

RC Transformation in Puerto Rico

Recommendation: Close the US Army Reserve Center 1st Lieutenant Paul Lavergne, Bayamon, Puerto Rico and relocate the 973rd Combat Support (CS) Company into a new Armed Forces Reserve Center on United States Army Reserve property in Ceiba, Puerto Rico, and relocate all other units into a new Armed Forces Reserve Center (AFRC) on Fort Buchanan, Puerto Rico. Realign the US Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, Puerto Rico, by relocating the 807th Signal Company into a new Armed Forces Reserve Center on Fort Buchanan, Puerto Rico. The new AFRC on Fort Buchanan, Puerto Rico shall have the capability to accommodate units from the Puerto Rico Army Guard San Juan Readiness Center, San Juan, Puerto Rico, if Puerto Rico decides to relocate those National Guard units. The new AFRC facility in Ceiba, Puerto Rico shall have the capability to accommodate Puerto Rico National Guard units from the following PRARNG Readiness Centers: Humacao, Juncos, and Ceiba, Puerto Rico, if Puerto Rico decides to relocate those National Guard units.

Realign United States Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, Puerto Rico, by relocating the 8th Brigade, 108th DIV (IT) to a new Armed Forces Reserve Center on Fort Allen, Puerto Rico.

Realign United States Army Reserve Center Ramey, Aguadilla, Puerto Rico by relocating the 249th Quartermaster Company into a new Armed Forces Reserve Center in Mayaguez, Puerto Rico, if the Army is able to acquire suitable land. The new facility shall have the capability to accommodate Puerto Rico National Guard units from the Puerto Rico Army National Guard Readiness Center Mayaguez, if Puerto Rico decides to relocate those National Guard units.

Justification: This recommendation transforms Reserve Component facilities throughout Puerto Rico. The implementation of this recommendation will enhance military value, improve homeland defense capability, greatly improve training and deployment capability, create significant efficiencies and cost savings, and is consistent with the Army's force structure plans and Army transformational objectives.

This recommendation is the result of a state-wide analysis of Reserve Component installations and facilities conducted by a team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command.

This recommendation closes one and realigns four US Army Reserve Centers throughout Puerto Rico and constructs four multi component, multi functional Armed Forces Reserve Centers capable of accommodating National Guard and Reserve units. This recommendation reduces the number of separate DoD installations by relocating to an existing base. This recommendation reduces military manpower and associated costs for maintaining existing facilities by collapsing five geographically separated facilities into three modern Armed Forces Reserve Centers. These joint facilities will significantly reduce operating costs and create improved business processes. The Department

understands that Puerto Rico will close PRARNG Readiness Centers: Humacao, Juncos, Ceiba, and Mayaguez, Puerto Rico. The Armed Forces Reserve Centers will have the capability to accommodate these units if the State decides to relocate the units from these closed facilities into the new AFRCs.

This recommendation provides the opportunity for other Local, State, or Federal organizations to partner with the Reserve Components to enhance Homeland Security and Homeland Defense at a reduced cost to those agencies.

Although not captured in the COBRA analysis, this recommendation avoids an estimated \$36.4M in mission facility renovation costs and procurement avoidances associated with meeting AT/FP construction standards and altering existing facilities to meet unit training and communications requirements. Consideration of these avoided costs would reduce costs and increase the net savings to the Department of Defense in the 6-year BRAC implementation period, and in the 20-year period used to calculate NPV.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$87.0M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$64.0M. Annual recurring savings to the Department after implementation are \$7.3M with a payback expected in 15 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$8.6M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 161 jobs (95 direct and 66 indirect jobs) over the 2006 – 2011 period in the San Juan-Caguas-Guaynabo, Puerto Rico MSA metropolitan area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 15 jobs (10 direct and 5 indirect jobs) over the 2006 – 2011 period in the Aguadilla-Isabela-San Sebastian, Puerto Rico metropolitan area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of the community attributes revealed no significant issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Additional operations at Fort Buchanan may impact threatened and endangered leading to additional restrictions on construction, training, or operations.

This recommendation has no impact on air quality, cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.1M for waste management and/or environmental compliance activities. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

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ARMY RC ASSETS (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC			5,087					1,497,025		192		225,013	509,961
65th RSC								290,086		40,655		95,260	201,743
70th RSC	12,000			19,000				705,061		6,150	5,200	120,110	217,305
77th RSC								1,760,898				352,022	501,588
81st RSC	86,390				22,209			3,604,549		8,658		578,802	1,183,963
88th RSC			5,210	21,954	38,216		18,944	4,202,727		3,280	8,150	1,002,992	1,834,808
89th RSC								1,750,285				293,984	536,654
90th RSC	33,717							2,839,776		526		477,381	821,199
94th RSC								1,023,006				263,910	305,271
96th RSC							1,800	1,143,705		1,757		227,135	359,786
99th RSC	164,561							2,713,564		265		615,378	988,879
Alabama (-)	181,135		2,800	88,651	21,327	3,272		2,407,896	7,064	1,718	280,000	6,773	325,746
Alaska	114,254	5,000	12,630	69,539	36,187			473,030		432	44,852		116,297
Arizona	147,418	18,250	27,971	100,790	15,400	42,575		473,502	6,165	36,614	195,715		339,875
Arkansas (-)								985,177			80,673		
Ashland			10,407	18,640	59,849								21,553
California (-)	265,604	27,252	54,950	259,460	107,505	20,140	5,582	2,226,325	13,680	2,794	301,224	62,058	318,329
Camp Atterbury		3,116	98,967	12,420	32,826	15,304		64,370	34,844	12,338	54,779		175,941
Camp Beauregard			34,589	28,740	18,634	6,289		53,909	8,476		19,257		11,024
Camp Blanding		2,815	71,262	62,824	66,189	27,937		39,199	32,073	2,626	60,007		137,709
Camp Dawson			21,537	16,051	8,595	1,706	1,200	19,745	3,982		65,925		9,661
Camp Dodge		140,396	17,887	127,025	24,570	17,646		192,230	17,121	36,288			206,751
Camp Edwards		2,304	25,470	20,417	845	28,751			324		32,135		199,377
Camp Ethan Allen		2,160	18,556	3,470	55,574	6,248	2,106	98,346	10,856	1,440	25,254		116,208
Camp Grafton		9,620	31,936	22,462	23,237	5,894		7,312	30,432		60,858		122,241
Camp Gruber		2,341	45,530	14,546	14,893	13,684			27,490		21,607		41,090
Camp Guernsey	2,800		31,619	15,590	25,003			1,123	3,437		26,383		
Camp McCain		2,840		2,918	13,132	2,030	18,900	29,405	10,257	272	44,708		35,986
Camp Rilea		4,500	5,300	4,392		11,934	13,087	22,620			22,583		66,666
Camp Ripley	14,340	720	216,230	67,477	116,105	98,646		80,968	62,484		329,896		374,909
Camp Roberts			92,480	61,961	23,548	20,793			38,616	801	94,144		135,304
Camp Robinson	45,830	2,100	45,073	178,169	148,484	4,846		135,163		8,260	191,424		646,686
Camp Santiago			70,485	42,738	2,048	12,991		15,590	21,320	3,168	76,830		80,783
Camp Shelby	35,744	28,159	244,883	136,155	157,031	76,015		75,786	96,585	99,674	207,591		28,733
Camp Smith		1,000	16,880	46,303	28,282			16,186			39,076		134
Camp Swift			19,485	21,608	2,392	2,386		27,490	8,624	441	7,910		3,933
Camp Williams			27,470	64,385	28,929	14,312	5,400	64,035	768	11,481	13,320		66,925
Camp Wolters			9,036	2,013						2,016	8,967		26,115
Colorado	38,716	144		64,737	31,864	13,128		474,487			127,779		73,884
Connecticut	180,165		5,080	20,264	117,410	16,410		1,036,243	3,840	2,400	107,451		82,166
Custer		23,567	37,844	9,206	52,168			64,739	8,700		12,988		159,112
Delaware	40,978	1,920	8,800	38,244	10,074			432,156	1,900	839	61,717		52,257
District of Columbia	20,186							677,564			38,807		
Florida (-)	141,838			75,018				1,204,945		518	126,219		271,251
Fort Chaffee			120,695	99,614	75,225	126,526	22,007	5,261	93,531	219,700	48,523		137,407
Fort Harrison			10,239	40,271	23,321			200,790			50,508		25,200
Fort McClellan		728	50,790	94,963	58,987	25,438		3,594	30,717	10,177	27,980		87,943
Fort Pickett	12,810		22,140	2,780	11,459	11,792		36,349	14,130	1,440	56,733	2,688	191,980
Georgia	116,880		240,471	144,886	23,536	31,010	17,679	1,117,233	73,420	5,750	187,180		656,280
Gowen Field	83,531	63,548	38,163	98,046	3,200	26,679		44,670	89,361	100	178,375		388,123

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Grayling	45,019	5,152	174,183	105,576	9,276	31,597	1,412	29,403	106,650		66,576		99,330
Greenleaf TS			5,104	4,281	8,000					2,928	9,378		15,189
Guam Territory		8,150	4,800	84,137	4,000		6,243	46,374			5,000		7,340
Hawaii	101,868		66,069	276,132	19,618	12,000		676,319			76,925		111,227
Idaho (-)			4,381	24,974				295,454			34,385		111,827
Illinois	83,813	754	17,152	131,042	26,760	32,224		2,367,689		8,710	191,702	22,171	1,648,524
Indiana (-)	99,105			80,921				1,628,801			209,400		650,618
Indiantown Gap	112,565		65,008	116,117	98,327		22,224	235,275		6,770	95,484	39,283	119,762
Iowa (-)	114,665	100						852,479		8,843	87,638		224,663
Kansas	114,759	49,347	4,749	62,431	123,546	22,765	14,545	902,353	7,127	21,330	229,706		191,352
Kentucky (-)	53,744	3,036		58,042	2,400	10,000		892,130			231,887		292,341
Louisiana (-)	129,932	10,000	18,003	82,612	40,090	4,184	5,525	1,203,345	4,465	76,210	219,462		85,182
Maine	70,863	6,740	5,067	27,456	101,672	34,989		736,176	7,501		92,941		245,389
Maryland	51,609	6,385	7,084	60,741	43,848	13,226		888,195	6,431	2,629	131,289		476,196
Massachusetts (-)	98,057	12,768	4,100	97,531				1,271,709		11,910	133,354		343,761
McCraday			19,151	12,146	194,468	8,414			19,861	1,400	8,300		
Michigan (-)	120,042			9,046				1,329,035	5,440	1,812	179,296		407,559
Minnesota (-)	58,427	5,400		38,153				1,564,864			83,000		292,599
Mississippi (-)	112,727	5,492		129,925	26,422		4,461	1,343,778		4,533	89,861		52,583
Missouri	138,678	57,767	36,388	138,338	62,321	8,992	9,655	1,539,062	29,124	2,113	196,839	5,200	523,892
Montana (-)	118,393	13,786						467,249			72,410		179,386
Nebraska (-)	64,160			25,500				694,367			135,741		150,823
Nevada	73,879		3,066	8,055	5,851			257,868	8,393		86,124		216,661
New Hampshire	21,581	7,162	5,458	50,594	10,055			394,753			55,735		78,019
New Jersey	199,182	5,687	20,790	122,417	120,096	11,766	22,717	1,472,037			213,952		209,308
New Mexico	28,130		2,727	121,454	22,621			729,166	725	3,225	177,752		226,825
New York (-)	93,120	6,030	700	156,227	13,249	750		3,183,718			324,429		346,487
North Carolina	128,084	56,919	9,091	36,661	24,692	513	1,140	1,622,537	19,580	12,975	145,342		138,355
North Dakota (-)	59,639			55,586				527,330			69,142		136,044
Ohio	164,677	6,186	69,045	97,676	72,078	7,627		1,444,926	2,671	22,085	229,029		189,102
Oklahoma (-)	108,180		16,291	82,270	37,118			1,511,300	1,904	505	212,091		51,384
Oregon (-)	137,835	4,459	18,832	112,331	83,513	2,567	4,816	988,513		998	195,412		176,388
Pennsylvania (-)			7,769	4,314	15,220		5,000	2,304,214	40,000	16,845	155,034		140,419
Puerto Rico (-)	51,150		12,674	45,248	37,910			656,752		698	39,629		397,206
Rhode Island	68,503		6,848	25,722	14,135		840	435,024			41,595		114,326
South Carolina (-)	93,691	5,095	15,018	39,010	6,300		14,569	1,527,226		194,974	304,213		596,174
South Dakota	71,545		28,070	48,541	26,460	3,712	15,777	670,997	7,762	1,834	111,818		136,864
Tennessee (-)	34,800		14,973	58,832			640	2,124,527	3,144	9,903	140,936	28,641	588,559
Texas (-)	273,265	7,520	10,979	154,721	38,311		2,012	2,771,800		26,383	654,042	13,194	658,933
Utah (-)	86,046		14,482	30,084	6,000	4,364		724,409	12,550	1,136	135,254		91,056
Vermont (-)	39,744	2,698	2,031	32,302	5,025			390,020			74,434		16,019
Virgin Islands				21,400	5,400			105,924			27,064		4,577
Virginia (-)	62,149	3,075	24,065	273,541	13,083	8,313	540	970,190	21,406	2,870	93,282		570,044
VTS Milan			13,700	13,225	16,148				7,620	13,071	10,382		26,891
VTS Smyrna	126,645	24,369		69,721	34,643			89,083	1,250	2,367	81,093		147,551
Washington	140,624		5,268	76,873	41,880	5,402		1,100,277	17,558	5,809	228,017		181,204
West Virginia (-)	133,623	480,000		89,634			1,260	686,239	2,880		97,583		1,125,036
Western Kentucky			10,412	14,492	19,319	2,812					37,300		86,595
Wisconsin	94,650		19,512	107,334	36,017			1,466,382			327,823		383,450
Wyoming (-)	47,309			10,945				356,629		5,964	31,573		30,814

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Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC	2,000	202	5,087	7,614	2,916	52,810		1,953,025	20,746	5,907		237,193	1,342,254
65th RSC				4,374	11,340			331,486		40,655		95,260	443,564
70th RSC				31,266	1,710			659,771			5,200	120,110	457,408
77th RSC				59,454				1,722,026				341,867	1,359,728
81st RSC	11,500			88,614	90	10,528		4,925,164	29,887	11,814		668,909	2,097,238
88th RSC			5,210	174,636	4,770			4,437,693	11,605	8,091	8,150	998,349	3,556,289
89th RSC	44,300		1,000	259,173				2,048,875		14,394		227,844	1,643,644
90th RSC	123,763			142,884	1,170	111,128		2,853,027	34,815	8,852		1,243,683	2,142,407
94th RSC				38,070				975,940				265,568	799,018
96th RSC				44,388				858,701				263,275	733,877
99th RSC	2,000					13,768		3,506,500	9,141	5,907		706,705	2,028,270
Alabama (-)	155,776			194,076	9,234	27,538		3,561,770	11,605	16,350	304,449	6,773	1,939,896
Alaska	17,500		5,500	28,836	3,078			247,381	1,450		125,283		238,327
Arizona	91,471			90,558	37,759			634,480			60,426		583,770
Arkansas (-)				4,374				1,527,056			85,741		684,956
Ashland			13,245	4,212	20,961			26,882					165,169
California (-)	342,071		11,000	176,904		3,150		3,029,187	5,800	2,310	454,493	62,058	2,316,362
Camp Atterbury	2,000			93,500	32,238	1,890	22,050	3,320	96,593	49,300	16,170	60,995	313,676
Camp Beauregard				38,500	36,774	7,470	9,450	1,660	87,272	21,750	6,930	92,432	283,848
Camp Blanding				11,000	27,378	15,498	3,150		57,524	5,800	2,310	60,007	223,101
Camp Dawson				4,860	5,535			67,064	1,450		12,449		187,052
Camp Dodge			38,500	82,296	9,945	9,450	1,660	102,573	20,300	6,930	81,395		407,694
Camp Edwards				27,500	13,284	5,616	6,300	1,660	41,240	14,500	4,620	32,135	216,717
Camp Ethan Allen				5,500	14,742	7,524	3,150		55,849	4,350	2,310	25,254	186,124
Camp Grafton				11,000	5,670	14,526	3,150		41,747	5,800	2,310	60,858	185,575
Camp Gruber				22,000			6,300	1,660		11,600	4,620	21,607	179,109
Camp Guemsey				22,000	6,480	6,300	6,300	1,660	29,846	11,600	4,620	26,383	185,519
Camp McCain				2,916					38,109			44,708	161,498
Camp Rilea				5,500	4,374		3,150		29,846	4,350	2,310	22,583	168,152
Camp Ripley				55,000	17,172	11,115	12,600	1,660	80,968	29,000	9,240	329,896	310,177
Camp Roberts				60,500	28,674	12,906	15,750	3,320	40,238	33,350	11,550	179,280	247,139
Camp Robinson	55,578			27,550	122,148	47,197			114,816			103,737	381,901
Camp Santiago				44,000	5,994		9,450	1,660	54,998	21,750	6,930	65,361	217,913
Camp Shelby			137,889	63,018	39,996	25,200	4,980	133,147	67,220	18,480	207,591		426,329
Camp Smith				6,318	9,945				47,896			39,076	168,838
Camp Swift									26,314			7,910	158,606
Camp Williams		2,697	18,745	22,032	19,557				96,541	1,450		13,320	285,874
Camp Wolters												8,967	
Colorado	151,294	403		23,166	914				654,965			271,886	391,727
Connecticut	91,293			42,282	5,967				663,696			116,912	426,420
Custer				6,318	11,142				55,878	1,450		19,482	192,948
Delaware	19,590			18,792	3,393				424,470			61,717	217,077
District of Columbia	22,200			35,802	2,826				164,774			38,807	207,351
Florida (-)	40,470			51,030	7,749				1,810,651			126,219	1,037,276
Fort Chaffee				99,000	35,964		22,050	3,320	40,161	53,650	16,170	48,523	254,835
Fort Harrison				5,500	46,980	3,843			101,170	2,900		50,508	250,519
Fort McClellan				22,000	14,418		6,300	1,660	27,003	13,050	4,620	27,980	207,965
Fort Pickett				55,000	21,222	13,473	12,600	1,660	116,628	29,000	9,240	56,733	290,756
Georgia	29,090			66,258	10,431				1,769,897			187,180	1,057,061
Gowen Field	104,618	5,493	16,500	109,674	12,366	3,150			114,617	8,700	2,310	207,193	337,288
Grayling			5,500	13,122					57,446	1,450		66,576	213,497

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Greenlief TS				2,592							14,600		151,054
Guam Territory				15,876	21,446			74,416			38,000		64,641
Hawaii	2,000			46,332	8,460			380,806			71,171		288,206
Idaho (-)				1,134				416,877			29,435		213,445
Illinois	131,760			73,062	8,820			1,678,689			244,739	20,158	1,172,365
Indiana (-)	105,990			86,184				1,897,777			216,622		1,245,110
Indiantown Gap	181,752		77,389	203,796	35,361	12,600	1,660	167,534	36,770	9,240	98,592	39,283	573,715
Iowa (-)	126,992							1,216,413			87,638		677,204
Kansas	13,500			53,622	16,767			1,205,962			237,138		837,777
Kentucky (-)	106,744			46,332				1,177,351			231,887		722,183
Louisiana (-)	31,700			70,146	3,213			1,709,278			244,756	5,740	1,100,597
Maine	32,488			36,450	2,439			533,324			92,941		293,821
Maryland				38,880	6,939			1,197,130			131,289		636,188
Massachusetts (-)	123,818			45,522				1,646,638			133,354		854,617
McCraday				8,910	13,797			39,131			17,894		174,268
Michigan (-)	29,420			51,192				1,335,848			179,296		933,553
Minnesota (-)	116,710			51,516				2,149,394			83,000		1,069,735
Mississippi (-)	139,593			54,918				3,024,365			269,000		1,109,568
Missouri	189,003			66,744	7,875			1,674,882	1,450		198,339	5,200	1,041,752
Montana (-)	35,180							436,026			72,410		270,555
Nebraska (-)	120,500			29,808				841,573			177,947		472,629
Nevada	2,000			32,886	3,483			312,522			52,545		255,056
New Hampshire	30,488			33,048	3,744			397,941			55,735		238,802
New Jersey	32,920			10,854	1,350			1,079,026			221,493		771,451
New Mexico	32,488			40,500	10,188			852,231			144,947		571,975
New York (-)	122,710			72,576				1,928,772			265,140		1,406,382
North Carolina	142,944			74,358				1,956,816			330,773		1,127,939
North Dakota (-)	17,590			20,088				486,044			69,142		386,619
Ohio	114,550			65,124	10,786			1,837,291			214,290		1,222,866
Oklahoma (-)	100,458			67,230	11,799			1,302,615			193,290		799,826
Oregon (-)	32,488			48,276	8,739			1,287,714			198,568		684,628
Pennsylvania (-)	23,420							2,665,099			176,447		1,756,790
Puerto Rico (-)	8,000	4,306	13,245	54,270	22,178			1,119,852			39,629		710,231
Rhode Island	29,090			20,736	3,672			461,595			47,447		328,858
South Carolina (-)	40,470		13,245	59,130	11,700			2,272,754			306,588		1,242,420
South Dakota	30,488		27,500	32,562	5,589	6,300	1,660	682,389	14,500	4,620	113,331		491,968
Tennessee (-)	93,442			68,202				2,696,291			197,275	28,641	1,461,272
Texas (-)	120,750			170,586	3,969			2,732,050			654,042	13,194	2,024,253
Utah (-)	40,470			59,940				596,043			135,254		390,495
Vermont (-)	116,659			40,662	8,624			647,410			74,434		361,096
Virgin Islands	12,980			28,350	1,692			139,256			27,064		101,204
Virginia (-)	26,480			255,312				1,500,409			123,396		875,258
VTS Milan					1,991						12,512		152,037
VTS Smyrna	8,000			3,726	8,127			80,385			81,093		251,008
Washington	2,000			71,280	10,179			739,804			177,046		575,259
West Virginia (-)	57,578	324		31,428	5,784			888,202			97,583		492,098
Western Kentucky				12,312				30,058			41,936		160,811
Wisconsin	31,700			26,892				1,814,873			327,823		895,136
Wyoming (-)	30,488			24,786				297,191			31,573		180,035

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ARMY RC REQUIREMENTS (000 ft2)

