equivilent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately

FOOTNOTES FOR SCREEN SEVEN
==========
SF Requirement derived from PRIDE/ENBOS/
DD1390/1391 provided

Classrooms also serve as surge billeting in support of home station mobilization intiative

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
San Marcos NGRC	0	0	0
Seguin NGRC	0	0	0
New Braunfels NGRC	0	0	0
San Marcos USARC	0	0	0
San Marcos AFRC	11,212,013	0	11,212,013
Totals:	11,212,013	0	11,212,013

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: San Marcos AFRC, TX

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	74,120	10,094	0	Default	0	10,094
1711	General Purpose Instruction Building	SF	7,300	1,118	0	Default	0	1,118

Total Construction Cost:	11,212
- Construction Cost Avoid:	0
Total Net Milcon Cost:	11,212

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Option Pkg Name: ARFC San Marcos, TX
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	947,917	934,918	934,918
2007	8,450,651	8,107,753	9,042,671
2008	-9,046,707	-8,443,212	599,459
2009	-9,060,186	-8,225,479	-7,626,021
2010	-9,060,186	-8,001,439	-15,627,460
2011	-9,060,186	-7,783,501	-23,410,961
2012	-9,092,634	-7,598,615	-31,009,576
2013	-9,092,634	-7,391,649	-38,401,225
2014	-9,092,634	-7,190,320	-45,591,546
2015	-9,092,634	-6,994,475	-52,586,021
2016	-9,092,634	-6,803,964	-59,389,985
2017	-9,092,634	-6,618,642	-66,008,627
2018	-9,092,634	-6,438,368	-72,446,995
2019	-9,092,634	-6,263,004	-78,709,998
2020	-9,092,634	-6,092,416	-84,802,414
2021	-9,092,634	-5,926,475	-90,728,889
2022	-9,092,634	-5,765,053	-96,493,942
2023	-9,092,634	-5,608,028	-102,101,971
2024	-9,092,634	-5,455,280	-107,557,251
2025	-9,092,634	-5,306,693	-112,863,945

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	11,212,013	
Total - Construction		11,212,013
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	482,155	
Unemployment	0	
Total - Personnel		482,155
Overhead		
Program Management Cost	3,862	
Support Contract Termination	0	
Mothball / Shutdown	11,540	
Total - Overhead		15,402
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,082,000	
Total - Other		2,095,000
Total One-Time Costs		13,804,570
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		13,804,570

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/6
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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Marcos NGRC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,940	
Total - Overhead		1,940
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,940
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,940

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/6
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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Seguin NGRC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,980	
Total - Overhead		1,980
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,980
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,980

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/6
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Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Braunfels NGRC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	482,155	
Unemployment	0	
Total - Personnel		482,155
Overhead		
Program Management Cost	3,862	
Support Contract Termination	0	
Mothball / Shutdown	4,124	
Total - Overhead		7,986
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		490,141
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		490,141

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/6
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Option Pkg Name: ARFC San Marcos, TX
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Base: San Marcos USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,496	
Total - Overhead		3,496
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		12,496
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		12,496

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Base: San Marcos AFRC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	11,212,013	
Total - Construction		11,212,013
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,081,000	
Total - Other		2,086,000
Total One-Time Costs		13,298,013
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		13,298,013

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	235	52	52	52	52	442	19
Recap Change	-84	15	15	15	15	15	-8	15
BOS Change	0	-0	-39	-39	-39	-39	-156	-39
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-84	251	28	28	28	28	279	-4

San Marcos NGRC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-31	-31	-31	-31	-124	-36
Recap Change	-14	-14	-14	-14	-14	-14	-85	-14
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-14	-14	-49	-49	-49	-49	-224	-54

Seguin NGRC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-31	-31	-31	-31	-126	-37
Recap Change	-14	-14	-14	-14	-14	-14	-87	-14
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-14	-14	-50	-50	-50	-50	-229	-56

New Braunfels NGRC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-66	-66	-66	-66	-263	-77
Recap Change	-30	-30	-30	-30	-30	-30	-181	-30
BOS Change	0	-0	-17	-17	-17	-17	-67	-17
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-30	-30	-113	-113	-113	-113	-511	-124

San Marcos USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-56	-56	-56	-56	-223	-65
Recap Change	-26	-26	-26	-26	-26	-26	-154	-26
BOS Change	0	0	-14	-14	-14	-14	-57	-14
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-26	-26	-95	-95	-95	-95	-433	-105

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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San Marcos AFRC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	235	235	235	235	235	1,178	235
Recap Change	0	100	100	100	100	100	499	100
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	335	335	335	335	335	1,677	335

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/6
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Marcos NGRC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6
Data As Of 04/25/2005 08:35:12, Report Created 05/20/2005 12:09:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Seguin NGRC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/6
Data As Of 04/25/2005 08:35:12, Report Created 05/20/2005 12:09:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New Braunfels NGRC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/6
Data As Of 04/25/2005 08:35:12, Report Created 05/20/2005 12:09:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Marcos USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6
Data As Of 04/25/2005 08:35:12, Report Created 05/20/2005 12:09:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Marcos AFRC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:35:12, Report Created 05/20/2005 12:09:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
9	97	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-9	0	0	0	0	-9
Enlisted	0	-97	0	0	0	0	-97
Civilians	0	0	0	0	0	0	0
TOTAL	0	-106	0	0	0	0	-106

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:35:12, Report Created 05/20/2005 12:09:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: San Marcos NGRC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: San Marcos NGRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: San Marcos NGRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Seguin NGRC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Seguin NGRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Seguin NGRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: New Braunfels NGRC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New Braunfels NGRC, TX

Officers	Enlisted	Students	Civilians
9	97	0	0

SCENARIO POSITION CHANGES FOR: New Braunfels NGRC, TX

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-9	0	0	0	0	-9
Enlisted	0	-97	0	0	0	0	-97
Civilians	0	0	0	0	0	0	0
TOTAL	0	-106	0	0	0	0	-106

BASE POPULATION (After BRAC Action) FOR: New Braunfels NGRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: San Marcos USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: San Marcos USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: San Marcos USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: San Marcos AFRC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: San Marcos AFRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 08:35:12, Report Created 05/20/2005 12:09:46 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
Option Pkg Name: ARFC San Marcos, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: San Marcos AFRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:55 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
New ARFC Round Rock's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:
New ARFC Round Rock had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:59 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025($K): 18,631
1-Time Cost($K): 21,602

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,464	16,270	0	0	0	0	17,734	0
Person	0	0	0	0	0	0	0	0
Overhd	-115	408	-132	-148	-148	-148	-284	-192
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	470	3,382	0	0	0	0	3,852	0
TOTAL	1,819	20,060	-132	-148	-148	-148	21,302	-192

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:
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209 AFRC Round Rock, TX

Close Round Rock United States Army Reserve Center (leased) and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in Round Rock, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Austin, Texas, and the Texas Army National Guard Field Maintenance Shop in Austin, Texas if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:59 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,464	16,270	0	0	0	0	17,734	0
Person	0	0	0	0	0	0	0	0
Overhd	0	523	583	568	568	568	2,810	568
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	470	3,382	0	0	0	0	3,852	0
TOTAL	1,934	20,175	583	568	568	568	24,396	568

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	115	115	716	716	716	716	3,094	760
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	115	115	716	716	716	716	3,094	760

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:56 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Taylor ARNG	0	0	0	0%
Austin #4 ARNG	0	0	0	0%
51st Street FMS	0	0	0	0%
Round Rock USARC	0	0	0	0%
New ARFC Round Rock	0	0	0	0%
TOTAL	0	0	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Taylor ARNG	10,955	0	-10,955	-100%	0
Austin #4 ARNG	49,400	0	-49,400	-100%	0
51st Street FMS	27,060	0	-27,060	-100%	0
Round Rock USARC	0	0	0	0%	0
New ARFC Round Rock	0	128,400	128,400	0%	0
TOTAL	87,415	128,400	40,985	47%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Taylor ARNG	3,990	0	-3,990	-100%	0
Austin #4 ARNG	18,000	0	-18,000	-100%	0
51st Street FMS	7,100	0	-7,100	-100%	0
Round Rock USARC	30,220	0	-30,220	-100%	0
New ARFC Round Rock	0	0	0	0%	0
TOTAL	59,310	0	-59,310	-100%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Taylor ARNG	36,770	0	-36,770	-100%	0
Austin #4 ARNG	166,680	0	-166,680	-100%	0
51st Street FMS	91,310	0	-91,310	-100%	0
Round Rock USARC	0	0	0	0%	0
New ARFC Round Rock	10	365,352	365,342	3653419%	0
TOTAL	294,770	365,352	70,582	24%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Taylor ARNG	14,369	0	-14,369	-100%	0
Austin #4 ARNG	65,122	0	-65,122	-100%	0
51st Street FMS	35,676	0	-35,676	-100%	0
Round Rock USARC	0	0	0	0%	0
New ARFC Round Rock	0	157,961	157,961	0%	0
TOTAL	115,167	157,961	42,794	37%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Taylor ARNG	55,129	0	-55,129	-100%	0
Austin #4 ARNG	249,802	0	-249,802	-100%	0
51st Street FMS	134,086	0	-134,086	-100%	0
Round Rock USARC	30,220	0	-30,220	-100%	0
New ARFC Round Rock	10	523,313	523,303	5233033%	0
TOTAL	469,247	523,313	54,066	12%	0

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Taylor ARNG	1,480,010	0	-1,480,010	-100%	0
Austin #4 ARNG	6,707,580	0	-6,707,580	-100%	0
51st Street FMS	3,674,640	0	-3,674,640	-100%	0
Round Rock USARC	0	0	0	0%	0
New ARFC Round Rock	0	16,270,033	16,270,033	0%	0
TOTAL	11,862,230	16,270,033	4,407,803	37%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,464	16,270	0	0	0	0	17,734
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	16	0	0	0	16
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	465	3,374	0	0	0	0	3,839
TOTAL ONE-TIME	1,934	19,652	16	0	0	0	21,602

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
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Department : Army
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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	365	365	365	365	365	1,827	365
Recap	0	158	158	158	158	158	790	158
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	44	44	44	44	178	44
TOTAL RECUR	0	523	568	568	568	568	2,794	568
TOTAL COST	1,934	20,175	583	568	568	568	24,396	568

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	250	250	250	250	1,002	295
Recap	115	115	115	115	115	115	691	115
BOS	0	0	59	59	59	59	237	59
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	291	291	291	291	1,164	291
TOTAL RECUR	115	115	716	716	716	716	3,094	760
TOTAL SAVINGS	115	115	716	716	716	716	3,094	760

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18
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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,464	16,270	0	0	0	0	17,734
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	16	0	0	0	16
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	465	3,374	0	0	0	0	3,839
TOTAL ONE-TIME	1,934	19,652	16	0	0	0	21,589

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	365	115	115	115	115	824	70
Recap	-115	43	43	43	43	43	99	43
BOS	0	0	-59	-59	-59	-59	-237	-59
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-246	-246	-246	-246	-986	-246
TOTAL RECUR	-115	408	-148	-148	-148	-148	-300	-192
TOTAL NET COST	1,819	20,060	-132	-148	-148	-148	21,302	-192

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/18
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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Taylor ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/18
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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Taylor ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	31	31	31	31	125	37
Recap	14	14	14	14	14	14	86	14
BOS	0	0	4	4	4	4	16	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	14	14	50	50	50	50	227	55
TOTAL SAVINGS	14	14	50	50	50	50	227	55

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/18
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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Taylor ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-31	-31	-31	-31	-125	-37
Recap	-14	-14	-14	-14	-14	-14	-86	-14
BOS	0	0	-4	-4	-4	-4	-16	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-14	-14	-50	-50	-50	-50	-227	-55
TOTAL NET COST	-14	-14	-48	-50	-50	-50	-225	-55

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/18
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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Austin #4 ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	9	0	0	0	9
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	9	0	0	0	9

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/18
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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Austin #4 ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	9	0	0	0	9	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	142	142	142	142	567	167
Recap	65	65	65	65	65	65	391	65
BOS	0	0	18	18	18	18	72	18
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	65	65	225	225	225	225	1,029	250
TOTAL SAVINGS	65	65	225	225	225	225	1,029	250

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Austin #4 ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	9	0	0	0	9
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	9	0	0	0	9

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-142	-142	-142	-142	-567	-167
Recap	-65	-65	-65	-65	-65	-65	-391	-65
BOS	0	0	-18	-18	-18	-18	-72	-18
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-65	-65	-225	-225	-225	-225	-1,029	-250
TOTAL NET COST	-65	-65	-216	-225	-225	-225	-1,020	-250

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: 51st Street FMS, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: 51st Street FMS, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	5	0	0	0	5	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	78	78	78	78	310	91
Recap	36	36	36	36	36	36	214	36
BOS	0	0	7	7	7	7	28	7
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	36	36	120	120	120	120	553	134
TOTAL SAVINGS	36	36	120	120	120	120	553	134

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: 51st Street FMS, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	5	0	0	0	5
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-78	-78	-78	-78	-310	-91
Recap	-36	-36	-36	-36	-36	-36	-214	-36
BOS	0	0	-7	-7	-7	-7	-28	-7
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-36	-36	-120	-120	-120	-120	-553	-134
TOTAL NET COST	-36	-36	-115	-120	-120	-120	-548	-134

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Round Rock USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1	0	0	0	0	1
TOTAL ONE-TIME	0	9	0	0	0	0	9

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Round Rock USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	9	0	0	0	0	9	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	30	30	30	30	121	30
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	30	30	30	30	121	30
TOTAL SAVINGS	0	0	30	30	30	30	121	30

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Round Rock USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1	0	0	0	0	1
TOTAL ONE-TIME	0	9	0	0	0	0	9

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-30	-30	-30	-30	-121	-30
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-30	-30	-30	-30	-121	-30
TOTAL NET COST	0	9	-30	-30	-30	-30	-112	-30

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New ARFC Round Rock, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,464	16,270	0	0	0	0	17,734
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	465	3,373	0	0	0	0	3,838
TOTAL ONE-TIME	1,934	19,643	0	0	0	0	21,577

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New ARFC Round Rock, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	365	365	365	365	365	1,827	365
Recap	0	158	158	158	158	158	790	158
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	44	44	44	44	178	44
TOTAL RECUR	0	523	568	568	568	568	2,794	568
TOTAL COSTS	1,934	20,166	568	568	568	568	24,372	568

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	291	291	291	291	1,164	291
TOTAL RECUR	0	0	291	291	291	291	1,164	291
TOTAL SAVINGS	0	0	291	291	291	291	1,164	291

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New ARFC Round Rock, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,464	16,270	0	0	0	0	17,734
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	465	3,373	0	0	0	0	3,838
TOTAL ONE-TIME	1,934	19,643	0	0	0	0	21,577

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	365	365	365	365	365	1,827	365
Recap	0	158	158	158	158	158	790	158
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-246	-246	-246	-246	-986	-246
TOTAL RECUR	0	523	277	277	277	277	1,630	277
TOTAL NET COST	1,934	20,166	277	277	277	277	23,208	277

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Taylor ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Austin #4 ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

51st Street FMS, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Round Rock USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

New ARFC Round Rock, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Taylor ARNG, TX	Closes in FY 2008
Austin #4 ARNG, TX	Closes in FY 2008
51st Street FMS, TX	Closes in FY 2008
Round Rock USARC, TX	Closes in FY 2008
New ARFC Round Rock, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Round Rock USARC, TX	New ARFC Round Rock, TX	3 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Round Rock USARC, TX to New ARFC Round Rock, TX

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	1	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Taylor ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			37
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,480
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Austin #4 ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			167
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			18
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			6,707
Starting Facilities(KSF):	49	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department : Army
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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: 51st Street FMS, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			91
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,675
Starting Facilities(KSF):	27	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Round Rock USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			30
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:54 AM

Department : Army
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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: New ARFC Round Rock, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81		Admits Visits Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Taylor ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Austin #4 ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 49 FH ShDn: 0.000%

Name: 51st Street FMS, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 27 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Department : Army
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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Round Rock USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	1	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: New ARFC Round Rock, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	465	3,373	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	44	44	44	44
Misc Recurring Save($K):	0	0	291	291	291	291
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New ARFC Round Rock, TX

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	102,839	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65
2144	SF	18,261	0 Default	0	144.69	3.56

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
209 AFRC Round Rock, TX

Close Round Rock United States Army Reserve Center (leased) and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in Round Rock, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Austin, Texas, and the Texas Army National Guard Field Maintenance Shop in Austin, Texas if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN FOUR
==========
Round Rock USARC is a lease facility. 41K SF lease costs $291K

FOOTNOTES FOR SCREEN FIVE
==========
ENV NON-MILCON REQD: No environmental costs allocated for National Guard facilities.

1 Basic EBS (Round Rock USARC) $8,000 each. Total $8,000 (2007)
1 NEPA AFRC Round Rock, Texas $5,000 (2006)

One time cost for utilities calculated usng the Army's Support Utility Tool = $3,373,322

One time costs - $1K to move IT and servers.

Estimated land acquistion costs for new facility are $465,000 (13.5 acres@ $30,000 per acres).

MISC RECURRING SAVINGS: Round Rock USARC is a lease facility (lease cost $291,096).
MISC Recurring Cost of 44.5K is the cumulative BOS of closing facilities x a joint savings factor of .75.

FOOTNOTES FOR SCREEN SEVEN
==========
SF requirement for present facilities were derived from PRIDE/FISP/ENBOS.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:56 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Taylor ARNG	0	0	0
Austin #4 ARNG	0	0	0
51st Street FMS	0	0	0
Round Rock USARC	0	0	0
New ARFC Round Rock	17,734,336	0	17,734,336
Totals:	17,734,336	0	17,734,336

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:56 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: New ARFC Round Rock, TX

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	102,839	14,005	0	Default	0	14,005
1711	General Purpose Instruction Building	SF	7,300	1,118	0	Default	0	1,118
2144	Vehicle Maintenance Shop, Reserve	SF	18,261	2,611	0	Default	0	2,611

Total Construction Cost:	17,734
- Construction Cost Avoid:	0
Total Net Milcon Cost:	17,734

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:58 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	1,819,136	1,794,190	1,794,190
2007	20,060,169	19,246,196	21,040,387
2008	-132,485	-123,647	20,916,740
2009	-148,220	-134,564	20,782,175
2010	-148,220	-130,899	20,651,276
2011	-148,220	-127,334	20,523,942
2012	-192,434	-160,815	20,363,127
2013	-192,434	-156,435	20,206,692
2014	-192,434	-152,174	20,054,518
2015	-192,434	-148,029	19,906,489
2016	-192,434	-143,997	19,762,492
2017	-192,434	-140,075	19,622,417
2018	-192,434	-136,260	19,486,157
2019	-192,434	-132,548	19,353,608
2020	-192,434	-128,938	19,224,670
2021	-192,434	-125,426	19,099,244
2022	-192,434	-122,010	18,977,234
2023	-192,434	-118,687	18,858,547
2024	-192,434	-115,454	18,743,093
2025	-192,434	-112,309	18,630,784
2026	-192,434	-109,250	18,521,534
2027	-192,434	-106,275	18,415,259
2028	-192,434	-103,380	18,311,879
2029	-192,434	-100,564	18,211,315
2030	-192,434	-97,825	18,113,490
2031	-192,434	-95,161	18,018,329
2032	-192,434	-92,569	17,925,760
2033	-192,434	-90,047	17,835,713
2034	-192,434	-87,595	17,748,118
2035	-192,434	-85,209	17,662,909
2036	-192,434	-82,888	17,580,021
2037	-192,434	-80,630	17,499,391
2038	-192,434	-78,434	17,420,957
2039	-192,434	-76,298	17,344,659
2040	-192,434	-74,220	17,270,439
2041	-192,434	-72,198	17,198,241
2042	-192,434	-70,232	17,128,009
2043	-192,434	-68,319	17,059,691
2044	-192,434	-66,458	16,993,233
2045	-192,434	-64,648	16,928,585
2046	-192,434	-62,887	16,865,698
2047	-192,434	-61,174	16,804,524
2048	-192,434	-59,508	16,745,016
2049	-192,434	-57,887	16,687,129
2050	-192,434	-56,310	16,630,819
2051	-192,434	-54,776	16,576,042
2052	-192,434	-53,285	16,522,757
2053	-192,434	-51,833	16,470,924
2054	-192,434	-50,421	16,420,503
2055	-192,434	-49,048	16,371,455
2056	-192,434	-47,712	16,323,742
2057	-192,434	-46,413	16,277,330
2058	-192,434	-45,148	16,232,181
2059	-192,434	-43,919	16,188,262
2060	-192,434	-42,722	16,145,540
2061	-192,434	-41,559	16,103,981
2062	-192,434	-40,427	16,063,554
2063	-192,434	-39,326	16,024,228
2064	-192,434	-38,255	15,985,974
2065	-192,434	-37,213	15,948,761
2066	-192,434	-36,199	15,912,562

COBRA NET PRESENT VALUES REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:58 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

2067	-192,434	-35,213	15,877,349
2068	-192,434	-34,254	15,843,095
2069	-192,434	-33,321	15,809,774
2070	-192,434	-32,413	15,777,360
2071	-192,434	-31,531	15,745,829
2072	-192,434	-30,672	15,715,158
2073	-192,434	-29,836	15,685,321
2074	-192,434	-29,024	15,656,297
2075	-192,434	-28,233	15,628,064
2076	-192,434	-27,464	15,600,600
2077	-192,434	-26,716	15,573,884
2078	-192,434	-25,988	15,547,895
2079	-192,434	-25,281	15,522,615
2080	-192,434	-24,592	15,498,023
2081	-192,434	-23,922	15,474,100
2082	-192,434	-23,271	15,450,830
2083	-192,434	-22,637	15,428,193
2084	-192,434	-22,020	15,406,173
2085	-192,434	-21,420	15,384,752
2086	-192,434	-20,837	15,363,915
2087	-192,434	-20,269	15,343,646
2088	-192,434	-19,717	15,323,928
2089	-192,434	-19,180	15,304,748
2090	-192,434	-18,658	15,286,090
2091	-192,434	-18,150	15,267,940
2092	-192,434	-17,655	15,250,285
2093	-192,434	-17,174	15,233,110
2094	-192,434	-16,707	15,216,404
2095	-192,434	-16,252	15,200,152
2096	-192,434	-15,809	15,184,343
2097	-192,434	-15,378	15,168,965
2098	-192,434	-14,959	15,154,005
2099	-192,434	-14,552	15,139,453
2100	-192,434	-14,156	15,125,297
2101	-192,434	-13,770	15,111,527
2102	-192,434	-13,395	15,098,132
2103	-192,434	-13,030	15,085,102
2104	-192,434	-12,675	15,072,426
2105	-192,434	-12,330	15,060,096

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:57 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	17,734,336	
Total - Construction		17,734,336
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	15,735	
Total - Overhead		15,735
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,839,000	
Total - Other		3,852,000
Total One-Time Costs		21,602,071
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		21,602,071

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/6
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Taylor ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,972	
Total - Overhead		1,972
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,972
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,972

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/6
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Austin #4 ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	8,892	
Total - Overhead		8,892
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		8,892
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,892

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/6
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: 51st Street FMS, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,871	
Total - Overhead		4,871
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,871
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,871

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/6
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:58 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Round Rock USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		9,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,000

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/6
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New ARFC Round Rock, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	17,734,336	
Total - Construction		17,734,336
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,838,000	
Total - Other		3,843,000
Total One-Time Costs		21,577,336
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		21,577,336

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:57 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	365	115	115	115	115	824	70
Recap Change	-115	43	43	43	43	43	99	43
BOS Change	0	0	-59	-59	-59	-59	-237	-59
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-115	408	98	98	98	98	686	54

Taylor ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-31	-31	-31	-31	-125	-37
Recap Change	-14	-14	-14	-14	-14	-14	-86	-14
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-14	-14	-50	-50	-50	-50	-227	-55

Austin #4 ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-142	-142	-142	-142	-567	-167
Recap Change	-65	-65	-65	-65	-65	-65	-391	-65
BOS Change	0	0	-18	-18	-18	-18	-72	-18
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-65	-65	-225	-225	-225	-225	-1,029	-250

51st Street FMS, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-78	-78	-78	-78	-310	-91
Recap Change	-36	-36	-36	-36	-36	-36	-214	-36
BOS Change	0	0	-7	-7	-7	-7	-28	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-36	-36	-120	-120	-120	-120	-553	-134

Round Rock USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-30	-30	-30	-30	-121	-30
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-30	-30	-30	-30	-121	-30

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:57 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

New ARFC Round Rock, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	365	365	365	365	365	1,827	365
Recap Change	0	158	158	158	158	158	790	158
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	523	523	523	523	523	2,616	523

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:55 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/6
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:55 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Taylor ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:56 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Austin #4 ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/6
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:56 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: 51st Street FMS, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/6
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:56 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Round Rock USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:56 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New ARFC Round Rock, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:55 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/20/2005 3:29:21 PM, Report Created 05/20/2005 11:56:55 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
Option Pkg Name: ARFC Round Rock, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Taylor ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Taylor ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Taylor ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Austin #4 ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Austin #4 ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Austin #4 ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: 51st Street FMS, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: 51st Street FMS, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: 51st Street FMS, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Round Rock USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Round Rock USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Round Rock USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: New ARFC Round Rock, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New ARFC Round Rock, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: New ARFC Round Rock, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/25/2005 08:23:47, Report Created 05/20/2005 11:49:16 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025($K): 19,316
1-Time Cost($K): 20,637

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,498	16,645	0	0	0	0	18,143	0
Person	0	0	0	0	0	0	0	0
Overhd	-107	307	-2	-23	-23	-23	129	-64
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	25	2,446	2	0	0	0	2,473	0
TOTAL	1,415	19,399	-0	-23	-23	-23	20,745	-64

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS #262 AFRC Red River, TX

Close the Watts-Guillot United States Army Reserve Center, Texarkana, Texas and realign the Hooks Army Reserve Center on Red River Army Depot by relocating units to a new Armed Forces Reserve Center on Red River Army Depot, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Atlanta, and Texarkana, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,498	16,645	0	0	0	0	18,143	0
Person	0	0	0	0	0	0	0	0
Overhd	0	415	436	415	415	415	2,096	415
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	25	2,446	2	0	0	0	2,473	0
TOTAL	1,523	19,506	438	415	415	415	22,712	415

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	107	107	438	438	438	438	1,967	479
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	107	107	438	438	438	438	1,967	479

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:23:47, Report Created 05/20/2005 11:49:15 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Atlanta ARNG	0	0	0	0%
Texarkana ARNG	0	0	0	0%
Guillot USARC	0	0	0	0%
RED RIVER	2,500	2,500	0	0%
TOTAL	2,500	2,500	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Atlanta ARNG	18,800	0	-18,800	-100%	0
Texarkana ARNG	13,900	0	-13,900	-100%	0
Guillot USARC	41,580	0	-41,580	-100%	0
RED RIVER	7,475,000	7,579,230	104,230	1%	0
TOTAL	7,549,280	7,579,230	29,950	0%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Atlanta ARNG	6,800	0	-6,800	-100%	0
Texarkana ARNG	5,000	0	-5,000	-100%	0
Guillot USARC	30,350	0	-30,350	-100%	0
RED RIVER	26,480,590	26,480,590	0	0%	0
TOTAL	26,522,740	26,480,590	-42,150	0%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Atlanta ARNG	70,000	0	-70,000	-100%	0
Texarkana ARNG	51,500	0	-51,500	-100%	0
Guillot USARC	154,160	0	-154,160	-100%	0
RED RIVER	9,994,510	10,226,407	231,897	2%	0
TOTAL	10,270,170	10,226,407	-43,763	0%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Atlanta ARNG	27,231	0	-27,231	-100%	0
Texarkana ARNG	20,134	0	-20,134	-100%	0
Guillot USARC	60,231	0	-60,231	-100%	0
RED RIVER	14,891,477	15,020,863	129,386	1%	0
TOTAL	14,999,073	15,020,863	21,789	0%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:23:47, Report Created 05/20/2005 11:49:15 AM

Department : Army
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Atlanta ARNG	104,031	0	-104,031	-100%	0
Texarkana ARNG	76,634	0	-76,634	-100%	0
Guillot USARC	244,741	0	-244,741	-100%	0
RED RIVER	51,366,577	51,727,860	361,283	1%	0
TOTAL	51,791,983	51,727,860	-64,124	0%	0

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Atlanta ARNG	2,804,800	0	-2,804,800	-100%	0
Texarkana ARNG	2,073,800	0	-2,073,800	-100%	0
Guillot USARC	6,203,830	0	-6,203,830	-100%	0
RED RIVER	1,533,822,150	1,547,148,874	13,326,724	1%	0
TOTAL	1,544,904,580	1,547,148,874	2,244,294	0%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,498	16,645	0	0	0	0	18,143
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	21	0	0	0	21
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	25	0	0	0	0	0	25
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,446	2	0	0	0	2,448
TOTAL ONE-TIME	1,523	19,091	23	0	0	0	20,637

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/15
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	253	253	253	253	253	1,267	253
Recap	0	161	161	161	161	161	808	161
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	415	415	415	415	415	2,075	415
TOTAL COST	1,523	19,506	438	415	415	415	22,712	415

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	256	256	256	256	1,024	297
Recap	107	107	140	140	140	140	774	140
BOS	0	0	42	42	42	42	169	42
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	107	107	438	438	438	438	1,967	479
TOTAL SAVINGS	107	107	438	438	438	438	1,967	479

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/15
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,498	16,645	0	0	0	0	18,143
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	21	0	0	0	21
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	25	0	0	0	0	0	25
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,446	2	0	0	0	2,448
TOTAL ONE-TIME	1,523	19,091	23	0	0	0	20,612

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	253	-2	-2	-2	-2	244	-44
Recap	-107	54	22	22	22	22	33	22
BOS	0	0	-42	-42	-42	-42	-169	-42
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-107	307	-23	-23	-23	-23	109	-64
TOTAL NET COST	1,415	19,399	-0	-23	-23	-23	20,745	-64

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/15
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Atlanta ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/15
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Atlanta ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	59	59	59	59	238	70
Recap	27	27	27	27	27	27	163	27
BOS	0	0	7	7	7	7	27	7
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	27	27	93	93	93	93	428	104
TOTAL SAVINGS	27	27	93	93	93	93	428	104

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/15
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Atlanta ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-59	-59	-59	-59	-238	-70
Recap	-27	-27	-27	-27	-27	-27	-163	-27
BOS	0	0	-7	-7	-7	-7	-27	-7
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-27	-27	-93	-93	-93	-93	-428	-104
TOTAL NET COST	-27	-27	-90	-93	-93	-93	-425	-104

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/15
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Texarkana ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Texarkana ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	44	44	44	44	175	51
Recap	20	20	20	20	20	20	121	20
BOS	0	0	5	5	5	5	20	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	20	20	69	69	69	69	316	77
TOTAL SAVINGS	20	20	69	69	69	69	316	77

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Texarkana ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-44	-44	-44	-44	-175	-51
Recap	-20	-20	-20	-20	-20	-20	-121	-20
BOS	0	0	-5	-5	-5	-5	-20	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-20	-20	-69	-69	-69	-69	-316	-77
TOTAL NET COST	-20	-20	-66	-69	-69	-69	-313	-77

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Guillot USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	20	0	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	20	0	8	0	0	0	28

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Guillot USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	20	0	8	0	0	0	28	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	131	131	131	131	524	154
Recap	60	60	60	60	60	60	361	60
BOS	0	0	30	30	30	30	121	30
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	60	60	222	222	222	222	1,007	245
TOTAL SAVINGS	60	60	222	222	222	222	1,007	245

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Department : Army
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Guillot USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	7	0	0	0	7
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	20	0	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	20	0	8	0	0	0	28

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-131	-131	-131	-131	-524	-154
Recap	-60	-60	-60	-60	-60	-60	-361	-60
BOS	0	0	-30	-30	-30	-30	-121	-30
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-60	-60	-222	-222	-222	-222	-1,007	-245
TOTAL NET COST	-40	-60	-213	-222	-222	-222	-978	-245

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RED RIVER, TX (48733)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,498	16,645	0	0	0	0	18,143
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,446	1	0	0	0	2,447
TOTAL ONE-TIME	1,503	19,091	8	0	0	0	20,602

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RED RIVER, TX (48733)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	253	253	253	253	253	1,267	253
Recap	0	161	161	161	161	161	808	161
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	415	415	415	415	415	2,075	415
TOTAL COSTS	1,503	19,506	423	415	415	415	22,678	415

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	22	22	22	22	86	22
Recap	0	0	32	32	32	32	129	32
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	54	54	54	54	215	54
TOTAL SAVINGS	0	0	54	54	54	54	215	54

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/15
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Department : Army
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RED RIVER, TX (48733)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,498	16,645	0	0	0	0	18,143
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	7	0	0	0	7
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,446	1	0	0	0	2,447
TOTAL ONE-TIME	1,503	19,091	8	0	0	0	20,602

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	253	232	232	232	232	1,181	232
Recap	0	161	129	129	129	129	679	129
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	415	361	361	361	361	1,860	361
TOTAL NET COST	1,503	19,506	369	361	361	361	22,463	361

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Atlanta ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Texarkana ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Guillot USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Atlanta ARNG, TX	Closes in FY 2008
Texarkana ARNG, TX	Closes in FY 2008
Guillot USARC, TX	Closes in FY 2008
RED RIVER, TX (48733)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Atlanta ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	70
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	2,805
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000		
Area Cost Factor:	0.89		
Per Diem Rate ($/Day):	0		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	0.00		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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Department : Army
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Texarkana ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			51
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,074
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.89		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Guillot USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			154
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			30
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			6,204
Starting Facilities(KSF):	41	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.89		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RED RIVER, TX (48733)

Total Officer Employees:	4	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	5	Total Sustainment($K/Year):			15,141
Total Student Employees:	0	Sustain Payroll ($K/Year):			5,146
Total Civilian Employees:	2,491	BOS Non-Payroll ($K/Year):			26,480
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			24,101
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,533,822
Starting Facilities(KSF):	7,475	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	1,027	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	774				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.89				
Per Diem Rate ($/Day):	86	CostFactor	5,335.00	124.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	532	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	58	1,971	
Latitude:	33.416940	Retiree	0	7,863	0
Longitude:	-94.266670	Retiree65+	0	73	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Atlanta ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 19 FH ShDn: 0.000%

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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Texarkana ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 14 FH ShDn: 0.000%

Name: Guillot USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	20	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 41 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RED RIVER, TX (48733)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	2,446	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 16 FH ShDn: 0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: RED RIVER, TX (48733)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	113,100	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS #262 AFRC Red River, TX

Close the Watts-Guillot United States Army Reserve Center, Texarkana, Texas and realign the Hooks Army Reserve Center on Red River Army Depot by relocating units to a new Armed Forces Reserve Center on Red River Army Depot, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Atlanta, and Texarkana, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN FOUR
==========
Used Cost Factor.90 on the tool.

FOOTNOTES FOR SCREEN FIVE
==========
One time unique cost; Cost to move computer server and related equipment from old to new facility is estimated to be $1000 per facility. Costs not allocated for National Guard facilities.

16,170 SF closing on Red River is the Hooks USARC.

No environmental costs allocated for National Guard facilities.
$20K EBS for Guillot Memorial Facility.
$5K NEPA for new construction.

One-time cost for utilities calculated using the Army's Support Utility Tool=$2446.4K.

FOOTNOTES FOR SCREEN SEVEN
==========
SF requirements for present facility were derived from PRICE/FISP/ENBOS. Facility includes dual-purpose classroom , also surge billeting for home station mobilization.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Atlanta ARNG	0	0	0
Texarkana ARNG	0	0	0
Guillot USARC	0	0	0
RED RIVER	18,142,728	0	18,142,728
Totals:	18,142,728	0	18,142,728

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: RED RIVER, TX (48733)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	113,100	16,915	0	Default	0	16,915
1711	General Purpose Instruction Building	SF	7,300	1,227	0	Default	0	1,227

Total Construction Cost:	18,143
- Construction Cost Avoid:	0
Total Net Milcon Cost:	18,143

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:23:47, Report Created 05/20/2005 11:49:16 AM

Department : Army
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	1,415,427	1,396,018	1,396,018
2007	19,398,624	18,611,495	20,007,513
2008	-128	-119	20,007,393
2009	-22,775	-20,676	19,986,717
2010	-22,775	-20,113	19,966,603
2011	-22,775	-19,565	19,947,038
2012	-64,124	-53,587	19,893,450
2013	-64,124	-52,128	19,841,322
2014	-64,124	-50,708	19,790,614
2015	-64,124	-49,327	19,741,287
2016	-64,124	-47,983	19,693,304
2017	-64,124	-46,676	19,646,628
2018	-64,124	-45,405	19,601,222
2019	-64,124	-44,168	19,557,054
2020	-64,124	-42,965	19,514,089
2021	-64,124	-41,795	19,472,294
2022	-64,124	-40,657	19,431,637
2023	-64,124	-39,549	19,392,087
2024	-64,124	-38,472	19,353,615
2025	-64,124	-37,424	19,316,191
2026	-64,124	-36,405	19,279,786
2027	-64,124	-35,413	19,244,373
2028	-64,124	-34,449	19,209,924
2029	-64,124	-33,510	19,176,414
2030	-64,124	-32,598	19,143,816
2031	-64,124	-31,710	19,112,106
2032	-64,124	-30,846	19,081,260
2033	-64,124	-30,006	19,051,254
2034	-64,124	-29,189	19,022,065
2035	-64,124	-28,394	18,993,671
2036	-64,124	-27,620	18,966,051
2037	-64,124	-26,868	18,939,183
2038	-64,124	-26,136	18,913,047
2039	-64,124	-25,424	18,887,623
2040	-64,124	-24,732	18,862,891
2041	-64,124	-24,058	18,838,833
2042	-64,124	-23,403	18,815,430
2043	-64,124	-22,765	18,792,664
2044	-64,124	-22,145	18,770,519
2045	-64,124	-21,542	18,748,976
2046	-64,124	-20,955	18,728,021
2047	-64,124	-20,385	18,707,636
2048	-64,124	-19,829	18,687,807
2049	-64,124	-19,289	18,668,517
2050	-64,124	-18,764	18,649,753
2051	-64,124	-18,253	18,631,501
2052	-64,124	-17,756	18,613,745
2053	-64,124	-17,272	18,596,473
2054	-64,124	-16,802	18,579,671
2055	-64,124	-16,344	18,563,327
2056	-64,124	-15,899	18,547,428
2057	-64,124	-15,466	18,531,962
2058	-64,124	-15,044	18,516,918
2059	-64,124	-14,635	18,502,283
2060	-64,124	-14,236	18,488,047
2061	-64,124	-13,848	18,474,198
2062	-64,124	-13,471	18,460,727
2063	-64,124	-13,104	18,447,623
2064	-64,124	-12,747	18,434,875
2065	-64,124	-12,400	18,422,475
2066	-64,124	-12,062	18,410,413

COBRA NET PRESENT VALUES REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:23:47, Report Created 05/20/2005 11:49:16 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

2067	-64,124	-11,734	18,398,679
2068	-64,124	-11,414	18,387,264
2069	-64,124	-11,103	18,376,161
2070	-64,124	-10,801	18,365,360
2071	-64,124	-10,507	18,354,853
2072	-64,124	-10,221	18,344,633
2073	-64,124	-9,942	18,334,690
2074	-64,124	-9,671	18,325,019
2075	-64,124	-9,408	18,315,611
2076	-64,124	-9,152	18,306,459
2077	-64,124	-8,902	18,297,557
2078	-64,124	-8,660	18,288,897
2079	-64,124	-8,424	18,280,473
2080	-64,124	-8,195	18,272,278
2081	-64,124	-7,971	18,264,306
2082	-64,124	-7,754	18,256,552
2083	-64,124	-7,543	18,249,009
2084	-64,124	-7,338	18,241,671
2085	-64,124	-7,138	18,234,533
2086	-64,124	-6,943	18,227,590
2087	-64,124	-6,754	18,220,836
2088	-64,124	-6,570	18,214,265
2089	-64,124	-6,391	18,207,874
2090	-64,124	-6,217	18,201,657
2091	-64,124	-6,048	18,195,609
2092	-64,124	-5,883	18,189,726
2093	-64,124	-5,723	18,184,003
2094	-64,124	-5,567	18,178,436
2095	-64,124	-5,415	18,173,020
2096	-64,124	-5,268	18,167,752
2097	-64,124	-5,124	18,162,628
2098	-64,124	-4,985	18,157,643
2099	-64,124	-4,849	18,152,794
2100	-64,124	-4,717	18,148,077
2101	-64,124	-4,588	18,143,488
2102	-64,124	-4,463	18,139,025
2103	-64,124	-4,342	18,134,683
2104	-64,124	-4,224	18,130,459
2105	-64,124	-4,109	18,126,350

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5
Data As Of 04/25/2005 08:23:47, Report Created 05/20/2005 11:49:15 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	18,142,728	
Total - Construction		18,142,728
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	20,647	
Total - Overhead		20,647
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	25,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,448,400	
Total - Other		2,473,400
Total One-Time Costs		20,636,775
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		20,636,775

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/5
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Atlanta ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,384	
Total - Overhead		3,384
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,384
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,384

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/5
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Department : Army
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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Texarkana ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,502	
Total - Overhead		2,502
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,502
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,502

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/5
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Guillot USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,484	
Total - Overhead		7,484
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		21,000
Total One-Time Costs		28,484
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		28,484

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/5
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RED RIVER, TX (48733)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	18,142,728	
Total - Construction		18,142,728
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,276	
Total - Overhead		7,276
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,447,400	
Total - Other		2,452,400
Total One-Time Costs		20,602,404
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		20,602,404

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:23:47, Report Created 05/20/2005 11:49:15 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	253	-2	-2	-2	-2	244	-44
Recap Change	-107	54	22	22	22	22	33	22
BOS Change	0	0	-42	-42	-42	-42	-169	-42
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-107	307	-23	-23	-23	-23	109	-64

Atlanta ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-59	-59	-59	-59	-238	-70
Recap Change	-27	-27	-27	-27	-27	-27	-163	-27
BOS Change	0	0	-7	-7	-7	-7	-27	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-27	-27	-93	-93	-93	-93	-428	-104

Texarkana ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-44	-44	-44	-44	-175	-51
Recap Change	-20	-20	-20	-20	-20	-20	-121	-20
BOS Change	0	0	-5	-5	-5	-5	-20	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-20	-20	-69	-69	-69	-69	-316	-77

Guillot USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-131	-131	-131	-131	-524	-154
Recap Change	-60	-60	-60	-60	-60	-60	-361	-60
BOS Change	0	0	-30	-30	-30	-30	-121	-30
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-60	-60	-222	-222	-222	-222	-1,007	-245

RED RIVER, TX (48733)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	253	232	232	232	232	1,181	232
Recap Change	0	161	129	129	129	129	679	129
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	415	361	361	361	361	1,860	361

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/5
Data As Of 04/25/2005 08:23:47, Report Created 05/20/2005 11:49:14 AM

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Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Atlanta ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/5
Data As Of 04/25/2005 08:23:47, Report Created 05/20/2005 11:49:14 AM

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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Texarkana ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/5
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Guillot USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/5
Data As Of 04/25/2005 08:23:47, Report Created 05/20/2005 11:49:15 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RED RIVER, TX (48733)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:23:47, Report Created 05/20/2005 11:49:14 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4	5	0	2,491

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4	5	0	2,491

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:23:47, Report Created 05/20/2005 11:49:14 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
Option Pkg Name: AFRC Red River, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Atlanta ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Atlanta ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Atlanta ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Texarkana ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Texarkana ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Texarkana ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Guillot USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Guillot USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Guillot USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: RED RIVER, TX (48733)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: RED RIVER, TX (48733)

Officers	Enlisted	Students	Civilians
4	5	0	2,491

BASE POPULATION (After BRAC Action) FOR: RED RIVER, TX (48733)

Officers	Enlisted	Students	Civilians
4	5	0	2,491

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:48 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
NW Houston AFRC had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:49 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025($K): 23,516
1-Time Cost($K): 26,577

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,766	19,624	0	0	0	0	21,390	0
Person	0	-74	-165	-165	-165	-165	-733	-165
Overhd	-176	457	74	48	48	48	498	-21
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	1,340	3,806	2	0	0	0	5,148	0
TOTAL	2,930	23,813	-89	-117	-117	-117	26,303	-186

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	2	0	0	0	0	2
Civ	0	0	0	0	0	0	0
TOT	0	2	0	0	0	0	2
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS # 196 AFRC NW Houston, TX

Close United States Army Reserve Center #2, Perimeter Park, Texas and United States Army Reserve Center #3, Houston, Texas and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in (Northwest) Houston, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Beaumont, Port Arthur, Port Neches, and Orange, Texas, and the Texas Army National Guard Field Maintenance Shop located in Port Neches, Texas if the state decides to relocate those National Guard units.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:49 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,766	19,624	0	0	0	0	21,390	0
Person	0	8	0	0	0	0	8	0
Overhd	3	636	714	688	688	688	3,417	688
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	1,340	3,806	2	0	0	0	5,148	0
TOTAL	3,109	24,075	716	688	688	688	29,964	688

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	82	165	165	165	165	741	165
Overhd	179	179	640	640	640	640	2,919	709
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	179	261	805	805	805	805	3,660	874

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:48 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Beaumont ARNG	0	0	0	0%
Port Arthur ARNG	0	0	0	0%
Port Neches ARNG	0	0	0	0%
Neches FMS ARNG	0	0	0	0%
Orange ARNG	0	0	0	0%
Houston # 2 USARC	2	0	-2	-100%
Houston # 3 USARC	0	0	0	0%
NW Houston AFRC	0	0	0	0%
TOTAL	2	0	-2	-100%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Beaumont ARNG	20,100	0	-20,100	-100%	0
Port Arthur ARNG	18,100	0	-18,100	-100%	0
Port Neches ARNG	14,100	0	-14,100	-100%	0
Neches FMS ARNG	4,600	0	-4,600	-100%	0
Orange ARNG	18,900	0	-18,900	-100%	0
Houston # 2 USARC	40,000	0	-40,000	-100%	20,000
Houston # 3 USARC	20,000	0	-20,000	-100%	0
NW Houston AFRC	0	154,789	154,789	0%	0
TOTAL	135,800	154,789	18,989	14%	-9,494

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Beaumont ARNG	7,400	0	-7,400	-100%	0
Port Arthur ARNG	6,600	0	-6,600	-100%	0
Port Neches ARNG	5,200	0	-5,200	-100%	0
Neches FMS ARNG	1,700	0	-1,700	-100%	0
Orange ARNG	6,900	0	-6,900	-100%	0
Houston # 2 USARC	29,200	0	-29,200	-100%	14,600
Houston # 3 USARC	14,600	0	-14,600	-100%	0
NW Houston AFRC	0	0	0	0%	0
TOTAL	71,600	0	-71,600	-100%	35,800

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:48 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Beaumont ARNG	67,800	0	-67,800	-100%	0
Port Arthur ARNG	61,100	0	-61,100	-100%	0
Port Neches ARNG	47,600	0	-47,600	-100%	0
Neches FMS ARNG	15,500	0	-15,500	-100%	0
Orange ARNG	63,800	0	-63,800	-100%	0
Houston # 2 USARC	135,000	0	-135,000	-100%	67,500
Houston # 3 USARC	67,500	0	-67,500	-100%	0
NW Houston AFRC	10	443,738	443,728	4437284%	0
TOTAL	458,310	443,738	-14,571	-3%	7,286

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Beaumont ARNG	26,497	0	-26,497	-100%	0
Port Arthur ARNG	23,860	0	-23,860	-100%	0
Port Neches ARNG	18,587	0	-18,587	-100%	0
Neches FMS ARNG	6,064	0	-6,064	-100%	0
Orange ARNG	24,915	0	-24,915	-100%	0
Houston # 2 USARC	52,730	0	-52,730	-100%	26,365
Houston # 3 USARC	26,365	0	-26,365	-100%	0
NW Houston AFRC	0	190,522	190,522	0%	0
TOTAL	179,019	190,522	11,502	6%	-5,751

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Beaumont ARNG	101,697	0	-101,697	-100%	0
Port Arthur ARNG	91,560	0	-91,560	-100%	0
Port Neches ARNG	71,387	0	-71,387	-100%	0
Neches FMS ARNG	23,264	0	-23,264	-100%	0
Orange ARNG	95,615	0	-95,615	-100%	0
Houston # 2 USARC	216,930	0	-216,930	-100%	108,465
Houston # 3 USARC	108,465	0	-108,465	-100%	0
NW Houston AFRC	10	634,260	634,250	6342500%	0
TOTAL	708,929	634,260	-74,669	-11%	37,335

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Beaumont ARNG	2,729,200	0	-2,729,200	-100%	0
Port Arthur ARNG	2,457,600	0	-2,457,600	-100%	0
Port Neches ARNG	1,914,500	-0	-1,914,500	-100%	0
Neches FMS ARNG	624,600	0	-624,600	-100%	0
Orange ARNG	2,566,300	0	-2,566,300	-100%	0
Houston # 2 USARC	5,431,200	0	-5,431,200	-100%	2,715,600
Houston # 3 USARC	2,715,600	0	-2,715,600	-100%	0
NW Houston AFRC	0	19,623,725	19,623,725	0%	0
TOTAL	18,439,000	19,623,725	1,184,725	6%	-592,362

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:48 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/27
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:49 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,766	19,624	0	0	0	0	21,390
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	3	2	2	0	0	0	7
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	24	0	0	0	24
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	8	0	0	0	0	8
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	28	0	0	0	0	128
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1,240	3,778	2	0	0	0	5,020
TOTAL ONE-TIME	3,109	23,440	28	0	0	0	26,577

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/27
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:49 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	444	444	444	444	444	2,219	444
Recap	0	190	190	190	190	190	953	190
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	54	54	54	54	215	54
TOTAL RECUR	0	634	688	688	688	688	3,386	688
TOTAL COST	3,109	24,075	716	688	688	688	29,964	688

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	389	389	389	389	1,558	458
Recap	179	179	179	179	179	179	1,074	179
BOS	0	0	72	72	72	72	286	72
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	82	165	165	165	165	741	165
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	179	261	805	805	805	805	3,660	874
TOTAL SAVINGS	179	261	805	805	805	805	3,660	874

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,766	19,624	0	0	0	0	21,390
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	3	2	26	0	0	0	31
MIL PERSONNEL							
Mil Moving	0	8	0	0	0	0	8
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	28	0	0	0	0	128
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1,240	3,778	2	0	0	0	5,020
TOTAL ONE-TIME	3,109	23,440	28	0	0	0	26,449

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	444	54	54	54	54	660	-14
Recap	-179	11	11	11	11	11	-121	11
BOS	0	-0	-72	-72	-72	-72	-286	-72
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-82	-165	-165	-165	-165	-741	-165
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	54	54	54	54	215	54
TOTAL RECUR	-179	373	-117	-117	-117	-117	-274	-186
TOTAL NET COST	2,930	23,813	-89	-117	-117	-117	26,303	-186

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Beaumont ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Beaumont ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	4	0	0	0	4	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	58	58	58	58	230	68
Recap	26	26	26	26	26	26	159	26
BOS	0	0	7	7	7	7	30	7
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	26	26	91	91	91	91	419	102
TOTAL SAVINGS	26	26	91	91	91	91	419	102

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Beaumont ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-58	-58	-58	-58	-230	-68
Recap	-26	-26	-26	-26	-26	-26	-159	-26
BOS	0	0	-7	-7	-7	-7	-30	-7
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-26	-26	-91	-91	-91	-91	-419	-102
TOTAL NET COST	-26	-26	-88	-91	-91	-91	-415	-102

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Port Arthur ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Port Arthur ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	52	52	52	52	208	61
Recap	24	24	24	24	24	24	143	24
BOS	0	0	7	7	7	7	26	7
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	24	24	82	82	82	82	377	91
TOTAL SAVINGS	24	24	82	82	82	82	377	91

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Port Arthur ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-52	-52	-52	-52	-208	-61
Recap	-24	-24	-24	-24	-24	-24	-143	-24
BOS	0	0	-7	-7	-7	-7	-26	-7
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-24	-24	-82	-82	-82	-82	-377	-91
TOTAL NET COST	-24	-24	-79	-82	-82	-82	-374	-91

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Port Neches ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Port Neches ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	40	40	40	40	162	48
Recap	18	18	18	18	18	18	111	18
BOS	0	0	5	5	5	5	21	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	18	18	64	64	64	64	294	71
TOTAL SAVINGS	18	18	64	64	64	64	294	71

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Port Neches ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-40	-40	-40	-40	-162	-48
Recap	-18	-18	-18	-18	-18	-18	-111	-18
BOS	0	0	-5	-5	-5	-5	-21	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-18	-18	-64	-64	-64	-64	-294	-71
TOTAL NET COST	-18	-18	-62	-64	-64	-64	-292	-71

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/27
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:51 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Neches FMS ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/27
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:51 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Neches FMS ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1	0	0	0	1	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	13	13	13	13	53	15
Recap	6	6	6	6	6	6	36	6
BOS	0	0	2	2	2	2	7	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	6	6	21	21	21	21	96	23
TOTAL SAVINGS	6	6	21	21	21	21	96	23

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Neches FMS ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-13	-13	-13	-13	-53	-15
Recap	-6	-6	-6	-6	-6	-6	-36	-6
BOS	0	0	-2	-2	-2	-2	-7	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-6	-6	-21	-21	-21	-21	-96	-23
TOTAL NET COST	-6	-6	-20	-21	-21	-21	-95	-23

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Orange ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Orange ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	54	54	54	54	217	64
Recap	25	25	25	25	25	25	149	25
BOS	0	0	7	7	7	7	28	7
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	25	25	86	86	86	86	394	96
TOTAL SAVINGS	25	25	86	86	86	86	394	96

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Orange ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-54	-54	-54	-54	-217	-64
Recap	-25	-25	-25	-25	-25	-25	-149	-25
BOS	0	0	-7	-7	-7	-7	-28	-7
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-25	-25	-86	-86	-86	-86	-394	-96
TOTAL NET COST	-25	-25	-83	-86	-86	-86	-391	-96

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/27
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:51 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Houston # 2 USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	3	2	2	0	0	0	7
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	8	0	0	0	0	8
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	3	18	10	0	0	0	31

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/27
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:51 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Houston # 2 USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	3	18	10	0	0	0	31	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	115	115	115	115	459	135
Recap	53	53	53	53	53	53	316	53
BOS	0	0	29	29	29	29	117	29
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	82	165	165	165	165	741	165
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	53	135	361	361	361	361	1,634	382
TOTAL SAVINGS	53	135	361	361	361	361	1,634	382

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/27
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:51 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Houston # 2 USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	3	2	9	0	0	0	14
MIL PERSONNEL							
Mil Moving	0	8	0	0	0	0	8
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	3	18	10	0	0	0	31

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-115	-115	-115	-115	-459	-135
Recap	-53	-53	-53	-53	-53	-53	-316	-53
BOS	0	-0	-29	-29	-29	-29	-117	-29
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-82	-165	-165	-165	-165	-741	-165
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-53	-135	-361	-361	-361	-361	-1,634	-382
TOTAL NET COST	-50	-117	-352	-361	-361	-361	-1,603	-382

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/27
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:51 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Houston # 3 USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	20	5	0	0	0	25

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/27
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Houston # 3 USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	20	5	0	0	0	25	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	57	57	57	57	229	67
Recap	26	26	26	26	26	26	158	26
BOS	0	0	15	15	15	15	58	15
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	26	26	98	98	98	98	446	108
TOTAL SAVINGS	26	26	98	98	98	98	446	108

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/27
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:52 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Houston # 3 USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	20	5	0	0	0	25

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-57	-57	-57	-57	-229	-67
Recap	-26	-26	-26	-26	-26	-26	-158	-26
BOS	0	0	-15	-15	-15	-15	-58	-15
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-26	-26	-98	-98	-98	-98	-446	-108
TOTAL NET COST	-26	-6	-94	-98	-98	-98	-421	-108

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/27
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:52 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: NW Houston AFRC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,766	19,624	0	0	0	0	21,390
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1,240	3,778	0	0	0	0	5,018
TOTAL ONE-TIME	3,106	23,402	0	0	0	0	26,508

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/27
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:52 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: NW Houston AFRC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	444	444	444	444	444	2,219	444
Recap	0	190	190	190	190	190	953	190
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	54	54	54	54	215	54
TOTAL RECUR	0	634	688	688	688	688	3,386	688
TOTAL COSTS	3,106	24,036	688	688	688	688	29,894	688

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/27
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:52 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: NW Houston AFRC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,766	19,624	0	0	0	0	21,390
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1,240	3,778	0	0	0	0	5,018
TOTAL ONE-TIME	3,106	23,402	0	0	0	0	26,508

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	444	444	444	444	444	2,219	444
Recap	0	190	190	190	190	190	953	190
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	54	54	54	54	215	54
TOTAL RECUR	0	634	688	688	688	688	3,386	688
TOTAL NET COST	3,106	24,036	688	688	688	688	29,894	688

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:46 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Beaumont ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Port Arthur ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Port Neches ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Neches FMS ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:46 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Orange ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Houston # 2 USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	2	0	0	0	0	2
NET CHANGE-Mil	0	-2	0	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Houston # 3 USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NW Houston AFRC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:45 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Beaumont ARNG, TX	Closes in FY 2008
Port Arthur ARNG, TX	Closes in FY 2008
Port Neches ARNG, TX	Closes in FY 2008
Neches FMS ARNG, TX	Closes in FY 2008
Orange ARNG, TX	Closes in FY 2008
Houston # 2 USARC, TX	Closes in FY 2008
Houston # 3 USARC, TX	Closes in FY 2008
NW Houston AFRC, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Beaumont ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			68
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,729
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:45 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Port Arthur ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			61
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,458
Starting Facilities(KSF):	18	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Port Neches ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			48
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,914
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:46 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Neches FMS ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			15
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			625
Starting Facilities(KSF):	5	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Orange ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			64
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,566
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:46 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Houston # 2 USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	2	Total Sustainment($K/Year):			135
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			29
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			5,431
Starting Facilities(KSF):	40	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Houston # 3 USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			67
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			15
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,716
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:46 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NW Houston AFRC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	
Area Cost Factor:	0.81		
Per Diem Rate ($/Day):	0		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	0.00		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Beaumont ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 20 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:46 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Port Arthur ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 18 FH ShDn: 0.000%

Name: Port Neches ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 14 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:46 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Neches FMS ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 5 FH ShDn: 0.000%

Name: Orange ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 19 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:46 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Houston # 2 USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 40 FH ShDn: 0.000%

Name: Houston # 3 USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	20	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 20 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
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Department : Army
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NW Houston AFRC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	1,240	3,778	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	100	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	54	54	54	54
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Houston # 2 USARC, TX

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-2	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NW Houston AFRC, TX

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	131,029	0 Default	0	137.77	4.15
1711	SF	14,600	0 Default	0	154.99	3.65
2144	SF	9,160	0 Default	0	144.69	3.56

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Department : Army
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS # 196 AFRC NW Houston, TX

Close United States Army Reserve Center #2, Perimeter Park, Texas and United States Army Reserve Center #3, Houston, Texas and relocate units to a new Armed Forces Reserve Center with a consolidated Field Maintenance Shop in (Northwest) Houston, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Beaumont, Port Arthur, Port Neches, and Orange, Texas, and the Texas Army National Guard Field Maintenance Shop located in Port Neches, Texas if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO
==========
Distances determined using the DTOD

FOOTNOTES FOR SCREEN FIVE
==========
one time unique cost for facilities closing of 1K is for moving computer server.
one time unique cost of $1.24 mil for new facility is for land acquisition 15.5 acres at 80K per ac

1 NEPA Record of Environmental Consideration (REC) = $100,000

1 Basic EBS = $8,000
1 Complex EBS = $20,000

Recurring cost of $53.7K is joint adjusted share of cumulative BOS x .75.

$3778527 in utility support costs as determined by the TABS utility support Tool.

FOOTNOTES FOR SCREEN SIX
==========
Personnel Reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN
==========
Instructional space also serves as surge mob billeting in support of home station mob initiative

SF Requirement derived from PRIDE/ENBOS/

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Beaumont ARNG	0	0	0
Port Arthur ARNG	0	0	0
Port Neches ARNG	0	0	0
Neches FMS ARNG	0	0	0
Orange ARNG	0	0	0
Houston # 2 USARC	0	0	0
Houston # 3 USARC	0	0	0
NW Houston AFRC	21,389,860	0	21,389,860
Totals:	21,389,860	0	21,389,860

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: NW Houston AFRC, TX

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	131,029	17,845	0	Default	0	17,845
1711	General Purpose Instruction Building	SF	14,600	2,235	0	Default	0	2,235
2144	Vehicle Maintenance Shop, Reserve	SF	9,160	1,310	0	Default	0	1,310

Total Construction Cost:	21,390
- Construction Cost Avoid:	0
Total Net Milcon Cost:	21,390

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	2,930,036	2,889,857	2,889,857
2007	23,813,258	22,846,998	25,736,855
2008	-88,936	-83,003	25,653,852
2009	-117,022	-106,241	25,547,610
2010	-117,022	-103,348	25,444,263
2011	-117,022	-100,533	25,343,730
2012	-185,767	-155,244	25,188,486
2013	-185,767	-151,015	25,037,470
2014	-185,767	-146,902	24,890,568
2015	-185,767	-142,901	24,747,667
2016	-185,767	-139,009	24,608,658
2017	-185,767	-135,222	24,473,436
2018	-185,767	-131,539	24,341,896
2019	-185,767	-127,957	24,213,940
2020	-185,767	-124,471	24,089,468
2021	-185,767	-121,081	23,968,387
2022	-185,767	-117,783	23,850,604
2023	-185,767	-114,575	23,736,029
2024	-185,767	-111,454	23,624,574
2025	-185,767	-108,419	23,516,156
2026	-185,767	-105,466	23,410,690
2027	-185,767	-102,593	23,308,097
2028	-185,767	-99,799	23,208,298
2029	-185,767	-97,080	23,111,218
2030	-185,767	-94,436	23,016,781
2031	-185,767	-91,864	22,924,917
2032	-185,767	-89,362	22,835,556
2033	-185,767	-86,928	22,748,628
2034	-185,767	-84,560	22,664,067
2035	-185,767	-82,257	22,581,810
2036	-185,767	-80,016	22,501,794
2037	-185,767	-77,837	22,423,957
2038	-185,767	-75,717	22,348,240
2039	-185,767	-73,655	22,274,585
2040	-185,767	-71,648	22,202,936
2041	-185,767	-69,697	22,133,239
2042	-185,767	-67,799	22,065,441
2043	-185,767	-65,952	21,999,489
2044	-185,767	-64,156	21,935,333
2045	-185,767	-62,408	21,872,925
2046	-185,767	-60,708	21,812,216
2047	-185,767	-59,055	21,753,161
2048	-185,767	-57,446	21,695,715
2049	-185,767	-55,882	21,639,833
2050	-185,767	-54,360	21,585,474
2051	-185,767	-52,879	21,532,595
2052	-185,767	-51,439	21,481,156
2053	-185,767	-50,038	21,431,118
2054	-185,767	-48,675	21,382,444
2055	-185,767	-47,349	21,335,095
2056	-185,767	-46,059	21,289,035
2057	-185,767	-44,805	21,244,231
2058	-185,767	-43,584	21,200,646
2059	-185,767	-42,397	21,158,249
2060	-185,767	-41,242	21,117,006
2061	-185,767	-40,119	21,076,887
2062	-185,767	-39,026	21,037,861
2063	-185,767	-37,963	20,999,897
2064	-185,767	-36,929	20,962,968
2065	-185,767	-35,923	20,927,044
2066	-185,767	-34,945	20,892,099

COBRA NET PRESENT VALUES REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

2067	-185,767	-33,993	20,858,106
2068	-185,767	-33,067	20,825,038
2069	-185,767	-32,167	20,792,872
2070	-185,767	-31,291	20,761,581
2071	-185,767	-30,438	20,731,143
2072	-185,767	-29,609	20,701,533
2073	-185,767	-28,803	20,672,731
2074	-185,767	-28,018	20,644,712
2075	-185,767	-27,255	20,617,457
2076	-185,767	-26,513	20,590,944
2077	-185,767	-25,791	20,565,154
2078	-185,767	-25,088	20,540,065
2079	-185,767	-24,405	20,515,661
2080	-185,767	-23,740	20,491,921
2081	-185,767	-23,093	20,468,827
2082	-185,767	-22,464	20,446,363
2083	-185,767	-21,853	20,424,510
2084	-185,767	-21,257	20,403,253
2085	-185,767	-20,678	20,382,574
2086	-185,767	-20,115	20,362,459
2087	-185,767	-19,567	20,342,892
2088	-185,767	-19,034	20,323,857
2089	-185,767	-18,516	20,305,341
2090	-185,767	-18,011	20,287,330
2091	-185,767	-17,521	20,269,809
2092	-185,767	-17,044	20,252,765
2093	-185,767	-16,579	20,236,185
2094	-185,767	-16,128	20,220,058
2095	-185,767	-15,689	20,204,369
2096	-185,767	-15,261	20,189,107
2097	-185,767	-14,846	20,174,262
2098	-185,767	-14,441	20,159,821
2099	-185,767	-14,048	20,145,773
2100	-185,767	-13,665	20,132,107
2101	-185,767	-13,293	20,118,814
2102	-185,767	-12,931	20,105,883
2103	-185,767	-12,579	20,093,304
2104	-185,767	-12,236	20,081,068
2105	-185,767	-11,903	20,069,165

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/9
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	21,389,860	
Total - Construction		21,389,860
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	7,997	
Unemployment	0	
Total - Personnel		7,997
Overhead		
Program Management Cost	6,752	
Support Contract Termination	0	
Mothball / Shutdown	24,444	
Total - Overhead		31,196
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	128,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,020,520	
Total - Other		5,148,520
Total One-Time Costs		26,577,574
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		26,577,574

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/9
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Beaumont ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,618	
Total - Overhead		3,618
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,618
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,618

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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Port Arthur ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,258	
Total - Overhead		3,258
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,258
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,258

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/9
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Port Neches ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,538	
Total - Overhead		2,538
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,538
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,538

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/9
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Neches FMS ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	828	
Total - Overhead		828
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		828
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		828

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/9
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Orange ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,402	
Total - Overhead		3,402
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,402
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,402

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/9
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Houston # 2 USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	7,997	
Unemployment	0	
Total - Personnel		7,997
Overhead		
Program Management Cost	6,752	
Support Contract Termination	0	
Mothball / Shutdown	7,200	
Total - Overhead		13,952
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		30,949
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		30,949

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/9
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Houston # 3 USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,600	
Total - Overhead		3,600
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		21,000
Total One-Time Costs		24,600
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		24,600

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/9
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: NW Houston AFRC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	21,389,860	
Total - Construction		21,389,860
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,018,520	
Total - Other		5,118,520
Total One-Time Costs		26,508,380
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		26,508,380

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	444	54	54	54	54	660	-14
Recap Change	-179	11	11	11	11	11	-121	11
BOS Change	0	-0	-72	-72	-72	-72	-286	-72
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-179	455	-6	-6	-6	-6	252	-75

Beaumont ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-58	-58	-58	-58	-230	-68
Recap Change	-26	-26	-26	-26	-26	-26	-159	-26
BOS Change	0	0	-7	-7	-7	-7	-30	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-26	-26	-91	-91	-91	-91	-419	-102

Port Arthur ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-52	-52	-52	-52	-208	-61
Recap Change	-24	-24	-24	-24	-24	-24	-143	-24
BOS Change	0	0	-7	-7	-7	-7	-26	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-24	-24	-82	-82	-82	-82	-377	-91

Port Neches ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-40	-40	-40	-40	-162	-48
Recap Change	-18	-18	-18	-18	-18	-18	-111	-18
BOS Change	0	0	-5	-5	-5	-5	-21	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-18	-18	-64	-64	-64	-64	-294	-71

Neches FMS ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-13	-13	-13	-13	-53	-15
Recap Change	-6	-6	-6	-6	-6	-6	-36	-6
BOS Change	0	0	-2	-2	-2	-2	-7	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-6	-6	-21	-21	-21	-21	-96	-23

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Orange ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-54	-54	-54	-54	-217	-64
Recap Change	-25	-25	-25	-25	-25	-25	-149	-25
BOS Change	0	0	-7	-7	-7	-7	-28	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-25	-25	-86	-86	-86	-86	-394	-96

Houston # 2 USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-115	-115	-115	-115	-459	-135
Recap Change	-53	-53	-53	-53	-53	-53	-316	-53
BOS Change	0	-0	-29	-29	-29	-29	-117	-29
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-53	-53	-197	-197	-197	-197	-892	-217

Houston # 3 USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-57	-57	-57	-57	-229	-67
Recap Change	-26	-26	-26	-26	-26	-26	-158	-26
BOS Change	0	0	-15	-15	-15	-15	-58	-15
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-26	-26	-98	-98	-98	-98	-446	-108

NW Houston AFRC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	444	444	444	444	444	2,219	444
Recap Change	0	190	190	190	190	190	953	190
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	634	634	634	634	634	3,171	634

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/9
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/9
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Beaumont ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/9
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Port Arthur ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/9
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Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Port Neches ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/9
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:47 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Neches FMS ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/9
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:47 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Orange ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/9
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:47 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Houston # 2 USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/9
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:47 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Houston # 3 USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/9
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:47 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: NW Houston AFRC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:46 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	2	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	0	0	0	0	-2
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	0	0	0	0	-2

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:47 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Beaumont ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Beaumont ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Beaumont ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Port Arthur ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Port Arthur ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Port Arthur ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Port Neches ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Port Neches ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Port Neches ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Neches FMS ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Neches FMS ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Neches FMS ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Orange ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Orange ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Orange ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 08:21:41, Report Created 05/20/2005 11:44:47 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
Option Pkg Name: Northwest Houston AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Houston # 2 USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Houston # 2 USARC, TX

Officers	Enlisted	Students	Civilians
0	2	0	0

SCENARIO POSITION CHANGES FOR: Houston # 2 USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-2	0	0	0	0	-2
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	0	0	0	0	-2

BASE POPULATION (After BRAC Action) FOR: Houston # 2 USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Houston # 3 USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Houston # 3 USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Houston # 3 USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NW Houston AFRC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NW Houston AFRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: NW Houston AFRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:00 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
NAS KINGSVILLE's Sustainment Non-Payroll (Total Sust-Sust Pay) is -1,452$K

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:03 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2040 (32 Years)

NPV in 2025($K): 2,731
1-Time Cost($K): 8,420

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	589	6,544	0	0	0	0	7,133	0
Person	0	0	0	0	0	0	0	0
Overhd	-67	-195	-354	-362	-362	-362	-1,701	-388
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	2	1,277	0	0	0	0	1,279	0
TOTAL	524	7,626	-354	-362	-362	-362	6,711	-388

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

#260. AFRC NAS Kingsville

Close the United States Army Reserve Center, Alice, Texas and the United States Army Reserve Center, NAS Kingsville, Texas and relocate units to a new Armed Forces Reserve Center on NAS Kingsville, Texas, if the Army determines the property is suitable for construction. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Alice and Kingsville, Texas, if the state decides to relocate those National Guard units.

USES KINGSVILLE AREA COST FACTOR

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:03 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	589	6,544	0	0	0	0	7,133	0
Person	0	0	0	0	0	0	0	0
Overhd	0	-128	-120	-128	-128	-128	-631	-128
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	2	1,277	0	0	0	0	1,279	0
TOTAL	591	7,693	-120	-128	-128	-128	7,781	-128

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	67	67	234	234	234	234	1,070	260
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	67	67	234	234	234	234	1,070	260

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:02 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Kingsville NG	0	0	0	0%
Alice NG	0	0	0	0%
Kingsville USARC	0	0	0	0%
Alice USARC	0	0	0	0%
NAS KINGSVILLE	804	804	0	0%
TOTAL	804	804	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Kingsville NG	16,700	0	-16,700	-100%	0
Alice NG	16,900	0	-16,900	-100%	0
Kingsville USARC	5,200	0	-5,200	-100%	0
Alice USARC	6,280	0	-6,280	-100%	0
NAS KINGSVILLE	1,227,779	1,273,814	46,035	4%	0
TOTAL	1,272,859	1,273,814	955	0%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Kingsville NG	6,120	0	-6,120	-100%	0
Alice NG	6,170	0	-6,170	-100%	0
Kingsville USARC	4,490	0	-4,490	-100%	0
Alice USARC	4,580	0	-4,580	-100%	0
NAS KINGSVILLE	9,960,420	9,960,420	0	0%	0
TOTAL	9,981,780	9,960,420	-21,360	0%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Kingsville NG	63,600	0	-63,600	-100%	0
Alice NG	64,100	0	-64,100	-100%	0
Kingsville USARC	19,900	0	-19,900	-100%	0
Alice USARC	23,800	0	-23,800	-100%	0
NAS KINGSVILLE	-1,451,940	-1,637,254	-185,314	13%	0
TOTAL	-1,280,540	-1,637,254	-356,714	28%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Kingsville NG	24,852	0	-24,852	-100%	0
Alice NG	25,050	0	-25,050	-100%	0
Kingsville USARC	7,778	0	-7,778	-100%	0
Alice USARC	9,301	0	-9,301	-100%	0
NAS KINGSVILLE	815,892	873,299	57,407	7%	0
TOTAL	882,873	873,299	-9,574	-1%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:02 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Kingsville NG	94,572	0	-94,572	-100%	0
Alice NG	95,320	0	-95,320	-100%	0
Kingsville USARC	32,168	0	-32,168	-100%	0
Alice USARC	37,681	0	-37,681	-100%	0
NAS KINGSVILLE	9,324,372	9,196,465	-127,907	-1%	0
TOTAL	9,584,113	9,196,465	-387,648	-4%	0

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Kingsville NG	2,559,800	0	-2,559,800	-100%	0
Alice NG	2,580,200	0	-2,580,200	-100%	0
Kingsville USARC	801,100	0	-801,100	-100%	0
Alice USARC	957,970	0	-957,970	-100%	0
NAS KINGSVILLE	93,011,693	99,556,071	6,544,378	7%	0
TOTAL	99,910,763	99,556,071	-354,692	0%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:03 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	589	6,544	0	0	0	0	7,133
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	16	0	0	0	0	16
Misn Contract	0	0	0	0	0	0	0
1-Time Other	2	1,261	0	0	0	0	1,263
TOTAL ONE-TIME	591	7,821	8	0	0	0	8,420

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:03 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	-185	-185	-185	-185	-185	-926	-185
Recap	0	57	57	57	57	57	287	57
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-128	-128	-128	-128	-128	-639	-128
TOTAL COST	591	7,693	-120	-128	-128	-128	7,781	-128

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	146	146	146	146	583	171
Recap	67	67	67	67	67	67	402	67
BOS	0	0	21	21	21	21	85	21
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	67	67	234	234	234	234	1,070	260
TOTAL SAVINGS	67	67	234	234	234	234	1,070	260

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:03 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	589	6,544	0	0	0	0	7,133
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	8	0	0	0	8
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	16	0	0	0	0	16
Misn Contract	0	0	0	0	0	0	0
1-Time Other	2	1,261	0	0	0	0	1,263
TOTAL ONE-TIME	591	7,821	8	0	0	0	8,404

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-185	-331	-331	-331	-331	-1,509	-357
Recap	-67	-9	-9	-9	-9	-9	-115	-9
BOS	0	0	-21	-21	-21	-21	-85	-21
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-67	-195	-362	-362	-362	-362	-1,710	-388
TOTAL NET COST	524	7,626	-354	-362	-362	-362	6,711	-388

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/18
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:03 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kingsville NG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/18
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:03 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kingsville NG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	54	54	54	54	216	64
Recap	25	25	25	25	25	25	149	25
BOS	0	0	6	6	6	6	24	6
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	25	25	85	85	85	85	390	94
TOTAL SAVINGS	25	25	85	85	85	85	390	94

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kingsville NG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-54	-54	-54	-54	-216	-64
Recap	-25	-25	-25	-25	-25	-25	-149	-25
BOS	0	0	-6	-6	-6	-6	-24	-6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-25	-25	-85	-85	-85	-85	-390	-94
TOTAL NET COST	-25	-25	-82	-85	-85	-85	-387	-94

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/18
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:03 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Alice NG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/18
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:04 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Alice NG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	54	54	54	54	218	64
Recap	25	25	25	25	25	25	150	25
BOS	0	0	6	6	6	6	25	6
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	25	25	86	86	86	86	393	95
TOTAL SAVINGS	25	25	86	86	86	86	393	95

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Alice NG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-54	-54	-54	-54	-218	-64
Recap	-25	-25	-25	-25	-25	-25	-150	-25
BOS	0	0	-6	-6	-6	-6	-25	-6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-25	-25	-86	-86	-86	-86	-393	-95
TOTAL NET COST	-25	-25	-83	-86	-86	-86	-390	-95

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kingsville USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1	0	0	0	0	0	1
TOTAL ONE-TIME	1	8	1	0	0	0	10

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kingsville USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	8	1	0	0	0	10	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	17	17	17	17	68	20
Recap	8	8	8	8	8	8	47	8
BOS	0	0	4	4	4	4	18	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	8	8	29	29	29	29	132	32
TOTAL SAVINGS	8	8	29	29	29	29	132	32

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kingsville USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1	0	0	0	0	0	1
TOTAL ONE-TIME	1	8	1	0	0	0	10

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-17	-17	-17	-17	-68	-20
Recap	-8	-8	-8	-8	-8	-8	-47	-8
BOS	0	0	-4	-4	-4	-4	-18	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-8	-8	-29	-29	-29	-29	-132	-32
TOTAL NET COST	-7	0	-28	-29	-29	-29	-122	-32

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Alice USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1	0	0	0	0	0	1
TOTAL ONE-TIME	1	8	1	0	0	0	10

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Alice USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	8	1	0	0	0	10	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	20	20	20	20	81	24
Recap	9	9	9	9	9	9	56	9
BOS	0	0	4	4	4	4	18	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9	9	34	34	34	34	155	38
TOTAL SAVINGS	9	9	34	34	34	34	155	38

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Alice USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1	0	0	0	0	0	1
TOTAL ONE-TIME	1	8	1	0	0	0	10

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-20	-20	-20	-20	-81	-24
Recap	-9	-9	-9	-9	-9	-9	-56	-9
BOS	0	0	-4	-4	-4	-4	-18	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-9	-9	-34	-34	-34	-34	-155	-38
TOTAL NET COST	-8	-1	-33	-34	-34	-34	-145	-38

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: NAS KINGSVILLE, TX (N60241)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	589	6,544	0	0	0	0	7,133
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,261	0	0	0	0	1,261
TOTAL ONE-TIME	589	7,805	0	0	0	0	8,394

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: NAS KINGSVILLE, TX (N60241)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	-185	-185	-185	-185	-185	-926	-185
Recap	0	57	57	57	57	57	287	57
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-128	-128	-128	-128	-128	-639	-128
TOTAL COSTS	589	7,677	-128	-128	-128	-128	7,755	-128

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/18
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:05 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: NAS KINGSVILLE, TX (N60241)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	589	6,544	0	0	0	0	7,133
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,261	0	0	0	0	1,261
TOTAL ONE-TIME	589	7,805	0	0	0	0	8,394

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-185	-185	-185	-185	-185	-926	-185
Recap	0	57	57	57	57	57	287	57
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-128	-128	-128	-128	-128	-639	-128
TOTAL NET COST	589	7,677	-128	-128	-128	-128	7,755	-128

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:01 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Kingsville NG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Alice NG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Kingsville USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Alice USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:01 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

NAS KINGSVILLE, TX (N60241)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:00 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Kingsville NG, TX	Closes in FY 2008
Alice NG, TX	Closes in FY 2008
Kingsville USARC, TX	Closes in FY 2008
Alice USARC, TX	Closes in FY 2008
NAS KINGSVILLE, TX (N60241)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Kingsville NG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				64
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				6
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				2,560
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.91		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:00 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alice NG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			64
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			6
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,580
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Kingsville USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			20
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			801
Starting Facilities(KSF):	5	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:00 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alice USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			24
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			958
Starting Facilities(KSF):	6	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: NAS KINGSVILLE, TX (N60241)

Total Officer Employees:	44	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	301	Total Sustainment($K/Year):			1,250
Total Student Employees:	112	Sustain Payroll ($K/Year):			2,702
Total Civilian Employees:	293	BOS Non-Payroll ($K/Year):			9,905
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			20,430
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			93,012
Starting Facilities(KSF):	1,228	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	972	Homeowner Assistance Program:			Yes
Enlisted BAH ($/Month):	783				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.91		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	86	CostFactor	5,312.00	123.00	31.11
Freight Cost ($/Ton/Mile):	0.47	Actv MTF	0	7,163	9,329
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	153	5,928	
Latitude:	27.507400	Retiree	0	3,568	14,984
Longitude:	-97.859600	Retiree65+	0	365	10,334

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:00 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Kingsville NG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 17 FH ShDn: 0.000%

Name: Alice NG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 17 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:00 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Kingsville USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	1	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 5 FH ShDn: 0.000%

Name: Alice USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	1	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 6 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:00 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS KINGSVILLE, TX (N60241)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	1,261	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS KINGSVILLE, TX (N60241)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	24	24	-1	1	7	1
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS KINGSVILLE, TX (N60241)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	41,064	0 Default	0	137.77	4.15
1711	SF	4,971	0 Default	0	154.99	3.65

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
#260. AFRC NAS Kingsville

Close the United States Army Reserve Center, Alice, Texas and the United States Army Reserve Center, NAS Kingsville, Texas and relocate units to a new Armed Forces Reserve Center on NAS Kingsville, Texas, if the Army determines the property is suitable for construction. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Alice and Kingsville, Texas, if the state decides to relocate those National Guard units.

USES KINGSVILLE AREA COST FACTOR

FOOTNOTES FOR SCREEN FOUR
==========
PRV:

fac 1714 (41064 sq ft = 6264.0 prv) + fac 1711 (4971 sq ft = 853.0 prv) = 7117 PRV TOTAL

USES KINGSVILLE AREA COST FACTOR

FOOTNOTES FOR SCREEN FIVE
==========
One time unique cost. Cost to move computer server and related equipment from old facility to new facility is estimated to be $1000 per facility. Costs not allocated for National Guard facilities.

No environmental costs allocated for National Guard facilities.
Envionments Baseline Study will need to be performed on each closing facility at $8000 per facility.

NEPA for New Facility pending review and assessment by Navy

One-time cost for utilities calculated using the Army's Support Utility Tool = 1,260.9K

FOOTNOTES FOR SCREEN SEVEN
==========
FAC 1714 (60300 sq ft x .681) = 41064 sq ft
fac 1711 (7300 sq ft X .681) = 4971 sq ft

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:02 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Kingsville NG	0	0	0
Alice NG	0	0	0
Kingsville USARC	0	0	0
Alice USARC	0	0	0
NAS KINGSVILLE	7,133,372	0	7,133,372
Totals:	7,133,372	0	7,133,372

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAS KINGSVILLE, TX (N60241)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	41,064	6,279	0	Default	0	6,279
1711	General Purpose Instruction Building	SF	4,971	854	0	Default	0	854
						Total Construction Cost:		7,133
						- Construction Cost Avoid:		0
						Total Net Milcon Cost:		7,133

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:03 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	524,013	516,827	516,827
2007	7,626,389	7,316,937	7,833,764
2008	-353,824	-330,221	7,503,543
2009	-361,938	-328,593	7,174,950
2010	-361,938	-319,643	6,855,306
2011	-361,938	-310,937	6,544,369
2012	-387,648	-323,953	6,220,416
2013	-387,648	-315,130	5,905,286
2014	-387,648	-306,547	5,598,739
2015	-387,648	-298,197	5,300,542
2016	-387,648	-290,075	5,010,467
2017	-387,648	-282,174	4,728,293
2018	-387,648	-274,488	4,453,804
2019	-387,648	-267,012	4,186,792
2020	-387,648	-259,739	3,927,053
2021	-387,648	-252,665	3,674,388
2022	-387,648	-245,783	3,428,605
2023	-387,648	-239,088	3,189,517
2024	-387,648	-232,576	2,956,941
2025	-387,648	-226,241	2,730,699
2026	-387,648	-220,079	2,510,620
2027	-387,648	-214,085	2,296,535
2028	-387,648	-208,254	2,088,281
2029	-387,648	-202,581	1,885,700
2030	-387,648	-197,064	1,688,636
2031	-387,648	-191,696	1,496,940
2032	-387,648	-186,475	1,310,465
2033	-387,648	-181,396	1,129,069
2034	-387,648	-176,455	952,614
2035	-387,648	-171,649	780,965
2036	-387,648	-166,974	613,991
2037	-387,648	-162,426	451,566
2038	-387,648	-158,002	293,564
2039	-387,648	-153,698	139,866
2040	-387,648	-149,512	-9,646

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,133,372	
Total - Construction		7,133,372
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	8,114	
Total - Overhead		8,114
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	16,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,262,900	
Total - Other		1,278,900
Total One-Time Costs		8,420,386
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,420,386

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/6
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Department : Army
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Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kingsville NG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,006	
Total - Overhead		3,006
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,006
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,006

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/6
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Department : Army
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Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Alice NG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,042	
Total - Overhead		3,042
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,042
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,042

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/6
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kingsville USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	936	
Total - Overhead		936
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		9,936
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,936

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/6
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Department : Army
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Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Alice USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,130	
Total - Overhead		1,130
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		10,130
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,130

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/6
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: NAS KINGSVILLE, TX (N60241)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,133,372	
Total - Construction		7,133,372
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,260,900	
Total - Other		1,260,900
Total One-Time Costs		8,394,272
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,394,272

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:02 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-185	-331	-331	-331	-331	-1,509	-357
Recap Change	-67	-9	-9	-9	-9	-9	-115	-9
BOS Change	0	0	-21	-21	-21	-21	-85	-21
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-67	-195	-362	-362	-362	-362	-1,710	-388

Kingsville NG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-54	-54	-54	-54	-216	-64
Recap Change	-25	-25	-25	-25	-25	-25	-149	-25
BOS Change	0	0	-6	-6	-6	-6	-24	-6
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-25	-25	-85	-85	-85	-85	-390	-94

Alice NG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-54	-54	-54	-54	-218	-64
Recap Change	-25	-25	-25	-25	-25	-25	-150	-25
BOS Change	0	0	-6	-6	-6	-6	-25	-6
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-25	-25	-86	-86	-86	-86	-393	-95

Kingsville USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-17	-17	-17	-17	-68	-20
Recap Change	-8	-8	-8	-8	-8	-8	-47	-8
BOS Change	0	0	-4	-4	-4	-4	-18	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-8	-8	-29	-29	-29	-29	-132	-32

Alice USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-20	-20	-20	-20	-81	-24
Recap Change	-9	-9	-9	-9	-9	-9	-56	-9
BOS Change	0	0	-4	-4	-4	-4	-18	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9	-9	-34	-34	-34	-34	-155	-38

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:02 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

NAS KINGSVILLE, TX (N60241)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-185	-185	-185	-185	-185	-926	-185
Recap Change	0	57	57	57	57	57	287	57
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-128	-128	-128	-128	-128	-639	-128

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:01 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/6
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:01 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kingsville NG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:01 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Alice NG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/6
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:01 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kingsville USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/6
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:01 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Alice USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:01 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: NAS KINGSVILLE, TX (N60241)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:01 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	301	112	293

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-2	0	0	0	-2
Students	24	24	-1	1	7	1	56
Civilians	0	0	0	0	0	0	0
TOTAL	24	24	-3	1	7	1	54

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
44	299	168	293

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
44	299	168	293

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:01 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Kingsville NG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Kingsville NG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Kingsville NG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Alice NG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alice NG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Alice NG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Kingsville USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Kingsville USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Kingsville USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Alice USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alice USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Alice USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAS KINGSVILLE, TX (N60241)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	301	112	293

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS KINGSVILLE, TX (N60241)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-2	0	0	0	-2
Students	24	24	-1	1	7	1	56
Civilians	0	0	0	0	0	0	0
TOTAL	24	24	-3	1	7	1	54

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 05/20/2005 11:40:59 AM, Report Created 05/20/2005 11:46:01 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
Option Pkg Name: AFRC Kingsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAS KINGSVILLE, TX (N60241)

Officers	Enlisted	Students	Civilians
44	299	168	293

BASE POPULATION (After BRAC Action) FOR: NAS KINGSVILLE, TX (N60241)

Officers	Enlisted	Students	Civilians
44	299	168	293

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:14:14, Report Created 05/20/2005 11:34:23 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
Lufkin AFRC had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/25/2005 08:14:14, Report Created 05/20/2005 11:34:23 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2022 (14 Years)

NPV in 2025($K): -1,969
1-Time Cost($K): 9,543

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	658	7,310	0	0	0	0	7,968	0
Person	0	-387	-866	-866	-866	-866	-3,853	-866
Overhd	-41	196	71	65	65	65	420	53
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	105	1,416	1	0	0	0	1,522	0
TOTAL	722	8,535	-795	-802	-802	-802	6,057	-813

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	9	0	0	0	0	9
Civ	0	0	0	0	0	0	0
TOT	0	10	0	0	0	0	10
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

S # 249 AFRC Lufkin, TX

Close the United States Army Reserve Center, Lufkin, Texas and relocate units to a new Armed Forces Reserve Center in Lufkin, Texas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Lufkin and Nacogdoches, Texas, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	658	7,310	0	0	0	0	7,968	0
Person	0	46	0	0	0	0	46	0
Overhd	0	237	253	247	247	247	1,233	247
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	105	1,416	1	0	0	0	1,522	0
TOTAL	763	9,010	254	247	247	247	10,769	247

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	433	866	866	866	866	3,899	866
Overhd	41	41	182	182	182	182	813	194
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	41	475	1,049	1,049	1,049	1,049	4,712	1,061

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:14:14, Report Created 05/20/2005 11:34:23 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Lufkin ARNG	0	0	0	0%
Nacogdoches ARNG	0	0	0	0%
Lufkin USAR	10	0	-10	-100%
Lufkin AFRC	0	0	0	0%
TOTAL	10	0	-10	-100%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Lufkin ARNG	12,720	0	-12,720	-100%	0
Nacogdoches ARNG	10,776	0	-10,776	-100%	0
Lufkin USAR	8,000	0	-8,000	-100%	800
Lufkin AFRC	0	57,603	57,603	0%	0
TOTAL	31,496	57,603	26,107	83%	-2,611

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Lufkin ARNG	3,980	0	-3,980	-100%	0
Nacogdoches ARNG	3,930	0	-3,930	-100%	0
Lufkin USAR	5,840	0	-5,840	-100%	584
Lufkin AFRC	0	0	0	0%	0
TOTAL	13,750	0	-13,750	-100%	1,375

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Lufkin ARNG	42,920	0	-42,920	-100%	0
Nacogdoches ARNG	36,400	0	-36,400	-100%	0
Lufkin USAR	10	0	-10	-100%	1
Lufkin AFRC	10	165,898	165,888	1658881%	0
TOTAL	79,340	165,898	86,558	109%	-8,656

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Lufkin ARNG	16,770	0	-16,770	-100%	0
Nacogdoches ARNG	14,206	0	-14,206	-100%	0
Lufkin USAR	10,544	0	-10,544	-100%	1,054
Lufkin AFRC	0	70,975	70,975	0%	0
TOTAL	41,519	70,975	29,456	71%	-2,946

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Lufkin ARNG	63,670	0	-63,670	-100%	0
Nacogdoches ARNG	54,536	0	-54,536	-100%	0
Lufkin USAR	16,394	0	-16,394	-100%	1,639
Lufkin AFRC	10	236,873	236,863	2368635%	0
TOTAL	134,609	236,873	102,264	76%	-10,226

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Lufkin ARNG	1,727,270	0	-1,727,270	-100%	0
Nacogdoches ARNG	1,463,200	0	-1,463,200	-100%	0
Lufkin USAR	1,086,000	0	-1,086,000	-100%	108,600
Lufkin AFRC	0	7,310,465	7,310,465	0%	0
TOTAL	4,276,470	7,310,465	3,033,995	71%	-303,399

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	658	7,310	0	0	0	0	7,968
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	1
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	46	0	0	0	0	46
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,408	1	0	0	0	1,509
TOTAL ONE-TIME	763	8,773	7	0	0	0	9,543

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/15
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	166	166	166	166	166	829	166
Recap	0	71	71	71	71	71	355	71
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	10	10	10	10	42	10
TOTAL RECUR	0	237	247	247	247	247	1,226	247
TOTAL COST	763	9,010	254	247	247	247	10,769	247

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	67	67	67	67	270	79
Recap	41	41	41	41	41	41	249	41
BOS	0	0	14	14	14	14	55	14
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	371	741	741	741	741	3,337	741
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	60	60	60	60	239	60
TOTAL RECUR	41	475	1,049	1,049	1,049	1,049	4,712	1,061
TOTAL SAVINGS	41	475	1,049	1,049	1,049	1,049	4,712	1,061

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	658	7,310	0	0	0	0	7,968
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	6	0	0	0	7
MIL PERSONNEL							
Mil Moving	0	46	0	0	0	0	46
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,408	1	0	0	0	1,509
TOTAL ONE-TIME	763	8,773	7	0	0	0	9,530

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	166	98	98	98	98	560	86
Recap	-41	29	29	29	29	29	106	29
BOS	0	-0	-14	-14	-14	-14	-55	-14
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-433	-866	-866	-866	-866	-3,899	-866
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-49	-49	-49	-49	-197	-49
TOTAL RECUR	-41	-238	-802	-802	-802	-802	-3,486	-813
TOTAL NET COST	722	8,535	-795	-802	-802	-802	6,057	-813

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/15
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lufkin ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/15
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lufkin ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	36	36	36	36	146	43
Recap	17	17	17	17	17	17	101	17
BOS	0	0	4	4	4	4	16	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	17	17	57	57	57	57	262	64
TOTAL SAVINGS	17	17	57	57	57	57	262	64

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/15
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lufkin ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-36	-36	-36	-36	-146	-43
Recap	-17	-17	-17	-17	-17	-17	-101	-17
BOS	0	0	-4	-4	-4	-4	-16	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-17	-17	-57	-57	-57	-57	-262	-64
TOTAL NET COST	-17	-17	-55	-57	-57	-57	-260	-64

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/15
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Nacogdoches ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Nacogdoches ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	31	31	31	31	124	36
Recap	14	14	14	14	14	14	85	14
BOS	0	0	4	4	4	4	16	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	14	14	49	49	49	49	225	54
TOTAL SAVINGS	14	14	49	49	49	49	225	54

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Nacogdoches ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-31	-31	-31	-31	-124	-36
Recap	-14	-14	-14	-14	-14	-14	-85	-14
BOS	0	0	-4	-4	-4	-4	-16	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-14	-14	-49	-49	-49	-49	-225	-54
TOTAL NET COST	-14	-14	-47	-49	-49	-49	-223	-54

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lufkin USAR, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	1
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	46	0	0	0	0	46
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	55	3	0	0	0	58

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lufkin USAR, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	55	3	0	0	0	58	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	10	10	10	10	10	10	63	10
BOS	0	0	6	6	6	6	23	6
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	371	741	741	741	741	3,337	741
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	10	444	883	883	883	883	3,986	883
TOTAL SAVINGS	10	444	883	883	883	883	3,986	883

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lufkin USAR, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	46	0	0	0	0	46
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	55	3	0	0	0	58

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-0	-0	-0	-0	-0	-0
Recap	-10	-10	-10	-10	-10	-10	-63	-10
BOS	0	-0	-6	-6	-6	-6	-23	-6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-433	-866	-866	-866	-866	-3,899	-866
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-10	-444	-883	-883	-883	-883	-3,986	-883
TOTAL NET COST	-10	-389	-880	-883	-883	-883	-3,928	-883

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lufkin AFRC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	658	7,310	0	0	0	0	7,968
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,408	0	0	0	0	1,508
TOTAL ONE-TIME	763	8,718	0	0	0	0	9,481

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lufkin AFRC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	166	166	166	166	166	829	166
Recap	0	71	71	71	71	71	355	71
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	10	10	10	10	42	10
TOTAL RECUR	0	237	247	247	247	247	1,226	247
TOTAL COSTS	763	8,955	247	247	247	247	10,707	247

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	60	60	60	60	239	60
TOTAL RECUR	0	0	60	60	60	60	239	60
TOTAL SAVINGS	0	0	60	60	60	60	239	60

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lufkin AFRC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	658	7,310	0	0	0	0	7,968
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,408	0	0	0	0	1,508
TOTAL ONE-TIME	763	8,718	0	0	0	0	9,481

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	166	166	166	166	166	829	166
Recap	0	71	71	71	71	71	355	71
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-49	-49	-49	-49	-197	-49
TOTAL RECUR	0	237	187	187	187	187	987	187
TOTAL NET COST	763	8,955	187	187	187	187	10,468	187

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Lufkin ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Nacogdoches ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lufkin USAR, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	10	0	0	0	0	10
NET CHANGE-Mil	0	-10	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lufkin AFRC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Lufkin ARNG, TX	Closes in FY 2008
Nacogdoches ARNG, TX	Closes in FY 2008
Lufkin USAR, TX	Closes in FY 2008
Lufkin AFRC, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lufkin ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	43
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,727
Starting Facilities(KSF):	13	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000		
Area Cost Factor:	0.81		
Per Diem Rate ($/Day):	0		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	0.00		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Nacogdoches ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				36
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				1,463
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.81		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

Name: Lufkin USAR, TX

Total Officer Employees:	1	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	9	Total Sustainment($K/Year):				0
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				6
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				1,086
Starting Facilities(KSF):	8	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.81		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lufkin AFRC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lufkin ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 13 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Nacogdoches ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

Name: Lufkin USAR, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 8 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : Army
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lufkin AFRC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	100	1,408	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	10	10	10	10
Misc Recurring Save($K):	0	0	60	60	60	60
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Lufkin USAR, TX

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-9	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Lufkin AFRC, TX

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	50,303	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
S # 249 AFRC Lufkin, TX

Close the United States Army Reserve Center, Lufkin, Texas and relocate units to a new Armed Forces Reserve Center in Lufkin, Texas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Lufkin and Nacogdoches, Texas, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO
==========
Distances determined using the DTOD

FOOTNOTES FOR SCREEN FOUR
==========
BOS non payroll budget federal. ARNG facilities utility cost are split 50/50 with state and federal government

FOOTNOTES FOR SCREEN FIVE
==========
one time unique savings. 1K for move of computer server for each facility closing - costs not allocated for National Guard facilities.

Environmental non milcon required. (No environmental costs allocated for National Guard facilities.)
1 NEPA Record of Environmental Consideration (REC) = $5,000
1Basic EBS * $8,000 = $8,000

Recurring cost of $10.4K is joint adjusted share of cumulative BOS x .75.

$1407632 in utility support costs as determined by the TABS utility support Tool.