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ARMY RC EXCESS-SHORTAGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC	-2,000	-202		-7,614	-2,916	-52,810		-456,000	-20,746	-5,715		-12,180	-832,293
65th RSC				-4,374	-11,340			-41,400					-241,821
70th RSC	12,000			-12,266	-1,710			45,290		6,150			-240,103
77th RSC				-59,454				38,872				10,155	-858,140
81st RSC	74,890			-88,614	22,119	-10,528		-1,320,615	-29,887	-3,156		-90,107	-913,275
88th RSC				-152,682	33,446		18,944	-234,966	-11,605	-4,811		4,643	-1,721,481
89th RSC	-44,300		-1,000	-259,173				-298,590		-14,394		66,140	-1,106,990
90th RSC	-90,046			-142,884	-1,170	-111,128		-13,251	-34,815	-8,326		-766,303	-1,321,208
94th RSC				-38,070				47,066				-1,658	-493,747
96th RSC				-44,388			1,800	285,004		1,757		-36,140	-374,091
99th RSC	162,561					-13,768		-792,936		-9,141		-91,327	-1,039,391
Alabama (-)	25,359		2,800	-105,425	12,093	-24,266		-1,153,874	-4,541	-14,632	-24,449		-1,614,150
Alaska	96,754	5,000	7,130	40,703	33,109			225,649	-1,450	432	-80,431		-122,030
Arizona	55,947	18,250	27,971	10,232	-22,359	42,575		-160,978	6,165	36,614	135,289		-243,895
Arkansas (-)				-4,374				-541,879			-5,068		-684,956
Ashland			-2,838	14,428	38,888			-26,882					-143,616
California (-)	-76,467	27,252	43,950	82,556	107,505	16,990	5,582	-802,862	7,880	484	-153,269		-1,998,033
Camp Atterbury	-2,000	3,116	5,467	-19,818	30,936	-6,746	-3,320	-32,223	-14,456	-3,832	-6,216		-137,735
Camp Beauregard			-3,911	-8,034	11,164	-3,161	-1,660	-33,363	-13,274	12,327	-16,702		-272,824
Camp Blanding		2,815	60,262	35,446	50,691	24,787		-18,325	26,273	316			-85,393
Camp Dawson			21,537	11,191	3,060	1,706	1,200	-47,319	2,532		53,476		-177,391
Camp Dodge		140,396	-20,613	44,729	14,625	8,196	-1,660	89,657	-3,179	29,358			-200,943
Camp Edwards		2,304	-2,030	7,133	-4,771	22,451	-1,660	-41,240	-14,176	-4,620			-17,340
Camp Ethan Allen		2,160	13,056	-11,272	48,050	3,098	2,106	42,497	6,506	-870			-69,916
Camp Grafton		9,620	20,936	16,792	8,711	2,744		-34,435	24,632	-2,310			-63,334
Camp Gruber		2,341	23,530	14,546	14,893	7,384	-1,660		15,890	-4,620			-138,019
Camp Guernsey	2,800		9,619	9,110	18,703	-6,300	-1,660	-28,723	-8,163	-4,620			-185,519
Camp McCain		2,840		2	13,132	2,030	18,900	-8,704	10,257	272			-125,512
Camp Rilea		4,500	-200	18		8,784	13,087	-7,226	-4,350	-2,310			-101,486
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046	-1,660		33,484	-9,240			64,732
Camp Roberts			31,980	33,287	10,642	5,043	-3,320	-40,238	5,266	-10,749	-85,136		-111,835
Camp Robinson	-9,748	2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541	-1,660	-39,408	-430	-3,762	11,469		-137,130
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815	-4,980	-57,361	29,365	81,194			-397,596
Camp Smith		1,000	16,880	39,985	18,337			-31,710					-168,704
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			-154,673
Camp Williams		-2,697	8,725	42,353	9,372	14,312	5,400	-32,506	-682	11,481			-218,949
Camp Wolters			9,036	2,013						2,016			26,115
Colorado	-112,578	-259		41,571	30,950	13,128		-180,478			-144,107		-317,843
Connecticut	88,872		5,080	-22,018	111,443	16,410		372,547	3,840	2,400	-9,461		-344,254
Custer		23,567	37,844	2,888	41,026			8,861	7,250		-6,494		-33,836
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			-164,820
District of Columbia	-2,014			-35,802	-2,826			512,790					-207,351
Florida (-)	101,368			23,988	-7,749			-605,706		518			-766,025
Fort Chaffee			21,695	63,650	75,225	104,476	18,687	-34,900	39,881	203,530			-117,428
Fort Harrison			4,739	-6,709	19,478			99,620	-2,900				-225,319
Fort McClellan		728	28,790	80,545	58,987	19,138	-1,660	-23,409	17,667	5,557			-120,022
Fort Pickett	12,810		-32,860	-18,442	-2,014	-808	-1,660	-80,279	-14,870	-7,800			-98,776
Georgia	87,790		240,471	78,628	13,105	31,010	17,679	-652,664	73,420	5,750			-400,781
Gowen Field	-21,087	58,055	21,663	-11,628	-9,166	23,529		-69,947	80,661	-2,210	-28,818		50,835
Grayling	45,019	5,152	168,683	92,454	9,276	31,597	1,412	-28,043	105,200				-114,167

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ARMY RC EXCESS-SHORTAGE (000 ft2)

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ARMY RC EXCESS-SHORTAGE (000 ft2)

Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Greenlief TS			5,104	1,689	8,000					2,928	-5,222		-135,865
Guam Territory		8,150	4,800	68,261	-17,446		6,243	-28,042			-33,000		-57,301
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		-176,979
Idaho (-)			4,381	23,840				-121,423			4,950		-101,618
Illinois	-47,947	754	17,152	57,980	17,940	32,224		689,000		8,710	-53,037	2,013	476,159
Indiana (-)	-6,885			-5,263				-268,976			-7,222		-594,492
Indiantown Gap	-69,187		-12,381	-87,679	62,966	-12,600	20,564	67,741	-36,770	-2,470	-3,108		-453,953
Iowa (-)	-12,327	100						-363,934		8,843			-452,541
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545	-303,609	7,127	21,330	-7,432		-646,425
Kentucky (-)	-53,000	3,036		11,710	2,400	10,000		-285,221					-429,842
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525	-505,933	4,465	76,210	-25,294	-5,740	-1,015,415
Maine	38,375	6,740	5,067	-8,994	99,233	34,989		202,852	7,501				-48,432
Maryland	51,609	6,385	7,084	21,861	36,909	13,226		-308,935	6,431	2,629			-159,992
Massachusetts (-)	-25,761	12,768	4,100	52,009				-374,929		11,910			-510,856
McCraday			19,151	3,236	180,671	8,414		-39,131	19,861	1,400	-9,594		-174,268
Michigan (-)	90,622			-42,146				-6,813	5,440	1,812			-525,994
Minnesota (-)	-58,283	5,400		-13,363				-584,530					-777,136
Mississippi (-)	-26,866	5,492		75,007	26,422		4,461	-1,680,587		4,533	-179,139		-1,056,985
Missouri	-50,325	57,767	36,388	71,594	54,446	8,992	9,655	-135,820	27,674	2,113	-1,500		-517,860
Montana (-)	83,213	13,786						31,223					-91,169
Nebraska (-)	-56,340			-4,308				-147,206			-42,206		-321,806
Nevada	71,879		3,066	-24,831	2,368			-54,654	8,393		33,579		-38,395
New Hampshire	-8,907	7,162	5,458	17,546	6,311			-3,188					-160,783
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011			-7,541		-562,143
New Mexico	-4,358		2,727	80,954	12,433			-123,065	725	3,225	32,805		-345,150
New York (-)	-29,590	6,030	700	83,651	13,249	750		1,254,946			59,289		-1,059,895
North Carolina	-14,860	56,919	9,091	-37,697	24,692	513	1,140	-334,279	19,580	12,975	-185,431		-989,584
North Dakota (-)	42,049			35,498				41,286					-250,575
Ohio	50,127	6,186	69,045	32,552	61,292	7,627		-392,365	2,671	22,085	14,739		-1,033,764
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		-748,442
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816	-299,201		998	-3,156		-508,240
Pennsylvania (-)	-23,420		7,769	4,314	15,220		5,000	-360,885	40,000	16,845	-21,413		-1,616,371
Puerto Rico (-)	43,150	-4,306	-571	-9,022	15,732			-463,100		698			-313,025
Rhode Island	39,413		6,848	4,986	10,463		840	-26,571			-5,852		-214,532
South Carolina (-)	53,221	5,095	1,773	-20,120	-5,400		14,569	-745,528		194,974	-2,375		-646,246
South Dakota	41,057		570	15,979	20,871	-2,588	14,117	-11,392	-6,738	-2,786	-1,513		-355,104
Tennessee (-)	-58,642		14,973	-9,370			640	-571,764	3,144	9,903	-56,339		-872,713
Texas (-)	152,515	7,520	10,979	-15,865	34,342		2,012	39,750		26,383			-1,365,320
Utah (-)	45,576		14,482	-29,856	6,000	4,364		128,366	12,550	1,136			-299,439
Vermont (-)	-76,915	2,698	2,031	-8,360	-3,599			-257,390					-345,077
Virgin Islands	-12,980			-6,950	3,708			-33,332					-96,627
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540	-530,219	21,406	2,870	-30,114		-305,214
VTS Milan			13,700	13,225	14,157				7,620	13,071	-2,130		-125,146
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			-103,457
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		-394,055
West Virginia (-)	76,045	479,676		58,206	-5,784		1,260	-201,963	2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812		-30,058			-4,636		-74,216
Wisconsin	62,950		19,512	80,442	36,017			-348,491					-511,686
Wyoming (-)	16,821			-13,841				59,438		5,964			-149,221

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ARMY RC SURGE (000 ft2)

Inst_Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
63rd RSC													
65th RSC													
70th RSC	12,000							45,290		6,150			
77th RSC								38,872				10,155	
81st RSC	74,890				22,119								
88th RSC					33,446		18,944					4,643	
89th RSC												66,140	
90th RSC													
94th RSC								47,066					
96th RSC							1,800	285,004		1,757			
99th RSC	162,561												
Alabama (-)	25,359		2,800		12,093								
Alaska	96,754	5,000	7,130	40,703	33,109			225,649		432			
Arizona	55,947	18,250	27,971	10,232		42,575			6,165	36,614	135,289		
Arkansas (-)													
Ashland				14,428	38,888								
California (-)		27,252	43,950	82,556	107,505	16,990	5,582		7,880	484			
Camp Atterbury		3,116	5,467		30,936								
Camp Beauregard					11,164					12,327			
Camp Blanding		2,815	60,262	35,446	50,691	24,787			26,273	316			
Camp Dawson			21,537	11,191	3,060	1,706	1,200		2,532		53,476		
Camp Dodge		140,396		44,729	14,625	8,196		89,657		29,358			
Camp Edwards		2,304		7,133		22,451							
Camp Ethan Allen		2,160	13,056		48,050	3,098	2,106	42,497	6,506				
Camp Grafton		9,620	20,936	16,792	8,711	2,744			24,632				
Camp Gruber		2,341	23,530	14,546	14,893	7,384			15,890				
Camp Guernsey	2,800		9,619	9,110	18,703								
Camp McCain		2,840		2	13,132	2,030	18,900		10,257	272			
Camp Rilea		4,500		18		8,784	13,087						
Camp Ripley	14,340	720	161,230	50,305	104,990	86,046			33,484				64,732
Camp Roberts			31,980	33,287	10,642	5,043			5,266				
Camp Robinson		2,100	17,523	56,021	101,287	4,846		20,347		8,260	87,687		264,785
Camp Santiago			26,485	36,744	2,048	3,541					11,469		
Camp Shelby	35,744	28,159	106,994	73,137	117,035	50,815			29,365	81,194			
Camp Smith		1,000	16,880	39,985	18,337								
Camp Swift			19,485	21,608	2,392	2,386		1,176	8,624	441			
Camp Williams			8,725	42,353	9,372	14,312	5,400			11,481			
Camp Wolters			9,036	2,013						2,016			26,115
Colorado				41,571	30,950	13,128							
Connecticut	88,872		5,080		111,443	16,410		372,547	3,840	2,400			
Custer		23,567	37,844	2,888	41,026			8,861	7,250				
Delaware	21,388	1,920	8,800	19,452	6,681			7,686	1,900	839			
District of Columbia								512,790					
Florida (-)	101,368			23,988						518			
Fort Chaffee			21,695	63,650	75,225	104,476	18,687		39,881	203,530			
Fort Harrison			4,739		19,478			99,620					
Fort McClellan		728	28,790	80,545	58,987	19,138			17,667	5,557			
Fort Pickett	12,810												
Georgia	87,790		240,471	78,628	13,105	31,010	17,679		73,420	5,750			
Gowen Field		58,055	21,663			23,529			80,661				50,835

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ARMY RC SURGE (000 ft2)

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ARMY RC SURGE (000 ft2)

Inst Name	Aircraft Maint Hangar	Applied Inst Bldg	Dining Facility	General Admin Bldg	Gen Purp Instr Bldg	Large Unit HQ Bldg	Org Classroom	RC Training Facility	Small Unit HQ Bldg	Vehicle Maint Shop	Vehicle Maint Shop, ARNG	Vehicle Maint Shop, USAR	Vehicle Parking
Graying	45,019	5,152	168,683	92,454	9,276	31,597	1,412		105,200				
Greenlief TS			5,104	1,689	8,000					2,928			
Guam Territory		8,150	4,800	68,261			6,243						
Hawaii	99,868		66,069	229,800	11,158	12,000		295,513			5,754		
Idaho (-)			4,381	23,840							4,950		
Illinois		754	17,152	57,980	17,940	32,224		689,000		8,710		2,013	476,159
Indiana (-)													
Indiantown Gap					62,966		20,564	67,741					
Iowa (-)		100								8,843			
Kansas	101,259	49,347	4,749	8,809	106,779	22,765	14,545		7,127	21,330			
Kentucky (-)		3,036		11,710	2,400	10,000							
Louisiana (-)	98,232	10,000	18,003	12,466	36,877	4,184	5,525		4,465	76,210			
Maine	38,375	6,740	5,067		99,233	34,989		202,852	7,501				
Maryland	51,609	6,385	7,084	21,861	36,909	13,226			6,431	2,629			
Massachusetts (-)		12,768	4,100	52,009						11,910			
McCraday			19,151	3,236	180,671	8,414			19,861	1,400			
Michigan (-)	90,622								5,440	1,812			
Minnesota (-)		5,400											
Mississippi (-)		5,492		75,007	26,422		4,461			4,533			
Missouri		57,767	36,388	71,594	54,446	8,992	9,655		27,674	2,113			
Montana (-)	83,213	13,786						31,223					
Nebraska (-)													
Nevada	71,879		3,066		2,368				8,393		33,579		
New Hampshire		7,162	5,458	17,546	6,311								
New Jersey	166,262	5,687	20,790	111,563	118,746	11,766	22,717	393,011					
New Mexico			2,727	80,954	12,433				725	3,225	32,805		
New York (-)		6,030	700	83,651	13,249	750		1,254,946			59,289		
North Carolina		56,919	9,091		24,692	513	1,140		19,580	12,975			
North Dakota (-)	42,049			35,498				41,286					
Ohio	50,127	6,186	69,045	32,552	61,292	7,627			2,671	22,085	14,739		
Oklahoma (-)	7,722		16,291	15,040	25,319			208,685	1,904	505	18,801		
Oregon (-)	105,347	4,459	18,832	64,055	74,774	2,567	4,816				998		
Pennsylvania (-)			7,769	4,314	15,220		5,000		40,000	16,845			
Puerto Rico (-)	43,150				15,732						698		
Rhode Island	39,413		6,848	4,986	10,463		840						
South Carolina (-)	53,221	5,095	1,773				14,569			194,974			
South Dakota	41,057		570	15,979	20,871		14,117						
Tennessee (-)			14,973				640		3,144	9,903			
Texas (-)	152,515	7,520	10,979		34,342		2,012	39,750		26,383			
Utah (-)	45,576		14,482		6,000	4,364		128,366	12,550	1,136			
Vermont (-)		2,698	2,031										
Virgin Islands					3,708								
Virginia (-)	35,669	3,075	24,065	18,229	13,083	8,313	540		21,406	2,870			
VTS Milan			13,700	13,225	14,157				7,620	13,071			
VTS Smyrna	118,645	24,369		65,995	26,516			8,698	1,250	2,367			
Washington	138,624		5,268	5,593	31,701	5,402		360,473	17,558	5,809	50,971		
West Virginia (-)	76,045	479,676		58,206			1,260		2,880				632,938
Western Kentucky			10,412	2,180	19,319	2,812							
Wisconsin	62,950		19,512	80,442	36,017								
Wyoming (-)	16,821							59,438		5,964			

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Recommendation Supporting Information

RC Transformation in Puerto Rico

19-Apr-05

Competing Recommendations and Other Information:

There are no potential or known competing recommendations that could conflict with this recommendation.

Force Structure Capabilities:

The Reserve Component continues to be an important and necessary part of the Army's force structure to meet its current and future operational requirements. This recommendation is consistent with and supports the Army's Force Structure Plan submitted with the FY 06 Budget Documents, and provides the necessary capacity and capability to support the units affected by this action. It considers essential manning, training, organizing, equipping, and sustaining requirements, as well as approved transformational initiatives to ensure the Army and Department of Defense have the capabilities necessary to meet mission requirements.

MVA Results:

The Department of the Army has more than 4000 Reserve Component facilities across the United States. Because of the sheer numbers of these facilities, the process the Army had developed for arriving at a quantitative military value score for its 97 major installations (including leases) was not practical for its Reserve Component facilities. Additionally, if measured by the active process, which valued training lands and ranges among other things, the Reserve Component facilities would not have compared well against the active installations. For these reasons, it was the military judgment of the Department of the Army that it needed to craft a unique approach for ascertaining the overall military value of Reserve Component facilities. A team of functional experts from Headquarters, Department of the Army, the Office of the State Adjutant General, and the Army Reserve Regional Readiness Command conducted a military value assessment of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed, specifically against DoD Criteria one through four, in their ability to support joint stationing options that enhance Army and DoD transformation; their ability to enhance Reserve Component operations training, mobilization and power projection capabilities; their ability to sustain recruiting and retention; their ability to consolidate functions wherever appropriate, to include schools, personnel, logistics, and other management functions; their ability to relocate Reserve Component units and activities from leased and encroached properties that do not meet anti-terrorism and force-protection requirements onto established military facilities; and their ability to ensure the future readiness of Army forces while reducing the long-term costs of sustaining the base structure. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Recommendation Supporting Information

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Proposal closes lower value installations (in terms of the condition of the facilities, encroachment, proper size building, military vehicle parking and storage for the type of unit) and consolidates onto existing higher value installations where geographically feasible or onto a new installation of higher value because it meets the requirements of the Army's Stationing Strategy for Reserve Component installations. Ft. Buchanan ranks #82 in Military Value.

This recommendation will significantly improve readiness and home station training opportunities by collocating National Guard and Reserve Combat, Combat Support and Combat Service Support units. This collocation of multiple and varied units will allow for more effective communications, more realistic training venues and create cross-functional career development opportunities. The new AFRCs will enhance distributed learning and professional skills / sustainment training. Implementation of this recommendation will enhance individual soldier and unit readiness by providing modern facilities for Reserve Component personnel and units to execute the Train/Alert/Deploy process in support of mobilization/demobilization operations.

Collocation of multiple units into joint use, multi-functional centers provides substantially improved homeland defense capabilities throughout Puerto Rico. Upon activation of the unit/units for emergency contingency missions, the centers will provide critical enhanced communications infrastructure and staging areas for a more rapid response. The capacity of the facilities allows for a response by larger, more capable task organized forces. Due to the existence of federally controlled enclaves and secure communication capabilities, the centers may also provide a platform for interagency participation and cooperation in response to a wide range of emergency homeland defense situations.

This recommendation will enhance recruitment and retention of the men and women in the Reserve Component by setting the conditions for better home station training and increased support for family readiness operations for mobilized reservists.

This recommendation considered feasible locations within the demographic and geographic areas of the closing facilities and affected units. The site selected was determined as the best location because it optimizes the Reserve Components' ability to recruit and retain Reserve Component soldiers and to train and mobilize units impacted by this recommendation.

Capacity Analysis Results:

A team of functional experts from Headquarters, Department of the Army, the Office of

Recommendation Supporting Information

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the State Adjutant General, and the Army Reserve Regional Readiness Command utilized the Department of Defense Guard and Reserve Unit Facilities System (GRUFS) database to conduct an installation inventory and capacity analysis of state-owned and Army Reserve sub-threshold facilities. These facilities were assessed against their ability to support Reserve Component training, operations, force structure stationing, mobilization, future expansion, potential surge, and anti-terrorism and force-protection requirements. Facilities that did not meet these requirements were identified for further analysis and potential closure or realignment. The assessments were certified by the Office of the Adjutant General and the Army Reserve Regional Readiness Command, validated by the Army Audit Agency, analyzed by the Army Basing Study Group, and utilized for deliberations.

Ft. Buchanan ranks #82 in Military Value. Gaining installation has sufficient building capacity or buildable acres to support the proposal. Ft. Buchanan is a centralized location for the Command and Control and the Logistical Support Platform for all Army Reserve forces in Puerto Rico. Takes advantage of Post Exchange (PX), MWR, Commissary, learning center etc. Capitalizes on training facilities. This facility will provide for any future expansion.

Ceiba facility location will be closer to Camp Santiago Training Site which is within one hour drive and has 12,044 acres of maneuver land and excellent training ranges that include a light forces maneuver area and 19 assorted ranges. This also enhances unit readiness and provides more realistic training opportunities. Closing facilities do not have sufficient capacity for consolidation or expansion. Gaining installation has sufficient building capacity or buildable acres to support proposal.

Ft. Allen has a total of 423 acres with buildable acreage. The Ft. Allen location is within 20 minutes driving time of Camp Santiago Training Site which has 12,044 acres of maneuver land and 19 assorted ranges. Closing facilities do not have sufficient capacity for consolidation or expansion. Gaining installation has sufficient building capacity or buildable acres to support proposal. CPT E. Rubio, Junior Army Reserve Center is 150% over utilized encumbering mission accomplishment.

Mayaguez closing locations do not have sufficient capacity for consolidation or expansion and no existing active duty installations are feasible, so a new location that can support the consolidated facility must be located in vicinity of Mayaguez, PR. The Regional Command estimates a need for 10.5 acres at \$10,000 per acre. The \$105K cost was used for COBRA modeling and is reflected in the recommendation cost.

Recommendation Supporting Information

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The new AFRCs will provide capacity to meet current and future mission requirements, including increased surge capability for unforeseen missions and mobilization and modified direct deployment requirements. New AFRCs are required to correct deficiencies in the availability and condition of the land and the facilities currently in use by the affected Reserve Component units. The current properties and facilities do not meet Anti-terrorism/Force Protection (AT/FP) construction standards and they are surrounded by incompatible land uses that prohibit necessary stand off distances.

The existing facilities are outdated and can no longer support the current/evolving force structure/equipment changes and associated training requirements. The units affected by this recommendation require 320,649 Usable Square Feet (USF) of space while the closing facilities provided 130,700 USF. See Table.