100K for land acquistion

Misc recurring savings for lease terminate is $59.7K

FOOTNOTES FOR SCREEN SIX
==========
Personnel Reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN
==========
Classroom is multi-purpose w surge billeting in support of home station mobilization
FAC sf derived from 1390/91

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:14:14, Report Created 05/20/2005 11:34:22 AM

Department : Army
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Lufkin ARNG	0	0	0
Nacogdoches ARNG	0	0	0
Lufkin USAR	0	0	0
Lufkin AFRC	7,968,406	0	7,968,406
Totals:	7,968,406	0	7,968,406

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:14:14, Report Created 05/20/2005 11:34:23 AM

Department : Army
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Lufkin AFRC, TX

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	50,303	6,851	0	Default	0	6,851
1711	General Purpose Instruction Building	SF	7,300	1,118	0	Default	0	1,118
						Total Construction Cost:		7,968
						- Construction Cost Avoid:		0
						Total Net Milcon Cost:		7,968

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	722,007	712,106	712,106
2007	8,535,054	8,188,731	8,900,837
2008	-794,702	-741,688	8,159,148
2009	-801,700	-727,840	7,431,308
2010	-801,700	-708,015	6,723,293
2011	-801,700	-688,731	6,034,562
2012	-813,599	-679,916	5,354,645
2013	-813,599	-661,397	4,693,248
2014	-813,599	-643,382	4,049,866
2015	-813,599	-625,858	3,424,008
2016	-813,599	-608,811	2,815,196
2017	-813,599	-592,229	2,222,967
2018	-813,599	-576,098	1,646,869
2019	-813,599	-560,407	1,086,462
2020	-813,599	-545,143	541,319
2021	-813,599	-530,295	11,024
2022	-813,599	-515,851	-504,827
2023	-813,599	-501,800	-1,006,627
2024	-813,599	-488,133	-1,494,760
2025	-813,599	-474,837	-1,969,598

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,968,406	
Total - Construction		7,968,406
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	46,464	
Unemployment	0	
Total - Personnel		46,464
Overhead		
Program Management Cost	1,350	
Support Contract Termination	0	
Mothball / Shutdown	5,669	
Total - Overhead		7,020
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,508,630	
Total - Other		1,521,630
Total One-Time Costs		9,543,521
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,543,521

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/5
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lufkin ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,290	
Total - Overhead		2,290
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,290
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,290

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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Nacogdoches ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,940	
Total - Overhead		1,940
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,940
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,940

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/5
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lufkin USAR, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	46,464	
Unemployment	0	
Total - Personnel		46,464
Overhead		
Program Management Cost	1,350	
Support Contract Termination	0	
Mothball / Shutdown	1,440	
Total - Overhead		2,790
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		58,255
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		58,255

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/5
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lufkin AFRC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,968,406	
Total - Construction		7,968,406
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,507,630	
Total - Other		1,512,630
Total One-Time Costs		9,481,036
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,481,036

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	166	98	98	98	98	560	86
Recap Change	-41	29	29	29	29	29	106	29
BOS Change	0	-0	-14	-14	-14	-14	-55	-14
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-41	195	114	114	114	114	610	102

Lufkin ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-36	-36	-36	-36	-146	-43
Recap Change	-17	-17	-17	-17	-17	-17	-101	-17
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-17	-17	-57	-57	-57	-57	-262	-64

Nacogdoches ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-31	-31	-31	-31	-124	-36
Recap Change	-14	-14	-14	-14	-14	-14	-85	-14
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-14	-14	-49	-49	-49	-49	-225	-54

Lufkin USAR, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-0	-0	-0	-0	-0	-0
Recap Change	-10	-10	-10	-10	-10	-10	-63	-10
BOS Change	0	-0	-6	-6	-6	-6	-23	-6
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-10	-10	-16	-16	-16	-16	-87	-16

Lufkin AFRC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	166	166	166	166	166	829	166
Recap Change	0	71	71	71	71	71	355	71
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	237	237	237	237	237	1,184	237

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/5
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lufkin ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/5
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Nacogdoches ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/5
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lufkin USAR, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/5
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Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lufkin AFRC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:14:14, Report Created 05/20/2005 11:34:22 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1	9	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-9	0	0	0	0	-9
Civilians	0	0	0	0	0	0	0
TOTAL	0	-10	0	0	0	0	-10

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:14:14, Report Created 05/20/2005 11:34:22 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
Option Pkg Name: Lufkin AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Lufkin ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lufkin ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Lufkin ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Nacogdoches ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Nacogdoches ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Nacogdoches ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Lufkin USAR, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lufkin USAR, TX

Officers	Enlisted	Students	Civilians
1	9	0	0

SCENARIO POSITION CHANGES FOR: Lufkin USAR, TX

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-9	0	0	0	0	-9
Civilians	0	0	0	0	0	0	0
TOTAL	0	-10	0	0	0	0	-10

BASE POPULATION (After BRAC Action) FOR: Lufkin USAR, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Lufkin AFRC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lufkin AFRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Lufkin AFRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:45 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
Lewisville AFRC had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : Never

NPV in 2025($K): 16,380
1-Time Cost($K): 16,477

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,123	12,474	0	0	0	0	13,597	0
Person	0	0	0	0	0	0	0	0
Overhd	-108	300	69	56	56	56	430	15
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	455	2,411	1	0	0	0	2,867	0
TOTAL	1,470	15,185	70	56	56	56	16,894	15

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS# 247 AFRC Lewisville, TX

Close the Muchert United States Army Reserve Center, Dallas, Texas and relocate units to a new Armed Forces Reserve Center Lewisville, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Denton, Irving, and Denison, Texas, if the state decides to relocate those National Guard units

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,123	12,474	0	0	0	0	13,597	0
Person	0	0	0	0	0	0	0	0
Overhd	0	407	449	436	436	436	2,164	436
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	455	2,411	1	0	0	0	2,867	0
TOTAL	1,578	15,293	450	436	436	436	18,628	436

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	108	108	379	379	379	379	1,733	421
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	108	108	379	379	379	379	1,733	421

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:45 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Denton ARNG	0	0	0	0%
Irving ARNG	0	0	0	0%
Denison ARNG	0	0	0	0%
Muchert USARC	0	0	0	0%
Lewisville AFRC	0	0	0	0%
TOTAL	0	0	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Denton ARNG	10,800	0	-10,800	-100%	0
Irving ARNG	14,300	0	-14,300	-100%	0
Denison ARNG	18,600	0	-18,600	-100%	0
Muchert USARC	29,800	0	-29,800	-100%	0
Lewisville AFRC	0	89,000	89,000	0%	0
TOTAL	73,500	89,000	15,500	21%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Denton ARNG	3,900	0	-3,900	-100%	0
Irving ARNG	5,200	0	-5,200	-100%	0
Denison ARNG	6,800	0	-6,800	-100%	0
Muchert USARC	21,800	0	-21,800	-100%	0
Lewisville AFRC	0	0	0	0%	0
TOTAL	37,700	0	-37,700	-100%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Denton ARNG	40,500	0	-40,500	-100%	0
Irving ARNG	53,600	0	-53,600	-100%	0
Denison ARNG	69,700	0	-69,700	-100%	0
Muchert USARC	111,700	0	-111,700	-100%	0
Lewisville AFRC	10	286,353	286,343	2863431%	0
TOTAL	275,510	286,353	10,843	4%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Denton ARNG	15,819	0	-15,819	-100%	0
Irving ARNG	20,946	0	-20,946	-100%	0
Denison ARNG	27,244	0	-27,244	-100%	0
Muchert USARC	43,649	0	-43,649	-100%	0
Lewisville AFRC	0	121,108	121,108	0%	0
TOTAL	107,658	121,108	13,450	12%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Denton ARNG	60,219	0	-60,219	-100%	0
Irving ARNG	79,746	0	-79,746	-100%	0
Denison ARNG	103,744	0	-103,744	-100%	0
Muchert USARC	177,149	0	-177,149	-100%	0
Lewisville AFRC	10	407,461	407,451	4074514%	0
TOTAL	420,868	407,461	-13,407	-3%	0

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Denton ARNG	1,629,400	0	-1,629,400	-100%	0
Irving ARNG	2,157,400	0	-2,157,400	-100%	0
Denison ARNG	2,806,100	0	-2,806,100	-100%	0
Muchert USARC	4,495,900	0	-4,495,900	-100%	0
Lewisville AFRC	0	12,474,154	12,474,154	0%	0
TOTAL	11,088,800	12,474,154	1,385,354	12%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:46 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,123	12,474	0	0	0	0	13,597
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	13	0	0	0	13
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	450	2,403	1	0	0	0	2,854
TOTAL ONE-TIME	1,578	14,885	14	0	0	0	16,477

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:46 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	286	286	286	286	286	1,432	286
Recap	0	121	121	121	121	121	605	121
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	28	28	28	28	113	28
TOTAL RECUR	0	407	436	436	436	436	2,150	436
TOTAL COST	1,578	15,293	450	436	436	436	18,628	436

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	234	234	234	234	937	275
Recap	108	108	108	108	108	108	646	108
BOS	0	0	38	38	38	38	151	38
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	108	108	379	379	379	379	1,733	421
TOTAL SAVINGS	108	108	379	379	379	379	1,733	421

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18
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Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,123	12,474	0	0	0	0	13,597
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	13	0	0	0	13
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	450	2,403	1	0	0	0	2,854
TOTAL ONE-TIME	1,578	14,885	14	0	0	0	16,464

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	286	52	52	52	52	495	11
Recap	-108	13	13	13	13	13	-40	13
BOS	0	0	-38	-38	-38	-38	-151	-38
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	28	28	28	28	113	28
TOTAL RECUR	-108	300	56	56	56	56	417	15
TOTAL NET COST	1,470	15,185	70	56	56	56	16,894	15

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/18
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Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Denton ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/18
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:47 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Denton ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	34	34	34	34	138	40
Recap	16	16	16	16	16	16	95	16
BOS	0	0	4	4	4	4	16	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	16	16	54	54	54	54	248	60
TOTAL SAVINGS	16	16	54	54	54	54	248	60

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Denton ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-34	-34	-34	-34	-138	-40
Recap	-16	-16	-16	-16	-16	-16	-95	-16
BOS	0	0	-4	-4	-4	-4	-16	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-16	-16	-54	-54	-54	-54	-248	-60
TOTAL NET COST	-16	-16	-52	-54	-54	-54	-246	-60

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/18
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:47 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Irving ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/18
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:47 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Irving ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	45	45	45	45	182	54
Recap	21	21	21	21	21	21	126	21
BOS	0	0	5	5	5	5	21	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	21	21	72	72	72	72	329	80
TOTAL SAVINGS	21	21	72	72	72	72	329	80

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Irving ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-45	-45	-45	-45	-182	-54
Recap	-21	-21	-21	-21	-21	-21	-126	-21
BOS	0	0	-5	-5	-5	-5	-21	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-21	-21	-72	-72	-72	-72	-329	-80
TOTAL NET COST	-21	-21	-69	-72	-72	-72	-326	-80

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Denison ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/18
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:47 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Denison ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	59	59	59	59	237	70
Recap	27	27	27	27	27	27	163	27
BOS	0	0	7	7	7	7	27	7
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	27	27	93	93	93	93	428	104
TOTAL SAVINGS	27	27	93	93	93	93	428	104

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Denison ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-59	-59	-59	-59	-237	-70
Recap	-27	-27	-27	-27	-27	-27	-163	-27
BOS	0	0	-7	-7	-7	-7	-27	-7
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-27	-27	-93	-93	-93	-93	-428	-104
TOTAL NET COST	-27	-27	-90	-93	-93	-93	-424	-104

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/18
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:47 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Muchert USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	6	0	0	0	14

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/18
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:47 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Muchert USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	6	0	0	0	14	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	95	95	95	95	380	112
Recap	44	44	44	44	44	44	262	44
BOS	0	0	22	22	22	22	87	22
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	44	44	160	160	160	160	729	177
TOTAL SAVINGS	44	44	160	160	160	160	729	177

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/18
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:48 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Muchert USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	5	0	0	0	5
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	6	0	0	0	14

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-95	-95	-95	-95	-380	-112
Recap	-44	-44	-44	-44	-44	-44	-262	-44
BOS	0	0	-22	-22	-22	-22	-87	-22
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-44	-44	-160	-160	-160	-160	-729	-177
TOTAL NET COST	-44	-36	-154	-160	-160	-160	-714	-177

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/18
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:48 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lewisville AFRC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,123	12,474	0	0	0	0	13,597
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	450	2,403	0	0	0	0	2,853
TOTAL ONE-TIME	1,578	14,877	0	0	0	0	16,455

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/18
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:48 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lewisville AFRC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	286	286	286	286	286	1,432	286
Recap	0	121	121	121	121	121	605	121
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	28	28	28	28	113	28
TOTAL RECUR	0	407	436	436	436	436	2,150	436
TOTAL COSTS	1,578	15,285	436	436	436	436	18,605	436

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/18
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:48 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lewisville AFRC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,123	12,474	0	0	0	0	13,597
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	450	2,403	0	0	0	0	2,853
TOTAL ONE-TIME	1,578	14,877	0	0	0	0	16,455

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	286	286	286	286	286	1,432	286
Recap	0	121	121	121	121	121	605	121
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	28	28	28	28	113	28
TOTAL RECUR	0	407	436	436	436	436	2,150	436
TOTAL NET COST	1,578	15,285	436	436	436	436	18,605	436

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:44 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Denton ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Irving ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Denison ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Muchert USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:44 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Lewisville AFRC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:44 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Denton ARNG, TX	Closes in FY 2008
Irving ARNG, TX	Closes in FY 2008
Denison ARNG, TX	Closes in FY 2008
Muchert USARC, TX	Closes in FY 2008
Lewisville AFRC, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Muchert USARC, TX	Lewisville AFRC, TX	26 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Muchert USARC, TX to Lewisville AFRC, TX

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:44 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Denton ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			40
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,629
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.90				
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Irving ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			54
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,157
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.90				
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:44 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Denison ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			70
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,806
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Muchert USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			112
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			22
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			4,496
Starting Facilities(KSF):	30	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lewisville AFRC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Denton ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Irving ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 14 FH ShDn: 0.000%

Name: Denison ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 19 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Muchert USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 30 FH ShDn: 0.000%

Name: Lewisville AFRC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	450	2,403	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	28	28	28	28
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Lewisville AFRC, TX

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	81,700	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS# 247 AFRC Lewisville, TX

Close the Muchert United States Army Reserve Center, Dallas, Texas and relocate units to a new Armed Forces Reserve Center Lewisville, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Denton, Irving, and Denison, Texas, if the state decides to relocate those National Guard units

FOOTNOTES FOR SCREEN FIVE
==========
Est land acquisition cost is $450K ($30K x 11.5 acres)

$1K one-time costs for misc moving costs e.g. moving the WAN server etc. Costs not allocated for National Guard facilities.

$28.3 recurring cost is the BOS for the existing facilities added and reduced by 25% to compensate for joint efficiencies)

No environmental costs allocated for National Guard facilities.
8K EBS for closing USAR facility.

5K NEPA for new milcon

One-time cost for utilities calculated using the Army's Support Utility Tool = 2403.2K

FOOTNOTES FOR SCREEN SEVEN
==========
multi-purpose classroom provides surge mob billeting in support of home station mobilization intiative.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:45 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Denton ARNG	0	0	0
Irving ARNG	0	0	0
Denison ARNG	0	0	0
Muchert USARC	0	0	0
Lewisville AFRC	13,596,828	0	13,596,828
Totals:	13,596,828	0	13,596,828

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:45 AM

Department : Army
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Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Lewisville AFRC, TX

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	81,700	12,355	0	Default	0	12,355
1711	General Purpose Instruction Building	SF	7,300	1,241	0	Default	0	1,241

Total Construction Cost:	13,597
- Construction Cost Avoid:	0
Total Net Milcon Cost:	13,597

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:46 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	1,470,016	1,449,858	1,449,858
2007	15,185,147	14,568,986	16,018,844
2008	70,448	65,749	16,084,593
2009	56,218	51,039	16,135,632
2010	56,218	49,649	16,185,280
2011	56,218	48,296	16,233,577
2012	14,893	12,446	16,246,023
2013	14,893	12,107	16,258,130
2014	14,893	11,777	16,269,907
2015	14,893	11,456	16,281,363
2016	14,893	11,144	16,292,508
2017	14,893	10,841	16,303,349
2018	14,893	10,546	16,313,894
2019	14,893	10,258	16,324,153
2020	14,893	9,979	16,334,132
2021	14,893	9,707	16,343,839
2022	14,893	9,443	16,353,282
2023	14,893	9,185	16,362,467
2024	14,893	8,935	16,371,403
2025	14,893	8,692	16,380,095

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	13,596,828	
Total - Construction		13,596,828
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	13,230	
Total - Overhead		13,230
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,854,200	
Total - Other		2,867,200
Total One-Time Costs		16,477,258
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		16,477,258

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/6
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Denton ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,944	
Total - Overhead		1,944
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,944
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,944

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/6
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Irving ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,574	
Total - Overhead		2,574
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,574
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,574

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/6
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:46 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Denison ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,348	
Total - Overhead		3,348
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,348
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,348

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/6
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:46 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Muchert USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,364	
Total - Overhead		5,364
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		14,364
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,364

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/6
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lewisville AFRC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	13,596,828	
Total - Construction		13,596,828
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,853,200	
Total - Other		2,858,200
Total One-Time Costs		16,455,028
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		16,455,028

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:45 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	286	52	52	52	52	495	11
Recap Change	-108	13	13	13	13	13	-40	13
BOS Change	0	0	-38	-38	-38	-38	-151	-38
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-108	300	28	28	28	28	304	-13

Denton ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-34	-34	-34	-34	-138	-40
Recap Change	-16	-16	-16	-16	-16	-16	-95	-16
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-16	-16	-54	-54	-54	-54	-248	-60

Irving ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-45	-45	-45	-45	-182	-54
Recap Change	-21	-21	-21	-21	-21	-21	-126	-21
BOS Change	0	0	-5	-5	-5	-5	-21	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-21	-21	-72	-72	-72	-72	-329	-80

Denison ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-59	-59	-59	-59	-237	-70
Recap Change	-27	-27	-27	-27	-27	-27	-163	-27
BOS Change	0	0	-7	-7	-7	-7	-27	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-27	-27	-93	-93	-93	-93	-428	-104

Muchert USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-95	-95	-95	-95	-380	-112
Recap Change	-44	-44	-44	-44	-44	-44	-262	-44
BOS Change	0	0	-22	-22	-22	-22	-87	-22
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-44	-44	-160	-160	-160	-160	-729	-177

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:45 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Lewisville AFRC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	286	286	286	286	286	1,432	286
Recap Change	0	121	121	121	121	121	605	121
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	407	407	407	407	407	2,037	407

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:45 AM

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Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/6
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:45 AM

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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Denton ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:45 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Irving ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/6
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Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Denison ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/6
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Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Muchert USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6
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Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lewisville AFRC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:44 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:12:00, Report Created 05/20/2005 11:25:45 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
Option Pkg Name: Lewisville AFRC, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Denton ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Denton ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Denton ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Irving ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Irving ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Irving ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Denison ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Denison ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Denison ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Muchert USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Muchert USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Muchert USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Lewisville AFRC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lewisville AFRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Lewisville AFRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:51 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
New ARFC Huntsville's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:
New ARFC Huntsville had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:53 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : Never

NPV in 2025($K): 7,753
1-Time Cost($K): 6,802

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	469	5,213	0	0	0	0	5,682	0
Person	0	0	0	0	0	0	0	0
Overhd	-24	143	92	88	88	88	477	79
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	105	1,012	0	0	0	0	1,117	0
TOTAL	550	6,368	92	88	88	88	7,275	79

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

Scenario # 251 AFRC Huntsville, TX

Close the Miller United States Army Reserve Center, Huntsville, Texas and relocate units to a new Armed Forces Reserve Center in Huntsville, Texas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Huntsville, Texas, if the state decides to relocate those National Guard units.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:53 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	469	5,213	0	0	0	0	5,682	0
Person	0	0	0	0	0	0	0	0
Overhd	0	167	178	174	174	174	869	174
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	105	1,012	0	0	0	0	1,117	0
TOTAL	574	6,392	178	174	174	174	7,667	174

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	24	24	86	86	86	86	392	95
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	24	24	86	86	86	86	392	95

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:52 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Huntsville ARNG	0	0	0	0%
Miller USARC Huntsvi	0	0	0	0%
New ARFC Huntsville	0	0	0	0%
TOTAL	0	0	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Huntsville ARNG	10,776	0	-10,776	-100%	0
Miller USARC Huntsvi	7,500	0	-7,500	-100%	0
New ARFC Huntsville	0	40,813	40,813	0%	0
TOTAL	18,276	40,813	22,537	123%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Huntsville ARNG	3,900	0	-3,900	-100%	0
Miller USARC Huntsvi	5,500	0	-5,500	-100%	0
New ARFC Huntsville	0	0	0	0%	0
TOTAL	9,400	0	-9,400	-100%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Huntsville ARNG	36,400	0	-36,400	-100%	0
Miller USARC Huntsvi	25,300	0	-25,300	-100%	0
New ARFC Huntsville	10	116,796	116,786	1167857%	0
TOTAL	61,710	116,796	55,086	89%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Huntsville ARNG	14,206	0	-14,206	-100%	0
Miller USARC Huntsvi	9,887	0	-9,887	-100%	0
New ARFC Huntsville	0	50,608	50,608	0%	0
TOTAL	24,093	50,608	26,515	110%	0

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Huntsville ARNG	54,506	0	-54,506	-100%	0
Miller USARC Huntsvi	40,687	0	-40,687	-100%	0
New ARFC Huntsville	10	167,404	167,394	1673940%	0
TOTAL	95,203	167,404	72,201	76%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:52 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Huntsville ARNG	1,463,200	0	-1,463,200	-100%	0
Miller USARC Huntsvi	1,018,400	0	-1,018,400	-100%	0
New ARFC Huntsville	0	5,212,658	5,212,658	0%	0
TOTAL	2,481,600	5,212,658	2,731,058	110%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:52 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:53 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	469	5,213	0	0	0	0	5,682
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,004	0	0	0	0	1,104
TOTAL ONE-TIME	574	6,225	3	0	0	0	6,802

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:53 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	117	117	117	117	117	584	117
Recap	0	51	51	51	51	51	253	51
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	7	7	7	7	28	7
TOTAL RECUR	0	167	174	174	174	174	865	174
TOTAL COST	574	6,392	178	174	174	174	7,667	174

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	52	52	52	52	210	62
Recap	24	24	24	24	24	24	144	24
BOS	0	0	9	9	9	9	38	9
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	24	24	86	86	86	86	392	95
TOTAL SAVINGS	24	24	86	86	86	86	392	95

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:53 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	469	5,213	0	0	0	0	5,682
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,004	0	0	0	0	1,104
TOTAL ONE-TIME	574	6,225	3	0	0	0	6,789

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	117	64	64	64	64	374	55
Recap	-24	26	26	26	26	26	108	26
BOS	0	0	-9	-9	-9	-9	-38	-9
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	7	7	7	7	28	7
TOTAL RECUR	-24	143	88	88	88	88	473	79
TOTAL NET COST	550	6,368	92	88	88	88	7,275	79

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/12
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:53 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Huntsville ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/12
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:53 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Huntsville ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	31	31	31	31	124	36
Recap	14	14	14	14	14	14	85	14
BOS	0	0	4	4	4	4	16	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	14	14	49	49	49	49	224	54
TOTAL SAVINGS	14	14	49	49	49	49	224	54

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Huntsville ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-31	-31	-31	-31	-124	-36
Recap	-14	-14	-14	-14	-14	-14	-85	-14
BOS	0	0	-4	-4	-4	-4	-16	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-14	-14	-49	-49	-49	-49	-224	-54
TOTAL NET COST	-14	-14	-47	-49	-49	-49	-223	-54

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Miller USARC Huntsvi, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	1	0	0	0	9

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Miller USARC Huntsvi, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	1	0	0	0	9	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	21	21	21	21	86	25
Recap	10	10	10	10	10	10	59	10
BOS	0	0	5	5	5	5	22	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	10	10	37	37	37	37	167	41
TOTAL SAVINGS	10	10	37	37	37	37	167	41

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Miller USARC Huntsvi, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	8	1	0	0	0	9

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-21	-21	-21	-21	-86	-25
Recap	-10	-10	-10	-10	-10	-10	-59	-10
BOS	0	0	-5	-5	-5	-5	-22	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-10	-10	-37	-37	-37	-37	-167	-41
TOTAL NET COST	-10	-2	-35	-37	-37	-37	-158	-41

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New ARFC Huntsville, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	469	5,213	0	0	0	0	5,682
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,004	0	0	0	0	1,104
TOTAL ONE-TIME	574	6,217	0	0	0	0	6,791

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New ARFC Huntsville, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	117	117	117	117	117	584	117
Recap	0	51	51	51	51	51	253	51
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	7	7	7	7	28	7
TOTAL RECUR	0	167	174	174	174	174	865	174
TOTAL COSTS	574	6,384	174	174	174	174	7,656	174

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New ARFC Huntsville, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	469	5,213	0	0	0	0	5,682
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	1,004	0	0	0	0	1,104
TOTAL ONE-TIME	574	6,217	0	0	0	0	6,791

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	117	117	117	117	117	584	117
Recap	0	51	51	51	51	51	253	51
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	7	7	7	7	28	7
TOTAL RECUR	0	167	174	174	174	174	865	174
TOTAL NET COST	574	6,384	174	174	174	174	7,656	174

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:51 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Huntsville ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Miller USARC Huntsvi, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

New ARFC Huntsville, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:51 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Huntsville ARNG, TX	Closes in FY 2008
Miller USARC Huntsvi, TX	Closes in FY 2008
New ARFC Huntsville, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Miller USARC Huntsvi, TX	New ARFC Huntsville, TX	3 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Miller USARC Huntsvi, TX to New ARFC Huntsville, TX

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Huntsville ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			36
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,463
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	0.81				
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Miller USARC Huntsvi, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			25
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,018
Starting Facilities(KSF):	7	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: New ARFC Huntsville, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Huntsville ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

Name: Miller USARC Huntsvi, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 7 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Department : Army
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Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: New ARFC Huntsville, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	100	1,004	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	7	7	7	7
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: New ARFC Huntsville, TX

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	33,513	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
Scenario # 251 AFRC Huntsville, TX

Close the Miller United States Army Reserve Center, Huntsville, Texas and relocate units to a new Armed Forces Reserve Center in Huntsville, Texas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Huntsville, Texas, if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO
==========
Distance from the old facilities to the new facility is approximately 3 miles.

FOOTNOTES FOR SCREEN THREE
==========
Misc support equipment required to be moved to new location.

FOOTNOTES FOR SCREEN FIVE
==========
One time unique cost for land acquisition of $100K (10 acres at $10K apiece)
One time unique cost for utilities is $1,003,737.

$8K Environmental Baseline Studies times at the USARC= $8K
$5K for NEPA

Miscellaneous Recurring Cost. $7.1 is 75% of a cost of $9.4K for BOS of the closing facilities.

FOOTNOTES FOR SCREEN SEVEN
==========
SF Requirement derived from PRIDE/ENBOS/
DD1390/1391 provided

New construction is required to support transformational objectives.

Classroom also provides surge billeting in support of home station mobilization initiative.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:52 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Huntsville ARNG	0	0	0
Miller USARC Huntsvi	0	0	0
New ARFC Huntsville	5,681,798	0	5,681,798
Totals:	5,681,798	0	5,681,798

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: New ARFC Huntsville, TX

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	33,513	4,564	0	Default	0	4,564
1711	General Purpose Instruction Building	SF	7,300	1,118	0	Default	0	1,118

Total Construction Cost:	5,682
- Construction Cost Avoid:	0
Total Net Milcon Cost:	5,682

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:52 AM

Department : Army
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Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	550,046	542,503	542,503
2007	6,367,959	6,109,569	6,652,073
2008	91,845	85,718	6,737,791
2009	88,556	80,397	6,818,189
2010	88,556	78,207	6,896,396
2011	88,556	76,077	6,972,473
2012	79,301	66,271	7,038,744
2013	79,301	64,466	7,103,210
2014	79,301	62,710	7,165,920
2015	79,301	61,002	7,226,922
2016	79,301	59,340	7,286,262
2017	79,301	57,724	7,343,986
2018	79,301	56,152	7,400,138
2019	79,301	54,622	7,454,760
2020	79,301	53,134	7,507,895
2021	79,301	51,687	7,559,582
2022	79,301	50,279	7,609,862
2023	79,301	48,910	7,658,772
2024	79,301	47,578	7,706,350
2025	79,301	46,282	7,752,632

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	5,681,798	
Total - Construction		5,681,798
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,290	
Total - Overhead		3,290
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,104,000	
Total - Other		1,117,000
Total One-Time Costs		6,802,087
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,802,087

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
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Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Huntsville ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,940	
Total - Overhead		1,940
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,940
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,940

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
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Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Miller USARC Huntsvi, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,350	
Total - Overhead		1,350
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
Total One-Time Costs		9,350
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,350

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New ARFC Huntsville, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	5,681,798	
Total - Construction		5,681,798
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,104,000	
Total - Other		1,109,000
Total One-Time Costs		6,790,798
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,790,798

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:52 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	117	64	64	64	64	374	55
Recap Change	-24	26	26	26	26	26	108	26
BOS Change	0	0	-9	-9	-9	-9	-38	-9
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-24	143	81	81	81	81	445	72

Huntsville ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-31	-31	-31	-31	-124	-36
Recap Change	-14	-14	-14	-14	-14	-14	-85	-14
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-14	-14	-49	-49	-49	-49	-224	-54

Miller USARC Huntsvi, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-21	-21	-21	-21	-86	-25
Recap Change	-10	-10	-10	-10	-10	-10	-59	-10
BOS Change	0	0	-5	-5	-5	-5	-22	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-10	-10	-37	-37	-37	-37	-167	-41

New ARFC Huntsville, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	117	117	117	117	117	584	117
Recap Change	0	51	51	51	51	51	253	51
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	167	167	167	167	167	837	167

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:51 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:51 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Huntsville ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:52 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Miller USARC Huntsvi, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/4
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:52 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: New ARFC Huntsville, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:09:52, Report Created 05/20/2005 11:18:51 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
Option Pkg Name: ARFC Huntsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Huntsville ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Huntsville ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Huntsville ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Miller USARC Huntsvi, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Miller USARC Huntsvi, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Miller USARC Huntsvi, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: New ARFC Huntsville, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: New ARFC Huntsville, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: New ARFC Huntsville, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:07:51, Report Created 05/20/2005 11:13:03 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
Grand Prairie AFRC had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/25/2005 08:07:51, Report Created 05/20/2005 11:13:04 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2012 (4 Years)

NPV in 2025($K): -39,616
1-Time Cost($K): 21,184

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,478	16,428	0	0	0	0	17,906	0
Person	0	-1,896	-4,298	-4,298	-4,298	-4,298	-19,090	-4,298
Overhd	-151	386	36	11	11	11	306	-49
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	2,984	1	0	0	0	2,990	0
TOTAL	1,332	17,901	-4,261	-4,287	-4,287	-4,287	2,112	-4,347

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	10	0	0	0	0	10
Enl	0	37	0	0	0	0	37
Civ	0	0	0	0	0	0	0
TOT	0	47	0	0	0	0	47
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS # 95 - USA-0022 - AFRC Grand Prairie

Close the Herzog United States Army Reserve Center, Dallas, Texas and relocate units to a new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, Texas. Realign the 490th Civil Affairs Battalion from the Grimes United States Army Reserve Center and relocate the unit into the new AFRC. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Arlington, Texas, and California Crossing Texas, if the state decides to relocate those National Guard units.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/25/2005 08:07:51, Report Created 05/20/2005 11:13:04 AM

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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,478	16,428	0	0	0	0	17,906	0
Person	0	253	0	0	0	0	253	0
Overhd	6	543	631	606	606	606	2,998	606
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	2,984	1	0	0	0	2,990	0
TOTAL	1,489	20,208	632	606	606	606	24,147	606

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	2,149	4,298	4,298	4,298	4,298	19,343	4,298
Overhd	157	157	594	594	594	594	2,692	655
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	157	2,306	4,893	4,893	4,893	4,893	22,036	4,953

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:07:51, Report Created 05/20/2005 11:13:03 AM

Department : Army
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Arlington ARNG	0	0	0	0%
Calif Crossing ARNG	47	0	-47	-100%
Herzog USAR	0	0	0	0%
Grand Prairie AFRC	0	0	0	0%
TOTAL	47	0	-47	-100%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Arlington ARNG	17,340	0	-17,340	-100%	0
Calif Crossing ARNG	58,900	0	-58,900	-100%	1,253
Herzog USAR	42,700	0	-42,700	-100%	0
Grand Prairie AFRC	0	130,574	130,574	0%	0
TOTAL	118,940	130,574	11,634	10%	-247

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Arlington ARNG	6,330	0	-6,330	-100%	0
Calif Crossing ARNG	58,900	0	-58,900	-100%	1,253
Herzog USAR	31,200	0	-31,200	-100%	0
Grand Prairie AFRC	0	0	0	0%	0
TOTAL	96,430	0	-96,430	-100%	2,052

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Arlington ARNG	58,500	0	-58,500	-100%	0
Calif Crossing ARNG	198,700	0	-198,700	-100%	4,228
Herzog USAR	144,300	0	-144,300	-100%	0
Grand Prairie AFRC	10	379,302	379,292	3792922%	0
TOTAL	401,510	379,302	-22,208	-6%	472

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Arlington ARNG	22,858	0	-22,858	-100%	0
Calif Crossing ARNG	77,658	0	-77,658	-100%	1,652
Herzog USAR	56,378	0	-56,378	-100%	0
Grand Prairie AFRC	0	159,493	159,493	0%	0
TOTAL	156,894	159,493	2,598	2%	-55

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Arlington ARNG	87,688	0	-87,688	-100%	0
Calif Crossing ARNG	335,258	0	-335,258	-100%	7,133
Herzog USAR	231,878	0	-231,878	-100%	0
Grand Prairie AFRC	10	538,795	538,785	5387848%	0
TOTAL	654,834	538,795	-116,039	-18%	2,469

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Arlington ARNG	2,354,400	0	-2,354,400	-100%	0
Calif Crossing ARNG	7,998,800	0	-7,998,800	-100%	170,187
Herzog USAR	5,806,900	0	-5,806,900	-100%	0
Grand Prairie AFRC	0	16,427,738	16,427,738	0%	0
TOTAL	16,160,100	16,427,738	267,638	2%	-5,694

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,478	16,428	0	0	0	0	17,906
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	6	4	3	0	0	0	14
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	21	0	0	0	21
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	253	0	0	0	0	253
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,976	1	0	0	0	2,977
TOTAL ONE-TIME	1,489	19,669	26	0	0	0	21,184

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/15
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	379	379	379	379	379	1,896	379
Recap	0	159	159	159	159	159	797	159
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	67	67	67	67	269	67
TOTAL RECUR	0	539	606	606	606	606	2,963	606
TOTAL COST	1,489	20,208	632	606	606	606	24,147	606

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	341	341	341	341	1,365	401
Recap	157	157	157	157	157	157	941	157
BOS	0	0	96	96	96	96	386	96
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	625	1,250	1,250	1,250	1,250	5,624	1,250
Enl Salary	0	1,524	3,049	3,049	3,049	3,049	13,719	3,049
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	157	2,306	4,893	4,893	4,893	4,893	22,036	4,953
TOTAL SAVINGS	157	2,306	4,893	4,893	4,893	4,893	22,036	4,953

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/15
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,478	16,428	0	0	0	0	17,906
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	6	4	25	0	0	0	35
MIL PERSONNEL							
Mil Moving	0	253	0	0	0	0	253
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,976	1	0	0	0	2,977
TOTAL ONE-TIME	1,489	19,669	26	0	0	0	21,171

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	379	38	38	38	38	531	-22
Recap	-157	2	2	2	2	2	-144	2
BOS	0	-0	-96	-96	-96	-96	-386	-96
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-2,149	-4,298	-4,298	-4,298	-4,298	-19,343	-4,298
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	67	67	67	67	269	67
TOTAL RECUR	-157	-1,768	-4,287	-4,287	-4,287	-4,287	-19,072	-4,347
TOTAL NET COST	1,332	17,901	-4,261	-4,287	-4,287	-4,287	2,112	-4,347

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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arlington ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/15
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arlington ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	50	50	50	50	199	58
Recap	23	23	23	23	23	23	137	23
BOS	0	0	6	6	6	6	25	6
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	23	23	79	79	79	79	361	88
TOTAL SAVINGS	23	23	79	79	79	79	361	88

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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arlington ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-50	-50	-50	-50	-199	-58
Recap	-23	-23	-23	-23	-23	-23	-137	-23
BOS	0	0	-6	-6	-6	-6	-25	-6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-23	-23	-79	-79	-79	-79	-361	-88
TOTAL NET COST	-23	-23	-76	-79	-79	-79	-358	-88

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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Calif Crossing ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	6	4	3	0	0	0	14
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	11	0	0	0	11
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	253	0	0	0	0	253
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	257	14	0	0	0	277

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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Calif Crossing ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	6	257	14	0	0	0	277	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	169	169	169	169	675	199
Recap	78	78	78	78	78	78	466	78
BOS	0	0	59	59	59	59	236	59
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	625	1,250	1,250	1,250	1,250	5,624	1,250
Enl Salary	0	1,524	3,049	3,049	3,049	3,049	13,719	3,049
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	78	2,227	4,604	4,604	4,604	4,604	20,720	4,634
TOTAL SAVINGS	78	2,227	4,604	4,604	4,604	4,604	20,720	4,634

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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Calif Crossing ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	6	4	14	0	0	0	24
MIL PERSONNEL							
Mil Moving	0	253	0	0	0	0	253
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	257	14	0	0	0	277

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-169	-169	-169	-169	-675	-199
Recap	-78	-78	-78	-78	-78	-78	-466	-78
BOS	0	-0	-59	-59	-59	-59	-236	-59
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-2,149	-4,298	-4,298	-4,298	-4,298	-19,343	-4,298
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-78	-2,227	-4,604	-4,604	-4,604	-4,604	-20,720	-4,634
TOTAL NET COST	-72	-1,970	-4,590	-4,604	-4,604	-4,604	-20,444	-4,634

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Herzog USAR, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	9	0	0	0	17

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Herzog USAR, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	9	0	0	0	17	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	123	123	123	123	491	144
Recap	56	56	56	56	56	56	338	56
BOS	0	0	31	31	31	31	125	31
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	56	56	210	210	210	210	954	232
TOTAL SAVINGS	56	56	210	210	210	210	954	232

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Herzog USAR, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	8	0	0	0	8
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	9	0	0	0	17

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-123	-123	-123	-123	-491	-144
Recap	-56	-56	-56	-56	-56	-56	-338	-56
BOS	0	0	-31	-31	-31	-31	-125	-31
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-56	-56	-210	-210	-210	-210	-954	-232
TOTAL NET COST	-56	-48	-201	-210	-210	-210	-937	-232

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Grand Prairie AFRC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,478	16,428	0	0	0	0	17,906
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,976	0	0	0	0	2,976
TOTAL ONE-TIME	1,483	19,404	0	0	0	0	20,887

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Grand Prairie AFRC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	379	379	379	379	379	1,896	379
Recap	0	159	159	159	159	159	797	159
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	67	67	67	67	269	67
TOTAL RECUR	0	539	606	606	606	606	2,963	606
TOTAL COSTS	1,483	19,943	606	606	606	606	23,851	606

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Grand Prairie AFRC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,478	16,428	0	0	0	0	17,906
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	2,976	0	0	0	0	2,976
TOTAL ONE-TIME	1,483	19,404	0	0	0	0	20,887

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	379	379	379	379	379	1,896	379
Recap	0	159	159	159	159	159	797	159
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	67	67	67	67	269	67
TOTAL RECUR	0	539	606	606	606	606	2,963	606
TOTAL NET COST	1,483	19,943	606	606	606	606	23,851	606

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:07:51, Report Created 05/20/2005 11:13:02 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Arlington ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Calif Crossing ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	47	0	0	0	0	47
NET CHANGE-Mil	0	-47	0	0	0	0	-47
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Herzog USAR, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Grand Prairie AFRC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:07:51, Report Created 05/20/2005 11:13:01 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Arlington ARNG, TX	Closes in FY 2008
Calif Crossing ARNG, TX	Closes in FY 2008
Herzog USAR, TX	Closes in FY 2008
Grand Prairie AFRC, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Arlington ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				58
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				6
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				2,354
Starting Facilities(KSF):	17	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.81		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Calif Crossing ARNG, TX

Total Officer Employees:	10	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	37	Total Sustainment($K/Year):				199
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				59
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				7,999
Starting Facilities(KSF):	59	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.81		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

Name: Herzog USAR, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				144
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				31
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				5,807
Starting Facilities(KSF):	43	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.81		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Grand Prairie AFRC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Arlington ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 17 FH ShDn: 0.000%

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Department : Army
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Calif Crossing ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 59 FH ShDn: 0.000%

Name: Herzog USAR, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 43 FH ShDn: 0.000%

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Department : Army
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Grand Prairie AFRC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	2,976	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	67	67	67	67
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Calif Crossing ARNG, TX

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-10	0	0	0	0
Enl Scenario Change:	0	-37	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Grand Prairie AFRC, TX

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	123,274	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

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Department : Army
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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Department : Army
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS # 95 - USA-0022 - AFRC Grand Prairie

Close the Herzog United States Army Reserve Center, Dallas, Texas and relocate units to a new Armed Forces Reserve Center on the existing Grand Prairie Reserve Complex, Grand Prairie, Texas. Realign the 490th Civil Affairs Battalion from the Grimes United States Army Reserve Center and relocate the unit into the new AFRC. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Arlington, Texas, and California Crossing Texas, if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO
==========
Mileage distance from closing facilities to new location.

FOOTNOTES FOR SCREEN THREE
==========
Non vehicle military mission support equipment.

FOOTNOTES FOR SCREEN FOUR
==========
Used ACF of .81 as shown by tool vs .97 shown by unit. .81 is at losing and new location.

FOOTNOTES FOR SCREEN FIVE
==========
One time cost of $2976.3K calculated from using the Army's Total Support Utility One Time Cost Tool

$5K EBS for closing USAR facilities - Herzog.

$10K NEPA Cost: Record of Environmental Consideration for gaining location.

MISC Recurring Costs: $67.32K is BOS cost from vacating facilities of $89.77K x .75 joint savings factor .

FOOTNOTES FOR SCREEN SIX
==========
Personnel reductions due to TAA

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN
==========
New AFRC and instructional facility provides classroom space and surge mobilization billeting in support of home station mobilization intiative to meet transformational objectives.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:07:51, Report Created 05/20/2005 11:13:03 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Arlington ARNG	0	0	0
Calif Crossing ARNG	0	0	0
Herzog USAR	0	0	0
Grand Prairie AFRC	17,906,234	0	17,906,234
Totals:	17,906,234	0	17,906,234

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Grand Prairie AFRC, TX

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	123,274	16,788	0	Default	0	16,788
1711	General Purpose Instruction Building	SF	7,300	1,118	0	Default	0	1,118

Total Construction Cost:	17,906
- Construction Cost Avoid:	0
Total Net Milcon Cost:	17,906

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:07:51, Report Created 05/20/2005 11:13:04 AM

Department : Army
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	1,332,492	1,314,220	1,314,220
2007	17,901,557	17,175,174	18,489,394
2008	-4,261,258	-3,976,995	14,512,399
2009	-4,286,980	-3,892,024	10,620,375
2010	-4,286,980	-3,786,016	6,834,359
2011	-4,286,980	-3,682,895	3,151,464
2012	-4,347,205	-3,632,912	-481,448
2013	-4,347,205	-3,533,961	-4,015,409
2014	-4,347,205	-3,437,705	-7,453,114
2015	-4,347,205	-3,344,071	-10,797,186
2016	-4,347,205	-3,252,988	-14,050,173
2017	-4,347,205	-3,164,385	-17,214,558
2018	-4,347,205	-3,078,195	-20,292,754
2019	-4,347,205	-2,994,353	-23,287,107
2020	-4,347,205	-2,912,795	-26,199,903
2021	-4,347,205	-2,833,458	-29,033,361
2022	-4,347,205	-2,756,282	-31,789,644
2023	-4,347,205	-2,681,209	-34,470,852
2024	-4,347,205	-2,608,180	-37,079,032
2025	-4,347,205	-2,537,140	-39,616,172

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	17,906,234	
Total - Construction		17,906,234
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	252,721	
Unemployment	0	
Total - Personnel		252,721
Overhead		
Program Management Cost	13,621	
Support Contract Termination	0	
Mothball / Shutdown	21,409	
Total - Overhead		35,030
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,977,300	
Total - Other		2,990,300
Total One-Time Costs		21,184,285
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		21,184,285

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/5
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arlington ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,121	
Total - Overhead		3,121
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,121
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,121

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/5
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Calif Crossing ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	252,721	
Unemployment	0	
Total - Personnel		252,721
Overhead		
Program Management Cost	13,621	
Support Contract Termination	0	
Mothball / Shutdown	10,602	
Total - Overhead		24,223
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		276,944
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		276,944

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/5
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Herzog USAR, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,686	
Total - Overhead		7,686
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		16,686
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		16,686

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/5
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Grand Prairie AFRC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	17,906,234	
Total - Construction		17,906,234
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,976,300	
Total - Other		2,981,300
Total One-Time Costs		20,887,534
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		20,887,534

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:07:51, Report Created 05/20/2005 11:13:03 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	379	38	38	38	38	531	-22
Recap Change	-157	2	2	2	2	2	-144	2
BOS Change	0	-0	-96	-96	-96	-96	-386	-96
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-157	382	-56	-56	-56	-56	1	-116

Arlington ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-50	-50	-50	-50	-199	-58
Recap Change	-23	-23	-23	-23	-23	-23	-137	-23
BOS Change	0	0	-6	-6	-6	-6	-25	-6
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-23	-23	-79	-79	-79	-79	-361	-88

Calif Crossing ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-169	-169	-169	-169	-675	-199
Recap Change	-78	-78	-78	-78	-78	-78	-466	-78
BOS Change	0	-0	-59	-59	-59	-59	-236	-59
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-78	-78	-305	-305	-305	-305	-1,377	-335

Herzog USAR, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-123	-123	-123	-123	-491	-144
Recap Change	-56	-56	-56	-56	-56	-56	-338	-56
BOS Change	0	0	-31	-31	-31	-31	-125	-31
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-56	-56	-210	-210	-210	-210	-954	-232

Grand Prairie AFRC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	379	379	379	379	379	1,896	379
Recap Change	0	159	159	159	159	159	797	159
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	539	539	539	539	539	2,694	539

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/5
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Arlington ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/5
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Calif Crossing ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/5
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Herzog USAR, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/5
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Grand Prairie AFRC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
10	37	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-10	0	0	0	0	-10
Enlisted	0	-37	0	0	0	0	-37
Civilians	0	0	0	0	0	0	0
TOTAL	0	-47	0	0	0	0	-47

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Grand Prairie
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Arlington ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Arlington ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Arlington ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Calif Crossing ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Calif Crossing ARNG, TX

Officers	Enlisted	Students	Civilians
10	37	0	0

SCENARIO POSITION CHANGES FOR: Calif Crossing ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-10	0	0	0	0	-10
Enlisted	0	-37	0	0	0	0	-37
Civilians	0	0	0	0	0	0	0
TOTAL	0	-47	0	0	0	0	-47

BASE POPULATION (After BRAC Action) FOR: Calif Crossing ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Herzog USAR, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Herzog USAR, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Herzog USAR, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Grand Prairie AFRC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Grand Prairie AFRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Grand Prairie AFRC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/25/2005 08:05:48, Report Created 05/20/2005 11:09:02 AM

Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2014 (6 Years)

NPV in 2025($K): -66,793
1-Time Cost($K): 57,404

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,977	44,188	0	0	0	0	48,165	0
Person	0	-4,076	-9,117	-9,117	-9,117	-9,117	-40,546	-9,117
Overhd	-164	1,155	396	331	331	331	2,381	268
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	155	8,531	3	0	0	0	8,689	0
TOTAL	3,968	49,797	-8,718	-8,786	-8,786	-8,786	18,689	-8,850

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	9	0	0	0	0	9
Enl	0	97	0	0	0	0	97
Civ	0	0	0	0	0	0	0
TOT	0	106	0	0	0	0	106
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS # 204 AFRC ECS Fort Bliss, TX

Close the United States Army Reserve Center, Seguera, Texas, the United States Army Reserve Center, Benavidez, Texas, the United States Army Reserve Center, Fort Bliss, Texas, the United States Army Reserve Center, McGregor Range, Texas and the United States Army Reserve Equipment Concentration Site, McGregor Range, Texas and relocate units to a new Armed Forces Reserve Center with a Consolidated Equipment Concentration Site and Maintenance Facility on Fort Bliss, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Fort Bliss and Hondo Pass, Texas, if the state decides to relocate those National Guard units.

For COBRA purposes, TXARNG Fort Bliss, Fort Bliss USARC, McGregor Range USARC and the McGregor Range ECS are accounted for under the Fort Bliss data.