**** End of Report ****

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2
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Starting Year : 2006
 Final Year : 2009
 Payback Year : 2024 (15 Years)

NPV in 2025(\$K): -8,600
 1-Time Cost(\$K): 86,925

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	6,039	67,105	0	0	0	0	73,145	0
Person	0	0	-3,872	-8,715	-8,715	-8,715	-30,016	-8,715
Overhd	-182	1,789	1,559	1,513	1,513	1,513	7,705	1,402
Moving	0	0	1	0	0	0	1	0
Missio	0	0	0	0	0	0	0	0
Other	2,410	10,768	0	0	0	0	13,178	0
TOTAL	8,267	79,663	-2,312	-7,201	-7,201	-7,201	64,013	-7,313

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	2	0	0	0	2
Enl	0	0	102	0	0	0	102
Civ	0	0	1	0	0	0	1
TOT	0	0	105	0	0	0	105

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0						

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	6,039	67,105	0	0	0	0	73,145	0
Person	0	0	485	0	0	0	485	0
Overhd	40	2,012	2,592	2,546	2,546	2,546	12,283	2,546
Moving	0	0	1	0	0	0	1	0
Missio	0	0	0	0	0	0	0	0
Other	2,410	10,768	0	0	0	0	13,178	0
TOTAL	8,489	79,885	3,078	2,546	2,546	2,546	99,092	2,546

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	4,357	8,715	8,715	8,715	30,501	8,715
Overhd	222	222	1,033	1,033	1,033	1,033	4,578	1,144
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	222	222	5,391	9,748	9,748	9,748	35,079	9,859

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ONE-TIME COSTS ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	6,039	67,105	0	0	0	0	73,145
O&M							
CIV SALARY							
Civ RIF	0	0	52	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	1	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	40	30	22	0	0	0	92
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	23	0	0	0	23
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	429	0	0	0	429
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	115	8	0	0	0	0	123
Msn Contract	0	0	0	0	0	0	0
1-Time Other	2,295	10,760	0	0	0	0	13,055
TOTAL ONE-TIME	8,489	77,904	532	0	0	0	86,856

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RECURRINGCOSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	1,330	1,330	1,330	1,330	1,330	6,651	1,330
Recap	0	651	651	651	651	651	3,257	651
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	565	565	565	565	2,259	565
TOTAL RECUR	0	1,982	2,546	2,546	2,546	2,546	12,167	2,546
TOTAL COST	8,489	79,885	3,078	2,546	2,546	2,546	99,092	2,546
ONE-TIME SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	629	629	629	629	2,518	740
Recap	222	222	222	222	222	222	1,334	222
BOS	0	0	181	181	181	181	726	181
Civ Salary	0	0	30	60	60	60	210	60
MIL PERSONNEL								
Off Salary	0	0	125	250	250	250	875	250
Enl Salary	0	0	4,202	8,405	8,405	8,405	29,416	8,405
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	222	222	5,391	9,748	9,748	9,748	35,079	9,859
TOTAL SAVINGS	222	222	5,391	9,748	9,748	9,748	35,079	9,859

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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	6,039	67,105	0	0	0	0	73,145	
O&M								
Civ Retir/RIF	0	0	52	0	0	0	52	
Civ Moving	0	0	1	0	0	0	1	
Info Tech	0	0	0	0	0	0	0	
Other	40	30	50	0	0	0	120	
MIL PERSONNEL								
Mil Moving	0	0	429	0	0	0	429	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	115	8	0	0	0	0	123	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	2,295	10,760	0	0	0	0	13,055	
TOTAL ONE-TIME	8,489	77,904	532	0	0	0	86,925	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	1,330	701	701	701	701	4,133	590
Recap	-222	429	429	429	429	429	1,923	429
BOS	0	0	-181	-181	-181	-181	-726	-181
Civ Salary	0	0	-30	-60	-60	-60	-210	-60
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-4,327	-8,655	-8,655	-8,655	-30,291	-8,655
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	565	565	565	565	2,259	565
TOTAL RECUR	-222	1,759	-2,844	-7,201	-7,201	-7,201	-22,912	-7,313
TOTAL NET COST	8,267	79,663	-2,312	-7,201	-7,201	-7,201	64,013	-7,313

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)
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Installation: RQ137 BUCHANAN

State: PR Service: Army Year: 2006

Current Base Pers- Off: 140, Enl: 462, Civ: 1,248, Stu: 32

Action: Realignment

	2006	2007	2008	2009	2010	2011	2012	2013
Mil Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Dis (OUT)	0	0	0	0	0	0	0	0
Civ Reloc(OUT)	0	0	0	0	0	0	0	0
Civ Dis (OUT)	0	0	0	0	0	0	0	0
Stu Reloc(OUT)	0	0	0	0	0	0	0	0
Mil Reloc (IN)	0	0	0	0	0	0	0	0
Civ Reloc (IN)	0	0	0	0	0	0	0	0
Stu Reloc (IN)	0	0	0	0	0	0	0	0

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COBRA Scenario Files used:

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ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	8,267,057	8,153,694	8,153,694
2007	79,663,124	76,430,669	84,584,363
2008	-2,312,204	-2,157,960	82,426,403
2009	-7,201,588	-6,538,112	75,888,291
2010	-7,201,588	-6,360,031	69,528,260
2011	-7,201,588	-6,186,801	63,341,459
2012	-7,312,663	-6,111,113	57,230,346
2013	-7,312,663	-5,944,662	51,285,684
2014	-7,312,663	-5,782,745	45,502,939
2015	-7,312,663	-5,625,239	39,877,700
2016	-7,312,663	-5,472,022	34,405,678
2017	-7,312,663	-5,322,979	29,082,699
2018	-7,312,663	-5,177,995	23,904,705
2019	-7,312,663	-5,036,960	18,867,745
2020	-7,312,663	-4,899,766	13,967,978
2021	-7,312,663	-4,766,310	9,201,668
2022	-7,312,663	-4,636,488	4,565,180
2023	-7,312,663	-4,510,202	54,978
2024	-7,312,663	-4,387,356	-4,332,378
2025	-7,312,663	-4,267,856	-8,600,235

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)
 Report Created 05/20/2005 12:53:53 PM

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	73,144,804	
Total - Construction		73,144,804
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	428,804	
Unemployment	4,451	
Total - Personnel		485,012
Overhead		
Program Planning Support	92,322	
Support Contract Termination	0	
Mothball / Shutdown	23,526	
Total - Overhead		115,848
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	1,084	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		1,084
Other		
HAP / RSE	0	
Environmental Mitigation Costs	123,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	13,055,510	
Total - Other		13,178,510

Total One-Time Costs		86,925,257

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		86,925,257

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:10 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC
Mayaguez, PR_QC_Checkedkw.CBR
Option Pkg Name: AFRC Mayaguez, PR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

Ramey USARC's Milcon time-phasing adds up to 0%.
Ramey USARC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

AFRC Mayaguez (NEW) had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2040 (32 Years)

NPV in 2025(\$K): 4,864
 1-Time Cost(\$K): 14,463

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,003	11,142	0	0	0	0	12,145	0
Person	0	0	-372	-824	-824	-824	-2,844	-824
Overhd	-81	287	142	132	132	132	744	99
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	110	2,150	0	0	0	0	2,260	0
TOTAL	1,031	13,579	-230	-692	-692	-692	12,304	-725
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	10	0	0	0	10	
Civ	0	0	0	0	0	0	0	
TOT	0	0	10	0	0	0	10	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

 #227 AFRC Mayaguez, PR USA #97

Realign United States Army Reserve Center Ramey, Aguadilla, Puerto Rico by relocating the 249th Quartermaster Company into a new Armed Forces Reserve Center in Mayaguez, Puerto Rico, if the Army is able to acquire suitable land. The new facility shall have the capability to accommodate Puerto Rico National Guard units from the Puerto Rico Army National Guard Readiness Center Mayaguez, if Puerto Rico decides to relocate those National Guard units.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,003	11,142	0	0	0	0	12,145	0
Person	0	0	40	0	0	0	40	0
Overhd	5	373	417	407	407	407	2,018	407
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	110	2,150	0	0	0	0	2,260	0
TOTAL	1,118	13,665	457	407	407	407	16,462	407

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	412	824	824	824	2,884	824
Overhd	86	86	275	275	275	275	1,274	308
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	86	86	687	1,099	1,099	1,099	4,158	1,132

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:11 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Mayaguez ARNG	0	0	0	0%
Ramey USARC	10	0	-10	-100%
AFRC Mayaguez (NEW)	0	0	0	0%
TOTAL	10	0	-10	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Mayaguez ARNG	39,000	0	-39,000	-100%	0
Ramey USARC	68,900	68,900	0	0%	0
AFRC Mayaguez (NEW)	0	53,239	53,239	0%	0
TOTAL	107,900	122,139	14,239	13%	-1,424

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Mayaguez ARNG	960	0	-960	-100%	0
Ramey USARC	49,500	49,452	-48	0%	5
AFRC Mayaguez (NEW)	0	0	0	0%	0
TOTAL	50,460	49,452	-1,008	-2%	101

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mayaguez ARNG	221,100	0	-221,100	-100%	0
Ramey USARC	390,600	390,600	0	0%	0
AFRC Mayaguez (NEW)	10	261,428	261,418	2614184%	0
TOTAL	611,710	652,028	40,318	7%	-4,032

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mayaguez ARNG	86,368	0	-86,368	-100%	0
Ramey USARC	152,590	152,590	0	0%	0
AFRC Mayaguez (NEW)	0	108,173	108,173	0%	0
TOTAL	238,958	260,763	21,805	9%	-2,180

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mayaguez ARNG	308,428	0	-308,428	-100%	0
Ramey USARC	592,690	592,642	-48	0%	5
AFRC Mayaguez (NEW)	10	369,602	369,592	3695916%	0
TOTAL	901,128	962,244	61,116	7%	-6,111

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:11 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC
 Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mayaguez ARNG	8,895,900	0	-8,895,900	-100%	0
Ramey USARC	15,716,800	15,716,800	0	0%	0
AFRC Mayaguez (NEW)	0	11,141,842	11,141,842	0%	0
TOTAL	24,612,700	26,858,642	2,245,942	9%	-224,594

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:11 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC
Mayaguez, PR_QC_Checkedkw.CBR
Option Pkg Name: AFRC Mayaguez, PR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
 Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:12 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC
 Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,003	11,142	0	0	0	0	12,145
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	5	4	3	0	0	0	11
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	40	0	0	0	40
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	105	2,150	0	0	0	0	2,255
TOTAL ONE-TIME	1,118	13,296	50	0	0	0	14,463

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
 Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:12 AM

Department : Army
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 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	261	261	261	261	261	1,307	261
Recap	0	108	108	108	108	108	541	108
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	38	38	38	38	151	38
TOTAL RECUR	0	369	407	407	407	407	1,999	407
TOTAL COST	1,118	13,665	457	407	407	407	16,462	407
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	188	188	188	188	752	221
Recap	86	86	86	86	86	86	518	86
BOS	0	0	1	1	1	1	4	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	412	824	824	824	2,884	824
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	86	86	687	1,099	1,099	1,099	4,158	1,132
TOTAL SAVINGS	86	86	687	1,099	1,099	1,099	4,158	1,132

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
 Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:12 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,003	11,142	0	0	0	0	12,145	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	5	4	10	0	0	0	18	
MIL PERSONNEL								
Mil Moving	0	0	40	0	0	0	40	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	105	2,150	0	0	0	0	2,255	
TOTAL ONE-TIME	1,118	13,296	50	0	0	0	14,458	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	261	73	73	73	73	555	40
Recap	-86	22	22	22	22	22	23	22
BOS	0	0	-1	-1	-1	-1	-4	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-412	-824	-824	-824	-2,884	-824
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	38	38	38	38	151	38
TOTAL RECUR	-86	283	-280	-692	-692	-692	-2,159	-725
TOTAL NET COST	1,031	13,579	-230	-692	-692	-692	12,304	-725

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC
 Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Mayaguez ARNG, PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7	0	0	0	7

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Mayaguez ARNG, PR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	7	0	0	0	7	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	188	188	188	188	752	221
Recap	86	86	86	86	86	86	518	86
BOS	0	0	1	1	1	1	4	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	86	86	275	275	275	275	1,274	308
TOTAL SAVINGS	86	86	275	275	275	275	1,274	308

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Mayaguez ARNG, PR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	7	0	0	0	7	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	7	0	0	0	7	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-188	-188	-188	-188	-752	-221
Recap	-86	-86	-86	-86	-86	-86	-518	-86
BOS	0	0	-1	-1	-1	-1	-4	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-86	-86	-275	-275	-275	-275	-1,274	-308
TOTAL NET COST	-86	-86	-268	-275	-275	-275	-1,267	-308

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC
 Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ramey USARC, PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	5	4	3	0	0	0	11
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	40	0	0	0	40
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5	4	43	0	0	0	51

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ramey USARC, PR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	5	4	43	0	0	0	51	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	412	824	824	824	2,884	824
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	412	824	824	824	2,884	824
TOTAL SAVINGS	0	0	412	824	824	824	2,884	824

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ramey USARC, PR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	5	4	3	0	0	0	11	
MIL PERSONNEL								
Mil Moving	0	0	40	0	0	0	40	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5	4	43	0	0	0	51	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-0	-0	-0	-0	-0	-0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-412	-824	-824	-824	-2,884	-824
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-412	-824	-824	-824	-2,884	-824
TOTAL NET COST	5	4	-369	-824	-824	-824	-2,833	-824

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mayaguez (NEW)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	1,003	11,142	0	0	0	0	12,145
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	105	2,150	0	0	0	0	2,255
TOTAL ONE-TIME	1,113	13,292	0	0	0	0	14,405

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mayaguez (NEW)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	261	261	261	261	261	1,307	261
Recap	0	108	108	108	108	108	541	108
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	38	38	38	38	151	38
TOTAL RECUR	0	369	407	407	407	407	1,999	407
TOTAL COSTS	1,113	13,662	407	407	407	407	16,404	407
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mayaguez (NEW)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,003	11,142	0	0	0	0	12,145	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	105	2,150	0	0	0	0	2,255	
TOTAL ONE-TIME	1,113	13,292	0	0	0	0	14,405	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	261	261	261	261	261	1,307	261
Recap	0	108	108	108	108	108	541	108
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	38	38	38	38	151	38
TOTAL RECUR	0	369	407	407	407	407	1,999	407
TOTAL NET COST	1,113	13,662	407	407	407	407	16,404	407

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:10 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Mayaguez ARNG, PR	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Ramey USARC, PR	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	10	0	0	0	10
NET CHANGE-Mil	0	0	-10	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Mayaguez (NEW)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:10 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Mayaguez ARNG, PR	Closes in FY 2008
Ramey USARC, PR	Realignment
AFRC Mayaguez (NEW)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Ramey USARC, PR	AFRC Mayaguez (NEW)	17 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Ramey USARC, PR to AFRC Mayaguez (NEW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	6	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Mayaguez ARNG, PR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	221
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	1
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,896
Starting Facilities(KSF):	39	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
 Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:10 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Ramey USARC, PR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10	Total Sustainment(\$K/Year):	391
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	49
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	15,717
Starting Facilities(KSF):	69	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: AFRC Mayaguez (NEW)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Mayaguez ARNG, PR	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	39	FH	ShDn: 0.000%

Name: Ramey USARC, PR	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
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 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Mayaguez (NEW)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	105	2,150	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	38	38	38	38
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Ramey USARC, PR

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-10	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Mayaguez (NEW)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	53,239	0 Default	0	137.77	4.15

Department : Army
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 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Option Pkg Name: AFRC Mayaguez, PR
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FOOTNOTES FOR SCREEN ONE

=====

#227 AFRC Mayaguez, PR USA #97

Realign United States Army Reserve Center Ramey, Aguadilla, Puerto Rico by relocating the 249th Quartermaster Company into a new Armed Forces Reserve Center in Mayaguez, Puerto Rico, if the Army is able to acquire suitable land. The new facility shall have the capability to accommodate Puerto Rico National Guard units from the Puerto Rico Army National Guard Readiness Center Mayaguez, if Puerto Rico decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO

=====

Use certified COBRA data call from States/RRC.

FOOTNOTES FOR SCREEN THREE

=====

Non vehicle military mission equipment requiring move to new location.

Use certified COBRA data call from States/RRC.

FOOTNOTES FOR SCREEN FIVE

=====

One time uniques cost: Land acquisition = \$105K = 10 acres of land at \$10,500 per acre.
\$2150314 in utility support costs as determined by the Army's utility support Tool.

Closing facility non-payroll BOS x .75 joint efficiency factor = 37.8K BOS for new AFRC facility .

1 NEPA Record of Environmental Consideration (REC) = \$5,000

No environment costs allocated to National Guard Facility. (Mayaguez)

FOOTNOTES FOR SCREEN SEVEN

=====

New AFRC to meet transformational objectives.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC
 Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Mayaguez ARNG	0	0	0
Ramey USARC	0	0	0
AFRC Mayaguez (NEW)	12,144,607	0	12,144,607
-----	-----	-----	-----
Totals:	12,144,607	0	12,144,607

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Mayaguez (NEW)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	53,239	12,145	0 Default	0	12,145
Total Construction Cost:						12,145
- Construction Cost Avoid:						0
Total Net Milcon Cost:						12,145

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:12 AM

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 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC
 Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,031,348	1,017,205	1,017,205
2007	13,579,088	13,028,095	14,045,300
2008	-230,125	-214,774	13,830,527
2009	-691,910	-628,165	13,202,362
2010	-691,910	-611,055	12,591,306
2011	-691,910	-594,412	11,996,894
2012	-725,075	-605,937	11,390,957
2013	-725,075	-589,433	10,801,523
2014	-725,075	-573,379	10,228,145
2015	-725,075	-557,761	9,670,383
2016	-725,075	-542,569	9,127,814
2017	-725,075	-527,791	8,600,023
2018	-725,075	-513,416	8,086,607
2019	-725,075	-499,431	7,587,176
2020	-725,075	-485,828	7,101,347
2021	-725,075	-472,596	6,628,752
2022	-725,075	-459,723	6,169,028
2023	-725,075	-447,202	5,721,827
2024	-725,075	-435,021	5,286,805
2025	-725,075	-423,172	4,863,633
2026	-725,075	-411,646	4,451,987
2027	-725,075	-400,434	4,051,553
2028	-725,075	-389,527	3,662,025
2029	-725,075	-378,918	3,283,108
2030	-725,075	-368,597	2,914,511
2031	-725,075	-358,557	2,555,954
2032	-725,075	-348,791	2,207,162
2033	-725,075	-339,291	1,867,871
2034	-725,075	-330,050	1,537,822
2035	-725,075	-321,060	1,216,762
2036	-725,075	-312,315	904,447
2037	-725,075	-303,808	600,638
2038	-725,075	-295,533	305,105
2039	-725,075	-287,484	17,621
2040	-725,075	-279,654	-262,033

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	12,144,607	
Total - Construction		12,144,607
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	39,985	
Unemployment	0	
Total - Personnel		39,985
Overhead		
Program Management Cost	11,447	
Support Contract Termination	0	
Mothball / Shutdown	7,020	
Total - Overhead		18,467
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,255,310	
Total - Other		2,260,310

Total One-Time Costs		14,463,369

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,463,369

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
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 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Mayaguez ARNG, PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,020	
Total - Overhead		7,020
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		7,020

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,020

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
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 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ramey USARC, PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	39,985	
Unemployment	0	
Total - Personnel		39,985
Overhead		
Program Management Cost	11,447	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		11,447
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		51,432

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		51,432

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mayaguez (NEW)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	12,144,607	
Total - Construction		12,144,607
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,255,310	
Total - Other		2,260,310

Total One-Time Costs		14,404,917

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,404,917

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:11 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	261	73	73	73	73	555	40
Recap Change	-86	22	22	22	22	22	23	22
BOS Change	0	0	-1	-1	-1	-1	-4	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-86	283	94	94	94	94	574	61

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-188	-188	-188	-188	-752	-221
Recap Change	-86	-86	-86	-86	-86	-86	-518	-86
BOS Change	0	0	-1	-1	-1	-1	-4	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-86	-86	-275	-275	-275	-275	-1,274	-308

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-0	-0	-0	-0	-0	-0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-0	-0	-0	-0	-0	-0

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	261	261	261	261	261	1,307	261
Recap Change	0	108	108	108	108	108	541	108
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	369	369	369	369	369	1,848	369

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
 Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:11 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
 Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:11 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Mayaguez ARNG, PR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
 Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:11 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Ramey USARC, PR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/4
 Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:11 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mayaguez (NEW)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:10 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	10	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-10	0	0	0	-10
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-10	0	0	0	-10

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/22/2005 12:41:29, Report Created 05/20/2005 11:10:10 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Mayaguez ARNG, PR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Mayaguez ARNG, PR

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: Mayaguez ARNG, PR

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: Ramey USARC, PR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Ramey USARC, PR

Officers	Enlisted	Students	Civilians
----- 0	----- 10	----- 0	----- 0

SCENARIO POSITION CHANGES FOR: Ramey USARC, PR

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-10	0	0	0	-10
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-10	0	0	0	-10

BASE POPULATION (After BRAC Action) FOR: Ramey USARC, PR

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

PERSONNEL SUMMARY FOR: AFRC Mayaguez (NEW)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Mayaguez (NEW)

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

BASE POPULATION (After BRAC Action) FOR: AFRC Mayaguez (NEW)

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/22/2005 12:39:31, Report Created 05/20/2005 11:07:43 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC
Fort Buchanan, PR.CBR
Option Pkg Name: Fort Buchanan, PR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

Rubio / Pt Nuevo's Milcon time-phasing adds up to 0%.
Rubio / Pt Nuevo's Shutdown time-phasing adds up to 0%.
San Juan Center's Milcon time-phasing adds up to 0%.
San Juan Center's Shutdown time-phasing adds up to 0%.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2035 (27 Years)

NPV in 2025(\$K): 8,559
 1-Time Cost(\$K): 31,217

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,167	24,084	0	0	0	0	26,251	0
Person	0	0	-919	-2,162	-2,162	-2,162	-7,406	-2,162
Overhd	10	560	488	472	472	472	2,473	443
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	100	4,656	0	0	0	0	4,756	0
TOTAL	2,278	29,300	-431	-1,691	-1,691	-1,691	26,074	-1,719

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	1	0	0	0	1
Enl	0	0	24	0	0	0	24
Civ	0	0	1	0	0	0	1
TOT	0	0	26	0	0	0	26

POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

Summary:

 PIMS # 106 FT Buchanan, PR USA # 180

Close the US Army Reserve Center 1st Lieutenant Paul Lavergne, Bayamon, Puerto Rico and relocate units into a new Armed Forces Reserve Center (AFRC) on Fort Buchanan, Puerto Rico. Realign the US Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, Puerto Rico, by relocating the 807th SC Company into a new Armed Forces Reserve Center on Fort Buchanan, Puerto Rico. The new AFRC shall have the capability to accommodate units from the Puerto Rico Army Guard San Juan Readiness Center, San Juan, Puerto Rico, if Puerto Rico decides to relocate those National Guard units.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,167	24,084	0	0	0	0	26,251	0
Person	0	0	163	0	0	0	163	0
Overhd	18	568	834	818	818	818	3,873	818
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	100	4,656	0	0	0	0	4,756	0
TOTAL	2,285	29,307	996	818	818	818	35,043	818

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	1,081	2,162	2,162	2,162	7,569	2,162
Overhd	7	7	346	346	346	346	1,399	375
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	7	7	1,427	2,509	2,509	2,509	8,968	2,537

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/22/2005 12:39:31, Report Created 05/20/2005 11:07:44 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
BUCHANAN	1,882	1,882	0	0%
Rubio / Pt Nuevo	0	0	0	0%
San Juan Center	0	0	0	0%
Lavergne/Bayamon	26	0	-26	-100%
TOTAL	1,908	1,882	-26	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
BUCHANAN	2,238,000	2,353,079	115,079	5%	0
Rubio / Pt Nuevo	85,400	85,400	0	0%	0
San Juan Center	50,000	50,000	0	0%	0
Lavergne/Bayamon	33,600	0	-33,600	-100%	1,292
TOTAL	2,407,000	2,488,479	81,479	3%	-3,134

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
BUCHANAN	24,361,281	24,361,281	0	0%	0
Rubio / Pt Nuevo	171,770	171,770	0	0%	0
San Juan Center	1,920	1,920	0	0%	0
Lavergne/Bayamon	177,000	0	-177,000	-100%	6,808
TOTAL	24,711,971	24,534,971	-177,000	-1%	6,808

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BUCHANAN	5,807,450	6,128,228	320,778	6%	0
Rubio / Pt Nuevo	483,900	483,900	0	0%	0
San Juan Center	283,300	283,300	0	0%	0
Lavergne/Bayamon	190,300	0	-190,300	-100%	7,319
TOTAL	6,764,950	6,895,428	130,478	2%	-5,018

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BUCHANAN	6,227,303	6,461,125	233,822	4%	0
Rubio / Pt Nuevo	189,088	189,088	0	0%	0
San Juan Center	110,669	110,669	0	0%	0
Lavergne/Bayamon	7,380	0	-7,380	-100%	284
TOTAL	6,534,439	6,760,882	226,443	3%	-8,709

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
 Data As Of 04/22/2005 12:39:31, Report Created 05/20/2005 11:07:45 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BUCHANAN	36,396,033	36,950,633	554,600	2%	0
Rubio / Pt Nuevo	844,758	844,758	0	0%	0
San Juan Center	395,889	395,889	0	0%	0
Lavergne/Bayamon	374,680	0	-374,680	-100%	14,411
TOTAL	38,011,360	38,191,281	179,920	0%	-6,920

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
BUCHANAN	641,412,170	665,495,868	24,083,698	4%	0
Rubio / Pt Nuevo	19,476,100	19,476,100	0	0%	0
San Juan Center	11,398,900	11,398,900	0	0%	0
Lavergne/Bayamon	760,100	0	-760,100	-100%	29,235
TOTAL	673,047,270	696,370,868	23,323,598	3%	-897,061

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/15
 Data As Of 04/22/2005 12:39:31, Report Created 05/20/2005 11:07:45 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	2,167	24,084	0	0	0	0	26,251
O&M							
CIV SALARY							
Civ RIF	0	0	52	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	18	13	10	0	0	0	41
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	106	0	0	0	106
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	8	0	0	0	0	108
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,648	0	0	0	0	4,648
TOTAL ONE-TIME	2,285	28,753	179	0	0	0	31,217

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/15
 Data As Of 04/22/2005 12:39:31, Report Created 05/20/2005 11:07:46 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	321	321	321	321	321	1,604	321
Recap	0	234	234	234	234	234	1,169	234
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	263	263	263	263	1,053	263
TOTAL RECUR	0	554	818	818	818	818	3,826	818
TOTAL COST	2,285	29,307	996	818	818	818	35,043	818
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	162	162	162	162	647	190
Recap	7	7	7	7	7	7	44	7
BOS	0	0	177	177	177	177	708	177
Civ Salary	0	0	30	60	60	60	210	60
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	989	1,977	1,977	1,977	6,921	1,977
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	7	7	1,427	2,509	2,509	2,509	8,968	2,537
TOTAL SAVINGS	7	7	1,427	2,509	2,509	2,509	8,968	2,537

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/15
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,167	24,084	0	0	0	0	26,251	
O&M								
Civ Retir/RIF	0	0	52	0	0	0	52	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	18	13	20	0	0	0	51	
MIL PERSONNEL								
Mil Moving	0	0	106	0	0	0	106	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	8	0	0	0	0	108	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,648	0	0	0	0	4,648	
TOTAL ONE-TIME	2,285	28,753	179	0	0	0	31,109	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	321	159	159	159	159	957	130
Recap	-7	226	226	226	226	226	1,125	226
BOS	0	0	-177	-177	-177	-177	-708	-177
Civ Salary	0	0	-30	-60	-60	-60	-210	-60
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,051	-2,102	-2,102	-2,102	-7,359	-2,102
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	263	263	263	263	1,053	263
TOTAL RECUR	-7	547	-609	-1,691	-1,691	-1,691	-5,142	-1,719
TOTAL NET COST	2,278	29,300	-431	-1,691	-1,691	-1,691	26,074	-1,719

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BUCHANAN, PR (RQ137)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,167	24,084	0	0	0	0	26,251
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,648	0	0	0	0	4,648
TOTAL ONE-TIME	2,267	28,732	0	0	0	0	30,999

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BUCHANAN, PR (RQ137)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	321	321	321	321	321	1,604	321
Recap	0	234	234	234	234	234	1,169	234
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	263	263	263	263	1,053	263
TOTAL RECUR	0	554	818	818	818	818	3,826	818
TOTAL COSTS	2,267	29,286	818	818	818	818	34,825	818
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BUCHANAN, PR (RQ137)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	2,167	24,084	0	0	0	0	26,251	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,648	0	0	0	0	4,648	
TOTAL ONE-TIME	2,267	28,732	0	0	0	0	30,999	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	321	321	321	321	321	1,604	321
Recap	0	234	234	234	234	234	1,169	234
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	263	263	263	263	1,053	263
TOTAL RECUR	0	554	818	818	818	818	3,826	818
TOTAL NET COST	2,267	29,286	818	818	818	818	34,825	818

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rubio / Pt Nuevo, PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rubio / Pt Nuevo, PR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rubio / Pt Nuevo, PR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Juan Center, PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Juan Center, PR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Juan Center, PR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0							
TOTAL NET COST	0							

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lavergne/Bayamon, PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	52	0	0	0	52
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	18	13	10	0	0	0	41
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	6	0	0	0	6
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	106	0	0	0	106
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	18	21	179	0	0	0	218

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lavergne/Bayamon, PR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	18	21	179	0	0	0	218	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	162	162	162	162	647	190
Recap	7	7	7	7	7	7	44	7
BOS	0	0	177	177	177	177	708	177
Civ Salary	0	0	30	60	60	60	210	60
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	989	1,977	1,977	1,977	6,921	1,977
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	7	7	1,427	2,509	2,509	2,509	8,968	2,537
TOTAL SAVINGS	7	7	1,427	2,509	2,509	2,509	8,968	2,537

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lavergne/Bayamon, PR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	52	0	0	0	52	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	18	13	20	0	0	0	51	
MIL PERSONNEL								
Mil Moving	0	0	106	0	0	0	106	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	8	0	0	0	0	8	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	18	21	179	0	0	0	218	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-162	-162	-162	-162	-647	-190
Recap	-7	-7	-7	-7	-7	-7	-44	-7
BOS	0	0	-177	-177	-177	-177	-708	-177
Civ Salary	0	0	-30	-60	-60	-60	-210	-60
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,051	-2,102	-2,102	-2,102	-7,359	-2,102
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-7	-7	-1,427	-2,509	-2,509	-2,509	-8,968	-2,537
TOTAL NET COST	10	14	-1,249	-2,509	-2,509	-2,509	-8,750	-2,537

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/22/2005 12:39:31, Report Created 05/20/2005 11:07:44 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BUCHANAN, PR (RQ137)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Rubio / Pt Nuevo, PR	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

San Juan Center, PR	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lavergne/Bayamon, PR	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	25	0	0	0	25
NET CHANGE-Mil	0	0	-25	0	0	0	-25
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	1	0	0	0	1
NET CHANGE-Civ	0	0	-1	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 04/22/2005 12:39:31, Report Created 05/20/2005 11:07:43 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
BUCHANAN, PR (RQ137)	Realignment
Rubio / Pt Nuevo, PR	Realignment
San Juan Center, PR	Realignment
Lavergne/Bayamon, PR	Closes in FY 2008

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
BUCHANAN, PR (RQ137)	Rubio / Pt Nuevo, PR	8 mi
BUCHANAN, PR (RQ137)	San Juan Center, PR	8 mi
BUCHANAN, PR (RQ137)	Lavergne/Bayamon, PR	5 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Rubio / Pt Nuevo, PR to BUCHANAN, PR (RQ137)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	8	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

Transfers from San Juan Center, PR to BUCHANAN, PR (RQ137)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	8	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2

Data As Of 04/22/2005 12:39:31, Report Created 05/20/2005 11:07:43 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Lavergne/Bayamon, PR to BUCHANAN, PR (RQ137)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	12	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BUCHANAN, PR (RQ137)

Total Officer Employees:	140	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	462	Total Sustainment(\$K/Year):	10,230		
Total Student Employees:	34	Sustain Payroll (\$K/Year):	4,423		
Total Civilian Employees:	1,248	BOS Non-Payroll (\$K/Year):	24,365		
Accomp Mil not Receiving BAH:	6.0%	BOS Payroll (\$K/Year):	41,306		
Officer Housing Units Avail:	37	Family Housing (\$K/Year):	924		
Enlisted Housing Units Avail:	136	Installation PRV(\$K):	641,412		
Starting Facilities(KSF):	2,238	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	2,126	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,686				
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.36		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	226	CostFactor	1,546.00	55.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	12,547	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	157	6,161	
Latitude:	18.416670	Retiree	0	661	0
Longitude:	-66.133330	Retiree65+	0	52	0

Name: Rubio / Pt Nuevo, PR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	484		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	172		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	19,476		
Starting Facilities(KSF):	85	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	0				
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.36		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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 Option Pkg Name: Fort Buchanan, PR
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: San Juan Center, PR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	283
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	2
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	11,399
Starting Facilities(KSF):	50	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Lavergne/Bayamon, PR

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	24	Total Sustainment(\$K/Year):	190
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1	BOS Non-Payroll (\$K/Year):	177
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	760
Starting Facilities(KSF):	34	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
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 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BUCHANAN, PR (RQ137)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	4,648	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	263	263	263	263
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Rubio / Pt Nuevo, PR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: San Juan Center, PR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Lavergne/Bayamon, PR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	8	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	34	FH	ShDn: 0.000%

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 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BUCHANAN, PR (RQ137)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-2	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Lavergne/Bayamon, PR	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-24	0	0	0
Civ Scenario Change:	0	0	-1	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BUCHANAN, PR (RQ137)	FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
	-----	-----	-----	-----	-----	-----	-----
	1714	SF	115,079	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:			
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

=====

PIMS # 106 FT Buchanan, PR USA # 180

Close the US Army Reserve Center 1st Lieutenant Paul Lavergne, Bayamon, Puerto Rico and relocate units into a new Armed Forces Reserve Center (AFRC) on Fort Buchanan, Puerto Rico. Realign the US Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, Puerto Rico, by relocating the 807th SC Company into a new Armed Forces Reserve Center on Fort Buchanan, Puerto Rico. The new AFRC shall have the capability to accommodate units from the Puerto Rico Army Guard San Juan Readiness Center, San Juan, Puerto Rico, if Puerto Rico decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO

=====

Certified distance provided by Puerto Rico on COBRA data sheet.

FOOTNOTES FOR SCREEN THREE

=====

Non vehicle mission support / non MTOE equipment to be moved to new location.

FOOTNOTES FOR SCREEN FIVE

=====

NEPA for New Facility = \$100,000

EBS for closing facilities = \$8,000 x 1 = \$8,000 (Laverge)

Closing facility non-payroll federal BOS x .75 joint efficiency factor = \$263.2BOS for new AFRC facility

One-time cost for utilities calculated using the Army's Support Utility Tool = \$4,648,021

FOOTNOTES FOR SCREEN SIX

=====

TAA Reductions

Drilling Reserve Component Personnel reduction numbers are based on unit inactivation's using a full time equivalent (FTE) formula. FTE = number of personnel x 65 days per year (48 IDT days plus 17 days of annual training) divided by 365 days. Officer and enlisted numbers are calculated separately.

FOOTNOTES FOR SCREEN SEVEN

=====

SF Requirement derived from PRIDE/ENBOS/
DD1390/1391 provided

SF required (per certified COBRA data) = 170.9K x 67.3% (joint savings factor) = 115K SF to build

New construction meets transformation objectives.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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 Option Pkg Name: Fort Buchanan, PR
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
BUCHANAN	26,251,231	0	26,251,231
Rubio / Pt Nuevo	0	0	0
San Juan Center	0	0	0
Lavergne/Bayamon	0	0	0
-----	-----	-----	-----
Totals:	26,251,231	0	26,251,231

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: Fort Buchanan, PR
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MilCon for Base: BUCHANAN, PR (RQ137)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	115,079	26,251	0 Default	0	26,251
Total Construction Cost:						26,251
- Construction Cost Avoid:						0
Total Net Milcon Cost:						26,251

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 04/22/2005 12:39:31, Report Created 05/20/2005 11:07:45 AM

Department : Army
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 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	2,277,853	2,246,618	2,246,618
2007	29,300,193	28,111,292	30,357,910
2008	-430,935	-402,188	29,955,722
2009	-1,690,844	-1,535,068	28,420,654
2010	-1,690,844	-1,493,257	26,927,397
2011	-1,690,844	-1,452,584	25,474,813
2012	-1,719,389	-1,436,875	24,037,938
2013	-1,719,389	-1,397,738	22,640,200
2014	-1,719,389	-1,359,667	21,280,533
2015	-1,719,389	-1,322,633	19,957,899
2016	-1,719,389	-1,286,608	18,671,291
2017	-1,719,389	-1,251,565	17,419,726
2018	-1,719,389	-1,217,475	16,202,251
2019	-1,719,389	-1,184,314	15,017,936
2020	-1,719,389	-1,152,057	13,865,879
2021	-1,719,389	-1,120,678	12,745,201
2022	-1,719,389	-1,090,154	11,655,047
2023	-1,719,389	-1,060,461	10,594,587
2024	-1,719,389	-1,031,577	9,563,010
2025	-1,719,389	-1,003,479	8,559,531
2026	-1,719,389	-976,147	7,583,384
2027	-1,719,389	-949,559	6,633,824
2028	-1,719,389	-923,696	5,710,128
2029	-1,719,389	-898,537	4,811,591
2030	-1,719,389	-874,063	3,937,528
2031	-1,719,389	-850,256	3,087,272
2032	-1,719,389	-827,097	2,260,175
2033	-1,719,389	-804,569	1,455,606
2034	-1,719,389	-782,655	672,951
2035	-1,719,389	-761,337	-88,387

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/5
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	26,251,231	
Total - Construction		26,251,231
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	106,442	
Unemployment	4,451	
Total - Personnel		162,650
Overhead		
Program Management Cost	40,931	
Support Contract Termination	0	
Mothball / Shutdown	6,048	
Total - Overhead		46,979
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	108,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,648,000	
Total - Other		4,756,000

Total One-Time Costs		31,216,860

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		31,216,860

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BUCHANAN, PR (RQ137)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	26,251,231	
Total - Construction		26,251,231
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,648,000	
Total - Other		4,748,000

Total One-Time Costs		30,999,231

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		30,999,231

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/5
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rubio / Pt Nuevo, PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Juan Center, PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/5
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lavergne/Bayamon, PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	51,757	
Civilian Early Retirement	0	
Eliminated Military PCS	106,442	
Unemployment	4,451	
Total - Personnel		162,650
Overhead		
Program Management Cost	40,931	
Support Contract Termination	0	
Mothball / Shutdown	6,048	
Total - Overhead		46,979
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000

Total One-Time Costs		217,629

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		217,629

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/22/2005 12:39:31, Report Created 05/20/2005 11:07:45 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	321	159	159	159	159	957	130
Recap Change	-7	226	226	226	226	226	1,125	226
BOS Change	0	0	-177	-177	-177	-177	-708	-177
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-7	547	208	208	208	208	1,374	180

BUCHANAN, PR (RQ137)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	321	321	321	321	321	1,604	321
Recap Change	0	234	234	234	234	234	1,169	234
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	554	554	554	554	554	2,773	554

Rubio / Pt Nuevo, PR

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

San Juan Center, PR

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Lavergne/Bayamon, PR

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-162	-162	-162	-162	-647	-190
Recap Change	-7	-7	-7	-7	-7	-7	-44	-7
BOS Change	0	0	-177	-177	-177	-177	-708	-177
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-7	-7	-346	-346	-346	-346	-1,399	-375

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/5
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	1	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/5
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: BUCHANAN, PR (RQ137)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/5
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rubio / Pt Nuevo, PR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/5
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: San Juan Center, PR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lavergne/Bayamon, PR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	1	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/22/2005 12:39:31, Report Created 05/20/2005 11:07:44 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
141	486	34	1,249

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-2	0	0	0	0	0	-2
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	0	0	0	0	-2

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
141	486	32	1,249

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-24	0	0	0	-24
Civilians	0	0	-1	0	0	0	-1
TOTAL	0	0	-26	0	0	0	-26

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
140	462	32	1,248

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/22/2005 12:39:31, Report Created 05/20/2005 11:07:44 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
 Option Pkg Name: Fort Buchanan, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BUCHANAN, PR (RQ137)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
140	462	34	1,248

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BUCHANAN, PR (RQ137)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-2	0	0	0	0	0	-2
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: BUCHANAN, PR (RQ137)

Officers	Enlisted	Students	Civilians
140	462	32	1,248

BASE POPULATION (After BRAC Action) FOR: BUCHANAN, PR (RQ137)

Officers	Enlisted	Students	Civilians
140	462	32	1,248

PERSONNEL SUMMARY FOR: Rubio / Pt Nuevo, PR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Rubio / Pt Nuevo, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Rubio / Pt Nuevo, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: San Juan Center, PR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: San Juan Center, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: San Juan Center, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Lavergne/Bayamon, PR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lavergne/Bayamon, PR

Officers	Enlisted	Students	Civilians
1	24	0	1

SCENARIO POSITION CHANGES FOR: Lavergne/Bayamon, PR

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-24	0	0	0	-24
Civilians	0	0	-1	0	0	0	-1
TOTAL	0	0	-26	0	0	0	-26

Data As Of 04/22/2005 12:39:31, Report Created 05/20/2005 11:07:44 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Buchanan\AFRC Fort Buchanan, PR.CBR
Option Pkg Name: Fort Buchanan, PR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Lavergne/Bayamon, PR

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/22/2005 12:37:19, Report Created 05/20/2005 11:01:20 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
Option Pkg Name: AFRC FT Allen, PR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

Rubio USARC's Milcon time-phasing adds up to 0%.
Rubio USARC's Shutdown time-phasing adds up to 0%.
FT Allen Juana Diaz's Milcon time-phasing adds up to 0%.
FT Allen Juana Diaz's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

FT Allen (NEW) had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2014 (6 Years)

NPV in 2025(\$K): -25,052
 1-Time Cost(\$K): 14,785

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,021	11,349	0	0	0	0	12,371	0
Person	0	0	-1,614	-3,586	-3,586	-3,586	-12,372	-3,586
Overhd	17	389	514	504	504	504	2,434	504
Moving	0	0	1	0	0	0	1	0
Missio	0	0	0	0	0	0	0	0
Other	2,195	0	0	0	0	0	2,195	0
TOTAL	3,234	11,739	-1,099	-3,081	-3,081	-3,081	4,630	-3,081

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	1	0	0	0	1	
Enl	0	0	42	0	0	0	42	
Civ	0	0	0	0	0	0	0	
TOT	0	0	43	0	0	0	43	

POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

 PIMS # 226 FT Allen, PR USA # 96

Realign United States Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, Puerto Rico, by relocating the 8th Brigade, 108th DIV (IT) to a new Armed Forces Reserve Center on Fort Allen, Puerto Rico.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,021	11,349	0	0	0	0	12,371	0
Person	0	0	178	0	0	0	178	0
Overhd	17	389	515	505	505	505	2,437	505
Moving	0	0	1	0	0	0	1	0
Missio	0	0	0	0	0	0	0	0
Other	2,195	0	0	0	0	0	2,195	0
TOTAL	3,234	11,739	694	505	505	505	17,183	505

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	1,793	3,586	3,586	3,586	12,550	3,586
Overhd	0	0	1	1	1	1	3	1
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	1,793	3,586	3,586	3,586	12,553	3,586

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/22/2005 12:37:19, Report Created 05/20/2005 11:01:21 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
Rubio USARC	43	0	-43	-100%
FT Allen Juana Diaz	0	0	0	0%
FT Allen (NEW)	0	0	0	0%
TOTAL	43	0	-43	-100%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
Rubio USARC	85,400	85,400	0	0%	0
FT Allen Juana Diaz	75,390	75,390	0	0%	0
FT Allen (NEW)	0	54,231	54,231	0%	0
TOTAL	160,790	215,021	54,231	34%	-1,261

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
Rubio USARC	171,770	171,058	-712	0%	16
FT Allen Juana Diaz	48,500	48,500	0	0%	0
FT Allen (NEW)	0	0	0	0%	0
TOTAL	220,270	219,558	-712	0%	16

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Rubio USARC	483,800	483,800	0	0%	0
FT Allen Juana Diaz	427,100	427,100	0	0%	0
FT Allen (NEW)	10	266,299	266,289	2662894%	0
TOTAL	910,910	1,177,199	266,289	29%	-6,193

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Rubio USARC	189,088	189,088	0	0%	0
FT Allen Juana Diaz	166,866	166,866	0	0%	0
FT Allen (NEW)	0	110,189	110,189	0%	0
TOTAL	355,954	466,143	110,189	31%	-2,562

Sustain + Recap + BOS (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
Rubio USARC	844,658	843,946	-712	0%	16
FT Allen Juana Diaz	642,466	642,466	0	0%	0
FT Allen (NEW)	10	376,488	376,478	3764782%	0
TOTAL	1,487,134	1,862,901	375,766	25%	-8,739

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Rubio USARC	19,476,100	19,476,100	0	0%	0
FT Allen Juana Diaz	17,187,200	17,187,200	0	0%	0
FT Allen (NEW)	0	11,349,447	11,349,447	0%	0
TOTAL	36,663,300	48,012,747	11,349,447	31%	-263,941

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
Data As Of 04/22/2005 12:37:19, Report Created 05/20/2005 11:01:21 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
Option Pkg Name: AFRC FT Allen, PR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
 Data As Of 04/22/2005 12:37:19, Report Created 05/20/2005 11:01:22 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	1,021	11,349	0	0	0	0	12,371
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	1	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	17	13	10	0	0	0	40
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	178	0	0	0	178
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	2,190	0	0	0	0	0	2,190
TOTAL ONE-TIME	3,234	11,362	189	0	0	0	14,785