ACF Ft Bliss = .92

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/25/2005 08:05:48, Report Created 05/20/2005 11:09:02 AM

Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,977	44,188	0	0	0	0	48,165	0
Person	0	482	0	0	0	0	482	0
Overhd	2	1,320	1,384	1,319	1,319	1,319	6,663	1,319
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	155	8,531	3	0	0	0	8,689	0
TOTAL	4,133	54,522	1,387	1,319	1,319	1,319	64,000	1,319

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	4,559	9,117	9,117	9,117	9,117	41,028	9,117
Overhd	165	165	988	988	988	988	4,282	1,051
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	165	4,724	10,105	10,105	10,105	10,105	45,311	10,169

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:05:48, Report Created 05/20/2005 11:09:01 AM

Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
BLISS	14,900	14,900	0	0%
El Paso(Hondo P)NG	106	0	-106	-100%
R Segura USARC	0	0	0	0%
Benavidez USARC	0	0	0	0%
TOTAL	15,006	14,900	-106	-1%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
BLISS	22,140,000	22,343,440	203,440	1%	0
El Paso(Hondo P)NG	44,550	0	-44,550	-100%	420
R Segura USARC	20,380	0	-20,380	-100%	0
Benavidez USARC	45,450	0	-45,450	-100%	0
TOTAL	22,250,380	22,343,440	93,060	0%	-878

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
BLISS	34,629,853	34,629,853	0	0%	0
El Paso(Hondo P)NG	16,260	0	-16,260	-100%	153
R Segura USARC	14,870	0	-14,870	-100%	0
Benavidez USARC	33,180	0	-33,180	-100%	0
TOTAL	34,694,163	34,629,853	-64,310	0%	607

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
BLISS	49,894,040	50,561,540	667,500	1%	0
El Paso(Hondo P)NG	170,750	0	-170,750	-100%	1,611
R Segura USARC	78,100	0	-78,100	-100%	0
Benavidez USARC	174,210	0	-174,210	-100%	0
TOTAL	50,317,100	50,561,540	244,440	0%	-2,306

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
BLISS	39,471,869	39,724,808	252,939	1%	0
El Paso(Hondo P)NG	66,711	0	-66,711	-100%	629
R Segura USARC	30,515	0	-30,515	-100%	0
Benavidez USARC	68,063	0	-68,063	-100%	0
TOTAL	39,637,159	39,724,808	87,649	0%	-827

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:05:48, Report Created 05/20/2005 11:09:01 AM

Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
BLISS	123,995,762	124,916,202	920,439	1%	0
El Paso(Hondo P)NG	253,721	0	-253,721	-100%	2,393
R Segura USARC	123,485	0	-123,485	-100%	0
Benavidez USARC	275,453	0	-275,453	-100%	0
TOTAL	124,648,422	124,916,202	267,779	0%	-2,526

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
BLISS	4,065,602,510	4,091,655,255	26,052,745	1%	0
El Paso(Hondo P)NG	6,871,290	0	-6,871,290	-100%	64,823
R Segura USARC	3,143,010	0	-3,143,010	-100%	0
Benavidez USARC	7,010,550	0	-7,010,550	-100%	0
TOTAL	4,082,627,360	4,091,655,255	9,027,895	0%	-85,169

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15
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Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,977	44,188	0	0	0	0	48,165
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	2	1	1	0	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	64	0	0	0	64
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	482	0	0	0	0	482
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	155	16	0	0	0	0	171
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	8,515	3	0	0	0	8,518
TOTAL ONE-TIME	4,133	53,202	68	0	0	0	57,404

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/15
Data As Of 04/25/2005 08:05:48, Report Created 05/20/2005 11:09:02 AM

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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	890	890	890	890	890	4,450	890
Recap	0	429	429	429	429	429	2,145	429
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,319	1,319	1,319	1,319	1,319	6,595	1,319
TOTAL COST	4,133	54,522	1,387	1,319	1,319	1,319	64,000	1,319

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	582	582	582	582	2,329	646
Recap	165	165	341	341	341	341	1,696	341
BOS	0	0	64	64	64	64	257	64
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	562	1,125	1,125	1,125	1,125	5,061	1,125
Enl Salary	0	3,996	7,993	7,993	7,993	7,993	35,967	7,993
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	165	4,724	10,105	10,105	10,105	10,105	45,311	10,169
TOTAL SAVINGS	165	4,724	10,105	10,105	10,105	10,105	45,311	10,169

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/15
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Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,977	44,188	0	0	0	0	48,165
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	2	1	65	0	0	0	68
MIL PERSONNEL							
Mil Moving	0	482	0	0	0	0	482
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	155	16	0	0	0	0	171
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	8,515	3	0	0	0	8,518
TOTAL ONE-TIME	4,133	53,202	68	0	0	0	57,233

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	890	308	308	308	308	2,122	244
Recap	-165	264	88	88	88	88	449	88
BOS	0	-0	-64	-64	-64	-64	-257	-64
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,559	-9,117	-9,117	-9,117	-9,117	-41,028	-9,117
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-165	-3,405	-8,786	-8,786	-8,786	-8,786	-38,715	-8,850
TOTAL NET COST	3,968	49,797	-8,718	-8,786	-8,786	-8,786	18,689	-8,850

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/15
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Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLISS, TX (48083)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,977	44,188	0	0	0	0	48,165
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	44	0	0	0	44
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	155	0	0	0	0	0	155
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	8,515	1	0	0	0	8,516
TOTAL ONE-TIME	4,132	52,703	45	0	0	0	56,880

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/15
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLISS, TX (48083)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	890	890	890	890	890	4,450	890
Recap	0	429	429	429	429	429	2,145	429
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,319	1,319	1,319	1,319	1,319	6,595	1,319
TOTAL COSTS	4,132	54,022	1,364	1,319	1,319	1,319	63,476	1,319

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	222	222	222	222	890	222
Recap	0	0	176	176	176	176	704	176
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	399	399	399	399	1,594	399
TOTAL SAVINGS	0	0	399	399	399	399	1,594	399

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/15
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Department : US Army
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLISS, TX (48083)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,977	44,188	0	0	0	0	48,165
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	44	0	0	0	44
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	155	0	0	0	0	0	155
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	8,515	1	0	0	0	8,516
TOTAL ONE-TIME	4,132	52,703	45	0	0	0	56,880

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	890	667	667	667	667	3,560	667
Recap	0	429	253	253	253	253	1,441	253
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,319	920	920	920	920	5,001	920
TOTAL NET COST	4,132	54,022	966	920	920	920	61,881	920

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/15
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Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Paso(Hondo P)NG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	2	1	1	0	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	482	0	0	0	0	482
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2	483	9	0	0	0	494

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/15
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Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Paso(Hondo P)NG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2	483	9	0	0	0	494	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	145	145	145	145	580	171
Recap	67	67	67	67	67	67	400	67
BOS	0	0	16	16	16	16	65	16
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	562	1,125	1,125	1,125	1,125	5,061	1,125
Enl Salary	0	3,996	7,993	7,993	7,993	7,993	35,967	7,993
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	67	4,626	9,345	9,345	9,345	9,345	42,074	9,371
TOTAL SAVINGS	67	4,626	9,345	9,345	9,345	9,345	42,074	9,371

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/15
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Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Paso(Hondo P)NG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	2	1	9	0	0	0	12
MIL PERSONNEL							
Mil Moving	0	482	0	0	0	0	482
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2	483	9	0	0	0	494

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-145	-145	-145	-145	-580	-171
Recap	-67	-67	-67	-67	-67	-67	-400	-67
BOS	0	-0	-16	-16	-16	-16	-65	-16
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-4,559	-9,117	-9,117	-9,117	-9,117	-41,028	-9,117
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-67	-4,626	-9,345	-9,345	-9,345	-9,345	-42,074	-9,371
TOTAL NET COST	-65	-4,142	-9,337	-9,345	-9,345	-9,345	-41,581	-9,371

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/15
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Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: R Segura USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	5	0	0	0	13

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/15
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Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: R Segura USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	5	0	0	0	13	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	66	66	66	66	265	78
Recap	30	30	30	30	30	30	183	30
BOS	0	0	15	15	15	15	59	15
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	30	30	112	112	112	112	508	123
TOTAL SAVINGS	30	30	112	112	112	112	508	123

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Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: R Segura USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	5	0	0	0	13

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-66	-66	-66	-66	-265	-78
Recap	-30	-30	-30	-30	-30	-30	-183	-30
BOS	0	0	-15	-15	-15	-15	-59	-15
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-30	-30	-112	-112	-112	-112	-508	-123
TOTAL NET COST	-30	-22	-107	-112	-112	-112	-495	-123

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/15
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Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Benavidez USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	9	0	0	0	17

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Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Benavidez USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	9	0	0	0	17	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	148	148	148	148	592	174
Recap	68	68	68	68	68	68	408	68
BOS	0	0	33	33	33	33	133	33
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	68	68	249	249	249	249	1,133	275
TOTAL SAVINGS	68	68	249	249	249	249	1,133	275

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/15
Data As Of 04/25/2005 08:05:48, Report Created 05/20/2005 11:09:04 AM

Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Benavidez USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	8	0	0	0	8
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	9	0	0	0	17

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-148	-148	-148	-148	-592	-174
Recap	-68	-68	-68	-68	-68	-68	-408	-68
BOS	0	0	-33	-33	-33	-33	-133	-33
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-68	-68	-249	-249	-249	-249	-1,133	-275
TOTAL NET COST	-68	-60	-240	-249	-249	-249	-1,116	-275

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:05:48, Report Created 05/20/2005 11:09:00 AM

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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

El Paso(Hondo P)NG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	106	0	0	0	0	106
NET CHANGE-Mil	0	-106	0	0	0	0	-106
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

R Segura USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Benavidez USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
BLISS, TX (48083)	Realignment
El Paso(Hondo P)NG, TX	Closes in FY 2008
R Segura USARC, TX	Closes in FY 2008
Benavidez USARC, TX	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BLISS, TX (48083)

Total Officer Employees:	1,551	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	8,245	Total Sustainment($K/Year):	49,894
Total Student Employees:	2,153	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	2,970	BOS Non-Payroll ($K/Year):	34,656
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	73,363
Officer Housing Units Avail:	0	Family Housing ($K/Year):	5,900
Enlisted Housing Units Avail:	0	Installation PRV($K):	4,065,602
Starting Facilities(KSF):	22,140	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,031	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	807		
Civ Locality Pay Factor:	1.110		
Area Cost Factor:	0.92		
Per Diem Rate ($/Day):	113		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	31.819920		
Longitude:	-106.427130		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	10,135.00	184.00	48.08
Actv MTF	2,953	150,310	241,059
Actv Purch	522	20,461	
Retiree	1,874	86,329	196,382
Retiree65+	1,708	48,138	198,248

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: El Paso(Hondo P)NG, TX

Total Officer Employees:	9	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	97	Total Sustainment($K/Year):				171
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				16
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				6,871
Starting Facilities(KSF):	44	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.92		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

Name: R Segura USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				78
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				15
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				3,143
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.92		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Benavidez USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	174
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	33
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	7,010
Starting Facilities(KSF):	45	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	
Area Cost Factor:	0.92		
Per Diem Rate ($/Day):	0		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	0.00		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	8,515	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	155	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 99 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: El Paso(Hondo P)NG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 44 FH ShDn: 0.000%

Name: R Segura USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 20 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Benavidez USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 45 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-4	-15	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: El Paso(Hondo P)NG, TX

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-9	0	0	0	0
Enl Scenario Change:	0	-97	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BLISS, TX (48083)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	125,565	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65
2142	SF	24,871	0 Default	0	144.86	2.01
2144	SF	144,464	0 Default	0	144.69	3.56

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS # 204 AFRC ECS Fort Bliss, TX

Close the United States Army Reserve Center, Seguera, Texas, the United States Army Reserve Center, Benavidez, Texas, the United States Army Reserve Center, Fort Bliss, Texas, the United States Army Reserve Center, McGregor Range, Texas and the United States Army Reserve Equipment Concentration Site, McGregor Range, Texas and relocate units to a new Armed Forces Reserve Center with a Consolidated Equipment Concentration Site and Maintenance Facility on Fort Bliss, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Fort Bliss and Hondo Pass, Texas, if the state decides to relocate those National Guard units.

For COBRA purposes, TXARNG Fort Bliss, Fort Bliss USARC, McGregor Range USARC and the McGregor Range ECS are accounted for under the Fort Bliss data.

ACF Ft Bliss = .92

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN FOUR
==========
Ft Bliss AFRC/ECS PRV derived from adding the PRV for facility codes 1714 (AFRC), 1711(Gen Purpose Bldg), 2142 (Vehicle Maint Shop Depot) 2144 (Vehicle Maint Shop Reserve) = $48,062,461

Actual number at Hondo is 19 Off and 194 ENL. Number inputted on screen four is the FTEs.

FOOTNOTES FOR SCREEN FIVE
==========
$8,515,004 one time utility cost derived from using Arm'y Support Utility Tool

ONE TIME UNIQUES COST: Bliss TX (48083) $1K cost for moving computer server and related equipment from USAR closing facility on Ft Bliss. $1K cost to move computer server and related equipment for each closing facility. Costs not allocated for National Guard facilities.

No environmental costs allocated for National Guard facilities.
ENV NON MILCON: $8K EBS for closing USAR facilities except those on Ft Bliss reservation, $20K for complex EBS. $5K NEPA at Bliss in 2007 for new milcon.

Ft Bliss Screen Five square footage includes: Ft Bliss# 48083, McGregor # 35125 and 48125 (98,762sf).

FOOTNOTES FOR SCREEN SIX
==========
TAA inactivation of an Artillery unit at Bliss expressed in Full Time equivalents. This number matches that in screen four.

FOOTNOTES FOR SCREEN SEVEN
==========
Ft Bliss AFRC/ECS square footage derived from COBRA data input sheet: 1714 (AFRC), 1711(Gen Purpose Bldg), 2142 (Vehicle Maint Shop Depot) 2144 (Vehicle Maint Shop Reserve).

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:05:48, Report Created 05/20/2005 11:09:01 AM

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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
BLISS	48,165,134	0	48,165,134
El Paso(Hondo P)NG	0	0	0
R Segura USARC	0	0	0
Benavidez USARC	0	0	0
Totals:	48,165,134	0	48,165,134

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: BLISS, TX (48083)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	125,565	19,409	0	Default	0	19,409
1711	General Purpose Instruction Building	SF	7,300	1,269	0	Default	0	1,269
2142	Vehicle Maintenance Shop, Depot	SF	24,871	4,041	0	Default	0	4,041
2144	Vehicle Maintenance Shop, Reserve	SF	144,464	23,446	0	Default	0	23,446

Total Construction Cost:	48,165
- Construction Cost Avoid:	0
Total Net Milcon Cost:	48,165

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	3,968,274	3,913,858	3,913,858
2007	49,797,461	47,776,851	51,690,709
2008	-8,717,995	-8,136,429	43,554,280
2009	-8,786,220	-7,976,754	35,577,526
2010	-8,786,220	-7,759,488	27,818,038
2011	-8,786,220	-7,548,140	20,269,897
2012	-8,849,679	-7,395,581	12,874,316
2013	-8,849,679	-7,194,145	5,680,171
2014	-8,849,679	-6,998,195	-1,318,024
2015	-8,849,679	-6,807,583	-8,125,607
2016	-8,849,679	-6,622,163	-14,747,770
2017	-8,849,679	-6,441,792	-21,189,562
2018	-8,849,679	-6,266,335	-27,455,897
2019	-8,849,679	-6,095,657	-33,551,554
2020	-8,849,679	-5,929,627	-39,481,181
2021	-8,849,679	-5,768,120	-45,249,301
2022	-8,849,679	-5,611,011	-50,860,312
2023	-8,849,679	-5,458,182	-56,318,495
2024	-8,849,679	-5,309,516	-61,628,010
2025	-8,849,679	-5,164,899	-66,792,909

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	48,165,134	
Total - Construction		48,165,134
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	482,155	
Unemployment	0	
Total - Personnel		482,155
Overhead		
Program Management Cost	3,760	
Support Contract Termination	0	
Mothball / Shutdown	64,310	
Total - Overhead		68,070
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	171,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,518,000	
Total - Other		8,689,000
Total One-Time Costs		57,404,359
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		57,404,359

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/5
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLISS, TX (48083)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	48,165,134	
Total - Construction		48,165,134
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	44,442	
Total - Overhead		44,442
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	155,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,516,000	
Total - Other		8,671,000
Total One-Time Costs		56,880,576
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		56,880,576

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/5
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Paso(Hondo P)NG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	482,155	
Unemployment	0	
Total - Personnel		482,155
Overhead		
Program Management Cost	3,760	
Support Contract Termination	0	
Mothball / Shutdown	8,019	
Total - Overhead		11,779
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		493,934
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		493,934

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/5
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: R Segura USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,668	
Total - Overhead		3,668
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		12,668
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		12,668

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/5
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Benavidez USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	8,181	
Total - Overhead		8,181
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		17,181
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		17,181

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	890	308	308	308	308	2,122	244
Recap Change	-165	264	88	88	88	88	449	88
BOS Change	0	-0	-64	-64	-64	-64	-257	-64
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-165	1,154	331	331	331	331	2,313	268

BLISS, TX (48083)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	890	667	667	667	667	3,560	667
Recap Change	0	429	253	253	253	253	1,441	253
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1,319	920	920	920	920	5,001	920

El Paso(Hondo P)NG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-145	-145	-145	-145	-580	-171
Recap Change	-67	-67	-67	-67	-67	-67	-400	-67
BOS Change	0	-0	-16	-16	-16	-16	-65	-16
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-67	-67	-228	-228	-228	-228	-1,046	-254

R Segura USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-66	-66	-66	-66	-265	-78
Recap Change	-30	-30	-30	-30	-30	-30	-183	-30
BOS Change	0	0	-15	-15	-15	-15	-59	-15
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-30	-30	-112	-112	-112	-112	-508	-123

Benavidez USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-148	-148	-148	-148	-592	-174
Recap Change	-68	-68	-68	-68	-68	-68	-408	-68
BOS Change	0	0	-33	-33	-33	-33	-133	-33
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-68	-68	-249	-249	-249	-249	-1,133	-275

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/5
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Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BLISS, TX (48083)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/5
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Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: El Paso(Hondo P)NG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/5
Data As Of 04/25/2005 08:05:48, Report Created 05/20/2005 11:09:01 AM

Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: R Segura USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/5
Data As Of 04/25/2005 08:05:48, Report Created 05/20/2005 11:09:01 AM

Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Benavidez USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:05:48, Report Created 05/20/2005 11:09:01 AM

Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,560	8,342	2,153	2,970

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-4	-15	0	0	0	0	-19
Civilians	0	0	0	0	0	0	0
TOTAL	-4	-15	0	0	0	0	-19

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,560	8,342	2,134	2,970

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-9	0	0	0	0	-9
Enlisted	0	-97	0	0	0	0	-97
Civilians	0	0	0	0	0	0	0
TOTAL	0	-106	0	0	0	0	-106

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,551	8,245	2,134	2,970

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:05:48, Report Created 05/20/2005 11:09:01 AM

Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BLISS, TX (48083)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,551	8,245	2,153	2,970

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BLISS, TX (48083)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-4	-15	0	0	0	0	-19
Civilians	0	0	0	0	0	0	0
TOTAL	-4	-15	0	0	0	0	-19

BASE POPULATION (Prior to BRAC Action) FOR: BLISS, TX (48083)

Officers	Enlisted	Students	Civilians
1,551	8,245	2,134	2,970

BASE POPULATION (After BRAC Action) FOR: BLISS, TX (48083)

Officers	Enlisted	Students	Civilians
1,551	8,245	2,134	2,970

PERSONNEL SUMMARY FOR: El Paso(Hondo P)NG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: El Paso(Hondo P)NG, TX

Officers	Enlisted	Students	Civilians
9	97	0	0

SCENARIO POSITION CHANGES FOR: El Paso(Hondo P)NG, TX

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-9	0	0	0	0	-9
Enlisted	0	-97	0	0	0	0	-97
Civilians	0	0	0	0	0	0	0
TOTAL	0	-106	0	0	0	0	-106

BASE POPULATION (After BRAC Action) FOR: El Paso(Hondo P)NG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: R Segura USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: R Segura USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: R Segura USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Benavidez USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Benavidez USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 08:05:48, Report Created 05/20/2005 11:09:01 AM

Department : US Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
Option Pkg Name: AFRC_ECS Ft Bliss, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Benavidez USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:34 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
AFRC East Houston had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:35 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2025 (17 Years)

NPV in 2025($K): -596
1-Time Cost($K): 47,367

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,171	35,238	0	0	0	0	38,409	0
Person	0	-815	-3,852	-3,852	-3,852	-3,852	-16,222	-3,852
Overhd	-216	941	585	557	557	557	2,982	479
Moving	0	319	0	0	0	0	319	0
Missio	0	0	0	0	0	0	0	0
Other	701	6,797	0	0	0	0	7,498	0
TOTAL	3,656	42,480	-3,267	-3,294	-3,294	-3,294	32,987	-3,372

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	14	0	0	0	0	14
Civ	0	45	0	0	0	0	45
TOT	0	59	0	0	0	0	59
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS #263 USA-0029 AFRC East Houston,TX

Close the United States Army Reserve Center, Pasadena, Texas and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in (East) Houston, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Baytown, Pasadena, and Ellington Field, Texas, and the Texas Army National Guard Field Maintenance Shop located on Ellington Field, Texas, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:36 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	3,171	35,238	0	0	0	0	38,409	0
Person	0	1,111	0	0	0	0	1,111	0
Overhd	1	1,159	1,293	1,266	1,266	1,266	6,253	1,266
Moving	0	319	0	0	0	0	319	0
Missio	0	0	0	0	0	0	0	0
Other	701	6,797	0	0	0	0	7,498	0
TOTAL	3,874	44,623	1,293	1,266	1,266	1,266	53,590	1,266

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	1,926	3,852	3,852	3,852	3,852	17,333	3,852
Overhd	217	218	709	709	709	709	3,270	787
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	217	2,143	4,560	4,560	4,560	4,560	20,603	4,639

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:34 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Baytown ARNG	0	0	0	0%
Pasadena ARNG	0	0	0	0%
Ellington ARNG	59	0	-59	-100%
Ellington ARNG FMS	0	0	0	0%
Pasadena USARC	0	0	0	0%
AFRC East Houston	0	0	0	0%
TOTAL	59	0	-59	-100%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Baytown ARNG	10,700	0	-10,700	-100%	0
Pasadena ARNG	18,920	0	-18,920	-100%	0
Ellington ARNG	41,400	0	-41,400	-100%	702
Ellington ARNG FMS	46,710	0	-46,710	-100%	0
Pasadena USARC	28,290	0	-28,290	-100%	0
AFRC East Houston	0	252,604	252,604	0%	0
TOTAL	146,020	252,604	106,584	73%	-1,806

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Baytown ARNG	3,930	0	-3,930	-100%	0
Pasadena ARNG	5,370	0	-5,370	-100%	0
Ellington ARNG	15,130	0	-15,130	-100%	256
Ellington ARNG FMS	1,860	0	-1,860	-100%	0
Pasadena USARC	20,650	0	-20,650	-100%	0
AFRC East Houston	0	0	0	0%	0
TOTAL	46,940	0	-46,940	-100%	795

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Baytown ARNG	40,300	0	-40,300	-100%	0
Pasadena ARNG	70,960	0	-70,960	-100%	0
Ellington ARNG	155,400	0	-155,400	-100%	2,634
Ellington ARNG FMS	149,920	0	-149,920	-100%	0
Pasadena USARC	106,090	0	-106,090	-100%	0
AFRC East Houston	10	815,480	815,470	8154697%	0
TOTAL	522,680	815,480	292,800	56%	-4,963

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:34 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Baytown ARNG	15,783	0	-15,783	-100%	0
Pasadena ARNG	27,724	0	-27,724	-100%	0
Ellington ARNG	60,738	0	-60,738	-100%	1,029
Ellington ARNG FMS	71,857	0	-71,857	-100%	0
Pasadena USARC	41,450	0	-41,450	-100%	0
AFRC East Houston	372,018	714,133	342,114	92%	0
TOTAL	589,572	714,133	124,561	21%	-2,111

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Baytown ARNG	60,013	0	-60,013	-100%	0
Pasadena ARNG	104,054	0	-104,054	-100%	0
Ellington ARNG	231,268	0	-231,268	-100%	3,920
Ellington ARNG FMS	223,637	0	-223,637	-100%	0
Pasadena USARC	168,190	0	-168,190	-100%	0
AFRC East Houston	372,028	1,529,612	1,157,584	311%	0
TOTAL	1,159,192	1,529,612	370,421	32%	-6,278

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Baytown ARNG	1,625,700	0	-1,625,700	-100%	0
Pasadena ARNG	2,855,620	0	-2,855,620	-100%	0
Ellington ARNG	6,256,000	0	-6,256,000	-100%	106,034
Ellington ARNG FMS	7,401,260	0	-7,401,260	-100%	0
Pasadena USARC	4,269,410	0	-4,269,410	-100%	0
AFRC East Houston	38,317,900	73,555,693	35,237,793	92%	0
TOTAL	60,725,890	73,555,693	12,829,803	21%	-217,454

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:36 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,171	35,238	0	0	0	0	38,409
O&M							
CIV SALARY							
Civ RIF	0	932	0	0	0	0	932
Civ Retire	0	43	0	0	0	0	43
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	319	0	0	0	0	319
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	80	0	0	0	0	80
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	1	1	0	0	0	3
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	26	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	56	0	0	0	0	56
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	8	0	0	0	0	108
Misn Contract	0	0	0	0	0	0	0
1-Time Other	601	6,789	0	0	0	0	7,390
TOTAL ONE-TIME	3,874	43,466	27	0	0	0	47,367

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/21
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:36 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	815	815	815	815	815	4,077	815
Recap	0	342	342	342	342	342	1,710	342
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	109	109	109	109	435	109
TOTAL RECUR	0	1,157	1,266	1,266	1,266	1,266	6,223	1,266
TOTAL COST	3,874	44,623	1,293	1,266	1,266	1,266	53,590	1,266

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	444	444	444	444	1,777	523
Recap	217	217	217	217	217	217	1,305	217
BOS	0	0	47	47	47	47	188	47
Civ Salary	0	1,349	2,698	2,698	2,698	2,698	12,142	2,698
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	577	1,153	1,153	1,153	1,153	5,191	1,153
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	217	2,143	4,560	4,560	4,560	4,560	20,603	4,639
TOTAL SAVINGS	217	2,143	4,560	4,560	4,560	4,560	20,603	4,639

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,171	35,238	0	0	0	0	38,409
O&M							
Civ Retir/RIF	0	975	0	0	0	0	975
Civ Moving	0	319	0	0	0	0	319
Info Tech	0	0	0	0	0	0	0
Other	1	81	27	0	0	0	110
MIL PERSONNEL							
Mil Moving	0	56	0	0	0	0	56
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	8	0	0	0	0	108
Misn Contract	0	0	0	0	0	0	0
1-Time Other	601	6,789	0	0	0	0	7,390
TOTAL ONE-TIME	3,874	43,466	27	0	0	0	47,259

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	815	371	371	371	371	2,300	293
Recap	-217	124	124	124	124	124	405	124
BOS	0	-0	-47	-47	-47	-47	-188	-47
Civ Salary	0	-1,349	-2,698	-2,698	-2,698	-2,698	-12,142	-2,698
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-577	-1,153	-1,153	-1,153	-1,153	-5,191	-1,153
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	109	109	109	109	435	109
TOTAL RECUR	-217	-986	-3,294	-3,294	-3,294	-3,294	-14,380	-3,372
TOTAL NET COST	3,656	42,480	-3,267	-3,294	-3,294	-3,294	32,987	-3,372

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/21
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:36 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Baytown ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/21
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:36 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Baytown ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	34	34	34	34	137	40
Recap	16	16	16	16	16	16	95	16
BOS	0	0	4	4	4	4	16	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	16	16	54	54	54	54	247	60
TOTAL SAVINGS	16	16	54	54	54	54	247	60

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Baytown ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-34	-34	-34	-34	-137	-40
Recap	-16	-16	-16	-16	-16	-16	-95	-16
BOS	0	0	-4	-4	-4	-4	-16	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-16	-16	-54	-54	-54	-54	-247	-60
TOTAL NET COST	-16	-16	-52	-54	-54	-54	-245	-60

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pasadena ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/21
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:36 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pasadena ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	60	60	60	60	241	71
Recap	28	28	28	28	28	28	166	28
BOS	0	0	5	5	5	5	21	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	28	28	93	93	93	93	429	104
TOTAL SAVINGS	28	28	93	93	93	93	429	104

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pasadena ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-60	-60	-60	-60	-241	-71
Recap	-28	-28	-28	-28	-28	-28	-166	-28
BOS	0	0	-5	-5	-5	-5	-21	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-28	-28	-93	-93	-93	-93	-429	-104
TOTAL NET COST	-28	-28	-90	-93	-93	-93	-426	-104

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/21
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:36 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ellington ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	932	0	0	0	0	932
Civ Retire	0	43	0	0	0	0	43
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	319	0	0	0	0	319
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	80	0	0	0	0	80
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	1	1	0	0	0	3
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	56	0	0	0	0	56
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	1,431	8	0	0	0	1,441

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ellington ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	1,431	8	0	0	0	1,441	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	132	132	132	132	528	155
Recap	61	61	61	61	61	61	364	61
BOS	0	0	15	15	15	15	61	15
Civ Salary	0	1,349	2,698	2,698	2,698	2,698	12,142	2,698
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	577	1,153	1,153	1,153	1,153	5,191	1,153
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	61	1,987	4,060	4,060	4,060	4,060	18,286	4,083
TOTAL SAVINGS	61	1,987	4,060	4,060	4,060	4,060	18,286	4,083

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ellington ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	975	0	0	0	0	975
Civ Moving	0	319	0	0	0	0	319
Info Tech	0	0	0	0	0	0	0
Other	1	81	8	0	0	0	91
MIL PERSONNEL							
Mil Moving	0	56	0	0	0	0	56
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	1,431	8	0	0	0	1,441

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-132	-132	-132	-132	-528	-155
Recap	-61	-61	-61	-61	-61	-61	-364	-61
BOS	0	-0	-15	-15	-15	-15	-61	-15
Civ Salary	0	-1,349	-2,698	-2,698	-2,698	-2,698	-12,142	-2,698
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-577	-1,153	-1,153	-1,153	-1,153	-5,191	-1,153
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-61	-1,987	-4,060	-4,060	-4,060	-4,060	-18,286	-4,083
TOTAL NET COST	-59	-555	-4,051	-4,060	-4,060	-4,060	-16,845	-4,083

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ellington ARNG FMS, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	8	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	8	0	0	0	8

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ellington ARNG FMS, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	8	0	0	0	8	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	127	127	127	127	510	150
Recap	72	72	72	72	72	72	431	72
BOS	0	0	2	2	2	2	7	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	72	72	201	201	201	201	948	224
TOTAL SAVINGS	72	72	201	201	201	201	948	224

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ellington ARNG FMS, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	8	0	0	0	8
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	8	0	0	0	8

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-127	-127	-127	-127	-510	-150
Recap	-72	-72	-72	-72	-72	-72	-431	-72
BOS	0	0	-2	-2	-2	-2	-7	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-72	-72	-201	-201	-201	-201	-948	-224
TOTAL NET COST	-72	-72	-193	-201	-201	-201	-940	-224

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pasadena USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1	0	0	0	0	0	1
TOTAL ONE-TIME	1	8	5	0	0	0	14

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/21
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:37 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pasadena USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	8	5	0	0	0	14	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	90	90	90	90	361	106
Recap	41	41	41	41	41	41	249	41
BOS	0	0	21	21	21	21	83	21
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	41	41	152	152	152	152	692	168
TOTAL SAVINGS	41	41	152	152	152	152	692	168

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pasadena USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	5	0	0	0	5
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1	0	0	0	0	0	1
TOTAL ONE-TIME	1	8	5	0	0	0	14

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-90	-90	-90	-90	-361	-106
Recap	-41	-41	-41	-41	-41	-41	-249	-41
BOS	0	0	-21	-21	-21	-21	-83	-21
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-41	-41	-152	-152	-152	-152	-692	-168
TOTAL NET COST	-40	-33	-147	-152	-152	-152	-678	-168

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/21
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:37 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC East Houston, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,171	35,238	0	0	0	0	38,409
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	600	6,789	0	0	0	0	7,389
TOTAL ONE-TIME	3,871	42,026	0	0	0	0	45,898

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/21
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:37 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC East Houston, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	815	815	815	815	815	4,077	815
Recap	0	342	342	342	342	342	1,710	342
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	109	109	109	109	435	109
TOTAL RECUR	0	1,157	1,266	1,266	1,266	1,266	6,223	1,266
TOTAL COSTS	3,871	43,184	1,266	1,266	1,266	1,266	52,121	1,266

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/21
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:37 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC East Houston, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	3,171	35,238	0	0	0	0	38,409
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	600	6,789	0	0	0	0	7,389
TOTAL ONE-TIME	3,871	42,026	0	0	0	0	45,898

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	815	815	815	815	815	4,077	815
Recap	0	342	342	342	342	342	1,710	342
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	109	109	109	109	435	109
TOTAL RECUR	0	1,157	1,266	1,266	1,266	1,266	6,223	1,266
TOTAL NET COST	3,871	43,184	1,266	1,266	1,266	1,266	52,121	1,266

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:33 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Baytown ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Pasadena ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Ellington ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	14	0	0	0	0	14
NET CHANGE-Mil	0	-14	0	0	0	0	-14
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	45	0	0	0	0	45
NET CHANGE-Civ	0	-45	0	0	0	0	-45
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Ellington ARNG FMS, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:33 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Pasadena USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC East Houston, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:32 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Baytown ARNG, TX	Closes in FY 2008
Pasadena ARNG, TX	Closes in FY 2008
Ellington ARNG, TX	Closes in FY 2008
Ellington ARNG FMS, TX	Closes in FY 2008
Pasadena USARC, TX	Closes in FY 2008
AFRC East Houston, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Baytown ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				40
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				1,626
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.90		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:32 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Pasadena ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			71
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,856
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Ellington ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	14	Total Sustainment($K/Year):			155
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	45	BOS Non-Payroll ($K/Year):			15
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			6,256
Starting Facilities(KSF):	41	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:32 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Ellington ARNG FMS, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				150
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				7,401
Starting Facilities(KSF):	47	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.90		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

Name: Pasadena USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				106
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				21
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				4,269
Starting Facilities(KSF):	28	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.90		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:32 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC East Houston, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	38,318
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	
Area Cost Factor:	0.90		
Per Diem Rate ($/Day):	0		
Freight Cost ($/Ton/Mile):	0.00		
Vehicle Cost ($/Lift/Mile):	0.00		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Baytown ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:33 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Pasadena ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 19 FH ShDn: 0.000%

Name: Ellington ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 41 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Ellington ARNG FMS, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 47 FH ShDn: 0.000%

Name: Pasadena USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	1	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 28 FH ShDn: 0.000%

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Department : Army
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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC East Houston, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	600	6,789	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	100	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	109	109	109	109
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Ellington ARNG, TX

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-14	0	0	0	0
Civ Scenario Change:	0	-45	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC East Houston, TX

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	239,537	0 Default	0	137.77	4.15
1711	SF	4,840	0 Default	0	154.99	3.65
1711	SF	4,840	0 Default	0	154.99	3.65
2144	SF	3,387	0 Default	0	144.69	3.56

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS #263 USA-0029 AFRC East Houston,TX

Close the United States Army Reserve Center, Pasadena, Texas and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in (East) Houston, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Baytown, Pasadena, and Ellington Field, Texas, and the Texas Army National Guard Field Maintenance Shop located on Ellington Field, Texas, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN TWO
==========
Source for Distance
Used certified COBRA datacall from States/RRCs.

FOOTNOTES FOR SCREEN THREE
==========
Non-vehicle mission equipment from certified COBRA datacall from States/RRCs.

FOOTNOTES FOR SCREEN FOUR
==========
USES FORT SAM HOUSTON AREA COST FACTOR

PRV:

FAC 1714 (239537 sq ft = 36138.4) + FAC 1711 (9680 sq ft = 1642.9) + FAC 2144 (3387 sq ft = 536.6) = 38317.9 PRV TOTAL

FOOTNOTES FOR SCREEN FIVE
==========
One time unique costs: Cost to move computer server and related equipment from old facility to new facility is estimated to be $1000 per facility.

Estimated land acquistion costs for new facility is $600,000 (20 acres @30,000/acres).

1 Basic EBS * $8,000 = $24,000 EBSs required (Pasadena USARC)

1 NEPA Record of Environmental Consideration (REC) = $100,000 at gaining location Ellington Field. Full EA required due to size of personnel move.

Closing facility non-payroll federal BOS x .75 joint efficiency factor = $ 108.76K BOS for new AFRC facility.

One-time cost for utilities calculated using the Army's Support Utility Tool = $6788.6K.

FOOTNOTES FOR SCREEN SIX
==========
Personnel reductions due to TAA.

Drilling Reserve Component Personnel reduction numbers are based on unitinactivation using a full time equivalent (FTE) formula. FTE = number ofpersonnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN SEVEN
==========
SF requirements for new facility wer derived from PRIDE/FISP/ENBOS.

FAC 1714 = 361292 x .663 = 239537
FAC 1711 = 7300 X 2 = 14,600 x .663 = 9680/2 = 4840 each building
FAC 2144 = 5108 x 663 = 3387

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Baytown ARNG	0	0	0
Pasadena ARNG	0	0	0
Ellington ARNG	0	0	0
Ellington ARNG FMS	0	0	0
Pasadena USARC	0	0	0
AFRC East Houston	38,409,194	0	38,409,194
Totals:	38,409,194	0	38,409,194

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC East Houston, TX

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	239,537	36,225	0	Default	0	36,225
1711	General Purpose Instruction Building	SF	4,840	823	0	Default	0	823
1711	General Purpose Instruction Building	SF	4,840	823	0	Default	0	823
2144	Vehicle Maintenance Shop, Reserve	SF	3,387	538	0	Default	0	538

Total Construction Cost:	38,409
- Construction Cost Avoid:	0
Total Net Milcon Cost:	38,409

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	3,656,361	3,606,222	3,606,222
2007	42,480,023	40,756,330	44,362,553
2008	-3,267,034	-3,049,095	41,313,458
2009	-3,294,169	-2,990,680	38,322,778
2010	-3,294,169	-2,909,222	35,413,556
2011	-3,294,169	-2,829,982	32,583,573
2012	-3,372,569	-2,818,420	29,765,154
2013	-3,372,569	-2,741,653	27,023,500
2014	-3,372,569	-2,666,978	24,356,522
2015	-3,372,569	-2,594,336	21,762,186
2016	-3,372,569	-2,523,674	19,238,512
2017	-3,372,569	-2,454,935	16,783,576
2018	-3,372,569	-2,388,069	14,395,507
2019	-3,372,569	-2,323,025	12,072,482
2020	-3,372,569	-2,259,752	9,812,730
2021	-3,372,569	-2,198,202	7,614,528
2022	-3,372,569	-2,138,329	5,476,199
2023	-3,372,569	-2,080,086	3,396,112
2024	-3,372,569	-2,023,430	1,372,682
2025	-3,372,569	-1,968,317	-595,636

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/7
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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	38,409,194	
Total - Construction		38,409,194
Personnel		
Civilian RIF	931,622	
Civilian Early Retirement	43,242	
Eliminated Military PCS	55,979	
Unemployment	80,118	
Total - Personnel		1,110,961
Overhead		
Program Management Cost	3,499	
Support Contract Termination	0	
Mothball / Shutdown	26,284	
Total - Overhead		29,782
Moving		
Civilian Moving	0	
Civilian PPP	319,464	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		319,464
Other		
HAP / RSE	0	
Environmental Mitigation Costs	108,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,389,600	
Total - Other		7,497,600
Total One-Time Costs		47,367,002
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		47,367,002

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/7
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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Baytown ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,926	
Total - Overhead		1,926
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,926
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,926

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/7
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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pasadena ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,406	
Total - Overhead		3,406
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,406
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,406

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/7
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:35 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ellington ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	931,622	
Civilian Early Retirement	43,242	
Eliminated Military PCS	55,979	
Unemployment	80,118	
Total - Personnel		1,110,961
Overhead		
Program Management Cost	3,499	
Support Contract Termination	0	
Mothball / Shutdown	7,452	
Total - Overhead		10,951
Moving		
Civilian Moving	0	
Civilian PPP	319,464	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		319,464
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,441,376
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,441,376

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/7
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:35 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ellington ARNG FMS, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	8,408	
Total - Overhead		8,408
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		8,408
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,408

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pasadena USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	5,092	
Total - Overhead		5,092
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		14,092
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,092

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC East Houston, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	38,409,194	
Total - Construction		38,409,194
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,388,600	
Total - Other		7,488,600
Total One-Time Costs		45,897,794
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		45,897,794

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:35 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	815	371	371	371	371	2,300	293
Recap Change	-217	124	124	124	124	124	405	124
BOS Change	0	-0	-47	-47	-47	-47	-188	-47
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-217	940	449	449	449	449	2,518	370

Baytown ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-34	-34	-34	-34	-137	-40
Recap Change	-16	-16	-16	-16	-16	-16	-95	-16
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-16	-16	-54	-54	-54	-54	-247	-60

Pasadena ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-60	-60	-60	-60	-241	-71
Recap Change	-28	-28	-28	-28	-28	-28	-166	-28
BOS Change	0	0	-5	-5	-5	-5	-21	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-28	-28	-93	-93	-93	-93	-429	-104

Ellington ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-132	-132	-132	-132	-528	-155
Recap Change	-61	-61	-61	-61	-61	-61	-364	-61
BOS Change	0	-0	-15	-15	-15	-15	-61	-15
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-61	-61	-208	-208	-208	-208	-953	-231

Ellington ARNG FMS, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-127	-127	-127	-127	-510	-150
Recap Change	-72	-72	-72	-72	-72	-72	-431	-72
BOS Change	0	0	-2	-2	-2	-2	-7	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-72	-72	-201	-201	-201	-201	-948	-224

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:35 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Pasadena USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-90	-90	-90	-90	-361	-106
Recap Change	-41	-41	-41	-41	-41	-41	-249	-41
BOS Change	0	0	-21	-21	-21	-21	-83	-21
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-41	-41	-152	-152	-152	-152	-692	-168

AFRC East Houston, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	815	815	815	815	815	4,077	815
Recap Change	0	342	342	342	342	342	1,710	342
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1,157	1,157	1,157	1,157	1,157	5,788	1,157

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:33 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	45	0	0	0	0	45
Early Retirement	8.10%	0	4	0	0	0	0	4
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	4	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Priority Placement#	39.97%	0	18	0	0	0	0	18
Civilians Available to Move		0	15	0	0	0	0	15
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	15	0	0	0	0	15
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFS		0	18	0	0	0	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	18	0	0	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Baytown ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pasadena ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/7
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:34 AM

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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ellington ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	45	0	0	0	0	45
Early Retirement	8.10%	0	4	0	0	0	0	4
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	4	0	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Priority Placement#	39.97%	0	18	0	0	0	0	18
Civilians Available to Move		0	15	0	0	0	0	15
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	15	0	0	0	0	15
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFS		0	18	0	0	0	0	18
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	18	0	0	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/7
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:34 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ellington ARNG FMS, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/7
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:34 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pasadena USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/7
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:34 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC East Houston, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:33 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	14	0	45

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-14	0	0	0	0	-14
Civilians	0	-45	0	0	0	0	-45
TOTAL	0	-59	0	0	0	0	-59

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:33 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Baytown ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Baytown ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Baytown ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Pasadena ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pasadena ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Pasadena ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Ellington ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Ellington ARNG, TX

Officers	Enlisted	Students	Civilians
0	14	0	45

SCENARIO POSITION CHANGES FOR: Ellington ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-14	0	0	0	0	-14
Civilians	0	-45	0	0	0	0	-45
TOTAL	0	-59	0	0	0	0	-59

BASE POPULATION (After BRAC Action) FOR: Ellington ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Ellington ARNG FMS, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Ellington ARNG FMS, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Ellington ARNG FMS, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Pasadena USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pasadena USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 08:02:02, Report Created 05/20/2005 11:04:33 AM

Department : Army
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Option Pkg Name: AFRC East Houston, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Pasadena USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC East Houston, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC East Houston, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC East Houston, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:12 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : Never

NPV in 2025($K): 30,542
1-Time Cost($K): 30,326

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,081	23,126	0	0	0	0	25,208	0
Person	0	0	0	0	0	0	0	0
Overhd	-143	475	139	122	122	122	837	67
Moving	0	0	899	0	0	0	899	0
Missio	0	0	0	0	0	0	0	0
Other	7	4,195	1	0	0	0	4,203	0
TOTAL	1,945	27,796	1,039	122	122	122	31,147	67

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS #258 AFRC Dyess AFB, TX

Close the Grimes United States Army Reserve Center, Abilene, Texas and relocate B Company of the 413th Civil Affairs Battalion and the Area Maintenance Support Activity 11 Sub-Shop to a new Armed Forces Reserve Center with a Field Maintenance Shop on Dyess Air Force Base, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Abilene, Coleman, and Snyder, Texas, and the Texas Army National Guard Field Maintenance Shop, Abilene, Texas, if the state decides to relocate those National Guard units.

This proposal describes a green grass proposal on Dyess although we are awaiting JAST for Navy approval to add/alt to the USMCR fac on Dyess.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:13 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,081	23,126	0	0	0	0	25,208	0
Person	0	0	0	0	0	0	0	0
Overhd	0	618	634	618	618	618	3,106	618
Moving	0	0	899	0	0	0	899	0
Missio	0	0	0	0	0	0	0	0
Other	7	4,195	1	0	0	0	4,203	0
TOTAL	2,088	27,939	1,534	618	618	618	33,416	618

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	143	143	496	496	496	496	2,269	551
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	143	143	496	496	496	496	2,269	551

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:12 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Abilene RC	0	0	0	0%
Abilene FMS	0	0	0	0%
Coleman RC	0	0	0	0%
Snyder RC	0	0	0	0%
Grimes USARC	0	0	0	0%
Dyess AFB	5,625	5,625	0	0%
TOTAL	5,625	5,625	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Abilene RC	27,400	0	-27,400	-100%	0
Abilene FMS	4,600	0	-4,600	-100%	0
Coleman RC	19,100	0	-19,100	-100%	0
Snyder RC	19,000	0	-19,000	-100%	0
Grimes USARC	20,700	0	-20,700	-100%	0
Dyess AFB	2,676,000	2,820,970	144,970	5%	0
TOTAL	2,766,800	2,820,970	54,170	2%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Abilene RC	10,000	0	-10,000	-100%	0
Abilene FMS	1,600	0	-1,600	-100%	0
Coleman RC	6,900	0	-6,900	-100%	0
Snyder RC	6,900	0	-6,900	-100%	0
Grimes USARC	15,000	0	-15,000	-100%	0
Dyess AFB	24,737,391	24,737,391	0	0%	0
TOTAL	24,777,791	24,737,391	-40,400	0%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Abilene RC	110,700	0	-110,700	-100%	0
Abilene FMS	18,600	0	-18,600	-100%	0
Coleman RC	77,200	0	-77,200	-100%	0
Snyder RC	76,800	0	-76,800	-100%	0
Grimes USARC	83,600	0	-83,600	-100%	0
Dyess AFB	14,329,624	14,765,450	435,826	3%	0
TOTAL	14,696,524	14,765,450	68,926	0%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:12 AM

Department : Army
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Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Abilene RC	43,255	0	-43,255	-100%	0
Abilene FMS	7,262	0	-7,262	-100%	0
Coleman RC	30,152	0	-30,152	-100%	0
Snyder RC	29,994	0	-29,994	-100%	0
Grimes USARC	32,679	0	-32,679	-100%	0
Dyess AFB	10,829,158	11,011,300	182,141	2%	0
TOTAL	10,972,501	11,011,300	38,799	0%	0

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Abilene RC	163,955	0	-163,955	-100%	0
Abilene FMS	27,462	0	-27,462	-100%	0
Coleman RC	114,252	0	-114,252	-100%	0
Snyder RC	113,694	0	-113,694	-100%	0
Grimes USARC	131,279	0	-131,279	-100%	0
Dyess AFB	49,896,173	50,514,141	617,968	1%	0
TOTAL	50,446,816	50,514,141	67,325	0%	0

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Abilene RC	4,455,300	0	-4,455,300	-100%	0
Abilene FMS	748,000	0	-748,000	-100%	0
Coleman RC	3,105,700	0	-3,105,700	-100%	0
Snyder RC	3,089,400	0	-3,089,400	-100%	0
Grimes USARC	3,365,900	0	-3,365,900	-100%	0
Dyess AFB	1,310,328,163	1,332,367,292	22,039,129	2%	0
TOTAL	1,325,092,463	1,332,367,292	7,274,829	1%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:13 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,081	23,126	0	0	0	0	25,208
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	899	0	0	0	899
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	16	0	0	0	16
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	7	10	0	0	0	0	17
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,185	1	0	0	0	4,186
TOTAL ONE-TIME	2,088	27,321	916	0	0	0	30,326

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/21
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:13 AM

Department : Army
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Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	436	436	436	436	436	2,179	436
Recap	0	182	182	182	182	182	911	182
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	618	618	618	618	618	3,090	618
TOTAL COST	2,088	27,939	1,534	618	618	618	33,416	618

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	312	312	312	312	1,247	367
Recap	143	143	143	143	143	143	860	143
BOS	0	0	40	40	40	40	162	40
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	143	143	496	496	496	496	2,269	551
TOTAL SAVINGS	143	143	496	496	496	496	2,269	551

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,081	23,126	0	0	0	0	25,208
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	899	0	0	0	899
Other	0	0	16	0	0	0	16
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	7	10	0	0	0	0	17
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,185	1	0	0	0	4,186
TOTAL ONE-TIME	2,088	27,321	916	0	0	0	30,309

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	436	124	124	124	124	932	69
Recap	-143	39	39	39	39	39	51	39
BOS	0	0	-40	-40	-40	-40	-162	-40
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-143	475	122	122	122	122	821	67
TOTAL NET COST	1,945	27,796	1,039	122	122	122	31,147	67

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Abilene RC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Abilene RC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	5	0	0	0	5	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	94	94	94	94	376	111
Recap	43	43	43	43	43	43	259	43
BOS	0	0	10	10	10	10	40	10
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	43	43	147	147	147	147	676	164
TOTAL SAVINGS	43	43	147	147	147	147	676	164

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Abilene RC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	5	0	0	0	5
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	5	0	0	0	5

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-94	-94	-94	-94	-376	-111
Recap	-43	-43	-43	-43	-43	-43	-259	-43
BOS	0	0	-10	-10	-10	-10	-40	-10
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-43	-43	-147	-147	-147	-147	-676	-164
TOTAL NET COST	-43	-43	-142	-147	-147	-147	-671	-164

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Abilene FMS, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Abilene FMS, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1	0	0	0	1	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	16	16	16	16	63	19
Recap	7	7	7	7	7	7	43	7
BOS	0	0	2	2	2	2	6	2
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	7	7	25	25	25	25	113	27
TOTAL SAVINGS	7	7	25	25	25	25	113	27

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Abilene FMS, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-16	-16	-16	-16	-63	-19
Recap	-7	-7	-7	-7	-7	-7	-43	-7
BOS	0	0	-2	-2	-2	-2	-6	-2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-7	-7	-25	-25	-25	-25	-113	-27
TOTAL NET COST	-7	-7	-24	-25	-25	-25	-112	-27

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Coleman RC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Coleman RC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	66	66	66	66	262	77
Recap	30	30	30	30	30	30	181	30
BOS	0	0	7	7	7	7	28	7
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	30	30	103	103	103	103	471	114
TOTAL SAVINGS	30	30	103	103	103	103	471	114

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Coleman RC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-66	-66	-66	-66	-262	-77
Recap	-30	-30	-30	-30	-30	-30	-181	-30
BOS	0	0	-7	-7	-7	-7	-28	-7
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-30	-30	-103	-103	-103	-103	-471	-114
TOTAL NET COST	-30	-30	-99	-103	-103	-103	-467	-114

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Snyder RC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Snyder RC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	65	65	65	65	261	77
Recap	30	30	30	30	30	30	180	30
BOS	0	0	7	7	7	7	28	7
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	30	30	102	102	102	102	469	114
TOTAL SAVINGS	30	30	102	102	102	102	469	114

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Snyder RC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-65	-65	-65	-65	-261	-77
Recap	-30	-30	-30	-30	-30	-30	-180	-30
BOS	0	0	-7	-7	-7	-7	-28	-7
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-30	-30	-102	-102	-102	-102	-469	-114
TOTAL NET COST	-30	-30	-99	-102	-102	-102	-465	-114

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Grimes USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	5	0	0	0	13

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Grimes USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	5	0	0	0	13	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	71	71	71	71	284	84
Recap	33	33	33	33	33	33	196	33
BOS	0	0	15	15	15	15	60	15
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	33	33	119	119	119	119	540	131
TOTAL SAVINGS	33	33	119	119	119	119	540	131

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Grimes USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	5	0	0	0	13

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-71	-71	-71	-71	-284	-84
Recap	-33	-33	-33	-33	-33	-33	-196	-33
BOS	0	0	-15	-15	-15	-15	-60	-15
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-33	-33	-119	-119	-119	-119	-540	-131
TOTAL NET COST	-33	-25	-114	-119	-119	-119	-527	-131

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/21
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Dyess AFB, TX (FNWZ)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,081	23,126	0	0	0	0	25,208
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	899	0	0	0	899
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	7	2	0	0	0	0	9
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,185	0	0	0	0	4,185
TOTAL ONE-TIME	2,088	27,313	899	0	0	0	30,300

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Department : Army
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Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Dyess AFB, TX (FNWZ)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	436	436	436	436	436	2,179	436
Recap	0	182	182	182	182	182	911	182
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	618	618	618	618	618	3,090	618
TOTAL COSTS	2,088	27,931	1,517	618	618	618	33,390	618

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/21
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:14 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Dyess AFB, TX (FNWZ)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,081	23,126	0	0	0	0	25,208
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	899	0	0	0	899
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	7	2	0	0	0	0	9
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,185	0	0	0	0	4,185
TOTAL ONE-TIME	2,088	27,313	899	0	0	0	30,300

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	436	436	436	436	436	2,179	436
Recap	0	182	182	182	182	182	911	182
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	618	618	618	618	618	3,090	618
TOTAL NET COST	2,088	27,931	1,517	618	618	618	33,390	618

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:11 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Abilene RC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Abilene FMS, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Coleman RC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Snyder RC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:11 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Grimes USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Dyess AFB, TX (FNWZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:10 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Abilene RC, TX	Closes in FY 2008
Abilene FMS, TX	Closes in FY 2008
Coleman RC, TX	Closes in FY 2008
Snyder RC, TX	Closes in FY 2008
Grimes USARC, TX	Closes in FY 2008
Dyess AFB, TX (FNWZ)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Abilene RC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				111
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				10
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				4,455
Starting Facilities(KSF):	27	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.97		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:10 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Abilene FMS, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			19
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			748
Starting Facilities(KSF):	5	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.97		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Coleman RC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			77
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,106
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.97		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:10 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Snyder RC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			77
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,089
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.97		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Grimes USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			84
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			15
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			3,366
Starting Facilities(KSF):	21	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.97		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:10 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Dyess AFB, TX (FNWZ)

Total Officer Employees:	669	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,583	Total Sustainment($K/Year):	17,322
Total Student Employees:	3	Sustain Payroll ($K/Year):	2,992
Total Civilian Employees:	370	BOS Non-Payroll ($K/Year):	24,737
Accomp Mil not Receiving BAH:	31.8%	BOS Payroll ($K/Year):	13,099
Officer Housing Units Avail:	0	Family Housing ($K/Year):	6,624
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,310,328
Starting Facilities(KSF):	2,676	Svc/Agcy Recap Rate (Years):	121
Officer BAH ($/Month):	964	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	708		
Civ Locality Pay Factor:	1.109		
Area Cost Factor:	0.97		
Per Diem Rate ($/Day):	86		
Freight Cost ($/Ton/Mile):	0.19		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	-99.841057		
Longitude:	32.420399		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,362.49	114.10	22.63
Actv MTF	0	56,921	81,663
Actv Purch	1,117	54,730	
Retiree	0	11,549	60,669
Retiree65+	0	857	58,534

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Abilene RC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 27 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:10 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Abilene FMS, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 5 FH ShDn: 0.000%

Name: Coleman RC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 19 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:10 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Snyder RC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 19 FH ShDn: 0.000%

Name: Grimes USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 21 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Dyess AFB, TX (FNWZ)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	4,185	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	7	2	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	899	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Dyess AFB, TX (FNWZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	29%	0%	3%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Dyess AFB, TX (FNWZ)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	125,077	16,016 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65
2144	SF	10,978	0 Default	0	144.69	3.56
6100	SF	663	0 Default	135	138.78	2.52
7220	SF	326	0 Default	111	244.13	5.41
7371	SF	280	0 Default	69	166.13	2.76
7417	SF	346	0 Default	78	151.95	3.91

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS #258 AFRC Dyess AFB, TX

Close the Grimes United States Army Reserve Center, Abilene, Texas and relocate B Company of the 413th Civil Affairs Battalion and the Area Maintenance Support Activity 11 Sub-Shop to a new Armed Forces Reserve Center with a Field Maintenance Shop on Dyess Air Force Base, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Abilene, Coleman, and Snyder, Texas, and the Texas Army National Guard Field Maintenance Shop, Abilene, Texas, if the state decides to relocate those National Guard units.