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/12
 Data As Of 04/22/2005 12:37:19, Report Created 05/20/2005 11:01:22 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	266	266	266	266	266	1,331	266
Recap	0	110	110	110	110	110	551	110
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	129	129	129	129	515	129
TOTAL RECUR	0	376	505	505	505	505	2,397	505
TOTAL COST	3,234	11,739	694	505	505	505	17,183	505
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	1	1	1	1	3	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	1,730	3,461	3,461	3,461	12,113	3,461
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,793	3,586	3,586	3,586	12,553	3,586
TOTAL SAVINGS	0	0	1,793	3,586	3,586	3,586	12,553	3,586

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/12
 Data As Of 04/22/2005 12:37:19, Report Created 05/20/2005 11:01:22 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,021	11,349	0	0	0	0	12,371	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	1	0	0	0	1	
Info Tech	0	0	0	0	0	0	0	
Other	17	13	10	0	0	0	40	
MIL PERSONNEL								
Mil Moving	0	0	178	0	0	0	178	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	2,190	0	0	0	0	0	2,190	
TOTAL ONE-TIME	3,234	11,362	189	0	0	0	14,780	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	266	266	266	266	266	1,331	266
Recap	0	110	110	110	110	110	551	110
BOS	0	0	-1	-1	-1	-1	-3	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,793	-3,586	-3,586	-3,586	-12,550	-3,586
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	129	129	129	129	515	129
TOTAL RECUR	0	376	-1,288	-3,081	-3,081	-3,081	-10,155	-3,081
TOTAL NET COST	3,234	11,739	-1,099	-3,081	-3,081	-3,081	4,630	-3,081

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rubio USARC, PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	1	0	0	0	1
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	17	13	10	0	0	0	40
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	178	0	0	0	178
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	17	13	189	0	0	0	219

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rubio USARC, PR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	17	13	189	0	0	0	219	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	1	1	1	1	3	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	1,730	3,461	3,461	3,461	12,113	3,461
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,793	3,586	3,586	3,586	12,553	3,586
TOTAL SAVINGS	0	0	1,793	3,586	3,586	3,586	12,553	3,586

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rubio USARC, PR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	1	0	0	0	1	
Info Tech	0	0	0	0	0	0	0	
Other	17	13	10	0	0	0	40	
MIL PERSONNEL								
Mil Moving	0	0	178	0	0	0	178	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	17	13	189	0	0	0	219	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-1	-1	-1	-1	-3	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,793	-3,586	-3,586	-3,586	-12,550	-3,586
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-1,793	-3,586	-3,586	-3,586	-12,553	-3,586
TOTAL NET COST	17	13	-1,604	-3,586	-3,586	-3,586	-12,334	-3,586

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Allen Juana Diaz, PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Allen Juana Diaz, PR								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Allen Juana Diaz, PR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0							
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0							
TOTAL NET COST	0							

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Allen (NEW), PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,021	11,349	0	0	0	0	12,371
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	2,190	0	0	0	0	0	2,190
TOTAL ONE-TIME	3,216	11,349	0	0	0	0	14,566

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Allen (NEW), PR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	266	266	266	266	266	1,331	266
Recap	0	110	110	110	110	110	551	110
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	129	129	129	129	515	129
TOTAL RECUR	0	376	505	505	505	505	2,397	505
TOTAL COSTS	3,216	11,726	505	505	505	505	16,963	505
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Allen (NEW), PR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,021	11,349	0	0	0	0	12,371	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	2,190	0	0	0	0	0	2,190	
TOTAL ONE-TIME	3,216	11,349	0	0	0	0	14,566	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	266	266	266	266	266	1,331	266
Recap	0	110	110	110	110	110	551	110
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	129	129	129	129	515	129
TOTAL RECUR	0	376	505	505	505	505	2,397	505
TOTAL NET COST	3,216	11,726	505	505	505	505	16,963	505

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/22/2005 12:37:19, Report Created 05/20/2005 11:01:21 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Rubio USARC, PR	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	43	0	0	0	43
NET CHANGE-Mil	0	0	-43	0	0	0	-43
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

FT Allen Juana Diaz, PR	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

FT Allen (NEW), PR	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

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 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Rubio USARC, PR	Realignment
FT Allen Juana Diaz, PR	Realignment
FT Allen (NEW), PR	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Rubio USARC, PR	FT Allen (NEW), PR	62 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Rubio USARC, PR to FT Allen (NEW), PR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	6	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Rubio USARC, PR

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	42	Total Sustainment (\$K/Year):	484
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	172
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	19,476
Starting Facilities(KSF):	85	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

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 Option Pkg Name: AFRC FT Allen, PR
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: FT Allen Juana Diaz, PR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	427
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	48
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	17,187
Starting Facilities(KSF):	75	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: FT Allen (NEW), PR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
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 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Rubio USARC, PR	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: FT Allen Juana Diaz, PR	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
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 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: FT Allen (NEW), PR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	2,190	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	129	129	129	129
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Rubio USARC, PR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-42	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: FT Allen (NEW), PR

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
-----	-----	-----	-----	-----	-----	-----
1714	SF	54,231	0 Default	0	137.77	4.15

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 Option Pkg Name: AFRC FT Allen, PR
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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Option Pkg Name: AFRC FT Allen, PR
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS # 226 FT Allen, PR USA # 96

Realign United States Army Reserve Center Captain E. Rubio Junior, Puerto Nuevo, Puerto Rico, by relocating the 8th Brigade, 108th DIV (IT) to a new Armed Forces Reserve Center on Fort Allen, Puerto Rico.

FOOTNOTES FOR SCREEN TWO

=====

Use certified COBRA data call from States/RRC

FOOTNOTES FOR SCREEN THREE

=====

Misc support equipment required to be moved to new location.

Use certified COBRA data call from States/RRC.

FOOTNOTES FOR SCREEN FIVE

=====

ENVIRONMENTAL NON-MILCON REQ'D: NEPA - \$5K new construction.

MISC RECURRING COSTS: BOS non payroll budget federal \$171,775 x 75% = 128,831

\$2190381 in utility support costs as determined by the Army's utility support Tool.

FOOTNOTES FOR SCREEN SEVEN

=====

69,350 SQ FT REQUIRED x 78.2% (Joint Savings Factor for 2 units) = 54,231

New construction meets tranformational objective.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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 Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Rubio USARC	0	0	0
FT Allen Juana Diaz	0	0	0
FT Allen (NEW)	12,370,897	0	12,370,897
Totals:	12,370,897	0	12,370,897

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: AFRC FT Allen, PR
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MilCon for Base: FT Allen (NEW), PR

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	54,231	12,371	0 Default	0	12,371
Total Construction Cost:						12,371
- Construction Cost Avoid:						0
Total Net Milcon Cost:						12,371

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	3,233,627	3,189,285	3,189,285
2007	11,738,808	11,262,488	14,451,773
2008	-1,099,139	-1,025,817	13,425,956
2009	-3,081,167	-2,797,302	10,628,654
2010	-3,081,167	-2,721,111	7,907,543
2011	-3,081,167	-2,646,995	5,260,547
2012	-3,081,167	-2,574,898	2,685,649
2013	-3,081,167	-2,504,765	180,885
2014	-3,081,167	-2,436,541	-2,255,657
2015	-3,081,167	-2,370,177	-4,625,833
2016	-3,081,167	-2,305,619	-6,931,453
2017	-3,081,167	-2,242,820	-9,174,273
2018	-3,081,167	-2,181,732	-11,356,005
2019	-3,081,167	-2,122,307	-13,478,312
2020	-3,081,167	-2,064,501	-15,542,813
2021	-3,081,167	-2,008,270	-17,551,083
2022	-3,081,167	-1,953,570	-19,504,652
2023	-3,081,167	-1,900,360	-21,405,012
2024	-3,081,167	-1,848,599	-23,253,611
2025	-3,081,167	-1,798,248	-25,051,859

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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 Option Pkg Name: AFRC FT Allen, PR
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	12,370,897	
Total - Construction		12,370,897
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	178,415	
Unemployment	0	
Total - Personnel		178,415
Overhead		
Program Management Cost	39,722	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		39,722
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	1,084	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		1,084
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,190,000	
Total - Other		2,195,000

Total One-Time Costs		14,785,118

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,785,118

Department : Army
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 Option Pkg Name: AFRC FT Allen, PR
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Base: Rubio USARC, PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	178,415	
Unemployment	0	
Total - Personnel		178,415
Overhead		
Program Management Cost	39,722	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		39,722
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	1,084	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		1,084
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		219,221

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		219,221

Department : Army
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 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Allen Juana Diaz, PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Allen (NEW), PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	12,370,897	
Total - Construction		12,370,897
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,190,000	
Total - Other		2,195,000

Total One-Time Costs		14,565,897

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,565,897

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/22/2005 12:37:19, Report Created 05/20/2005 11:01:21 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	266	266	266	266	266	1,331	266
Recap Change	0	110	110	110	110	110	551	110
BOS Change	0	0	-1	-1	-1	-1	-3	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	376	376	376	376	376	1,879	376

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-1	-1	-1	-1	-3	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-1	-1	-1	-1	-3	-1

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	266	266	266	266	266	1,331	266
Recap Change	0	110	110	110	110	110	551	110
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	376	376	376	376	376	1,882	376

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
 Data As Of 04/22/2005 12:37:19, Report Created 05/20/2005 11:01:21 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/4
 Data As Of 04/22/2005 12:37:19, Report Created 05/20/2005 11:01:21 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rubio USARC, PR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/4
 Data As Of 04/22/2005 12:37:19, Report Created 05/20/2005 11:01:21 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Allen Juana Diaz, PR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/4
 Data As Of 04/22/2005 12:37:19, Report Created 05/20/2005 11:01:21 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: FT Allen (NEW), PR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 04/22/2005 12:37:19, Report Created 05/20/2005 11:01:21 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1	42	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-42	0	0	0	-42
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-43	0	0	0	-43

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/22/2005 12:37:19, Report Created 05/20/2005 11:01:21 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA FT Allen\AFRC FT Allen, PR.CBR
 Option Pkg Name: AFRC FT Allen, PR
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Rubio USARC, PR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Rubio USARC, PR

Officers	Enlisted	Students	Civilians
1	42	0	0

SCENARIO POSITION CHANGES FOR: Rubio USARC, PR

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-42	0	0	0	-42
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-43	0	0	0	-43

BASE POPULATION (After BRAC Action) FOR: Rubio USARC, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: FT Allen Juana Diaz, PR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: FT Allen Juana Diaz, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: FT Allen Juana Diaz, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: FT Allen (NEW), PR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: FT Allen (NEW), PR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: FT Allen (NEW), PR

Officers	Enlisted	Students	Civilians
0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:52 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC
Ceiba,PR_QC_Checkedkw.CBR
Option Pkg Name: PR Ceiba
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

OVERHEAD/SUSTAINMENT:

AFRC Ceiba (NEW) had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2029 (20 Years)

NPV in 2025(\$K): 3,028
 1-Time Cost(\$K): 26,460

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,848	20,530	0	0	0	0	22,378	0
Person	0	0	-967	-2,142	-2,142	-2,142	-7,394	-2,142
Overhd	-128	552	415	405	405	405	2,053	355
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	3,962	0	0	0	0	3,967	0
TOTAL	1,724	25,045	-552	-1,738	-1,738	-1,738	21,004	-1,787

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	26	0	0	0	26	
Civ	0	0	0	0	0	0	0	
TOT	0	0	26	0	0	0	26	

POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

 PIMS # 107 Ceiba, PR USA # 95

Realign United States Army Reserve Center 1st Lieutenant Paul Lavergne, Bayamon, Puerto Rico, by relocating the 973rd Combat Support (CS) Company into a new Armed Forces Reserve Center on United States Army Reserve property in Ceiba, Puerto Rico. The new facility shall have the capability to accommodate Puerto Rico National Guard units from the following PRARNG Readiness Centers: Humacao, Juncos, and Ceiba, Puerto Rico, if Puerto Rico decides to relocate those National Guard units.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC
 Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	1,848	20,530	0	0	0	0	22,378	0
Person	0	0	104	0	0	0	104	0
Overhd	0	681	826	816	816	816	3,955	816
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	5	3,962	0	0	0	0	3,967	0
TOTAL	1,853	25,174	930	816	816	816	30,405	816

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	1,071	2,142	2,142	2,142	7,498	2,142
Overhd	128	128	411	411	411	411	1,902	460
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	128	128	1,482	2,553	2,553	2,553	9,400	2,603

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:52 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC
 Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Lavergne USARC	0	0	0	0%
Rocafort Humacao NG	26	0	-26	-100%
Algarin Juncos NG	0	0	0	0%
Rivera Ceiba NG	0	0	0	0%
AFRC Ceiba (NEW)	0	0	0	0%
TOTAL	26	0	-26	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Lavergne USARC	33,600	33,600	0	0%	0
Rocafort Humacao NG	22,700	0	-22,700	-100%	873
Algarin Juncos NG	14,800	0	-14,800	-100%	0
Rivera Ceiba NG	20,600	0	-20,600	-100%	0
AFRC Ceiba (NEW)	0	98,100	98,100	0%	0
TOTAL	91,700	131,700	40,000	44%	-1,538

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Lavergne USARC	177,000	177,000	0	0%	0
Rocafort Humacao NG	960	0	-960	-100%	37
Algarin Juncos NG	960	0	-960	-100%	0
Rivera Ceiba NG	960	0	-960	-100%	0
AFRC Ceiba (NEW)	0	0	0	0%	0
TOTAL	179,880	177,000	-2,880	-2%	111

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lavergne USARC	190,300	190,300	0	0%	0
Rocafort Humacao NG	128,600	0	-128,600	-100%	4,946
Algarin Juncos NG	83,800	0	-83,800	-100%	0
Rivera Ceiba NG	116,700	0	-116,700	-100%	0
AFRC Ceiba (NEW)	10	481,708	481,698	4816985%	0
TOTAL	519,410	672,008	152,598	29%	-5,869

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lavergne USARC	74,370	74,370	0	0%	0
Rocafort Humacao NG	50,244	0	-50,244	-100%	1,932
Algarin Juncos NG	32,758	0	-32,758	-100%	0
Rivera Ceiba NG	45,595	0	-45,595	-100%	0
AFRC Ceiba (NEW)	0	199,324	199,324	0%	0
TOTAL	202,967	273,693	70,726	35%	-2,720

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lavergne USARC	441,670	441,670	0	0%	0
Rocafort Humacao NG	179,804	0	-179,804	-100%	6,915
Algarin Juncos NG	117,518	0	-117,518	-100%	0
Rivera Ceiba NG	163,255	0	-163,255	-100%	0
AFRC Ceiba (NEW)	10	681,032	681,022	6810221%	0
TOTAL	902,257	1,122,702	220,445	24%	-8,479

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Lavergne USARC	7,660,100	7,660,100	0	0%	0
Rocafort Humacao NG	5,175,100	0	-5,175,100	-100%	199,042
Algarin Juncos NG	3,374,100	0	-3,374,100	-100%	0
Rivera Ceiba NG	4,696,300	0	-4,696,300	-100%	0
AFRC Ceiba (NEW)	0	20,530,338	20,530,338	0%	0
TOTAL	20,905,600	28,190,438	7,284,838	35%	-280,186

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC
 Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	1,848	20,530	0	0	0	0	22,378
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	10	0	0	0	10
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	104	0	0	0	104
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,962	0	0	0	0	3,962
TOTAL ONE-TIME	1,853	24,493	114	0	0	0	26,460

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	482	482	482	482	482	2,408	482
Recap	0	199	199	199	199	199	997	199
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	135	135	135	135	540	135
TOTAL RECUR	0	681	816	816	816	816	3,945	816
TOTAL COST	1,853	25,174	930	816	816	816	30,405	816
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	280	280	280	280	1,119	329
Recap	128	128	128	128	128	128	771	128
BOS	0	0	3	3	3	3	11	3
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	1,071	2,142	2,142	2,142	7,498	2,142
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	128	128	1,482	2,553	2,553	2,553	9,400	2,603
TOTAL SAVINGS	128	128	1,482	2,553	2,553	2,553	9,400	2,603

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,848	20,530	0	0	0	0	22,378	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	10	0	0	0	11	
MIL PERSONNEL								
Mil Moving	0	0	104	0	0	0	104	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,962	0	0	0	0	3,962	
TOTAL ONE-TIME	1,853	24,493	114	0	0	0	26,455	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	482	202	202	202	202	1,289	152
Recap	-128	71	71	71	71	71	225	71
BOS	0	0	-3	-3	-3	-3	-11	-3
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,071	-2,142	-2,142	-2,142	-7,498	-2,142
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	135	135	135	135	540	135
TOTAL RECUR	-128	552	-666	-1,738	-1,738	-1,738	-5,456	-1,787
TOTAL NET COST	1,724	25,045	-552	-1,738	-1,738	-1,738	21,004	-1,787

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC
 Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lavergne USARC, PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lavergne USARC, PR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lavergne USARC, PR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rocafort Humacao NG, PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	104	0	0	0	104
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	108	0	0	0	108

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rocafort Humacao NG, PR								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	108	0	0	0	108	0
ONE-TIME SAVES								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	109	109	109	109	437	129
Recap	50	50	50	50	50	50	301	50
BOS	0	0	1	1	1	1	4	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	1,071	2,142	2,142	2,142	7,498	2,142
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	50	50	1,232	2,303	2,303	2,303	8,241	2,322
TOTAL SAVINGS	50	50	1,232	2,303	2,303	2,303	8,241	2,322

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC
 Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rocafort Humacao NG, PR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	4	0	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	104	0	0	0	104	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	108	0	0	0	108	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-109	-109	-109	-109	-437	-129
Recap	-50	-50	-50	-50	-50	-50	-301	-50
BOS	0	0	-1	-1	-1	-1	-4	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,071	-2,142	-2,142	-2,142	-7,498	-2,142
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-50	-50	-1,232	-2,303	-2,303	-2,303	-8,241	-2,322
TOTAL NET COST	-50	-50	-1,124	-2,303	-2,303	-2,303	-8,132	-2,322

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC
 Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Algarin Juncos NG, PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	3	0	0	0	3
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Algarin Juncos NG, PR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3	0	0	0	3	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	71	71	71	71	285	84
Recap	33	33	33	33	33	33	196	33
BOS	0	0	1	1	1	1	4	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	33	33	105	105	105	105	485	117
TOTAL SAVINGS	33	33	105	105	105	105	485	117

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Algarin Juncos NG, PR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	3	0	0	0	3	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3	0	0	0	3	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-71	-71	-71	-71	-285	-84
Recap	-33	-33	-33	-33	-33	-33	-196	-33
BOS	0	0	-1	-1	-1	-1	-4	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-33	-33	-105	-105	-105	-105	-485	-117
TOTAL NET COST	-33	-33	-102	-105	-105	-105	-483	-117

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC
 Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rivera Ceiba NG, PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	4	0	0	0	4
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4	0	0	0	4

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rivera Ceiba NG, PR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	4	0	0	0	4	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	99	99	99	99	397	117
Recap	45	45	45	45	45	45	273	45
BOS	0	0	1	1	1	1	4	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	45	45	146	146	146	146	674	163
TOTAL SAVINGS	45	45	146	146	146	146	674	163

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rivera Ceiba NG, PR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	4	0	0	0	4	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	4	0	0	0	4	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-99	-99	-99	-99	-397	-117
Recap	-45	-45	-45	-45	-45	-45	-273	-45
BOS	0	0	-1	-1	-1	-1	-4	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-45	-45	-146	-146	-146	-146	-674	-163
TOTAL NET COST	-45	-45	-142	-146	-146	-146	-670	-163

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Ceiba (NEW)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,848	20,530	0	0	0	0	22,378
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	3,962	0	0	0	0	3,962
TOTAL ONE-TIME	1,853	24,492	0	0	0	0	26,345

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Ceiba (NEW)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	482	482	482	482	482	2,408	482
Recap	0	199	199	199	199	199	997	199
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	135	135	135	135	540	135
TOTAL RECUR	0	681	816	816	816	816	3,945	816
TOTAL COSTS	1,853	25,173	816	816	816	816	30,290	816
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Ceiba (NEW)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,848	20,530	0	0	0	0	22,378	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	3,962	0	0	0	0	3,962	
TOTAL ONE-TIME	1,853	24,492	0	0	0	0	26,345	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	482	482	482	482	482	2,408	482
Recap	0	199	199	199	199	199	997	199
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	135	135	135	135	540	135
TOTAL RECUR	0	681	816	816	816	816	3,945	816
TOTAL NET COST	1,853	25,173	816	816	816	816	30,290	816

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:51 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Lavergne USARC, PR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Rocafort Humacao NG, PR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	26	0	0	0	26
NET CHANGE-Mil	0	0	-26	0	0	0	-26
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Algarin Juncos NG, PR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Rivera Ceiba NG, PR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:51 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC
 Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

AFRC Ceiba (NEW)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	----
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:50 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Lavergne USARC, PR	Realignment
Rocafort Humacao NG, PR	Closes in FY 2008
Algarin Juncos NG, PR	Closes in FY 2008
Rivera Ceiba NG, PR	Closes in FY 2008
AFRC Ceiba (NEW)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Lavergne USARC, PR	AFRC Ceiba (NEW)	43 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Lavergne USARC, PR to AFRC Ceiba (NEW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	6	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2

Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:50 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lavergne USARC, PR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	190
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	177
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	7,660
Starting Facilities(KSF):	34	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Rocafort Humacao NG, PR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	26	Total Sustainment(\$K/Year):	129
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	1
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,175
Starting Facilities(KSF):	23	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Algarin Juncos NG, PR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	84
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	1
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,374
Starting Facilities(KSF):	15	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: Rivera Ceiba NG, PR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	117
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	1
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,696
Starting Facilities(KSF):	21	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:50 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Ceiba (NEW)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Lavergne USARC, PR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Rocafort Humacao NG, PR	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	23	FH	ShDn: 0.000%

Name: Algarin Juncos NG, PR	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	15	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Rivera Ceiba NG, PR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	21	FH	ShDn: 0.000%

Name: AFRC Ceiba (NEW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	3,962	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	135	135	135	135
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Rocafort Humacao NG, PR

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-26	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Ceiba (NEW)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	98,100	0 Default	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC
Ceiba,PR_QC_Checkedkw.CBR
Option Pkg Name: PR Ceiba
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
Option Pkg Name: PR Ceiba
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

PIMS # 107 Ceiba, PR USA # 95

Realign United States Army Reserve Center 1st Lieutenant Paul Lavergne, Bayamon, Puerto Rico, by relocating the 973rd Combat Support (CS) Company into a new Armed Forces Reserve Center on United States Army Reserve property in Ceiba, Puerto Rico. The new facility shall have the capability to accommodate Puerto Rico National Guard units from the following PRARNG Readiness Centers: Humacao, Juncos, and Ceiba, Puerto Rico, if Puerto Rico decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO

=====

Use certified COBRA datacall from States/RRC .