This proposal describes a green grass proposal on Dyess although we are awaiting JAST for Navy approval to add/alt to the USMCR fac on Dyess.

FOOTNOTES FOR SCREEN TWO
==========
Distances determined using the DTOD

FOOTNOTES FOR SCREEN FOUR
==========
Dyess AFB facility is an addition/alteration.

FOOTNOTES FOR SCREEN FIVE
==========
ONE TIME UNIQUE COSTS:
$1000 = Cost applied to old federal facilities to move computer server and related equipment from old to new facility. Costs not allocated for National Guard facilities.

At Dyess: $4184,861= $13,000 ILEH Privatization cost determined by the USAF (14Apr05) and $4,171,861 in utility support costs determined by the TABS Support Utility Tool.

MISC RECURRING COSTS: 30.3 is sustainment rolled over from closing fac's and adjusted for joint efficiencies

ENVIRO NON MILCON REQUIRED:
Army Costs at closing federal facilities:
Basic EBS * $8,000 for closing = $8,000

No environmental costs allocated for National Guard facilities.

USAF costs determined by USAF BRAC team (14Apr05) supercedes costs on the USAF SSEI
NEPA at future site in FY06=$7K
Minor Air Permit Revision in FY07=$1K
Modify Hazardous Waste Program in FY07=$1K

ONE TIME IT COSTS:
$899K IT infrastructure costs determined by USAF BRAC Team (14Apr05).

FOOTNOTES FOR SCREEN SEVEN
==========
Maint is replacement for FMS
Classrooms also provide surge billeting in support of home station mobilization.
Rehab sf is in anticipation of Navy approval for add/alt to USMCR on Dyess.

FAC # 6100, 7220, 7371 and 7417 data was provided by the USAF BRAC Team after Allocation o/a 14Apr05.

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Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Abilene RC	0	0	0
Abilene FMS	0	0	0
Coleman RC	0	0	0
Snyder RC	0	0	0
Grimes USARC	0	0	0
Dyess AFB	25,207,674	0	25,207,674
Totals:	25,207,674	0	25,207,674

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
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Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: Dyess AFB, TX (FNWZ)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	125,077	20,379	16,016	Default	1,220	21,599
1711	General Purpose Instruction Building	SF	7,300	1,337	0	Default	0	1,337
2144	Vehicle Maintenance Shop, Reserve	SF	10,978	1,878	0	Default	0	1,878
6100	General Administrative Building	SF	663	n/a**	0	Default	n/a**	135
7220	Dining Facility	SF	326	n/a**	0	Default	n/a**	111
7371	Nursery and Child Care Facility	SF	280	n/a**	0	Default	n/a**	69
7417	Recreation Center	SF	346	n/a**	0	Default	n/a**	78

Total Construction Cost:	25,208
- Construction Cost Avoid:	0
Total Net Milcon Cost:	25,208

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	1,945,025	1,918,353	1,918,353
2007	27,795,792	26,667,934	28,586,288
2008	1,038,704	969,413	29,555,701
2009	122,360	111,087	29,666,788
2010	122,360	108,061	29,774,850
2011	122,360	105,118	29,879,968
2012	67,325	56,263	29,936,231
2013	67,325	54,730	29,990,961
2014	67,325	53,240	30,044,201
2015	67,325	51,789	30,095,990
2016	67,325	50,379	30,146,369
2017	67,325	49,007	30,195,376
2018	67,325	47,672	30,243,048
2019	67,325	46,373	30,289,421
2020	67,325	45,110	30,334,532
2021	67,325	43,882	30,378,414
2022	67,325	42,686	30,421,100
2023	67,325	41,524	30,462,624
2024	67,325	40,393	30,503,017
2025	67,325	39,293	30,542,309

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/7
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Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	25,207,674	
Total - Construction		25,207,674
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	16,344	
Total - Overhead		16,344
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	899,000	
One-Time Moving Costs	0	
Total - Moving		899,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	17,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,185,860	
Total - Other		4,202,860
Total One-Time Costs		30,325,878
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		30,325,878

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/7
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Department : Army
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Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Abilene RC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,932	
Total - Overhead		4,932
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		4,932
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		4,932

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/7
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Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Abilene FMS, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	828	
Total - Overhead		828
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		828
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		828

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Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Coleman RC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,438	
Total - Overhead		3,438
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,438
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,438

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/7
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Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Snyder RC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,420	
Total - Overhead		3,420
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,420
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,420

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Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Grimes USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,726	
Total - Overhead		3,726
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		12,726
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		12,726

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Dyess AFB, TX (FNWZ)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	25,207,674	
Total - Construction		25,207,674
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	899,000	
One-Time Moving Costs	0	
Total - Moving		899,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	9,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,184,860	
Total - Other		4,193,860
Total One-Time Costs		30,300,534
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		30,300,534

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:12 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	436	124	124	124	124	932	69
Recap Change	-143	39	39	39	39	39	51	39
BOS Change	0	0	-40	-40	-40	-40	-162	-40
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-143	475	122	122	122	122	821	67

Abilene RC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-94	-94	-94	-94	-376	-111
Recap Change	-43	-43	-43	-43	-43	-43	-259	-43
BOS Change	0	0	-10	-10	-10	-10	-40	-10
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-43	-43	-147	-147	-147	-147	-676	-164

Abilene FMS, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-16	-16	-16	-16	-63	-19
Recap Change	-7	-7	-7	-7	-7	-7	-43	-7
BOS Change	0	0	-2	-2	-2	-2	-6	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-7	-7	-25	-25	-25	-25	-113	-27

Coleman RC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-66	-66	-66	-66	-262	-77
Recap Change	-30	-30	-30	-30	-30	-30	-181	-30
BOS Change	0	0	-7	-7	-7	-7	-28	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-30	-30	-103	-103	-103	-103	-471	-114

Snyder RC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-65	-65	-65	-65	-261	-77
Recap Change	-30	-30	-30	-30	-30	-30	-180	-30
BOS Change	0	0	-7	-7	-7	-7	-28	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-30	-30	-102	-102	-102	-102	-469	-114

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Grimes USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-71	-71	-71	-71	-284	-84
Recap Change	-33	-33	-33	-33	-33	-33	-196	-33
BOS Change	0	0	-15	-15	-15	-15	-60	-15
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-33	-33	-119	-119	-119	-119	-540	-131

Dyess AFB, TX (FNWZ)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	436	436	436	436	436	2,179	436
Recap Change	0	182	182	182	182	182	911	182
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	618	618	618	618	618	3,090	618

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/7
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:11 AM

Department : Army
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Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Abilene RC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/7
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:11 AM

Department : Army
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Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Abilene FMS, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/7
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:11 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Coleman RC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/7
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:11 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Snyder RC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/7
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:11 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Grimes USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Dyess AFB, TX (FNWZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:11 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
669	4,583	3	370

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
669	4,583	3	370

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:11 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Abilene RC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Abilene RC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Abilene RC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Abilene FMS, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Abilene FMS, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Abilene FMS, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Coleman RC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Coleman RC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Coleman RC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Snyder RC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Snyder RC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Snyder RC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Grimes USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Grimes USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Grimes USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 11:38:06 AM, Report Created 05/20/2005 10:59:11 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
Option Pkg Name: AFRC Dyess AFB, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Dyess AFB, TX (FNWZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Dyess AFB, TX (FNWZ)

Officers	Enlisted	Students	Civilians
669	4,583	3	370

BASE POPULATION (After BRAC Action) FOR: Dyess AFB, TX (FNWZ)

Officers	Enlisted	Students	Civilians
669	4,583	3	370

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:48 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
Hondo RC's Milcon time-phasing adds up to 0%.
Boswell USARC's Milcon time-phasing adds up to 0%.
Callaghan USARC's Milcon time-phasing adds up to 0%.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:59 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025($K): 31,475
1-Time Cost($K): 32,370

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,283	25,369	0	0	0	0	27,653	0
Person	0	0	0	0	0	0	0	0
Overhd	-114	407	80	38	38	38	487	-6
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	4,669	2	0	0	0	4,676	0
TOTAL	2,174	30,445	82	38	38	38	32,815	-6

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS # 257 AFRC Camp Bullis, TX

Close the United States Army Reserve Center, Boswell, Texas and the United States Army Reserve Center, Callaghan, Texas and relocate units to a new Armed Forces Reserve Center on existing Federal property on Camp Bullis, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Hondo, Texas, A Company and Headquarters Company, 1st of the 141st Infantry, the Fifth Army ITAAS, the Regional Training Site-Intelligence, and the Texas Army National Guard Area Support Medical Battalion, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:55:00 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,283	25,369	0	0	0	0	27,653	0
Person	0	0	0	0	0	0	0	0
Overhd	0	521	615	573	573	573	2,856	573
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	4,669	2	0	0	0	4,676	0
TOTAL	2,288	30,559	617	573	573	573	35,185	573

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	114	114	535	535	535	535	2,369	579
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	114	114	535	535	535	535	2,369	579

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:59 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
SAM HOUSTON	20,261	20,261	0	0%
Hondo RC	0	0	0	0%
Boswell USARC	0	0	0	0%
Callaghan USARC	0	0	0	0%
TOTAL	20,261	20,261	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
SAM HOUSTON	16,209,000	16,322,884	113,884	1%	0
Hondo RC	10,776	0	-10,776	-100%	0
Boswell USARC	39,352	0	-39,352	-100%	0
Callaghan USARC	27,685	0	-27,685	-100%	0
TOTAL	16,286,813	16,322,884	36,071	0%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
SAM HOUSTON	41,361,273	41,361,273	0	0%	0
Hondo RC	3,933	0	-3,933	-100%	0
Boswell USARC	28,720	0	-28,720	-100%	0
Callaghan USARC	20,210	0	-20,210	-100%	0
TOTAL	41,414,136	41,361,273	-52,863	0%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
SAM HOUSTON	13,314,250	13,544,134	229,884	2%	0
Hondo RC	40,399	0	-40,399	-100%	0
Boswell USARC	147,530	0	-147,530	-100%	0
Callaghan USARC	103,790	0	-103,790	-100%	0
TOTAL	13,605,969	13,544,134	-61,835	0%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
SAM HOUSTON	18,150,710	18,320,955	170,245	1%	0
Hondo RC	15,784	0	-15,784	-100%	0
Boswell USARC	57,640	0	-57,640	-100%	0
Callaghan USARC	40,551	0	-40,551	-100%	0
TOTAL	18,264,686	18,320,955	56,269	0%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:59 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
SAM HOUSTON	72,826,233	73,226,361	400,129	1%	0
Hondo RC	60,116	0	-60,116	-100%	0
Boswell USARC	233,890	0	-233,890	-100%	0
Callaghan USARC	164,551	0	-164,551	-100%	0
TOTAL	73,284,790	73,226,361	-58,429	0%	0

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
SAM HOUSTON	1,869,523,150	1,887,058,371	17,535,221	1%	0
Hondo RC	1,625,752	0	-1,625,752	-100%	0
Boswell USARC	5,936,950	0	-5,936,950	-100%	0
Callaghan USARC	4,176,770	0	-4,176,770	-100%	0
TOTAL	1,881,262,622	1,887,058,371	5,795,749	0%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:55:00 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,283	25,369	0	0	0	0	27,653
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	42	0	0	0	42
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	28	0	0	0	0	33
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,641	2	0	0	0	4,643
TOTAL ONE-TIME	2,288	30,038	44	0	0	0	32,370

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/15
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:55:00 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	281	281	281	281	281	1,404	281
Recap	0	240	240	240	240	240	1,199	240
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	53	53	53	53	211	53
TOTAL RECUR	0	521	573	573	573	573	2,814	573
TOTAL COST	2,288	30,559	617	573	573	573	35,185	573

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	299	299	299	299	1,196	343
Recap	114	114	183	183	183	183	962	183
BOS	0	0	53	53	53	53	211	53
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	114	114	535	535	535	535	2,369	579
TOTAL SAVINGS	114	114	535	535	535	535	2,369	579

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/15
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:55:00 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,283	25,369	0	0	0	0	27,653
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	42	0	0	0	42
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	28	0	0	0	0	33
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,641	2	0	0	0	4,643
TOTAL ONE-TIME	2,288	30,038	44	0	0	0	32,337

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	281	-18	-18	-18	-18	208	-62
Recap	-114	126	56	56	56	56	237	56
BOS	0	0	-53	-53	-53	-53	-211	-53
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	53	53	53	53	211	53
TOTAL RECUR	-114	407	38	38	38	38	445	-6
TOTAL NET COST	2,174	30,445	82	38	38	38	32,815	-6

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/15
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:55:00 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,283	25,369	0	0	0	0	27,653
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	28	0	0	0	28
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,641	0	0	0	0	4,641
TOTAL ONE-TIME	2,288	30,010	28	0	0	0	32,326

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	281	281	281	281	281	1,404	281
Recap	0	240	240	240	240	240	1,199	240
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	53	53	53	53	211	53
TOTAL RECUR	0	521	573	573	573	573	2,814	573
TOTAL COSTS	2,288	30,531	601	573	573	573	35,141	573

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	51	51	51	51	204	51
Recap	0	0	69	69	69	69	278	69
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	120	120	120	120	482	120
TOTAL SAVINGS	0	0	120	120	120	120	482	120

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,283	25,369	0	0	0	0	27,653
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	28	0	0	0	28
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,641	0	0	0	0	4,641
TOTAL ONE-TIME	2,288	30,010	28	0	0	0	32,326

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	281	230	230	230	230	1,200	230
Recap	0	240	170	170	170	170	921	170
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	53	53	53	53	211	53
TOTAL RECUR	0	521	453	453	453	453	2,332	453
TOTAL NET COST	2,288	30,531	481	453	453	453	34,658	453

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hondo RC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hondo RC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	34	34	34	34	137	40
Recap	16	16	16	16	16	16	95	16
BOS	0	0	4	4	4	4	16	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	16	16	54	54	54	54	248	60
TOTAL SAVINGS	16	16	54	54	54	54	248	60

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hondo RC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-34	-34	-34	-34	-137	-40
Recap	-16	-16	-16	-16	-16	-16	-95	-16
BOS	0	0	-4	-4	-4	-4	-16	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-16	-16	-54	-54	-54	-54	-248	-60
TOTAL NET COST	-16	-16	-52	-54	-54	-54	-246	-60

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Boswell USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	20	8	0	0	0	28

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Boswell USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	20	8	0	0	0	28	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	125	125	125	125	502	147
Recap	58	58	58	58	58	58	346	58
BOS	0	0	29	29	29	29	115	29
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	58	58	212	212	212	212	962	234
TOTAL SAVINGS	58	58	212	212	212	212	962	234

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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Boswell USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	7	0	0	0	7
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	20	0	0	0	0	20
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	20	8	0	0	0	28

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-125	-125	-125	-125	-502	-147
Recap	-58	-58	-58	-58	-58	-58	-346	-58
BOS	0	0	-29	-29	-29	-29	-115	-29
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-58	-58	-212	-212	-212	-212	-962	-234
TOTAL NET COST	-58	-38	-204	-212	-212	-212	-934	-234

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/15
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Callaghan USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	6	0	0	0	14

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/15
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:55:01 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Callaghan USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	6	0	0	0	14	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	88	88	88	88	353	104
Recap	40	40	40	40	40	40	243	40
BOS	0	0	20	20	20	20	81	20
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	40	40	149	149	149	149	677	164
TOTAL SAVINGS	40	40	149	149	149	149	677	164

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/15
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:55:01 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Callaghan USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	5	0	0	0	5
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	6	0	0	0	14

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-88	-88	-88	-88	-353	-104
Recap	-40	-40	-40	-40	-40	-40	-243	-40
BOS	0	0	-20	-20	-20	-20	-81	-20
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-40	-40	-149	-149	-149	-149	-677	-164
TOTAL NET COST	-40	-32	-143	-149	-149	-149	-663	-164

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:51 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hondo RC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Boswell USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Callaghan USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:45 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
SAM HOUSTON, TX (48399)	Realignment
Hondo RC, TX	Closes in FY 2008
Boswell USARC, TX	Closes in FY 2008
Callaghan USARC, TX	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

Total Officer Employees:	2,614	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	7,103	Total Sustainment($K/Year):	26,743
Total Student Employees:	6,143	Sustain Payroll ($K/Year):	13,429
Total Civilian Employees:	4,445	BOS Non-Payroll ($K/Year):	41,421
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	74,839
Officer Housing Units Avail:	0	Family Housing ($K/Year):	2,984
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,869,523
Starting Facilities(KSF):	16,209	Svc/Agcy Recap Rate (Years):	103
Officer BAH ($/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH ($/Month):	918		
Civ Locality Pay Factor:	1.110		
Area Cost Factor:	0.90		
Per Diem Rate ($/Day):	138		
Freight Cost ($/Ton/Mile):	0.33		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	29.458110		
Longitude:	-98.446640		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	6,622.00	108.00	40.69
Actv MTF	1,684	356,929	242,118
Actv Purch	369	5,927	
Retiree	3,502	256,093	408,419
Retiree65+	3,761	192,885	487,155

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:46 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Hondo RC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			40
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,626
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Boswell USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			147
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			29
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			5,937
Starting Facilities(KSF):	39	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:47 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Callaghan USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			104
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			20
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			4,177
Starting Facilities(KSF):	28	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.90		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	4,641	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	53	53	53	53
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 62 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:48 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hondo RC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

Name: Boswell USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	20	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 39 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:48 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Callaghan USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 28 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	1	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-49	5	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: SAM HOUSTON, TX (48399)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	157,201	10,347 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65
1711	SF	7,300	0 Default	0	154.99	3.65
2144	SF	4,188	0 Default	0	144.69	3.56

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:50 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : Army
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Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS # 257 AFRC Camp Bullis, TX

Close the United States Army Reserve Center, Boswell, Texas and the United States Army Reserve Center, Callaghan, Texas and relocate units to a new Armed Forces Reserve Center on existing Federal property on Camp Bullis, Texas. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Hondo, Texas, A Company and Headquarters Company, 1st of the 141st Infantry, the Fifth Army ITAAS, the Regional Training Site-Intelligence, and the Texas Army National Guard Area Support Medical Battalion, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN FOUR
==========
For PRV used the SF provided on the COBRA data input sheet. PRV is the sum of PRV for a 1714, facility, 1711 facility and a 2144 facility.

FOOTNOTES FOR SCREEN FIVE
==========
One time unique costs: cost to move computer server and related equipment from old to new facilities is estimated to be $1000 per facility for Bullis #48G65, 5A ITAAS, and 5A RTS RC. Costs not allocated for National Guard.

Closing sf on Fort Sam Houston represents the Fifth Army school buildings (5903 and 6120) closing on Camp Bullis.

No environmental costs allocated for National Guard facilities
ENV NON-MILCON REQD: $8K EBS for Callaghan, $20K EBS for Boswell due to it's size. $5K NEPA new facility.

Misc Recurring cost of $53K is $70,291 BOS (includes three buildings currently on Bullis x .75 for joint efficiencies = 52,718.

One-time cost for utilities calculated using the Army's Support Utility Tool = $4,640.7K

FOOTNOTES FOR SCREEN SEVEN
==========
SF requirements for present facilites were derived from PRIDE/FISH/ENBOS.

Used the SF provided on the COBRA data input sheet for a 1714, facility, 1711 facility and a 2144 facility.

New mjilcon for Fort Sam Houston will be constructed at the Camp Bullis sub-installation.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
SAM HOUSTON	27,652,702	0	27,652,702
Hondo RC	0	0	0
Boswell USARC	0	0	0
Callaghan USARC	0	0	0
Totals:	27,652,702	0	27,652,702

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:58 AM

Department : Army
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Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: SAM HOUSTON, TX (48399)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	157,201	23,774	10,347	Default	731	24,505
1711	General Purpose Instruction Building	SF	7,300	1,241	0	Default	0	1,241
1711	General Purpose Instruction Building	SF	7,300	1,241	0	Default	0	1,241
2144	Vehicle Maintenance Shop, Reserve	SF	4,188	665	0	Default	0	665

Total Construction Cost:	27,653
- Construction Cost Avoid:	0
Total Net Milcon Cost:	27,653

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	2,174,275	2,144,460	2,144,460
2007	30,444,863	29,209,515	31,353,975
2008	82,003	76,532	31,430,507
2009	38,049	34,544	31,465,051
2010	38,049	33,603	31,498,654
2011	38,049	32,687	31,531,341
2012	-5,709	-4,771	31,526,570
2013	-5,709	-4,641	31,521,930
2014	-5,709	-4,514	31,517,415
2015	-5,709	-4,391	31,513,024
2016	-5,709	-4,272	31,508,752
2017	-5,709	-4,155	31,504,596
2018	-5,709	-4,042	31,500,554
2019	-5,709	-3,932	31,496,622
2020	-5,709	-3,825	31,492,797
2021	-5,709	-3,721	31,489,076
2022	-5,709	-3,619	31,485,456
2023	-5,709	-3,521	31,481,935
2024	-5,709	-3,425	31,478,510
2025	-5,709	-3,332	31,475,178
2026	-5,709	-3,241	31,471,937
2027	-5,709	-3,153	31,468,785
2028	-5,709	-3,067	31,465,718
2029	-5,709	-2,983	31,462,734
2030	-5,709	-2,902	31,459,832
2031	-5,709	-2,823	31,457,009
2032	-5,709	-2,746	31,454,263
2033	-5,709	-2,671	31,451,592
2034	-5,709	-2,599	31,448,993
2035	-5,709	-2,528	31,446,465
2036	-5,709	-2,459	31,444,006
2037	-5,709	-2,392	31,441,614
2038	-5,709	-2,327	31,439,287
2039	-5,709	-2,263	31,437,024
2040	-5,709	-2,202	31,434,822
2041	-5,709	-2,142	31,432,680
2042	-5,709	-2,083	31,430,597
2043	-5,709	-2,027	31,428,570
2044	-5,709	-1,971	31,426,598
2045	-5,709	-1,918	31,424,680
2046	-5,709	-1,866	31,422,815
2047	-5,709	-1,815	31,421,000
2048	-5,709	-1,765	31,419,235
2049	-5,709	-1,717	31,417,517
2050	-5,709	-1,670	31,415,847
2051	-5,709	-1,625	31,414,222
2052	-5,709	-1,581	31,412,641
2053	-5,709	-1,538	31,411,103
2054	-5,709	-1,496	31,409,608
2055	-5,709	-1,455	31,408,153
2056	-5,709	-1,415	31,406,737
2057	-5,709	-1,377	31,405,360
2058	-5,709	-1,339	31,404,021
2059	-5,709	-1,303	31,402,718
2060	-5,709	-1,267	31,401,450
2061	-5,709	-1,233	31,400,218
2062	-5,709	-1,199	31,399,018
2063	-5,709	-1,167	31,397,852
2064	-5,709	-1,135	31,396,717
2065	-5,709	-1,104	31,395,613
2066	-5,709	-1,074	31,394,539

COBRA NET PRESENT VALUES REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

2067	-5,709	-1,045	31,393,494
2068	-5,709	-1,016	31,392,478
2069	-5,709	-988	31,391,490
2070	-5,709	-961	31,390,528
2071	-5,709	-935	31,389,593
2072	-5,709	-910	31,388,683
2073	-5,709	-885	31,387,798
2074	-5,709	-861	31,386,936
2075	-5,709	-837	31,386,099
2076	-5,709	-815	31,385,284
2077	-5,709	-792	31,384,492
2078	-5,709	-771	31,383,721
2079	-5,709	-750	31,382,971
2080	-5,709	-729	31,382,241
2081	-5,709	-710	31,381,531
2082	-5,709	-690	31,380,841
2083	-5,709	-671	31,380,169
2084	-5,709	-653	31,379,516
2085	-5,709	-635	31,378,881
2086	-5,709	-618	31,378,263
2087	-5,709	-601	31,377,661
2088	-5,709	-585	31,377,076
2089	-5,709	-569	31,376,507
2090	-5,709	-553	31,375,954
2091	-5,709	-538	31,375,415
2092	-5,709	-524	31,374,892
2093	-5,709	-509	31,374,382
2094	-5,709	-496	31,373,886
2095	-5,709	-482	31,373,404
2096	-5,709	-469	31,372,935
2097	-5,709	-456	31,372,479
2098	-5,709	-444	31,372,035
2099	-5,709	-432	31,371,604
2100	-5,709	-420	31,371,184
2101	-5,709	-408	31,370,775
2102	-5,709	-397	31,370,378
2103	-5,709	-386	31,369,991
2104	-5,709	-376	31,369,615
2105	-5,709	-366	31,369,249

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5
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Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	27,652,702	
Total - Construction		27,652,702
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	41,953	
Total - Overhead		41,953
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	33,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,642,700	
Total - Other		4,675,700
Total One-Time Costs		32,370,355
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		32,370,355

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/5
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Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	27,652,702	
Total - Construction		27,652,702
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	27,947	
Total - Overhead		27,947
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,640,700	
Total - Other		4,645,700
Total One-Time Costs		32,326,349
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		32,326,349

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/5
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Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hondo RC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,940	
Total - Overhead		1,940
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,940
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,940

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/5
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Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Boswell USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,083	
Total - Overhead		7,083
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	20,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		21,000
Total One-Time Costs		28,083
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		28,083

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/5
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Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Callaghan USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	4,983	
Total - Overhead		4,983
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		13,983
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		13,983

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:59 AM

Department : Army
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Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	281	-18	-18	-18	-18	208	-62
Recap Change	-114	126	56	56	56	56	237	56
BOS Change	0	0	-53	-53	-53	-53	-211	-53
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-114	407	-15	-15	-15	-15	234	-58

SAM HOUSTON, TX (48399)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	281	230	230	230	230	1,200	230
Recap Change	0	240	170	170	170	170	921	170
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	521	400	400	400	400	2,121	400

Hondo RC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-34	-34	-34	-34	-137	-40
Recap Change	-16	-16	-16	-16	-16	-16	-95	-16
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-16	-16	-54	-54	-54	-54	-248	-60

Boswell USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-125	-125	-125	-125	-502	-147
Recap Change	-58	-58	-58	-58	-58	-58	-346	-58
BOS Change	0	0	-29	-29	-29	-29	-115	-29
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-58	-58	-212	-212	-212	-212	-962	-234

Callaghan USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-88	-88	-88	-88	-353	-104
Recap Change	-40	-40	-40	-40	-40	-40	-243	-40
BOS Change	0	0	-20	-20	-20	-20	-81	-20
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-40	-40	-149	-149	-149	-149	-677	-164

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:54 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/5
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:54 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: SAM HOUSTON, TX (48399)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/5
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:55 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hondo RC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/5
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:56 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Boswell USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/5
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:57 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Callaghan USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:53 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,614	7,103	6,143	4,445

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	1	0	0	0	0	0	1
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	5	0	0	0	0	-44

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,613	7,104	6,099	4,445

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,613	7,104	6,099	4,445

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 07:59:39, Report Created 05/20/2005 10:54:53 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
Option Pkg Name: AFRC Camp Bullis, TX 2
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: SAM HOUSTON, TX (48399)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,614	7,103	6,143	4,445

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SAM HOUSTON, TX (48399)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	1	0	0	0	0	0	1
Students	-49	5	0	0	0	0	-44
Civilians	0	0	0	0	0	0	0
TOTAL	-49	5	0	0	0	0	-44

BASE POPULATION (Prior to BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
2,613	7,104	6,099	4,445

BASE POPULATION (After BRAC Action) FOR: SAM HOUSTON, TX (48399)

Officers	Enlisted	Students	Civilians
2,613	7,104	6,099	4,445

PERSONNEL SUMMARY FOR: Hondo RC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hondo RC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Hondo RC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Boswell USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Boswell USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Boswell USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Callaghan USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Callaghan USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Callaghan USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:07 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
AFRC Brownsville had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:08 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025($K): 6,434
1-Time Cost($K): 6,627

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	457	5,073	0	0	0	0	5,530	0
Person	0	0	0	0	0	0	0	0
Overhd	-46	117	19	12	12	12	127	-5
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	105	986	0	0	0	0	1,091	0
TOTAL	516	6,176	19	12	12	12	6,748	-5

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:
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250 AFRC Brownsville, TX

Close the United States Army Reserve Center, Brownsville, Texas and relocate units to a new Armed Forces Reserve Center in Brownsville, Texas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Brownsville, Texas, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:08 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	457	5,073	0	0	0	0	5,530	0
Person	0	0	0	0	0	0	0	0
Overhd	0	163	184	177	177	177	878	177
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	105	986	0	0	0	0	1,091	0
TOTAL	562	6,222	184	177	177	177	7,500	177

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	46	46	165	165	165	165	751	182
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	46	46	165	165	165	165	751	182

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:07 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Brownsville ARNG	0	0	0	0%
Rathjen USARC	0	0	0	0%
AFRC Brownsville	0	0	0	0%
TOTAL	0	0	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Brownsville ARNG	14,440	0	-14,440	-100%	0
Rathjen USARC	20,320	0	-20,320	-100%	0
AFRC Brownsville	0	39,700	39,700	0%	0
TOTAL	34,760	39,700	4,940	14%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Brownsville ARNG	4,610	0	-4,610	-100%	0
Rathjen USARC	14,830	0	-14,830	-100%	0
AFRC Brownsville	0	0	0	0%	0
TOTAL	19,440	0	-19,440	-100%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Brownsville ARNG	48,720	0	-48,720	-100%	0
Rathjen USARC	68,560	0	-68,560	-100%	0
AFRC Brownsville	10	113,541	113,5311	135307%	0
TOTAL	117,290	113,541	-3,749	-3%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Brownsville ARNG	19,037	0	-19,037	-100%	0
Rathjen USARC	26,790	0	-26,790	-100%	0
AFRC Brownsville	0	49,258	49,258	0%	0
TOTAL	45,827	49,258	3,431	7%	0

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Brownsville ARNG	72,367	0	-72,367	-100%	0
Rathjen USARC	110,180	0	-110,180	-100%	0
AFRC Brownsville	10	162,799	162,789	1627889%	0
TOTAL	182,557	162,799	-19,758	-11%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Brownsville ARNG	1,960,810	0	-1,960,810	-100%	0
Rathjen USARC	2,759,340	0	-2,759,340	-100%	0
AFRC Brownsville	0	5,073,596	5,073,596	0%	0
TOTAL	4,720,150	5,073,596	353,446	7%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:07 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:08 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	457	5,073	0	0	0	0	5,530
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	978	0	0	0	0	1,078
TOTAL ONE-TIME	562	6,059	6	0	0	0	6,627

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:08 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	113	113	113	113	113	568	113
Recap	0	49	49	49	49	49	246	49
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	14	14	14	14	58	14
TOTAL RECUR	0	163	177	177	177	177	872	177
TOTAL COST	562	6,222	184	177	177	177	7,500	177

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	100	100	100	100	399	117
Recap	46	46	46	46	46	46	275	46
BOS	0	0	19	19	19	19	78	19
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	46	46	165	165	165	165	751	182
TOTAL SAVINGS	46	46	165	165	165	165	751	182

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:08 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	457	5,073	0	0	0	0	5,530
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	6	0	0	0	6
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	978	0	0	0	0	1,078
TOTAL ONE-TIME	562	6,059	6	0	0	0	6,614

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	113	14	14	14	14	169	-4
Recap	-46	3	3	3	3	3	-29	3
BOS	0	0	-19	-19	-19	-19	-78	-19
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	14	14	14	14	58	14
TOTAL RECUR	-46	117	12	12	12	12	121	-5
TOTAL NET COST	516	6,176	19	12	12	12	6,748	-5

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Brownsville ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/12
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:09 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Brownsville ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	41	41	41	41	166	49
Recap	19	19	19	19	19	19	114	19
BOS	0	0	5	5	5	5	18	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	19	65	65	65	65	298	72
TOTAL SAVINGS	19	19	65	65	65	65	298	72

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Brownsville ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-41	-41	-41	-41	-166	-49
Recap	-19	-19	-19	-19	-19	-19	-114	-19
BOS	0	0	-5	-5	-5	-5	-18	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-19	-65	-65	-65	-65	-298	-72
TOTAL NET COST	-19	-19	-62	-65	-65	-65	-296	-72

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rathjen USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1	0	0	0	0	1
TOTAL ONE-TIME	0	9	4	0	0	0	13

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/12
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:09 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rathjen USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	9	4	0	0	0	13	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	58	58	58	58	233	68
Recap	27	27	27	27	27	27	161	27
BOS	0	0	15	15	15	15	59	15
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	27	27	100	100	100	100	453	110
TOTAL SAVINGS	27	27	100	100	100	100	453	110

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/12
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:09 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rathjen USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1	0	0	0	0	1
TOTAL ONE-TIME	0	9	4	0	0	0	13

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-58	-58	-58	-58	-233	-68
Recap	-27	-27	-27	-27	-27	-27	-161	-27
BOS	0	0	-15	-15	-15	-15	-59	-15
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-27	-27	-100	-100	-100	-100	-453	-110
TOTAL NET COST	-27	-18	-96	-100	-100	-100	-440	-110

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/12
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:09 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Brownsville, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	457	5,073	0	0	0	0	5,530
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	977	0	0	0	0	1,077
TOTAL ONE-TIME	562	6,050	0	0	0	0	6,612

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Brownsville, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	113	113	113	113	113	568	113
Recap	0	49	49	49	49	49	246	49
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	14	14	14	14	58	14
TOTAL RECUR	0	163	177	177	177	177	872	177
TOTAL COSTS	562	6,213	177	177	177	177	7,484	177

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/12
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Brownsville, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	457	5,073	0	0	0	0	5,530
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	100	977	0	0	0	0	1,077
TOTAL ONE-TIME	562	6,050	0	0	0	0	6,612

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	113	113	113	113	113	568	113
Recap	0	49	49	49	49	49	246	49
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	14	14	14	14	58	14
TOTAL RECUR	0	163	177	177	177	177	872	177
TOTAL NET COST	562	6,213	177	177	177	177	7,484	177

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:06 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Brownsville ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Rathjen USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Brownsville, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Brownsville ARNG, TX	Closes in FY 2008
Rathjen USARC, TX	Closes in FY 2008
AFRC Brownsville, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Rathjen USARC, TX	AFRC Brownsville, TX	3 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Rathjen USARC, TX to AFRC Brownsville, TX

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Brownsville ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			49
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,961
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:06 AM

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Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Rathjen USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			68
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			15
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,759
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: AFRC Brownsville, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:06 AM

Department : Army
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Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Brownsville ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 14 FH ShDn: 0.000%

Name: Rathjen USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	1	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 20 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Brownsville, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	100	977	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	14	14	14	14
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Brownsville, TX

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	32,400	0 Default	0	137.77	4.15
1711	SF	7,300	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
250 AFRC Brownsville, TX

Close the United States Army Reserve Center, Brownsville, Texas and relocate units to a new Armed Forces Reserve Center in Brownsville, Texas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the Texas ARNG Readiness Center in Brownsville, Texas, if the state decides to relocate those National Guard units.

Uses AAA validated numbers.

FOOTNOTES FOR SCREEN FIVE
==========
Estimated land acquistion costs for this scenario are $100.000 (10 acres@ $10,000/acre).

Cost to move computer server and related equipment from old facility to new facility is estimated to be $1000 per facility (per 90th RRC G-6). Costs not allocated for National Guard facility.

ENV NON-MILCON REQD: $8K EBS for Rathjen closing. $5K NEPA new facility
No environmental costs allocated for National Guard facilities

Cost of annual lease for Brownsville USARC-$1/year.

One-time cost for utilities calculated using the Army's Support Utility Tool = $977K

Closing facility non-payroll federal BOS x .75 joint efficiency factor=$14,580
for a new AFRC facility.

FOOTNOTES FOR SCREEN SEVEN
==========
Build per COBRA data input, not reduce by Joint Saving Factors.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:07 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Brownsville ARNG	0	0	0
Rathjen USARC	0	0	0
AFRC Brownsville	5,530,220	0	5,530,220
Totals:	5,530,220	0	5,530,220

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
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Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Brownsville, TX

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	32,400	4,412	0	Default	0	4,412
1711	General Purpose Instruction Building	SF	7,300	1,118	0	Default	0	1,118

Total Construction Cost:	5,530
- Construction Cost Avoid:	0
Total Net Milcon Cost:	5,530

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:07 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	515,797	508,724	508,724
2007	6,176,558	5,925,935	6,434,659
2008	18,671	17,425	6,452,084
2009	12,414	11,270	6,463,355
2010	12,414	10,963	6,474,318
2011	12,414	10,665	6,484,983
2012	-5,178	-4,327	6,480,656
2013	-5,178	-4,209	6,476,447
2014	-5,178	-4,094	6,472,352
2015	-5,178	-3,983	6,468,369
2016	-5,178	-3,874	6,464,495
2017	-5,178	-3,769	6,460,726
2018	-5,178	-3,666	6,457,060
2019	-5,178	-3,566	6,453,493
2020	-5,178	-3,469	6,450,024
2021	-5,178	-3,375	6,446,649
2022	-5,178	-3,283	6,443,366
2023	-5,178	-3,193	6,440,173
2024	-5,178	-3,106	6,437,066
2025	-5,178	-3,022	6,434,044
2026	-5,178	-2,939	6,431,105
2027	-5,178	-2,859	6,428,245
2028	-5,178	-2,782	6,425,464
2029	-5,178	-2,706	6,422,758
2030	-5,178	-2,632	6,420,126
2031	-5,178	-2,560	6,417,565
2032	-5,178	-2,491	6,415,074
2033	-5,178	-2,423	6,412,651
2034	-5,178	-2,357	6,410,295
2035	-5,178	-2,293	6,408,002
2036	-5,178	-2,230	6,405,772
2037	-5,178	-2,169	6,403,602
2038	-5,178	-2,110	6,401,492
2039	-5,178	-2,053	6,399,439
2040	-5,178	-1,997	6,397,442
2041	-5,178	-1,943	6,395,499
2042	-5,178	-1,890	6,393,609
2043	-5,178	-1,838	6,391,771
2044	-5,178	-1,788	6,389,983
2045	-5,178	-1,739	6,388,243
2046	-5,178	-1,692	6,386,551
2047	-5,178	-1,646	6,384,905
2048	-5,178	-1,601	6,383,304
2049	-5,178	-1,557	6,381,747
2050	-5,178	-1,515	6,380,232
2051	-5,178	-1,474	6,378,758
2052	-5,178	-1,434	6,377,324
2053	-5,178	-1,395	6,375,929
2054	-5,178	-1,357	6,374,573
2055	-5,178	-1,320	6,373,253
2056	-5,178	-1,284	6,371,969
2057	-5,178	-1,249	6,370,720
2058	-5,178	-1,215	6,369,505
2059	-5,178	-1,182	6,368,324
2060	-5,178	-1,149	6,367,174
2061	-5,178	-1,118	6,366,056
2062	-5,178	-1,088	6,364,968
2063	-5,178	-1,058	6,363,910
2064	-5,178	-1,029	6,362,881
2065	-5,178	-1,001	6,361,879
2066	-5,178	-974	6,360,905

COBRA NET PRESENT VALUES REPORT (COBRA v6.10) - Page 2
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:08 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

2067	-5,178	-947	6,359,958
2068	-5,178	-922	6,359,036
2069	-5,178	-896	6,358,140
2070	-5,178	-872	6,357,268
2071	-5,178	-848	6,356,419
2072	-5,178	-825	6,355,594
2073	-5,178	-803	6,354,791
2074	-5,178	-781	6,354,010
2075	-5,178	-760	6,353,251
2076	-5,178	-739	6,352,512
2077	-5,178	-719	6,351,793
2078	-5,178	-699	6,351,093
2079	-5,178	-680	6,350,413
2080	-5,178	-662	6,349,752
2081	-5,178	-644	6,349,108
2082	-5,178	-626	6,348,482
2083	-5,178	-609	6,347,873
2084	-5,178	-592	6,347,280
2085	-5,178	-576	6,346,704
2086	-5,178	-561	6,346,143
2087	-5,178	-545	6,345,598
2088	-5,178	-530	6,345,067
2089	-5,178	-516	6,344,551
2090	-5,178	-502	6,344,049
2091	-5,178	-488	6,343,561
2092	-5,178	-475	6,343,086
2093	-5,178	-462	6,342,624
2094	-5,178	-449	6,342,174
2095	-5,178	-437	6,341,737
2096	-5,178	-425	6,341,311
2097	-5,178	-414	6,340,898
2098	-5,178	-402	6,340,495
2099	-5,178	-391	6,340,104
2100	-5,178	-381	6,339,723
2101	-5,178	-370	6,339,352
2102	-5,178	-360	6,338,992
2103	-5,178	-351	6,338,641
2104	-5,178	-341	6,338,300
2105	-5,178	-332	6,337,968

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	5,530,220	
Total - Construction		5,530,220
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	6,257	
Total - Overhead		6,257
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,078,000	
Total - Other		1,091,000
Total One-Time Costs		6,627,476
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,627,476

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
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Department : Army
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Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Brownsville ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,599	
Total - Overhead		2,599
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,599
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,599

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rathjen USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,658	
Total - Overhead		3,658
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		12,658
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		12,658

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Brownsville, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	5,530,220	
Total - Construction		5,530,220
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,077,000	
Total - Other		1,082,000
Total One-Time Costs		6,612,220
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,612,220

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:07 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	113	14	14	14	14	169	-4
Recap Change	-46	3	3	3	3	3	-29	3
BOS Change	0	0	-19	-19	-19	-19	-78	-19
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-46	117	-2	-2	-2	-2	62	-20

Brownsville ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-41	-41	-41	-41	-166	-49
Recap Change	-19	-19	-19	-19	-19	-19	-114	-19
BOS Change	0	0	-5	-5	-5	-5	-18	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-19	-19	-65	-65	-65	-65	-298	-72

Rathjen USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-58	-58	-58	-58	-233	-68
Recap Change	-27	-27	-27	-27	-27	-27	-161	-27
BOS Change	0	0	-15	-15	-15	-15	-59	-15
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-27	-27	-100	-100	-100	-100	-453	-110

AFRC Brownsville, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	113	113	113	113	113	568	113
Recap Change	0	49	49	49	49	49	246	49
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	163	163	163	163	163	814	163

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:06 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:06 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Brownsville ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:06 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rathjen USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/4
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:06 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Brownsville, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:06 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 05/20/2005 10:49:18 AM, Report Created 05/20/2005 10:54:06 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
Option Pkg Name: AFRC Brownsville, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Brownsville ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Brownsville ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Brownsville ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Rathjen USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Rathjen USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Rathjen USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Brownsville, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Brownsville, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Brownsville, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/25/2005 07:54:38, Report Created 05/20/2005 10:39:15 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:
Amarillo ARNG's Milcon time-phasing adds up to 0%.
Pampa ARNG's Milcon time-phasing adds up to 0%.
Hale Co ARNG's Milcon time-phasing adds up to 0%.
Tharp USARC's Milcon time-phasing adds up to 0%.
AFRC Amarillo's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:
AFRC Amarillo had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/25/2005 07:54:38, Report Created 05/20/2005 10:39:17 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 100+ Years

NPV in 2025($K): 10,801
1-Time Cost($K): 11,556

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	802	8,912	0	0	0	0	9,714	0
Person	0	0	0	0	0	0	0	0
Overhd	-89	198	5	-5	-5	-5	98	-40
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	6	1,825	0	0	0	0	1,831	0
TOTAL	719	10,935	5	-5	-5	-5	11,643	-40

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

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Close the Tharp United States Army Reserve Center, Amarillo, Texas and relocate units to a new Armed Forces Reserve Center in Amarillo, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Amarillo, Pampa, and Hale Co, Texas, if the state decides to relocate those National Guard units.

USES SHEPPARD AIR FORCE BASE AREA COST FACTOR

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/25/2005 07:54:38, Report Created 05/20/2005 10:39:17 AM

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Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	802	8,912	0	0	0	0	9,714	0
Person	0	0	0	0	0	0	0	0
Overhd	0	287	316	305	305	305	1,519	305
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	6	1,825	0	0	0	0	1,831	0
TOTAL	808	11,024	316	305	305	305	13,064	305

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	89	89	310	310	310	310	1,421	345
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	89	89	310	310	310	310	1,421	345

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/25/2005 07:54:38, Report Created 05/20/2005 10:39:16 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Amarillo ARNG	0	0	0	0%
Pampa ARNG	0	0	0	0%
Hale Co ARNG	0	0	0	0%
Tharp USARC	0	0	0	0%
AFRC Amarillo	0	0	0	0%
TOTAL	0	0	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Amarillo ARNG	21,400	0	-21,400	-100%	0
Pampa ARNG	12,300	0	-12,300	-100%	0
Hale Co ARNG	10,700	0	-10,700	-100%	0
Tharp USARC	14,480	0	-14,480	-100%	0
AFRC Amarillo	0	60,970	60,970	0%	0
TOTAL	58,880	60,970	2,090	4%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Amarillo ARNG	7,830	0	-7,830	-100%	0
Pampa ARNG	4,500	0	-4,500	-100%	0
Hale Co ARNG	3,930	0	-3,930	-100%	0
Tharp USARC	10,570	0	-10,570	-100%	0
AFRC Amarillo	0	0	0	0%	0
TOTAL	26,830	0	-26,830	-100%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Amarillo ARNG	83,100	0	-83,100	-100%	0
Pampa ARNG	47,700	0	-47,700	-100%	0
Hale Co ARNG	41,700	0	-41,700	-100%	0
Tharp USARC	56,120	0	-56,120	-100%	0
AFRC Amarillo	10	200,817	200,807	2008069%	0
TOTAL	228,630	200,817	-27,813	-12%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Amarillo ARNG	32,489	0	-32,489	-100%	0
Pampa ARNG	18,663	0	-18,663	-100%	0
Hale Co ARNG	16,310	0	-16,310	-100%	0
Tharp USARC	21,928	0	-21,928	-100%	0
AFRC Amarillo	94,113	180,639	86,527	92%	0
TOTAL	183,503	180,639	-2,864	-2%	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 07:54:38, Report Created 05/20/2005 10:39:16 AM

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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Amarillo ARNG	123,419	0	-123,419	-100%	0
Pampa ARNG	70,863	0	-70,863	-100%	0
Hale Co ARNG	61,940	0	-61,940	-100%	0
Tharp USARC	88,618	0	-88,618	-100%	0
AFRC Amarillo	94,123	381,456	287,333	305%	0
TOTAL	438,963	381,456	-57,507	-13%	0

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Amarillo ARNG	3,346,400	0	-3,346,400	-100%	0
Pampa ARNG	1,922,300	-0	-1,922,300	-100%	0
Hale Co ARNG	1,679,900	0	-1,679,900	-100%	0
Tharp USARC	2,258,630	0	-2,258,630	-100%	0
AFRC Amarillo	9,693,600	18,605,844	8,912,244	92%	0
TOTAL	18,900,830	18,605,844	-294,986	-2%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
Data As Of 04/25/2005 07:54:38, Report Created 05/20/2005 10:39:17 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	802	8,912	0	0	0	0	9,714
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	10	0	0	0	10
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1	1,817	0	0	0	0	1,818
TOTAL ONE-TIME	808	10,737	10	0	0	0	11,556

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
Data As Of 04/25/2005 07:54:38, Report Created 05/20/2005 10:39:17 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	201	201	201	201	201	1,004	201
Recap	0	86	86	86	86	86	433	86
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	18	18	18	18	71	18
TOTAL RECUR	0	287	305	305	305	305	1,508	305
TOTAL COST	808	11,024	316	305	305	305	13,064	305

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	194	194	194	194	777	229
Recap	89	89	89	89	89	89	536	89
BOS	0	0	27	27	27	27	107	27
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	89	89	310	310	310	310	1,421	345
TOTAL SAVINGS	89	89	310	310	310	310	1,421	345

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	802	8,912	0	0	0	0	9,714
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	10	0	0	0	10
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	8	0	0	0	0	13
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1	1,817	0	0	0	0	1,818
TOTAL ONE-TIME	808	10,737	10	0	0	0	11,543

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	201	6	6	6	6	227	-28
Recap	-89	-3	-3	-3	-3	-3	-104	-3
BOS	0	0	-27	-27	-27	-27	-107	-27
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	18	18	18	18	71	18
TOTAL RECUR	-89	198	-5	-5	-5	-5	87	-40
TOTAL NET COST	719	10,935	5	-5	-5	-5	11,643	-40

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Amarillo ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Amarillo ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	4	0	0	0	4	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	71	71	71	71	282	83
Recap	32	32	32	32	32	32	195	32
BOS	0	0	8	8	8	8	31	8
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	32	32	111	111	111	111	509	123
TOTAL SAVINGS	32	32	111	111	111	111	509	123

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Amarillo ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	4	0	0	0	4
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-71	-71	-71	-71	-282	-83
Recap	-32	-32	-32	-32	-32	-32	-195	-32
BOS	0	0	-8	-8	-8	-8	-31	-8
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-32	-32	-111	-111	-111	-111	-509	-123
TOTAL NET COST	-32	-32	-107	-111	-111	-111	-505	-123

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pampa ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pampa ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	40	40	40	40	162	48
Recap	19	19	19	19	19	19	112	19
BOS	0	0	4	4	4	4	18	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	19	64	64	64	64	292	71
TOTAL SAVINGS	19	19	64	64	64	64	292	71

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pampa ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-40	-40	-40	-40	-162	-48
Recap	-19	-19	-19	-19	-19	-19	-112	-19
BOS	0	0	-4	-4	-4	-4	-18	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-19	-64	-64	-64	-64	-292	-71
TOTAL NET COST	-19	-19	-61	-64	-64	-64	-290	-71

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hale Co ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hale Co ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	35	35	35	35	142	42
Recap	16	16	16	16	16	16	98	16
BOS	0	0	4	4	4	4	16	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	16	16	56	56	56	56	255	62
TOTAL SAVINGS	16	16	56	56	56	56	255	62

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hale Co ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-35	-35	-35	-35	-142	-42
Recap	-16	-16	-16	-16	-16	-16	-98	-16
BOS	0	0	-4	-4	-4	-4	-16	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-16	-16	-56	-56	-56	-56	-255	-62
TOTAL NET COST	-16	-16	-54	-56	-56	-56	-253	-62

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tharp USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1	0	0	0	0	0	1
TOTAL ONE-TIME	1	8	3	0	0	0	12

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tharp USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	8	3	0	0	0	12	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	48	48	48	48	191	56
Recap	22	22	22	22	22	22	131	22
BOS	0	0	10	10	10	10	42	10
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	22	22	80	80	80	80	365	89
TOTAL SAVINGS	22	22	80	80	80	80	365	89

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tharp USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1	0	0	0	0	0	1
TOTAL ONE-TIME	1	8	3	0	0	0	12

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-48	-48	-48	-48	-191	-56
Recap	-22	-22	-22	-22	-22	-22	-131	-22
BOS	0	0	-10	-10	-10	-10	-42	-10
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-22	-22	-80	-80	-80	-80	-365	-89
TOTAL NET COST	-21	-14	-77	-80	-80	-80	-353	-89

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Amarillo, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	802	8,912	0	0	0	0	9,714
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,817	0	0	0	0	1,817
TOTAL ONE-TIME	807	10,729	0	0	0	0	11,536

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Amarillo, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	201	201	201	201	201	1,004	201
Recap	0	86	86	86	86	86	433	86
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	18	18	18	18	71	18
TOTAL RECUR	0	287	305	305	305	305	1,508	305
TOTAL COSTS	807	11,016	305	305	305	305	13,044	305

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/18
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Amarillo, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	802	8,912	0	0	0	0	9,714
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,817	0	0	0	0	1,817
TOTAL ONE-TIME	807	10,729	0	0	0	0	11,536

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	201	201	201	201	201	1,004	201
Recap	0	86	86	86	86	86	433	86
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	18	18	18	18	71	18
TOTAL RECUR	0	287	305	305	305	305	1,508	305
TOTAL NET COST	807	11,016	305	305	305	305	13,044	305

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Amarillo ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Pampa ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Hale Co ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tharp USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

AFRC Amarillo, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Amarillo ARNG, TX	Closes in FY 2008
Pampa ARNG, TX	Closes in FY 2008
Hale Co ARNG, TX	Closes in FY 2008
Tharp USARC, TX	Closes in FY 2008
AFRC Amarillo, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Amarillo ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				83
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				8
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				3,346
Starting Facilities(KSF):	21	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.93		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Pampa ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			48
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,922
Starting Facilities(KSF):	12	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.93		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Hale Co ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			42
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,680
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.93		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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Department : Army
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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Tharp USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			56
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			10
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,259
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.93		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: AFRC Amarillo, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			9,694
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.93		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Amarillo ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 21 FH ShDn: 0.000%

Name: Pampa ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 12 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Hale Co ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

Name: Tharp USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	1	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 14 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Amarillo, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	1,817	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	18	18	18	18
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Amarillo, TX

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	51,290	0 Default	0	137.77	4.15
1711	SF	9,680	0 Default	0	154.99	3.65

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
261

Close the Tharp United States Army Reserve Center, Amarillo, Texas and relocate units to a new Armed Forces Reserve Center in Amarillo, Texas, if the Army is able to acquire land suitable for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Amarillo, Pampa, and Hale Co, Texas, if the state decides to relocate those National Guard units.

USES SHEPPARD AIR FORCE BASE AREA COST FACTOR

FOOTNOTES FOR SCREEN TWO
==========
Used certified COBRA datacall from States/RRC

FOOTNOTES FOR SCREEN THREE
==========
Source = certified data call

FOOTNOTES FOR SCREEN FOUR
==========
USES SHEPPARD AIR FORCE BASE AREA COST FACTOR

FAC 1714 (51290 SQ FT = 7995.9 PRV) + FAC 1711 (9680 SQ FT = 1697.7 PRV) = 9693.6 PRV TOTAL

FOOTNOTES FOR SCREEN FIVE
==========
One time cost: Cost to move computer server and related equipment from old facility to new faciltiy is estimated to be $1000

Estimated land acquistion costs for this scenario is $100,000 (10 acres @ $10000/acres.

Cost of annual lease for Amarillo RC is $1 per year.

No environmental costs allocated for National facilities.

$8k for 1 EBS at Amarillo USARC (Blucher Tharp)

$5k for NEPA

Closing facility non-payroll federal BOS x .75 joint efficiency factor=17.87

One-time cost for utilities calculated using the Army's Support Utility Tool = $1817K

FOOTNOTES FOR SCREEN SEVEN
==========
SF derived from SF requirements X Common Space Reduction Factor
FAC 1714: 77361 x .663 = 51290
FAC 1711: 14600 x .663 = 9680

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Army
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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Amarillo ARNG	0	0	0
Pampa ARNG	0	0	0
Hale Co ARNG	0	0	0
Tharp USARC	0	0	0
AFRC Amarillo	9,714,346	0	9,714,346
Totals:	9,714,346	0	9,714,346

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Amarillo, TX

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	51,290	8,014	0	Default	0	8,014
1711	General Purpose Instruction Building	SF	9,680	1,700	0	Default	0	1,700

Total Construction Cost:	9,714
- Construction Cost Avoid:	0
Total Net Milcon Cost:	9,714

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	718,711	708,856	708,856
2007	10,935,187	10,491,474	11,200,330
2008	5,254	4,904	11,205,234
2009	-5,344	-4,852	11,200,382
2010	-5,344	-4,719	11,195,663
2011	-5,344	-4,591	11,191,072
2012	-39,637	-33,124	11,157,948
2013	-39,637	-32,222	11,125,726
2014	-39,637	-31,344	11,094,381
2015	-39,637	-30,491	11,063,890
2016	-39,637	-29,660	11,034,230
2017	-39,637	-28,852	11,005,378
2018	-39,637	-28,066	10,977,312
2019	-39,637	-27,302	10,950,010
2020	-39,637	-26,558	10,923,451
2021	-39,637	-25,835	10,897,616
2022	-39,637	-25,131	10,872,485
2023	-39,637	-24,447	10,848,038
2024	-39,637	-23,781	10,824,257
2025	-39,637	-23,133	10,801,124
2026	-39,637	-22,503	10,778,621
2027	-39,637	-21,890	10,756,731
2028	-39,637	-21,294	10,735,437
2029	-39,637	-20,714	10,714,723
2030	-39,637	-20,150	10,694,573
2031	-39,637	-19,601	10,674,972
2032	-39,637	-19,067	10,655,905
2033	-39,637	-18,548	10,637,357
2034	-39,637	-18,042	10,619,315
2035	-39,637	-17,551	10,601,764
2036	-39,637	-17,073	10,584,691
2037	-39,637	-16,608	10,568,083
2038	-39,637	-16,156	10,551,927
2039	-39,637	-15,716	10,536,211
2040	-39,637	-15,287	10,520,924
2041	-39,637	-14,871	10,506,052
2042	-39,637	-14,466	10,491,586
2043	-39,637	-14,072	10,477,514
2044	-39,637	-13,689	10,463,825
2045	-39,637	-13,316	10,450,509
2046	-39,637	-12,953	10,437,556
2047	-39,637	-12,600	10,424,956
2048	-39,637	-12,257	10,412,698
2049	-39,637	-11,923	10,400,775
2050	-39,637	-11,599	10,389,176
2051	-39,637	-11,283	10,377,893
2052	-39,637	-10,975	10,366,918
2053	-39,637	-10,676	10,356,242
2054	-39,637	-10,386	10,345,856
2055	-39,637	-10,103	10,335,753
2056	-39,637	-9,828	10,325,925
2057	-39,637	-9,560	10,316,365
2058	-39,637	-9,299	10,307,066
2059	-39,637	-9,046	10,298,020
2060	-39,637	-8,800	10,289,220
2061	-39,637	-8,560	10,280,660
2062	-39,637	-8,327	10,272,332
2063	-39,637	-8,100	10,264,232
2064	-39,637	-7,880	10,256,353
2065	-39,637	-7,665	10,248,688
2066	-39,637	-7,456	10,241,231

COBRA NET PRESENT VALUES REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

2067	-39,637	-7,253	10,233,978
2068	-39,637	-7,055	10,226,923
2069	-39,637	-6,863	10,220,059
2070	-39,637	-6,676	10,213,383
2071	-39,637	-6,494	10,206,888
2072	-39,637	-6,318	10,200,571
2073	-39,637	-6,146	10,194,425
2074	-39,637	-5,978	10,188,447
2075	-39,637	-5,815	10,182,631
2076	-39,637	-5,657	10,176,974
2077	-39,637	-5,503	10,171,471
2078	-39,637	-5,353	10,166,118
2079	-39,637	-5,207	10,160,911
2080	-39,637	-5,065	10,155,846
2081	-39,637	-4,927	10,150,918
2082	-39,637	-4,793	10,146,125
2083	-39,637	-4,663	10,141,462
2084	-39,637	-4,536	10,136,927
2085	-39,637	-4,412	10,132,515
2086	-39,637	-4,292	10,128,223
2087	-39,637	-4,175	10,124,048
2088	-39,637	-4,061	10,119,986
2089	-39,637	-3,951	10,116,036
2090	-39,637	-3,843	10,112,192
2091	-39,637	-3,738	10,108,454
2092	-39,637	-3,637	10,104,817
2093	-39,637	-3,537	10,101,280
2094	-39,637	-3,441	10,097,839
2095	-39,637	-3,347	10,094,491
2096	-39,637	-3,256	10,091,235
2097	-39,637	-3,168	10,088,067
2098	-39,637	-3,081	10,084,986
2099	-39,637	-2,997	10,081,988
2100	-39,637	-2,916	10,079,073
2101	-39,637	-2,836	10,076,236
2102	-39,637	-2,759	10,073,477
2103	-39,637	-2,684	10,070,793
2104	-39,637	-2,611	10,068,182
2105	-39,637	-2,540	10,065,643

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	9,714,346	
Total - Construction		9,714,346
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	10,598	
Total - Overhead		10,598
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	13,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,818,000	
Total - Other		1,831,000
Total One-Time Costs		11,555,944
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,555,944

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/6
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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Amarillo ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,852	
Total - Overhead		3,852
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,852
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,852

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/6
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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pampa ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,214	
Total - Overhead		2,214
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,214
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,214

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/6
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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hale Co ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,926	
Total - Overhead		1,926
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,926
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,926

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/6
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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tharp USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,606	
Total - Overhead		2,606
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		11,606
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,606

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/6
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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Amarillo, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	9,714,346	
Total - Construction		9,714,346
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,817,000	
Total - Other		1,822,000
Total One-Time Costs		11,536,346
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		11,536,346

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	201	6	6	6	6	227	-28
Recap Change	-89	-3	-3	-3	-3	-3	-104	-3
BOS Change	0	0	-27	-27	-27	-27	-107	-27
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-89	198	-23	-23	-23	-23	16	-57

Amarillo ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-71	-71	-71	-71	-282	-83
Recap Change	-32	-32	-32	-32	-32	-32	-195	-32
BOS Change	0	0	-8	-8	-8	-8	-31	-8
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-32	-32	-111	-111	-111	-111	-509	-123

Pampa ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-40	-40	-40	-40	-162	-48
Recap Change	-19	-19	-19	-19	-19	-19	-112	-19
BOS Change	0	0	-4	-4	-4	-4	-18	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-19	-19	-64	-64	-64	-64	-292	-71

Hale Co ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-35	-35	-35	-35	-142	-42
Recap Change	-16	-16	-16	-16	-16	-16	-98	-16
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-16	-16	-56	-56	-56	-56	-255	-62

Tharp USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-48	-48	-48	-48	-191	-56
Recap Change	-22	-22	-22	-22	-22	-22	-131	-22
BOS Change	0	0	-10	-10	-10	-10	-42	-10
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-22	-22	-80	-80	-80	-80	-365	-89

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

AFRC Amarillo, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	201	201	201	201	201	1,004	201
Recap Change	0	86	86	86	86	86	433	86
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	287	287	287	287	287	1,437	287

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
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Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/6
Data As Of 04/25/2005 07:54:38, Report Created 05/20/2005 10:39:16 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Amarillo ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6
Data As Of 04/25/2005 07:54:38, Report Created 05/20/2005 10:39:16 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Pampa ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/6
Data As Of 04/25/2005 07:54:38, Report Created 05/20/2005 10:39:16 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Hale Co ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/6
Data As Of 04/25/2005 07:54:38, Report Created 05/20/2005 10:39:16 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tharp USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6
Data As Of 04/25/2005 07:54:38, Report Created 05/20/2005 10:39:16 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Amarillo, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/25/2005 07:54:38, Report Created 05/20/2005 10:39:15 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 07:54:38, Report Created 05/20/2005 10:39:15 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
Option Pkg Name: AFRC Amarillo, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Amarillo ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Amarillo ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Amarillo ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Pampa ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Pampa ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Pampa ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Hale Co ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Hale Co ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Hale Co ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Tharp USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tharp USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Tharp USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Amarillo, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Amarillo, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Amarillo, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
Report Created 05/20/2005 12:37:17 PM

ADDER Data File: J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\TX 04_25.ADR

Starting Year : 2006
Final Year : 2008
Payback Year : 2020 (12 Years)

NPV in 2025($K): -133,188
1-Time Cost($K): 375,555

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	25,835	287,060	0	0	0	0	312,895	0
Person	0	-15,309	-36,426	-36,426	-36,426	-36,426	-161,015	-36,426
Overhd	-1,904	6,402	1,452	1,118	1,118	1,118	9,306	391
Moving	0	319	899	0	0	0	1,219	0
Missio	0	0	0	0	0	0	0	0
Other	3,801	54,359	17	0	0	0	58,177	0
TOTAL	27,732	332,831	-34,057	-35,308	-35,308	-35,308	220,582	-36,035

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	36	0	0	0	0	36
Enl	0	354	0	0	0	0	354
Civ	0	46	0	0	0	0	46
TOT	0	436	0	0	0	0	436
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 2/2
Report Created 05/20/2005 12:37:17 PM

ADDER Data File: J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\TX 04_25.ADR

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	25,835	287,060	0	0	0	0	312,895	0
Person	0	2,904	0	0	0	0	2,904	0
Overhd	15	8,322	9,143	8,809	8,809	8,809	43,910	8,809
Moving	0	319	899	0	0	0	1,219	0
Missio	0	0	0	0	0	0	0	0
Other	3,801	54,359	17	0	0	0	58,177	0
TOTAL	29,652	352,964	10,060	8,809	8,809	8,809	419,104	8,809

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	18,213	36,426	36,426	36,426	36,426	163,919	36,426
Overhd	1,919	1,920	7,691	7,691	7,691	7,691	34,603	8,418
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,919	20,133	44,117	44,117	44,117	44,117	198,522	44,844

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3
Report Created 05/20/2005 12:37:17 PM

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	25,835	287,060	0	0	0	0	312,895
O&M							
CIV SALARY							
Civ RIF	0	983	0	0	0	0	983
Civ Retire	0	43	0	0	0	0	43
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	319	0	0	0	0	319
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	84	0	0	0	0	84
OTHER							
Info Tech	0	0	899	0	0	0	899
Prog Manage	15	11	9	0	0	0	35
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	325	0	0	0	325
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	1,793	0	0	0	0	1,793
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	442	194	0	0	0	0	636
Msn Contract	0	0	0	0	0	0	0
1-Time Other	3,359	54,165	17	0	0	0	57,541
TOTAL ONE-TIME	29,652	344,653	1,250	0	0	0	375,845

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
Report Created 05/20/2005 12:37:17 PM

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	5,579	5,579	5,579	5,579	5,579	27,895	5,579
Recap	0	2,732	2,732	2,732	2,732	2,732	13,660	2,732
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	498	498	498	498	1,993	498
TOTAL RECUR	0	8,311	8,809	8,809	8,809	8,809	43,549	8,809
TOTAL COST	29,652	352,964	10,060	8,809	8,809	8,809	419,104	8,809

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	4,416	4,416	4,416	4,416	17,664	5,143
Recap	1,919	1,919	2,197	2,197	2,197	2,197	12,629	2,197
BOS	0	1	727	727	727	727	2,907	727
Civ Salary	0	1,379	2,758	2,758	2,758	2,758	12,411	2,758
MIL PERSONNEL								
Off Salary	0	2,249	4,499	4,499	4,499	4,499	20,245	4,499
Enl Salary	0	14,585	29,169	29,169	29,169	29,169	131,262	29,169
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	351	351	351	351	1,403	351
TOTAL RECUR	1,919	20,133	44,117	44,117	44,117	44,117	198,522	44,844
TOTAL SAVINGS	1,919	20,133	44,117	44,117	44,117	44,117	198,522	44,844

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
Report Created 05/20/2005 12:37:17 PM

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	25,835	287,060	0	0	0	0	312,895
O&M							
Civ Retir/RIF	0	1,027	0	0	0	0	1,027
Civ Moving	0	319	0	0	0	0	320
Info Tech	0	0	899	0	0	0	899
Other	15	96	334	0	0	0	445
MIL PERSONNEL							
Mil Moving	0	1,793	0	0	0	0	1,793
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	442	194	0	0	0	0	636
Misn Contract	0	0	0	0	0	0	0
1-Time Other	3,359	54,165	17	0	0	0	57,541
TOTAL ONE-TIME	29,652	344,653	1,250	0	0	0	375,555

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	5,579	1,163	1,163	1,163	1,163	10,231	436
Recap	-1,919	812	534	534	534	534	1,031	534
BOS	0	-1	-727	-727	-727	-727	-2,907	-727
Civ Salary	0	-1,379	-2,758	-2,758	-2,758	-2,758	-12,411	-2,758
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-16,834	-33,668	-33,668	-33,668	-33,668	-151,507	-33,668
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	148	148	148	148	591	148
TOTAL RECUR	-1,919	-11,822	-35,308	-35,308	-35,308	-35,308	-154,973	-36,035
TOTAL NET COST	27,732	332,831	-34,057	-35,308	-35,308	-35,308	220,582	-36,035

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
Report Created 05/20/2005 12:37:17 PM

Installation: 48083 BLISS

State: TX Service: Army Year: 2006

Current Base Pers- Off: 1,551, Enl: 8,245, Civ: 2,970, Stu: 2,134

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 2
Report Created 05/20/2005 12:37:17 PM

Installation: 48399 SAM HOUSTON

State: TX Service: Army Year: 2006

Current Base Pers- Off: 2,613, Enl: 7,104, Civ: 4,445, Stu: 6,099

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 3
Report Created 05/20/2005 12:37:17 PM

Installation: 48733 RED RIVER

State: TX Service: Army Year: 2006

Current Base Pers- Off: 4, Enl: 5, Civ: 2,491, Stu: 0

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 4
Report Created 05/20/2005 12:37:17 PM

Installation: FNWZ Dyess AFB

State: TX Service: Air Force Year: 2006

Current Base Pers- Off: 669, Enl: 4,583, Civ: 370, Stu: 3

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10) - Page 5
Report Created 05/20/2005 12:37:17 PM

Installation: N60241 NAS KINGSVILLE

State: TX Service: Navy Year: 2006

Current Base Pers- Off: 44, Enl: 299, Civ: 293, Stu: 168

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

ADDER INPUT DATA REPORT (ADDER v6.10)
Report Created 05/20/2005 12:37:16 PM

ADDER Data File: J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\TX 04_25.ADR

COBRA Scenario Files used:
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Amarillo, TX\AFRC Amarillo, TX.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Brownsville, TX\AFRC Brownsville, TXgsg.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Camp Bullis, TX\AFRC Camp Bullis, TX.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Dyess, TX\AFRC Dyess AFB, TX.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA East Houston, TX\AFRC East Houston, TX_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Ft. Bliss, TX\AFRC-ECS Fort Bliss, TXgsg.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Grand Prairie, TX\AFRC Grand Prairie, TX_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Huntsville, TX\AFRC Huntsville, TX_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lewisville, TX\AFRC Lewisville TX_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Lufkin, TX\AFRC Lufkin, TX_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NAS Kingsville, TX\AFRC NAS Kingsville, TX_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA NW Houston, TX\AFRC Northwest Houston, TX_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Red River, TX\AFRC Red River, TX_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Round Rock, TX\AFRC Round Rock, TXgsg.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA San Marcos, TX\AFRC San Marcos, TX_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Seagoville, TX\AFRC Seagoville, TX_QC_Checked.CBR
J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
Report Created 05/20/2005 12:37:17 PM

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	27,732,152	27,351,869	27,351,869
2007	332,830,931	319,325,799	346,677,669
2008	-34,057,511	-31,785,579	314,892,090
2009	-35,307,819	-32,054,942	282,837,148
2010	-35,307,819	-31,181,850	251,655,298
2011	-35,307,819	-30,332,539	221,322,759
2012	-36,035,031	-30,114,084	191,208,675
2013	-36,035,031	-29,293,856	161,914,818
2014	-36,035,031	-28,495,969	133,418,850
2015	-36,035,031	-27,719,814	105,699,035
2016	-36,035,031	-26,964,800	78,734,236
2017	-36,035,031	-26,230,350	52,503,886
2018	-36,035,031	-25,515,905	26,987,981
2019	-36,035,031	-24,820,919	2,167,062
2020	-36,035,031	-24,144,863	-21,977,801
2021	-36,035,031	-23,487,220	-45,465,021
2022	-36,035,031	-22,847,491	-68,312,512
2023	-36,035,031	-22,225,186	-90,537,698
2024	-36,035,031	-21,619,830	-112,157,528
2025	-36,035,031	-21,030,963	-133,188,491

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
Report Created 05/20/2005 12:37:16 PM

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	312,895,108	
Total - Construction		312,895,108
Personnel		
Civilian RIF	983,378	
Civilian Early Retirement	43,242	
Eliminated Military PCS	1,792,669	
Unemployment	84,569	
Total - Personnel		2,903,859
Overhead		
Program Planning Support	35,525	
Support Contract Termination	0	
Mothball / Shutdown	325,366	
Total - Overhead		360,890
Moving		
Civilian Moving	0	
Civilian PPP	319,464	
Military Moving	0	
Freight	301	
Information Technologies	899,000	
One-Time Moving Costs	0	
Total - Moving		1,218,765
Other		
HAP / RSE	0	
Environmental Mitigation Costs	636,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	57,540,810	
Total - Other		58,176,810
Total One-Time Costs		375,555,432
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		375,555,432

SCENARIO ERROR REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:
AFRC Tyler had a Sustainment budget of $0K with 0 SF of facities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:57 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2008
Payback Year : 2056 (48 Years)

NPV in 2025($K): 13,240
1-Time Cost($K): 29,391

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,037	22,639	0	0	0	0	24,676	0
Person	0	-532	-1,296	-1,296	-1,296	-1,296	-5,715	-1,296
Overhd	-153	582	257	236	236	236	1,396	177
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	205	4,368	2	0	0	0	4,575	0
TOTAL	2,090	27,058	-1,036	-1,060	-1,060	-1,060	24,932	-1,119

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	15	0	0	0	0	15
Civ	0	1	0	0	0	0	1
TOT	0	16	0	0	0	0	16
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

PIMS # 253 USA 0103 AFRC Tyler

Close the United States Army Reserve Center, Tyler, Texas and the United States Army Reserve Center, Marshall, Texas and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, Texas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Athens, Tyler, Henderson, Kilgore, Marshall, and Corsicana, Texas, and the Field Maintenance Shop in Marshall, Texas, if the state decides to relocate those National Guard units.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:57 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	2,037	22,639	0	0	0	0	24,676	0
Person	0	116	0	0	0	0	116	0
Overhd	1	736	792	771	771	771	3,841	771
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	205	4,368	2	0	0	0	4,575	0
TOTAL	2,243	27,859	794	771	771	771	33,209	771

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	648	1,296	1,296	1,296	1,296	5,832	1,296
Overhd	153	153	535	535	535	535	2,445	593
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	153	801	1,830	1,830	1,830	1,830	8,277	1,889

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
Athens ARNG	0	0	0	0%
Tyler ARNG	0	0	0	0%
Henderson ARNG	0	0	0	0%
Kilgore ARNG	0	0	0	0%
Marshall ARNG	16	0	-16	-100%
Marshall FMS ARNG	0	0	0	0%
Corsicana ARNG	0	0	0	0%
Tyler USARC	0	0	0	0%
Marshall USARC	0	0	0	0%
AFRC Tyler	0	0	0	0%
TOTAL	16	0	-16	-100%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
Athens ARNG	11,900	0	-11,900	-100%	0
Tyler ARNG	10,800	0	-10,800	-100%	0
Henderson ARNG	18,800	0	-18,800	-100%	0
Kilgore ARNG	19,900	0	-19,900	-100%	0
Marshall ARNG	20,700	0	-20,700	-100%	1,294
Marshall FMS ARNG	7,000	0	-7,000	-100%	0
Corsicana ARNG	14,200	0	-14,200	-100%	0
Tyler USARC	8,800	0	-8,800	-100%	0
Marshall USARC	4,300	0	-4,300	-100%	0
AFRC Tyler	0	179,027	179,027	0%	0
TOTAL	116,400	179,027	62,627	54%	-3,914

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
Athens ARNG	4,300	0	-4,300	-100%	0
Tyler ARNG	3,900	0	-3,900	-100%	0
Henderson ARNG	6,900	0	-6,900	-100%	0
Kilgore ARNG	7,300	0	-7,300	-100%	0
Marshall ARNG	7,600	0	-7,600	-100%	475
Marshall FMS ARNG	2,600	0	-2,600	-100%	0
Corsicana ARNG	5,200	0	-5,200	-100%	0
Tyler USARC	6,400	0	-6,400	-100%	0
Marshall USARC	3,200	0	-3,200	-100%	0
AFRC Tyler	0	0	0	0%	0
TOTAL	47,400	0	-47,400	-100%	2,962

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Athens ARNG	40,200	0	-40,200	-100%	0
Tyler ARNG	36,400	0	-36,400	-100%	0
Henderson ARNG	63,400	0	-63,400	-100%	0
Kilgore ARNG	67,200	0	-67,200	-100%	0
Marshall ARNG	69,800	0	-69,800	-100%	4,362
Marshall FMS ARNG	23,600	0	-23,600	-100%	0
Corsicana ARNG	47,900	0	-47,900	-100%	0
Tyler USARC	29,700	0	-29,700	-100%	0
Marshall USARC	14,500	0	-14,500	-100%	0
AFRC Tyler	10	515,509	515,499	5154994%	0
TOTAL	392,710	515,509	122,799	31%	-7,675

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Athens ARNG	15,687	0	-15,687	-100%	0
Tyler ARNG	14,237	0	-14,237	-100%	0
Henderson ARNG	24,777	0	-24,777	-100%	0
Kilgore ARNG	26,233	0	-26,233	-100%	0
Marshall ARNG	27,281	0	-27,281	-100%	1,705
Marshall FMS ARNG	9,228	0	-9,228	-100%	0
Corsicana ARNG	18,719	0	-18,719	-100%	0
Tyler USARC	11,601	0	-11,601	-100%	0
Marshall USARC	5,669	0	-5,669	-100%	0
AFRC Tyler	0	219,794	219,794	0%	0
TOTAL	153,433	219,794	66,361	43%	-4,147

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
Athens ARNG	60,187	0	-60,187	-100%	0
Tyler ARNG	54,537	0	-54,537	-100%	0
Henderson ARNG	95,077	0	-95,077	-100%	0
Kilgore ARNG	100,733	0	-100,733	-100%	0
Marshall ARNG	104,681	0	-104,681	-100%	6,542
Marshall FMS ARNG	35,428	0	-35,428	-100%	0
Corsicana ARNG	71,819	0	-71,819	-100%	0
Tyler USARC	47,701	0	-47,701	-100%	0
Marshall USARC	23,369	0	-23,369	-100%	0
AFRC Tyler	10	735,304	735,294	7352936%	0
TOTAL	593,543	735,304	141,761	24%	-8,860

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Plant Replacement Value (2005$)				
Base	Start	Finish	Change	%Change	Chg/Per
Athens ARNG	1,615,800	0	-1,615,800	-100%	0
Tyler ARNG	1,466,400	0	-1,466,400	-100%	0
Henderson ARNG	2,552,000	0	-2,552,000	-100%	0
Kilgore ARNG	2,702,000	0	-2,702,000	-100%	0
Marshall ARNG	2,810,000	0	-2,810,000	-100%	175,625
Marshall FMS ARNG	950,500	-0	-950,500	-100%	0
Corsicana ARNG	1,928,100	0	-1,928,100	-100%	0
Tyler USARC	1,194,900	0	-1,194,900	-100%	0
Marshall USARC	583,900	0	-583,900	-100%	0
AFRC Tyler	0	22,638,805	22,638,805	0%	0
TOTAL	15,803,600	22,638,805	6,835,205	43%	-427,200

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:56 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,037	22,639	0	0	0	0	24,676
O&M							
CIV SALARY							
Civ RIF	0	52	0	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	0	0	0	0	0	2
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	21	0	0	0	21
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	60	0	0	0	0	60
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	16	0	0	0	0	21
Misn Contract	0	0	0	0	0	0	0
1-Time Other	200	4,352	2	0	0	0	4,554
TOTAL ONE-TIME	2,243	27,124	24	0	0	0	29,391

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/33
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:57 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	515	515	515	515	515	2,577	515
Recap	0	220	220	220	220	220	1,099	220
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	35	35	35	35	142	35
TOTAL RECUR	0	735	771	771	771	771	3,819	771
TOTAL COST	2,243	27,859	794	771	771	771	33,209	771

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	334	334	334	334	1,335	393
Recap	153	153	153	153	153	153	920	153
BOS	0	0	47	47	47	47	190	47
Civ Salary	0	30	60	60	60	60	270	60
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	618	1,236	1,236	1,236	1,236	5,562	1,236
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	153	801	1,830	1,830	1,830	1,830	8,277	1,889
TOTAL SAVINGS	153	801	1,830	1,830	1,830	1,830	8,277	1,889

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,037	22,639	0	0	0	0	24,676
O&M							
Civ Retir/RIF	0	52	0	0	0	0	52
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	1	5	21	0	0	0	27
MIL PERSONNEL							
Mil Moving	0	60	0	0	0	0	60
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	16	0	0	0	0	21
Misn Contract	0	0	0	0	0	0	0
1-Time Other	200	4,352	2	0	0	0	4,554
TOTAL ONE-TIME	2,243	27,124	24	0	0	0	29,370

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	515	182	182	182	182	1,242	123
Recap	-153	66	66	66	66	66	178	66
BOS	0	-0	-47	-47	-47	-47	-190	-47
Civ Salary	0	-30	-60	-60	-60	-60	-270	-60
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-618	-1,236	-1,236	-1,236	-1,236	-5,562	-1,236
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	35	35	35	35	142	35
TOTAL RECUR	-153	-66	-1,060	-1,060	-1,060	-1,060	-4,458	-1,119
TOTAL NET COST	2,090	27,058	-1,036	-1,060	-1,060	-1,060	24,932	-1,119

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Athens ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/33
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:57 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Athens ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	34	34	34	34	137	40
Recap	16	16	16	16	16	16	94	16
BOS	0	0	4	4	4	4	17	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	16	16	54	54	54	54	248	60
TOTAL SAVINGS	16	16	54	54	54	54	248	60

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Athens ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-34	-34	-34	-34	-137	-40
Recap	-16	-16	-16	-16	-16	-16	-94	-16
BOS	0	0	-4	-4	-4	-4	-17	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-16	-16	-54	-54	-54	-54	-248	-60
TOTAL NET COST	-16	-16	-52	-54	-54	-54	-246	-60

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tyler ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/33
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:58 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tyler ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	31	31	31	31	124	36
Recap	14	14	14	14	14	14	85	14
BOS	0	0	4	4	4	4	16	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	14	14	49	49	49	49	225	54
TOTAL SAVINGS	14	14	49	49	49	49	225	54

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tyler ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-31	-31	-31	-31	-124	-36
Recap	-14	-14	-14	-14	-14	-14	-85	-14
BOS	0	0	-4	-4	-4	-4	-16	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-14	-14	-49	-49	-49	-49	-225	-54
TOTAL NET COST	-14	-14	-47	-49	-49	-49	-223	-54

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Henderson ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Henderson ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	54	54	54	54	215	63
Recap	25	25	25	25	25	25	149	25
BOS	0	0	7	7	7	7	28	7
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	25	25	85	85	85	85	392	95
TOTAL SAVINGS	25	25	85	85	85	85	392	95

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Henderson ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-54	-54	-54	-54	-215	-63
Recap	-25	-25	-25	-25	-25	-25	-149	-25
BOS	0	0	-7	-7	-7	-7	-28	-7
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-25	-25	-85	-85	-85	-85	-392	-95
TOTAL NET COST	-25	-25	-82	-85	-85	-85	-388	-95

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kilgore ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kilgore ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	57	57	57	57	228	67
Recap	26	26	26	26	26	26	157	26
BOS	0	0	7	7	7	7	29	7
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	26	26	91	91	91	91	415	101
TOTAL SAVINGS	26	26	91	91	91	91	415	101

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kilgore ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	3	0	0	0	3
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-57	-57	-57	-57	-228	-67
Recap	-26	-26	-26	-26	-26	-26	-157	-26
BOS	0	0	-7	-7	-7	-7	-29	-7
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-26	-26	-91	-91	-91	-91	-415	-101
TOTAL NET COST	-26	-26	-87	-91	-91	-91	-411	-101

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Marshall ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	52	0	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	0	0	0	0	0	2
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	60	0	0	0	0	60
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	117	4	0	0	0	122

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Marshall ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	117	4	0	0	0	122	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	59	59	59	59	237	70
Recap	27	27	27	27	27	27	164	27
BOS	0	0	8	8	8	8	30	8
Civ Salary	0	30	60	60	60	60	270	60
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	618	1,236	1,236	1,236	1,236	5,562	1,236
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	27	675	1,390	1,390	1,390	1,390	6,263	1,401
TOTAL SAVINGS	27	675	1,390	1,390	1,390	1,390	6,263	1,401

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Marshall ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	52	0	0	0	0	52
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	1	5	4	0	0	0	10
MIL PERSONNEL							
Mil Moving	0	60	0	0	0	0	60
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	117	4	0	0	0	122

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-59	-59	-59	-59	-237	-70
Recap	-27	-27	-27	-27	-27	-27	-164	-27
BOS	0	-0	-8	-8	-8	-8	-30	-8
Civ Salary	0	-30	-60	-60	-60	-60	-270	-60
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-618	-1,236	-1,236	-1,236	-1,236	-5,562	-1,236
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-27	-675	-1,390	-1,390	-1,390	-1,390	-6,263	-1,401
TOTAL NET COST	-26	-558	-1,386	-1,390	-1,390	-1,390	-6,141	-1,401

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/33
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:59 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Marshall FMS ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/33
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:59 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Marshall FMS ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	1	0	0	0	1	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	20	20	20	20	80	24
Recap	9	9	9	9	9	9	55	9
BOS	0	0	3	3	3	3	10	3
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	9	9	32	32	32	32	146	35
TOTAL SAVINGS	9	9	32	32	32	32	146	35

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Marshall FMS ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1	0	0	0	1

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-20	-20	-20	-20	-80	-24
Recap	-9	-9	-9	-9	-9	-9	-55	-9
BOS	0	0	-3	-3	-3	-3	-10	-3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-9	-9	-32	-32	-32	-32	-146	-35
TOTAL NET COST	-9	-9	-31	-32	-32	-32	-145	-35

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 22/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Corsicana ARNG, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 23/33
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:59 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Corsicana ARNG, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2	0	0	0	2	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	41	41	41	41	163	48
Recap	19	19	19	19	19	19	112	19
BOS	0	0	5	5	5	5	21	5
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19	19	65	65	65	65	296	72
TOTAL SAVINGS	19	19	65	65	65	65	296	72

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 24/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Corsicana ARNG, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	2	0	0	0	2
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	2	0	0	0	2

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-41	-41	-41	-41	-163	-48
Recap	-19	-19	-19	-19	-19	-19	-112	-19
BOS	0	0	-5	-5	-5	-5	-21	-5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19	-19	-65	-65	-65	-65	-296	-72
TOTAL NET COST	-19	-19	-62	-65	-65	-65	-293	-72

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 25/33
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:59 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tyler USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	2	0	0	0	10

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 26/33
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:59 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tyler USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	2	0	0	0	10	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	25	25	25	25	101	30
Recap	12	12	12	12	12	12	70	12
BOS	0	0	6	6	6	6	26	6
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	12	12	43	43	43	43	196	48
TOTAL SAVINGS	12	12	43	43	43	43	196	48

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 27/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tyler USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	2	0	0	0	10

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-25	-25	-25	-25	-101	-30
Recap	-12	-12	-12	-12	-12	-12	-70	-12
BOS	0	0	-6	-6	-6	-6	-26	-6
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-12	-12	-43	-43	-43	-43	-196	-48
TOTAL NET COST	-12	-4	-41	-43	-43	-43	-186	-48

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/33
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:59 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Marshall USARC, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	1	0	0	0	1
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	2	0	0	0	10

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/33
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:59 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Marshall USARC, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	8	2	0	0	0	10	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	12	12	12	12	49	14
Recap	6	6	6	6	6	6	34	6
BOS	0	0	3	3	3	3	13	3
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	6	6	21	21	21	21	96	23
TOTAL SAVINGS	6	6	21	21	21	21	96	23

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 30/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Marshall USARC, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	1	0	0	0	1
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	1	0	0	0	1
TOTAL ONE-TIME	0	8	2	0	0	0	10

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-12	-12	-12	-12	-49	-14
Recap	-6	-6	-6	-6	-6	-6	-34	-6
BOS	0	0	-3	-3	-3	-3	-13	-3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-6	-6	-21	-21	-21	-21	-96	-23
TOTAL NET COST	-6	2	-19	-21	-21	-21	-86	-23

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Tyler, TX

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,037	22,639	0	0	0	0	24,676
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	200	4,352	0	0	0	0	4,552
TOTAL ONE-TIME	2,242	26,991	0	0	0	0	29,233

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Tyler, TX

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	515	515	515	515	515	2,577	515
Recap	0	220	220	220	220	220	1,099	220
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	35	35	35	35	142	35
TOTAL RECUR	0	735	771	771	771	771	3,819	771
TOTAL COSTS	2,242	27,726	771	771	771	771	33,052	771

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/33
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Tyler, TX

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	2,037	22,639	0	0	0	0	24,676
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	200	4,352	0	0	0	0	4,552
TOTAL ONE-TIME	2,242	26,991	0	0	0	0	29,233

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	515	515	515	515	515	2,577	515
Recap	0	220	220	220	220	220	1,099	220
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	35	35	35	35	142	35
TOTAL RECUR	0	735	771	771	771	771	3,819	771
TOTAL NET COST	2,242	27,726	771	771	771	771	33,052	771

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Athens ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tyler ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Henderson ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Kilgore ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Marshall ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	15	0	0	0	0	15
NET CHANGE-Mil	0	-15	0	0	0	0	-15
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Marshall FMS ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Corsicana ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tyler USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Marshall USARC, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Tyler, TX

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
Athens ARNG, TX	Closes in FY 2008
Tyler ARNG, TX	Closes in FY 2008
Henderson ARNG, TX	Closes in FY 2008
Kilgore ARNG, TX	Closes in FY 2008
Marshall ARNG, TX	Closes in FY 2008
Marshall FMS ARNG, TX	Closes in FY 2008
Corsicana ARNG, TX	Closes in FY 2008
Tyler USARC, TX	Closes in FY 2008
Marshall USARC, TX	Closes in FY 2008
AFRC Tyler, TX	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Tyler USARC, TX	AFRC Tyler, TX	3 mi
Marshall USARC, TX	AFRC Tyler, TX	61 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Tyler USARC, TX to AFRC Tyler, TX

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Marshall USARC, TX to AFRC Tyler, TX

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Athens ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			40
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,616
Starting Facilities(KSF):	12	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	0.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Tyler ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			36
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			4
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,466
Starting Facilities(KSF):	11	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Henderson ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				63
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				2,552
Starting Facilities(KSF):	19	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.81		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

Name: Kilgore ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				67
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				7
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				2,702
Starting Facilities(KSF):	20	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.81		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Marshall ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	15	Total Sustainment($K/Year):			70
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	1	BOS Non-Payroll ($K/Year):			8
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			2,810
Starting Facilities(KSF):	21	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Marshall FMS ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			24
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			3
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			950
Starting Facilities(KSF):	7	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Corsicana ARNG, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			48
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			5
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,928
Starting Facilities(KSF):	14	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

Name: Tyler USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):			Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):			30
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			6
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			1,195
Starting Facilities(KSF):	9	Svc/Agcy Recap Rate (Years):			103
Officer BAH ($/Month):	0	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Marshall USARC, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				14
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				3
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				584
Starting Facilities(KSF):	4	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.81		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

Name: AFRC Tyler, TX

Total Officer Employees:	0	Base Service (for BOS/Sust):				Army
Total Enlisted Employees:	0	Total Sustainment($K/Year):				0
Total Student Employees:	0	Sustain Payroll ($K/Year):				0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):				0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):				0
Officer Housing Units Avail:	0	Family Housing ($K/Year):				0
Enlisted Housing Units Avail:	0	Installation PRV($K):				0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):				103
Officer BAH ($/Month):	0	Homeowner Assistance Program:				No
Enlisted BAH ($/Month):	0					
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat		
Area Cost Factor:	0.81		Admits	Visits	Prescrip	
Per Diem Rate ($/Day):	0	CostFactor	0.00	0.00	0.00	
Freight Cost ($/Ton/Mile):	0.33	Actv MTF	0	0	0	
Vehicle Cost ($/Lift/Mile):	0.00	Actv Purch	0	0		
Latitude:	0.000000	Retiree	0	0	0	
Longitude:	0.000000	Retiree65+	0	0	0	

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Athens ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 12 FH ShDn: 0.000%

Name: Tyler ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 11 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Henderson ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 19 FH ShDn: 0.000%

Name: Kilgore ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 20 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Marshall ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 21 FH ShDn: 0.000%

Name: Marshall FMS ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 7 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:53 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Corsicana ARNG, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 14 FH ShDn: 0.000%

Name: Tyler USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 9 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Marshall USARC, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	1	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 4 FH ShDn: 0.000%

Name: AFRC Tyler, TX

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	200	4,352	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	5	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	35	35	35	35
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Marshall ARNG, TX

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-15	0	0	0	0
Civ Scenario Change:	0	-1	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Tyler, TX

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	157,400	0 Default	0	137.77	4.15
1711	SF	14,600	0 Default	0	154.99	3.65
2144	SF	7,027	0 Default	0	144.69	3.56

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
PIMS # 253 USA 0103 AFRC Tyler

Close the United States Army Reserve Center, Tyler, Texas and the United States Army Reserve Center, Marshall, Texas and relocate units to a new Armed Forces Reserve Center with a Field Maintenance Shop in Tyler, Texas, if the Army is able to acquire suitable land for the construction of the facilities. The new AFRC shall have the capability to accommodate Texas National Guard Units from the following Texas ARNG Readiness Centers: Athens, Tyler, Henderson, Kilgore, Marshall, and Corsicana, Texas, and the Field Maintenance Shop in Marshall, Texas, if the state decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN FIVE
==========
Estimated land acquistion costs for this scenario are $200,000 (20 acres@10,000per acre).

Cost to move computer server and related equipment from old facility to new facility is estimated to be $1000 per facility (per 90th RRC G-6). Costs not allocated for National Guard facilities.

No environmental costs allocated for National Guard facilities.
$8K EBS for closing facilities = $16,000 (Marshall USARC and Tyler USARC)
$5K NEPA for new location.