FOOTNOTES FOR SCREEN THREE

=====

Non military vehicle mission essential equipment moving to new location.

Uses certified COBRA datacall from States/RRC .

FOOTNOTES FOR SCREEN FIVE

=====

No environment costs allocated to National Guard Facilities. (Rocafort Humacaco, Algarin Juncos and Rivera Ceiba)

5K for NEPA for new facility / new constuction / receiving location

Closing facility non-payroll BOS x .75 joint efficiency factor = \$134.9K BOS for new AFRC facility .

One time cost of \$3962.2K calculated from using the Army's Total Support Utility One Time Cost Tool

FOOTNOTES FOR SCREEN SEVEN

=====

New construction to meet transformational objectives.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:52 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC
 Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Lavergne USARC	0	0	0
Rocafort Humacao NG	0	0	0
Algarin Juncos NG	0	0	0
Rivera Ceiba NG	0	0	0
AFRC Ceiba (NEW)	22,378,068	0	22,378,068
-----	-----	-----	-----
Totals:	22,378,068	0	22,378,068

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
 Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:52 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Ceiba (NEW)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	98,100	22,378	0 Default	0	22,378
Total Construction Cost:						22,378
- Construction Cost Avoid:						0
Total Net Milcon Cost:						22,378

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:53 AM

Department : Army
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 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC
 Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,724,229	1,700,585	1,700,585
2007	25,045,035	24,028,794	25,729,379
2008	-552,005	-515,181	25,214,198
2009	-1,737,666	-1,577,577	23,636,621
2010	-1,737,666	-1,534,608	22,102,014
2011	-1,737,666	-1,492,809	20,609,205
2012	-1,787,031	-1,493,403	19,115,802
2013	-1,787,031	-1,452,726	17,663,076
2014	-1,787,031	-1,413,158	16,249,918
2015	-1,787,031	-1,374,667	14,875,251
2016	-1,787,031	-1,337,225	13,538,026
2017	-1,787,031	-1,300,802	12,237,223
2018	-1,787,031	-1,265,372	10,971,851
2019	-1,787,031	-1,230,907	9,740,945
2020	-1,787,031	-1,197,380	8,543,565
2021	-1,787,031	-1,164,766	7,378,798
2022	-1,787,031	-1,133,041	6,245,757
2023	-1,787,031	-1,102,180	5,143,577
2024	-1,787,031	-1,072,160	4,071,417
2025	-1,787,031	-1,042,957	3,028,460
2026	-1,787,031	-1,014,550	2,013,910
2027	-1,787,031	-986,916	1,026,994
2028	-1,787,031	-960,035	66,959
2029	-1,787,031	-933,886	-866,927

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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Department : Army
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 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC
 Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	22,378,068	
Total - Construction		22,378,068
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	103,961	
Unemployment	0	
Total - Personnel		103,961
Overhead		
Program Management Cost	222	
Support Contract Termination	0	
Mothball / Shutdown	10,458	
Total - Overhead		10,680
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,962,200	
Total - Other		3,967,200

Total One-Time Costs		26,459,910

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		26,459,910

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lavergne USARC, PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rocafort Humacao NG, PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	103,961	
Unemployment	0	
Total - Personnel		103,961
Overhead		
Program Management Cost	222	
Support Contract Termination	0	
Mothball / Shutdown	4,086	
Total - Overhead		4,308
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		108,269

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		108,269

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Algarin Juncos NG, PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	2,664	
Total - Overhead		2,664
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,664

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,664

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rivera Ceiba NG, PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	3,708	
Total - Overhead		3,708
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,708

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,708

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Ceiba (NEW)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	22,378,068	
Total - Construction		22,378,068
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,962,200	
Total - Other		3,967,200

Total One-Time Costs		26,345,268

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		26,345,268

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:53 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	482	202	202	202	202	1,289	152
Recap Change	-128	71	71	71	71	71	225	71
BOS Change	0	0	-3	-3	-3	-3	-11	-3
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-128	552	270	270	270	270	1,503	220

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-109	-109	-109	-109	-437	-129
Recap Change	-50	-50	-50	-50	-50	-50	-301	-50
BOS Change	0	0	-1	-1	-1	-1	-4	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-50	-50	-160	-160	-160	-160	-742	-180

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-71	-71	-71	-71	-285	-84
Recap Change	-33	-33	-33	-33	-33	-33	-196	-33
BOS Change	0	0	-1	-1	-1	-1	-4	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-33	-33	-105	-105	-105	-105	-485	-117

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-99	-99	-99	-99	-397	-117
Recap Change	-45	-45	-45	-45	-45	-45	-273	-45
BOS Change	0	0	-1	-1	-1	-1	-4	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-45	-45	-146	-146	-146	-146	-674	-163

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:53 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
 in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC
 Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

AFRC Ceiba (NEW)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)								
Sustain Change	0	482	482	482	482	482	2,408	482
Recap Change	0	199	199	199	199	199	997	199
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	681	681	681	681	681	3,405	681

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
 Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:51 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/6
 Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:51 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Lavergne USARC, PR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6
 Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:51 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rocafort Humacao NG, PR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Algarin Juncos NG, PR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: Rivera Ceiba NG, PR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6
 Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:52 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Ceiba (NEW)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:51 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	26	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-26	0	0	0	-26
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-26	0	0	0	-26

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:51 AM

Department : Army
 Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC Ceiba,PR_QC_Checkedkw.CBR
 Option Pkg Name: PR Ceiba
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Lavergne USARC, PR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lavergne USARC, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Lavergne USARC, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Rocafort Humacao NG, PR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Rocafort Humacao NG, PR

Officers	Enlisted	Students	Civilians
0	26	0	0

SCENARIO POSITION CHANGES FOR: Rocafort Humacao NG, PR

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-26	0	0	0	-26
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-26	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: Rocafort Humacao NG, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Algarin Juncos NG, PR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Algarin Juncos NG, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Algarin Juncos NG, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Rivera Ceiba NG, PR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Rivera Ceiba NG, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Rivera Ceiba NG, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Ceiba (NEW)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Ceiba (NEW)

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3

Data As Of 05/20/2005 10:58:45 AM, Report Created 05/20/2005 10:58:51 AM

Department : Army
Scenario File : J:\RECOMMENDATION DEVELOPMENT\REVIEW FINAL\Completed\Sent to OSD\USA-0234v2 RC Transformation
in Puerto Rico\USA-0234v2 RC Transformation in Puerto Rico-Criterion 5-COBRA\Criterion 5-COBRA Ceiba\AFRC
Ceiba,PR_QC_Checkedkw.CBR
Option Pkg Name: PR Ceiba
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: AFRC Ceiba (NEW)

Officers	Enlisted	Students	Civilians
----- 0	----- 0	----- 0	----- 0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/20/2005 16:50:38, Report Created 04/22/2005 12:39:41

Department : Army
Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
Option Pkg Name: AFRC Mayaguez, PR
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

Ramey USARC's Milcon time-phasing adds up to 0%.
Ramey USARC's Shutdown time-phasing adds up to 0%.

OVERHEAD/SUSTAINMENT:

AFRC Mayaguez (NEW) had a Sustainment budget of \$0K with 0 SF of facilities.

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2040 (32 Years)

NPV in 2025(\$K): 4,864
 1-Time Cost(\$K): 14,463

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,003	11,142	0	0	0	0	12,145	0
Person	0	0	-372	-824	-824	-824	-2,844	-824
Overhd	-81	287	142	132	132	132	744	99
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	110	2,150	0	0	0	0	2,260	0
TOTAL	1,031	13,579	-230	-692	-692	-692	12,304	-725
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	10	0	0	0	10	
Civ	0	0	0	0	0	0	0	
TOT	0	0	10	0	0	0	10	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	

Summary:

 #227 AFRC Mayaguez, PR USA #97

Realign United States Army Reserve Center Ramey, Aguadilla, Puerto Rico by relocating the 249th Quartermaster Company into a new Armed Forces Reserve Center in Mayaguez, Puerto Rico, if the Army is able to acquire suitable land. The new facility shall have the capability to accommodate Puerto Rico National Guard units from the Puerto Rico Army National Guard Readiness Center Mayaguez, if Puerto Rico decides to relocate those National Guard units.

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,003	11,142	0	0	0	0	12,145	0
Person	0	0	40	0	0	0	40	0
Overhd	5	373	417	407	407	407	2,018	407
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	110	2,150	0	0	0	0	2,260	0
TOTAL	1,118	13,665	457	407	407	407	16,462	407

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	412	824	824	824	2,884	824
Overhd	86	86	275	275	275	275	1,274	308
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	86	86	687	1,099	1,099	1,099	4,158	1,132

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/20/2005 16:50:38, Report Created 04/22/2005 12:39:42

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Mayaguez ARNG	0	0	0	0%
Ramey USARC	10	0	-10	-100%
AFRC Mayaguez (NEW)	0	0	0	0%
TOTAL	10	0	-10	-100%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Mayaguez ARNG	39,000	0	-39,000	-100%	0
Ramey USARC	68,900	68,900	0	0%	0
AFRC Mayaguez (NEW)	0	53,239	53,239	0%	0
TOTAL	107,900	122,139	14,239	13%	-1,424

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Mayaguez ARNG	960	0	-960	-100%	0
Ramey USARC	49,500	49,452	-48	0%	5
AFRC Mayaguez (NEW)	0	0	0	0%	0
TOTAL	50,460	49,452	-1,008	-2%	101

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mayaguez ARNG	221,100	0	-221,100	-100%	0
Ramey USARC	390,600	390,600	0	0%	0
AFRC Mayaguez (NEW)	10	261,428	261,418	2614184%	0
TOTAL	611,710	652,028	40,318	7%	-4,032

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mayaguez ARNG	86,368	0	-86,368	-100%	0
Ramey USARC	152,590	152,590	0	0%	0
AFRC Mayaguez (NEW)	0	108,173	108,173	0%	0
TOTAL	238,958	260,763	21,805	9%	-2,180

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mayaguez ARNG	308,428	0	-308,428	-100%	0
Ramey USARC	592,690	592,642	-48	0%	5
AFRC Mayaguez (NEW)	10	369,602	369,592	3695916%	0
TOTAL	901,128	962,244	61,116	7%	-6,111

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Mayaguez ARNG	8,895,900	0	-8,895,900	-100%	0
Ramey USARC	15,716,800	15,716,800	0	0%	0
AFRC Mayaguez (NEW)	0	11,141,842	11,141,842	0%	0
TOTAL	24,612,700	26,858,642	2,245,942	9%	-224,594

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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Department : Army
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in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
Option Pkg Name: AFRC Mayaguez, PR
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS ----- (\$K) -----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	1,003	11,142	0	0	0	0	12,145
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	5	4	3	0	0	0	11
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	40	0	0	0	40
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	105	2,150	0	0	0	0	2,255
TOTAL ONE-TIME	1,118	13,296	50	0	0	0	14,463

Department : Army
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 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	261	261	261	261	261	1,307	261
Recap	0	108	108	108	108	108	541	108
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	38	38	38	38	151	38
TOTAL RECUR	0	369	407	407	407	407	1,999	407
TOTAL COST	1,118	13,665	457	407	407	407	16,462	407
ONE-TIME SAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES ----- (\$K) -----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	188	188	188	188	752	221
Recap	86	86	86	86	86	86	518	86
BOS	0	0	1	1	1	1	4	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	412	824	824	824	2,884	824
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	86	86	687	1,099	1,099	1,099	4,158	1,132
TOTAL SAVINGS	86	86	687	1,099	1,099	1,099	4,158	1,132

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 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME NET ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	1,003	11,142	0	0	0	0	12,145	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	5	4	10	0	0	0	18	
MIL PERSONNEL								
Mil Moving	0	0	40	0	0	0	40	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	105	2,150	0	0	0	0	2,255	
TOTAL ONE-TIME	1,118	13,296	50	0	0	0	14,458	
RECURRING NET ----- (\$K) -----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	261	73	73	73	73	555	40
Recap	-86	22	22	22	22	22	23	22
BOS	0	0	-1	-1	-1	-1	-4	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-412	-824	-824	-824	-2,884	-824
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	38	38	38	38	151	38
TOTAL RECUR	-86	283	-280	-692	-692	-692	-2,159	-725
TOTAL NET COST	1,031	13,579	-230	-692	-692	-692	12,304	-725

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 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Mayaguez ARNG, PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	7	0	0	0	7

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 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Mayaguez ARNG, PR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	7	0	0	0	7	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	188	188	188	188	752	221
Recap	86	86	86	86	86	86	518	86
BOS	0	0	1	1	1	1	4	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	86	86	275	275	275	275	1,274	308
TOTAL SAVINGS	86	86	275	275	275	275	1,274	308

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 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Mayaguez ARNG, PR								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	7	0	0	0	7	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	7	0	0	0	7	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-188	-188	-188	-188	-752	-221
Recap	-86	-86	-86	-86	-86	-86	-518	-86
BOS	0	0	-1	-1	-1	-1	-4	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-86	-86	-275	-275	-275	-275	-1,274	-308
TOTAL NET COST	-86	-86	-268	-275	-275	-275	-1,267	-308

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 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ramey USARC, PR	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----- (\$K) -----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	5	4	3	0	0	0	11
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	40	0	0	0	40
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5	4	43	0	0	0	51

Department : Army
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 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ramey USARC, PR	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	5	4	43	0	0	0	51	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	412	824	824	824	2,884	824
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	412	824	824	824	2,884	824
TOTAL SAVINGS	0	0	412	824	824	824	2,884	824

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ramey USARC, PR	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	5	4	3	0	0	0	11	
MIL PERSONNEL								
Mil Moving	0	0	40	0	0	0	40	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5	4	43	0	0	0	51	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-0	-0	-0	-0	-0	-0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-412	-824	-824	-824	-2,884	-824
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-412	-824	-824	-824	-2,884	-824
TOTAL NET COST	5	4	-369	-824	-824	-824	-2,833	-824

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mayaguez (NEW)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,003	11,142	0	0	0	0	12,145
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	5	0	0	0	0	0	5
Misn Contract	0	0	0	0	0	0	0
1-Time Other	105	2,150	0	0	0	0	2,255
TOTAL ONE-TIME	1,113	13,292	0	0	0	0	14,405

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mayaguez (NEW)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	261	261	261	261	261	1,307	261
Recap	0	108	108	108	108	108	541	108
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	38	38	38	38	151	38
TOTAL RECUR	0	369	407	407	407	407	1,999	407
TOTAL COSTS	1,113	13,662	407	407	407	407	16,404	407
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mayaguez (NEW)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----- (\$K) -----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,003	11,142	0	0	0	0	12,145	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	5	0	0	0	0	0	5	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	105	2,150	0	0	0	0	2,255	
TOTAL ONE-TIME	1,113	13,292	0	0	0	0	14,405	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	261	261	261	261	261	1,307	261
Recap	0	108	108	108	108	108	541	108
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	38	38	38	38	151	38
TOTAL RECUR	0	369	407	407	407	407	1,999	407
TOTAL NET COST	1,113	13,662	407	407	407	407	16,404	407

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
 Data As Of 04/20/2005 16:50:38, Report Created 04/22/2005 12:39:41

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Mayaguez ARNG, PR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Ramey USARC, PR

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	10	0	0	0	10
NET CHANGE-Mil	0	0	-10	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Mayaguez (NEW)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
 Data As Of 04/20/2005 16:50:38, Report Created 04/22/2005 12:39:41

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Mayaguez ARNG, PR	Closes in FY 2008
Ramey USARC, PR	Realignment
AFRC Mayaguez (NEW)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Ramey USARC, PR	AFRC Mayaguez (NEW)	17 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Ramey USARC, PR to AFRC Mayaguez (NEW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	6	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Mayaguez ARNG, PR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	221
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	1
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	8,896
Starting Facilities(KSF):	39	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
 Data As Of 04/20/2005 16:50:38, Report Created 04/22/2005 12:39:41

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Ramey USARC, PR

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10	Total Sustainment (\$K/Year):	391
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	49
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	15,717
Starting Facilities(KSF):	69	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: AFRC Mayaguez (NEW)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	0	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	0		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.36		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Mayaguez ARNG, PR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	100%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	39	FH	ShDn: 0.000%

Name: Ramey USARC, PR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Mayaguez (NEW)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	105	2,150	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	5	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	38	38	38	38
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Ramey USARC, PR

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-10	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Mayaguez (NEW)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF

1714	SF	53,239	0 Default	0	137.77	4.15

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
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Department : Army
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in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
Option Pkg Name: AFRC Mayaguez, PR
Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

#227 AFRC Mayaguez, PR USA #97

Realign United States Army Reserve Center Ramey, Aguadilla, Puerto Rico by relocating the 249th Quartermaster Company into a new Armed Forces Reserve Center in Mayaguez, Puerto Rico, if the Army is able to acquire suitable land. The new facility shall have the capability to accommodate Puerto Rico National Guard units from the Puerto Rico Army National Guard Readiness Center Mayaguez, if Puerto Rico decides to relocate those National Guard units.

FOOTNOTES FOR SCREEN TWO

=====

Use certified COBRA data call from States/RRC.

FOOTNOTES FOR SCREEN THREE

=====

Non vehicle military mission equipment requiring move to new location.

Use certified COBRA data call from States/RRC.

FOOTNOTES FOR SCREEN FIVE

=====

One time uniques cost: Land acquisition = \$105K = 10 acres of land at \$10,500 per acre.
\$2150314 in utility support costs as determined by the Army's utility support Tool.

Closing facility non-payroll BOS x .75 joint efficiency factor = 37.8K BOS for new AFRC facility .

1 NEPA Record of Environmental Consideration (REC) = \$5,000

No environment costs allocated to National Guard Facility. (Mayaguez)

FOOTNOTES FOR SCREEN SEVEN

=====

New AFRC to meet transformational objectives.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 04/20/2005 16:50:38, Report Created 04/22/2005 12:39:42

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Mayaguez ARNG	0	0	0
Ramey USARC	0	0	0
AFRC Mayaguez (NEW)	12,144,607	0	12,144,607
Totals:	12,144,607	0	12,144,607

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
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Department : Army
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 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: AFRC Mayaguez (NEW)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	53,239	12,145	0 Default	0	12,145
Total Construction Cost:						12,145
- Construction Cost Avoid:						0
Total Net Milcon Cost:						12,145

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 04/20/2005 16:50:38, Report Created 04/22/2005 12:39:42

Department : Army
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 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Year	Cost (\$)	Adjusted Cost (\$)	NPV (\$)
----	-----	-----	-----
2006	1,031,348	1,017,205	1,017,205
2007	13,579,088	13,028,095	14,045,300
2008	-230,125	-214,774	13,830,527
2009	-691,910	-628,165	13,202,362
2010	-691,910	-611,055	12,591,306
2011	-691,910	-594,412	11,996,894
2012	-725,075	-605,937	11,390,957
2013	-725,075	-589,433	10,801,523
2014	-725,075	-573,379	10,228,145
2015	-725,075	-557,761	9,670,383
2016	-725,075	-542,569	9,127,814
2017	-725,075	-527,791	8,600,023
2018	-725,075	-513,416	8,086,607
2019	-725,075	-499,431	7,587,176
2020	-725,075	-485,828	7,101,347
2021	-725,075	-472,596	6,628,752
2022	-725,075	-459,723	6,169,028
2023	-725,075	-447,202	5,721,827
2024	-725,075	-435,021	5,286,805
2025	-725,075	-423,172	4,863,633
2026	-725,075	-411,646	4,451,987
2027	-725,075	-400,434	4,051,553
2028	-725,075	-389,527	3,662,025
2029	-725,075	-378,918	3,283,108
2030	-725,075	-368,597	2,914,511
2031	-725,075	-358,557	2,555,954
2032	-725,075	-348,791	2,207,162
2033	-725,075	-339,291	1,867,871
2034	-725,075	-330,050	1,537,822
2035	-725,075	-321,060	1,216,762
2036	-725,075	-312,315	904,447
2037	-725,075	-303,808	600,638
2038	-725,075	-295,533	305,105
2039	-725,075	-287,484	17,621
2040	-725,075	-279,654	-262,033

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4
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Department : Army
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 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	12,144,607	
Total - Construction		12,144,607
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	39,985	
Unemployment	0	
Total - Personnel		39,985
Overhead		
Program Management Cost	11,447	
Support Contract Termination	0	
Mothball / Shutdown	7,020	
Total - Overhead		18,467
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,255,310	
Total - Other		2,260,310

Total One-Time Costs		14,463,369

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,463,369

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/4
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Department : Army
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 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Mayaguez ARNG, PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	7,020	
Total - Overhead		7,020
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		7,020

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,020

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/4
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Department : Army
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 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ramey USARC, PR
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	39,985	
Unemployment	0	
Total - Personnel		39,985
Overhead		
Program Management Cost	11,447	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		11,447
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		51,432

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		51,432

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/4
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 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mayaguez (NEW)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	12,144,607	
Total - Construction		12,144,607
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,255,310	
Total - Other		2,260,310

Total One-Time Costs		14,404,917

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		14,404,917

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/20/2005 16:50:38, Report Created 04/22/2005 12:39:42

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	261	73	73	73	73	555	40
Recap Change	-86	22	22	22	22	22	23	22
BOS Change	0	0	-1	-1	-1	-1	-4	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-86	283	94	94	94	94	574	61

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-188	-188	-188	-188	-752	-221
Recap Change	-86	-86	-86	-86	-86	-86	-518	-86
BOS Change	0	0	-1	-1	-1	-1	-4	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-86	-86	-275	-275	-275	-275	-1,274	-308

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-0	-0	-0	-0	-0	-0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-0	-0	-0	-0	-0	-0

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	261	261	261	261	261	1,307	261
Recap Change	0	108	108	108	108	108	541	108
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	369	369	369	369	369	1,848	369

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4
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Department : Army
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
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 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Mayaguez ARNG, PR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: Ramey USARC, PR	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

Base: AFRC Mayaguez (NEW)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 04/20/2005 16:50:38, Report Created 04/22/2005 12:39:41

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
0	10	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-10	0	0	0	-10
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-10	0	0	0	-10

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/20/2005 16:50:38, Report Created 04/22/2005 12:39:41

Department : Army
 Scenario File : Z:\RECOMMENDATION DEVELOPMENT\Proposal Folders\Cantwell\6.10 redos\USA-0234v2 RC Transformation
 in Puerto Rico\Criterion 5-COBRA\Criterion 5-COBRA Mayaguez\AFRC Mayaguez, PR_QC_Checkedkw.CBR
 Option Pkg Name: AFRC Mayaguez, PR
 Std Fctrs File : K:\RC PAT\COBRA 6.10\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Mayaguez ARNG, PR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Mayaguez ARNG, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: Mayaguez ARNG, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Ramey USARC, PR

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Ramey USARC, PR

Officers	Enlisted	Students	Civilians
0	10	0	0

SCENARIO POSITION CHANGES FOR: Ramey USARC, PR

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-10	0	0	0	-10
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-10	0	0	0	-10

BASE POPULATION (After BRAC Action) FOR: Ramey USARC, PR

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: AFRC Mayaguez (NEW)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Mayaguez (NEW)

Officers	Enlisted	Students	Civilians
0	0	0	0

BASE POPULATION (After BRAC Action) FOR: AFRC Mayaguez (NEW)

Officers	Enlisted	Students	Civilians
0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USA-0234: RC Trans in PR

The data in this report is rolled up by Action

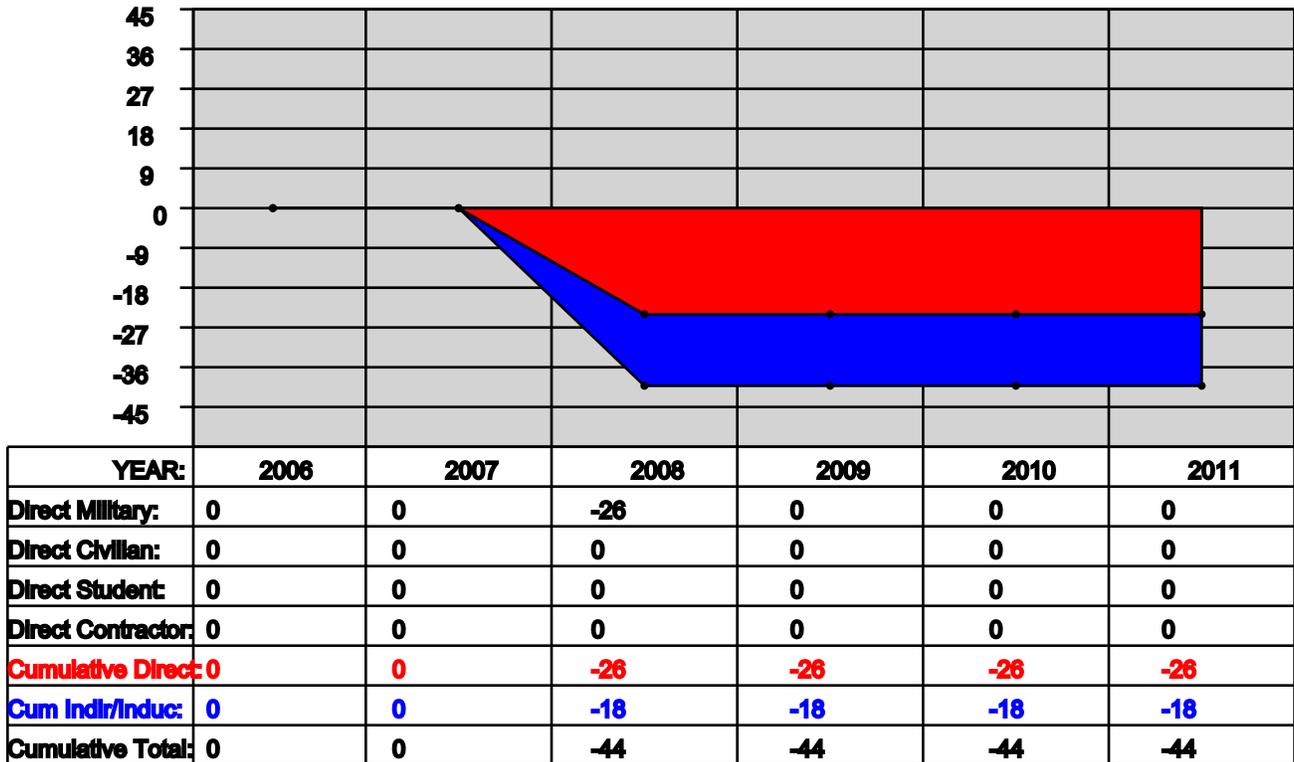
ECONOMIC IMPACT DATA

Scenario: RC Trans in PR
Economic Region of Influence(ROI): San Juan-Caguas-Guaynabo, PR Metropolitan Statistical Area
Base: CPT ANTONIO R ROCAFORT ARMORY
Action: San Juan ROI Ceiba/Buchanan

Overall Economic Impact of Proposed BRAC-05 Action:

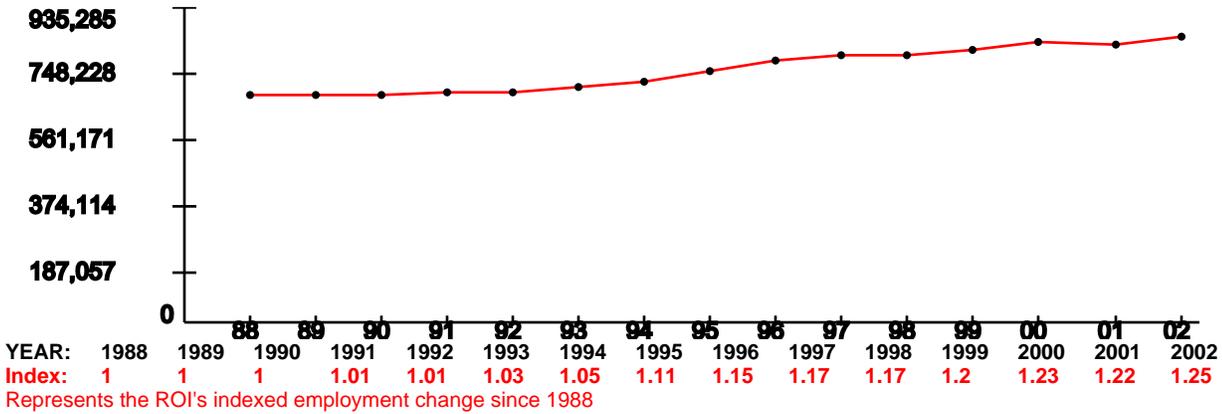
ROI Population (2002):	2,542,414
ROI Employment (2002):	850,261
Authorized Manpower (2005):	159
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-44
Total Estimated Job Change / ROI Employment(2002):	-0.01%

Cumulative Job Change (Gain/Loss) Over Time:

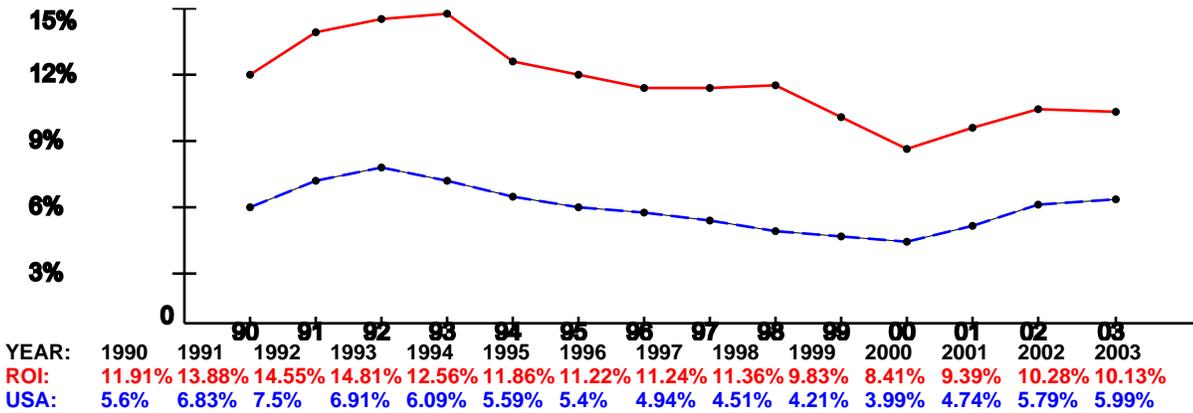


San Juan-Caguas-Guaynabo, PR Metropolitan Statistical Area Trend Data

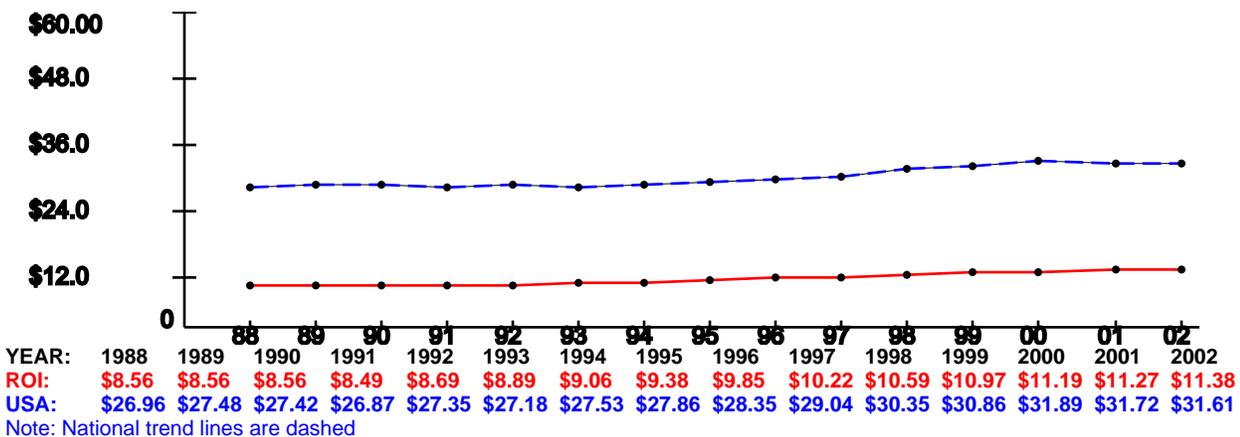
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



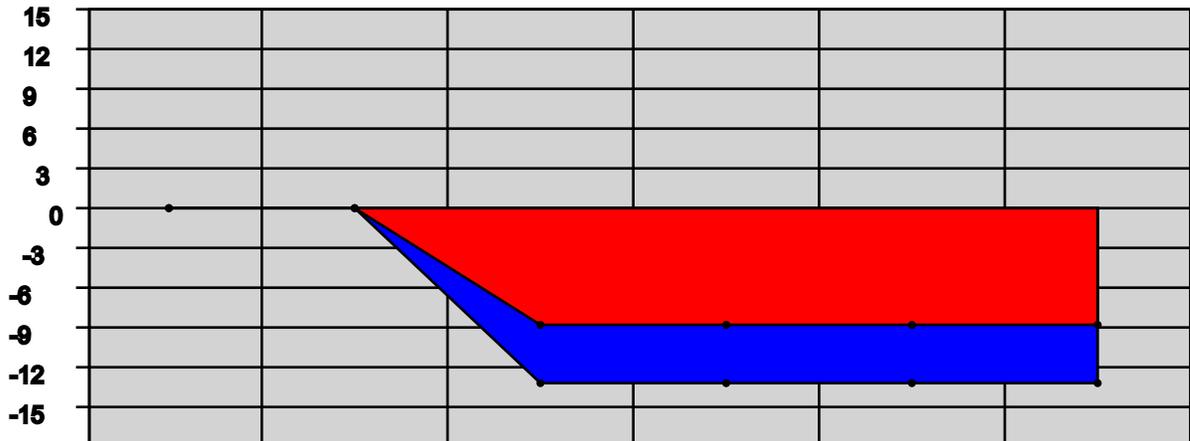
ECONOMIC IMPACT DATA

Scenario: RC Trans in PR
Economic Region of Influence(ROI): Aguadilla-Isabela-San Sebastin, PR Metropolitan Statistical Area
Base: AGUADILLA-RAMEY USARC/BMA 126
Action: Aguadilla ROI/Mayaguez

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	319,830
ROI Employment (2002):	80,981
Authorized Manpower (2005):	153
Authorized Manpower(2005) / ROI Employment(2002):	0.19%
Total Estimated Job Change:	-15
Total Estimated Job Change / ROI Employment(2002):	-0.02%

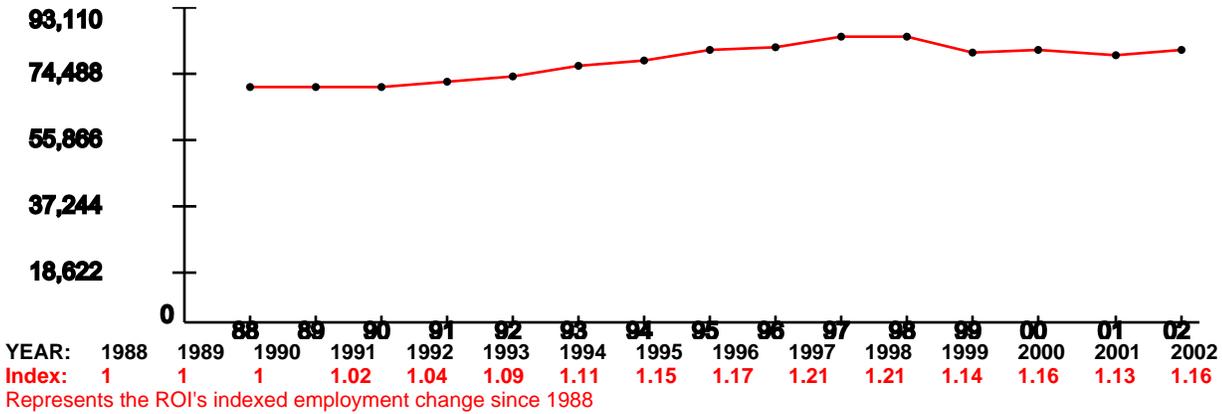
Cumulative Job Change (Gain/Loss) Over Time:



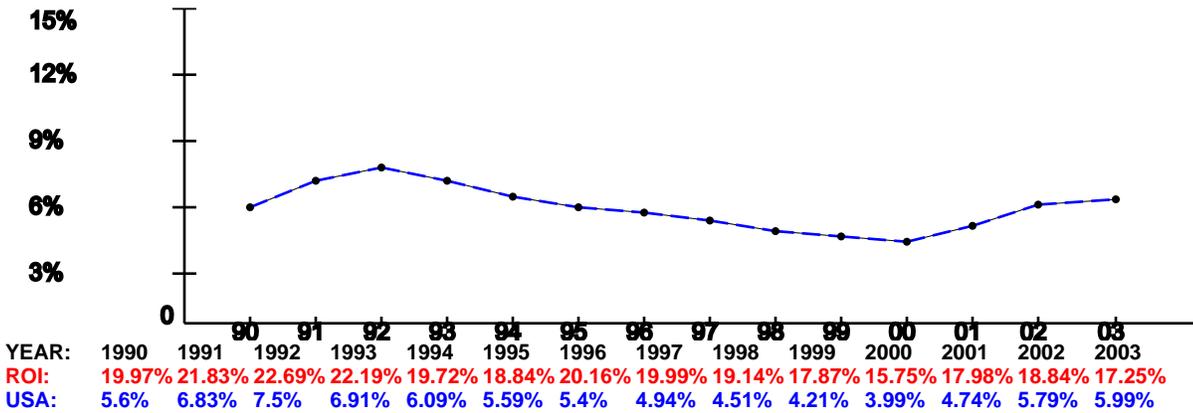
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-10	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-10	-10	-10	-10
Cum Indir/Induc:	0	0	-5	-5	-5	-5
Cumulative Total:	0	0	-15	-15	-15	-15

Aguadilla-Isabela-San Sebasti»n, PR Metropolitan Statistical Area Trend Data

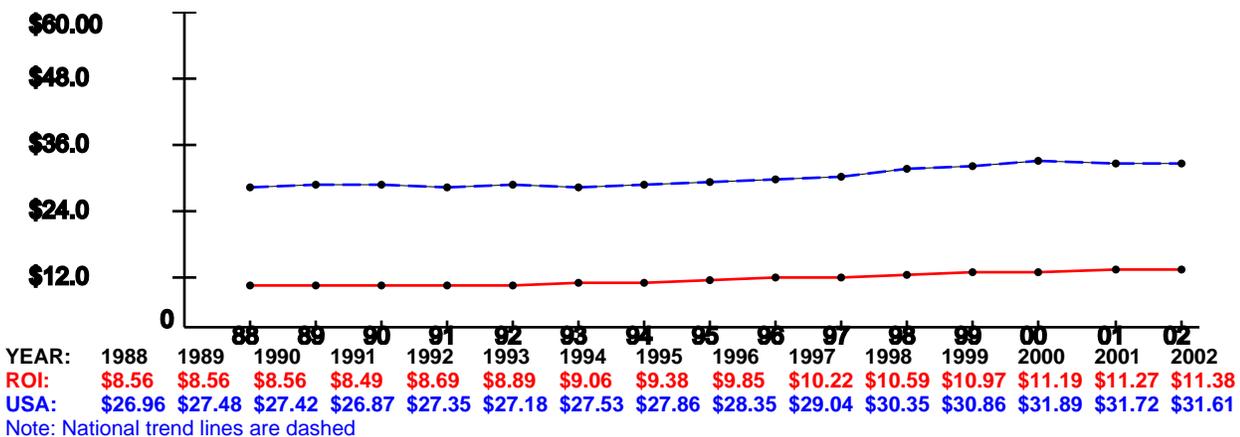
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



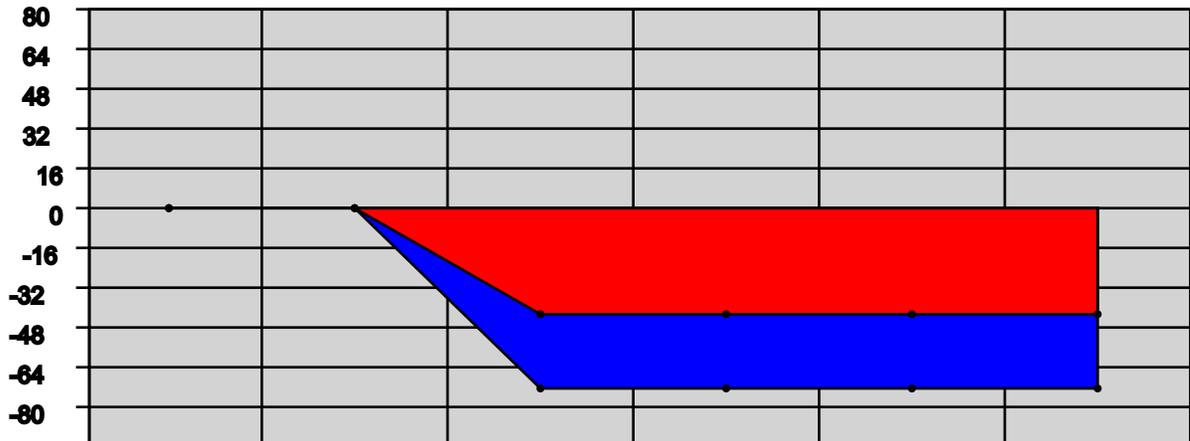
ECONOMIC IMPACT DATA

Scenario: RC Trans in PR
Economic Region of Influence(ROI): San Juan-Caguas-Guaynabo, PR Metropolitan Statistical Area
Base: CPT EURIPIDES RUBIO JR USARC
Action: TAA Rubio

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,542,414
ROI Employment (2002):	850,261
Authorized Manpower (2005):	346
Authorized Manpower(2005) / ROI Employment(2002):	0.04%
Total Estimated Job Change:	-73
Total Estimated Job Change / ROI Employment(2002):	-0.01%

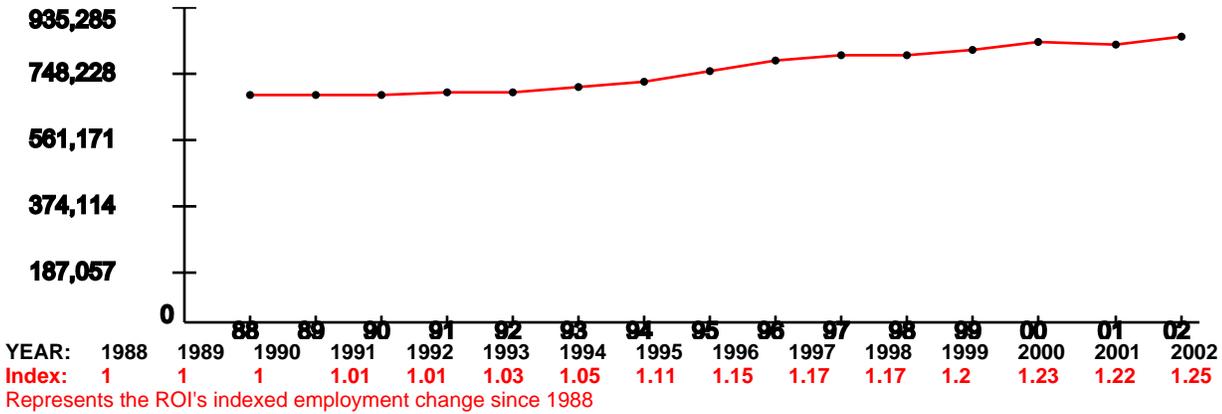
Cumulative Job Change (Gain/Loss) Over Time:



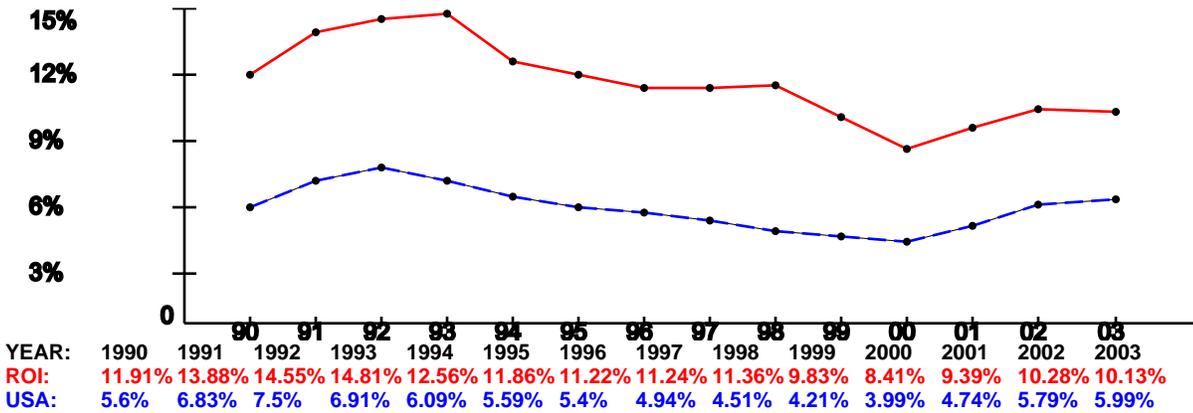
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-43	0	0	0
Direct Civllian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-43	-43	-43	-43
Cum Indlr/Induc:	0	0	-30	-30	-30	-30
Cumulative Total:	0	0	-73	-73	-73	-73