One time utility costs = $4,352,223 derived from Army's Support Utility Tool

FOOTNOTES FOR SCREEN SEVEN
==========
Classroom also serves as surge mobilization billeting in support of home station mobilization intiative.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
Athens ARNG	0	0	0
Tyler ARNG	0	0	0
Henderson ARNG	0	0	0
Kilgore ARNG	0	0	0
Marshall ARNG	0	0	0
Marshall FMS ARNG	0	0	0
Corsicana ARNG	0	0	0
Tyler USARC	0	0	0
Marshall USARC	0	0	0
AFRC Tyler	24,676,298	0	24,676,298
Totals:	24,676,298	0	24,676,298

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Tyler, TX

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	157,400	21,436	0	Default	0	21,436
1711	General Purpose Instruction Building	SF	14,600	2,235	0	Default	0	2,235
2144	Vehicle Maintenance Shop, Reserve	SF	7,027	1,005	0	Default	0	1,005

Total Construction Cost:	24,676
- Construction Cost Avoid:	0
Total Net Milcon Cost:	24,676

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:57 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	2,089,819	2,061,162	2,061,162
2007	27,057,637	25,959,732	28,020,894
2008	-1,036,049	-966,936	27,053,958
2009	-1,059,730	-962,098	26,091,860
2010	-1,059,730	-935,893	25,155,967
2011	-1,059,730	-910,402	24,245,566
2012	-1,118,635	-934,831	23,310,735
2013	-1,118,635	-909,369	22,401,366
2014	-1,118,635	-884,600	21,516,766
2015	-1,118,635	-860,506	20,656,260
2016	-1,118,635	-837,068	19,819,192
2017	-1,118,635	-814,268	19,004,924
2018	-1,118,635	-792,090	18,212,834
2019	-1,118,635	-770,515	17,442,319
2020	-1,118,635	-749,528	16,692,790
2021	-1,118,635	-729,113	15,963,677
2022	-1,118,635	-709,254	15,254,423
2023	-1,118,635	-689,936	14,564,486
2024	-1,118,635	-671,144	13,893,342
2025	-1,118,635	-652,864	13,240,479
2026	-1,118,635	-635,081	12,605,397
2027	-1,118,635	-617,784	11,987,613
2028	-1,118,635	-600,957	11,386,657
2029	-1,118,635	-584,588	10,802,068
2030	-1,118,635	-568,666	10,233,402
2031	-1,118,635	-553,177	9,680,226
2032	-1,118,635	-538,110	9,142,116
2033	-1,118,635	-523,453	8,618,663
2034	-1,118,635	-509,195	8,109,467
2035	-1,118,635	-495,326	7,614,141
2036	-1,118,635	-481,835	7,132,306
2037	-1,118,635	-468,711	6,663,595
2038	-1,118,635	-455,945	6,207,650
2039	-1,118,635	-443,526	5,764,124
2040	-1,118,635	-431,445	5,332,679
2041	-1,118,635	-419,694	4,912,985
2042	-1,118,635	-408,263	4,504,722
2043	-1,118,635	-397,143	4,107,579
2044	-1,118,635	-386,325	3,721,254
2045	-1,118,635	-375,803	3,345,451
2046	-1,118,635	-365,567	2,979,884
2047	-1,118,635	-355,610	2,624,273
2048	-1,118,635	-345,924	2,278,349
2049	-1,118,635	-336,502	1,941,847
2050	-1,118,635	-327,337	1,614,510
2051	-1,118,635	-318,421	1,296,089
2052	-1,118,635	-309,748	986,341
2053	-1,118,635	-301,311	685,030
2054	-1,118,635	-293,104	391,926
2055	-1,118,635	-285,121	106,805
2056	-1,118,635	-277,355	-170,550

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	24,676,298	
Total - Construction		24,676,298
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	59,978	
Unemployment	4,451	
Total - Personnel		116,185
Overhead		
Program Management Cost	1,757	
Support Contract Termination	0	
Mothball / Shutdown	20,952	
Total - Overhead		22,709
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	301	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		301
Other		
HAP / RSE	0	
Environmental Mitigation Costs	21,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,554,200	
Total - Other		4,575,200
Total One-Time Costs		29,390,694
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		29,390,694

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Athens ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,142	
Total - Overhead		2,142
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,142
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,142

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tyler ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,944	
Total - Overhead		1,944
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,944
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,944

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Henderson ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,384	
Total - Overhead		3,384
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,384
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,384

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kilgore ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,582	
Total - Overhead		3,582
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		3,582
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		3,582

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Marshall ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	59,978	
Unemployment	4,451	
Total - Personnel		116,185
Overhead		
Program Management Cost	1,757	
Support Contract Termination	0	
Mothball / Shutdown	3,726	
Total - Overhead		5,483
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		121,669
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		121,669

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Marshall FMS ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,260	
Total - Overhead		1,260
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		1,260
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		1,260

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Corsicana ARNG, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,556	
Total - Overhead		2,556
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,556
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		2,556

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tyler USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	1,584	
Total - Overhead		1,584
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		10,584
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,584

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Marshall USARC, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	774	
Total - Overhead		774
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	301	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		301
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,000	
Total - Other		9,000
Total One-Time Costs		10,075
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		10,075

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/11
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Tyler, TX
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	24,676,298	
Total - Construction		24,676,298
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,552,200	
Total - Other		4,557,200
Total One-Time Costs		29,233,498
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		29,233,498

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	515	182	182	182	182	1,242	123
Recap Change	-153	66	66	66	66	66	178	66
BOS Change	0	-0	-47	-47	-47	-47	-190	-47
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-153	582	201	201	201	201	1,231	142

Athens ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-34	-34	-34	-34	-137	-40
Recap Change	-16	-16	-16	-16	-16	-16	-94	-16
BOS Change	0	0	-4	-4	-4	-4	-17	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-16	-16	-54	-54	-54	-54	-248	-60

Tyler ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-31	-31	-31	-31	-124	-36
Recap Change	-14	-14	-14	-14	-14	-14	-85	-14
BOS Change	0	0	-4	-4	-4	-4	-16	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-14	-14	-49	-49	-49	-49	-225	-54

Henderson ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-54	-54	-54	-54	-215	-63
Recap Change	-25	-25	-25	-25	-25	-25	-149	-25
BOS Change	0	0	-7	-7	-7	-7	-28	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-25	-25	-85	-85	-85	-85	-392	-95

Kilgore ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-57	-57	-57	-57	-228	-67
Recap Change	-26	-26	-26	-26	-26	-26	-157	-26
BOS Change	0	0	-7	-7	-7	-7	-29	-7
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-26	-26	-91	-91	-91	-91	-415	-101

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Marshall ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-59	-59	-59	-59	-237	-70
Recap Change	-27	-27	-27	-27	-27	-27	-164	-27
BOS Change	0	-0	-8	-8	-8	-8	-30	-8
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-27	-27	-94	-94	-94	-94	-431	-105

Marshall FMS ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-20	-20	-20	-20	-80	-24
Recap Change	-9	-9	-9	-9	-9	-9	-55	-9
BOS Change	0	0	-3	-3	-3	-3	-10	-3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-9	-9	-32	-32	-32	-32	-146	-35

Corsicana ARNG, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-41	-41	-41	-41	-163	-48
Recap Change	-19	-19	-19	-19	-19	-19	-112	-19
BOS Change	0	0	-5	-5	-5	-5	-21	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-19	-19	-65	-65	-65	-65	-296	-72

Tyler USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-25	-25	-25	-25	-101	-30
Recap Change	-12	-12	-12	-12	-12	-12	-70	-12
BOS Change	0	0	-6	-6	-6	-6	-26	-6
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-12	-12	-43	-43	-43	-43	-196	-48

Marshall USARC, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-12	-12	-12	-12	-49	-14
Recap Change	-6	-6	-6	-6	-6	-6	-34	-6
BOS Change	0	0	-3	-3	-3	-3	-13	-3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-6	-6	-21	-21	-21	-21	-96	-23

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:56 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

AFRC Tyler, TX

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	515	515	515	515	515	2,577	515
Recap Change	0	220	220	220	220	220	1,099	220
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	735	735	735	735	735	3,676	735

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/11
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/11
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Athens ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/11
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tyler ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/11
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Henderson ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/11
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Kilgore ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/11
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Marshall ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/11
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Marshall FMS ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/11
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Corsicana ARNG, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/11
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Tyler USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/11
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Marshall USARC, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/11
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:55 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Tyler, TX	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	15	0	1

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-15	0	0	0	0	-15
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-16	0	0	0	0	-16

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Athens ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Athens ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Athens ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Tyler ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tyler ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Tyler ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Henderson ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Henderson ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Henderson ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Kilgore ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Kilgore ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Kilgore ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Marshall ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Marshall ARNG, TX

Officers	Enlisted	Students	Civilians
0	15	0	1

SCENARIO POSITION CHANGES FOR: Marshall ARNG, TX

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-15	0	0	0	0	-15
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-16	0	0	0	0	-16

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
Data As Of 04/25/2005 08:42:59, Report Created 05/20/2005 12:22:54 PM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0225v3 RC Transform in TX\USA-0225v3 RC Transformation in Texas-Criterion 5-COBRA\Criterion 5-COBRA Tyler, TX\AFRC Tyler, TX_QC_Checked.CBR
Option Pkg Name: AFRC Tyler, TX
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Marshall ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Marshall FMS ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Marshall FMS ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Marshall FMS ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Corsicana ARNG, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Corsicana ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Corsicana ARNG, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Tyler USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Tyler USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Tyler USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Marshall USARC, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Marshall USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Marshall USARC, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Tyler, TX

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Tyler, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Tyler, TX

Officers	Enlisted	Students	Civilians
0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0103: AFRC Tyler, TX

USA-0102: AFRC San Marcos, TX

USA-0029: AFRCs Houston MSA, TX

USA-0147: AFRC Ft. Bliss, TX

USA-0225: AFRCs Dallas/Fort Worth area

The data in this report is rolled up by Action

As of: Mon May 09 22:53:36 EDT 2005

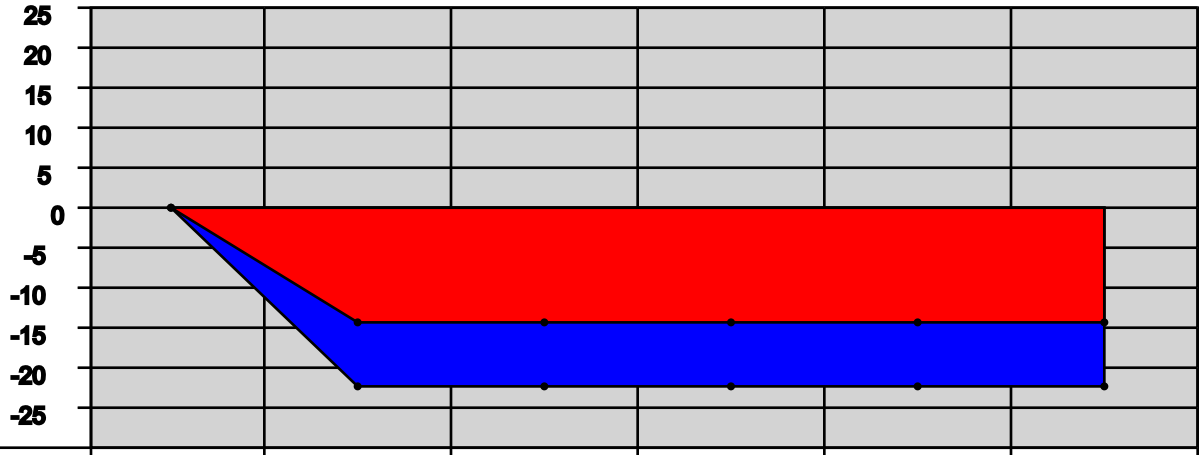
ECONOMIC IMPACT DATA

Scenario: AFRC Tyler, TX
Economic Region of Influence(ROI): Tyler, TX Metropolitan Statistical Area
Base: TYLER READINESS CENTER
Action: Marshall RC, TX

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	180,725
ROI Employment (2002):	111,589
Authorized Manpower (2005):	107
Authorized Manpower(2005) / ROI Employment(2002):	0.1%
Total Estimated Job Change:	-25
Total Estimated Job Change / ROI Employment(2002):	-0.02%

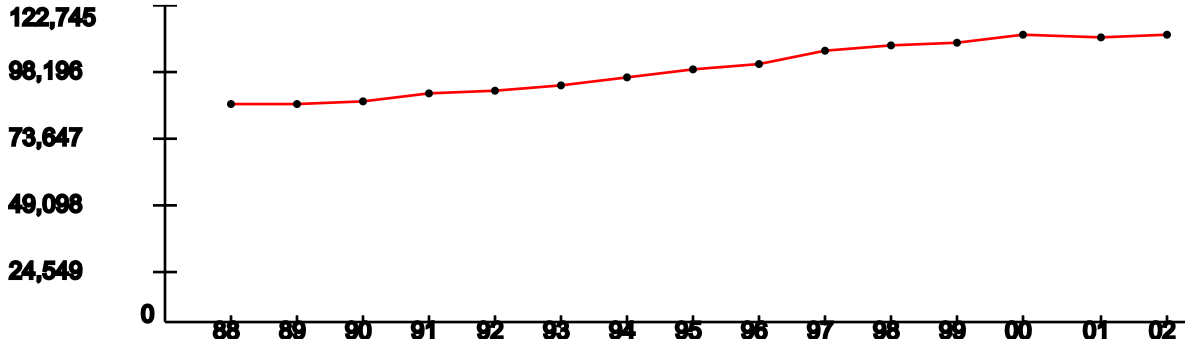
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-15	0	0	0	0
Direct Civilian:	0	-1	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-16	-16	-16	-16	-16
Cum Indir/Induc:	0	-9	-9	-9	-9	-9
Cumulative Total:	0	-25	-25	-25	-25	-25

Tyler, TX Metropolitan Statistical Area Trend Data

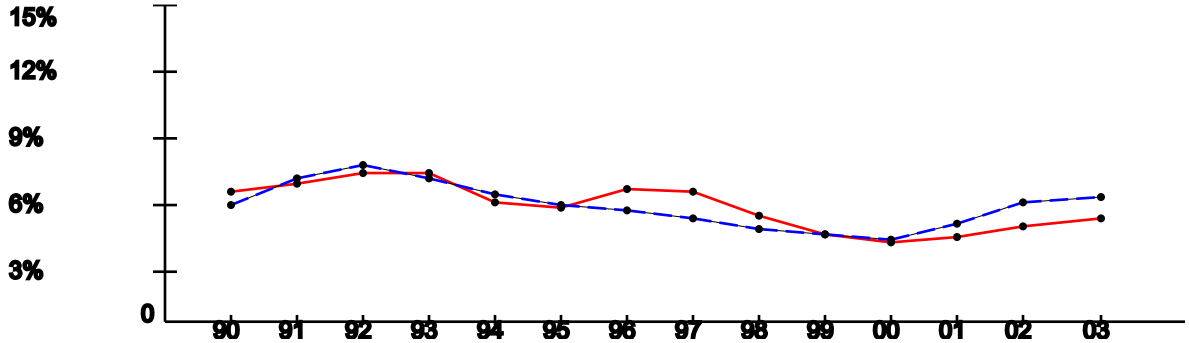
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1	1.02	1.05	1.06	1.09	1.12	1.16	1.19	1.24	1.26	1.28	1.31	1.3	1.32

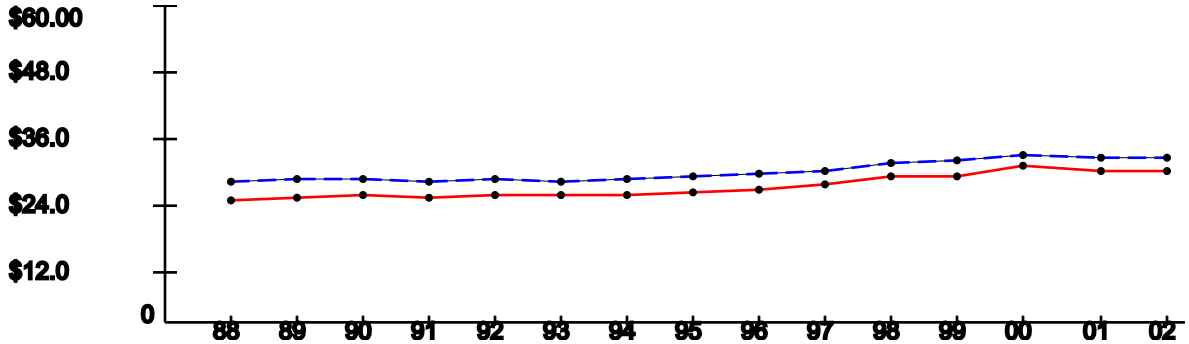
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	6.25%	6.61%	7.09%	7.11%	5.81%	5.51%	6.39%	6.2%	5.1%	4.27%	3.91%	4.14%	4.6%	4.94%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$23.62	$24.17	$24.29	$23.97	$24.49	$24.42	$24.67	$25.23	$25.6	$26.54	$27.86	$28.21	$29.98	$28.95	$29.11
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon May 09 22:53:36 EDT 2005

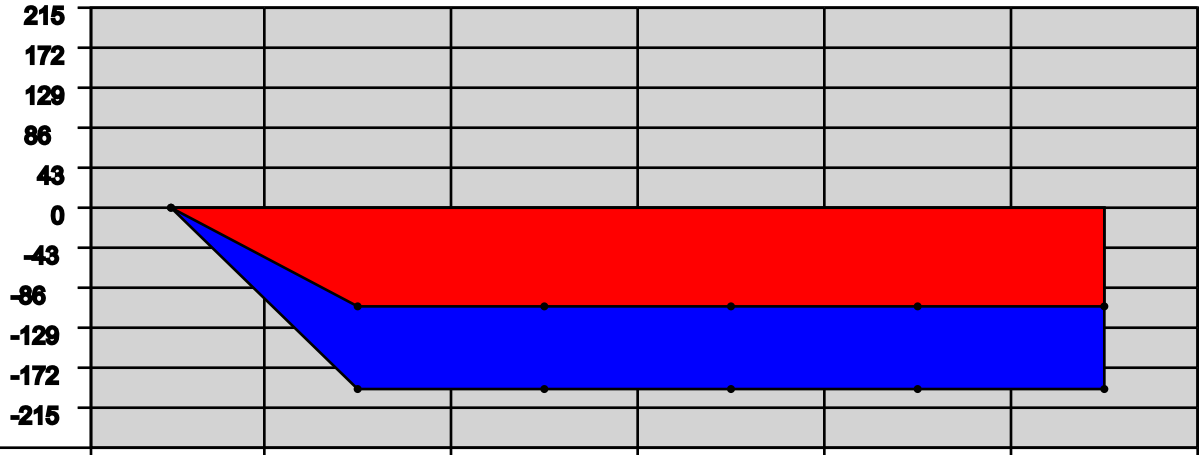
ECONOMIC IMPACT DATA

Scenario: AFRC San Marcos, TX
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: NEW BRAUNFELS READINESS CENTER/OMS 23
Action: New Braunfels NGRC, TX

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	245
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-195
Total Estimated Job Change / ROI Employment(2002):	-0.02%

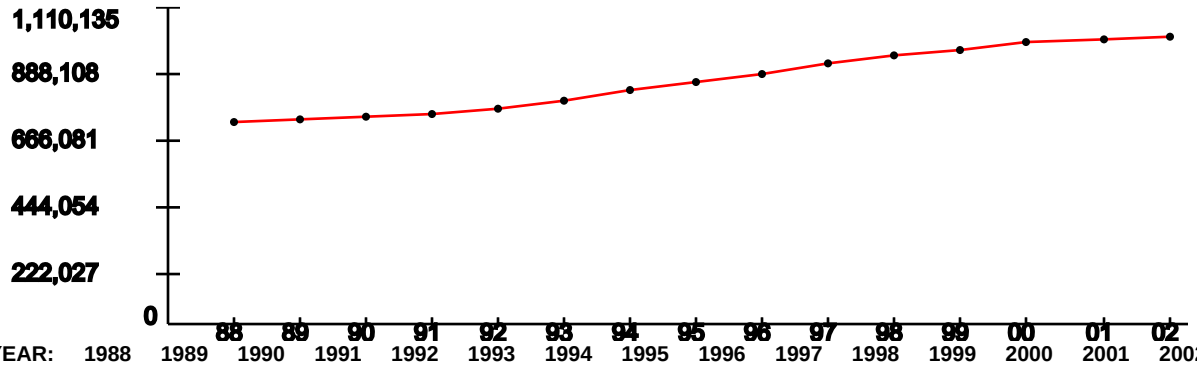
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-106	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-106	-106	-106	-106	-106
Cum Indir/Induc:	0	-89	-89	-89	-89	-89
Cumulative Total:	0	-195	-195	-195	-195	-195

San Antonio, TX Metropolitan Statistical Area Trend Data

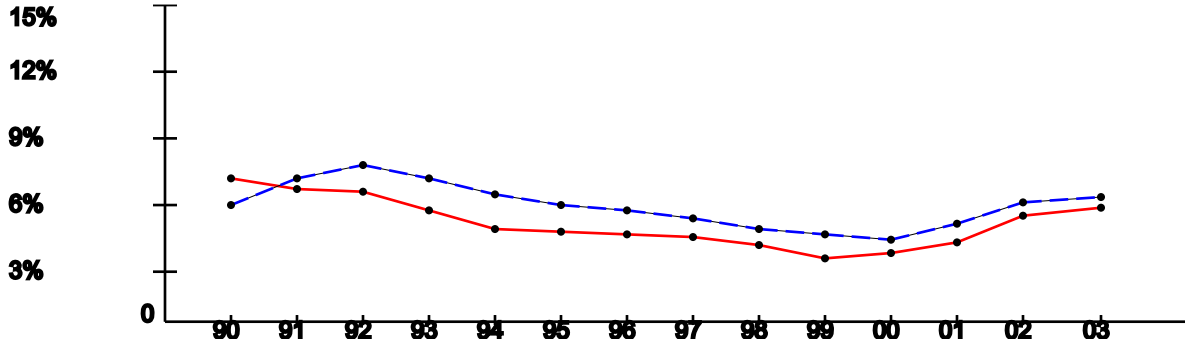
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1.02	1.04	1.07	1.11	1.15	1.2	1.24	1.29	1.32	1.36	1.39	1.4	1.42

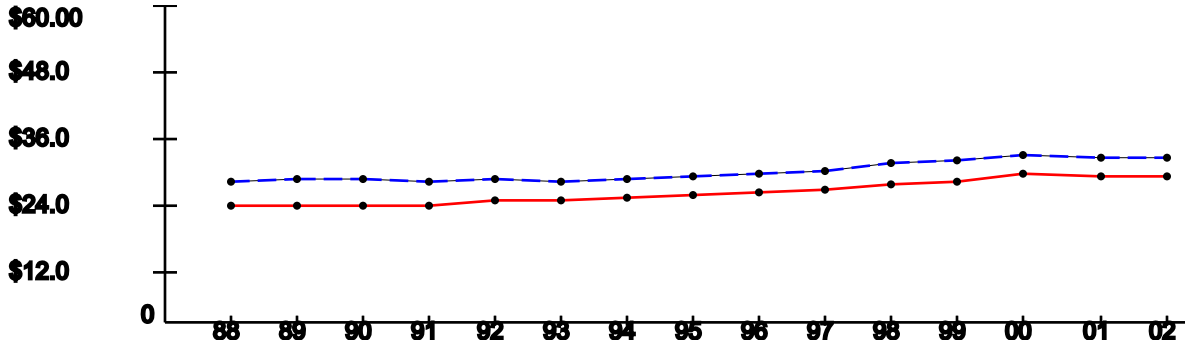
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	6.87%	6.39%	6.22%	5.38%	4.52%	4.38%	4.26%	4.07%	3.7%	3.14%	3.39%	3.93%	5.13%	5.48%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$22.42	$22.66	$22.58	$22.51	$23.27	$23.54	$24.19	$24.54	$24.89	$25.58	$26.45	$27.19	$28.58	$28.11	$27.99
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon May 09 22:53:36 EDT 2005

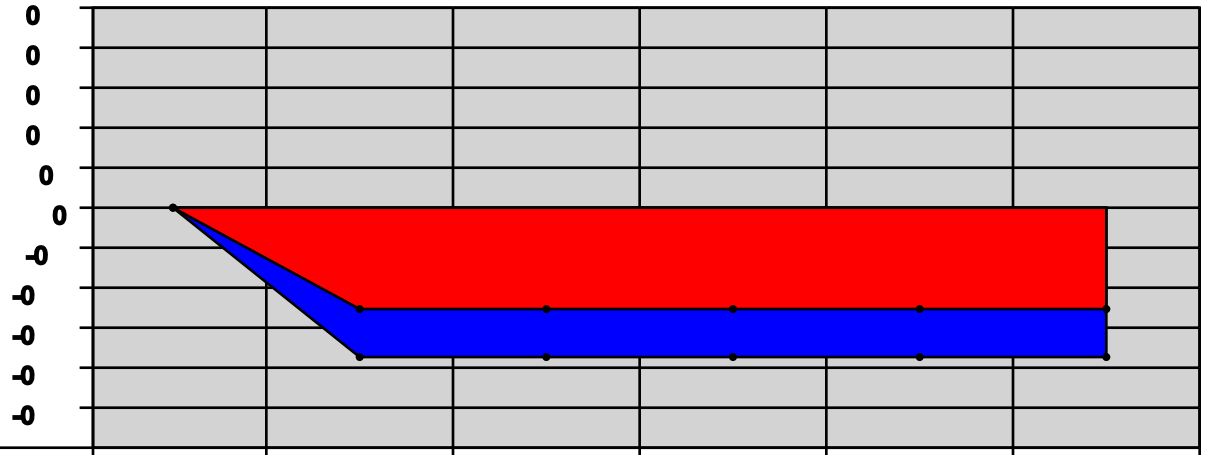
ECONOMIC IMPACT DATA

Scenario: AFRCs Houston MSA, TX
Economic Region of Influence(ROI): Houston-Baytown-Sugar Land, TX Metropolitan Statistical Area
Base: NAVCRUITDIST HOUSTON
Action: Houston #2, TX

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	4,968,811
ROI Employment (2002):	2,898,160
Authorized Manpower (2005):	206
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-3
Total Estimated Job Change / ROI Employment(2002):	-0%

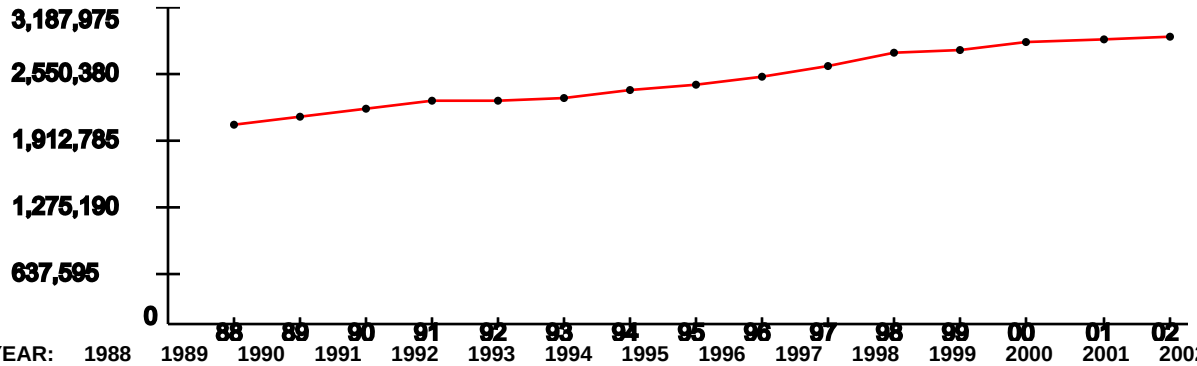
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-2	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-2	-2	-2	-2	-2
Cum Indir/Induc:	0	-1	-1	-1	-1	-1
Cumulative Total:	0	-3	-3	-3	-3	-3

Houston-Baytown-Sugar Land, TX Metropolitan Statistical Area Trend Data

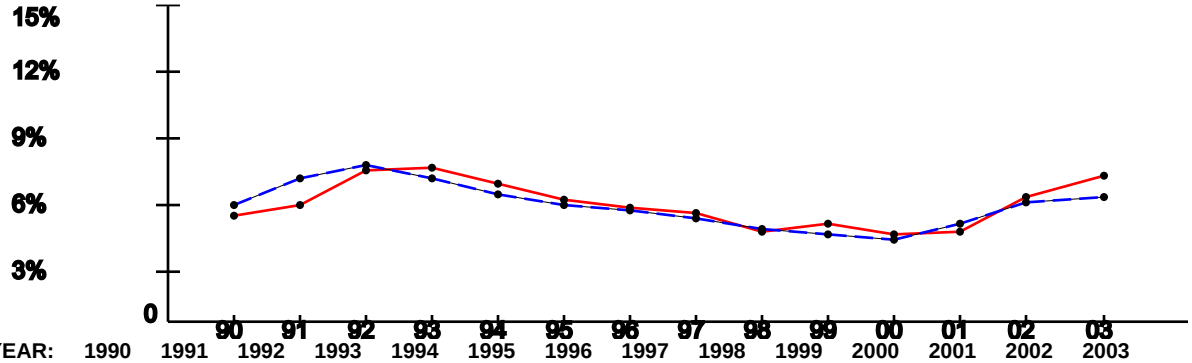
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.04	1.09	1.12	1.11	1.14	1.17	1.2	1.24	1.29	1.36	1.37	1.41	1.43	1.44

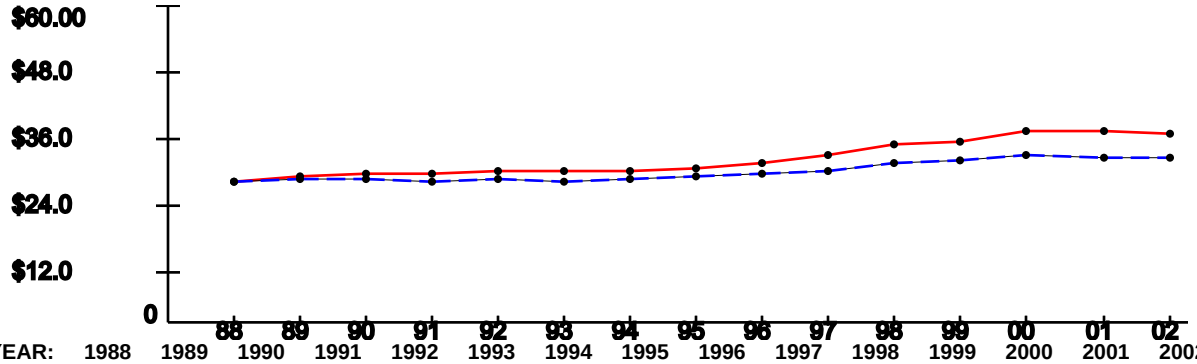
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.08%	5.58%	7.23%	7.39%	6.6%	5.9%	5.44%	5.3%	4.32%	4.7%	4.31%	4.42%	5.98%	6.99%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$27.16	$27.96	$28.65	$28.41	$28.96	$28.81	$28.91	$29.55	$30.56	$32.19	$33.94	$34.42	$36.37	$36.57	$35.77
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon May 09 22:53:36 EDT 2005

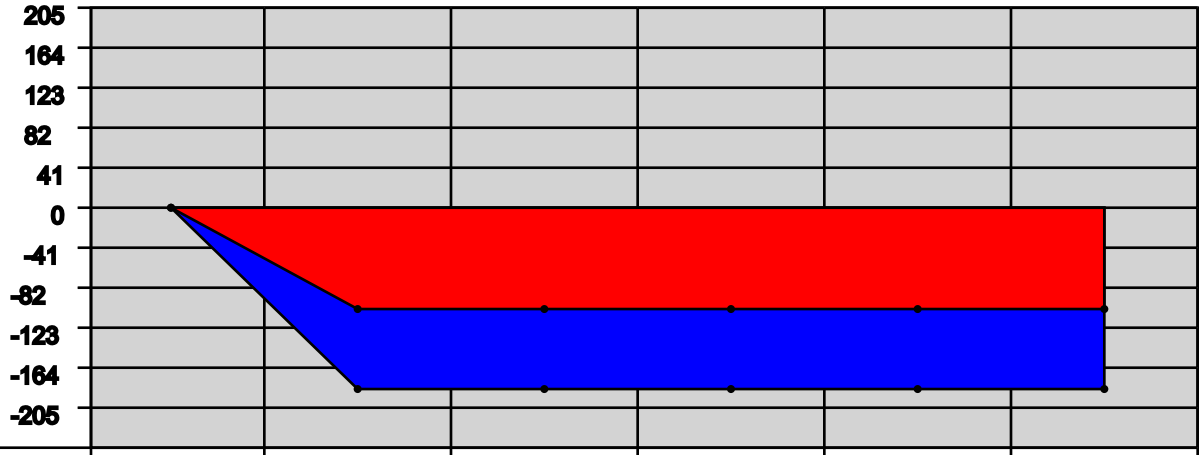
ECONOMIC IMPACT DATA

Scenario: AFRC Ft. Bliss, TX
Economic Region of Influence(ROI): El Paso, TX Metropolitan Statistical Area
Base: BLISS
Action: Bliss Hondo, TX

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	695,123
ROI Employment (2002):	328,741
Authorized Manpower (2005):	14,919
Authorized Manpower(2005) / ROI Employment(2002):	4.54%
Total Estimated Job Change:	-188
Total Estimated Job Change / ROI Employment(2002):	-0.06%

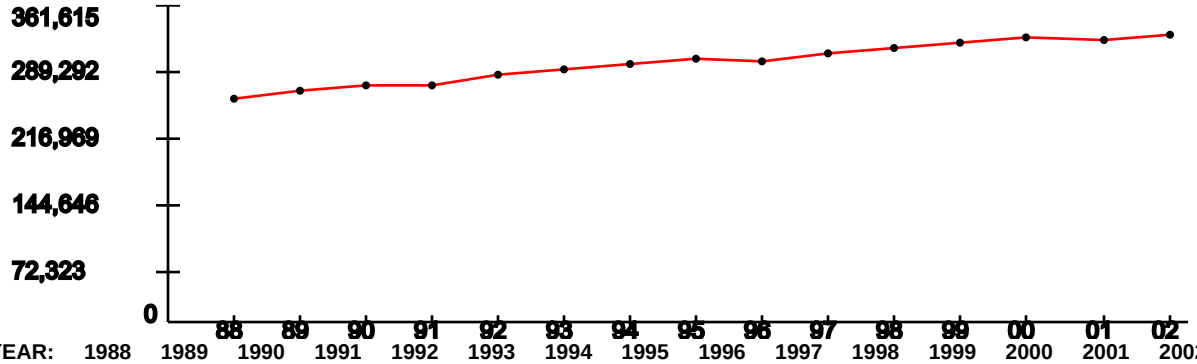
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-106	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-106	-106	-106	-106	-106
Cum Indir/Induc:	0	-82	-82	-82	-82	-82
Cumulative Total:	0	-188	-188	-188	-188	-188

El Paso, TX Metropolitan Statistical Area Trend Data

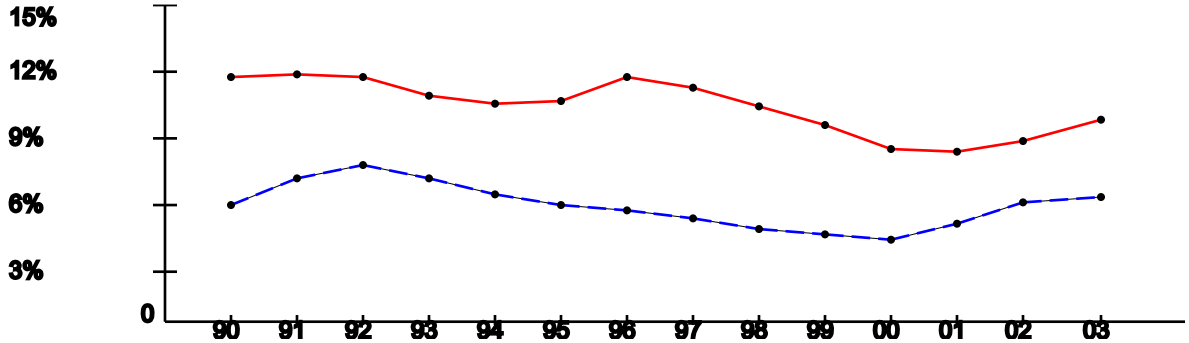
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.04	1.06	1.07	1.11	1.14	1.16	1.18	1.18	1.21	1.24	1.26	1.28	1.27	1.29

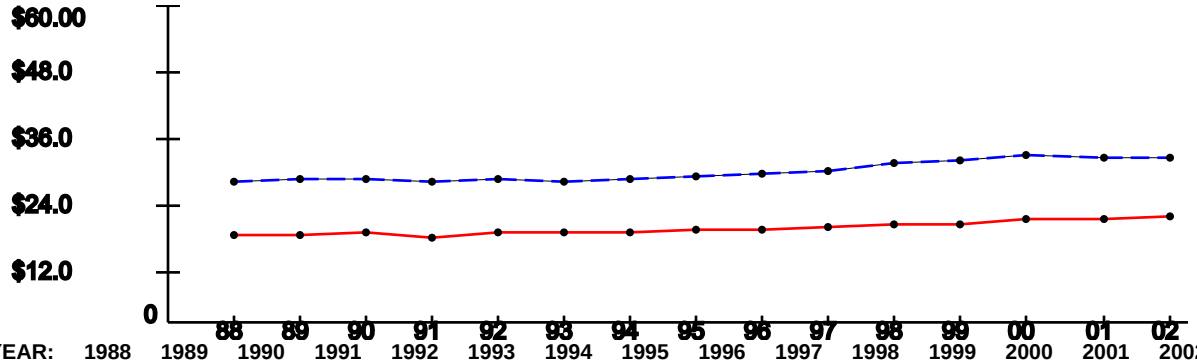
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	11.65%	11.73%	11.68%	10.76%	10.41%	10.44%	11.57%	11.14%	10.22%	9.42%	8.22%	8.17%	8.68%	9.66%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$16.82	$17.21	$17.29	$16.74	$17.61	$17.51	$17.7	$17.86	$17.9	$18.57	$19.17	$19.2	$19.83	$20.1	$20.59
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon May 09 22:53:36 EDT 2005

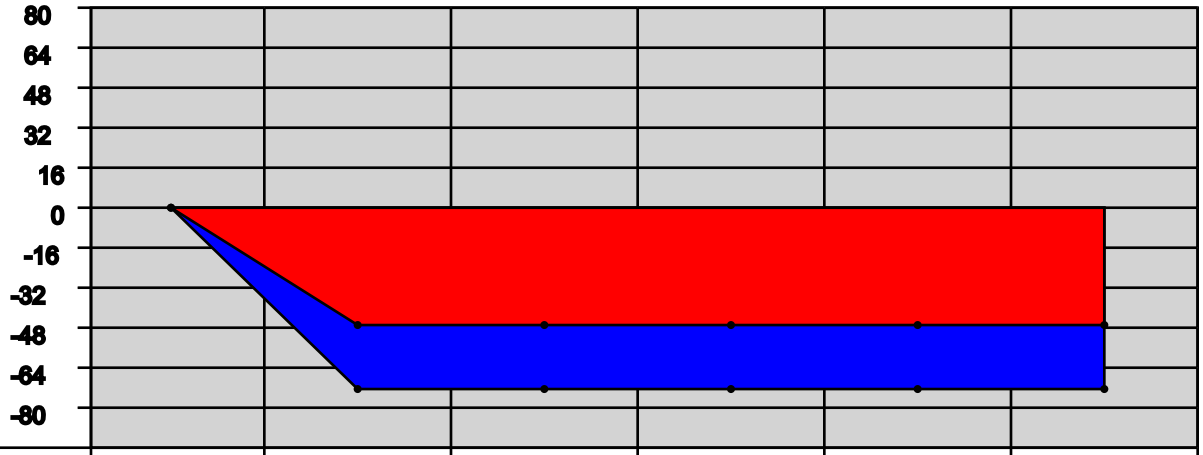
ECONOMIC IMPACT DATA

Scenario: AFRCs Dallas/Fort Worth area
Economic Region of Influence(ROI): Dallas-Plano-Irving, TX Metropolitan Division
Base: DALLAS READINESS CENTER 1
Action: Grand Prairie - Calif Crossing

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,666,211
ROI Employment (2002):	2,410,769
Authorized Manpower (2005):	106
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-72
Total Estimated Job Change / ROI Employment(2002):	-0%

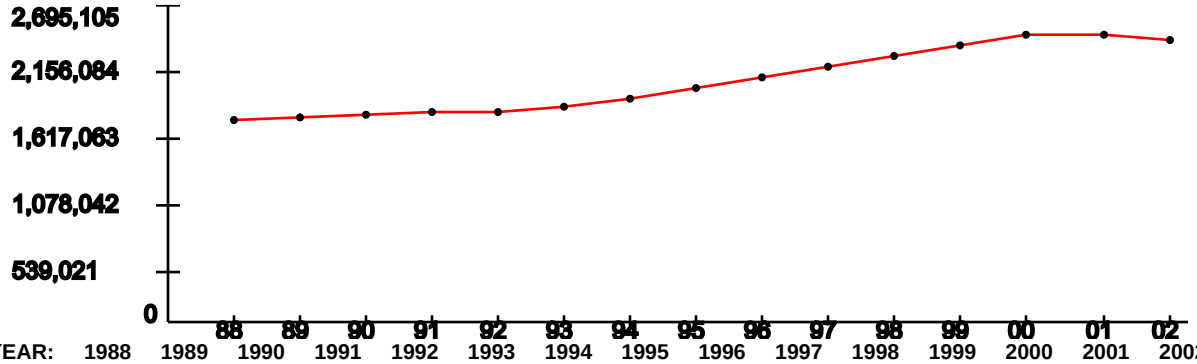
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-47	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-47	-47	-47	-47	-47
Cum Indir/Induc:	0	-25	-25	-25	-25	-25
Cumulative Total:	0	-72	-72	-72	-72	-72

Dallas-Plano-Irving, TX Metropolitan Division Trend Data

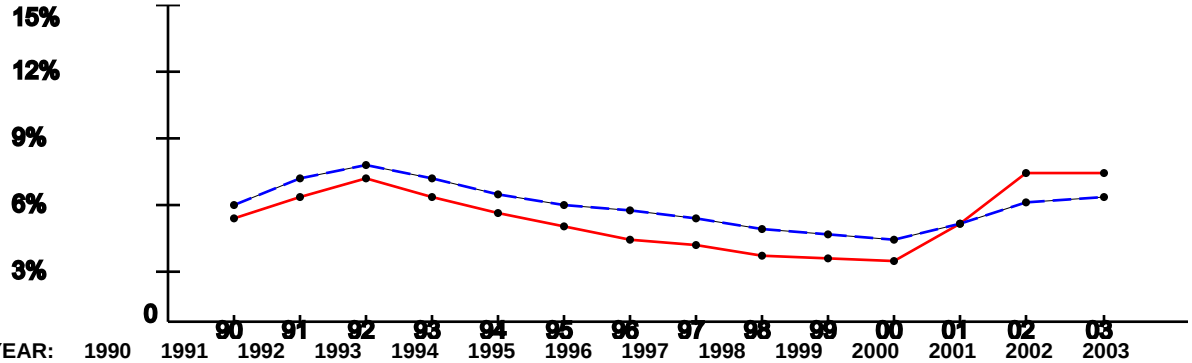
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1.02	1.03	1.03	1.07	1.1	1.15	1.2	1.25	1.31	1.36	1.41	1.41	1.39

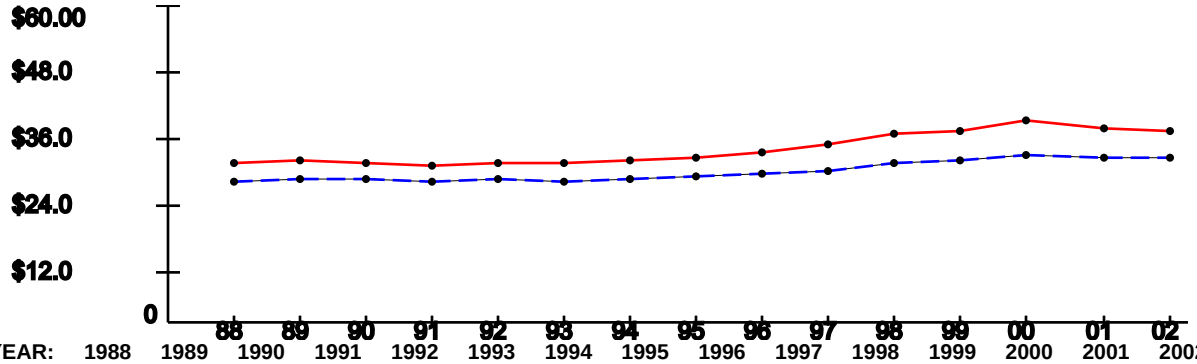
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5%	5.94%	6.89%	6%	5.19%	4.63%	4.01%	3.71%	3.23%	3.07%	3.06%	4.77%	7.16%	7.15%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$30.6	$30.9	$30.72	$29.9	$30.61	$30.71	$31.22	$31.66	$32.7	$33.98	$35.87	$36.52	$38.67	$37.23	$36.32
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon May 09 22:53:36 EDT 2005

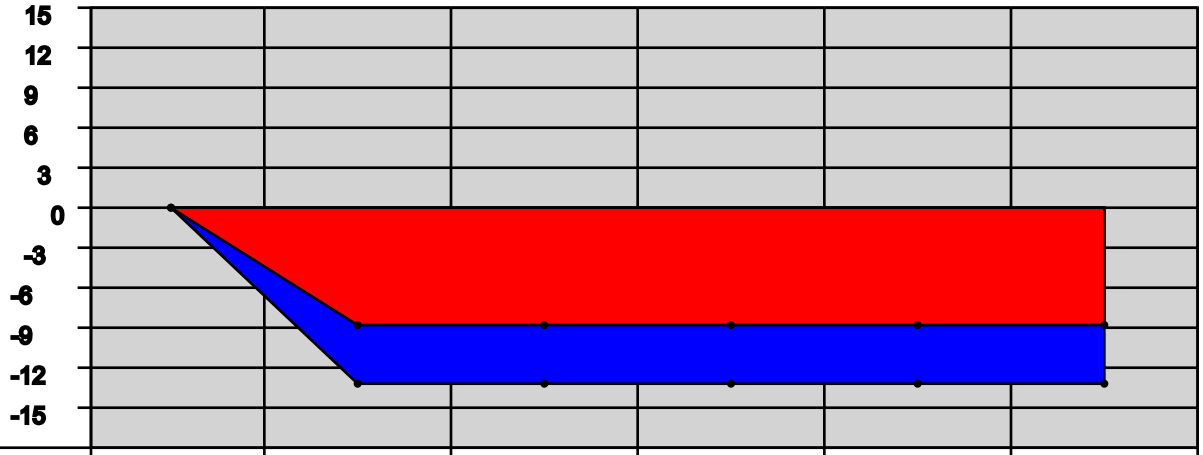
ECONOMIC IMPACT DATA

Scenario: AFRCs Dallas/Fort Worth area
Economic Region of Influence(ROI): Lufkin, TX Micropolitan Statistical Area
Base: LUFKIN USARC
Action: Lufkin USARC

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	80,373
ROI Employment (2002):	45,773
Authorized Manpower (2005):	53
Authorized Manpower(2005) / ROI Employment(2002):	0.12%
Total Estimated Job Change:	-15
Total Estimated Job Change / ROI Employment(2002):	-0.03%

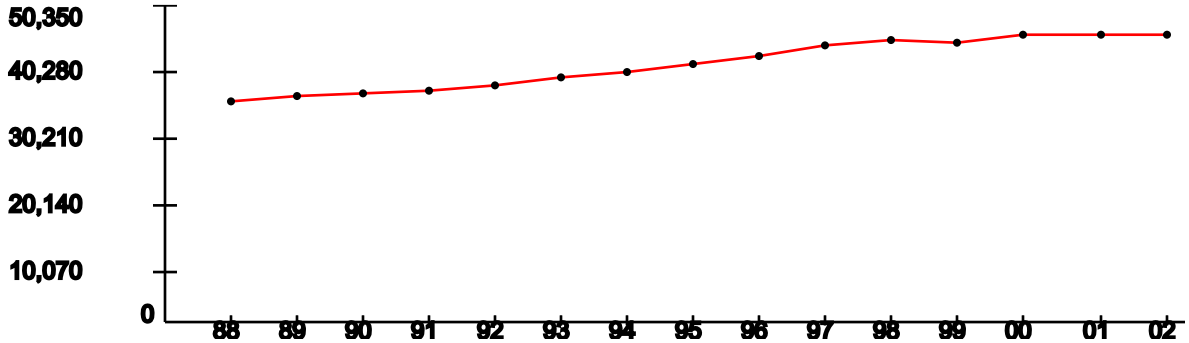
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-10	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-10	-10	-10	-10	-10
Cum Indir/Induc:	0	-5	-5	-5	-5	-5
Cumulative Total:	0	-15	-15	-15	-15	-15

Lufkin, TX Micropolitan Statistical Area Trend Data

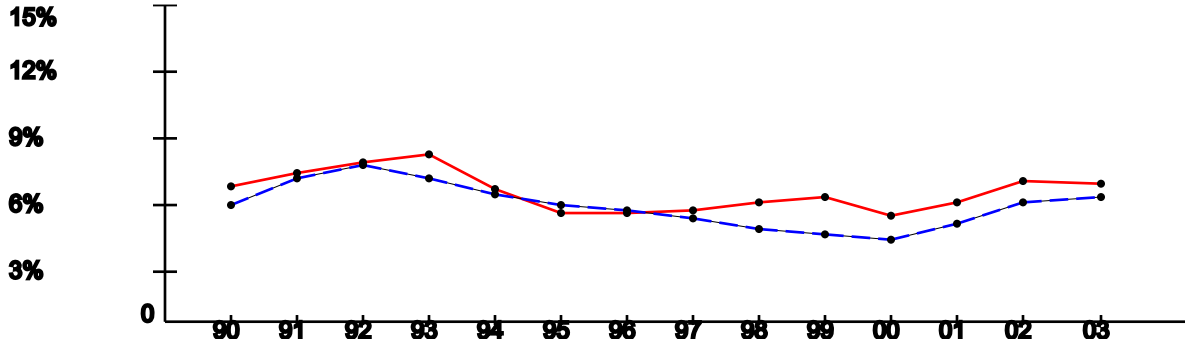
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.04	1.05	1.07	1.11	1.14	1.17	1.21	1.26	1.27	1.27	1.3	1.3	1.3

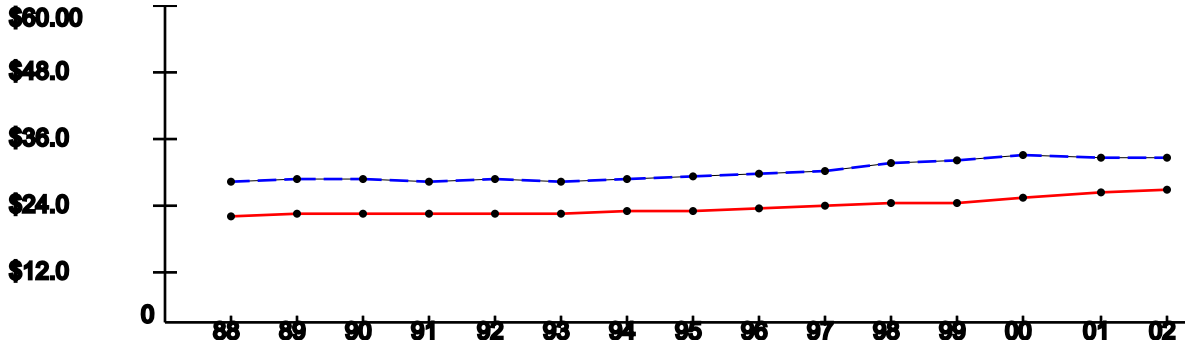
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	6.44%	7.14%	7.63%	8.01%	6.37%	5.26%	5.28%	5.39%	5.73%	5.96%	5.12%	5.78%	6.74%	6.65%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$20.67	$20.88	$20.83	$21.1	$20.92	$20.87	$21.27	$21.64	$22.06	$22.34	$23.05	$23.13	$23.94	$25	$25.34
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon May 09 22:53:36 EDT 2005

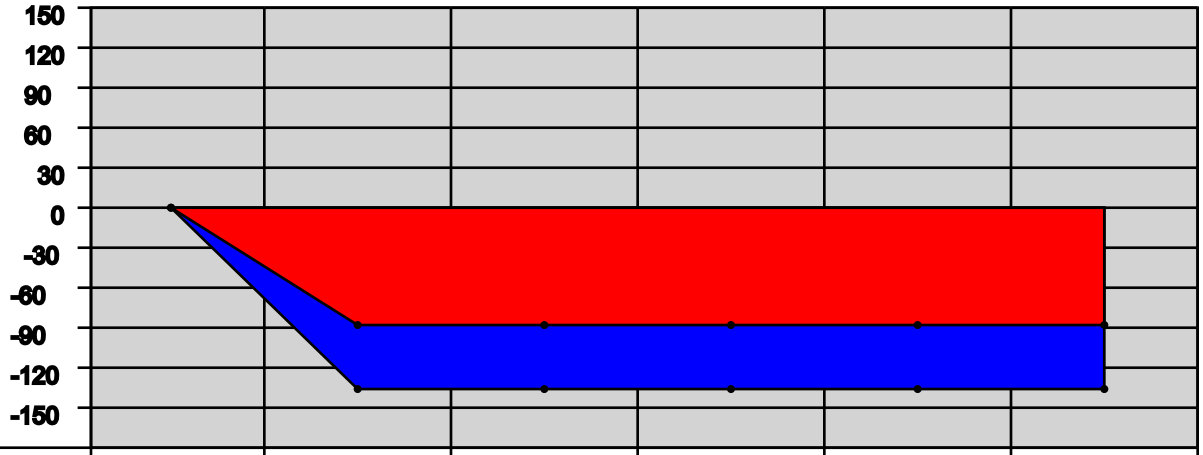
ECONOMIC IMPACT DATA

Scenario: AFRCs Dallas/Fort Worth area
Economic Region of Influence(ROI): Dallas-Plano-Irving, TX Metropolitan Division
Base: DALLAS READINESS CENTER 1
Action: Seagoville - Guard Drive

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,666,211
ROI Employment (2002):	2,410,769
Authorized Manpower (2005):	106
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-138
Total Estimated Job Change / ROI Employment(2002):	-0.01%

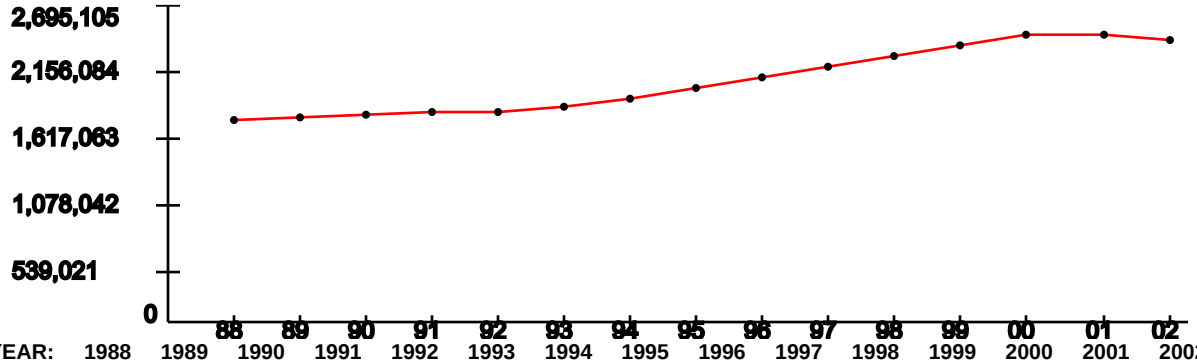
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-90	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-90	-90	-90	-90	-90
Cum Indir/Induc:	0	-48	-48	-48	-48	-48
Cumulative Total:	0	-138	-138	-138	-138	-138