San Juan-Caguas-Guaynabo, PR Metropolitan Statistical Area Trend Data

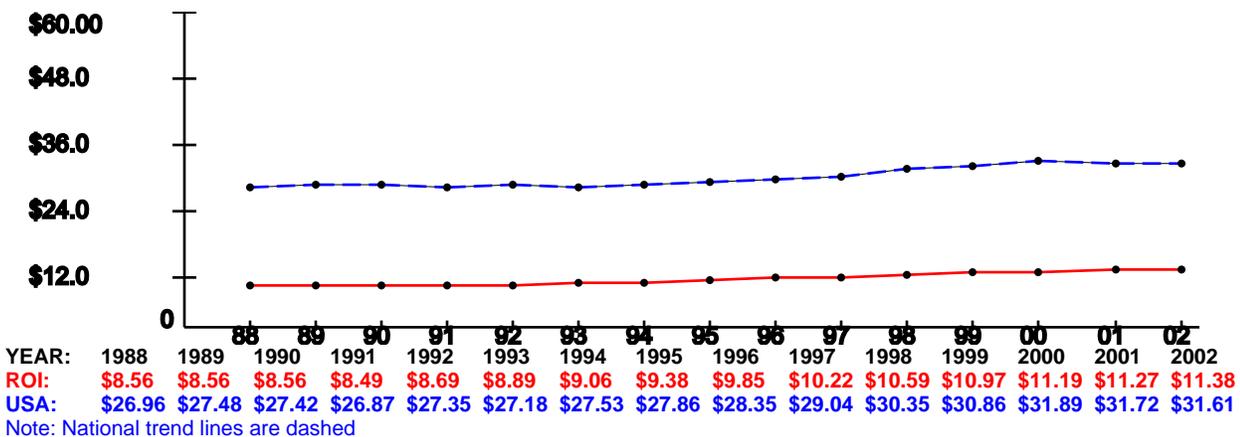
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



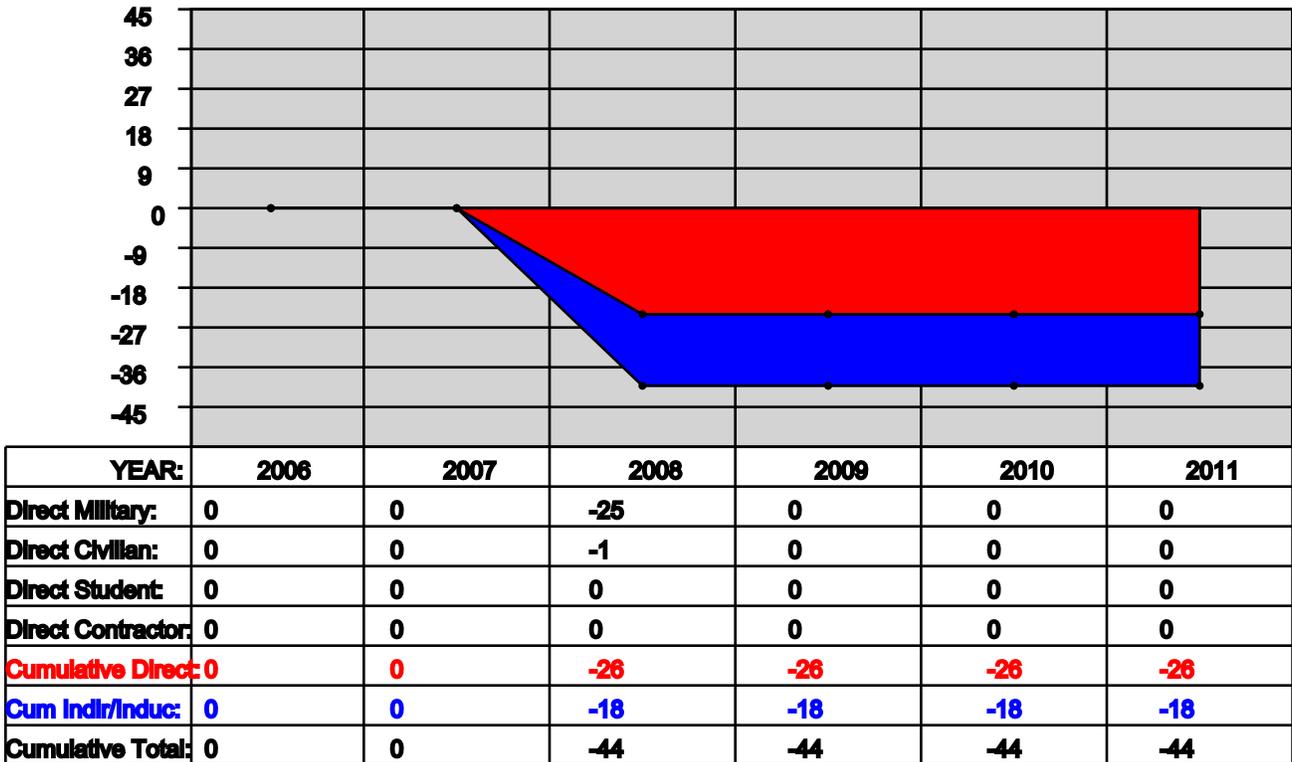
ECONOMIC IMPACT DATA

Scenario: RC Trans in PR
Economic Region of Influence(ROI): San Juan-Caguas-Guaynabo, PR Metropolitan Statistical Area
Base: 1LT PAUL LAVERGNE USARC
Action: TAA Bayamon

Overall Economic Impact of Proposed BRAC-05 Action:

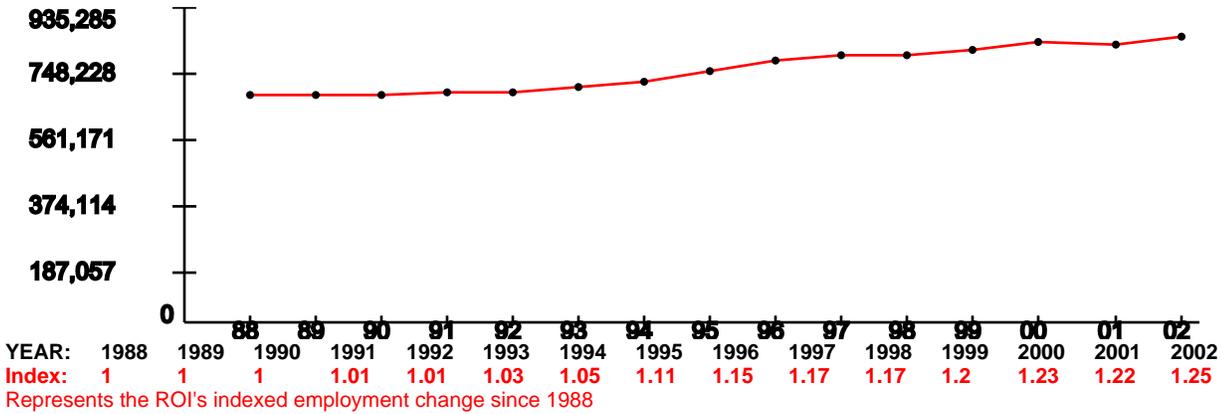
ROI Population (2002):	2,542,414
ROI Employment (2002):	850,261
Authorized Manpower (2005):	196
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-44
Total Estimated Job Change / ROI Employment(2002):	-0.01%

Cumulative Job Change (Gain/Loss) Over Time:

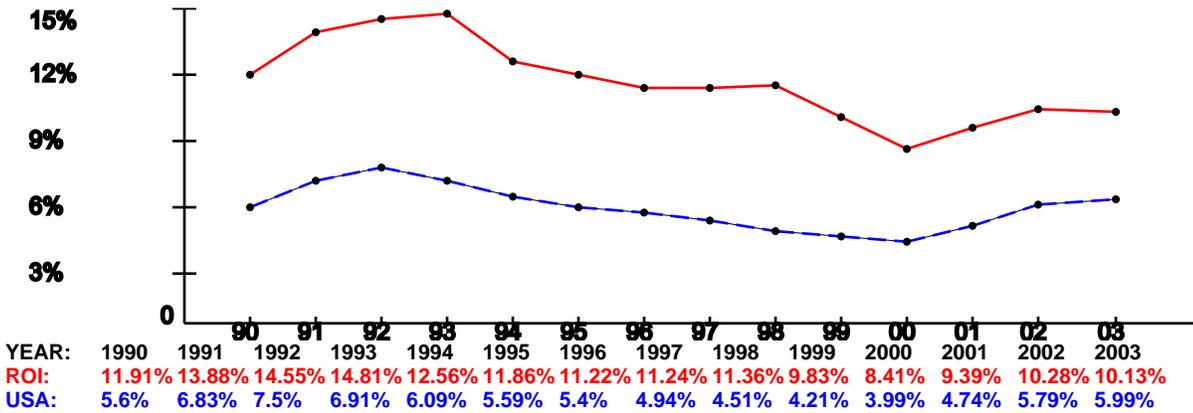


San Juan-Caguas-Guaynabo, PR Metropolitan Statistical Area Trend Data

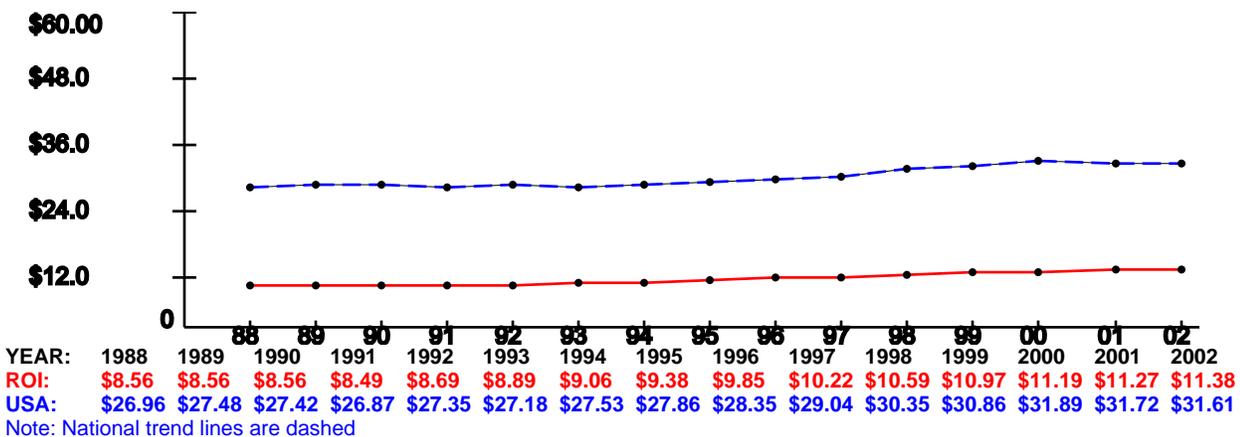
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion Six

According to Army policy, the personnel authorizations in these TOE units are not being adjusted due to the relocations in this recommendation. TOE authorizations are a function of wartime requirements for the skill sets in the specific units. This recommendation will not result in any direct or indirect job reductions over the 2006-2011 period in the Fajardo, PR. economic area.

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AFRC MAYAGUEZ, PR (Proxy for AFRC Fort Allen, USARC Rubio, and USARC Ft Allen Juana Diaz)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Mayaguez is 46 miles from Ponce, PR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Mayaguez, PR MSA	253,347

The following entities comprise the military housing area (MHA):

County/City	Population
Mayaguez Municipio	98,434
Total	98,434

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$12,707	Basis: MSA
Median House Value	(US Avg \$119,600)	\$67,600	
GS Locality Pay	("Rest of US" 10.9%)	25%	
O-3 with Dependents BAH Rate		\$ 453	
In-state Tuition for Family Member		NA	
In-state Tuition Continues if Member PCSs Out of State		NA	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

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I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	0*	5 of 5 districts
Students Enrolled	0*	5 of 5 districts
Average Pupil/Teacher Ratio	12.8:1	5 of 5 districts
High School Students Enrolled	4,379	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	84.3%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	0*	5 of 5 districts
Average ACT Score (US Avg 20.8)	0*	5 of 5 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	5	

*

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	NA	NA	NA	NA	NA
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

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Local Data	NA	NA	NA	NA	NA
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	15,261	Basis: MSA
Vacant Sale Units	1,296	
Vacant Rental Units	2,610	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	NA	NA	253,347	
Ratio	NA	NA		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,352.6	Basis: Country
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Mayaguez to nearest commercial airport: 17 miles
Is AFRC Mayaguez served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT BUCHANAN, PR (Proxy for AFRC Ceiba, USARC Lavergne, Rocafort Humacao Armory, Juncos Algarin Armory, and Rivera Ceiba Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BUCHANAN is within Guaynabo, PR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Juan-Bayamon MSA	1,967,627

The following entities comprise the military housing area (MHA):

County/City	Population
San Juan	434374
Total	434,374

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$16,728	Basis: MSA
Median House Value	(US Avg \$119,600)	\$84,700	
GS Locality Pay	("Rest of US" 10.9%)	11.5%	
O-3 with Dependents BAH Rate		\$2,126	
In-state Tuition for Family Member		N/A	
In-state Tuition Continues if Member PCSs Out of State		N/A	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	4,800	5 of 5 districts
Students Enrolled	6,160	5 of 5 districts
Average Pupil/Teacher Ratio	21.9:1	5 of 5 districts
High School Students Enrolled	613	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	920	1 of 1 district
Average ACT Score (US Avg 20.8)		0 of 1 district, 1 MFR
Available Graduate/PhD Programs	22	
Available Colleges and/or Universities	50	
Available Vocational and/or Technical Schools	57	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data					
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	16.3%	.0%	.5%	- .3%	- .3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	77,710	Basis: MSA
Vacant Sale Units	10,340	
Vacant Rental Units	15,197	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: N/A
Local Community	N/A	N/A	N/A	
Ratio	1:	1:		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,353.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from FORT BUCHANAN to nearest commercial airport: 5.0 miles

Is FORT BUCHANAN served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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FORT BUCHANAN, PR (Proxy for AFRC Fort Buchanan, USARC Rubio/Nuvo, USARC Lavergne/Baymon, and San Juan Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BUCHANAN is within Guaynabo, PR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Juan-Bayamon MSA	1,967,627

The following entities comprise the military housing area (MHA):

County/City	Population
San Juan	434374
Total	434,374

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$16,728	Basis: MSA
Median House Value	(US Avg \$119,600)	\$84,700	
GS Locality Pay	("Rest of US" 10.9%)	11.5%	
O-3 with Dependents BAH Rate		\$2,126	
In-state Tuition for Family Member		N/A	
In-state Tuition Continues if Member PCSs Out of State		N/A	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	4,800	5 of 5 districts
Students Enrolled	6,160	5 of 5 districts
Average Pupil/Teacher Ratio	21.9:1	5 of 5 districts
High School Students Enrolled	613	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	920	1 of 1 district
Average ACT Score (US Avg 20.8)		0 of 1 district, 1 MFR
Available Graduate/PhD Programs	22	
Available Colleges and/or Universities	50	
Available Vocational and/or Technical Schools	57	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data					
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	16.3%	.0%	.5%	- .3%	- .3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	77,710	Basis: MSA
Vacant Sale Units	10,340	
Vacant Rental Units	15,197	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: N/A
Local Community	N/A	N/A	N/A	
Ratio	1:	1:		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,353.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from FORT BUCHANAN to nearest commercial airport: 5.0 miles

Is FORT BUCHANAN served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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AFRC MAYAGUEZ, PR (Proxy for USARC Ramey Aguadilla and Mayaguez Armory)

Demographics

The following tables provide a short description of the area near the installation/activity. AFRC Mayaguez is 46 miles from Ponce, PR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Mayaguez, PR MSA	253,347

The following entities comprise the military housing area (MHA):

County/City	Population
Mayaguez Municipio	98,434
Total	98,434

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$12,707	Basis: MSA
Median House Value	(US Avg \$119,600)	\$67,600	
GS Locality Pay	("Rest of US" 10.9%)	25%	
O-3 with Dependents BAH Rate		\$ 453	
In-state Tuition for Family Member		NA	
In-state Tuition Continues if Member PCSs Out of State		NA	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

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I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	0*	5 of 5 districts
Students Enrolled	0*	5 of 5 districts
Average Pupil/Teacher Ratio	12.8:1	5 of 5 districts
High School Students Enrolled	4,379	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	84.3%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	0*	5 of 5 districts
Average ACT Score (US Avg 20.8)	0*	5 of 5 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	5	

*

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	NA	NA	NA	NA	NA
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

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Local Data	NA	NA	NA	NA	NA
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	15,261	Basis: MSA
Vacant Sale Units	1,296	
Vacant Rental Units	2,610	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	NA	NA	253,347	
Ratio	NA	NA		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,352.6	Basis: Country
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from AFRC Mayaguez to nearest commercial airport: 17 miles
Is AFRC Mayaguez served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 107 / USA-0095

Title: AFRC Ceiba, PR

Analyst _____

Last Update: 04/15/05

	<i>Gaining Installation Assessment AFRC Ceiba, Puerto Rico</i>	<i>Losing Installation Assessment Lavergne USARC, PR Rocafort Humacao Readiness Ctr, PR Algarin Juncos Readiness Ctr, PR Rivera Ceiba Readiness Ctr, PR</i>
<u>Environmental Resource Areas</u> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
<u>Compliance</u> (e.g., pollution prevention, air permits, etc.)	1 NEPA REC required for AFRC Ceiba, Puerto Rico	No EBSs required
<u>Restoration</u> (AEDBR data, CERCLA work)		
<u>Waste Management</u> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA REC = \$5,000 Total = \$5,000	None

- Lavergne USARC is realigning, but not closing, so no EBS costs are reported. Rocafort Humacao Readiness Ctr, Algarin Juncos Readiness Ctr, and Rivera Ceiba Readiness Ctr, are state-owned, so no EBS costs are reported.

Summary of Scenario Environmental Impacts for RCPAT Proposals

- RC Sites -

Proposal # 226 / USA-0096

Title: AFRC Ft. Allen, PR

Analyst _____

Last Update: 04/15/05

	Gaining Installation Assessment AFRC Fort Allen, PR	Losing Installation Assessment Rubio USARC, PR FT Allen Juana Diaz, PR
<u>Environmental Resource Areas</u> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
<u>Compliance</u> (e.g., pollution prevention, air permits, etc.)	1 NEPA REC for AFRC Fort Allen	No EBSs required.
<u>Restoration</u> (AEDBR data, CERCLA work)		
<u>Waste Management</u> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = \$5,000 TOTAL = \$5,000	None

- Rubio USARC and Ft Allen Juana Diaz are realigning, but not closing, so no EBS costs are reported.

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal #: 227 / USA-0097

Title: AFRC Mayaguez, PR

Analyst _____

Last Update: 03/14/05

	Gaining Installation Assessment AFRC Mayaguez	Losing Installation Assessment Mayaguez ARNG, PR Ramey USARC, PR
Environmental Resource Areas Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	No Impacts	No Impacts
Compliance (e.g., pollution prevention, air permits, etc.)	1 NEPA REC for AFRC Mayaguez	No EBSs required.
Restoration (AEDBR data, CERCLA work)		
Waste Management (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	1 NEPA Record of Environmental Consideration (REC) = \$5,000 TOTAL = \$5,000	None.

- Mayaguez ARNG is state-owned, so no EBS costs are reported. Ramey USARC is realigning, but not closing, so no EBS costs are reported.

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

Proposal # 106 / USA-0180

Title: AFRC Fort Buchanan, PR

Analyst _____

Last Update: 4/16/05

Env Resource Area	<i>Gaining Installation Assessment</i> Inst Name: <u>Fort Buchanan</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impacts. Installation is in Attainment for all Criteria Pollutants.	#213 In Attainment for all Pollutants #211- No permit or Major Source thresholds projected to be exceeded based on increased population. #220 Major Operating Permit #218/ISR No mission impacts indicated
Cultural/Archeological/Tribal Resources	One Archeological site and 302 historic properties listed, with no restrictions on operations and/or training. Potential impact may occur since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs.	#229 No cemeteries limiting ownership #230, 232 - 1 Arch site listed, with no restrictions; high potential for others #231, 234 - No Native Peoples sites, no interest asserted. #233 - 100% surveyed #235 - 302 historic properties #236 No programmatic agreement for historic properties ISR – No adverse impact to mission/construction/operations
Dredging	No Impacts	#226-228 N/A
Land Use Constraints/Sensitive Resource Areas	Sensitive Resource Areas on or near the installation restrict operations on approximately 20% of the installation.	#30- Buildable Acres – Less than 10 req'd and 42 available (administrative bldgs.) #256- 8 Sensitive Resource areas exist, which restrict operations on approx 20% of the installation. CERL Study – high encroachment projected
Marine Mammals/Marine Resources/Marine	No Impacts	#248-250, 252-253 - No restrictions
Noise	No Impacts.	#239 No noise contours extend offsite ISR & SIRRA – No impacts on mission

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -

<p>Threatened & Endangered Species/Critical Habitat</p>	<p>Installation has Federally listed species (Lebisa, Ruddy Duck, Rosewood, and Puerto Rico Boa), that restrict operations on approximately 17% of installation land. Restrictions restrict expansion and construction in these areas.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.</p>	<p>#259 4 TES species identified: (Lebisa, Ruddy Duck, Rosewood, and Puerto Rico Boa), with restrictions on expansion & construction to 17% of installation. #260 Critical habitat identified #261,262 Biological opinions restrict operations/expansion/construction #263, 264 Candidate species and candidate habitat identified (same species as #259)</p>
<p>Waste Management</p>	<p>No impacts.</p>	<p>#269 No Subpart X permit.</p>
<p>Water Resources</p>	<p>The installation is located over or in the recharge zone of a sole-source aquifer, which may result in future regulatory limitations on training activities.</p>	<p>#276 Located over a recharge zone #278, 293 - No water restrictions #279 Does not discharge into impaired waterway #291 –1 off-installation public owned water production plant #297 – 1 off-installation dom ww treatment plts #282 - No ind ww treatment IREM indicates water infrastructure has capacity to accommodate 5,126 additional personnel. ISR - No impact to mission</p>
<p>Wetlands</p>	<p>No Impacts.</p>	<p>#251 - surveyed 12/1999 #257 - 2.75% of installation contains wetlands and operations are restricted</p>

**Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -**

IMPACTS OF COSTS / COST SUMMARY

	Gaining Installation Assessment Fort Buchanan	Losing Installation Assessment 1LT Paul Lavergne USARC
<u>Environmental Resource Areas</u> Air Quality; Cultural/Archeological/Tribal Resources; Dredging; Land Use Constraints/Sensitive Resource Areas; Marine Mammals/Marine Resources/Marine Sanctuaries; Noise; Threatened & Endangered Species/Critical Habitat; Waste Management; Water Resources; Wetlands	See above assessment.	No Impacts
<u>Compliance</u> (e.g., pollution prevention, air permits, etc.)	NEPA Environmental Assessment = \$100,000 (required due to environmental complexity) - Develop PA -\$10K - Endangered Species Management (includes monitoring) \$20K-\$2M	1 Basic EBS for 1LT Paul Lavergne USARC only = \$8,000
<u>Restoration</u> (AEDBR data, CERCLA work)		
<u>Waste Management</u> (RCRA – Haz. Waste, OB/OD areas, radiological, etc.)		
COBRA Costs:	TABS Assessment: 1 NEPA Record of EA = \$100,000 (Fort Buchannan) Total = \$100,000	TABS Assessment: 1 EBS = \$8,000 (Lavergne USARC) Total = \$8,000

Summary of Scenario Environmental Impacts for RCPAT Proposals
- RC Sites -