Dallas-Plano-Irving, TX Metropolitan Division Trend Data

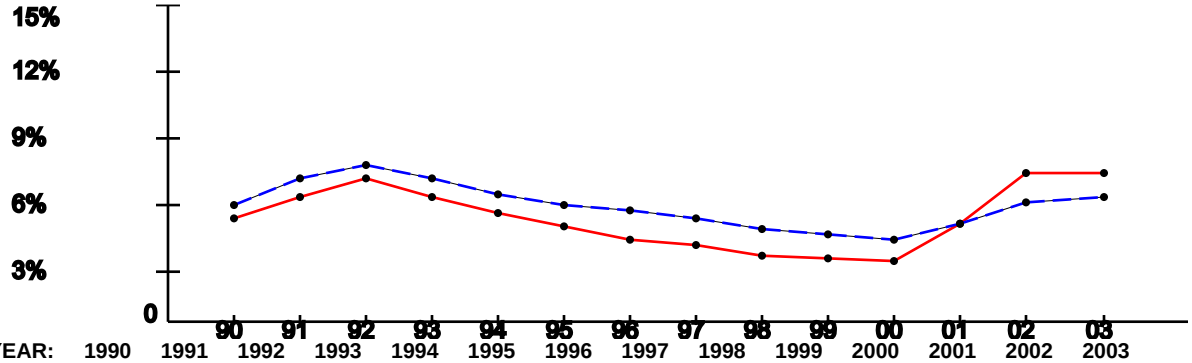
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.01	1.02	1.03	1.03	1.07	1.1	1.15	1.2	1.25	1.31	1.36	1.41	1.41	1.39

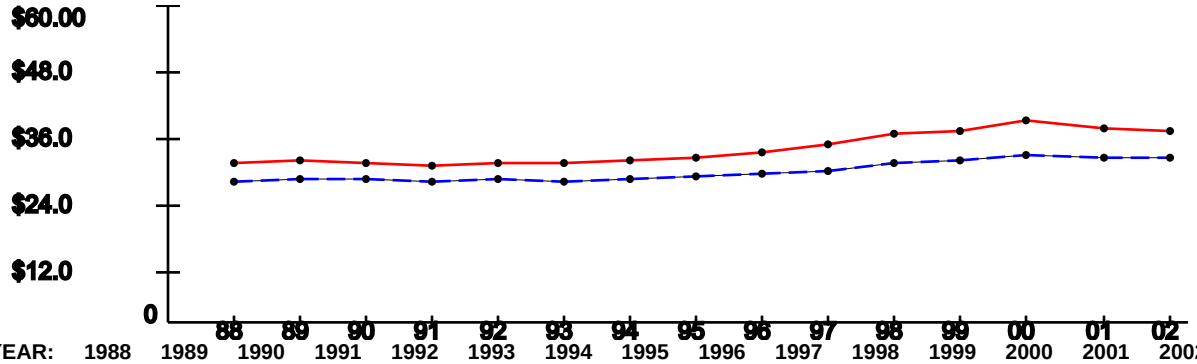
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5%	5.94%	6.89%	6%	5.19%	4.63%	4.01%	3.71%	3.23%	3.07%	3.06%	4.77%	7.16%	7.15%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$30.6	$30.9	$30.72	$29.9	$30.61	$30.71	$31.22	$31.66	$32.7	$33.98	$35.87	$36.52	$38.67	$37.23	$36.32
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Mon May 09 22:53:37 EDT 2005

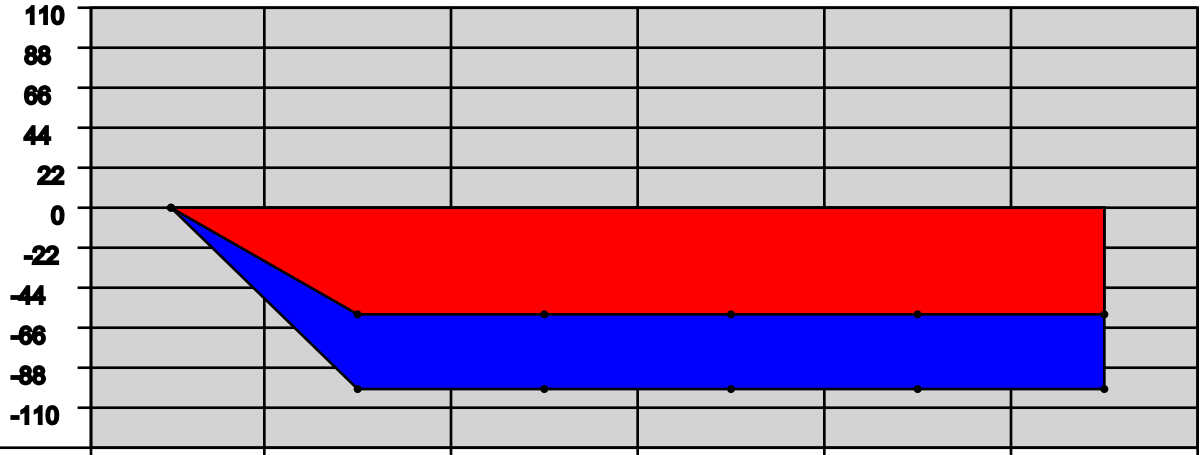
ECONOMIC IMPACT DATA

Scenario: AFRCs Houston MSA, TX
Economic Region of Influence(ROI): Houston-Baytown-Sugar Land, TX Metropolitan Statistical Area
Base: HOUSTON USARC 2 (L)
Action: E Houston - Ellington RC

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	4,968,811
ROI Employment (2002):	2,898,160
Authorized Manpower (2005):	556
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-101
Total Estimated Job Change / ROI Employment(2002):	-0%

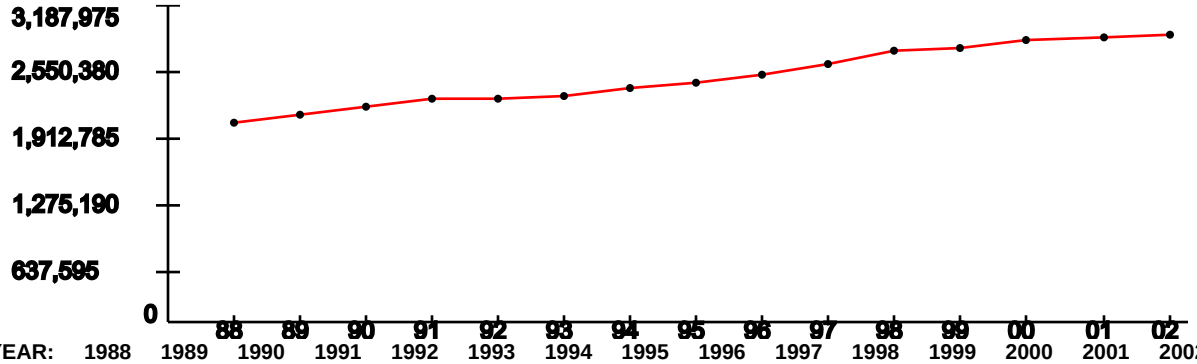
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-14	0	0	0	0
Direct Civilian:	0	-45	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-59	-59	-59	-59	-59
Cum Indir/Induc:	0	-42	-42	-42	-42	-42
Cumulative Total:	0	-101	-101	-101	-101	-101

Houston-Baytown-Sugar Land, TX Metropolitan Statistical Area Trend Data

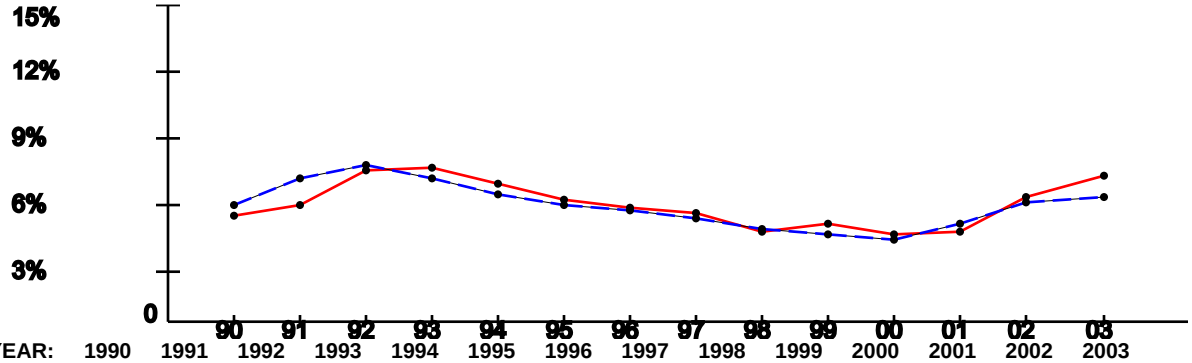
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.04	1.09	1.12	1.11	1.14	1.17	1.2	1.24	1.29	1.36	1.37	1.41	1.43	1.44

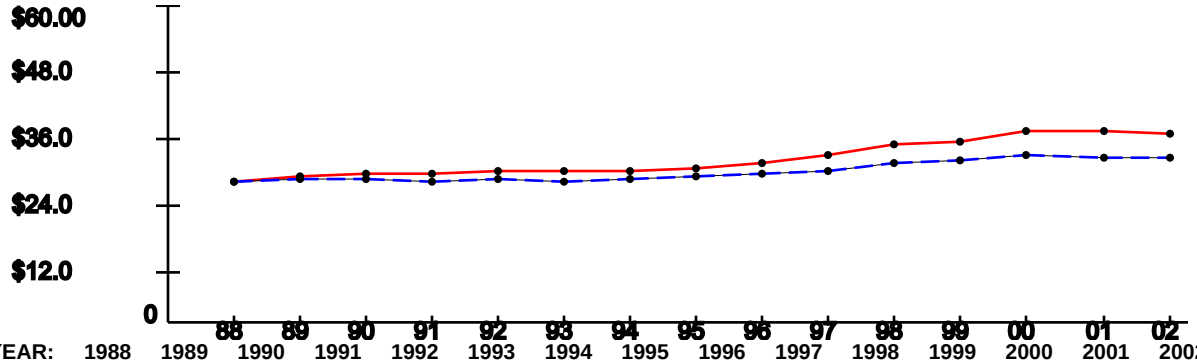
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.08%	5.58%	7.23%	7.39%	6.6%	5.9%	5.44%	5.3%	4.32%	4.7%	4.31%	4.42%	5.98%	6.99%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$27.16	$27.96	$28.65	$28.41	$28.96	$28.81	$28.91	$29.55	$30.56	$32.19	$33.94	$34.42	$36.37	$36.57	$35.77
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

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NAVCRUITDIST_DALLAS_TX, TX (Proxy for AFRC Seagoville, USARC Hanby-Hayden, Dallas #2 Armory, Kaufman Armory, Terrell Armory, and Terrell FMS)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_DALLAS_TX is 10.48 miles from Dallas, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Worth-Arlington, TX PMSA	1,702,625

The following entities comprise the military housing area (MHA):

County/City	Population
Hood	41100
Johnson	126811
Parker	88495
Tarrant	1446219
Wise	48793
Total	1,751,418

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 70

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$45,962	Basis: MSA
Median House Value	(US Avg $119,600)	$90,300	
GS Locality Pay	("Rest of US" 10.9%)	13.9%	
O-3 with Dependents BAH Rate		$1,237	
In-state Tuition for Family Member		Yes	

In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	641,977	1 of 1 district
Students Enrolled	635,621	1 of 1 district
Average Pupil/Teacher Ratio	21.8:1	1 of 1 district
High School Students Enrolled	73,586	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	96.1%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	930	4 of 4 districts
Average ACT Score (US Avg 20.8)	19	4 of 4 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	26	
Available Vocational and/or Technical Schools	52	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.2%	4.1%	6.1%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.8%	2.4%	.2%	- .4%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	2 MSAs	2 MSAs	2 MSAs	2 MSAs	2 MSAs

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	40,481	Basis: MSA
Vacant Sale Units	7,227	
Vacant Rental Units	19,815	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,862	3,178	1,702,625	Basis: MSA
Ratio	1:595	1:536		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,763.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_DALLAS_TX to nearest commercial airport: 7.6 miles
Is NAVCRUITDIST_DALLAS_TX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVMARCORESCEN_AUSTIN_TX, TX (Proxy for AFRC San Marcos, USARC San Marcos, USARC New Braunfels, San Marcos Armory, and Sequin Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN_AUSTIN_TX is within Austin, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Austin-San Marcos, TX MSA	1,249,763

The following entities comprise the military housing area (MHA):

County/City	Population
Bastrop	57733
Burnet	34147
Caldwell	32194
Hays	97589
Travis	812280
Williamson	249967
Total	1,283,910

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 50

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$48,950	Basis: MSA
Median House Value	(US Avg $119,600)	$128,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,375	

In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	199,654	8 of 8 districts
Students Enrolled	165,003	8 of 8 districts
Average Pupil/Teacher Ratio	13.9:1	8 of 8 districts
High School Students Enrolled	47,600	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	82.1%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	1043	8 of 8 districts
Average ACT Score (US Avg 20.8)	21	8 of 8 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	30	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.2%	2.0%	3.8%	5.7%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.7%	4.9%	.1%	-1.6%	1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	24,149	Basis: MSA
Vacant Sale Units	4,748	
Vacant Rental Units	7,631	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,606	2,165	1,249,763	Basis: MSA
Ratio	1:480	1:577		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,761.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN_AUSTIN_TX to nearest commercial airport: 20.0 miles
Is NAVMARCORESCEN_AUSTIN_TX served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVMARCORESCEN_AUSTIN_TX, TX (Proxy for AFRC Round Rock, 51st Street FMS, Taylor Armory, and Austin #4 Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN_AUSTIN_TX is within Austin, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Austin-San Marcos, TX MSA	1,249,763

The following entities comprise the military housing area (MHA):

County/City	Population
Bastrop	57733
Burnet	34147
Caldwell	32194
Hays	97589
Travis	812280
Williamson	249967
Total	1,283,910

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 50

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$48,950	Basis: MSA
Median House Value	(US Avg $119,600)	$128,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,375	

In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	199,654	8 of 8 districts
Students Enrolled	165,003	8 of 8 districts
Average Pupil/Teacher Ratio	13.9:1	8 of 8 districts
High School Students Enrolled	47,600	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	82.1%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	1043	8 of 8 districts
Average ACT Score (US Avg 20.8)	21	8 of 8 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	30	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.2%	2.0%	3.8%	5.7%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.7%	4.9%	.1%	-1.6%	1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	24,149	Basis: MSA
Vacant Sale Units	4,748	
Vacant Rental Units	7,631	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,606	2,165	1,249,763	Basis: MSA
Ratio	1:480	1:577		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,761.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN_AUSTIN_TX to nearest commercial airport: 20.0 miles
Is NAVMARCORESCEN_AUSTIN_TX served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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RED RIVER ARMY DEPOT, TX (Proxy for AFRC Red River, USARC Guillot, Atlanta Armory, and Texarkana Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. RED RIVER ARMY DEPOT is 90 miles from Shreveport, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Texarkana MSA	129,749

The following entities comprise the military housing area (MHA):

County/City	Population
Bowie	89306
Total	89,306

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$32,238	Basis: MSA
Median House Value	(US Avg $119,600)	$65,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,027	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	25,955	10 of 10 districts
Students Enrolled	19,228	10 of 10 districts
Average Pupil/Teacher Ratio	13.4:1	10 of 10 districts
High School Students Enrolled	5,199	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	89.9%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	1072	3 of 8 districts, 5 MFRs
Average ACT Score (US Avg 20.8)	21	8 of 8 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.6%	4.9%	4.5%	5.1%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.5%	- .3%	- .2%	1.6%	.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	5,495	Basis: MSA
Vacant Sale Units	856	
Vacant Rental Units	2,078	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	290	565	129,749	Basis: MSA
Ratio	1:447	1:230		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,847.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from RED RIVER ARMY DEPOT to nearest commercial airport: 28.0 miles
Is RED RIVER ARMY DEPOT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAS_KINGSVILLE_TX, TX (AFRC NAS Kingsville, USARC Kingsville,USARC Alice, Kingsville Armory, and Alice Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_KINGSVILLE_TX is 45.1 miles from Corpus Christi, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Corpus Christi, MSA	380,783

The following entities comprise the military housing area (MHA):

County/City	Population
Kleberg	31549
Total	31,549

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$29,313	Basis: 1 of 1 county
Median House Value	(US Avg $119,600)	$51,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 972	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	7,229	10 of 10 districts
Students Enrolled	5,309	10 of 10 districts
Average Pupil/Teacher Ratio	12.0:1	10 of 10 districts
High School Students Enrolled	614	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	93.8%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	892	7 of 7 districts
Average ACT Score (US Avg 20.8)	18	7 of 7 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	6.6%	5.3%	4.8%	6.4%	6.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county	1 of 1 county	1 of 1 county	1 of 1 county	1 of 1 county

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-3.4%	-2.1%	- .1%	1.7%	9.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county	1 of 1 county	1 of 1 county	1 of 1 county	1 of 1 county

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	1,847	Basis: 1 of 1 county
Vacant Sale Units	154	
Vacant Rental Units	915	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	25	100	31,549	Basis: 1 of 1 county
Ratio	1:1,262	1:315		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,189.6	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_KINGSVILLE_TX to nearest commercial airport: 34.0 miles
Is NAS_KINGSVILLE_TX served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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AFRC LUKKIN, TX (Proxy for USARC Lufkin, Lufkin Armory, and Nacogdoches Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Lufkin, TX is 12 miles from Shreveport, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Bryan-College Station, TX MSA	152,415

The following entities comprise the military housing area (MHA):

County/City	Population
Angelina County	80,130
Total	80,130

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$33,806	Basis: County
Median House Value	(US Avg $119,600)	$63,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$903	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	8,693	1 of 1 districts
Students Enrolled	8,443	1 of 1 districts
Average Pupil/Teacher Ratio	19.8:1	1 of 1 districts
High School Students Enrolled	2,920	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	83.9%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	856	1 of 1 districts
Average ACT Score (US Avg 20.8)	17.3	1 of 1 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	6.0%	5.1%	5.8%	6.7%	6.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	County	County	County	County	County

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.8%	1.0%	0.4%	0.2%	2.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	County	County	County	County	County

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	3,750	Basis: County
Vacant Sale Units	435	
Vacant Rental Units	871	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	131	354	80,130	Basis: County
Ratio	1:611	1:226		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,189.6	Basis: State
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Lufkin, TX to nearest commercial airport: 92.0 miles
Is AFRC Lufkin, TX served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVCRUITDIST_DALLAS_TX, TX (Proxy for AFRC Lewisville, USARC Muchert, Denton Armory, Irving Armory, and Denison Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_DALLAS_TX is 10.48 miles from Dallas, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Worth-Arlington, TX PMSA	1,702,625

The following entities comprise the military housing area (MHA):

County/City	Population
Hood	41100
Johnson	126811
Parker	88495
Tarrant	1446219
Wise	48793
Total	1,751,418

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 70

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$45,962	Basis: MSA
Median House Value	(US Avg $119,600)	$90,300	
GS Locality Pay	("Rest of US" 10.9%)	13.9%	
O-3 with Dependents BAH Rate		$1,237	
In-state Tuition for Family Member		Yes	

In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	641,977	1 of 1 district
Students Enrolled	635,621	1 of 1 district
Average Pupil/Teacher Ratio	21.8:1	1 of 1 district
High School Students Enrolled	73,586	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	96.1%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	930	4 of 4 districts
Average ACT Score (US Avg 20.8)	19	4 of 4 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	26	
Available Vocational and/or Technical Schools	52	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.2%	4.1%	6.1%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.8%	2.4%	.2%	- .4%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	2 MSAs	2 MSAs	2 MSAs	2 MSAs	2 MSAs

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	40,481	Basis: MSA
Vacant Sale Units	7,227	
Vacant Rental Units	19,815	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,862	3,178	1,702,625	Basis: MSA
Ratio	1:595	1:536		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,763.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_DALLAS_TX to nearest commercial airport: 7.6 miles
Is NAVCRUITDIST_DALLAS_TX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVCRUITDIST_HOUSTON_TX, TX (Proxy for AFRC Huntsville, USARC Miller, and Huntsville Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_HOUSTON_TX is within Houston, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Houston, TX PMSA	4,177,646

The following entities comprise the military housing area (MHA):

County/City	Population
Brazoria	241767
Fort Bend	354452
Galveston	250158
Harris	3400578
Montgomery	293768
Waller	32663
Total	4,573,386

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 76

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$44,655	Basis: MSA
Median House Value	(US Avg $119,600)	$90,200	
GS Locality Pay	("Rest of US" 10.9%)	23.1%	
O-3 with Dependents BAH Rate		$1,558	
In-state Tuition for Family Member		Yes	

In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	553,582	10 of 10 districts
Students Enrolled	553,582	10 of 10 districts
Average Pupil/Teacher Ratio	15.2:1	10 of 10 districts
High School Students Enrolled	134,411	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	82.8%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	986	10 of 10 districts
Average ACT Score (US Avg 20.8)	20	10 of 10 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	42	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.5%	4.1%	4.3%	5.9%	6.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	1.3%	1.8%	.4%	1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	112,876	Basis: MSA
Vacant Sale Units	17,605	
Vacant Rental Units	57,897	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	10,342	9,202	4,177,646	Basis: MSA
Ratio	1:404	1:454		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,505.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_HOUSTON_TX to nearest commercial airport: 20.8 miles
Is NAVCRUITDIST_HOUSTON_TX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVCRUITDIST_HOUSTON_TX, TX (Proxy for AFRC NW Houston, USARC Houston #2, USARC Houston #3, Beaumont Armory, Port Arthur Armory, Port Enches Armory, Port Enches FMS, and Orange Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_HOUSTON_TX is within Houston, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Houston, TX PMSA	4,177,646

The following entities comprise the military housing area (MHA):

County/City	Population
Brazoria	241767
Fort Bend	354452
Galveston	250158
Harris	3400578
Montgomery	293768
Waller	32663
Total	4,573,386

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 76

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$44,655	Basis: MSA
Median House Value	(US Avg $119,600)	$90,200	
GS Locality Pay	("Rest of US" 10.9%)	23.1%	

O-3 with Dependents BAH Rate	$1,558	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	553,582	10 of 10 districts
Students Enrolled	553,582	10 of 10 districts
Average Pupil/Teacher Ratio	15.2:1	10 of 10 districts
High School Students Enrolled	134,411	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	82.8%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	986	10 of 10 districts
Average ACT Score (US Avg 20.8)	20	10 of 10 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	42	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.5%	4.1%	4.3%	5.9%	6.9%

National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	1.3%	1.8%	.4%	1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	112,876	Basis: MSA
Vacant Sale Units	17,605	
Vacant Rental Units	57,897	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	10,342	9,202	4,177,646	Basis: MSA
Ratio	1:404	1:454		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,505.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_HOUSTON_TX to nearest commercial airport: 20.8 miles
Is NAVCRUITDIST_HOUSTON_TX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVCRUITDIST_DALLAS_TX, TX (Proxy for AFRC Grand Prairie, USARC Herzog, Arlington Armory, and Calif Crossings)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_DALLAS_TX is 10.48 miles from Dallas, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Worth-Arlington, TX PMSA	1,702,625

The following entities comprise the military housing area (MHA):

County/City	Population
Hood	41100
Johnson	126811
Parker	88495
Tarrant	1446219
Wise	48793
Total	1,751,418

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 70

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$45,962	Basis: MSA
Median House Value	(US Avg $119,600)	$90,300	
GS Locality Pay	("Rest of US" 10.9%)	13.9%	
O-3 with Dependents BAH Rate		$1,237	
In-state Tuition for Family Member		Yes	

In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	641,977	1 of 1 district
Students Enrolled	635,621	1 of 1 district
Average Pupil/Teacher Ratio	21.8:1	1 of 1 district
High School Students Enrolled	73,586	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	96.1%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	930	4 of 4 districts
Average ACT Score (US Avg 20.8)	19	4 of 4 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	26	
Available Vocational and/or Technical Schools	52	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.2%	4.1%	6.1%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.8%	2.4%	.2%	- .4%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	2 MSAs	2 MSAs	2 MSAs	2 MSAs	2 MSAs

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	40,481	Basis: MSA
Vacant Sale Units	7,227	
Vacant Rental Units	19,815	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,862	3,178	1,702,625	Basis: MSA
Ratio	1:595	1:536		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,763.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_DALLAS_TX to nearest commercial airport: 7.6 miles
Is NAVCRUITDIST_DALLAS_TX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT BLISS, TX (Proxy for AFRC Ft. Bliss, USARC R. Segura, USARC Benavidez, USARC McGregor Range (Bliss), McGregor Range ECS (Bliss), Hondo Pass Readiness Center and El Paso Readiness Center)

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BLISS is within El Paso, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
El Paso MSA	679,622

The following entities comprise the military housing area (MHA):

County/City	Population
El Paso	679622
Total	679,622

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 30

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$31,051	Basis: MSA
Median House Value	(US Avg $119,600)	$69,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,031	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	182,598	9 of 9 districts
Students Enrolled	160,959	9 of 9 districts
Average Pupil/Teacher Ratio	15.2:1	9 of 9 districts
High School Students Enrolled	45,297	9 of 9 districts
Average High School Graduation Rate (US Avg 67.3%)	78.5%	9 of 9 districts
Average Composite SAT I Score (US Avg 1026)	877	8 of 9 districts, 1 MFR
Average ACT Score (US Avg 20.8)	19	9 of 9 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	9.4%	8.2%	8.2%	8.7%	9.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	.8%	- .5%	1.0%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	14,425	Basis: MSA
Vacant Sale Units	2,322	
Vacant Rental Units	7,115	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,114	1,596	679,622	Basis: MSA
Ratio	1:610	1:426		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,228.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BLISS to nearest commercial airport: 4.3 miles
Is FORT BLISS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVCRUITDIST_HOUSTON_TX, TX (Proxy for AFRC East Houston, USARC Pasadena, Baytown Armory, Pasadena Armory, Ellington Armory, and Ellington FMS)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVCRUITDIST_HOUSTON_TX is within Houston, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Houston, TX PMSA	4,177,646

The following entities comprise the military housing area (MHA):

County/City	Population
Brazoria	241767
Fort Bend	354452
Galveston	250158
Harris	3400578
Montgomery	293768
Waller	32663
Total	4,573,386

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 76

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$44,655	Basis: MSA
Median House Value	(US Avg $119,600)	$90,200	
GS Locality Pay	("Rest of US" 10.9%)	23.1%	
O-3 with Dependents BAH Rate		$1,558	

In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	553,582	10 of 10 districts
Students Enrolled	553,582	10 of 10 districts
Average Pupil/Teacher Ratio	15.2:1	10 of 10 districts
High School Students Enrolled	134,411	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	82.8%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	986	10 of 10 districts
Average ACT Score (US Avg 20.8)	20	10 of 10 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	42	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.5%	4.1%	4.3%	5.9%	6.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	1.3%	1.8%	.4%	1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	112,876	Basis: MSA
Vacant Sale Units	17,605	
Vacant Rental Units	57,897	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	10,342	9,202	4,177,646	Basis: MSA
Ratio	1:404	1:454		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,505.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVCRUITDIST_HOUSTON_TX to nearest commercial airport: 20.8 miles
Is NAVCRUITDIST_HOUSTON_TX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Dyess AFB, TX (proxy for AFRC Dyess, USARC Grimes, Abilene Armory, Abilene FMS, Coleman Armory, and Snyder Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. Dyess AFB is within Abilene, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Abilene, TX MSA	126,555

The following entities comprise the military housing area (MHA):

County/City	Population
Callahan	12905
Jones	20785
Taylor	126555
Total	160,245

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$34,035	Basis: MSA
Median House Value	(US Avg $119,600)	$61,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$ 964	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	27,480	8 of 8 districts
Students Enrolled	25,484	8 of 8 districts
Average Pupil/Teacher Ratio	13.4:1	8 of 8 districts
High School Students Enrolled	7,344	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	87.1%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	1010	6 of 8 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	21	8 of 8 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.5%	3.8%	4.1%	4.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.6%	- .3%	-2.3%	1.1%	3.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	4,782	Basis: MSA
Vacant Sale Units	716	
Vacant Rental Units	2,173	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	277	533	126,555	Basis: MSA
Ratio	1:457	1:237		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,138.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Dyess AFB to nearest commercial airport: 10.2 miles
Is Dyess AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT SAM HOUSTON, TX (Proxy for AFRC Camp Bullis, USARC Boswell, USARC Callaghan, and Hondo Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. FORT SAM HOUSTON is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 20

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$39,140	Basis: MSA
Median House Value	(US Avg $119,600)	$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,138	

In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	301,450	16 of 16 districts
Students Enrolled	270,614	16 of 16 districts
Average Pupil/Teacher Ratio	16.1:1	16 of 16 districts
High School Students Enrolled	78,376	16 of 16 districts
Average High School Graduation Rate (US Avg 67.3%)	86.7%	16 of 16 districts
Average Composite SAT I Score (US Avg 1026)	985	16 of 16 districts
Average ACT Score (US Avg 20.8)	21	16 of 16 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	16	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,775.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SAM HOUSTON to nearest commercial airport: 8.0 miles
Is FORT SAM HOUSTON served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVRESCEN_HARLINGEN_TX, TX (Proxy for AFRC Brownsville, USARC Rathjen, and Brownsville Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVRESCEN_HARLINGEN_TX is 24 miles from Brownsville, LE, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Brownsville-Harlingen-San Benito, TX MSA	335,227

The following entities comprise the military housing area (MHA):

County/City	Population
Cameron	335227
Hidalgo	569463
Starr	53597
Willacy	20082
Zapata	12182
Total	990,551

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$26,155	Basis: MSA
Median House Value	(US Avg $119,600)	$53,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,307	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Extracted from OSD BRAC database as of March 28, 2005

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	29,150	2 of 2 districts
Students Enrolled	26,851	2 of 2 districts
Average Pupil/Teacher Ratio	16.4:1	2 of 2 districts
High School Students Enrolled	6,771	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	78.8%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	940	2 of 2 districts
Average ACT Score (US Avg 20.8)	18	2 of 2 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	9.8%	8.7%	9.2%	10.1%	11.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.8%	6.0%	2.1%	2.9%	- .2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	22,387	Basis: MSA
Vacant Sale Units	1,327	
Vacant Rental Units	5,605	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	411	950	335,227	Basis: MSA
Ratio	1:816	1:353		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,462.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVRESCEN_HARLINGEN_TX to nearest commercial airport: 6.0 miles
Is NAVRESCEN_HARLINGEN_TX served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVMARCORESCEN_AMARILLO_TX, TX

(Proxy for AFRC Amarillo, USARC Tharp, Amarillo Armory, Pampa Armory, and Hale Co Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN_AMARILLO_TX is 119 miles from Lubbock, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Amarillo, TX MSA	217,858

The following entities comprise the military housing area (MHA):

County/City	Population
Potter	113546
Randall	104312
Total	217,858

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$35,679	Basis: MSA
Median House Value	(US Avg $119,600)	$78,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,058	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	45,250	5 of 5 districts
Students Enrolled	40,042	5 of 5 districts
Average Pupil/Teacher Ratio	14.7:1	5 of 5 districts
High School Students Enrolled	10,756	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	84.2%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1025	4 of 4 districts
Average ACT Score (US Avg 20.8)	21	4 of 4 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.5%	3.1%	3.7%	3.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.6%	.0%	- .6%	1.2%	3.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	5,859	Basis: MSA
Vacant Sale Units	1,013	
Vacant Rental Units	2,577	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	565	780	217,858	Basis: MSA
Ratio	1:386	1:279		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,404.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN_AMARILLO_TX to nearest commercial airport: 7.3 miles

Is NAVMARCORESCEN_AMARILLO_TX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

AFRC TYLER, TX (Proxy for USARC Tyler, USARC Marshall, Athens Armory, Tyler Armory, Henderson Armory, Kilgore Armory, Marshall Armory, Marshall FMS, and Corsicana Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Tyler, TX is 39 miles from Shreveport, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Longview-Marshall, TX MSA	208,780

The following entities comprise the military housing area (MHA):

County/City	Population
Harrison County	62,110
Total	62,110

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$34,253	Basis: MSA
Median House Value	(US Avg $119,600)	$71,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$964	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	0*	1 of 1 districts
Students Enrolled	4,353	1 of 1 districts
Average Pupil/Teacher Ratio	26:1	1 of 1 districts
High School Students Enrolled	2,535	1 of 1 districts
Average High School Graduation Rate (US Avg 67.3%)	64.6%	1 of 1 districts
Average Composite SAT I Score (US Avg 1026)	0*	1 of 1 districts
Average ACT Score (US Avg 20.8)	0*	1 of 1 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	2	

* Data not currently available

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	7.1%	5.7%	5.4%	6.8%	6.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-0.9%	1%	0.2%	-0.2%	2.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	8,486	Basis: MSA
Vacant Sale Units	1,244	
Vacant Rental Units	2,601	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	322	679	208,780	Basis: MSA
Ratio	1:648	1:307		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,128.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Tyler, TX to nearest commercial airport: 39.0 miles
Is AFRC Tyler, TX served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____95 / USA-0022_____ **Title:**____AFRC Grand Prairie, TX__

Analyst _____ **Last Update:**___4/14/05

	***Gaining* Installation Assessment** **Grand Prairie AFRC**	***Losing* Installation Assessment** **Arlington Readiness Center, California Crossing Readiness Center, Abilene USARC(realigns), Herzog USARC**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC effort required.	1 Basic EBS for Herzog USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	EBS and disposal NEPA REC:- Herzog USARC =$8,000 TOTAL = $8,000

- Arlington and California Crossing Army National Guard Readiness Centers are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #__196 / USA-0029_____ **Title:**____ AFRC NW Houston, TX__

Analyst ___ _____ **Last Update:**___3/1/05

	***Gaining* Installation Assessment** **AFRC Northwest Houston**	***Losing* Installation Assessment** **Beaumont Readiness Center,** **Port Arthur Readiness Center,** **Port Neches Readiness Center** **Neches NG FMS** **Orange Readiness center** **Houston #2 USARC,** **Houston #3 USARC/AMSA 73,**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts. New location has not been identified, so impacts cannot be assessed until EA is performed – no significant impacts are expected.	No Impacts There are no known environmental restoration problems at closing facilities
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA Environmental Assessment (EA) for AFRC Northwest Houston. Full EA required due to >1000 personnel moved to this facility.	1 Basic EBS for Houston USARC 1 Complex EBS for Houston USARC/AMSA 73
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Environmental Assessment (EA) = $100,000 TOTAL = $100,000	1 Basic EBS = $8,000 1 Complex EBS = $20,000 TOTAL = $28,000

- Beaumont, Port Arthur, Port Neches, and Orange Readiness Centers, and Neches NG FMS, are all state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #___247 / USA-0098_____ **Title:**___AFRC Lewisville, TX

Analyst ___ _____ _____ **Last Update:**___4/14/05

	***Gaining* Installation Assessment AFRC Lewisville**	***Losing* Installation Assessment Denton Readiness Center, Irving Readiness Center, Denison Readiness Center, Jules E Muchert USARC**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC at AFRC Lewisville	1 Basic EBS for Jules E Muchert USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 TOTAL = $8,000

- Dallas Readiness Center, Kaufman Readiness Center, Terrell Readiness Center, and Terrell OMS 31 are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #___248 / USA-0099_____ **Title:**___AFRC Seagoville, TX

Analyst _____ **Last Update:**___4/14/05

	***Gaining* Installation Assessment** **AFRC Seagoville**	***Losing* Installation Assessment** **Dallas Readiness Center,** **Kaufman Readiness Center,** **Terrell Readiness Center,** **Terrell OMS 31,** **Hanby-Hayden (Mesquite) USARC,**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts No known environmental restoration issues at closing facilities
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC at AFRC Seagoville	1 Basic EBS at Mesquite Hanby-Hayden USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 TOTAL = $8,000

- Dallas Readiness Center, Kaufman Readiness Center, Terrell Readiness Centers, and Terrell Organizational Maintenance Shop (OMS) are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____249 / USA-0100_____ **Title:**___AFRC Lufkin, TX__

Analyst ___ _____ _____ **Last Update:**___4/14/05

	***Gaining* Installation Assessment AFRC Lufkin, TX**	***Losing* Installation Assessment Lufkin Readiness Center, Nacogdoches Readiness Center, Lufkin USARC**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC at AFRC Lufkin, TX	1 Basic EBS for Lufkin USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 TOTAL = $8,000

- Lufkin Readiness Center, and Nacogdoches Readiness Centers are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____251 / USA-0101_____ **Title:**_____ AFRC Huntsville, TX __

Analyst ___ _____ _____ **Last Update:**___4/14/05

	***Gaining* Installation Assessment AFRC Huntsville (location of site TBD)**	***Losing* Installation Assessment Huntsville Readiness Center, Miller Memorial USARC**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts New location in Huntsville, TX has not been identified, so impacts cannot be assessed – no significant impacts are foreseen though	No Impacts There are no known environmental restoration problems at closing facilities
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC for AFRC Huntsville	1 Basic EBS for Miller Memorial USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 TOTAL = $8,000

- Hunstville Readiness Center is state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____252 / USA-0102_____ **Title:**___AFRC San Marcos, TX __

Analyst ___ _____ _____ **Last Update:**___4/14/05

	***Gaining* Installation Assessment** **AFRC San Marcos (Specific location not yet identified)**	***Losing* Installation Assessment** **San Marcos Readiness Center,** **Seguin Readiness Center,** **New Braunfels Readiness Center/OMS 23,** **San Marcos USARC,**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts Implementation of this recommendation is contingent upon the State providing suitable land – no significant impacts are expected.	No Impacts There are no known environmental restoration problems at closing facilities
Compliance (e.g., pollution prevention, air permits, etc.)	No Impacts 1 NEPA REC at AFRC San Marcos	No Impacts 1 Basic EBS at San Marcos Memorial USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 TOTAL = $8,000

- San Marcos Readiness Center, Seguin Readiness Center, and New Braunfels Readiness Center/OMS 23 are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____253 / USA-0103_____ **Title:**__ AFRC Tyler, TX __

Analyst ___ _____ _____ **Last Update:**___4/14/05

	***Gaining* Installation Assessment** **AFRC Tyler (Specific location not yet identified)**	***Losing* Installation Assessment** **Athens Readiness Center,** **Tyler Readiness Center,** **Henderson Readiness Center,** **Kilgore Readiness Center,** **Marshall Readiness Center & OMS,** **Corsicana Readiness Center,** **Tyler USARC,** **Marshall USARC.**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts New location in Tyler, TX has not been identified, so impacts cannot be assessed – no significant impacts are expected	No Impacts There are no known environmental restoration problems at closing facilities
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC for AFRC Tyler = $5,000	2 Basic EBSs for Tyler USARC, Marshall USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	2 Basic EBS * $8,000 = $16,000 TOTAL = $16,000

- Athens Readiness Center, Tyler Readiness Center, Henderson Readiness Center, Kilgore Readiness Center, Marshall Readiness Center & OMS, and Corsicana Readiness Centers are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____257_ / USA-0104___ **Title**:_____AFRC Camp Bullis, TX

Analyst ___ _____ **Last Update:**___4/14/05

	***Gaining* Installation Assessment CAMP Bullis, TX (addition / alteration to existing structure under construction)**	***Losing* Installation Assessment Hondo Readiness Center, San Antonio (Boswell) USARC, San Antonio (Callaghan) USARC**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts There are no known environmental restoration problems at closing facilities
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC for gaining installation. Assuming REC and not a full EA (despite >1000 personnel) since construction for structure is already underway and it is expected that additional construction will not require an environmental assessment.	1 Basic EBS for Callaghan USARC. 1 Complex EBS for Boswell USARC, due to size (>500 personnel using facility).
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 1 Complex EBS = $20,000 TOTAL = $28,000

- Hondo Readiness Center is state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal # 209 / USA-0146_____ **Title:** AFRC Round Rock, TX

Analyst _____ **Last Update:** 4/14/05

Env Resource Area	*Gaining* Installation Assessment NEW Armed Forces Reserve Center (AFRC), Round Rock, TX	*Losing* Installation Assessment Taylor Readiness Center, Austin (NGB #4 51st) Readiness Center 51st St FMS Austin (Round Rock) USARC
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts There are no known environmental restoration problems at closing facilities
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA Record of Environmental Consideration (REC)	1 Basic EBS for Austin USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 TOTAL = $8,000

- Taylor Readiness Center, Austin (NGB #4 51st St) Readiness Center, and 51st St FMS are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____204 / USA-0147____ **Title:**__AFRC Fort Bliss __

Analyst ___ _____ **Last Update:**___4/14/05

Env Resource Area	*Gaining* Installation Assessment Inst Name:_Fort Bliss____	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Currently in serious Non-Attainment for O3, and marginal NonAttainment for PM, & CO. Added operations may exceed major source thresholds for several pollutants. A New Source Review and Air Conformity analysis will be required.	#213 – Non-attainment for O3, PM10, & CO. #211 -major source threshold projected to be exceeded for VOC (based on 1/2 Ft Hood emissions – Ft Hood has similar units) #220 -no permits. #218/ISR - No mission impact indicated.impact indicated.
Cultural/Archeological/Tribal Resources	11K acres include cultural resources, but no restrictions to training, operations, or construction reported. 407 historic properties listed. 2 Native American tribes assert an interest in archeological sites. Tribal negotiations may be required to expand use near listed areas. Potential impacts may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs.	#230,232 - 11.2K acres affected, but no restrictions to tng/opns reported; #231 - No Native peoples sites; #233, 40% surveyed; #235- 408 historic props; #236 - No prog agreement; #234 - 2 tribes in formal consultation. ISR2 - no adverse impact to mission.
Dre dg-ing	No Impact	#226-228 – No restrictions
Land Use Constraints/ Sensitive Resource Areas	No Impact	#30 – >10,000 buildable acres available without using housing /training land, 80 acres required (based on state proposal). #201, 254, 256 - no restr. CERL Study – minimal encroachment projected
Marin e Mam mals/ Marin e Reso	No Impact	#248-253 – No restrictions
Noise	No Impacts. Training by RC units already occurs on Fort Bliss.	#239 - No noise contours off-installation.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Threatened& Endangered Species/Critical Habitat	No Impacts. Federally listed species include Sneeds Pincushion Cactus and Bald Eagle, but these impact less than 1% of training land. Training by RC units already occurs on Fort Bliss and 80 acres reserved for new facility, so no impacts expected.	#259 lists Sneeds Pincushion Cactus, Bald Eagle, but impacts <1% of training land. #260-262,264 - No habitat restricitons #263 - 1 candidate species, impacts <1% land; ISR2 shows no impact.
Waste Management	No impact.	#269 Has RCRA Subpart X Permit
Water Resources	No Impacts	#276,278,293 - No previous restrictions #824/825 indicates adequate water avail IREM - water infr can support 12.5K more people before upgrade needed. > 22K+ duty personnel are added (proposal doubles current installation population). #279 - Doesn't discharge to imp waterwy. #282 - No industrial ww plant #291 – Has 1 potable water production plant on-installation #297,822 – 4 dom ww treatment plants on installation and 1 off-installation (public owned) plant.
Wetlands	No Impacts	#251, 257 - No jurisdictional wetlands.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Impacts of Costs / Impacts Summary

	***Gaining* Installation Assessment** **AFRC Fort Bliss**	***Losing* Installation Assessment** **Hondo Pass Readiness Center, Seguera USARC, Benevidez USARC**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	See Above Asssessment	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC effort required. Air Conformity Analysis - $25K-$75K New Source Review - $100K-$500K Develop Programmatic Agreement (PA) -$10K Mitigation of archeological site by data recovery iaw PA - $25K-$500K per site depending on complexity Mitigation of historic buildings/structures by HABS/HAER recordation iaw PA - $25K-$500K per site depending on complexity Evaluation to determine if archeological/tribal site(s) are significant $15K-$40K per site. Evaluation to determine if historic buildings/structures are significant - $1000-$2000 per building depending on size and location. -Conduct Tribal govt to govt consultations - $2K-$10K per meeting. ESA Consultation (BA Prep) $10K-$100K Endangered Species Management (includes monitoring) $20K-$2M	2 Basic EBSs needed for Seguera USARC and Benavidez USARC.
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

COBRA Costs:	TABS Assessment: 1 NEPA Record of Environmental Consideration (REC) = $5,000 Air Conformity Analysis - $50, 000 New Source Review - $100,000 TOTAL = $155,000	2 Basic EBSs * $8,000 = $16,000 TOTAL = $16,000

- Hondo Pass Readiness Center is state-owned, so EBS costs are omitted.
- United States Army Reserve Centers located on Fort Bliss, and McGregor Range, Texas; and the United States Army Reserve Equipment Concentration Site located on McGregor Range are currently on Ft Bliss installation property, so no EBS costs are required (sites not closing).

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #___250 / USA-0148_____ **Title:**____ AFRC Brownsville, TX __

Analyst ___ _____ _____ **Last Update:** 4/14/05

	***Gaining* Installation Assessment AFRC Brownsville (specific location not yet determined)**	***Losing* Installation Assessment Brownsville Readiness Center, Rathjen USARC**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No impacts There are no known environmental restoration problems at closing facilities
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC for location in Brownsville, TX	1 Basic EBS for Rathjen USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 TOTAL = $8,000

- Brownsville Readiness Center is state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #___260 / USA-0174_ **Title**:__ AFRC NAS Kingsville, TX

Analyst _____ **Last Update:**_4/14/05

	***Gaining* Installation Assessment NAS Kingsville**	***Losing* Installation Assessment Alice Readiness Center, Kingsville Readiness Center, Alice USARC, Kingsville USARC**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	See DON-0146 attachment.	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)		2 Basic EBSs for Alice USARC, Kingsville USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	Re: DON-0146 attachment - No COBRA costs provided	2 Basic EBS * $8,000 = $16,000 TOTAL = $16,000

- Alice and Kingsville Readiness Centers are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____261 / USA-0181__ **Title**:__AFRC Amarillo, TX___

Analyst ___ **Last Update:** 4/14/05

	***Gaining* Installation Assessment AFRC Amarillo, TX (specific location not yet identified)**	***Losing* Installation Assessment Amarillo Readiness Center/OMS 2, Pampa Readiness Center, Plainview Readiness Center, Blucher Tharp (Amarillo) USARC, USMCR Amarillo**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts New location in the Amarillo, TX has not been identified yet, so impacts cannot be assessed – no significant impacts foreseen.	No Impacts There are no known environmental restoration issues associated with the closing of 4 facilities.
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC for gaining location AFRC Amarillo.	1 Basic EBS for Tharp USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = $5,000 TOTAL = $5,000	1 Basic EBS = $8,000 TOTAL = $8,000

- Amarillo Readiness Center/OMS 2, Pampa Readiness Center, and Plainview Readiness Centers are state-owned, and so EBS costs are omitted.
- Not including EBS costs for USMCR Amarillo since owned by the DON.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____262 / USA-0183_____ **Title:** __AFRC Red River, TX __

Analyst ___ _____ **Last Update:** 4/14/05

Env Resource Area	*Gaining* Installation Assessment Inst Name: Red River Army Depot___	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impacts.	#213 In Attainment for all Pollutants #220 Major Operating Permit #218/ISR No mission impacts
Cultural/Archeological/Tribal Resources	No Impacts	ISR – No historic resources, no impact #230, 235 no archeological or historical resources #231 Burial sites are present #233 - 98% surveyed #236 No programmatic agreement #234 – Native tribes have not asserted interest
Dre dg-ing	No Impacts	No dredging impacts for this scenario.
Land Use Constraints/ Sensitive Resource Areas	No Impacts	#30- Buildable Acres – <22 acres req'd (based on 1/2 of a large Admin Org); and 132 acres available. #254, #256- No restrictions (no sensitive areas)
Marine Mammals/Marine Resources/ Marine	No Impacts	There are no impacts to marine resources from this proposal.
Noise	No Impacts.	#239 No noise contours extending off-installation.
Threatened& Endangered Species/Critical	No Impacts	#249, 259, 260, 261, 262, 264 No TES, no critical habitat, no restrictions, no Biological Opinion in place, no candidate species.
Waste Management	No impacts.	#269 has permitted TSDF that accepts off-site waste and has RCRA subpart X permit.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Water Resources	No Impacts	#276 Not over a recharge zone IREM indicates water infrastructure has ample surplus (Only 477 additional people proposed and rarely will all personnel be there at the same time) #279 Does not discharge into impaired waterway. ISR - No impact to mission
Wetl ands	No Impacts	#257 – No wetland s present

Impacts of Costs / Impact Summary

	***Gaining* Installation Assessment** **Red River Army Depot**	***Losing* Installation Assessment** **Atlanta Readiness Center,** **Texarkana Readiness Center,** **Hooks USARC (on Red River AD)** **Guillot USARC/AMSA**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	NEPA REC effort required for Red River Army Depot	1 Complex EBS required for Guillot (USAR/AMS)
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

COBRA Costs:	TABS Assessment: 1 NEPA Record of Environmental Consideration (REC) = $5,000 (Red River) Total = $5,000	1 Complex EBS = $20,000 Total = $20,000

- Atlanta and Texarkana Readiness Center are state-owned, so EBS costs are omitted.

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Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____263 / USA-0187_ **Title:**__ AFRC East Houston, TX

Analyst ___ _____ **Last Update:** 4/14/05

	***Gaining* Installation Assessment** **AFRC East Houston (location owned by City of Houston)**	***Losing* Installation Assessment** **Baytown Readiness Center,** **Pasadena Readiness Center** **Ellington Readiness Center,** **Ellington FMS,** **Pasadena USARC**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA Environmental Assessment	1 Basic EBS required for Pasadena USARC
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Environmental Assessment = $100,000 TOTAL = $100,000	1 Basic EBS = $8,000 TOTAL = $8,000

- Baytown, Pasadena, and Ellington Readiness Centers, and Ellington Field Maintenance Site (FMS) are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

Proposal #____258_ / USA-0201_ **Title**:_____ AFRC Dyess AFB, TX

Analyst ___ **Last Update:** 4/14/05

	***Gaining* Installation Assessment AFRC Dyess**	***Losing* Installation Assessment Abilene Readiness Center/OMS 1, Coleman Readiness Center, Snyder Readiness Center, Grimes (Abilene) USARC,**
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	See Air Force SSEI attachment, Scenario ID "USA-0258" / JAST-023	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	See Air Force SSEI attachment, Scenario ID "USA-0258" / JAST-023	1 Basic EBS for Grimes Memorial USARC
Restoration (AEDBR data, CERCLA work)	See Air Force SSEI attachment, Scenario ID "USA-0258" / JAST-023	
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)	See Air Force SSEI attachment, Scenario ID "USA-0258" / JAST-023	
COBRA Costs:	Re: Air Force SSEI attachment, Scenario ID "USA-0258" / JAST-023, costs include: FY07 Hazardous Waste Prog Mod: $100K FY06 NEPA Documentation $144K FY07 minor air permit revision: $50K	1 Basic EBS = $8,000 TOTAL = $8,000

- Abilene Readiness Center/OMS 1, Coleman Readiness Center, and Snyder Readiness Centers are state-owned, so EBS costs are omitted.

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -